

Realisasi Anggaran tahun 2017

TA	PAGU	REALISASI	%
2016	94,622,533,000	69,868,894,112	73.84
2017	72,885,843,000	61,414,259,120	84.26

Realisasi Anggaran per jenis belanja

TA	Belanja Pegawai			Belanja Barang			Belanja Modal			Total		
	Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%	Pagu	Realisasi	%
2016	21,725,421,000	17,389,742,334	80.04	47,209,437,000	30,633,397,037	64.89	25,687,675,000	21,845,754,741	85.04	94,622,533,000	69,868,894,112	73.84
2017	22,724,650,000	20,529,546,569	90.34	39,096,193,000	31,818,896,009	81.39	11,065,000,000	9,065,816,542	81.93	72,885,843,000	61,414,259,120	84.26

Sumber Anggaran 2018

No	Sumber Pembiayaan	Tahun	
		2017	2018
1	Rupiah Murni	52,132,740,000	47,455,833,000
2	BLU	20,753,103,000	24,248,610,000
3	Pinjaman		
		72,885,843,000	71,704,443,000

Perbandingan Pagu Anggaran 2017 dan 2018

Satker	Pagu Awal 2017	Pagu Efisiensi 2017	Alokasi Anggaran 2018	% perbandingan
Poltekkes Jakarta III	77,362,625,000	71,497,390,000	71,704,443,000.00	0.29%