

## Business Case: Capital Asset Summary

### Part I: Summary Information and Justification (All Capital Assets)

#### Section A: Overview & General Information

**Date Investment First Submitted:** 2017-05-17  
**Date of Last Change to Activities:** 2021-07-27  
**Investment Auto Submission Date:**  
**Date of Last Investment Detail Update:** 2021-04-27  
**Date of Last Business Case Update:** 2021-04-27  
**Date of Last Revision:** 2021-07-27

**Agency:** 006 - Department of Commerce      **Bureau:** 07 - Bureau of the Census

**1. Name of this Investment:** Census - Center for Enterprise Dissemination Services and Consumer Information (CEDSCI).

**2. Unique Investment Identifier (UII):** 006-000403900

#### Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.

Agency Strategic Objective(s):

006SO18026: Strengthen Domestic Commerce and the U.S. Industrial Base

006SO18034: Provide Accurate Data to Support Economic Activity

006SO18036: Accelerate Information Technology Modernization

Agency Priority Goal(s):

006APG200119: Conduct a Complete and Accurate 2020 Decennial Census

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.  
None at this time.

- If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:

Table I.B.1 Affected Investment Information

Investment UII	To Be Status
NONE	

4. Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:

YES

5. Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:

NO

6. If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.

7. Provide the name of the Investment-level project manager:

Zachary R. Whitman

8. Select the qualification/experience level of the Investment-level project manager (select one):

7 - No certification, but with 4 or more years PM experience (within the last five years)

## Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	\$15.531588	\$18.672979	\$22.570082	\$18.472880
DME (Including Planning) Govt. FTEs:	\$7.095412	\$11.187553	\$9.323141	\$9.323141
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$22.627000	\$29.860532	\$31.893223	\$27.796021
O & M Costs:	\$4.138000	\$3.879676	\$8.113561	\$4.312954
O & M Internal Labor (Govt. FTE):	\$6.192000	\$7.580011	\$14.138216	\$12.635025
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$10.330000	\$11.459687	\$22.251777	\$16.947979
Total Cost (Including Internal Labor (Govt. FTE)):	\$32.957000	\$41.320219	\$54.145000	\$44.744000
Total Cost Internal Labor (Govt. FTE) costs:	\$13.287412	\$18.767564	\$23.461357	\$21.958166
# of FTE rep by costs:	51	83	82	100
Total change from prior year final President's Budget (\$)		\$41.320219	\$54.145000	
Total change from prior year final President's Budget		0.00%	0.00%	

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
  - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)  
2017
  - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)  
2025
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):  
No change to this investment. This is the first year for this investment

## Business Case Detail: Performance Measurement Report

### Section A1: General Information

1. **Name of this Investment:** CENSUS - CENTER FOR ENTERPRISE DISSEMINATION SERVICES AND CONSUMER INFORMATION (CEDSCI).
2. **Unique Investment Identifier (UII):** 006-000403900

## Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
EDDE IT 3	CEDSCI EDDE IT Platform Phase 1 YR3	Begin integrated public use microdata search experience; Add microdata functionality; Integrate with census.gov; Support dissemination of ACS 5-year data; Complete 75% migration of targeted datasets from AFF; NAICS descriptions.	09/25/2018	10/21/2019	\$16.0	Yes
EDDE IT 4	CEDSCI EDDE IT Platform Phase 1 YR4	Spanish table display; Geography profile page; Geography flows; Geospatial data access through EDDE API; Download to Excel (Presentation Table); Generate PDF views.	10/22/2019	12/16/2019	\$2.8	Yes
EDDE IT 5	CEDSCI EDDE IT Platform Phase 2 YR1	Codeset Available: Product & Service; Codeset Available: Material/Fuel; Pseudo codeset: Product & Service; Pseudo codeset: Material/Fuel; Vue: Maps Phase 2; Download Map Image; Download map shape files (geo json); Data basket.	12/17/2019	11/16/2020	\$22.1	Yes
EDDE IT 6	CEDSCI EDDE IT Platform Phase 2 YR2	Incrementally add new capabilities to the EDDE platform.	11/17/2020	10/18/2021	\$29.2	Yes
EDDE IT 7	CEDSCI EDDE IT Platform Phase 2 YR3	Incrementally add new capabilities to the EDDE platform.	10/19/2021	11/14/2022	\$16.3	Yes

## Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
EDDE IT 3	CEDSCI EDDE IT Platform PI-21	Begin integrated public use microdata search experience; Add microdata functionality; Integrate with census.gov; Support dissemination of ACS 5-year data; Complete 75% migration of targeted datasets from AFF.	EDDE IT 3.1	2018-09-25	2018-09-25	2018-09-25	2018-11-19	2018-11-19	2018-11-19	2.289000	2.289000	2.289000
EDDE IT 3	CEDSCI EDDE IT Platform PI-22	NAICS descriptions; Pseudo NAICS remaining digits; Improve geography navigation; census.gov look and feel; Large table display research.	EDDE IT 3.2	2018-11-20	2018-11-20	2018-11-20	2019-01-14	2019-01-14	2019-03-11	2.289000	2.289000	2.289000
EDDE IT 3	CEDSCI EDDE IT Platform PI-23	NAICS descriptions; Pseudo NAICS remaining digits; Improve geography navigation; census.gov look and feel; Large table display research.	EDDE IT 3.3	2019-01-15	2019-01-15	2018-11-20	2019-03-11	2019-03-11	2019-03-11	2.289000	2.289000	1.318000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
EDDE IT 3	CEDSCI EDDE IT Platform PI-24	Paging through large tables; design download center for larger downloads; pre-filtering of tables; Elastic Search upgrade phase 3; performance testing framework.	EDDE IT 3.4	2019-03-12	2019-03-12	2019-03-12	2019-05-06	2019-05-06	2019-05-06	2.289000	2.289000	2.289000
EDDE IT 3	CEDSCI EDDE IT Platform PI-25	Clean-up and prepare for release 2; Microdata access refinement; Economic code selection; Support 150 simultaneous and 1500 concurrent users (NFR); Design industry profile pages; Resolve usability issues; Graph widget; Thematic map widget.	EDDE IT 3.5	2019-05-07	2019-05-07	2019-05-07	2019-07-01	2019-07-01	2019-07-01	2.289000	2.289000	2.289000
EDDE IT 3	CEDSCI EDDE IT Platform PI-26	Finalize and harden for ACS 1-year; ECON Census release prep; NFRs and stability focus; NAICS topic	EDDE IT 3.6	2019-07-02	2019-07-02	2019-07-02	2019-08-26	2019-08-26	2019-08-26	2.289000	2.289000	2.289000



Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		profile page; Resolve usability issues; FTP for larger download of complete datasets; Improve response time; Embargo functionality.										
EDDE IT 3	CEDSCI EDDE IT Platform PI-27	GRT MVP; GRT Statistical Significance; Codeset Available—NAPCS; Pseudo Codeset: NAPCS; Download Center for Larger Downloads.	EDDE IT 3.7	2019-08-27	2019-08-27	2019-08-27	2019-10-21	2019-11-05	2019-11-05	2.289000	3.401000	3.401000
EDDE IT 4	CEDSCI EDDE IT Platform PI-28	Spanish table display; Geography profile page; Geography flows; Geospatial data access through EDDE API; Download to Excel (Presentation Table); Generate PDF views.	EDDE IT 4.1	2019-10-22	2019-10-22	2019-10-22	2019-12-16	2019-12-16	2019-12-16	2.838000	3.401000	3.401000
EDDE IT 5	CEDSCI EDDE IT Platform PI-29	Codeset Available: Product & Service;	EDDE IT 5.5	2019-12-17	2019-12-17	2019-12-17	2020-02-10	2020-02-10	2020-02-10	2.838000	3.401000	3.401000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		Codeset Available: Material/Fuel; Pseudo codeset: Product & Service; Pseudo codeset: Material/Fuel; Vue: Maps Phase 2.										
EDDE IT 5	CEDSCI EDDE IT Platform PI-30	Download Map Image; Download map shape files (geo json); Data basket; Toggle between tables; Unified API experience; Response Rate Map.	EDDE IT 5.1	2020-02-11	2020-02-11	2020-02-11	2020-05-04	2020-05-04	2020-05-04	5.780000	5.780000	5.780000
EDDE IT 5	CEDSCI EDDE IT Platform PI-31	Support the Decennial Program and prepare for the release of Decennial PL 94-171 Data. Update search, display, and download capabilities.	EDDE IT 5.2	2020-05-05	2020-05-05	2020-05-05	2020-07-27	2020-07-27	2020-07-27	5.780000	5.780000	5.780000
EDDE IT 5	CEDSCI EDDE IT Platform PI-32	Support the Decennial Program and prepare for the release of Decennial PL 94-171 Data.	EDDE IT 5.3	2020-07-28	2020-07-28	2020-07-28	2020-09-21	2020-09-21	2020-09-21	3.854000	3.854000	3.854000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		Update search, display, and download capabilities.										
EDDE IT 5	CEDSCI EDDE IT Platform PI-33	Support the Decennial Program and prepare for the release of Decennial PL 94-171 Data. Update search, display, and download capabilities.	EDDE IT 5.4	2020-09-22	2020-09-22	2020-09-22	2020-11-16	2020-11-16	2020-11-16	3.854000	3.854000	3.854000
EDDE IT 6	CEDSCI EDDE IT Platform PI-34	Incrementally add new capabilities to the EDDE platform.	EDDE IT 6 .1	2020-11-17	2020-11-17	2020-11-17	2021-01-11	2021-01-11	2021-01-11	4.871000	4.871000	3.854000
EDDE IT 6	CEDSCI EDDE IT Platform PI-35	Incrementally add new capabilities to the EDDE platform.	EDDE IT 6 .2	2021-01-12	2021-01-12	2021-01-12	2021-03-08	2021-03-08	2021-03-08	4.871000	4.871000	3.854000
EDDE IT 6	CEDSCI EDDE IT Platform PI-36	Incrementally add new capabilities to the EDDE platform .	EDDE IT 6 .3	2021-03-09	2021-03-09	2021-03-09	2021-05-03	2021-05-03	2021-05-03	4.871000	4.871000	3.854000
EDDE IT 6	CEDSCI EDDE IT Platform PI-37	Incrementally add new capabilities to the EDDE platform .	EDDE IT 6 .4	2021-05-04	2021-05-04	2021-05-04	2021-06-28	2021-06-28		4.871000	4.871000	
EDDE IT 6	CEDSCI EDDE IT Platform PI-38	Incrementally add new capabilities to the EDDE	EDDE IT 6 .5	2021-06-29	2021-06-29	2021-06-29	2021-08-23	2021-08-23		4.871000	4.871000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		platform.										
EDDE IT 6	CEDSCI EDDE IT Platform PI-39	Incrementally add new capabilities to the EDDE platform.	EDDE IT 6 .6	2021-08-24	2021-08-24		2021-10-18	2021-10-18		4.871000	4.871000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-40	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .1	2021-10-19	2021-10-19		2021-12-13	2021-12-13		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-41	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .2	2021-12-14	2021-12-14		2022-02-07	2022-02-07		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-42	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .3	2022-02-08	2022-02-08		2022-04-04	2022-04-04		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-43	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .4	2022-04-05	2022-04-05		2022-05-30	2022-05-30		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-44	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .5	2022-05-31	2022-05-31		2022-07-25	2022-07-25		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-45	Incrementally add new capabilities to the EDDE platform.	EDDE IT 7 .6	2022-07-26	2022-07-26		2022-09-19	2022-09-19		2.322000	2.322000	
EDDE IT 7	CEDSCI EDDE IT Platform PI-46	Incrementally add new capabilities to the EDDE	EDDE IT 7 .7	2022-09-20	2022-09-20		2022-11-14	2022-11-14		2.322000	2.322000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		platform.										

## Section D: Operational Data

## 1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

## 2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28509	data.census.gov uptime	Percentage	1 - Customer Satisfaction (Process Results)	99.000000	99.000000	99.000000	Over target	Monthly	006SO18036 : Accelerate Information Technology Modernization	No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28509	289510	100.000000	06/30/2021	
28509	287259	100.000000	05/31/2021	

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					28509	287258	100.000000	04/30/2021		
					28509	287257	100.000000	03/31/2021		
					28509	281503	99.990000	02/28/2021		
					28509	278676	100.000000	01/31/2021		
					28509	278675	99.990000	12/31/2020		
					28509	276653	99.800000	11/30/2020		
					28509	274189	99.970000	09/30/2020		
					28509	265994	98.520000	06/30/2020	*There was an issue with the mechanism used to track the availability, it was turned off twice for a period of almost 24 hours. Although the service was up and available, there was no way to track whether it was up or down. We also had two incidents where the service was down for a period of three hours and two hours. Availability will be at 99.77 based on 5 hours down.	
					28509	265993	99.900000	03/31/2020		
					28509	256273	99.110000	12/31/2019		
					28509	251596	99.760000	09/30/2019		
					28508	WCAG 2.0 rating	Number	2 - Strategic and Business Results	90.000000	90.000000
					90.000000	90.000000	Over target	Quarterly	006SO18026 : Strengthen Domestic Commerce and the U.S. Industrial	No

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
									Base	
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28508	289511	90.000000	06/30/2021		
					28508	287260	90.000000	03/31/2021		
					28508	278677	90.000000	12/31/2020		
					28508	274190	90.000000	09/30/2020		
					28508	265996	90.000000	06/30/2020		
					28508	265995	90.000000	03/31/2020		
					28508	256272	100.000000	12/31/2019		
					28508	251595	100.000000	09/30/2019		
28507	Number of Features completed and deployed	Number	2 - Strategic and Business Results	10.000000	10.000000	10.000000	Over target	Quarterly	006SO18036 : Accelerate Information Technology Modernization	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28507	289512	26.000000	06/30/2021		
					28507	287261	11.000000	03/31/2021		
					28507	278678	21.000000	12/31/2020		
					28507	274191	23.000000	09/30/2020		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					28507	265998	22.000000	06/30/2020		
					28507	265997	14.000000	03/31/2020		
					28507	256271	15.000000	12/31/2019		
					28507	251594	30.000000	09/30/2019		
28506	Score provided by the Usability Lab	Percentage	1 - Customer Satisfaction (Process Results)	35.000000	40.000000	40.000000	Over target	Quarterly	006SO18034 : Provide Accurate Data to Support Economic Activity	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28506	289513	54.100000	06/30/2021		
					28506	287262	60.540000	03/31/2021		
					28506	278679	47.500000	12/31/2020		
					28506	274192	47.500000	09/30/2020		
					28506	266000	43.000000	06/30/2020		
					28506	265999	43.000000	03/31/2020		
					28506	256270	49.000000	12/31/2019		
					28506	251593	49.720000	09/30/2019		
28121	A targeted set of datasets, not in AFF, is to be migrated by June	Percentage	2 - Strategic and Business Results				Under target	Annual		No



Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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2019.

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28121	233944	0.000000	09/30/2018	
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27858	New technology or approach implemented	Number	2 - Strategic and Business Results				Over target	Semi-Annual		No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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27858	242406	1.000000	03/31/2019	
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27858	237226	50.000000	09/30/2018	
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27858	230307	50.000000	08/22/2018	
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27857	Match actual budget expenditures to planned	Percentage	3 - Financial Performance				Over target	Monthly		No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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27857	245155	90.000000	05/31/2019	
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27857	243795	90.000000	04/30/2019	
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27857	242405	90.000000	03/31/2019	
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27857	240892	95.000000	02/28/2019	
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27857	238406	100.000000	12/31/2018	
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27857	238405	100.000000	01/31/2019	
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Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					27857	237225	100.000000	11/30/2018		
					27857	237224	100.000000	10/31/2018		
					27857	237223	100.000000	09/30/2018		
					27857	237222	100.000000	08/31/2018		
					27857	230306	100.000000	08/22/2018		
27856	Business Value number	Number	2 - Strategic and Business Results				Under target	Quarterly	006SO18026 : Strengthen Domestic Commerce and the U.S. Industrial Base	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					27856	242404	87.000000	03/31/2019		
					27856	237221	81.000000	09/30/2018		
					27856	230305	72.000000	08/22/2018		
27855	Program data was disseminated on time to meet customer requirement	Percentage	2 - Strategic and Business Results	100.000000	75.000000	75.000000	Over target	Monthly	006SO18034 : Provide Accurate Data to Support Economic Activity	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					27855	289514	100.000000	06/30/2021		
					27855	287265	100.000000	05/31/2021		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					27855	287264	100.000000	04/30/2021		
					27855	287263	100.000000	03/31/2021		
					27855	281504	100.000000	02/28/2021		
					27855	278681	100.000000	01/31/2021		
					27855	278680	100.000000	12/31/2020		
					27855	276654	100.000000	11/30/2020		
					27855	275183	100.000000	10/31/2020		
					27855	274193	97.800000	09/30/2020		
					27855	272188	100.000000	08/31/2020		
					27855	270729	98.000000	07/31/2020		
					27855	266004	100.000000	06/30/2020		
					27855	266003	100.000000	05/31/2020		
					27855	266002	98.000000	04/30/2020		
					27855	266001	100.000000	03/31/2020		
					27855	259243	100.000000	02/29/2020		
					27855	258033	100.000000	01/31/2020		
					27855	256269	100.000000	12/31/2019		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
27854	There is a list of datasets to be migrated from AFF to CEDSCI. The percentage of those datasets migrated is the metric.	Percentage	2 - Strategic and Business Results		27855	253698	89.000000	11/30/2019		
					27855	253299	100.000000	10/31/2019		
					27855	251592	100.000000	09/30/2019		
					27855	249959	100.000000	08/31/2019		
							Under target	Monthly		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					27854	245154	95.000000	05/31/2019		
					27854	243794	90.000000	04/30/2019		
27854					27854	242402	75.000000	03/31/2019		
					27854	238403	55.000000	12/31/2018		
					27854	237219	55.000000	11/30/2018		
					27854	237218	55.000000	10/31/2018		
					27854	237217	55.000000	09/30/2018		
					27854	230303	53.000000	08/31/2018		

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