

YTD REGIONAL COMPARISION REPORT

Current Year Start Date: 01/01/22

Prior Year Start Date: 01/01/21

Current Year End Date: 11/28/22

Prior Year End Date: 11/28/21

ADP - SALES REP	Curr YTD Net	YTD Plan	Net - Plan	Diff %	Prior YTD Net	Net Diff	Net Diff %	Current Return	Cur % of Gross	YTD Return Plan	Rtrn Plan % of	RETURN - PLAN	Prior Return	Prior Return %	
KELY OGRADY															
REGIONAL - KELLY OGRADY															
H1- DINA VAN NOSTRAN															
106-Shanna Sparger															
14	\$	271,985	\$ 284,462	\$ (12,477)	-4.39%	\$	262,406	\$ 9,579	3.65%	\$	(56,300)	-23.97%	\$	(46,708)	-12.87%
B76	\$	-	\$ -	\$ -	-	\$	-	\$ -	-	\$	-	-	\$	-	-
Total: H1- DINA VAN NOSTRAN	\$	271,985	\$ 284,462	\$ (12,477)	-4.39%	\$	262,406	\$ 9,579	3.65%	\$	(56,300)	-23.97%	\$	1,704	\$ (46,708) -12.87%