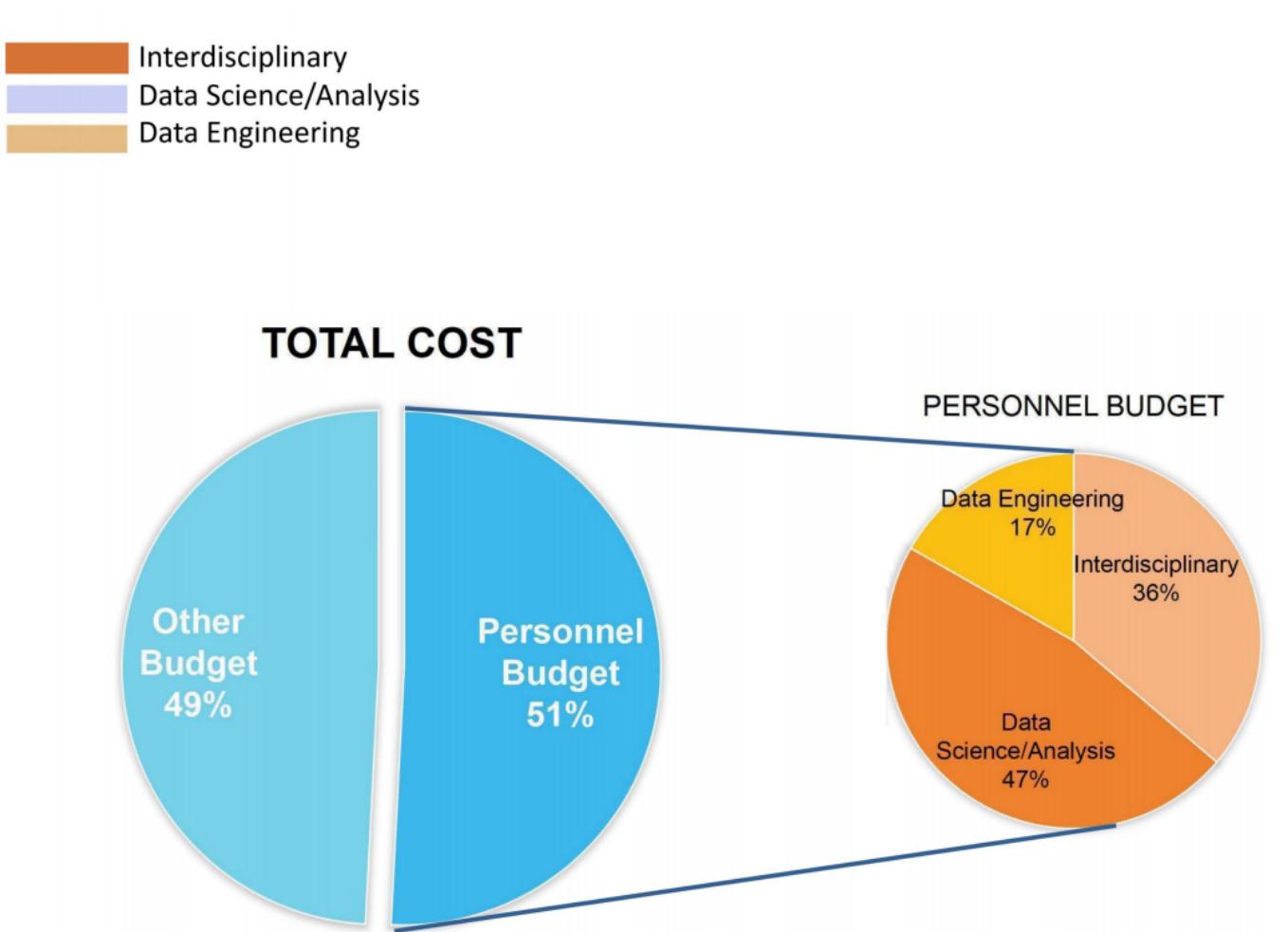


| Allocated Personnel    | Duration  | Working period           | WP                | Team | Cost            |
|------------------------|-----------|--------------------------|-------------------|------|-----------------|
| Project Manager        | Full-time | Entire project lifecycle | Supervision & WP6 |      | £25,000         |
| Data Analyst 1         | 16 weeks  | Week 1~2, Week 6~19      | WP1-1, WP4        |      | £18,500         |
| Compliance Officer     | 4 weeks   | Week 1~4                 | WP3               |      | £5,500          |
| HSE Consultant         | 4 weeks   | Week 1~4                 | WP3               |      | £6,000          |
| Data Analyst 2         | 17 weeks  | Week 3~19                | WP1-3, WP4        |      | £17,500         |
| GIS Analyst            | 14 weeks  | Week 6~19                | WP4               |      | £15,500         |
| Remote Sensing Analyst | 14 weeks  | Week 6~19                | WP4               |      | £15,500         |
| Data Scientist         | 20 weeks  | Week 3~22                | WP1-3, WP4, WP6   |      | £23,000         |
| Data Engineer          | 17 weeks  | Week 3~19                | WP1-2, WP2, WP5   |      | £19,000         |
| User Experience        | 5 weeks   | Week 15~19               | WP5-2             |      | £6,500          |
| <b>Total</b>           |           |                          |                   |      | <b>£152,000</b> |



| Category                 | Details   | Cost     |
|--------------------------|---|----------|
| Software & Data Expenses | <p><b>Data:</b> Remote sensing data, and other Environmental &amp; Demographic data.</p> <p><b>Softwares/Platforms:</b> GIS series, Google Earth Engine(GEE), Environment for Visualizing Images(ENVI), Erdas Imagine, Cloud Computing etc.</p> | £40,000  |
| Meeting Activities       | The cost of holding meetings including- Stakeholder Conference, Strategy Session.   | £20,000  |
| Field Surveys            | UAV Survey, GIS Survey and Structure Survey.  | £30,000  |
| Pilot Project            | The 'Pilot Project' cost supports the preliminary implementation of the project on a limited scale to test its feasibility, effectiveness, and potential economic benefits.   | £40,000  |
| Manual Labelling         | Preparing data for supervised machine learning.   | £20,000  |
| Total                    |   | £150,000 |

