



VALUE ASSESSMENT PREPARED FOR Vanderlande2

Executive summary



€374,924

Potential net savings over a 3-year period
for Vanderlande2

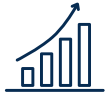


122% Return on Investment



€359,256 Net Present Value

*using a 2% inflation rate



16.25 months Payback period

Business user efficiency

€561,486

Process efficiency savings

€25,460

Foreign VAT recovery

€0

Fraud reduction

€96,333

Going digital

€0

[Visit this ROI by clicking here!](#)

Business user efficiency



€561,486

Estimated savings

*3-year projection

Save time and increase policy adherence

- ✓ Quickly & easily capture & declare expenses by taking a picture of the receipt with a mobile device.
- ✓ Effortlessly enforce policies & compliance.
- ✓ In-app guidance ensures a carefree user experience.

Current State

Annual expense reports submitted	60,000
Annual hours creating expense reports	15,000
Annual hours correcting expense reports	2,000
Total hours with current process	17,000

Future State

Expected time savings with automation	40%
Projected hours saved	6,800
Hourly rate of a business user	€34.29
End user productivity benefits	€233,143

Conservative factor applied:

15%

Process efficiency savings



€25,460

Estimated savings

*3-year projection

Open and fully adaptive solution

- ✓ We support all your current and future systems (ERP, payroll, travel company, etc...) and processes.

Automated business and compliance controls

- ✓ The system automatically checks entries against your business policies & local regulatory compliance.
- ✓ Controllers simply tap to approve for fast and accurate reimbursements.

Current State

Annual expense reports submitted	60,000
Expense reports checked manually	60,000
Minutes to check an expense report	5
Annual hours checking expense reports	5,000
Hourly rate of Finance & Accounting controller	€2.29
Current cost to review and process	€11,429

Future State

Expense reports checked with MobileXpense	9,000
Minutes to check & process with MobileXpense	3
Annual hours saved	4,625
Hourly rate of Finance & Accounting controller	€2.29
Review and approval savings	€10,571

Conservative factor applied:

15%

Fraud and error reduction



€96,333

Estimated savings

*3-year projection

Eliminate fraud and errors



Automated controls identify and eliminate errors and attempted fraud before they even take place, reducing unnecessary cash out.

Policy Enforcement & Error Reduction

Annual travel and expense spend	€32,000,000
Estimated out of policy and fraud recurrence	1%
Estimated out of policy and fraudulent spend	€160,000
Decrease in out of policy and fraud spend	25%
Policy enforcement and fraud savings	€40,000

Conservative factor applied:

15%

Customer success stories



All in all, we have achieved 1M in savings on a 9M travel spend. The simplified administration represents 25% of this. The rest is down to spend management - it's key and represents about 75% of the savings we've achieved so far thanks to MobileXpense.

Michel Weber
Manager Shared Service
Centres
Recticel



MobileXpense is a very user-friendly and intuitive solution which has helped reduce the time I spend entering expenses. In particular, the mobile app allows me to easily scan documents and auto-fills the relevant fields. I also appreciate the use of SpendController which automates back-office controls on policy and compliance.

Francois Gilles
Project Coordinator
UCB Pharma



MobileXpense has almost become an invisible system for us. We hardly need to pay attention to it and yet it works to everyone's satisfaction.

Henrik Ahtela
Finance Systems & Process
Manager
Proximus



MobileXpense have provided great user and customer experience for us. We consider ourselves to be a demanding customer and our needs have always been met with great warmth and care from the team. This really appeals to us.

Hansa Murugan
Operations Team Leader
SD Worx



Let's work together!

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ROI Link

