

Innovative Business Continuity and Risk Management Solutions

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Executive Summary

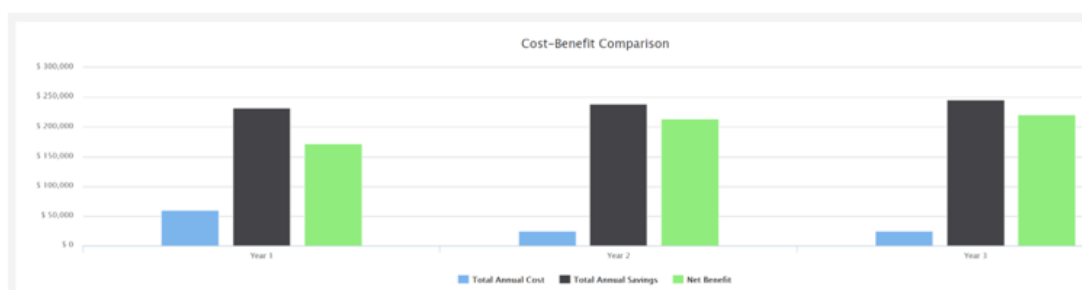
Fusion helps your company prepare, manage, and act in any situation with our unique combination of consulting services and software solutions. Our tools apply to business continuity, IT disaster recovery, and risk management. Through the Fusion Framework System, your company can start in one area and grow an integrated risk management system over time.

With the use of Fusion, over the next 3 years, your organization can realize a total return on investment of:

\$220.50

Savings with Fusion			
	Year 1	Year 2	Year 3
FTEs without Fusion	A38	A39	A40
FTEs freed up for growth with Fusion	A42	A43	A44
Reduced effort with current team	A45	A46	A47
Estimated cost of current solution	A45	A46	A47

FTEs without Fusion is calculated by adding together the Number of people involved in the Core Team of the program, Number of Plan and Process Owner FTEs and Number of Other Stakeholders involved in these activities across your organization.



Current Company Costs

Establishing a business continuity management program requires evolving beyond traditional approaches and legacy tools. Successfully managing a program means much more than conducting annual BIAs, developing plans, and running exercises. Become more effective, more efficient, and more relevant with the Fusion Framework System.

\$524,308

Core Team

Number of Core Team members	A1
% of time dedicated to work on the program	A3
Average direct annual compensation	A4
Core Team employee expenditure	A5

Plan and Process Owners

Number of Plan and Process Owners involved in program	A1
Annual hours each Plan/Process owner dedicates to the program	A3
Average direct annual compensation	A4
Plan and Process Owners employee expenditure	A5

Other Stakeholders and Company Information

Number of Other Stakeholders involved across your organization	A1
Annual hours each stakeholder spends on the program	A3
Average direct annual compensation	A4
Other Stakeholders employee expenditure	A5
Annual cost of current BC/DR program	A5

Program Efficiency and Effectiveness

With our mobile-ready products, Fusion helps you automate processes, leverage accurate and timely data, and securely connect with internal and external resources.

\$212,558

Program Activity Analysis

Below is the breakdown of time that your organization spends on key categories of your program along with the projected saving you could realize in each of the areas.

% of Time Spent on Impact Analysis	40%
Projected Savings with Fusion	\$120,000
% of Time Spent on Planning Activities	20%
Projected Savings with Fusion	\$60,819
% of Time Spent on Management, Governance, & Compliance	10%
Projected Savings with Fusion	\$32,332
% of Time Spent on Exercise & Incident Preparedness	10%
Projected Savings with Fusion	\$31,458
% of Time Spent in Other Areas	20%
Projected Savings with Fusion	\$20,972

What's Possible with Fusion

Fusion's management system of flexible tools puts you in command and control. Based on our capabilities, below you will find a sample of the areas you ranked most valuable to your program. Click each header to learn more about what Fusion makes possible.

Establishing an Information Foundation

- Fusion's Framework System makes so much more possible because the entire system is built on structured information instead of unstructured textual documents. The information foundation can be extended and modified easily to meet your organization's needs. [Click here to learn more.](#)

Improving and simplifying your planning and preparation

- Fusion Framework makes new efficiencies in planning and preparation possible. Your core team's expertise can be efficiently and effectively shared across diverse plans through a customizable plan procedure library. [Click here to learn more.](#)

Exercising plans efficiently and enhancing your incident management capabilities

- Fusion Framework can drastically reduce the effort to prepare for exercises and enable new efficiencies when running exercises and incidents to keep you in command and control and allow faster recoveries and better outcomes. [Click here to learn more.](#)

Engaging in Enterprise

- Fusion Framework allows you to share important information in a secure, accessible way and receive input from anyone. Mobile access will put you in command and control and give the entire organization the best chance for success in any situation. [Click here to learn more.](#)

Management, governance and compliance of your program

- Fusion Framework provides you a set of flexible tools to manage your program efficiently and become known for being able to deliver an efficient and responsive program that keeps people involved. [Click here to learn more.](#)

Leveraging the right platform for success

- Fusion Framework is delivered on the number one application platform as a service, the Salesforce® Lightning Platform. This simply enables Fusion to deliver more to you than anyone else, and it ensures your critical information will be available on demand when needed. [Click here to learn more.](#)