

Category	Details	Cost
Personnel Budget	Interdisciplinary Team	£55,000
	Data Science/Analysis Team	£71,500
	Data Engineering Team	£25,500
Other Budget	Software & Data Expenses	£40,000
	Meeting Activities	£20,000
	Field Surveys	£30,000
	Pilot Project	£40,000
	Manual Labelling	£20,000
Total		£302,000