

## Business Case: Capital Asset Summary

### Part I: Summary Information and Justification (All Capital Assets)

#### Section A: Overview & General Information

**Date Investment First Submitted:** 2009-06-30  
**Date of Last Change to Activities:** 2021-07-27  
**Investment Auto Submission Date:**  
**Date of Last Investment Detail Update:** 2021-04-27  
**Date of Last Business Case Update:** 2021-04-27  
**Date of Last Revision:** 2021-07-27

**Agency:** 006 - Department of Commerce      **Bureau:** 07 - Bureau of the Census

**1. Name of this Investment:** Census - American Community Survey (ACS)

**2. Unique Investment Identifier (UII):** 006-000400100

#### Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

006SO18250: Conduct a Complete and Accurate Decennial Census

Agency Priority Goal(s):

006APG200119 : Conduct a Complete and Accurate 2020 Decennial Census

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**  
Improved data quality and statistical reliability of information benefits policy, decision-making, and the annual allocation of more than \$675 billion of Federal funds. The Federal Government as well as the Census Bureau has already realized substantial programmatic benefits from the ACS. However, the benefits from increasing the quality of ACS data will extend to a wide variety of agencies and programs at Federal, state, local, and tribal levels. The following are examples of programs that will benefit from improved reliability of ACS estimates: >Small Area Income and Poverty Estimates (SAIPE). Improve SAIPE estimates by about 1.4 percent, resulting in improved allocation of \$196 million annually. More small school districts will have a better chance of obtaining accurate and equitable allocations of Title I funds. >Bureau of Economic Analysis (BEA). Improve the quality of the local-level ACS housing and journey-to-work statistics, two key statistics in the production of BEA's state and local area personal

income statistics. BEA's state personal income is used by the Federal Government in formulas to distribute over \$226 billion annually to states. >Title III. In FY2009, Congress authorized over \$700 million in Title III funding for students with limited English proficiency (LEP). ACS data from the English ability questions and questions on place of birth and year of immigration are used to provide grants to states and school districts and to support the education of students with LEP. Improving the reliability of the ACS data would ensure that states receive allocations based on more accurate estimates of LEP and immigrant students living in the states.

3. **If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:**

Table I.B.1 Affected Investment Information	
Investment UII	To Be Status
NONE	

4. **Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:**  
NO
5. **Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:**  
NO
6. **If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.**
7. **Provide the name of the Investment-level project manager:**  
Kenneth B. Dawson
8. **Select the qualification/experience level of the Investment-level project manager (select one):**  
1 - FAC-P/PM(DAWIA-3)- Senior

## Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	\$1.519000	\$1.410000	\$1.620000	\$1.701000
DME (Including Planning) Govt. FTEs:	0	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$1.519000	\$1.410000	\$1.620000	\$1.701000
O & M Costs:	\$0.082000	\$0.065000	\$0.300000	\$0.300000
O & M Internal Labor (Govt. FTE):	\$16.855000	\$18.283000	\$14.083046	\$14.795437
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$16.937000	\$18.348000	\$14.383046	\$15.095437
Total Cost (Including Internal Labor (Govt. FTE)):	\$18.456000	\$19.758000	\$16.003046	\$16.796437
Total Cost Internal Labor (Govt. FTE) costs:	\$16.855000	\$18.283000	\$14.083046	\$14.795437
# of FTE rep by costs:	85	85	85	85
Total change from prior year final President's Budget (\$)		\$19.758000	\$16.003046	
Total change from prior year final President's Budget		0.00%	0.00%	

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
  - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)  
2005
  - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)  
2020
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):

Budgetary resources for FY 2016 and forward were reduced by \$13,412K from \$31,135K to \$17,723 (43%) as a result of eliminating duplicated O&M charges for: IT Assessments, DADS funding and CASIC laptop support.

## Business Case Detail: Performance Measurement Report

### Section A1: General Information

1. **Name of this Investment:** CENSUS - AMERICAN COMMUNITY SURVEY (ACS)
2. **Unique Investment Identifier (UII):** 006-000400100

## Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
4001M02001	Data Collection		10/01/2011	09/30/2012	\$11.4	
4001M02002	Data Processing		10/01/2011	09/30/2012	\$15.8	
4001M02003	Data Dissemination		10/01/2011	09/30/2012	\$14.3	
4001D12006	DME Testing-2013 Post Data Collection-Integration Testing (PDC-IT))	Reengineer Data Processing/Integration Control System. Determine interfaces of American Community Survey (ACS) and others, engineering software solutions, and improving processes.	09/24/2012	03/31/2015	\$9.1	
4001M11005	Interface control Documents (ICDs) and Testing		10/03/2011	09/30/2013	\$2.1	
4001M13001	O&M Testing		10/01/2013	09/30/2017	\$1.4	
4001P15001	Enhancements and Improvements		10/01/2014	09/30/2017	\$4.8	
4001M17001	O&M Testing 2		10/01/2017	09/30/2018	\$0.6	
4001M17002	Enhancements and Improvements 2		10/01/2017	09/30/2018	\$1.4	
4001Q15001	Enhancements and Improvements 3	Systems enhancements and improvements for the entire ACS investment area.	10/01/2018	09/30/2019	\$1.4	No
4001Q15002	Enhancements and Improvements 4	Systems enhancements and improvements for the entire ACS investment area.	10/01/2019	09/30/2020	\$1.4	No
4001Q15003	Enhancements and Improvements 5	Systems content change planning, requirements, and testing. Post data collection planning and testing for the ACS investment area.	10/01/2020	09/30/2021	\$1.5	No

## Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have

not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
4001D12006	DY2014 PDC-IT Testing - Phase II (Implementation)	Test Cases, Defect Log, Requirements Traceability Matrix	4001D12006.15	2014-10-01	2014-10-01	2014-10-01	2015-03-31	2015-03-31	2015-05-31	0.322151	0.270000	0.139095
4001P15001	2016 Methods Panels/Content Test Support - Requirements and Planning	Requirements 2	4001P15001.13	2015-10-01	2015-10-01	2015-10-01	2016-03-31	2016-03-31	2016-03-31	0.300000	0.300000	0.134000
4001P15001	2017 Content Changes - Test Planning	Test Plans, Requirements	4001P15001.11	2016-02-01	2016-02-01	2016-04-01	2016-05-31	2016-09-27	2016-09-30	0.150000	0.150000	0.183000
4001M13001	ACS Production Maintenance FY 2016 Q3 & Q4	Maintain operating environment-provide CM and testing support for software patches as needed	4001M13001.6	2016-04-01	2016-04-01	2016-04-01	2016-09-30	2016-09-27	2016-09-30	0.105000	0.105000	0.368000
4001P15001	2017 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001P15001.12	2016-06-01	2016-06-01	2016-06-01	2016-09-30	2016-09-27	2016-09-30	0.155000	0.155000	0.097000
4001P15001	DY2016 PDC-IT Test Planning	Requirements, Test Cases	4001P15001.15	2016-04-01	2016-04-01	2016-05-01	2016-09-30	2016-09-27	2016-09-30	0.100000	0.100000	0.131000
4001M13001	ACS Production Maintenance FY2017 Q1 & Q2	Test Cases, Defect Reports Activities	4001M13001.7	2016-10-01	2016-10-01	2016-10-01	2017-03-31	2017-03-31	2017-03-31	0.265000	0.265000	0.150593
4001P15001	Survey Year 2017 Implementation	Test Cases, Defect Reports, Test	4001P15001.11	2016-10-01	2016-10-01	2016-10-01	2017-03-31	2017-05-01	2017-05-01	0.370000	0.320833	0.368934

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		Reports										
4001P15001	DY2016 PDC-IT Testing - Testing	Test Cases, Defect Log, Requirements Traceability Matrix	4001P15001.17	2016-10-01	2016-10-01	2016-10-01	2017-03-31	2017-06-30	2017-07-31	0.200000	0.380556	0.502408
4001P15001	SY2018 Content Changes - Planning and Requirements	Test Plans, Requirements	4001P15001.10	2017-04-01	2017-04-01	2017-05-01	2017-05-31	2017-08-31	2017-09-30	0.150000	0.107500	0.199637
4001M13001	ACS Production Maintenance FY2017 Q3 & Q4	Test Cases, Defect Reports Observation	4001M13001.8	2017-04-01	2017-04-01	2017-04-01	2017-09-30	2017-09-30	2017-09-30	0.365000	0.365000	0.183777
4001P15001	SY2018 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001P15001.16	2017-06-01	2017-06-01	2017-09-01	2017-09-30	2017-09-30	2017-09-30	0.150000	0.083611	0.029527
4001P15001	DY2017 PDC-IT Test Planning	Requirements, Test Cases	4001P15001.18	2017-04-01	2017-04-01	2017-06-01	2017-09-30	2017-09-30	2017-09-30	0.200000	0.107500	0.131059
4001M17001	ACS Production Maintenance FY2018 Q1 & Q2	Test Cases, Defect Reports Activities	4001M17001.1	2017-10-01	2017-10-01	2017-10-01	2018-03-31	2018-03-31	2018-03-31	0.225000	0.225000	0.093863
4001M17002	Survey Year 2018 Implementation	Test Cases, Defect Reports, Test Reports	4001M17002.1	2017-10-01	2017-10-01	2017-10-01	2018-03-31	2018-03-31	2018-03-31	0.300000	0.275000	0.299804
4001M17002	DY2017 PDC-IT Testing - Testing	Test Cases, Defect Log, Requirements Traceability Matrix	4001M17002.4	2017-10-01	2017-10-01	2017-12-31	2018-03-31	2018-06-30	2018-06-30	0.250000	0.275000	0.497150
4001M17002	SY2019 Content Changes -	Test Plans, Requirements	4001M17002.2	2018-05-01	2018-03-01	2018-03-01	2018-08-31	2018-08-31	2018-05-31	0.320000	0.382222	0.179297



Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Planning and Requirements											
4001M17001	ACS Production Maintenance FY2018 Q3 & Q4	Test Cases, Defect Reports Observation	4001M17001.2	2018-04-01	2018-04-01	2018-04-01	2018-09-30	2018-09-30	2018-09-30	0.325000	0.325000	0.065974
4001M17002	SY2019 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001M17002.3	2018-07-01	2018-03-01	2018-03-01	2018-09-30	2018-09-30	2018-09-30	0.365000	0.191111	0.640347
4001M17002	DY2018 PDC-IT Test Planning	Requirements, Test Cases	4001M17002.5	2018-04-30	2018-04-15	2018-08-01	2018-09-30	2018-09-30	2018-09-30	0.175000	0.238889	0.076192
4001Q15001	SY2019 Testing & Implementation	Test Cases, Defect Reports, Test Reports	4001Q15001.1	2018-10-01	2018-10-01	2018-10-01	2019-03-31	2019-03-31	2019-03-31	0.325000	0.325000	0.313425
4001Q15001	DY2018 PDC-IT Testing	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15001.4	2018-10-01	2018-10-01	2018-10-01	2019-03-31	2019-03-31	2019-03-31	0.300000	0.300000	0.313425
4001Q15001	SY2020 Content Changes - Planning and Requirements	Test Plans, Requirements	4001Q15001.2	2019-03-01	2019-03-01	2019-03-21	2019-04-30	2019-04-30	2019-04-30	0.200000	0.200000	0.090748
4001Q15001	DY2018 PDC-IT Testing - Continued	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15001.5	2019-04-01	2019-04-01	2019-04-01	2019-06-30	2019-09-30	2019-06-30	0.150000	0.150000	0.241481
4001Q15001	SY2020 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001Q15001.3	2019-05-01	2019-05-01	2019-05-01	2019-09-30	2019-09-30	2019-09-30	0.400000	0.400000	0.496285
4001Q15001	DY2019 PDC-IT Test Planning	Requirements, Test Cases	4001Q15001.6	2019-08-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.035000	0.035000	0.063808

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
4001Q15002	SY2020 Testing & Implementation	Test Cases, Defect Reports, Test Reports	4001Q15002.1	2019-10-01	2019-10-01	2019-10-01	2020-03-31	2020-03-31	2020-03-31	0.325000	0.325000	0.382846
4001Q15002	DY2019 PDC-IT Testing	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15002.4	2019-10-01	2019-10-01	2019-10-01	2020-03-31	2020-03-31	2020-03-31	0.300000	0.300000	0.382846
4001Q15002	SY2021 Content Changes - Planning and Requirements	Test Plans, Requirements	4001Q15002.2	2020-03-01	2020-04-30	2020-04-30	2020-04-30	2020-05-31	2020-05-31	0.200000	0.200000	0.045049
4001Q15002	DY2019 PDC-IT Testing - Continued	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15002.5	2020-04-01	2020-04-01	2020-04-01	2020-06-30	2020-06-30	2020-06-30	0.150000	0.150000	0.180195
4001Q15002	SY2021 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001Q15002.3	2020-05-01	2020-05-01	2020-05-01	2020-09-30	2020-09-30	2020-09-30	0.400000	0.400000	0.473012
4001Q15002	DY2020 PDC-IT Test Planning	Requirements, Test Cases	4001Q15002.6	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	2020-09-30	0.035000	0.035000	0.067573
4001Q15003	DY2020 PDC-IT Test Planning	Requirements, Test Cases	4001Q15003.8 7	2020-10-01	2020-10-01	2020-10-01	2020-11-30	2020-10-31		0.135000	0.161333	
4001Q15003	SY2021 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001Q15003.8 4	2020-10-01	2020-10-01	2020-10-01	2021-02-28	2021-02-28	2021-05-05	0.270000	0.350000	0.360390
4001Q15003	DY2020 PDC-IT Testing	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15003.8 8	2020-10-01	2020-10-01	2020-10-31	2021-03-31	2021-03-31	2021-04-11	0.275000	0.403000	0.339621
4001Q15003	SY2022 Content	Test Plans, Requirements	4001Q15003.8 5	2021-03-01	2021-03-01	2021-03-01	2021-04-30	2021-04-30	2021-04-30	0.100000	0.100000	0.113675

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Changes - Planning and Requirements											
4001Q15003	DY2020 PDC-IT Testing - Continued	Test Cases, Defect Log, Requirements Traceability Matrix	4001Q15003.89	2021-04-01	2021-04-01	2021-04-01	2021-06-30	2021-06-30	2021-06-30	0.145000	0.145000	0.114377
4001Q15003	SY2022 Content Changes - Testing	Test Cases, Defect Reports, Test Reports	4001Q15003.86	2021-05-01	2021-05-01	2021-05-01	2021-09-30	2021-09-30		0.412000	0.412000	
4001Q15003	DY2021 PDC-IT Test Planning	Requirements, Test Cases	4001Q15003.90	2021-08-01	2021-08-01		2021-09-30	2021-09-30		0.115000	0.075000	

## Section D: Operational Data

## 1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

## 2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
27847	Supplemental 1-year estimates for places of 20,000 or more	Percentage	1 - Customer Satisfaction (Process Results)		99.000000	99.000000	Over target	Quarterly		No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
27847	289521	99.000000	06/30/2021							
27847	283764	99.000000	03/31/2021							
27847	278532	99.000000	12/31/2020							
27847	274199	99.000000	09/30/2020							
27847	265948	99.000000	06/30/2020							
27847	265817	99.000000	03/31/2020							
27847	259237	99.000000	12/31/2019							
27847	251588	99.000000	09/30/2019							
27847	247301	99.000000	06/30/2019							
25397	ACS implemented a new cost efficiency measure to track cost savings associated with preventing questionnaire package deliveries to housing units	Dollar	3 - Financial Performance	0.000000	13500.000000	5000.000000	Over target	Monthly		No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	identified as undeliverable as addressed (i.e. incorrect, incomplete, or illegible.)									

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
25397	289522	37796.000000	06/30/2021	
25397	287245	12188.000000	05/31/2021	
25397	287244	9927.000000	04/30/2021	
25397	283765	11940.000000	03/31/2021	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.
25397	281505	18655.000000	02/28/2021	
25397	278534	45200.000000	01/31/2021	
25397	278533	8476.000000	12/31/2020	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.
25397	276673	7471.000000	11/30/2020	As a result of COVID-19, the NPC Data Capture branch returned to the

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					25397	275161	3771.000000	10/31/2020	office on a gradual basis resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.	
					25397	274200	7930.000000	09/30/2020	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.	
					25397	271432	6448.000000	08/31/2020	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.	
					25397	270732	1559.000000	07/31/2020	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.	

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
									next few months.	
					25397	265950	3790.000000	06/30/2020	As a result of COVID-19, the NPC Data Capture branch returned to the office on a minimal basis and only restarted keying operations in June resulting in a lower than targeted cost savings value. We expect this savings to return to a closer or greater than targeted level within the next few months.	
					25397	265820	0.000000	05/31/2020	As a result of COVID-19, the NPC Data Capture branch did not key any forms between May 1 - May 31, 2020.	
					25397	265819	0.000000	04/30/2020	As a result of COVID-19, the NPC Data Capture branch did not key any forms between April 1 - April 30, 2020.	
					25397	265818	3550.000000	03/31/2020	As a result of COVID-19, the NPC Data Capture branch did not key any forms between March 19 - March 31, 2020.	
					25397	259240	8755.000000	02/29/2020	The cost savings was lower than the target due a different form and staff working overtime to meet program deadlines. We expect costs to be back in line in the next month.	
					25397	258030	9180.000000	01/31/2020	The cost savings was lower than the target due to staff working overtime to meet program deadlines. We expect costs to be back in line in the next month.	
					25397	256268	14275.000000	12/31/2019		
					25397	253787	16326.000000	11/30/2019		
					25397	253341	17271.000000	10/31/2019		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
25397					25397	251591	15543.000000	09/30/2019		
					25397	249958	15668.000000	08/31/2019		
					25397	247307	16808.000000	06/30/2019		
					25397	247306	18240.000000	07/31/2019		
					25397	245153	19470.000000	05/31/2019		
					25397	243764	40771.000000	04/30/2019		
					25397	242401	18802.000000	03/31/2019		
					25397	240891	17877.000000	02/28/2019	This is a calculation correction.	
					25397	237817	0.000000	12/31/2018	There was no cost savings realized as the program was suspended during the government shutdown.	
					25397	237816	0.000000	01/31/2019	There was no cost savings realized as the program was suspended during the government shutdown.	
					25397	236982	14863.000000	10/31/2018	The cost savings was lower than the target due to lower workloads during the FY19 Q1 Continuing Resolution status.	
					25397	236981	15539.000000	11/30/2018	The cost savings was lower than the target due to lower workloads during the FY19 Q1 Continuing Resolution status.	
					25397	233938	28703.000000	09/30/2018		
					25397	231960	28030.000000	08/31/2018		
					25397	230253	25419.000000	06/30/2018		



Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
25397					25397	230252	22127.000000	07/31/2018		
					25397	224694	27843.000000	05/31/2018		
					25397	223771	30420.000000	04/30/2018		
					25397	222274	28482.000000	03/31/2018		
					25397	220621	23511.000000	02/28/2018		
					25397	219253	18712.000000	01/31/2018	Due to end of the year/early year holidays, less data imaging work was completed this month. No negative impact resulted.	
					25397	217442	22423.000000	12/31/2017		
					25397	216083	34992.000000	11/30/2017		
					25397	214504	29762.000000	09/30/2017		
					25397	214503	39956.000000	10/31/2017		
					25397	213851	40677.000000	03/31/2017		
					25397	213850	25344.000000	06/30/2017		
					25397	213849	31616.000000	07/31/2017		
					25397	213848	26417.000000	08/31/2017		
					25397	194263	14063.000000	11/30/2016		
					25397	194262	51563.000000	12/31/2016		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
24997	Complete program Cum-to-Date variance and End-of-Year projection reports within 10 days of the issuance of the agency Financial Management Reports in order to maintain a pulse of program spending patterns and, when necessary, make programmatic decisions as quickly as possible to prevent ending the fiscal year in a deficit status.	Percentage	3 - Financial Performance	0.000000	25397	194261	16767.000000	01/31/2017		
					25397	194260	23364.000000	02/28/2017		
					25397	194259	45506.000000	04/30/2017		
					25397	194258	39674.000000	05/31/2017		
							Under target	Monthly		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					24997	163753	10.000000	03/31/2016		
20711	Track and report cost and schedule	Percentage	3 - Financial Performance				Under target	Monthly		No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	variance. The Program Projects will be reported monthly via the EVM report.									

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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NONE

9077	The percentage of ACS self-respondents that use the Internet mode to respond to their survey.	Percentage	2 - Strategic and Business Results	50.000000	50.000000	Over target	Monthly	006SO18250 : Conduct a Complete and Accurate Decennial Census	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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9077	289523	76.500000	06/30/2021	
9077	287247	75.700000	05/31/2021	
9077	287246	76.200000	04/30/2021	
9077	283766	77.000000	03/31/2021	
9077	281507	74.600000	02/28/2021	
9077	281506	75.100000	01/31/2021	
9077	278535	77.700000	12/31/2020	Due to COVID-19, there were lower than planned survey mailings. All responses were via Internet mode.
9077	276674	79.100000	11/30/2020	Due to COVID-19, there were lower than planned survey mailings and the internet response rate has exceeded its target.

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					9077	275162	80.200000	10/31/2020	Due to COVID-19, there were lower than planned survey mailings and the internet response rate has exceeded its target.	
					9077	274201	80.800000	09/30/2020	Due to COVID-19, there were lower than planned survey mailings. All responses were via Internet mode.	
					9077	271433	100.000000	08/31/2020	Due to COVID-19, there were no survey mailings. All responses were via Internet mode.	
					9077	270733	100.000000	07/31/2020	Due to COVID-19, there were no survey mailings. All responses were via Internet mode.	
					9077	265980	100.000000	06/30/2020	Due to COVID-19, there were no survey mailings. All responses were via Internet mode.	
					9077	265823	91.600000	05/31/2020		
					9077	265822	71.400000	04/30/2020		
					9077	265821	70.500000	03/31/2020		
					9077	259239	66.900000	02/29/2020		
					9077	258029	67.300000	01/31/2020		
					9077	256267	66.100000	12/31/2019		
					9077	253786	65.600000	11/30/2019		
					9077	253340	66.100000	10/31/2019		
					9077	251590	65.200000	09/30/2019		
					9077	249957	65.700000	08/31/2019		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					9077	247305	66.500000	06/30/2019		
					9077	247304	65.900000	07/31/2019		
					9077	245152	66.500000	05/31/2019		
					9077	243763	67.000000	04/30/2019		
					9077	242400	66.100000	03/31/2019		
					9077	240890	69.400000	02/28/2019		
					9077	237815	65.800000	12/31/2018		
					9077	237814	65.900000	01/31/2019		
					9077	236980	64.800000	10/31/2018		
					9077	236979	66.300000	11/30/2018		
					9077	233937	64.900000	09/30/2018		
					9077	231959	65.200000	08/31/2018		
					9077	230251	64.900000	06/30/2018		
					9077	230250	64.500000	07/31/2018		
					9077	224693	64.500000	05/31/2018		
					9077	223770	65.100000	04/30/2018		
					9077	222273	65.400000	03/31/2018		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					9077	220620	64.300000	02/28/2018		
					9077	219252	65.400000	01/31/2018		
					9077	217441	61.000000	12/31/2017		
					9077	216082	63.800000	11/30/2017		
					9077	214502	63.100000	09/30/2017		
					9077	214501	63.900000	10/31/2017		
					9077	213847	63.300000	06/30/2017		
					9077	213846	62.400000	07/31/2017		
					9077	213845	63.100000	08/31/2017		
					9077	205455	63.200000	04/29/2017		
					9077	205454	62.400000	05/30/2017		
					9077	205452	63.200000	04/30/2017		
					9077	205451	63.300000	05/31/2017		
					9077	194257	63.200000	04/29/2017		
					9077	194256	62.400000	05/30/2017		
					9077	185595	63.200000	02/28/2017		
					9077	183964	0.000000	10/31/2013	Not met due to the government	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
										shutdown in October.

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					9077	151335	57.500000	05/31/2015		
					9077	151334	58.000000	06/30/2015		
					9077	151333	57.900000	07/31/2015		
					9077	151332	58.100000	08/31/2015		
					9077	151331	57.800000	09/30/2015		
					9077	137661	57.800000	01/30/2015		
					9077	137659	58.500000	02/27/2015		
					9077	121095	56.900000	12/31/2014		
					9077	117921	0.000000	10/31/2014	Will not be available until January 2015 as they are reporting for the panel month (spans 3 month period), not just the calendar month. Once the information is available in January, the remaining reports will be available on a monthly basis.	
					9077	117919	0.000000	11/30/2014	Will not be available until January 2015 as they are reporting for the panel month (spans a 3 month period), not just the calendar month. Once the information is available in January, the remaining reports will be available on a monthly basis.	
					9077	102909	69.480000	06/30/2014		
					9077	102907	69.100000	07/31/2014		
					9077	95397	78.780000	05/31/2014		



Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					9077	92121	67.940000	04/30/2014		
					9077	88335	64.240000	01/31/2014		
					9077	88333	76.440000	02/28/2014		
					9077	88331	76.730000	03/31/2014		
					9077	77347	79.210000	12/31/2013		
					9077	77345	88.000000	11/30/2013		
2062	Process data to produce ACS estimates by the end of the fiscal year.	Percentage	2 - Strategic and Business Results				Over target	Semi-Annual		Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					2062	177499	4.560000	04/30/2016		
					2062	177498	3.620000	05/31/2016		
					2062	177497	4.480000	06/30/2016		
					2062	177496	3.990000	07/31/2016		
					2062	73129	100.000000	09/30/2013		
					2062	56355	50.000000	04/30/2013	Met first half of year goal. Target has been updated to reflect year-end goal.	
					2062	27561	100.000000	04/26/2012		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
2060	Integration of Internet, paper, and CAPI response data in the data processing systems	Percentage	2 - Strategic and Business Results		2062	5311	100.000000		We will report progress by June 30, 2012.	
					99.000000	99.000000	Over target	Monthly	No	
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					2060	289524	99.000000	06/30/2021		
					2060	287249	99.000000	05/31/2021		
					2060	287248	99.000000	04/30/2021		
					2060	283767	99.000000	03/31/2021		
					2060	281508	99.000000	02/28/2021		
					2060	278537	99.000000	01/31/2021		
					2060	278536	99.000000	12/31/2020		
					2060	276675	99.000000	11/30/2020		
					2060	275163	99.000000	10/31/2020		
					2060	274202	99.000000	09/30/2020		
					2060	271434	99.000000	08/31/2020		
					2060	270734	99.000000	07/31/2020		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	265981	99.000000	06/30/2020		
					2060	265826	99.000000	05/31/2020		
					2060	265825	99.000000	04/30/2020		
					2060	265824	99.000000	03/31/2020		
					2060	259238	99.000000	02/29/2020		
					2060	258028	99.000000	01/31/2020		
					2060	256266	99.000000	12/31/2019		
					2060	253785	99.000000	11/30/2019		
					2060	253339	99.000000	10/31/2019		
					2060	251589	99.000000	09/30/2019		
					2060	249956	99.000000	08/31/2019		
					2060	247303	99.000000	06/30/2019		
					2060	247302	99.000000	07/31/2019		
					2060	245151	99.000000	05/31/2019		
					2060	243762	99.000000	04/30/2019		
					2060	242399	99.000000	03/31/2019		
					2060	240889	99.000000	02/28/2019		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	237813	99.000000	12/31/2018		
					2060	237812	99.000000	01/31/2019		
					2060	236978	99.000000	10/31/2018		
					2060	236977	99.000000	11/30/2018		
					2060	233936	99.000000	09/30/2018		
					2060	231958	99.000000	08/31/2018		
					2060	230249	99.000000	06/30/2018		
					2060	230248	99.000000	07/31/2018		
					2060	224692	99.000000	05/31/2018		
					2060	223769	99.000000	04/30/2018		
					2060	222272	99.000000	03/31/2018		
					2060	220619	99.000000	02/28/2018		
					2060	219251	99.000000	01/31/2018		
					2060	217440	99.000000	12/31/2017		
					2060	216081	99.000000	11/30/2017		
					2060	214500	99.000000	09/30/2017		
					2060	214499	99.000000	10/31/2017		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	213844	99.000000	04/30/2017		
					2060	213843	99.000000	06/30/2017		
					2060	213842	99.000000	07/31/2017		
					2060	213841	99.000000	08/31/2017		
					2060	205453	99.000000	05/30/2017		
					2060	205450	99.000000	05/31/2017		
					2060	194255	99.000000	05/30/2017		
					2060	188902	99.000000	03/31/2017		
					2060	185594	99.000000	02/28/2017		
					2060	183962	99.000000	01/31/2017		
					2060	180735	99.000000	12/31/2016		
					2060	178865	99.000000	11/30/2016		
					2060	177495	99.000000	05/31/2016		
					2060	177494	99.000000	06/30/2016		
					2060	177493	99.000000	07/31/2016		
					2060	177492	99.000000	08/31/2016		
					2060	177491	99.000000	09/30/2016		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	177490	99.000000	09/04/2016		
					2060	177489	99.000000	10/30/2016		
					2060	165969	99.000000	04/30/2016		
					2060	163756	99.000000	03/31/2016		
					2060	161169	99.000000	01/31/2016		
					2060	161168	99.000000	02/29/2016		
					2060	156618	99.000000	12/31/2015		
					2060	155248	99.000000	10/31/2015		
					2060	155247	99.000000	11/30/2015		
					2060	151329	99.000000	07/31/2015		
					2060	151328	99.000000	08/31/2015		
					2060	151327	99.000000	09/30/2015		
					2060	143923	99.000000	06/30/2015		
					2060	140375	99.000000	05/31/2015		
					2060	137665	99.000000	04/30/2015		
					2060	133091	99.000000	03/31/2015		
					2060	127599	99.000000	02/28/2015		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	125335	99.000000	01/31/2015		
					2060	121093	99.000000	12/31/2014		
					2060	117925	99.000000	10/31/2014		
					2060	117923	99.000000	11/30/2014		
					2060	109029	100.000000	09/30/2014		
					2060	102905	100.000000	06/30/2014		
					2060	102903	100.000000	07/31/2014		
					2060	102901	100.000000	08/31/2014		
					2060	95399	100.000000	05/31/2014		
					2060	92119	100.000000	04/30/2014		
					2060	88329	100.000000	03/31/2014		
					2060	83515	100.000000	02/28/2014		
					2060	80321	100.000000	01/31/2014		
					2060	77349	100.000000	12/31/2013		
					2060	73127	99.000000	09/30/2013		
					2060	73125	100.000000	10/31/2013		
					2060	73123	100.000000	11/30/2013		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2060	69579	99.000000	07/31/2013	ACS continues to meet the integration goal as of July 31, 2013	
					2060	59892	99.000000	06/28/2013	ACS continues to meet the integration goal as of June 30, 2013.	
					2060	58338	99.000000	05/31/2013	ACS continues to meet the integration goal as of May 31, 2013.	
					2060	56353	99.000000	04/30/2013	ACS continues to meet the integration goal as of April 30, 2013.	
					2060	51429	99.000000	03/29/2013	ACS continues to meet the integration goal as of March 31, 2013.	
					2060	48041	99.000000	02/28/2013	ACS continues to meet the integration goal as of February 28, 2013.	
					2060	44445	99.000000	01/31/2013	ACS continues to meet the integration goal as of January 31, 2013.	
					2060	40731	100.000000	12/31/2012	ACS continues to meet the integration goal as of December 31, 2012	
					2060	37255	100.000000	11/30/2012	ACS continues to meet the integration goal as of November 30, 2012.	
					2060	33305	100.000000	10/31/2012	ACS continues to meet the integration goal as of October 31, 2012.	
					2060	27559	100.000000	09/30/2012	ACS continues to meet the integration goal as of September 30, 2012.	
2059	Field Staff completing General Performance Reviews and Refresher training to improve data	Percentage	1 - Customer Satisfaction (Process Results)				Over target	Quarterly		No



Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	quality.									
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					2059	223768	0.000000	03/31/2018	due to current insufficient funding	
					2059	219250	0.000000	12/31/2017	due to current insufficient funding	
					2059	213840	20.700000	04/30/2017		
					2059	177488	105.800000	09/30/2016		
					2059	177487	105.800000	09/04/2016		
					2059	151338	41.920000	09/30/2015	The GPRs will not be completed this FY due to budget cuts.	
					2059	137663	41.920000	03/31/2015	The GPRs will not be completed this FY due to budget cuts.	
					2059	109023	95.000000	09/30/2014		
					2059	92117	75.000000	03/31/2014	85% is the target for the entire year.	
					2059	73121	86.790000	09/30/2013		
					2059	56351	50.000000	04/30/2013	ACS continues to monitor the progress of Field against the target. Target has been updated to reflect year-end goal.	
					2059	27557	74.000000	04/26/2012	The Field Division was able to complete 74 percent of GPR observations in FY12 due to the delayed approval to conduct the GPRs being received in February and with the restructuring of the Regional Offices from 12 to 6 implemented at the time these observations were being conducted.	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
2058	Response Rate for ACS.	Percentage	2 - Strategic and Business Results						Over 3,100 FRs were transitioned from the closing to the remaining Reg. Offices. Field will achieve a higher rate in FY13 with the new RO structure. In FY13 ACS will monitor the progress of Field against the target.	
					2059	933	100.000000		Progress is 100% as of March 31, 2012 for GPRs. Refresher training is scheduled to take place from May through July.	
					90.000000	90.000000	Over target	Quarterly		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					2058	289525	85.000000	06/30/2021	Due to COVID-19, the program's response rate was below the target due to lower than previously planned survey mailings and lower personal visits by field representatives.	
					2058	283768	80.400000	03/31/2021	Due to COVID-19, the program's response rate was below the target due to lower than previously planned survey mailings and lower personal visits by field representatives.	
					2058	278538	79.400000	12/31/2020	Due to COVID-19, the program's response rate was below the target due to lower than previously planned survey mailings and lower personal visits by field representatives.	
2058					2058	274203	55.900000	09/30/2020	Due to COVID-19, the program's response rate was below the target due to lower than previously planned survey mailings and lower personal visits by field representatives.	
					2058	265982	72.400000	06/30/2020		
					2058	265827	89.600000	03/31/2020		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2058	258027	90.300000	12/31/2019		
					2058	251587	90.800000	09/30/2019		
					2058	247300	91.200000	06/30/2019		
					2058	242398	72.800000	03/31/2019	The quarterly target was not met due to the Federal government shutdown.	
					2058	237811	91.200000	12/31/2018		
					2058	233935	93.000000	09/30/2018		
					2058	230247	92.900000	06/30/2018		
					2058	222271	93.300000	03/31/2018		
					2058	219249	94.300000	12/31/2017		
					2058	214498	94.300000	09/30/2017		
					2058	188901	93.800000	03/31/2017		
					2058	180734	94.500000	12/31/2016		
					2058	177486	95.500000	06/30/2016		
					2058	177485	95.400000	09/30/2016		
					2058	177484	95.400000	09/04/2016		
					2058	163755	95.600000	03/31/2016		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
2058					2058	156616	95.700000	12/31/2015		
					2058	151330	96.200000	09/30/2015		
					2058	143921	96.200000	06/30/2015		
					2058	133089	96.100000	03/31/2015		
					2058	121097	96.600000	12/31/2014		
					2058	109027	96.900000	09/30/2014		
					2058	102899	97.200000	06/30/2014		
					2058	88327	68.600000	03/31/2014	Not met due to the government shutdown.	
					2058	77351	97.000000	12/31/2013		
					2058	73119	97.300000	09/30/2013		
					2058	59891	92.000000	06/28/2013	Response rate is 92 as of June 30, 2013.	
					2058	40729	92.000000	12/31/2012	Response rate is 92 as of December 31, 2012.	
					2058	33303	97.400000	09/30/2012	Response rate is 97.4 as of September 30, 2012.	
					2058	27555	97.000000	04/26/2012	Response rate is 97% as of April 26, 2012.	
2057	Release ACS 1 and 5-year data products by end of fiscal year.	Percentage	2 - Strategic and Business Results		99.000000	99.000000	Over target	Semi-Annual		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2057	283769	100.000000	03/31/2021		
					2057	275165	100.000000	09/30/2020		
					2057	275164	100.000000	03/31/2020		
					2057	253784	100.000000	09/30/2019		
					2057	242397	100.000000	03/31/2019		
					2057	237810	100.000000	12/31/2018		
					2057	233934	100.000000	09/30/2018		
					2057	222270	100.000000	03/31/2018		
					2057	214497	100.000000	09/30/2017		
					2057	188900	100.000000	03/31/2017		
					2057	177483	100.000000	09/30/2016		
					2057	177482	100.000000	09/04/2016		
					2057	163754	100.000000	03/31/2016		
					2057	151326	100.000000	09/30/2015		
					2057	133087	100.000000	03/31/2015		
					2057	109025	100.000000	09/30/2014		
					2057	92115	100.000000	03/31/2014		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					2057	73113	100.000000	09/30/2013		
					2057	56349	50.000000	04/30/2013	Progress is complete as of April 30, 2013. Target has been updated to reflect year-end goal.	
					2057	27553	100.000000	09/20/2012	Progress is 100% complete as of September 30, 2012.	