

Daftar SP2D Sarter | OM-SPAN | (0071) [Full] 정보원스 노모모 x e-Performance | Dashboard +

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| | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Satuan | Unit Eselon | Aksi |
| | 0 | 89.00 | 0.00 | 0 | 89.00 | 0.00 | 0 | 89.00 | 0.00 | 0 | 89.00 | 90.00 | 101 | | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN | |
| 0 | 98 | 290000000000.00 | 284171000020.00 | 98 | 290000000000.00 | 28641625274.00 | 99 | 290000000000.00 | 28964185815.00 | 100 | 290000000000.00 | 32629525696.00 | 113 | | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN | |
| | 94 | 5.65 | 5.20 | 92 | 5.65 | 5.20 | 92 | 5.65 | 6.03 | 107 | 5.65 | 6.03 | 107 | | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN | |
| | 60 | 1200000000.00 | 723916018.00 | 60 | 1200000000.00 | 802014272.00 | 67 | 1200000000.00 | 882491913.00 | 74 | 1200000000.00 | 1079604712.00 | 90 | | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN | |
| | 111 | 4.50 | 5.00 | 111 | 4.50 | 5.00 | 111 | 4.50 | 11.00 | 244 | 4.50 | 11.00 | 244 | | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN | |
| | | | | | | | | | | | | | | | BADAN | |

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| | September | | | Oktober | | | November | | | Desember | | | Satuan | Unit Eselon | Aksi |
| | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | | |
| 5 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Dosen yang berprestasi nasional dan internasional | SKP | 4.50 | 3.50 | 78 | 4.50 | 3.50 | 78 | 4.50 | 3.50 | 78 | 4.50 | 4.50 | 10 |
| 6 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Persentase Penyelesaian Modernisasi Pengelolaan Keuangan BLU (khusus saliter PKBLU) | SKP | 125.00 | 110.00 | 88 | 125.00 | 120.00 | 96 | 125.00 | 120.00 | 96 | 125.00 | 130.00 | 10 |
| 7 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Rasio dosen dan mahasiswa | SKP | 50.00 | 42.50 | 85 | 50.00 | 42.50 | 85 | 50.00 | 42.50 | 85 | 50.00 | 42.50 | 85 |
| 8 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Indeks Kepuasan Masyarakat | SKP | 0.00 | 0.00 | 100 | 0.00 | 0.00 | 100 | 0.00 | 0.00 | 100 | 0.00 | 0.00 | 10 |
| 9 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Persentase serapan lulusan di pasar kerja kurang dari 1 tahun | SKP | 64.80 | 58.22 | 90 | 64.80 | 58.22 | 90 | 64.80 | 58.22 | 90 | 64.80 | 58.66 | 10 |
| 10 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Persentase mahasiswa dari masyarakat berpenghasilan rendah yang mendapat bantuan dana pendidikan | SKP | 20.00 | 14.66 | 73 | 20.00 | 14.66 | 73 | 20.00 | 14.66 | 73 | 20.00 | 12.93 | 12 |

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|-----|---------------|--------------|-----|---------------|--------------|-----|---------------|--------------|-----|---------------|---------------|-----|---|
| 60 | 1200000000.00 | 723916018.00 | 60 | 1200000000.00 | 802014272.00 | 67 | 1200000000.00 | 882491913.00 | 74 | 1200000000.00 | 1079604712.00 | 90 | DAN PEMBERDAYAAN SDM KESEHATAN |
| 111 | 4.50 | 5.00 | 111 | 4.50 | 5.00 | 111 | 4.50 | 11.00 | 244 | 4.50 | 11.00 | 244 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 112 | 125.00 | 150.00 | 120 | 125.00 | 150.00 | 120 | 125.00 | 180.00 | 144 | 125.00 | 180.00 | 144 | Persentase BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 85 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 0 | 3.50 | 0.00 | 0 | 3.50 | 3.50 | 100 | 3.50 | 3.50 | 100 | 3.50 | 3.50 | 100 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 105 | 64.80 | 68.84 | 106 | 64.80 | 68.84 | 106 | 64.80 | 86.10 | 133 | 64.80 | 86.10 | 133 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 71 | 20.00 | 18.80 | 94 | 20.00 | 18.80 | 94 | 20.00 | 22.56 | 113 | 20.00 | 22.56 | 113 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |

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|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|---|
| 111 | 4.50 | 5.00 | 111 | 4.50 | 5.00 | 111 | 4.50 | 11.00 | 244 | 4.50 | 11.00 | 244 | PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 112 | 125.00 | 150.00 | 120 | 125.00 | 150.00 | 120 | 125.00 | 180.00 | 144 | 125.00 | 180.00 | 144 | Persentase BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 85 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | 50.00 | 50.00 | 100 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 0 | 3.50 | 0.00 | 0 | 3.50 | 3.50 | 100 | 3.50 | 3.50 | 100 | 3.50 | 3.50 | 100 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 105 | 64.80 | 68.84 | 106 | 64.80 | 68.84 | 106 | 64.80 | 86.10 | 133 | 64.80 | 86.10 | 133 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |
| 71 | 20.00 | 18.80 | 94 | 20.00 | 18.80 | 94 | 20.00 | 22.56 | 113 | 20.00 | 22.56 | 113 | BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN |

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| No | Program/Kegiatan | Indikator Program/Kegiatan | | Januari | | | Februari | | | Maret | | | April | | | Mei | | |
|----|---|---|-----|---------|-----------|-------------|----------|-----------|-------------|--------|-----------|-------------|--------|-----------|-------------|--------|-----------|-------------|
| | | | | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) |
| 11 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Jumlah kegiatan pengabdian kepada masyarakat berbasis wilayah dalam 1 tahun | SKP | 3.00 | 1.00 | 33 | 3.00 | 1.00 | 33 | 3.00 | 2.00 | 67 | 3.00 | 2.00 | 200 | 3.00 | 2.00 | 200 |
| 12 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Persentase kelulusan Uji Kompetensi | SKP | 83.50 | 0.00 | 100 | 83.50 | 0.00 | 100 | 83.50 | 0.00 | 100 | 83.50 | 0.00 | 0 | 83.50 | 0.00 | 0 |
| 13 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Karya yang dihasilkan mendapat HAKI | SKP | 53.00 | 30.00 | 57 | 53.00 | 30.00 | 57 | 53.00 | 33.00 | 62 | 53.00 | 36.00 | 68 | 53.00 | 36.00 | 68 |
| 14 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Jumlah Mahasiswa yang mendapatkan penghargaan di tingkat internasional, Nasional dan regional (Prov/Kab/Kota) | SKP | 11.00 | 0.75 | 7 | 11.00 | 0.75 | 7 | 11.00 | 0.75 | 7 | 11.00 | 0.75 | 7 | 11.00 | 15.50 | 141 |
| 15 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Penelitian yang dipublikasikan | SKP | 52.00 | 36.00 | 69 | 52.00 | 36.00 | 69 | 52.00 | 40.00 | 77 | 52.00 | 40.00 | 77 | 52.00 | 40.00 | 77 |
| 16 | Meningkatnya Pemenuhan SDM Kesehatan sesuai standar | Persentase pendapatan PHBP terhadap biaya operasional | SKP | 57.00 | 664.00 | 1165 | 57.00 | 299.00 | 525 | 57.00 | 100.00 | 175 | 57.00 | 96.00 | 168 | 57.00 | 73.00 | 128 |

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|--|--------|-----------|-------------|--------|-----------|-------------|---------|-----------|-------------|-----------|-----------|-------------|---------|-----------|-------------|----------|-----------|-------------|--------|---------|
| | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realisasi | Capaian (%) | Target | Realis. |
| | 3.00 | 2.00 | 200 | 3.00 | 2.00 | 67 | 3.00 | 2.00 | 67 | 3.00 | 2.00 | 67 | 3.00 | 3.00 | 100 | 3.00 | 5.00 | 167 | 3.00 | 5.00 |
| | 83.50 | 69.21 | 83 | 83.50 | 69.21 | 83 | 83.50 | 69.21 | 83 | 83.50 | 96.36 | 118 | 83.50 | 96.36 | 118 | 83.50 | 99.57 | 119 | 83.50 | 99.57 |
| | 53.00 | 48.00 | 91 | 53.00 | 48.00 | 91 | 53.00 | 87.00 | 164 | 53.00 | 87.00 | 164 | 53.00 | 99.00 | 187 | 53.00 | 147.00 | 277 | 53.00 | 147.00 |
| | 11.00 | 15.50 | 141 | 11.00 | 15.50 | 141 | 11.00 | 15.50 | 141 | 11.00 | 15.50 | 141 | 11.00 | 15.50 | 141 | 11.00 | 63.25 | 575 | 11.00 | 63.25 |
| | 52.00 | 66.00 | 127 | 52.00 | 99.00 | 190 | 52.00 | 99.00 | 190 | 52.00 | 99.00 | 190 | 52.00 | 140.00 | 269 | 52.00 | 169.00 | 325 | 52.00 | 169.00 |
| | 57.00 | 66.00 | 116 | 57.00 | 90.73 | 159 | 57.00 | 81.76 | 143 | 57.00 | 72.82 | 128 | 57.00 | 62.66 | 110 | 57.00 | 57.84 | 101 | 57.00 | 49.35 |

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