Resource Breakdown Structure/Resource Management Plan - Example

Resource Breakdown Structure/Resource Management Plan
Project Name: Modern Home Project
Date: 4/1

WBS Identifier #	Work Package	Internal Personal Required		External Personnel Required		Software and Tools		Supplies Required		Equipment Required		Furniture, Lighting		Other 2		Start Date	Finish Date
		Name	Amount	Name	Amount	Name	Amount	Name	Amount	Name	Amount						
1.1.1	Project Plan	Project Manager	560			Project management software	200									4/1/2023	4/15/2023
1.1.2	Budget Plan	Project Manager	280			Project management software										4/8/2023	4/15/2023
1.1.3	Resource Plan	Project Manager	280			Project management software										4/8/2023	4/15/2023
1.2.1	Design Concept	Interior Designer	6000			Design Software - AutoCad	1,500	Measuring tools	$50							4/15/2023	4/30/2023
1.2.2	Furniture and Materials Selection	Interior Designer	1500													5/1/2023	5/31/2023
1.2.3	Lighting Plan	Interior Designer	4500			Design Software - AutoCad										5/1/2023	5/15/2023
1.3.1	Furniture and Materials Purchasing	Purchasing	200									Furniture and Lighting	$15,000			5/31/2023	6/5/2023
1.3.2	Installation	Assistant Designer	800	Contractors (painters, electricians)	$4,000											6/20/2023	6/30/2023
1.3.3	Final Walkthrough	Assistant Designer	200					Camera	$500							6/30/2023	6/30/2023
Totals			$14,320		$4,000		$1,700		$550		$0		$15,000		$0		
		Total Project Funding Requirments														$35,570	
		Total Contingency Requirments (10% x Total Costs)														$3,557	

Name	Salary	Total Hours	Weeks	Total Budget Requirement
Project Manager	$28	40		$1,120
Interior Design Lead	$100	120		$12,000
Assistant Designer	$20	50		$1,000
Purchasing	$20	10		$200
TOTAL				$14,320