



# STATE AND LOCAL OPERATING BUDGET

FY19



**NORTHERN ARIZONA UNIVERSITY  
STATE AND LOCAL OPERATING BUDGETS  
FY 2019**

Prepared by:

University Budget Office  
Northern Arizona University

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| 4490010_I010_4700                 | J L Walkup Skydome                        | 123      |
| 4490020_I010_4700                 | Tennis Facility                           | 123      |
| 4500020_I009_4800                 | Administration & Fiscal Ops               | 153      |
| 4500023_H006_2500                 | Capital Projects Clearing Act             | 153      |
| 4500025_H002_2500                 | Deferred Maintenance                      | 153      |
| 4500030_I009_4800                 | Work Control Center                       | 153      |
| 4500035_H001_2500                 | Facility Svc TMA Clearing                 | 153      |
| 4500040_I009_4800                 | Planning, Design & Construction           | 153      |
| 4500045_F003_2500                 | Sustainability                            | 153      |
| 4500046_F003_2200                 | Green Fund Fees                           | 153      |
| 4500047_F003_2500                 | Environmental Caucus                      | 153      |
| 4500060_I009_4800                 | Operations & Maintenance                  | 153      |
| 4500070_I009_4800                 | General Maintenance Mechanics             | 153      |
| 4500080_I009_4800                 | Custodial Shop                            | 153      |
| 4500090_I009_4800                 | Heating, Ventilation & Cooling            | 153      |
| 4500110_I009_4800                 | Landscaping                               | 153      |
| 4500140_I009_4800                 | Carpentry Shop                            | 153      |
| 4500150_I009_4800                 | Electrical Shop                           | 153      |
| 4500160_I009_4800                 | Access Services                           | 153      |
| 4500170_I009_4800                 | Fleet Services                            | 153      |
| 4500175_I009_4800                 | Fleet Services Maintenance                | 153      |
| 4500180_I009_4800                 | Fire Life Safety                          | 153      |
| 4500190_I009_4800                 | Paint Shop                                | 153      |

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| 4500210_1009_4800                 | Plumbing Shop                       | 153      |
| 4500260_1009_4800                 | Recycling                           | 153      |
| 4500270_1009_4800                 | Engineering and Inspection          | 153      |
| 4500280_H002_2500                 | Elevator Maintenance                | 153      |
| 4500320_1009_4800                 | Over The Road Bus Service           | 153      |
| 4500340_1009_4800                 | Motor Pool Leasing Service          | 153      |
| 4500360_1009_4800                 | Bulk Fuel Clearing Account          | 153      |
| 4510030_H004_2500                 | Solar Project Management            | 153      |
| 4510090_H004_2500                 | Utilities Clearing                  | 153      |
| 4510095_H004_2500                 | Central Boiler Plants               | 153      |
| 4510100_H004_2500                 | Utility Services                    | 153      |
| 5000020_E005_2200                 | Admissions Operations               | 163      |
| 5000030_E001_2500                 | EMSA communications                 | 163      |
| 5010010_E005_2500                 | Enrollment Services                 | 163      |
| 5020010_E004_2400                 | Financial Aid Operations            | 163      |
| 5020060_E004_2400                 | Sfa Program Funding                 | 163      |
| 5020080_G001_2500                 | Regents Set-Aside                   | 163      |
| 5020090_G001_2500                 | Non-Resident Set-Aside              | 163      |
| 5020093_G001_2500                 | PL Resident RSA                     | 163      |
| 5020095_G001_2500                 | PL NonResident RSA                  | 163      |
| 5020110_G001_2500                 | Academly Meritorious AZ Rsdnts      | 163      |
| 5020111_G001_2500                 | RSA Match Account                   | 163      |
| 5040010_E002_2200                 | New Student Programs                | 163      |
| 515xx_I001_4600                   | Resident Life Roll up               | 163      |
| 5150020_I001_4600                 | South Fountaine House               | -1       |
| 5150310_I001_4700                 | Capital Project Commitments         | 163      |
| 5150315_I001_4700                 | HRL Construction/Replacement        | 163      |
| 5150320_I001_4700                 | Pine Ridge Village Reserves         | 163      |
| 5150330_I001_4700                 | Mckay Village Reserves              | 163      |
| 5150340_I001_4700                 | Fire Life Safety Reserve            | 163      |
| 5160010_F003_2500                 | Mountain Campus Transit             | 154      |
| 5160060_I007_4700                 | Parking And Shuttle Reserve         | 154      |
| 5160080_I007_4700                 | Parking Enforcement                 | 154      |
| 52200070_E003_2500                | Cc Wellness                         | 163      |
| 5210010_E002_2500                 | Disability Resources                | 118      |
| 5220025_E003_2500                 | N AZ College Resource Ctr           | 163      |
| 5220040_E001_2500                 | Ed Support Operations               | 163      |

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| 5220061_E003_2500                 | SLC Testing Center               | 164      |
| 5220062_E003_2500                 | SLC Academic Mentoring           | 164      |
| 5220063_E003_2500                 | NAU Career Development           | 164      |
| 5220120_E003_2500                 | First Generation Programs        | 164      |
| 5220150_E001_2500                 | Native Am Retention-Stdt Actv    | 164      |
| 5220155_E001_2500                 | Test Prep                        | 164      |
| 5220170_C001_2500                 | Nizhoni Summer Program           | 164      |
| 5220180_E002_2500                 | Learning Assistance Ctr-Local    | 164      |
| 5220200_E001_2500                 | Peer Jacks Mentoring Program     | 164      |
| 5220205_E003_2500                 | Transfer and Online Connection   | 164      |
| 5220220_G001_2500                 | Fin Aid Textbook Support         | 164      |
| 5230010_I008_4700                 | Health Center Operations         | 164      |
| 5230015_I008_4700                 | Campus Health Pharmacy           | 164      |
| 5230016_I008_4700                 | Campus Health Lab/Xray           | 164      |
| 5230020_I008_4700                 | SHC Reserve                      | 164      |
| 5230060_E002_2500                 | Health Promotion                 | 164      |
| 5230080_E007_2200                 | Wellness Health Ctr Operations   | 164      |
| 5240080_E001_2200                 | Student Affairs Fee Acct         | 164      |
| 5250010_E001_2500                 | Student Life                     | 164      |
| 5250015_F001_2500                 | Student Life Ops                 | 164      |
| 5250030_E001_2500                 | Student Affairs Ops              | 164      |
| 5250080_E001_2500                 | Student Activity Council         | 164      |
| 5250090_E001_2500                 | Child Care                       | 164      |
| 5250100_E002_2500                 | Family W/E & Homecoming          | 164      |
| 5250105_E002_2500                 | Welcome Weekend                  | 164      |
| 5250110_E001_2500                 | Special Events                   | 164      |
| 5250120_E001_2200                 | ASNAU Initiatives Fee            | 164      |
| 5250130_E001_2500                 | Assoc Stdts For Womens Issues    | 164      |
| 5260010_E002_2400                 | Student Affairs & Prof Dev       | 164      |
| 5260020_E002_2500                 | Residence Hall Association (RHA) | 164      |
| 5270030_E002_2500                 | Multi-Purpose Recreation Fac     | 163      |
| 5270090_E007_2200                 | Wellness Recreation Ctr Operat   | 163      |
| 5270095_E002_2500                 | CRS Fitness Programs             | 163      |
| 5270100_E002_2500                 | Summer Activities                | 163      |
| 5270110_E002_2500                 | Aquatic Center Services          | 163      |
| 5270170_I003_4300                 | Intramural And Campus Rec        | 163      |
| 5270180_I003_4300                 | Outdoor Recreation               | 163      |

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| 5270210_1010_4700                 | South Fields Complex                 | 163      |
| 5270215_1010_4700                 | South Fields Reserve                 | 163      |
| 5270220_1010_4700                 | Aquatic Center Equipment RSV         | 163      |
| 5270250_H004_2500                 | Rec Center Utilities                 | 163      |
| 5280010_E007_2200                 | Health Learning Center Operati       | 164      |
| 5280015_I008_4700                 | HLC Reserve                          | 164      |
| 5280020_H005_2500                 | Campus Services Maint                | 164      |
| 5290010_1010_4700                 | Union Operations                     | 164      |
| 5290040_E002_2500                 | Yellow Bike Program                  | 164      |
| 5290080_E002_2500                 | Union Late Night Activities          | 164      |
| 5290120_E002_2500                 | Student Union Network                | 164      |
| 5290240_I010_4700                 | Prochnow Activities                  | 164      |
| 5360010_E002_2500                 | Enrollment Mgmt Operations           | 164      |
| 5360019_E001_2500                 | Enroll & Student Svcs - Statewide    | 164      |
| 5360025_E001_2500                 | EMSA Analytics & Assessment          | 164      |
| 5360060_E001_2500                 | Enrollment Services Vp Reserve       | 164      |
| 5360070_E007_2200                 | HLC Debt Service Account             | 164      |
| 5370010_E001_2500                 | Veteran and Military Services        | 164      |
| 5400010_I010_4700                 | High Country Conference Center       | 165      |
| 5450060_1010_4700                 | Dubois Conference Programs           | 165      |
| 5450070_1002_4700                 | DHC Admin                            | 165      |
| 5450080_I002_4700                 | Dining Halls / Snack Bar Maint       | 165      |
| 5450090_I002_4700                 | NAUcard                              | 165      |
| 5450100_I002_4700                 | Dining Halls                         | 165      |
| 5450110_I010_4700                 | Du Bois Conference Center Operations | 165      |
| 5450120_I002_4700                 | Vending Services                     | 165      |
| 5450130_I002_4700                 | Dining Hall Reserves                 | 165      |
| 5460010_I010_4700                 | Central Ticketing                    | 165      |
| 5470005_E001_2500                 | EMSA Financial Services              | 165      |
| 5700010_F006_2500                 | Development Operations               | 173      |
| 5720060_F006_2500                 | Alumni Engagement                    | 173      |
| 5740050_F005_2500                 | Licensing Program                    | 118      |
| 5740060_F001_2500                 | Marketing Brand                      | 118      |
| 5750020_I009_4800                 | Printing Services                    | 118      |
| 5810010_C003_2500                 | KNAU                                 | 118      |

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| 5820060_I009_4800                 | TVs Vehicle Operations             | 118      |
| 5320100_C001_2500                 | Educational Systems Program        | 118      |
| 6000010_F004_2500                 | Information Technology Svcs        | 176      |
| 6000020_D004_2500                 | Information Tech Svcs Acad Spt     | 176      |
| 6000030_A005_2500                 | ITS Instruction                    | 176      |
| 6000060_B002_2500                 | ITS Research Support               | 176      |
| 6000089_F004_2500                 | ITS Computer Warranty              | 176      |
| 6000090_F004_2500                 | Computer Sales & Services          | 176      |
| 6000091_A005_2500                 | Classroom Support                  | 176      |
| 6000092_A005_2500                 | Classroom Equipment & Support      | 176      |
| 6000095_F004_2500                 | Software Training Sales            | 176      |
| 6000100_D004_2500                 | SPSS/SAS Software Sales            | 176      |
| 6000120_E008_2200                 | Information Technology Std Fee     | 176      |
| 6000125_E008_2500                 | IT Student Fee Reserve             | 176      |
| 6000180_F004_2500                 | IT Oracle Time and Labor           | 176      |
| 6000230_I010_4700                 | Information Technology Reserve     | 176      |
| 6000240_I010_4800                 | Server Administration              | 176      |
| 6000250_I010_4800                 | Netbackup                          | 176      |
| 6000260_I009_4800                 | Its Interdepartmental Services     | 176      |
| 6000270_I009_4800                 | Office Automation                  | 176      |
| 6040010_I009_4800                 | Network & Telecommunications       | 176      |
| 6040011_I009_4800                 | Network & Telecomm Non-NCTM        | 176      |
| 6040031_F004_2500                 | Data Network Redesign & Expansion  | 176      |
| 6040040_F003_2500                 | Telecom Phone Switch Implement     | 176      |
| 6100030_A005_2500                 | ITS/EC Technology - Instruction    | 176      |
| 6100032_D004_2500                 | ITS/EC Technology - Acad Support   | 176      |
| 6100110_A005_2500                 | ITS/EC Technology - PL Instruction | 176      |
| 7100130_A001_2200                 | Master Of Administration           | 180      |
| 7100170_A001_2200                 | Winter Instruction                 | 180      |
| 7100180_A001_2500                 | NAU-Yuma Generated Overhead        | 142      |
| 7500060_B001_2400                 | NAU-Yuma Local                     | 142      |
| 7500080_A001_2500                 | NAU-Yuma Special Class Fees        | 142      |
| 7500090_A001_2200                 | NAU-Yuma Student Activity Prog     | 142      |
| 7500120_D006_2500                 | NAU-Yuma BBA Outreach              | 142      |
| 7520010_A003_2500                 | Master of Global Bus Admin         | 142      |
| 7520030_A001_2200                 | PLD Administration                 | 180      |
| 7600100_D006_2500                 |                                    |          |

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| 7500110_A001_2500                 | PLD Instruction                   | 180      |
| 7710010_E005_2500                 | Enrollment Mgmt Growth-Educ       | 180      |
| 7900080_A001_2100                 | Summer Session Admin              | 180      |
| 7900240_A001_2100                 | Summer Session Revenue            | 180      |
| 8000010_F002_2500                 | University Budget Office          | 182      |
| 8010020_F001_2500                 | Institutional Research & Analysis | 182      |
| 8020010_F002_2500                 | Institutional Planning            | 182      |
| 8020015_F002_2200                 | Institutional Planning Fees       | 182      |



## **NORTHERN ARIZONA UNIVERSITY STATE OPERATING BUDGET**

**University State Totals  
FY2019**

| Cabinets                                     |                    |                  |                  | Student Wage & Work Study & Graduate Assistants | Employee Related Expenses | Operations & Utilities | Professional & Outside Services |                |                  | Library Acquisitions | All Expense Classes | Salaried FTE |
|--|--------------------|------------------|------------------|---|---------------------------|------------------------|---------------------------------|----------------|------------------|----------------------|---------------------|--------------|
|  | Salaries           | Other Wages      | Travel           |   |                           |                        | Capital                         | 0              | 0                |                      |                     |              |
| President                                    | 8,809,635          | 303,178          | 227,590          | 0   | 1,039,386                 | 99,000                 | 872,001                         | 35,964         | 0                | 11,386,754           | 115.90              |              |
| Athletics                                    | 2,578,543          | 0                | 0                | 0   | 25,783                    | 0                      | 0                               | 0              | 0                | 2,604,326            | 38.65               |              |
| University Central Administration            | 6,365,656          | 869,435          | 0                | 52,500,000                                      | 15,753,679                | 0                      | 1,840,861                       | 0              | 0                | 77,329,631           | 373.76              |              |
| Research                                     | 800,493            | 160,148          | 40,800           | 0   | 13,165                    | 0                      | 0                               | 0              | 0                | 1,014,606            | 6.44                |              |
| Provost                                      | 101,912,081        | 3,302,067        | 6,481,473        | 0   | 3,360,444                 | 380,580                | 3,457,071                       | 310,209        | 2,334,611        | 121,538,536          | 1,358.97            |              |
| Capital Planning and Campus Operations       | 3,826,612          | 6,565            | 161,277          | 0   | 17,418,993                | 7,738                  | 2,517,298                       | 0              | 0                | 23,938,483           | 63.13               |              |
| Enrollment Management                        | 7,859,303          | 45,646           | 781,332          | 0   | 1,861,228                 | 67,855                 | 519,678                         | 0              | 0                | 11,135,042           | 157.57              |              |
| Development & Alumni Engagement              | 820,670            | 0                | 0                | 0   | 40,550                    | 0                      | 0                               | 0              | 0                | 861,220              | 7.62                |              |
| Information Technology Services              | 10,991,013         | 47,896           | 108,000          | 0   | 903,678                   | 9,300                  | 1,201,306                       | 113,500        | 0                | 13,374,693           | 144.46              |              |
| NAU Online & Statewide Support               | 1,235,346          | 2,568,130        | 0                | 0   | 53,160                    | 17,500                 | 8,000                           | 0              | 0                | 3,882,136            | 15.75               |              |
| Finance, Institutional Planning and Analysis | 2,889,496          | 100              | 7,369            | 0   | 55,310                    | 6,334                  | 30,564                          | 0              | 0                | 2,989,173            | 34.25               |              |
| <b>University Total</b>                      | <b>148,088,848</b> | <b>7,303,165</b> | <b>7,807,841</b> | <b>52,500,000</b>                               | <b>40,525,376</b>         | <b>588,307</b>         | <b>10,446,779</b>               | <b>459,673</b> | <b>2,334,611</b> | <b>270,054,600</b>   | <b>2,316.50</b>     |              |

**NORTHERN ARIZONA UNIVERSITY  
FISCAL YEAR 2019  
BUDGETED REVENUES**

**COLLECTIONS**

|                            |                              |
|----------------------------|------------------------------|
| Tuition                    | \$ 158,208,900               |
| Miscellaneous Student Fees | \$ 1,900,000                 |
| Subtotal                   | <u><u>\$ 160,108,900</u></u> |

**OTHER RECEIPTS**

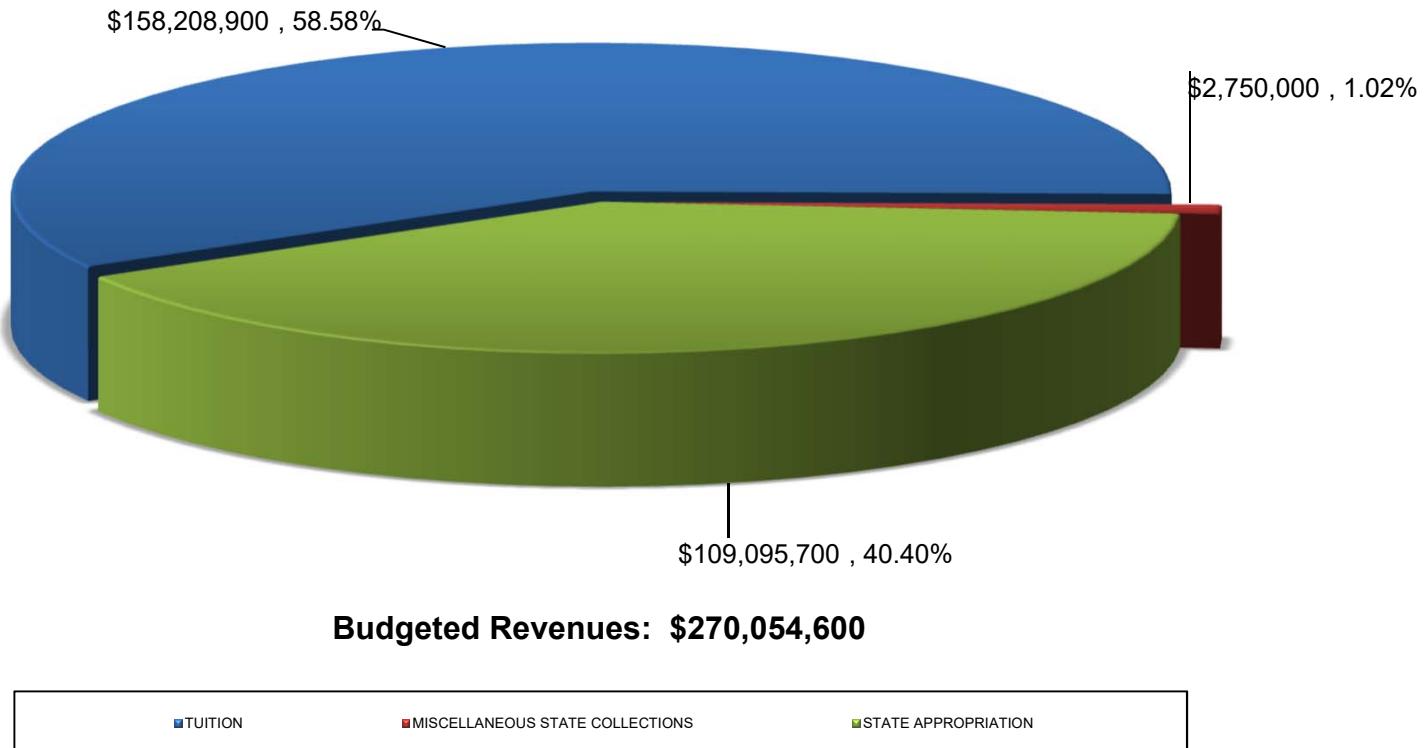
|                             |                          |
|-----------------------------|--------------------------|
| State Land Grant Endowments | \$ 725,000               |
| Miscellaneous               | \$ 125,000               |
| Subtotal                    | <u><u>\$ 850,000</u></u> |

**BALANCE FORWARD**

**STATE APPROPRIATION**      (Excludes \$3,000,000 pass through appropriation for TGEN)

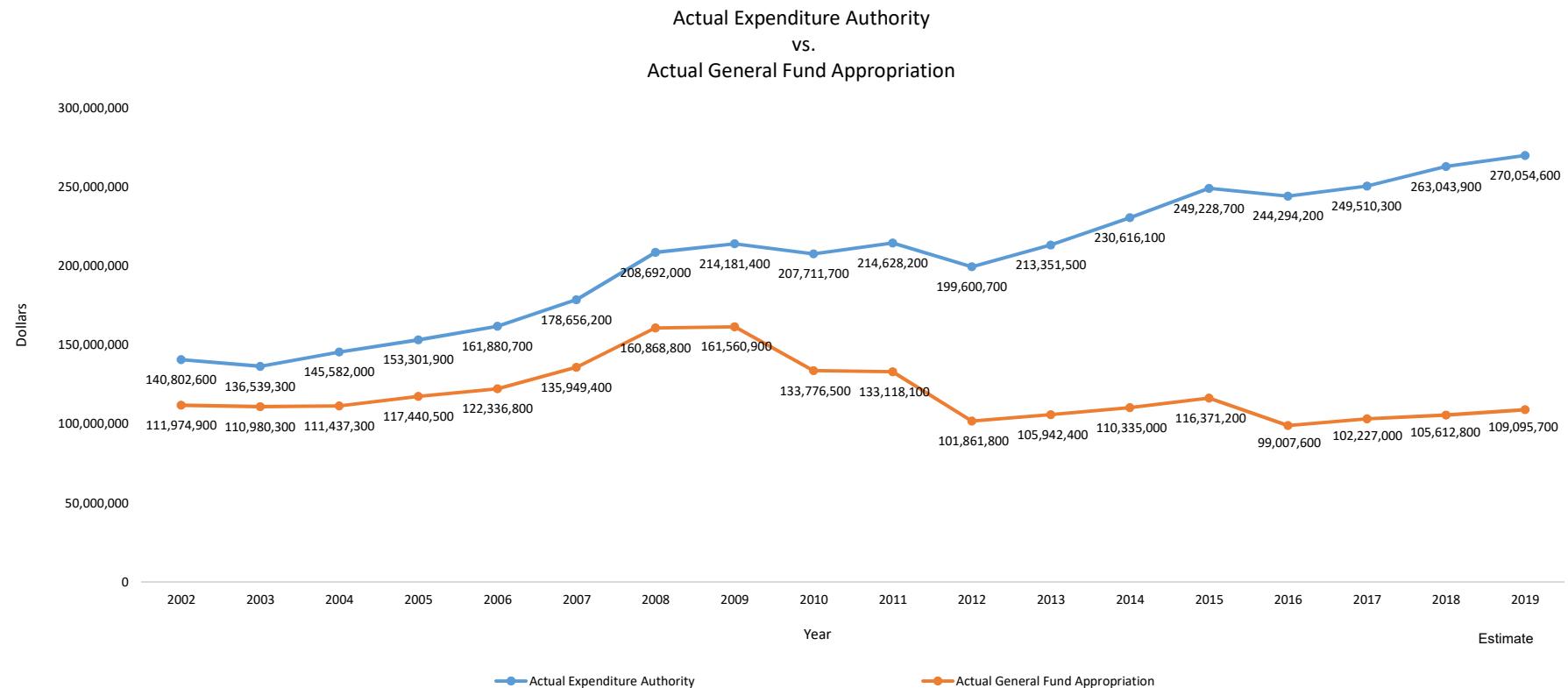
**TOTAL APPROPRIATION**      \$ 270,054,600

## Budgeted Revenues Fiscal Year 2019



\* Tuition and Miscellaneous Revenue (\$160,958,900) committed to support the State Operating Budget is only a portion of the total tuition revenue. The other portion (\$168,429,600 for a total of \$329,388,500) is retained locally --of which a majority is committed to Financial Aid (\$99,894,800) and Debt Service (\$16,000,000).

## Historical Appropriation Levels

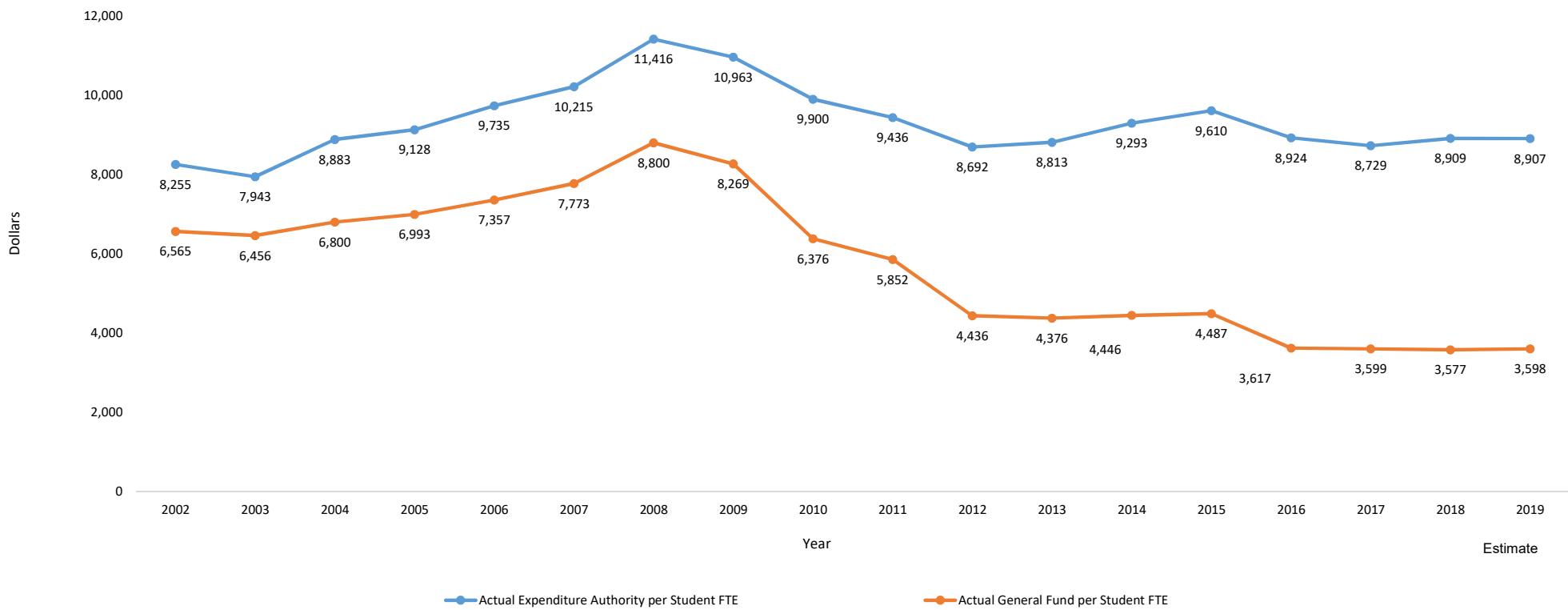


**Definitions:**

- 1) Expenditure Authority is the General Fund Appropriation plus a portion of tuition and miscellaneous state revenues.
- 2) General Funds are those non-restricted dollars appropriated for general operating purpose net of any "mid year" revertments.

## Historical Funding per FTE Levels

### Actual Expenditure Authority per Student FTE vs. Actual General Fund per Student FTE

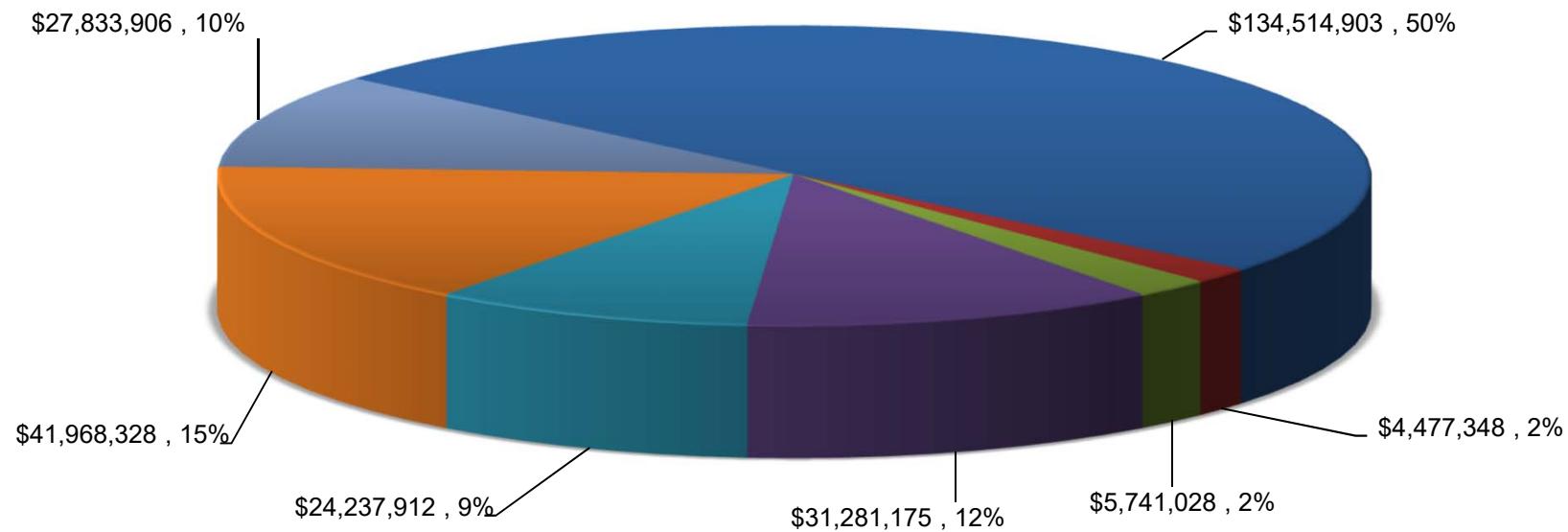




**University State Total**  
**FY2019**

| Program                       |             |             | Student Wage<br>& Graduate<br>Assistants | Employee<br>Related<br>Expenses | Operations &<br>Utilities | Travel  | Professional &<br>Outside<br>Services |         | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|-------------------------------|-------------|-------------|--|---------------------------------|---------------------------|---------|---------------------------------------|---------|-------------------------|------------------------|-----------------|
|                               | Salaries    | Other Wages |  |                                 |                           |         | Capital                               |         |                         |                        |                 |
| Instruction                   | 86,055,897  | 5,935,498   | 4,872,811                                | 31,574,576                      | 2,809,178                 | 232,197 | 2,859,994                             | 174,752 | 0                       | 134,514,903            | 1,378.80        |
| Research                      | 2,804,613   | 163,721     | 310,236                                  | 1,038,164                       | 106,657                   | 26,000  | 11,000                                | 16,957  | 0                       | 4,477,348              | 27.11           |
| Public Service                | 2,098,572   | 31,187      | 32,159                                   | 679,099                         | 694,982                   | 27,050  | 2,157,015                             | 20,964  | 0                       | 5,741,028              | 31.18           |
| Academic Support              | 18,513,983  | 890,179     | 1,331,845                                | 6,519,214                       | 1,105,796                 | 122,933 | 330,614                               | 132,000 | 2,334,611               | 31,281,175             | 295.10          |
| Student Services              | 13,946,627  | 113,005     | 892,498                                  | 4,664,104                       | 3,939,795                 | 89,855  | 592,028                               | 0       | 0                       | 24,237,912             | 252.12          |
| Institutional Support         | 24,260,268  | 169,075     | 353,684                                  | 7,888,506                       | 4,649,980                 | 87,234  | 4,444,581                             | 115,000 | 0                       | 41,968,328             | 325.67          |
| Operation & Maintenance-Plant | 408,888     | 500         | 14,608                                   | 136,337                         | 27,218,988                | 3,038   | 51,547                                | 0       | 0                       | 27,833,906             | 6.52            |
| All Programs                  | 148,088,848 | 7,303,165   | 7,807,841                                | 52,500,000                      | 40,525,376                | 588,307 | 10,446,779                            | 459,673 | 2,334,611               | 270,054,600            | 2,316.50        |

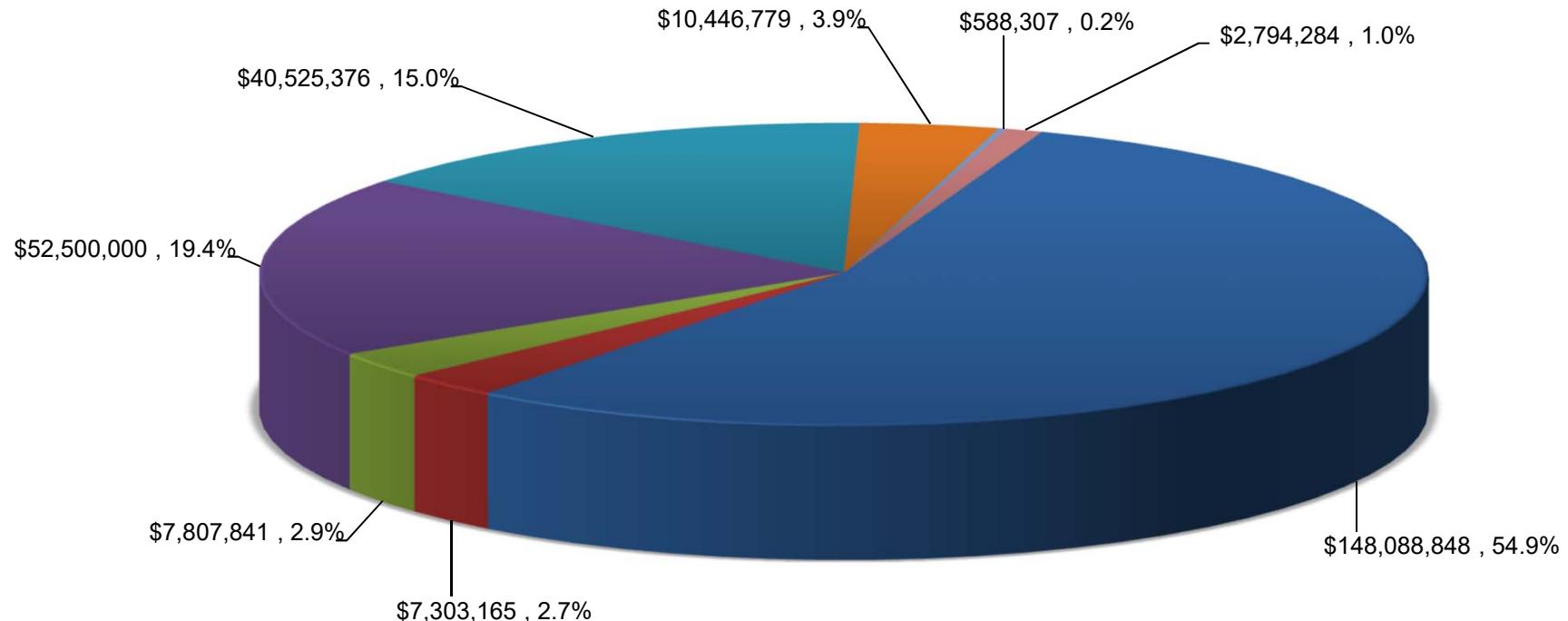
## Total Expenditure Budget by Program Fiscal Year 2019



**Total Budget: \$270,054,600**

■ INSTRUCTION ■ RESEARCH ■ PUBLIC SERVICE ■ ACADEMIC SUPPORT ■ STUDENT SERVICES ■ INSTITUTIONAL SUPPORT ■ OPERATIONS & MAINTENANCE-PLANT

## Total Expenditure Budget by Category Fiscal Year 2019



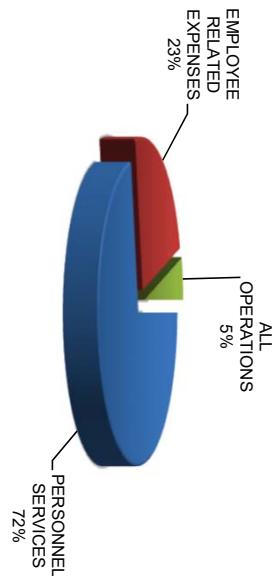
**Total Budget: \$270,054,600**

|                         |                                  |                                      |                             |
|-------------------------|----------------------------------|--------------------------------------|-----------------------------|
| ■ SALARIES              | ■ OTHER WAGES                    | ■ STUDENT WAGE & GRADUATE ASSISTANTS | ■ EMPLOYEE RELATED EXPENSES |
| ■ OPERATION & UTILITIES | ■ PROFESSIONAL & OUTSIDE SERVICE | ■ TRAVEL IN STATE                    | ■ CAPITAL/LIBRARY/EQUIPMENT |

# Budgets by Program by Category

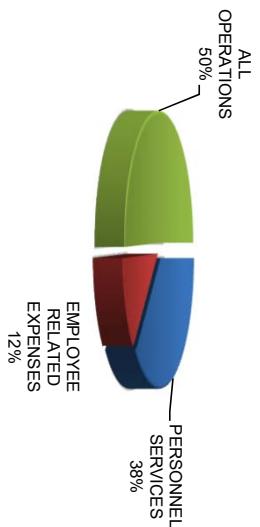
## Fiscal Year 2019

### Instruction



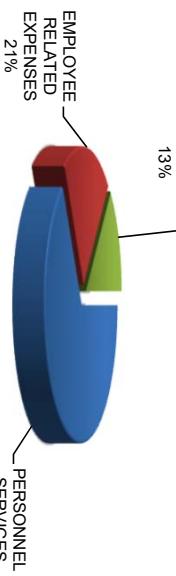
Total Budget: \$134,514,903

### Public Service



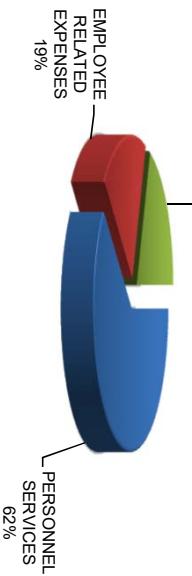
Total Budget: \$5,741,028

### Academic Support



Total Budget: \$31,281,175

### Student Services



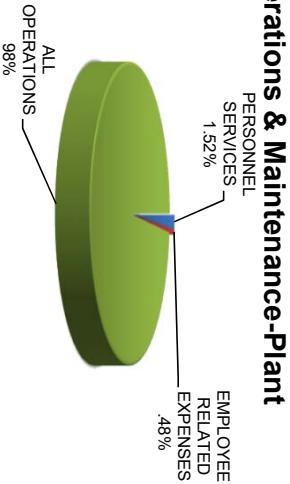
Total Budget: \$24,237,912

### Institutional Support



Total Budget: \$41,968,328

### Operations & Maintenance-Plant



Total Budget: \$27,833,906



## NORTHERN ARIZONA UNIVERSITY STATE CABINET DETAIL



**President**  
**FY2019**

| President   | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |                   |                   | Employee<br>Related<br>Expenses | Operations &<br>Utilities |                                    | Professional &<br>Outside<br>Services |                  | Capital     | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|---|--|-------------------|-------------------|---------------------------------|---------------------------|------------------------------------|---------------------------------------|------------------|-------------|-------------------------|------------------------|-----------------|
|   | Salaries   | Other Wages       |                   |                                 | Travel                    | Professional &<br>Outside Services |                                       |                  |             |                         |                        |                 |
| <b>BRANCH_113 - Office of Comm. &amp; Media Relations</b> | <b>1,206,537.00</b>                                      | <b>73,978.00</b>  | <b>28,321.00</b>  | <b>0.00</b>                     | <b>67,964.00</b>          | <b>9,000.00</b>                    | <b>86,087.00</b>                      | <b>20,964.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>1,492,851.00</b>    | <b>17.54</b>    |
| DEPT_580 - Office of Comm. & Media Relations              | 496,331.00   | 42,791.00         | 13,324.00         | 0.00                            | 12,488.00                 | 3,000.00                           | 11,505.00                             | 0.00             | 0.00        | 0.00                    | 579,439.00             | 5.93            |
| 5800010_F005_1500 - Office of Commcntrn and Media Rt      | 496,331.00   | 42,791.00         | 13,324.00         | 0.00                            | 12,488.00                 | 3,000.00                           | 11,505.00                             | 0.00             | 0.00        | 0.00                    | 579,439.00             | 5.93            |
| <b>DEPT_581 - KNAU</b>                                    | <b>294,437.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>7,405.00</b>           | <b>0.00</b>                        | <b>43,393.00</b>                      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>             | <b>345,235.00</b>      | <b>4.08</b>     |
| 5810010_C003_1500 - KNAU                                  | 294,437.00   | 0.00              | 0.00              | 0.00                            | 7,405.00                  | 0.00                               | 43,393.00                             | 0.00             | 0.00        | 0.00                    | 345,235.00             | 4.08            |
| <b>DEPT_582 - TV Services</b>                             | <b>415,769.00</b>  | <b>31,187.00</b>  | <b>14,997.00</b>  | <b>0.00</b>                     | <b>48,071.00</b>          | <b>6,000.00</b>                    | <b>31,189.00</b>                      | <b>20,964.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>568,177.00</b>      | <b>7.53</b>     |
| 5820010_C001_1500 - TV Services Admin                     | 415,769.00   | 31,187.00         | 14,997.00         | 0.00                            | 48,071.00                 | 6,000.00                           | 31,189.00                             | 20,964.00        | 0.00        | 0.00                    | 568,177.00             | 7.53            |
| <b>BRANCH_114 - Government Affairs</b>                    | <b>991,893.00</b>  | <b>10,590.00</b>  | <b>0.00</b>       | <b>0.00</b>                     | <b>76,727.00</b>          | <b>16,200.00</b>                   | <b>34,000.00</b>                      | <b>5,000.00</b>  | <b>0.00</b> | <b>0.00</b>             | <b>1,134,410.00</b>    | <b>11.00</b>    |
| DEPT_120 - Legislative Affairs                            | 991,893.00   | 10,590.00         | 0.00              | 0.00                            | 76,727.00                 | 16,200.00                          | 34,000.00                             | 5,000.00         | 0.00        | 0.00                    | 1,134,410.00           | 11.00           |
| 1200010_F003_1500 - Government Affairs                    | 991,893.00   | 10,590.00         | 0.00              | 0.00                            | 76,727.00                 | 16,200.00                          | 34,000.00                             | 5,000.00         | 0.00        | 0.00                    | 1,134,410.00           | 11.00           |
| <b>BRANCH_115 - President - Administration</b>            | <b>390,000.00</b>  | <b>1,261.00</b>   | <b>0.00</b>       | <b>0.00</b>                     | <b>46,150.00</b>          | <b>10,000.00</b>                   | <b>17,700.00</b>                      | <b>5,000.00</b>  | <b>0.00</b> | <b>0.00</b>             | <b>470,111.00</b>      | <b>3.00</b>     |
| 601,893.00  | 9,329.00   | 0.00              | 0.00              | 0.00                            | 30,577.00                 | 6,200.00                           | 16,300.00                             | 0.00             | 0.00        | 0.00                    | 664,299.00             | 8.00            |
| 2,000,308.00  | 203,560.00   | 108,278.00        | 0.00              | 0.00                            | 609,808.00                | 40,800.00                          | 697,387.00                            | 0.00             | 0.00        | 0.00                    | 3,660,141.00           | 15.94           |
| 2,000,308.00  | 203,560.00   | 108,278.00        | 0.00              | 0.00                            | 609,808.00                | 40,800.00                          | 697,387.00                            | 0.00             | 0.00        | 0.00                    | 3,660,141.00           | 15.94           |
| 371,650.00  | 13,095.00  | 6,182.00          | 0.00              | 0.00                            | 21,094.00                 | 6,000.00                           | 381,468.00                            | 0.00             | 0.00        | 0.00                    | 799,489.00             | 3.00            |
| 0.00  | 0.00   | 0.00              | 0.00              | 0.00                            | 10,000.00                 | 10,000.00                          | 30,000.00                             | 0.00             | 0.00        | 0.00                    | 50,000.00              | 0.00            |
| 153,970.00  | 105,977.00   | 31,736.00         | 0.00              | 0.00                            | 62,899.00                 | 3,500.00                           | 1,500.00                              | 0.00             | 0.00        | 0.00                    | 359,582.00             | 2.69            |
| 0.00  | 30,000.00  | 26,800.00         | 0.00              | 0.00                            | 29,418.00                 | 4,700.00                           | 4,000.00                              | 0.00             | 0.00        | 0.00                    | 94,918.00              | 0.00            |
| 0.00  | 0.00   | 0.00              | 0.00              | 0.00                            | 17,458.00                 | 2,000.00                           | 210,000.00                            | 0.00             | 0.00        | 0.00                    | 229,458.00             | 0.00            |
| 0.00  | 26,000.00  | 3,000.00          | 0.00              | 0.00                            | 192,910.00                | 2,100.00                           | 34,000.00                             | 0.00             | 0.00        | 0.00                    | 258,010.00             | 0.00            |
| 1,474,688.00  | 28,488.00  | 40,560.00         | 0.00              | 0.00                            | 276,029.00                | 12,500.00                          | 36,419.00                             | 0.00             | 0.00        | 0.00                    | 1,868,684.00           | 10.25           |
| 307,389.00  | 1,500.00   | 35,990.00         | 0.00              | 0.00                            | 21,369.00                 | 8,000.00                           | 3,700.00                              | 0.00             | 0.00        | 0.00                    | 377,948.00             | 4.54            |
| 224,025.00  | 1,500.00   | 35,990.00         | 0.00              | 0.00                            | 21,369.00                 | 8,000.00                           | 3,700.00                              | 0.00             | 0.00        | 0.00                    | 294,584.00             | 3.75            |
| 224,025.00  | 1,500.00   | 35,990.00         | 0.00              | 0.00                            | 21,369.00                 | 8,000.00                           | 3,700.00                              | 0.00             | 0.00        | 0.00                    | 294,584.00             | 3.75            |
| 83,364.00   | 0.00   | 0.00              | 0.00              | 0.00                            | 0.00                      | 0.00                               | 0.00                                  | 0.00             | 0.00        | 0.00                    | 83,364.00              | 0.79            |
| 83,364.00   | 0.00   | 0.00              | 0.00              | 0.00                            | 0.00                      | 0.00                               | 0.00                                  | 0.00             | 0.00        | 0.00                    | 83,364.00              | 0.79            |
| 1,001,734.00  | 8,000.00   | 42,221.00         | 0.00              | 0.00                            | 74,639.00                 | 22,800.00                          | 20,200.00                             | 10,000.00        | 0.00        | 0.00                    | 1,179,594.00           | 15.60           |
| 538,667.00  | 6,000.00   | 0.00              | 0.00              | 0.00                            | 39,968.00                 | 12,000.00                          | 15,000.00                             | 10,000.00        | 0.00        | 0.00                    | 621,635.00             | 6.60            |
| 538,667.00  | 6,000.00   | 0.00              | 0.00              | 0.00                            | 39,968.00                 | 12,000.00                          | 15,000.00                             | 10,000.00        | 0.00        | 0.00                    | 621,635.00             | 6.60            |
| 463,067.00  | 2,000.00   | 42,221.00         | 0.00              | 0.00                            | 34,671.00                 | 10,800.00                          | 5,200.00                              | 0.00             | 0.00        | 0.00                    | 557,959.00             | 9.00            |
| 463,067.00  | 2,000.00   | 42,221.00         | 0.00              | 0.00                            | 34,671.00                 | 10,800.00                          | 5,200.00                              | 0.00             | 0.00        | 0.00                    | 557,959.00             | 9.00            |
| 1,521,163.00  | 3,750.00   | 0.00              | 0.00              | 0.00                            | 134,941.00                | 1,700.00                           | 21,174.00                             | 0.00             | 0.00        | 0.00                    | 1,682,728.00           | 23.63           |
| 1,521,163.00  | 3,750.00   | 0.00              | 0.00              | 0.00                            | 134,941.00                | 1,700.00                           | 21,174.00                             | 0.00             | 0.00        | 0.00                    | 1,682,728.00           | 23.63           |
| 1,521,163.00  | 3,750.00   | 0.00              | 0.00              | 0.00                            | 134,941.00                | 1,700.00                           | 21,174.00                             | 0.00             | 0.00        | 0.00                    | 1,682,728.00           | 23.63           |
| 1,780,611.00  | 1,800.00   | 12,780.00         | 0.00              | 0.00                            | 53,938.00                 | 500.00                             | 9,453.00                              | 0.00             | 0.00        | 0.00                    | 1,859,082.00           | 27.65           |
| 1,780,611.00  | 1,800.00   | 12,780.00         | 0.00              | 0.00                            | 53,938.00                 | 500.00                             | 9,453.00                              | 0.00             | 0.00        | 0.00                    | 1,859,082.00           | 27.65           |
| 1,780,611.00  | 1,800.00   | 12,780.00         | 0.00              | 0.00                            | 53,938.00                 | 500.00                             | 9,453.00                              | 0.00             | 0.00        | 0.00                    | 1,859,082.00           | 27.65           |
| <b>CAB_100 - President</b>                                | <b>8,809,635.00</b>                                      | <b>303,178.00</b> | <b>227,590.00</b> | <b>0.00</b>                     | <b>1,039,386.00</b>       | <b>99,000.00</b>                   | <b>872,001.00</b>                     | <b>35,964.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>11,386,754.00</b>   | <b>115.90</b>   |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**President  
All State Funds**

| Department ID - Name                                  | Position - Job Title                           | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|--------------------------------|------------------------|------------------------------|
| 1000010_F001_1500 - Office of General Counsel         | POS_00014808 - General Counsel                 | Parker, Michelle Geneva        | 1.00                   | 180,000.00                   |
| 1000010_F001_1500 - Office of General Counsel         | POS_00031715 - Undistributed Salaries          | Pooled Position                | -                      | 10,000.00                    |
| 1000010_F001_1500 - Office of General Counsel         | POS_00021685 - Associate General Counsel       | Vuinovich, Mandi Anne          | 1.00                   | 125,000.00                   |
| 1000010_F001_1500 - Office of General Counsel         | POS_00015802 - Assistant to General Counsel    | Anaya, Cheryl J                | 1.00                   | 56,650.00                    |
| <b>Office of General Counsel Total</b>                |  |                                | 3.00                   | 371,650.00                   |
| 1000036_D009_1500 - President's Technology Initiative | POS_00024367 - Lecturer                        | Kuhlman, Alana Marta           | 0.78                   | 37,755.00                    |
| 1000036_D009_1500 - President's Technology Initiative | POS_00027538 - Instructional Designer          | Buford, Betsy                  | 1.00                   | 57,500.00                    |
| 1000036_D009_1500 - President's Technology Initiative | POS_00007637 - Instructional Designer, Int     | Minister, Matthew E            | 0.91                   | 58,715.00                    |
| <b>President's Technology Initiative Total</b>        |  |                                | 2.69                   | 153,970.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00016191 - Faculty Athletic Rep            | Ali Joseph, Alisse Roselyn     | 0.25                   | 14,211.00                    |
| 1000110_F001_1500 - Presidents Office                 | POS_00028779 - Vice President                  | Hamil, Chad Stephen            | 1.00                   | 150,000.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00004491 - President Of NAU                | Cheng, Rita Hartung            | 1.00                   | 475,000.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00025538 - Exec Vice Pres & Chief of Staff | Keene, Joanne Kerry            | 1.00                   | 210,000.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00028995 - Assistant Vice President        | Allen, Emily                   | 1.00                   | 120,000.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00029349 - Associate Vice President        | Vacant Position                | 1.00                   | 118,304.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00013766 - Chief Diversity Officer         | Vacant Position                | 1.00                   | 140,000.00                   |
| 1000110_F001_1500 - Presidents Office                 | POS_00030809 - Program Coordinator             | Knaggs, Colleen C              | 1.00                   | 44,000.00                    |
| 1000110_F001_1500 - Presidents Office                 | POS_00023519 - Assistant to the Executive VP   | Vacant Position                | 1.00                   | 46,226.00                    |
| 1000110_F001_1500 - Presidents Office                 | POS_00004502 - Assistant to the President      | Register, Brian                | 1.00                   | 75,000.00                    |
| 1000110_F001_1500 - Presidents Office                 | POS_00004497 - Financial Affairs Officer       | Vacant Position                | 1.00                   | 81,947.00                    |
| <b>Presidents Office Total</b>                        |  |                                | 10.25                  | 1,474,688.00                 |
| 1040015_E002_1500 - Native American Initiatives       | POS_00029438 - Executive Director              | Marek-Martinez, Ora V          | 1.00                   | 72,000.00                    |
| 1040015_E002_1500 - Native American Initiatives       | POS_00030363 - Assistant Vice President        | Lee, Ronald Sullivan           | 0.50                   | 55,000.00                    |
| 1040015_E002_1500 - Native American Initiatives       | POS_00019808 - Administrative Assistant        | Davis, Colleen                 | 0.25                   | 7,554.00                     |
| 1040015_E002_1500 - Native American Initiatives       | POS_00029430 - Administrative Assistant        | Herder, Denyse Candace         | 1.00                   | 32,351.00                    |
| 1040015_E002_1500 - Native American Initiatives       | POS_00024163 - Assistant Director              | Frank, Kathleen                | 1.00                   | 57,120.00                    |
| <b>Native American Initiatives Total</b>              |  |                                | 3.75                   | 224,025.00                   |
| 1200010_F003_1500 - Government Affairs                | POS_00005879 - VP Ext Affrs & Partnerships     | Farley, Christine Marie        | 1.00                   | 225,000.00                   |
| 1200010_F003_1500 - Government Affairs                | POS_00025027 - Associate Vice President        | Yanez, Catalina Marie          | 1.00                   | 120,000.00                   |
| 1200010_F003_1500 - Government Affairs                | POS_00005368 - Executive Assistant             | De La Cruz, Victoria Georgiann | 1.00                   | 45,000.00                    |
| <b>Government Affairs Total</b>                       |  |                                | 3.00                   | 390,000.00                   |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030465 - Associate Vice President        | Yeager, Kathrine H             | 1.00                   | 105,000.00                   |
| 1200040_F003_1500 - Educational Partnerships          | POS_00031605 - Department Salary Set-Aside     | Vacant Position                | 1.00                   | 32,678.00                    |
| 1200040_F003_1500 - Educational Partnerships          | POS_00031159 - Associate Director              | Heath, Richard L               | 1.00                   | 90,000.00                    |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030469 - Director                        | Small, Douglas Edward          | 1.00                   | 102,771.00                   |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030466 - Assistant Director              | Hanley, Jo Nell Sue            | 1.00                   | 70,760.00                    |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030467 - Assistant Director              | Boydston, Melissa Lynn         | 1.00                   | 65,924.00                    |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030468 - Assistant Director              | Diaz, Patricia                 | 1.00                   | 70,760.00                    |
| 1200040_F003_1500 - Educational Partnerships          | POS_00030582 - Communications Officer          | Burdick, Phillip Brian         | 1.00                   | 64,000.00                    |
| <b>Educational Partnerships Total</b>                 |  |                                | 8.00                   | 601,893.00                   |
| 1260010_F001_1500 - Equity and Access Office          | POS_00004521 - Assistant Vice President        | Mills, Priscilla Leone         | 1.00                   | 128,750.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                         | Position - Job Title                          | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|--------------------------------|------------------------|------------------------------|
| 1260010_F001_1500 - Equity and Access Office | POS_00004519 - Coordinator                    | Copeland-Glenn, Lauren         | 1.00                   | 56,270.00                    |
| 1260010_F001_1500 - Equity and Access Office | POS_00024760 - Coordinator                    | Deaver, Alyssa Rachelle        | 1.00                   | 55,000.00                    |
| 1260010_F001_1500 - Equity and Access Office | POS_00004518 - Director                       | Heinonen, Pamela Jo            | 1.00                   | 101,908.00                   |
| 1260010_F001_1500 - Equity and Access Office | POS_00006626 - Equal Opportunity Spec, Senior | Loveless, Amanda Kathleen-Chri | 1.00                   | 64,927.00                    |
| 1260010_F001_1500 - Equity and Access Office | POS_00030799 - Equal Opportunity Spec, Senior | Gooding, Sharon Hanasha        | 1.00                   | 70,000.00                    |
| 1260010_F001_1500 - Equity and Access Office | POS_00027781 - HIPAA Privacy Officer          | Applebee, Elizabeth M          | 0.60                   | 61,812.00                    |
| <b>Equity and Access Office Total</b>        |   |                                | 6.60                   | 538,667.00                   |
| 2740010_C001_1500 - ITP Operations           | POS_00005539 - Business Manager               | Yaiva, Melinda                 | 0.05                   | 2,801.00                     |
| 2740010_C001_1500 - ITP Operations           | POS_00021896 - Executive Director             | Chischilly, Ann Marie          | 0.74                   | 80,563.00                    |
| <b>ITP Operations Total</b>                  |   |                                | 0.79                   | 83,364.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004357 - Chief Human Resources Officer  | Vacant Position                | 1.00                   | 190,000.00                   |
| 4200020_F003_1500 - Human Resources          | POS_00004349 - Business Manager, Senior       | Creager, Vicki Lynne           | 1.00                   | 54,988.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00006829 - Human Resources Assistant      | Adney, Vicki                   | 1.00                   | 34,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00018998 - Human Resources Assistant      | Gomez, Renee D                 | 1.00                   | 34,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004348 - Benefits Specialist            | Acuna Jr, Juan Carlos Martinez | 1.00                   | 35,557.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00008552 - Benefits Specialist            | Clerry, Angelina M             | 1.00                   | 36,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004900 - Benefits Specialist, Senior    | Price, Iris Marian             | 1.00                   | 46,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00021034 - Benefits Specialist, Senior    | MacKenzie, Jo Elizabeth        | 1.00                   | 45,696.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00003665 - Payroll Specialist             | Kurpierz, Katherine Ann        | 1.00                   | 35,557.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004864 - Payroll Specialist             | Vacant Position                | 1.00                   | 37,356.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00003660 - Payroll Specialist, Senior     | Rudy, Barbara E                | 1.00                   | 41,412.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00023445 - Payroll Specialist, Senior     | Pitroff, Maxim Alexandr        | 0.50                   | 20,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00003658 - Payroll Coordinator            | Minnick, Maryalice Irene       | 1.00                   | 45,000.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00023446 - Payroll Coordinator            | Vacant Position                | 1.00                   | 47,624.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00016606 - Undistributed Salaries         | Pooled Position                | 0.15                   | 11,507.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00018409 - Employee Relations Consultant  | Jenecourt, Rebecca             | 1.00                   | 72,500.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00025521 - Employee Relations Consultant  | Schmidt, Brian E               | 1.00                   | 69,525.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004356 - Employment & Comp Analyst      | Allender, Rebecca Michelle Sny | 1.00                   | 56,317.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00018408 - Employment & Comp Analyst      | Christian, Nicole Lauren       | 1.00                   | 51,510.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00023447 - Employment & Comp Analyst      | Goldberg, Cheryl               | 1.00                   | 57,309.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00017409 - Business Analyst, Principal    | Bates, Rebecca Lee             | 1.00                   | 90,914.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00021700 - Business Analyst               | Bajer, Sonya L.                | 1.00                   | 59,359.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00003657 - Business Analyst, Senior       | Schenck, Renee Young           | 1.00                   | 73,920.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00003654 - Director, Human Resource Prog  | Chilcoat, Cynthia Ann          | 1.00                   | 115,461.00                   |
| 4200020_F003_1500 - Human Resources          | POS_00004343 - Assistant Director, HR         | Brothers, Cheryl L             | 1.00                   | 79,929.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00013630 - Assistant Director, HR         | Warden, Marcia Lynn            | 1.00                   | 85,300.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00004341 - Associate Director, HR         | Speirs, Mary Catherine Snow    | 1.00                   | 86,600.00                    |
| 4200020_F003_1500 - Human Resources          | POS_00008627 - Director, HRIS                 | Fleece, Pamela Sharon          | 1.00                   | 110,896.00                   |
| 4200020_F003_1500 - Human Resources          | POS_00031115 - Learning & Development Trainer | Pudwill, Jeffrey S             | 1.00                   | 56,374.00                    |
| <b>Human Resources Total</b>                 |   |                                | 27.65                  | 1,780,611.00                 |
| 5210010_E002_1500 - Disability Resources     | POS_00003306 - Administrative Specialist, Sr. | Morrisette, Christine J        | 1.00                   | 29,297.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00029090 - Program Coordinator            | Mason, Morgan Leigh            | 1.00                   | 36,624.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00030927 - Program Coordinator            | Borsellino, Nick A             | 1.00                   | 39,000.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00029988 - Coordinator                    | Steen, Todd J                  | 1.00                   | 50,000.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00009902 - Coordinator                    | Campbell, Yvonne Lunica Rascon | 1.00                   | 45,000.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00016300 - Coordinator                    | Pollack, Dorianne              | 1.00                   | 47,072.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00017142 - Coordinator                    | Steen, Barbara Lorraine        | 1.00                   | 45,698.00                    |
| 5210010_E002_1500 - Disability Resources     | POS_00002609 - Director                       | Axelrod, Jamie D               | 1.00                   | 98,940.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                         | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------------|------------------------|------------------------------|
| 5210010_E002_1500 - Disability Resources           | POS_00002621 - Assistant Director            | Pifer, Elizabeth M             | 1.00                   | 71,436.00                    |
| <b>Disability Resources Total</b>                  |  |                                | 9.00                   | 463,067.00                   |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031158 - Chief Marketing Officer       | Chitwood, Ashley E             | 1.00                   | 175,000.00                   |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00030055 - Marketing Specialist, Assoc   | Rexing, Lincoln                | 1.00                   | 45,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031443 - Marketing Specialist, Assoc   | Vacant Position                | 1.00                   | 42,840.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00025822 - Graphic Designer              | Gimmy, Larissa                 | 0.63                   | 26,397.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029314 - Graphic Designer, Senior      | Houck, Kevin Donald            | 1.00                   | 44,123.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029313 - Graphic Designer, Senior      | Muller, Nancy Jane             | 1.00                   | 50,771.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031292 - Graphic Designer, Senior      | Scherer-Reutimann, Antoinette  | 1.00                   | 52,281.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031302 - Web Designer, Jr.             | Stehle-Tate, Heather Ann       | 1.00                   | 44,125.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031718 - Undistributed Salaries        | Pooled Position                | -                      | 3,622.00                     |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00031279 - Marketing Content Creator     | Gripman, Abigail L             | 1.00                   | 52,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00017494 - Marketing Director            | Hansen, Tracie L               | 1.00                   | 94,554.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00026325 - Marketing Manager             | Biggs, Joshua Robert           | 1.00                   | 65,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029472 - Marketing Manager             | Conley, Margaret Elizabeth     | 1.00                   | 65,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00025283 - Manager                       | Ulrey, Jeremy C                | 1.00                   | 67,941.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00013828 - Project Manager               | El-Ters, Shaun Maurice         | 1.00                   | 55,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00026629 - Project Manager               | Fry, Kyrie Lynn                | 1.00                   | 58,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00026793 - Project Manager               | Lee, Rayma Ann                 | 1.00                   | 55,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00028319 - Project Manager               | Brandt, William T              | 1.00                   | 55,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029543 - Project Manager               | Hathcock, Kiersten Noelle      | 1.00                   | 52,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029837 - Fiscal Operations Manager     | Garcia, Renee E                | 1.00                   | 61,545.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00005369 - Manager                       | Engelmann, Erin June           | 1.00                   | 59,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00013829 - Associate Director            | deWees, Ann Marie Perkins      | 1.00                   | 91,964.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00015060 - Associate Director            | Yang, Rensu                    | 1.00                   | 80,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00028619 - Communications Officer        | Bennett, Kerry Lynn            | 1.00                   | 65,000.00                    |
| 5740010_F001_1500 - Interdepartmental Marketing    | POS_00029545 - Communications Officer        | Rechel, Diane A                | 1.00                   | 60,000.00                    |
| <b>Interdepartmental Marketing Total</b>           |  |                                | 23.63                  | 1,521,163.00                 |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00004670 - Asst. to the President, EC&MR | Ott, Kimberly Ann              | 1.00                   | 165,000.00                   |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00029682 - Executive Communications Spec | Lewallen, Beth A               | 0.75                   | 65,000.00                    |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00030958 - Manager                       | DeCabooter, Maria Christina Ma | 1.00                   | 67,000.00                    |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00030731 - Assistant Director            | Strohman, Mitchell A           | 0.18                   | 15,450.00                    |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00014344 - Assistant Director, EC & MR   | Toth, Heidi Elizabeth          | 1.00                   | 77,250.00                    |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00030961 - Digital Marketing Coordinator | Vacant Position                | 1.00                   | 52,000.00                    |
| 5800010_F005_1500 - Office of Commctn and Media Rt | POS_00019809 - Media Relations Officer       | Banks, Carly Strauss           | 1.00                   | 54,631.00                    |
| <b>Office of Commctn and Media Rt Total</b>        |  |                                | 5.93                   | 496,331.00                   |
| 5810010_C003_1500 - KNAU                           | POS_00031719 - Undistributed Salaries        | Pooled Position                | -                      | 240.00                       |
| 5810010_C003_1500 - KNAU                           | POS_00007186 - Underwriting Manager          | Wolverton, Eric John           | 1.00                   | 60,000.00                    |
| 5810010_C003_1500 - KNAU                           | POS_00004585 - News Director                 | Ferris, Gillian Anne           | 1.00                   | 66,300.00                    |
| 5810010_C003_1500 - KNAU                           | POS_00004586 - General Manager               | Watkins, Michelle Jenice       | 1.00                   | 92,950.00                    |
| 5810010_C003_1500 - KNAU                           | POS_00004583 - Program Operations Director   | Sanders, Brian Edwin           | 0.58                   | 35,549.00                    |
| 5810010_C003_1500 - KNAU                           | POS_00004580 - Development Chief, KNAU       | Roberdeau, Corrina May         | 0.50                   | 39,398.00                    |
| <b>KNAU Total</b>                                  |  |                                | 4.08                   | 294,437.00                   |
| 5820010_C001_1500 - TV Services Admin              | POS_00004594 - Broadcast Engineering Supvsr  | Young, Steven Edward           | 1.00                   | 51,590.00                    |
| 5820010_C001_1500 - TV Services Admin              | POS_00016659 - Broadcast Engineer Chief      | Klatt, Daniel C                | 1.00                   | 57,500.00                    |
| 5820010_C001_1500 - TV Services Admin              | POS_00004612 - Videographer/Producer         | Strobel, John Christopher      | 0.50                   | 24,519.00                    |
| 5820010_C001_1500 - TV Services Admin              | POS_00015758 - Videographer/Producer         | Anderfuren, Jerry R            | 1.00                   | 55,417.00                    |
| 5820010_C001_1500 - TV Services Admin              | POS_00021999 - Executive Producer, NAU TV    | Sather, Erik Christian         | 1.00                   | 51,786.00                    |

***State Salary Listing by Department Unit***

| <b>Department ID - Name</b>           | <b>Position - Job Title</b>               | <b>Name</b>               | <b>FY2019<br/>Budgeted<br/>FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|---------------------------------------|---|---------------------------|------------------------------------|---------------------------------------|
| 5820010_C001_1500 - TV Services Admin | POS_00027573 - Television Reporter/Writer | McMurry, Corderro Allatae | 1.00                               | 32,500.00                             |
| 5820010_C001_1500 - TV Services Admin | POS_00004641 - Manager, NAU TV            | Ferris, William Dean      | 0.75                               | 54,484.00                             |
| 5820010_C001_1500 - TV Services Admin | POS_00016975 - Manager, NAU TV            | Catizone, Cynthia a       | 1.00                               | 65,214.00                             |
| 5820010_C001_1500 - TV Services Admin | POS_00030731 - Assistant Director         | Strohman, Mitchell A      | 0.28                               | 22,759.00                             |
| <b>TV Services Admin Total</b>        |   |                           | 7.53                               | 415,769.00                            |
| <b>President Total</b>                | <b>Grand Total</b>                        |                           | 115.90                             | 8,809,635.00                          |



**Athletics**  
FY2019

| Athletics   | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |             |             | Employee<br>Related<br>Expenses | Operations &<br>Utilities |             | Travel      | Professional &<br>Outside<br>Services |             | Capital     | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|---|--|-------------|-------------|---------------------------------|---------------------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------------------|------------------------|-----------------|
|   | Salaries   | Other Wages |             |                                 |                           |             |             |                                       |             |             |                         |                        |                 |
| <b>BRANCH_112 - Athletics</b>                     | <b>2,538,064.00</b>                                      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>25,378.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>2,563,442.00</b>    | <b>37.65</b>    |
| <b>DEPT_111 - Athletics</b>                       | <b>2,538,064.00</b>                                      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>25,378.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>2,563,442.00</b>    | <b>37.65</b>    |
| 111020_E002_1500 - Business Office                | 35,720.00  | 0.00        | 0.00        | 0.00                            | 357.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 36,077.00              | 1.00            |
| 111030_E002_1500 - Administration                 | 272,100.00   | 0.00        | 0.00        | 0.00                            | 2,721.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 274,821.00             | 2.00            |
| 111040_E002_1500 - Assoc Athletic Director        | 33,094.00  | 0.00        | 0.00        | 0.00                            | 331.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 33,425.00              | 1.00            |
| 111050_E002_1500 - Training                       | 64,410.00  | 0.00        | 0.00        | 0.00                            | 644.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 65,054.00              | 1.50            |
| 111060_E002_1500 - Equipment                      | 52,530.00  | 0.00        | 0.00        | 0.00                            | 525.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 53,055.00              | 1.00            |
| 111080_E002_1500 - Sr Assoc Athletic Director/SWA | 92,700.00  | 0.00        | 0.00        | 0.00                            | 927.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 93,627.00              | 1.00            |
| 111080_E002_1500 - Video Operations               | 36,996.00  | 0.00        | 0.00        | 0.00                            | 370.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 37,366.00              | 1.00            |
| 1110230_E002_1500 - Development                   | 37,658.00  | 0.00        | 0.00        | 0.00                            | 376.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 38,034.00              | 0.46            |
| 1110250_E002_1500 - Marketing Promotions          | 131,063.00   | 0.00        | 0.00        | 0.00                            | 1,310.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 132,373.00             | 3.00            |
| 1110360_E002_1500 - Football                      | 470,163.00   | 0.00        | 0.00        | 0.00                            | 4,702.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 474,865.00             | 6.00            |
| 1110370_E002_1500 - Men's Basketball              | 333,300.00   | 0.00        | 0.00        | 0.00                            | 3,333.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 336,633.00             | 3.69            |
| 1110380_E002_1500 - Men's Tennis                  | 50,000.00  | 0.00        | 0.00        | 0.00                            | 500.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 50,500.00              | 1.00            |
| 1110390_E002_1500 - Men's Track & Field           | 101,038.00   | 0.00        | 0.00        | 0.00                            | 1,010.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 102,048.00             | 1.64            |
| 1110550_E002_1500 - Women's Swimming & Diving     | 152,891.00   | 0.00        | 0.00        | 0.00                            | 1,529.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 154,420.00             | 3.00            |
| 1110560_E002_1500 - Women's Track and Field       | 145,398.00   | 0.00        | 0.00        | 0.00                            | 1,453.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 146,851.00             | 2.36            |
| 1110570_E002_1500 - Women's Basketball            | 210,000.00   | 0.00        | 0.00        | 0.00                            | 2,100.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 212,100.00             | 2.00            |
| 1110580_E002_1500 - Women's Tennis                | 50,000.00  | 0.00        | 0.00        | 0.00                            | 500.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 50,500.00              | 1.00            |
| 1110590_E002_1500 - Women's Golf                  | 48,000.00  | 0.00        | 0.00        | 0.00                            | 480.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 48,480.00              | 1.00            |
| 1110600_E002_1500 - Women's Soccer                | 114,263.00   | 0.00        | 0.00        | 0.00                            | 1,143.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 115,406.00             | 2.00            |
| 1110610_E002_1500 - Women's Volleyball            | 106,740.00   | 0.00        | 0.00        | 0.00                            | 1,067.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 107,807.00             | 2.00            |
| <b>BRANCH_385 - Skydome</b>                       | <b>40,479.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>405.00</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>40,884.00</b>       | <b>1.00</b>     |
| <b>DEPT_449 - Skydome</b>                         | <b>40,479.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>405.00</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>40,884.00</b>       | <b>1.00</b>     |
| 4490010_H001_1500 - J L Walkup Skydome            | 40,479.00  | 0.00        | 0.00        | 0.00                            | 405.00                    | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 40,884.00              | 1.00            |
| <b>CAB_112 - Athletics</b>                        | <b>2,578,543.00</b>                                      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>25,783.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>2,604,326.00</b>    | <b>38.65</b>    |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Athletics**  
**All State Funds**

| Department ID - Name                               | Position - Job Title                           | Name                    | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-------------------------|------------------------|------------------------------|
| 1110020_E002_1500 - Business Office                | POS_00004427 - Accountant, Associate           | Rowe, Heidi Elaine      | 1.00                   | 35,720.00                    |
| <b>Business Office Total</b>                       |  |                         | 1.00                   | 35,720.00                    |
| 1110030_E002_1500 - Administration                 | POS_00025618 - Vice President                  | Marlow, Mike Dennis     | 1.00                   | 200,000.00                   |
| 1110030_E002_1500 - Administration                 | POS_00026351 - Associate Athletic Director     | Howdeshell, Matt Lucas  | 1.00                   | 72,100.00                    |
| <b>Administration Total</b>                        |  |                         | 2.00                   | 272,100.00                   |
| 1110040_E002_1500 - Assoc Athletic Director        | POS_00022117 - Administrative Assistant        | Romero, Shannon Leigh   | 1.00                   | 33,094.00                    |
| <b>Assoc Athletic Director Total</b>               |  |                         | 1.00                   | 33,094.00                    |
| 1110050_E002_1500 - Training                       | POS_00004426 - Physician                       | Hershey, Lloyd George   | 0.50                   | 26,300.00                    |
| 1110050_E002_1500 - Training                       | POS_00004428 - Assistant Athletic Trainer      | Kubiczki, Anna          | 1.00                   | 38,110.00                    |
| <b>Training Total</b>                              |  |                         | 1.50                   | 64,410.00                    |
| 1110060_E002_1500 - Equipment                      | POS_00004389 - Manager                         | Loaiza, Carlos Jose     | 1.00                   | 52,530.00                    |
| <b>Equipment Total</b>                             |  |                         | 1.00                   | 52,530.00                    |
| 1110080_E002_1500 - Sr Assoc Athletic Director/SWA | POS_00024908 - Sr Associate Athletic Director  | Sharp, Robyn Rochelle   | 1.00                   | 92,700.00                    |
| <b>Sr Assoc Athletic Director/SWA Total</b>        |  |                         | 1.00                   | 92,700.00                    |
| 1110180_E002_1500 - Video Operations               | POS_00025739 - Videographer, Senior            | Foran, James Francis    | 1.00                   | 36,996.00                    |
| <b>Video Operations Total</b>                      |  |                         | 1.00                   | 36,996.00                    |
| 1110230_E002_1500 - Development                    | POS_00004410 - Director, Development           | Urick, Christopher Mark | 0.46                   | 37,658.00                    |
| <b>Development Total</b>                           |  |                         | 0.46                   | 37,658.00                    |
| 1110250_E002_1500 - Marketing Promotions           | POS_00027148 - Director, Athletics Digtal Prod | Muela, Paul Richard     | 1.00                   | 39,398.00                    |
| 1110250_E002_1500 - Marketing Promotions           | POS_00027149 - Assistant Director              | Mercado, Alison G       | 1.00                   | 38,625.00                    |
| 1110250_E002_1500 - Marketing Promotions           | POS_00016350 - Director                        | Vacant Position         | 1.00                   | 53,040.00                    |
| <b>Marketing Promotions Total</b>                  |  |                         | 3.00                   | 131,063.00                   |
| 1110360_E002_1500 - Football                       | POS_00004392 - Head Football Coach             | Souers, Jerome          | 1.00                   | 185,000.00                   |
| 1110360_E002_1500 - Football                       | POS_00004394 - Assistant Football Coach        | Pflugrad, Aaron         | 1.00                   | 84,000.00                    |
| 1110360_E002_1500 - Football                       | POS_00004398 - Assistant Football Coach        | Read, Bruce             | 1.00                   | 44,800.00                    |
| 1110360_E002_1500 - Football                       | POS_00004420 - Assistant Football Coach        | Davis, Timothy Wayne    | 1.00                   | 51,000.00                    |
| 1110360_E002_1500 - Football                       | POS_00004891 - Assistant Football Coach        | Pflugrad, Robin R       | 1.00                   | 50,000.00                    |
| 1110360_E002_1500 - Football                       | POS_00004391 - Director, Recruiting/PlayerDev  | Knoth, Craig A          | 1.00                   | 55,363.00                    |
| <b>Football Total</b>                              |  |                         | 6.00                   | 470,163.00                   |
| 1110370_E002_1500 - Men's Basketball               | POS_00004431 - Head Coach, Mens Basketball     | Murphy, Jack            | 1.00                   | 185,400.00                   |
| 1110370_E002_1500 - Men's Basketball               | POS_00004416 - Assoc Men's Basketball Coach    | Pifer, Wes Lamar        | 1.00                   | 66,300.00                    |
| 1110370_E002_1500 - Men's Basketball               | POS_00004417 - Ast Men's Basketball Coach (E)  | Burcar, Shane Anthony   | 1.00                   | 62,500.00                    |
| 1110370_E002_1500 - Men's Basketball               | POS_00031600 - Coordinator                     | Vacant Position         | 0.69                   | 19,100.00                    |
| <b>Men's Basketball Total</b>                      |  |                         | 3.69                   | 333,300.00                   |
| 1110380_E002_1500 - Men's Tennis                   | POS_00025681 - Head Coach, Men's Tennis        | Kroll, Ki Eugene        | 1.00                   | 50,000.00                    |
| <b>Men's Tennis Total</b>                          |  |                         | 1.00                   | 50,000.00                    |
| 1110390_E002_1500 - Men's Track & Field            | POS_00023394 - Director,Track&Field/CrossCtry  | Smith, Michael D        | 0.41                   | 39,667.00                    |
| 1110390_E002_1500 - Men's Track & Field            | POS_00004387 - Assistant Track Coach (E)       | Ott, Nathan Rex         | 0.41                   | 20,891.00                    |
| 1110390_E002_1500 - Men's Track & Field            | POS_00004422 - Assistant Track Coach (E)       | Deloache, Rebecca Rawls | 0.41                   | 17,220.00                    |
| 1110390_E002_1500 - Men's Track & Field            | POS_00024844 - Associate Track Coach           | Vacant Position         | 0.41                   | 23,260.00                    |
| <b>Men's Track &amp; Field Total</b>               |  |                         | 1.64                   | 101,038.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                          | Position - Job Title                           | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|--------------------------------|------------------------|------------------------------|
| 1110550_E002_1500 - Women's Swimming & Diving | POS_00023393 - Head Coach, Swimming & Diving   | Johns, Robert Anderson         | 1.00                   | 65,587.00                    |
| 1110550_E002_1500 - Women's Swimming & Diving | POS_00004949 - Asst Women's Swim Coach (E)     | Liebowitz, Larry               | 1.00                   | 31,893.00                    |
| 1110550_E002_1500 - Women's Swimming & Diving | POS_00004421 - Diving Coach                    | Kelsey-Huffman, Nicole Suzette | 1.00                   | 55,411.00                    |
| <b>Women's Swimming &amp; Diving Total</b>    |  |                                | 3.00                   | 152,891.00                   |
| 1110560_E002_1500 - Women's Track and Field   | POS_00023394 - Director, Track&Field/CrossCtry | Smith, Michael D               | 0.59                   | 57,083.00                    |
| 1110560_E002_1500 - Women's Track and Field   | POS_00004387 - Assistant Track Coach (E)       | Ott, Nathan Rex                | 0.59                   | 30,063.00                    |
| 1110560_E002_1500 - Women's Track and Field   | POS_00004422 - Assistant Track Coach (E)       | Deloache, Rebecca Rawls        | 0.59                   | 24,780.00                    |
| 1110560_E002_1500 - Women's Track and Field   | POS_00024844 - Associate Track Coach           | Vacant Position                | 0.59                   | 33,472.00                    |
| <b>Women's Track and Field Total</b>          |  |                                | 2.36                   | 145,398.00                   |
| 1110570_E002_1500 - Women's Basketball        | POS_00024658 - Head Coach, Wmns Basketball     | Payne, Loree L                 | 1.00                   | 145,000.00                   |
| 1110570_E002_1500 - Women's Basketball        | POS_00004418 - Asst Wmn Basketball Coach (E)   | Barney, Kellee Ann             | 1.00                   | 65,000.00                    |
| <b>Women's Basketball Total</b>               |  |                                | 2.00                   | 210,000.00                   |
| 1110580_E002_1500 - Women's Tennis            | POS_00023376 - Head Coach, Women's Tennis      | Bogusz, Maciej P               | 1.00                   | 50,000.00                    |
| <b>Women's Tennis Total</b>                   |  |                                | 1.00                   | 50,000.00                    |
| 1110590_E002_1500 - Women's Golf              | POS_00023375 - Head Coach, Women's Golf        | Bedortha, Bradley Gene         | 1.00                   | 48,000.00                    |
| <b>Women's Golf Total</b>                     |  |                                | 1.00                   | 48,000.00                    |
| 1110600_E002_1500 - Women's Soccer            | POS_00023395 - Head Soccer Coach               | Luciano, Andre Chodak          | 1.00                   | 74,263.00                    |
| 1110600_E002_1500 - Women's Soccer            | POS_00010052 - Assistant Soccer Coach          | Louw, Kylie-Ann                | 1.00                   | 40,000.00                    |
| <b>Women's Soccer Total</b>                   |  |                                | 2.00                   | 114,263.00                   |
| 1110610_E002_1500 - Women's Volleyball        | POS_00023392 - Head Volleyball Coach           | Murphy, Kenneth Lee            | 1.00                   | 75,000.00                    |
| 1110610_E002_1500 - Women's Volleyball        | POS_00004415 - Assistant Volleyball Coach (E)  | Dunlap, Rachel                 | 1.00                   | 31,740.00                    |
| <b>Women's Volleyball Total</b>               |  |                                | 2.00                   | 106,740.00                   |
| 4490010_H001_1500 - J L Walkup Skydome        | POS_00003742 - Athletic Facilities Mntnce Sup  | Valencia, Bobby                | 1.00                   | 40,479.00                    |
| <b>J L Walkup Skydome Total</b>               |  |                                | 1.00                   | 40,479.00                    |
| <b>Athletics Total</b>                        | <b>Grand Total</b>                             |                                | 38.65                  | 2,578,543.00                 |



**University Central Administration**  
**FY2019**

|  | University Central Administration |                   |   |                           |                        |                     |                                 |             |                      |                      | Salaried FTE  |
|--|-----------------------------------|-------------------|---|---------------------------|------------------------|---------------------|---------------------------------|-------------|----------------------|----------------------|---------------|
|  | Salaries                          | Other Wages       | Student Wage & Work Study & Graduate Assistants | Employee Related Expenses | Operations & Utilities | Travel              | Professional & Outside Services | Capital     | Library Acquisitions | All Expense Classes  |               |
| <b>BRANCH_161 - Employee Related Expenses</b>      | 0.00                              | 0.00              | 0.00  | 52,500,000.00             | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 52,500,000.00        | 0.00          |
| <b>DEPT_160 - University Central Admin - Ere</b>   | 0.00                              | 0.00              | 0.00  | 52,500,000.00             | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 52,500,000.00        | 0.00          |
| 1600010_A001_1500 - Instruction Adjustments        | 0.00                              | 0.00              | 0.00  | 9,964,653.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 9,964,653.00         | 0.00          |
| 1600015_A001_1100 - Instruction Adjustments        | 0.00                              | 0.00              | 0.00  | 21,098,858.00             | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 21,098,858.00        | 0.00          |
| 1600020_B002_1500 - Organized Research Adjts       | 0.00                              | 0.00              | 0.00  | 1,038,164.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 1,038,164.00         | 0.00          |
| 1600030_C001_1500 - Public Service Adjstmnts       | 0.00                              | 0.00              | 0.00  | 513,885.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 513,885.00           | 0.00          |
| 1600035_C001_1100 - Public Service Adjstmnts       | 0.00                              | 0.00              | 0.00  | 165,214.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 165,214.00           | 0.00          |
| 1600040_D006_1500 - VDO - Support Adjustments      | 0.00                              | 0.00              | 0.00  | 6,444,778.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 6,444,778.00         | 0.00          |
| 1600050_E001_1500 - Student Services Adjmnts       | 0.00                              | 0.00              | 0.00  | 4,597,407.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 4,597,407.00         | 0.00          |
| 1600060_F003_1500 - Institutional Support Adj      | 0.00                              | 0.00              | 0.00  | 7,888,506.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 7,888,506.00         | 0.00          |
| 1600065_H001_1500 - Operations and Maintenance Adj | 0.00                              | 0.00              | 0.00  | 136,337.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 136,337.00           | 0.00          |
| 1600070_A001_1200 - Nau Yuma Adjustments           | 0.00                              | 0.00              | 0.00  | 511,065.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 511,065.00           | 0.00          |
| 1600080_D006_1200 - Yuma Academic Support          | 0.00                              | 0.00              | 0.00  | 74,436.00                 | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 74,436.00            | 0.00          |
| 1600090_E001_1200 - Yuma Student Services          | 0.00                              | 0.00              | 0.00  | 66,697.00                 | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 66,697.00            | 0.00          |
| <b>BRANCH_162 - University Reserves</b>            | <b>6,365,656.00</b>               | <b>869,435.00</b> | <b>0.00</b>                                     | <b>14,427,679.00</b>      | <b>0.00</b>            | <b>1,840,861.00</b> | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>          | <b>24,829,631.00</b> | <b>373.76</b> |
| <b>DEPT_163 - University Central Administrat</b>   | <b>6,365,656.00</b>               | <b>869,435.00</b> | <b>0.00</b>                                     | <b>14,427,679.00</b>      | <b>0.00</b>            | <b>1,840,861.00</b> | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>          | <b>24,829,631.00</b> | <b>373.76</b> |
| 1630020_F003_1500 - Institutional Supprt Set Aside | 211,527.00                        | 0.00              | 0.00  | 228,125.00                | 0.00                   | 96,840.00           | 0.00                            | 0.00        | 0.00                 | 536,492.00           | 4.00          |
| 1630025_F003_1100 - Inst'l Support Set Aside       | 0.00                              | 0.00              | 0.00  | 1,590,200.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 1,590,200.00         | 0.00          |
| 1630030_A001_1500 - Instruction Set Aside          | 105,500.00                        | 0.00              | 0.00  | 66,436.00                 | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 171,936.00           | 19.05         |
| 1630035_A001_1100 - Instruction Set Aside          | 5,000,000.00                      | 869,435.00        | 0.00  | 71,600.00                 | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 5,941,035.00         | 330.97        |
| 1630040_B002_1500 - Research Set Aside             | 50,000.00                         | 0.00              | 0.00  | 0.00                      | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 50,000.00            | 1.00          |
| 1630050_H001_1100 - Institutional Projects         | 0.00                              | 0.00              | 0.00  | 10,417,100.00             | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 10,417,100.00        | 0.00          |
| 1630060_C001_1500 - Public Service Set Aside       | 50,000.00                         | 0.00              | 0.00  | 0.00                      | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 50,000.00            | 1.00          |
| 1630065_C001_1100 - Public Service Set Aside       | 0.00                              | 0.00              | 0.00  | 500,000.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 500,000.00           | 0.00          |
| 1630070_D006_1500 - Academic Support Set Aside     | 419,441.00                        | 0.00              | 0.00  | 0.00                      | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 419,441.00           | 9.00          |
| 1630080_E001_1500 - Student Services Set Aside     | 494,260.00                        | 0.00              | 0.00  | 85,847.00                 | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 580,107.00           | 8.00          |
| 1630085_E001_1100 - Student Services Set Aside     | 0.00                              | 0.00              | 0.00  | 1,326,000.00              | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 1,326,000.00         | 0.00          |
| 1630090_F002_1500 - Risk Insurance                 | 0.00                              | 0.00              | 0.00  | 881,379.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 881,379.00           | 0.00          |
| 1630091_F003_1100 - Risk Insurance - Instruction   | 0.00                              | 0.00              | 0.00  | 581,992.00                | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 581,992.00           | 0.00          |
| 1630095_A001_1500 - Ethnic Diversity               | 34,928.00                         | 0.00              | 0.00  | 5,000.00                  | 0.00                   | 0.00                | 0.00                            | 0.00        | 0.00                 | 39,928.00            | 0.74          |
| 1630295_F003_1500 - PBC Facilities                 | 0.00                              | 0.00              | 0.00  | 0.00                      | 0.00                   | 1,744,021.00        | 0.00                            | 0.00        | 0.00                 | 1,744,021.00         | 0.00          |
| <b>CAB_160 - University Central Administration</b> | <b>6,365,656.00</b>               | <b>869,435.00</b> | <b>0.00</b>                                     | <b>52,500,000.00</b>      | <b>15,753,679.00</b>   | <b>0.00</b>         | <b>1,840,861.00</b>             | <b>0.00</b> | <b>0.00</b>          | <b>77,329,631.00</b> | <b>373.76</b> |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



University Central Administration  
All State Funds

| Department ID - Name                               | Position - Job Title                       | Name            | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-----------------|------------------------|------------------------------|
| 1630020_F003_1500 - Institutional Supprt Set Aside | POS_00024692 - CLS Salary Set-Aside        | Pooled Position | 3.00                   | 147,627.00                   |
| 1630020_F003_1500 - Institutional Supprt Set Aside | POS_00024691 - SPF Salary Set-Aside        | Pooled Position | 1.00                   | 63,900.00                    |
| <b>Institutional Supprt Set Aside Total</b>        |  |                 | 4.00                   | 211,527.00                   |
| 1630030_A001_1500 - Instruction Set Aside          | POS_00020709 - CLS Salary Set-Aside        | Pooled Position | 16.00                  | 45,500.00                    |
| 1630030_A001_1500 - Instruction Set Aside          | POS_00020724 - SPF Salary Set-Aside        | Pooled Position | 3.05                   | 60,000.00                    |
| <b>Instruction Set Aside Total</b>                 |  |                 | 19.05                  | 105,500.00                   |
| 1630035_A001_1100 - Instruction Set Aside          | POS_00031822 - Department Salary Set-Aside | Vacant Position | 330.97                 | 5,000,000.00                 |
| <b>Instruction Set Aside Total</b>                 |  |                 | 330.97                 | 5,000,000.00                 |
| 1630040_B002_1500 - Research Set Aside             | POS_00004546 - Undistributed Salaries      | Pooled Position | 1.00                   | 50,000.00                    |
| <b>Research Set Aside Total</b>                    |  |                 | 1.00                   | 50,000.00                    |
| 1630060_C001_1500 - Public Service Set Aside       | POS_00020716 - SPF Salary Set-Aside        | Pooled Position | 1.00                   | 50,000.00                    |
| <b>Public Service Set Aside Total</b>              |  |                 | 1.00                   | 50,000.00                    |
| 1630070_D006_1500 - Academic Support Set Aside     | POS_00020733 - CLS Salary Set-Aside        | Pooled Position | 5.00                   | 200,466.00                   |
| 1630070_D006_1500 - Academic Support Set Aside     | POS_00020717 - SPF Salary Set-Aside        | Pooled Position | 4.00                   | 218,975.00                   |
| <b>Academic Support Set Aside Total</b>            |  |                 | 9.00                   | 419,441.00                   |
| 1630080_E001_1500 - Student Services Set Aside     | POS_00020728 - CLS Salary Set-Aside        | Pooled Position | 3.00                   | 148,464.00                   |
| 1630080_E001_1500 - Student Services Set Aside     | POS_00020720 - SPF Salary Set-Aside        | Pooled Position | 3.00                   | 143,965.00                   |
| 1630080_E001_1500 - Student Services Set Aside     | POS_00020726 - SPF Salary Set-Aside        | Pooled Position | 2.00                   | 201,831.00                   |
| <b>Student Services Set Aside Total</b>            |  |                 | 8.00                   | 494,260.00                   |
| 1630095_A001_1500 - Ethnic Diversity               | POS_00023665 - Diversity Faculty Pool      | Pooled Position | 0.74                   | 34,928.00                    |
| <b>Ethnic Diversity Total</b>                      |  |                 | 0.74                   | 34,928.00                    |
| <b>University Central Administration</b>           | <b>Grand Total</b>                         |                 | 373.76                 | 6,365,656.00                 |



**Research**  
**FY2019**

| Research   | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |                   |                  | Employee<br>Related<br>Expenses | Operations &<br>Utilities |             |             | Professional &<br>Outside<br>Services |             | Capital     | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|--|--|-------------------|------------------|---------------------------------|---------------------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------------------|------------------------|-----------------|
|  | Salaries   | Other Wages       |                  |                                 | Travel                    |             |             |                                       |             |             |                         |                        |                 |
| <b>BRANCH_191 - Research VP</b>                    | <b>800,493.00</b>  | <b>160,148.00</b> | <b>40,800.00</b> | <b>0.00</b>                     | <b>13,165.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>1,014,606.00</b>    | <b>6.44</b>     |
| <b>DEPT_187 - Office Of Regulatory Compliance</b>  | <b>125,000.00</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>                     | <b>1,250.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>126,250.00</b>      | <b>1.00</b>     |
| 1870010_F003_1500 - Office Of Regulatory Complianc | 125,000.00   | 0.00              | 0.00             | 0.00                            | 1,250.00                  | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 126,250.00             | 1.00            |
| <b>DEPT_188 - Research</b>                         | <b>675,493.00</b>  | <b>160,148.00</b> | <b>40,800.00</b> | <b>0.00</b>                     | <b>11,915.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>888,356.00</b>      | <b>5.44</b>     |
| 1880010_B002_1500 - Faculty Grant Program          | 0.00   | 160,148.00        | 40,800.00        | 0.00                            | 0.00                      | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 200,948.00             | 0.00            |
| 1880020_B002_1500 - VP Research                    | 675,493.00   | 0.00              | 0.00             | 0.00                            | 11,915.00                 | 0.00        | 0.00        | 0.00                                  | 0.00        | 0.00        | 0.00                    | 687,408.00             | 5.44            |
| <b>CAB_190 - Research</b>                          | <b>800,493.00</b>  | <b>160,148.00</b> | <b>40,800.00</b> | <b>0.00</b>                     | <b>13,165.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>1,014,606.00</b>    | <b>6.44</b>     |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



Research  
All State Funds

| Department ID - Name                               | Position - Job Title                     | Name                    | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-------------------------|------------------------|------------------------------|
| 1870010_F003_1500 - Office Of Regulatory Complianc | POS_00016686 - Assistant Vice President  | Faguy, David Michael    | 1.00                   | 125,000.00                   |
| <b>Office Of Regulatory Complianc Total</b>        |  |                         | 1.00                   | 125,000.00                   |
| 1880020_B002_1500 - VP Research                    | POS_00022662 - Associate Vice President  | Stearns, Diane M        | 1.00                   | 172,010.00                   |
| 1880020_B002_1500 - VP Research                    | POS_00017275 - Vice President            | Schultz, David Robert   | 1.00                   | 235,000.00                   |
| 1880020_B002_1500 - VP Research                    | POS_00002541 - Assistant Vice President  | Vacant Position         | 1.00                   | 140,000.00                   |
| 1880020_B002_1500 - VP Research                    | POS_00026021 - Administrative Associate  | Goldberg, Kylea Marie   | 1.00                   | 30,800.00                    |
| 1880020_B002_1500 - VP Research                    | POS_00027989 - Administrative Associate  | Ralph, Sandra E         | 0.44                   | 16,787.00                    |
| 1880020_B002_1500 - VP Research                    | POS_00027103 - Financial Affairs Officer | Weathersby, Sommer Lynn | 1.00                   | 80,896.00                    |
| <b>VP Research Total</b>                           |  |                         | 5.44                   | 675,493.00                   |
| <b>Research Total</b>                              | <b>Grand Total</b>                       |                         | 6.44                   | 800,493.00                   |



**Provost**  
**FY2019**

|   | Student Wage         |                   |                                    | Employee Related Expenses | Professional & Outside Services |                  |                     | Capital          | Library Acquisitions | All Expense Classes  | Salaried FTE        |
|---|----------------------|-------------------|------------------------------------|---------------------------|---------------------------------|------------------|---------------------|------------------|----------------------|----------------------|---------------------|
|   | Salaries             | Other Wages       | & Work Study & Graduate Assistants |                           | Operations & Utilities          | Travel           | Outside Services    |                  |                      |                      |                     |
| <b>Provost</b>  |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>BRANCH_210 - College of Arts &amp; Letters</b>     | <b>13,225,907.00</b> | <b>21,808.00</b>  | <b>621,906.00</b>                  | <b>0.00</b>               | <b>422,055.00</b>               | <b>15,950.00</b> | <b>13,560.00</b>    | <b>25,000.00</b> | <b>0.00</b>          | <b>14,346,186.00</b> | <b>193.68</b>       |
| DEPT_200 - Ardrey Auditorium                          | 84,460.00            | 0.00              | 0.00                               | 0.00                      | 481.00                          | 0.00             | 0.00                | 0.00             | 0.00                 | 0.00                 | 84,941.00           |
| 2000010_D005_1500 - Ardrey Auditorium                 |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      | 1.46                |
| <b>DEPT_201 - Art Gallery</b>                         | <b>84,460.00</b>     | <b>0.00</b>       | <b>0.00</b>                        | <b>0.00</b>               | <b>481.00</b>                   | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>84,941.00</b>     | <b>1.46</b>         |
| 2010010_C001_1500 - Art Gallery                       |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_202 - College Of Arts And Letters</b>         | <b>698,184.00</b>    | <b>21,808.00</b>  | <b>31,473.00</b>                   | <b>0.00</b>               | <b>71,764.00</b>                | <b>9,750.00</b>  | <b>500.00</b>       | <b>23,000.00</b> | <b>0.00</b>          | <b>856,479.00</b>    | <b>9.23</b>         |
| 2020010_D005_1500 - Arts And Letter Operations        |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_203 - Art</b>                                 | <b>962,695.00</b>    | <b>0.00</b>       | <b>11,248.00</b>                   | <b>0.00</b>               | <b>43,189.00</b>                | <b>1,000.00</b>  | <b>720.00</b>       | <b>0.00</b>      | <b>0.00</b>          | <b>1,018,852.00</b>  | <b>15.00</b>        |
| 2030010_A001_1500 - Art Operations                    |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_205 - English</b>                             | <b>2,868,262.00</b>  | <b>0.00</b>       | <b>383,063.00</b>                  | <b>0.00</b>               | <b>57,181.00</b>                | <b>1,000.00</b>  | <b>1,000.00</b>     | <b>0.00</b>      | <b>0.00</b>          | <b>3,310,506.00</b>  | <b>41.30</b>        |
| 2050010_A001_1100 - English Operations                |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_207 - History</b>                             | <b>1,214,629.00</b>  | <b>0.00</b>       | <b>43,765.00</b>                   | <b>0.00</b>               | <b>25,854.00</b>                | <b>1,000.00</b>  | <b>1,000.00</b>     | <b>0.00</b>      | <b>0.00</b>          | <b>1,286,248.00</b>  | <b>16.50</b>        |
| 2070010_A001_1100 - History Operations                |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_208 - Humanities, Art, And Religion</b>       | <b>1,214,629.00</b>  | <b>0.00</b>       | <b>43,765.00</b>                   | <b>0.00</b>               | <b>25,854.00</b>                | <b>1,000.00</b>  | <b>1,000.00</b>     | <b>0.00</b>      | <b>0.00</b>          | <b>1,286,248.00</b>  | <b>16.50</b>        |
| 2080010_A001_1100 - Comparative Culture Studies       |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_209 - Modern Languages</b>                    | <b>1,101,572.00</b>  | <b>0.00</b>       | <b>11,610.00</b>                   | <b>0.00</b>               | <b>32,726.00</b>                | <b>1,000.00</b>  | <b>1,000.00</b>     | <b>2,000.00</b>  | <b>0.00</b>          | <b>0.00</b>          | <b>1,149,908.00</b> |
| 2090010_A001_1500 - Latin American Studies            |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2090020_A001_1500 - Global Languages & Culture Ops    |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_210 - Martin-Springer Institute</b>           | <b>1,608,375.00</b>  | <b>0.00</b>       | <b>38,855.00</b>                   | <b>0.00</b>               | <b>38,925.00</b>                | <b>0.00</b>      | <b>2,000.00</b>     | <b>0.00</b>      | <b>0.00</b>          | <b>1,688,155.00</b>  | <b>25.00</b>        |
| 2100010_A001_1500 - Martin-Springer Institute         |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_211 - School Of Music</b>                     | <b>0.00</b>          | <b>8,474.00</b>   | <b>0.00</b>                        | <b>2,325.00</b>           | <b>0.00</b>                     | <b>2,000.00</b>  | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>12,799.00</b>     | <b>0.00</b>         |
| 2110010_A001_1100 - Music Operations                  |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_213 - Philosophy</b>                          | <b>688,749.00</b>    | <b>0.00</b>       | <b>4,019.00</b>                    | <b>0.00</b>               | <b>15,952.00</b>                | <b>200.00</b>    | <b>500.00</b>       | <b>0.00</b>      | <b>0.00</b>          | <b>709,420.00</b>    | <b>10.88</b>        |
| 2130010_A001_1100 - Philosophy-Operations             |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_215 - Department Of Theatre</b>               | <b>688,749.00</b>    | <b>0.00</b>       | <b>4,019.00</b>                    | <b>0.00</b>               | <b>15,952.00</b>                | <b>200.00</b>    | <b>500.00</b>       | <b>0.00</b>      | <b>0.00</b>          | <b>709,420.00</b>    | <b>10.88</b>        |
| 2150010_A001_1500 - Theater Operations                |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>BRANCH_220 - W.A. Franke College Of Business</b>   | <b>8,979,201.00</b>  | <b>226,112.00</b> | <b>112,476.00</b>                  | <b>0.00</b>               | <b>217,003.00</b>               | <b>14,500.00</b> | <b>3,000.00</b>     | <b>0.00</b>      | <b>0.00</b>          | <b>9,552,292.00</b>  | <b>84.73</b>        |
| 2300010_B002_1500 - AZ Hospitality Research Center    |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_231 - Ctr For Amer Indian Econ Dev</b>        | <b>84,584.00</b>     | <b>0.00</b>       | <b>6,390.00</b>                    | <b>0.00</b>               | <b>9,509.00</b>                 | <b>1,000.00</b>  | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>101,483.00</b>    | <b>0.86</b>         |
| 2310010_C001_1500 - Center Amer Indian Econ Dev       |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_232 - College Of Business Admin</b>           | <b>133,709.00</b>    | <b>0.00</b>       | <b>0.00</b>                        | <b>0.00</b>               | <b>1,191.00</b>                 | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>134,900.00</b>    | <b>2.00</b>         |
| 2320010_D006_1500 - Business Administration           |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_234 - Business Administration</b>             | <b>133,709.00</b>    | <b>0.00</b>       | <b>0.00</b>                        | <b>0.00</b>               | <b>1,191.00</b>                 | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>134,900.00</b>    | <b>2.00</b>         |
| 2340010_A001_1100 - Ralph M. Bilby Endowed Chair      |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2340020_A001_1100 - Business Administration           |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_237 - School Of Hotel &amp; Restraint Mgt</b> | <b>564,721.00</b>    | <b>0.00</b>       | <b>0.00</b>                        | <b>0.00</b>               | <b>8,189.00</b>                 | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>572,910.00</b>    | <b>7.72</b>         |
| 2370010_A001_1100 - HRM - Academic                    |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2370030_D006_1500 - Hotel & Rest Exec Dir             |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_238 - M B A Program</b>                       | <b>275,435.00</b>    | <b>0.00</b>       | <b>15,350.00</b>                   | <b>0.00</b>               | <b>22,332.00</b>                | <b>4,500.00</b>  | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>317,617.00</b>    | <b>3.00</b>         |
| 2380010_A001_1100 - M B A Program                     |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>BRANCH_230 - College of Education</b>              | <b>0.00</b>          | <b>29,112.00</b>  | <b>775.00</b>                      | <b>0.00</b>               | <b>745.00</b>                   | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>          | <b>30,632.00</b>     | <b>0.00</b>         |
| 2500020_C001_1500 - K-12 Prfssnl Development          |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2500030_C001_1100 - Az Master Teacher Program         |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| <b>DEPT_251 - Center For Excellence</b>               | <b>7,430,951.00</b>  | <b>64,362.00</b>  | <b>305,976.00</b>                  | <b>0.00</b>               | <b>300,891.00</b>               | <b>20,000.00</b> | <b>2,118,773.00</b> | <b>0.00</b>      | <b>0.00</b>          | <b>10,240,953.00</b> | <b>100.77</b>       |
| 2510010_D006_1500 - Coe: Associate Dean               |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2510020_D006_1500 - Coe: Dean'S Office                |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2510060_A001_1100 - Coe: Teaching And Learning        |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |
| 2510070_A001_1100 - Coe: Educational Leadership       |                      |                   |                                    |                           |                                 |                  |                     |                  |                      |                      |                     |

| Provost  | Student Wage & Work Study & Graduate Assistants |                   |                     | Employee Related Expenses | Operations & Utilities | Professional & Outside Services |                  |                   | Capital     | Library Acquisitions | All Expense Classes  | Salaried FTE  |
|--|---|-------------------|---------------------|---------------------------|------------------------|---------------------------------|------------------|-------------------|-------------|----------------------|----------------------|---------------|
|  | Salaries  | Other Wages       | Assistants          |                           |                        | Travel                          | Services         |                   |             |                      |                      |               |
| 2510080_A001_1100 - Coe: Educational Psychology                            | 1,467,115.00                                    | 0.00              | 98,270.00           | 0.00                      | 39,530.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,604,915.00         | 19.30         |
| 2510090_A001_1100 - Coe: Educational Specialties                           | 1,714,676.00                                    | 0.00              | 53,647.00           | 0.00                      | 36,529.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,804,852.00         | 21.34         |
| <b>BRANCH_240 - College Of Environment Forestry &amp; Natural Sciences</b> | <b>19,503,922.00</b>                            | <b>116,448.00</b> | <b>1,343,903.00</b> | <b>0.00</b>               | <b>639,637.00</b>      | <b>51,218.00</b>                | <b>92,773.00</b> | <b>168,396.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>21,916,297.00</b> | <b>242.28</b> |
| <b>DEPT_260 - College Of Arts &amp; Science</b>                            | <b>70,532.00</b>                                | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>12,798.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>83,330.00</b>     | <b>2.00</b>   |
| 2600010_B002_1500 - Imaging and Histology Core Fac                         | 41,552.00                                       | 0.00              | 63,046.00           | 0.00                      | 24,975.00              | 5,000.00                        | 3,500.00         | 16,957.00         | 0.00        | 0.00                 | 155,030.00           | 0.63          |
| <b>DEPT_261 - Bureau Of Forestry Research</b>                              | <b>41,552.00</b>                                | <b>0.00</b>       | <b>63,046.00</b>    | <b>0.00</b>               | <b>24,975.00</b>       | <b>5,000.00</b>                 | <b>3,500.00</b>  | <b>16,957.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>155,030.00</b>    | <b>0.63</b>   |
| <b>DEPT_262 - Biological Science</b>                                       | <b>5,606,942.00</b>                             | <b>15,000.00</b>  | <b>205,550.00</b>   | <b>0.00</b>               | <b>129,152.00</b>      | <b>1,514.00</b>                 | <b>32,500.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>5,990,658.00</b>  | <b>59.63</b>  |
| 2620007_B002_1500 - BIO Research   | 1,081,707.00                                    | 0.00              | 0.00                | 0.00                      | 0.00                   | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,081,707.00         | 8.01          |
| 2620010_A001_1100 - Biological Science                                     | 4,525,235.00                                    | 15,000.00         | 205,550.00          | 0.00                      | 129,152.00             | 1,514.00                        | 32,500.00        | 0.00              | 0.00        | 0.00                 | 4,908,951.00         | 51.62         |
| <b>DEPT_264 - Chemistry</b>  | <b>1,999,026.00</b>                             | <b>0.00</b>       | <b>93,266.00</b>    | <b>0.00</b>               | <b>46,015.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>2,138,307.00</b>  | <b>27.25</b>  |
| <b>DEPT_267 - Az Earthquake Info Center</b>                                | <b>1,999,026.00</b>                             | <b>0.00</b>       | <b>93,266.00</b>    | <b>0.00</b>               | <b>46,015.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>2,138,307.00</b>  | <b>27.25</b>  |
| 2670010_C001_1500 - Arizona Earthquake Info Ctr                            | 0.00  | 0.00              | 419.00              | 0.00                      | 1,778.00               | 800.00                          | 0.00             | 0.00              | 0.00        | 0.00                 | 2,997.00             | 0.00          |
| <b>DEPT_268 - College Of Engr And Ntrl Scien</b>                           | <b>1,121,470.00</b>                             | <b>0.00</b>       | <b>24,583.00</b>    | <b>0.00</b>               | <b>22,469.00</b>       | <b>1,250.00</b>                 | <b>500.00</b>    | <b>109,000.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>1,279,272.00</b>  | <b>14.00</b>  |
| 2680010_D005_1500 - CEFNS Dean's Office                                    | 1,121,470.00                                    | 0.00              | 24,583.00           | 0.00                      | 22,469.00              | 1,250.00                        | 500.00           | 109,000.00        | 0.00        | 0.00                 | 1,279,272.00         | 14.00         |
| <b>DEPT_271 - School Of Forestry</b>                                       | <b>2,186,937.00</b>                             | <b>0.00</b>       | <b>34,874.00</b>    | <b>0.00</b>               | <b>68,628.00</b>       | <b>14,154.00</b>                | <b>3,014.00</b>  | <b>42,439.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>2,350,046.00</b>  | <b>24.07</b>  |
| 2710010_A001_1500 - Forestry Operations                                    | 2,186,937.00                                    | 0.00              | 34,874.00           | 0.00                      | 68,628.00              | 14,154.00                       | 3,014.00         | 42,439.00         | 0.00        | 0.00                 | 2,350,046.00         | 24.07         |
| <b>DEPT_275 - Mathematics</b>  | <b>2,543,802.00</b>                             | <b>41,790.00</b>  | <b>772,348.00</b>   | <b>0.00</b>               | <b>150,398.00</b>      | <b>7,000.00</b>                 | <b>43,059.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>3,558,397.00</b>  | <b>38.84</b>  |
| 2750010_A001_1100 - Mathematics & Statistics Ops                           | 2,196,087.00                                    | 0.00              | 151,206.00          | 0.00                      | 45,882.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 2,393,175.00         | 30.60         |
| 2750015_A001_1100 - Lumberjack Mathematics Center                          | 265,997.00                                      | 33,790.00         | 571,142.00          | 0.00                      | 70,012.00              | 4,500.00                        | 10,000.00        | 0.00              | 0.00        | 0.00                 | 955,441.00           | 6.24          |
| 2750140_A004_1100 - Peak Performance                                       | 81,718.00                                       | 8,000.00          | 50,000.00           | 0.00                      | 34,504.00              | 2,500.00                        | 33,059.00        | 0.00              | 0.00        | 0.00                 | 209,781.00           | 2.00          |
| <b>DEPT_278 - Physics &amp; Astronomy</b>                                  | <b>1,902,983.00</b>                             | <b>51,085.00</b>  | <b>22,906.00</b>    | <b>0.00</b>               | <b>61,311.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>2,038,285.00</b>  | <b>22.75</b>  |
| 2780010_A001_1500 - Physics & Astronomy Operations                         | 1,902,983.00                                    | 51,085.00         | 22,906.00           | 0.00                      | 61,311.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 2,038,285.00         | 22.75         |
| <b>DEPT_280 - School Of Earth And Sustainability</b>                       | <b>2,534,068.00</b>                             | <b>0.00</b>       | <b>109,502.00</b>   | <b>0.00</b>               | <b>56,601.00</b>       | <b>0.00</b>                     | <b>1,500.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>2,701,671.00</b>  | <b>30.62</b>  |
| 2800010_A001_1100 - School Of Earth And Sustainability                     | 2,534,068.00                                    | 0.00              | 109,502.00          | 0.00                      | 56,601.00              | 0.00                            | 1,500.00         | 0.00              | 0.00        | 0.00                 | 2,701,671.00         | 30.62         |
| <b>DEPT_281 - Science Learning Center</b>                                  | <b>1,077,688.00</b>                             | <b>5,000.00</b>   | <b>17,409.00</b>    | <b>0.00</b>               | <b>21,193.00</b>       | <b>1,500.00</b>                 | <b>1,200.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,123,990.00</b>  | <b>16.80</b>  |
| 2810010_A001_1100 - Center For Sci Tchg And Lrng                           | 1,077,688.00                                    | 5,000.00          | 17,409.00           | 0.00                      | 21,193.00              | 1,500.00                        | 1,200.00         | 0.00              | 0.00        | 0.00                 | 1,123,990.00         | 16.80         |
| <b>DEPT_283 - Ecosystem Science &amp; Society Ctr</b>                      | <b>274,197.00</b>                               | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>3,750.00</b>        | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>277,947.00</b>    | <b>4.19</b>   |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                         | 274,197.00                                      | 0.00              | 0.00                | 0.00                      | 3,750.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 277,947.00           | 4.19          |
| <b>DEPT_288 - Ecological Restoration Instit.</b>                           | <b>144,725.00</b>                               | <b>3,573.00</b>   | <b>0.00</b>         | <b>0.00</b>               | <b>40,569.00</b>       | <b>20,000.00</b>                | <b>7,500.00</b>  | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>216,367.00</b>    | <b>1.50</b>   |
| 2880010_B001_1500 - Ecological Restoration                                 | 144,725.00                                      | 3,573.00          | 0.00                | 0.00                      | 40,569.00              | 20,000.00                       | 7,500.00         | 0.00              | 0.00        | 0.00                 | 216,367.00           | 1.50          |
| <b>BRANCH_250 - College of Social &amp; Behavioral Sciences</b>            | <b>14,045,999.00</b>                            | <b>92,000.00</b>  | <b>325,586.00</b>   | <b>0.00</b>               | <b>226,182.00</b>      | <b>250.00</b>                   | <b>600.00</b>    | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>14,690,617.00</b> | <b>186.50</b> |
| <b>DEPT_300 - Applied Indiginous Studies Prg</b>                           | <b>595,292.00</b>                               | <b>0.00</b>       | <b>4,064.00</b>     | <b>0.00</b>               | <b>7,669.00</b>        | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>607,025.00</b>    | <b>7.00</b>   |
| 3000010_A001_1100 - Applied Indigenous Studies                             | 595,292.00                                      | 0.00              | 4,064.00            | 0.00                      | 7,669.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 607,025.00           | 7.00          |
| <b>DEPT_301 - Anthropology</b>   | <b>1,396,339.00</b>                             | <b>0.00</b>       | <b>32,878.00</b>    | <b>0.00</b>               | <b>24,040.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,453,257.00</b>  | <b>19.50</b>  |
| 3010010_A001_1100 - Anthropology   | 1,396,339.00                                    | 0.00              | 32,878.00           | 0.00                      | 21,800.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,451,017.00         | 19.50         |
| 3010020_B001_1500 - Billy Center   | 0.00  | 0.00              | 0.00                | 0.00                      | 2,240.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 2,240.00             | 0.00          |
| <b>DEPT_303 - School Of Communication</b>                                  | <b>3,003,660.00</b>                             | <b>0.00</b>       | <b>56,787.00</b>    | <b>0.00</b>               | <b>47,390.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>3,107,837.00</b>  | <b>41.43</b>  |
| 3030030_A001_1100 - School Of Communication                                | 3,003,660.00                                    | 0.00              | 56,787.00           | 0.00                      | 47,390.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 3,107,837.00         | 41.43         |
| <b>DEPT_304 - Criminal Justice</b>   | <b>1,541,050.00</b>                             | <b>0.00</b>       | <b>39,558.00</b>    | <b>0.00</b>               | <b>25,161.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,605,769.00</b>  | <b>19.00</b>  |
| 3040010_A001_1100 - Criminal Justice                                       | 1,541,050.00                                    | 0.00              | 39,558.00           | 0.00                      | 25,161.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,605,769.00         | 19.00         |
| <b>DEPT_305 - Civic Service Institute</b>                                  | <b>71,233.00</b>                                | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>1,961.00</b>        | <b>250.00</b>                   | <b>600.00</b>    | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>74,044.00</b>     | <b>0.86</b>   |
| 3050010_C001_1500 - Civic Service Institute                                | 71,233.00                                       | 0.00              | 0.00                | 0.00                      | 1,961.00               | 250.00                          | 600.00           | 0.00              | 0.00        | 0.00                 | 74,044.00            | 0.86          |
| <b>DEPT_306 - Ethnic Studies</b>   | <b>286,317.00</b>                               | <b>0.00</b>       | <b>2,799.00</b>     | <b>0.00</b>               | <b>6,377.00</b>        | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>295,493.00</b>    | <b>4.51</b>   |
| 3060010_A001_1100 - Ethnic Studies   | 286,317.00                                      | 0.00              | 2,799.00            | 0.00                      | 6,377.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 295,493.00           | 4.51          |
| <b>DEPT_307 - Geography</b>  | <b>894,576.00</b>                               | <b>0.00</b>       | <b>51,844.00</b>    | <b>0.00</b>               | <b>15,168.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>961,588.00</b>    | <b>12.62</b>  |
| 3070010_A001_1100 - Geography Planning & Recrtn                            | 894,576.00                                      | 0.00              | 51,844.00           | 0.00                      | 15,168.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 961,588.00           | 12.62         |
| <b>DEPT_308 - Institute For Human Developmnt</b>                           | <b>310,368.00</b>                               | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>2,418.00</b>        | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>312,786.00</b>    | <b>3.23</b>   |
| 3080010_C001_1500 - Inst For Human Dvlpmnt Pbl Srv                         | 310,368.00                                      | 0.00              | 0.00                | 0.00                      | 2,418.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 312,786.00           | 3.23          |
| 3080020_B001_1500 - Ihd Research   | 187,075.00                                      | 0.00              | 0.00                | 0.00                      | 1,517.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 188,592.00           | 1.75          |
| <b>DEPT_309 - Mstr Of Liberal Studies Prgm</b>                             | <b>123,293.00</b>                               | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>901.00</b>          | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>124,194.00</b>    | <b>1.48</b>   |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program      | 123,293.00                                      | 0.00              | 0.00                | 0.00                      | 901.00                 | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 124,194.00           | 1.48          |
| <b>DEPT_310 - Political Science</b>  | <b>195,073.00</b>                               | <b>0.00</b>       | <b>18,569.00</b>    | <b>0.00</b>               | <b>3,485.00</b>        | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>217,127.00</b>    | <b>3.39</b>   |
| 3120010_A001_1100 - Politics & Intl Affairs                                | 195,073.00                                      | 0.00              | 18,569.00           | 0.00                      | 3,485.00               | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 217,127.00           | 3.39          |
| <b>DEPT_313 - Psychology</b>   | <b>1,398,167.00</b>                             | <b>0.00</b>       | <b>54,057.00</b>    | <b>0.00</b>               | <b>24,653.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,476,877.00</b>  | <b>17.00</b>  |
| 3130010_A001_1100 - Psychological Sciences                                 | 1,398,167.00                                    | 0.00              | 54,057.00           | 0.00                      | 24,653.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,476,877.00         | 17.00         |
| <b>DEPT_314 - College Of Social &amp; Beh Sci</b>                          | <b>1,825,447.00</b>                             | <b>92,000.00</b>  | <b>31,695.00</b>    | <b>0.00</b>               | <b>34,693.00</b>       | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,983,835.00</b>  | <b>25.80</b>  |
| 3140010_A001_1100 - Sociology & Anthropology                               | 1,825,447.00                                    | 92,000.00         | 31,695.00           | 0.00                      | 34,693.00              | 0.00                            | 0.00             | 0.00              | 0.00        | 0.00                 | 1,983,835.00         | 25.80         |
| <b>DEPT_315 - College Of Social &amp; Beh Sci</b>                          | <b>728,062.00</b>                               | <b>0.00</b>       | <b>192.00</b>       | <b>0.00</b>               | <b>1</b>               |                                 |                  |                   |             |                      |                      |               |

|  | Salaries             | Other Wages       | Student Wage & Work Study & Graduate Assistants | Employee Related Expenses | Operations & Utilities | Travel            | Professional & Outside Services | Capital           | Library Acquisitions | All Expense Classes  | Salaried FTE      |
|--|----------------------|-------------------|---|---------------------------|------------------------|-------------------|---------------------------------|-------------------|----------------------|----------------------|-------------------|
|  |                      |                   |   |                           |                        |                   |                                 |                   |                      |                      |                   |
| Provost  |                      |                   |   |                           |                        |                   |                                 |                   |                      |                      |                   |
| 3140010_D006_1500 - Social & Behavioral Sciences                     | 728,062.00           | 0.00              | 192.00  | 0.00                      | 1,501.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 729,755.00           | 8.00              |
| <b>DEPT_315 - Sociology &amp; Social Work</b>                        | <b>1,008,834.00</b>  | <b>0.00</b>       | <b>15,532.00</b>                                | <b>0.00</b>               | <b>13,408.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>1,037,774.00</b>  | <b>11.99</b>      |
| 3150010_A001_1100 - Sociology & Social Work                          | 1,008,834.00         | 0.00              | 15,532.00                                       | 0.00                      | 13,408.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 1,037,774.00         | 11.99             |
| <b>DEPT_317 - Women'S And Gender Studies</b>                         | <b>235,467.00</b>    | <b>0.00</b>       | <b>4,269.00</b>                                 | <b>0.00</b>               | <b>6,692.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>246,428.00</b>    | <b>4.00</b>       |
| 3170010_A001_1100 - Women's Studies                                  | 235,467.00           | 0.00              | 4,269.00  | 0.00                      | 6,692.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 246,428.00           | 4.00              |
| <b>DEPT_318 - Family Violence Institute</b>                          | <b>14,257.00</b>     | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>48.00</b>           | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>14,305.00</b>     | <b>0.17</b>       |
| 3180010_C001_1500 - Family Violence Institute                        | 14,257.00            | 0.00              | 0.00  | 0.00                      | 48.00                  | 0.00              | 0.00                            | 0.00              | 0.00                 | 14,305.00            | 0.17              |
| <b>DEPT_319 - Social Work</b>  | <b>541,857.00</b>    | <b>0.00</b>       | <b>13,342.00</b>                                | <b>0.00</b>               | <b>11,518.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>566,717.00</b>    | <b>8.00</b>       |
| 3190010_A001_1100 - Social Work                                      | 541,857.00           | 0.00              | 13,342.00                                       | 0.00                      | 11,518.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 566,717.00           | 8.00              |
| <b>BRANCH_260 - College of Engineering, Info &amp; Applied Scien</b> | <b>6,888,031.00</b>  | <b>0.00</b>       | <b>221,182.00</b>                               | <b>0.00</b>               | <b>195,237.00</b>      | <b>5,000.00</b>   | <b>10,000.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>7,319,450.00</b>  | <b>77.78</b>      |
| <b>DEPT_266 - College Of Engineering</b>                             | <b>3,273,980.00</b>  | <b>0.00</b>       | <b>21,182.00</b>                                | <b>0.00</b>               | <b>89,041.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>3,384,203.00</b>  | <b>39.28</b>      |
| 2660030_A001_1500 - Civil & Env Engineering                          | 3,273,980.00         | 0.00              | 21,182.00                                       | 0.00                      | 89,041.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 3,384,203.00         | 39.28             |
| 2660070_A001_1500 - Mechanical Engineering                           | 1,367,607.00         | 0.00              | 16,882.00                                       | 0.00                      | 33,686.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 1,418,175.00         | 15.97             |
| 2660090_A001_1500 - Construction Management                          | 1,510,935.00         | 0.00              | 4,254.00  | 0.00                      | 39,840.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 1,555,029.00         | 18.31             |
| <b>DEPT_285 - Informatics and Computing Programs</b>                 | <b>395,438.00</b>    | <b>0.00</b>       | <b>46.00</b>                                    | <b>0.00</b>               | <b>15,515.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>410,999.00</b>    | <b>5.00</b>       |
| 2850010_B003_1500 - SICCS Research                                   | 3,614,051.00         | 0.00              | 200,000.00                                      | 0.00                      | 106,196.00             | 5,000.00          | 10,000.00                       | 0.00              | 0.00                 | 3,935,247.00         | 38.50             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | 0.00                 | 0.00              | 200,000.00                                      | 0.00                      | 0.00                   | 0.00              | 0.00                            | 0.00              | 0.00                 | 200,000.00           | 0.00              |
| 2850290_A001_1500 - CQUPT EE Mountain Campus                         | 3,467,051.00         | 0.00              | 0.00  | 0.00                      | 96,196.00              | 5,000.00          | 10,000.00                       | 0.00              | 0.00                 | 3,578,247.00         | 36.50             |
| <b>BRANCH_265 - College of Health and Human Services</b>             | <b>147,000.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>10,000.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>157,000.00</b>    | <b>2.00</b>       |
| <b>DEPT_340 - Athletic Training Program</b>                          | <b>12,473,997.00</b> | <b>329,810.00</b> | <b>11,015.00</b>                                | <b>0.00</b>               | <b>706,324.00</b>      | <b>121,829.00</b> | <b>801,129.00</b>               | <b>116,813.00</b> | <b>0.00</b>          | <b>14,560,917.00</b> | <b>163.15</b>     |
| 3400010_A001_1500 - AT Symposums                                     | 627,199.00           | 6,326.00          | 0.00  | 0.00                      | 33,756.00              | 5,000.00          | 15,000.00                       | 0.00              | 0.00                 | 687,281.00           | 8.25              |
| 3400015_A001_1500 - Athletic Training Expansion                      | 305,215.00           | 4,025.00          | 0.00  | 0.00                      | 7,384.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 316,624.00           | 3.75              |
| <b>DEPT_341 - Communication Science Disorder</b>                     | <b>321,984.00</b>    | <b>2,301.00</b>   | <b>0.00</b>                                     | <b>0.00</b>               | <b>26,372.00</b>       | <b>5,000.00</b>   | <b>15,000.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>370,657.00</b>    | <b>4.50</b>       |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops                    | 1,072,790.00         | 1,377.00          | 12.00   | 0.00                      | 8,071.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 1,082,250.00         | 12.75             |
| <b>DEPT_342 - Dental Hygiene</b>                                     | <b>1,072,790.00</b>  | <b>1,377.00</b>   | <b>12.00</b>                                    | <b>0.00</b>               | <b>8,071.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>1,082,250.00</b>  | <b>12.75</b>      |
| 3420010_A001_1100 - Dental Hygiene Operations                        | 741,241.00           | 12,332.00         | 0.00  | 0.00                      | 6,536.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 760,109.00           | 11.50             |
| <b>DEPT_343 - Health And Human Services</b>                          | <b>724,507.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>204,450.00</b>      | <b>0.00</b>       | <b>620,731.00</b>               | <b>0.00</b>       | <b>0.00</b>          | <b>1,549,688.00</b>  | <b>8.87</b>       |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS                           | 594,544.00           | 0.00              | 0.00  | 0.00                      | 5,985.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 600,529.00           | 6.87              |
| 3430015_F003_1500 - PBC Operations                                   | 129,963.00           | 0.00              | 0.00  | 0.00                      | 198,465.00             | 0.00              | 620,731.00                      | 0.00              | 0.00                 | 949,159.00           | 2.00              |
| <b>DEPT_345 - Health Prmtr &amp; Exercise Scncts</b>                 | <b>1,743,545.00</b>  | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>27,969.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>1,771,514.00</b>  | <b>20.75</b>      |
| 3450007_B002_1500 - HPE Reaserch                                     | 258,530.00           | 0.00              | 0.00  | 0.00                      | 0.00                   | 0.00              | 0.00                            | 0.00              | 0.00                 | 258,530.00           | 2.00              |
| 3450010_A001_1100 - Health Sciences Operations                       | 1,485,015.00         | 0.00              | 0.00  | 0.00                      | 27,969.00              | 0.00              | 0.00                            | 0.00              | 0.00                 | 1,512,984.00         | 18.75             |
| <b>DEPT_346 - Nursing</b>  | <b>3,625,008.00</b>  | <b>288,034.00</b> | <b>4,484.00</b>                                 | <b>0.00</b>               | <b>57,344.00</b>       | <b>47,829.00</b>  | <b>1,398.00</b>                 | <b>69,593.00</b>  | <b>0.00</b>          | <b>4,093,690.00</b>  | <b>53.78</b>      |
| 3460010_A001_1100 - Nursing Operations                               | 3,625,008.00         | 288,034.00        | 4,484.00  | 0.00                      | 57,344.00              | 47,829.00         | 1,398.00                        | 69,593.00         | 0.00                 | 4,093,690.00         | 53.78             |
| <b>DEPT_347 - Physician Assistant Studies</b>                        | <b>1,119,834.00</b>  | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>116,892.00</b>      | <b>26,000.00</b>  | <b>65,000.00</b>                | <b>47,220.00</b>  | <b>0.00</b>          | <b>1,374,946.00</b>  | <b>13.00</b>      |
| 3470010_A001_1500 - Physician Assistant Studies                      | 1,119,834.00         | 0.00              | 0.00  | 0.00                      | 116,892.00             | 26,000.00         | 65,000.00                       | 47,220.00         | 0.00                 | 1,374,946.00         | 13.00             |
| <b>DEPT_348 - Physical Therapy</b>                                   | <b>1,694,394.00</b>  | <b>21,741.00</b>  | <b>6,519.00</b>                                 | <b>0.00</b>               | <b>96,828.00</b>       | <b>30,000.00</b>  | <b>80,000.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>1,929,482.00</b>  | <b>21.25</b>      |
| 3480010_A001_1500 - Physical Therapy                                 | 849,637.00           | 21,741.00         | 6,500.00  | 0.00                      | 7,438.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 885,316.00           | 9.50              |
| 3480015_A001_1500 - Physical Therapy Expansion                       | 844,757.00           | 0.00              | 19.00   | 0.00                      | 89,390.00              | 30,000.00         | 80,000.00                       | 0.00              | 0.00                 | 1,044,166.00         | 11.75             |
| <b>DEPT_350 - CHHS Occupational Therapy</b>                          | <b>1,125,479.00</b>  | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>154,478.00</b>      | <b>13,000.00</b>  | <b>19,000.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>1,311,957.00</b>  | <b>13.00</b>      |
| 3500010_A001_1500 - Occupational Therapist Studies                   | 1,125,479.00         | 0.00              | 0.00  | 0.00                      | 154,478.00             | 13,000.00         | 19,000.00                       | 0.00              | 0.00                 | 1,311,957.00         | 13.00             |
| <b>BRANCH_272 - Honors College</b>                                   | <b>711,361.00</b>    | <b>30,000.00</b>  | <b>13,000.00</b>                                | <b>0.00</b>               | <b>25,086.00</b>       | <b>0.00</b>       | <b>1,000.00</b>                 | <b>0.00</b>       | <b>0.00</b>          | <b>780,447.00</b>    | <b>11.50</b>      |
| <b>DEPT_377 - University Honors Program</b>                          | <b>711,361.00</b>    | <b>30,000.00</b>  | <b>13,000.00</b>                                | <b>0.00</b>               | <b>25,086.00</b>       | <b>0.00</b>       | <b>1,000.00</b>                 | <b>0.00</b>       | <b>0.00</b>          | <b>780,447.00</b>    | <b>11.50</b>      |
| 3770010_A001_1500 - University Honors Program                        | 711,361.00           | 30,000.00         | 13,000.00                                       | 0.00                      | 25,086.00              | 0.00              | 1,000.00                        | 0.00              | 0.00                 | 780,447.00           | 11.50             |
| <b>BRANCH_273 - Graduate College</b>                                 | <b>543,630.00</b>    | <b>0.00</b>       | <b>2,186,722.00</b>                             | <b>0.00</b>               | <b>5,518.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>2,735,870.00</b>  | <b>8.35</b>       |
| <b>DEPT_360 - Graduate Office</b>                                    | <b>543,630.00</b>    | <b>0.00</b>       | <b>2,186,722.00</b>                             | <b>0.00</b>               | <b>5,518.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>2,735,870.00</b>  | <b>8.35</b>       |
| 3600010_D006_1500 - Graduate Deans Office                            | 543,630.00           | 0.00              | 2,186,722.00                                    | 0.00                      | 5,518.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 2,735,870.00         | 8.35              |
| 3600015_A001_1500 - CIF Grad Support - Instruction                   | 543,630.00           | 0.00              | 2,186,722.00                                    | 0.00                      | 5,518.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 2,735,870.00         | 8.35              |
| 3600020_A001_1500 - Graduate Support-Instruction                     | 543,630.00           | 0.00              | 7,321.00  | 0.00                      | 5,334.00               | 0.00              | 0.00                            | 0.00              | 0.00                 | 0.00                 | 556,285.00        |
| 3600021_A001_1100 - Graduate Assistant Support                       | 0.00                 | 0.00              | 818,068.00                                      | 0.00                      | 0.00                   | 0.00              | 0.00                            | 0.00              | 0.00                 | 0.00                 | 818,068.00        |
| <b>BRANCH_275 - Cline Library</b>                                    | <b>0.00</b>          | <b>0.00</b>       | <b>824,206.00</b>                               | <b>0.00</b>               | <b>184.00</b>          | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>824,390.00</b> |
| <b>DEPT_364 - Cline Library</b>                                      | <b>0.00</b>          | <b>0.00</b>       | <b>537,127.00</b>                               | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>537,127.00</b> |
| 3640010_D001_1500 - Cline Library                                    | 3,702,592.00         | 0.00              | 161,958.00                                      | 0.00                      | 238,794.00             | 4,500.00          | 0.00                            | 0.00              | 0.00                 | 2,304,611.00         | 6,412,455.00      |
| <b>BRANCH_283 - Vice Provost for Academic Personnel</b>              | <b>244,890.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>10,795.00</b>       | <b>1,500.00</b>   | <b>45,200.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>302,385.00</b> |
| <b>DEPT_366 - Vice Provost For Academic Personnel</b>                | <b>244,890.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>10,795.00</b>       | <b>1,500.00</b>   | <b>45,200.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>302,385.00</b> |
| 3660010_D006_1500 - Ombuds Program                                   | 244,890.00           | 0.00              | 0.00  | 0.00                      | 10,795.00              | 1,500.00          | 45,200.00                       | 0.00              | 0.00                 | 0.00                 | 302,385.00        |
| 3660020_D006_1500 - V Prov For Academic Personnel                    | 16,800.00            | 0.00              | 0.00  | 0.00                      | 3,447.00               | 1,500.00          | 2,000.00                        | 0.00              | 0.00                 | 0.00                 | 23,747.00         |
| <b>BRANCH_285 - Vice Provost For Academic Affairs</b>                | <b>228,090.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>7,348.00</b>        | <b>0.00</b>       | <b>43,200.00</b>                | <b>0.00</b>       | <b>0.00</b>          | <b>0.00</b>          | <b>278,638.00</b> |
| 3660021_A001_1100 - Graduate Assistant Support                       | 6,018,146.00         | 392,387.00        | 306,207.00                                      | 0.00                      | 163,899.00             | 23,170.00         | 84,700.00                       | 0.00              | 0.00                 | 0.00                 | 6,988,509.00      |
|  |                      |                   |   |                           |                        |                   |                                 |                   |                      |                      | 121.74            |

|   | Salaries              | Other Wages         | Student Wage & Work Study & Graduate Assistants | Employee Related Expenses | Operations & Utilities | Travel            | Professional & Outside Services |                   | Capital             | Library Acquisitions  | All Expense Classes  | Salaried FTE |
|---|-----------------------|---------------------|---|---------------------------|------------------------|-------------------|---------------------------------|-------------------|---------------------|-----------------------|----------------------|--------------|
|   |                       |                     |   |                           |                        |                   |                                 |                   |                     |                       |                      |              |
| <b>Provost</b>  |                       |                     |   |                           |                        |                   |                                 |                   |                     |                       |                      |              |
| <b>DEPT_376 - University Advising</b>                           | <b>3,264,924.00</b>   | <b>22,627.00</b>    | <b>48,289.00</b>                                | <b>0.00</b>               | <b>55,670.00</b>       | <b>6,370.00</b>   | <b>9,500.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>3,407,380.00</b>   | <b>75.98</b>         |              |
| 3760010_D005_1500 - Gateway Student Success Center              | <b>1,147,040.00</b>   | <b>3,768.00</b>     | <b>39,124.00</b>                                | <b>0.00</b>               | <b>19,248.00</b>       | <b>4,020.00</b>   | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>1,213,200.00</b>   | <b>27.00</b>         |              |
| 3760012_E005_1500 - CCC2NAU                                     | <b>102,658.00</b>     | <b>18,859.00</b>    | <b>9,165.00</b>                                 | <b>0.00</b>               | <b>13,749.00</b>       | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>144,431.00</b>     | <b>2.00</b>          |              |
| 3760015_D006_1500 - University Advising                         | <b>2,015,226.00</b>   | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>22,673.00</b>       | <b>2,350.00</b>   | <b>9,500.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>2,049,749.00</b>   | <b>46.98</b>         |              |
| <b>DEPT_378 - Undergraduate Retention</b>                       | <b>493,843.00</b>     | <b>64,031.00</b>    | <b>206,628.00</b>                               | <b>0.00</b>               | <b>41,419.00</b>       | <b>5,300.00</b>   | <b>23,000.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>834,221.00</b>     | <b>9.60</b>          |              |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS                | <b>493,843.00</b>     | <b>64,031.00</b>    | <b>206,628.00</b>                               | <b>0.00</b>               | <b>41,419.00</b>       | <b>5,300.00</b>   | <b>23,000.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>834,221.00</b>     | <b>9.60</b>          |              |
| <b>DEPT_379 - VPAA BA</b>                                       | <b>727,138.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>15,830.00</b>       | <b>2,000.00</b>   | <b>500.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>745,468.00</b>     | <b>11.00</b>         |              |
| 3790010_F004_1500 - VPAA Business Analysts                      | <b>727,138.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>15,830.00</b>       | <b>2,000.00</b>   | <b>500.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>745,468.00</b>     | <b>11.00</b>         |              |
| <b>DEPT_380 - Registrars Office</b>                             | <b>743,886.00</b>     | <b>0.00</b>         | <b>13,790.00</b>                                | <b>0.00</b>               | <b>30,591.00</b>       | <b>2,500.00</b>   | <b>4,250.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>795,017.00</b>     | <b>13.00</b>         |              |
| 3800010_E006_1500 - Registrars Office                           | <b>743,886.00</b>     | <b>0.00</b>         | <b>13,790.00</b>                                | <b>0.00</b>               | <b>30,591.00</b>       | <b>2,500.00</b>   | <b>4,250.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>795,017.00</b>     | <b>13.00</b>         |              |
| <b>DEPT_384 - Vice Provost For Academic Affairs</b>             | <b>788,355.00</b>     | <b>305,729.00</b>   | <b>37,500.00</b>                                | <b>0.00</b>               | <b>20,389.00</b>       | <b>7,000.00</b>   | <b>47,450.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>1,206,423.00</b>   | <b>12.16</b>         |              |
| 3840010_D005_1500 - Vice Provost Academic Affairs               | <b>435,562.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>12,557.00</b>       | <b>2,000.00</b>   | <b>2,200.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>452,319.00</b>     | <b>5.56</b>          |              |
| <b>BRANCH_287 - NAU Yuma</b>                                    | <b>352,793.00</b>     | <b>305,729.00</b>   | <b>37,500.00</b>                                | <b>0.00</b>               | <b>7,832.00</b>        | <b>5,000.00</b>   | <b>45,250.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>754,104.00</b>     | <b>6.60</b>          |              |
| 7500010_D006_1200 - NAU-Yuma Administration                     | <b>1,979,332.00</b>   | <b>208,321.00</b>   | <b>34,279.00</b>                                | <b>0.00</b>               | <b>(20,560.00)</b>     | <b>27,750.00</b>  | <b>160,080.00</b>               | <b>0.00</b>       | <b>30,000.00</b>    | <b>2,419,202.00</b>   | <b>25.88</b>         |              |
| 7500020_E001_1200 - NAU-Yuma Student Services                   | <b>1,979,332.00</b>   | <b>208,321.00</b>   | <b>34,279.00</b>                                | <b>0.00</b>               | <b>(20,560.00)</b>     | <b>27,750.00</b>  | <b>160,080.00</b>               | <b>0.00</b>       | <b>30,000.00</b>    | <b>2,419,202.00</b>   | <b>25.88</b>         |              |
| 7500025_D001_1200 - NAU-Yuma Library Services                   | <b>220,052.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,701.00</b>        | <b>2,000.00</b>   | <b>500.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>225,253.00</b>     | <b>3.00</b>          |              |
| 7500030_A001_1200 - NAU-Yuma Instruction                        | <b>110,467.00</b>     | <b>40,000.00</b>    | <b>10,000.00</b>                                | <b>0.00</b>               | <b>1,605.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>162,072.00</b>     | <b>3.00</b>          |              |
| <b>BRANCH_288 - Off Campus Education</b>                        | <b>54,000.00</b>      | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>540.00</b>          | <b>750.00</b>     | <b>0.00</b>                     | <b>0.00</b>       | <b>30,000.00</b>    | <b>85,290.00</b>      | <b>1.00</b>          |              |
| <b>DEPT_330 - Off Campus Education</b>                          | <b>1,594,813.00</b>   | <b>168,321.00</b>   | <b>24,279.00</b>                                | <b>0.00</b>               | <b>(25,406.00)</b>     | <b>25,000.00</b>  | <b>159,580.00</b>               | <b>0.00</b>       | <b>0.00</b>         | <b>1,946,587.00</b>   | <b>18.88</b>         |              |
| 3300010_D006_1500 - Academic Support                            | <b>1,041,557.00</b>   | <b>1,391,535.00</b> | <b>24,000.00</b>                                | <b>0.00</b>               | <b>50,359.00</b>       | <b>39,200.00</b>  | <b>12,182.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>2,558,833.00</b>   | <b>17.60</b>         |              |
| 3300020_A001_1500 - Instructional Support                       | <b>1,041,557.00</b>   | <b>1,391,535.00</b> | <b>24,000.00</b>                                | <b>0.00</b>               | <b>50,359.00</b>       | <b>39,200.00</b>  | <b>12,182.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>2,558,833.00</b>   | <b>17.60</b>         |              |
| 3300025_F003_1500 - Shared Services                             | <b>140,000.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,000.00</b>        | <b>4,000.00</b>   | <b>6,000.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>152,000.00</b>     | <b>1.00</b>          |              |
| 3300030_A001_1500 - NAU - Yavapai                               | <b>693,082.00</b>     | <b>1,390,795.00</b> | <b>24,000.00</b>                                | <b>0.00</b>               | <b>29,266.00</b>       | <b>35,000.00</b>  | <b>3,082.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>2,175,225.00</b>   | <b>11.10</b>         |              |
| <b>BRANCH_290 - Vice Provost for Teaching Learning Design A</b> | <b>187,915.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>18,780.00</b>       | <b>100.00</b>     | <b>2,850.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>209,645.00</b>     | <b>5.00</b>          |              |
| <b>DEPT_367 - Office For Professional Devel</b>                 | <b>20,560.00</b>      | <b>740.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>313.00</b>          | <b>100.00</b>     | <b>250.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>21,963.00</b>      | <b>0.50</b>          |              |
| 3670020_D007_1500 - Faculty Development                         | <b>1,310,705.00</b>   | <b>311,284.00</b>   | <b>795,034.00</b>                               | <b>0.00</b>               | <b>86,116.00</b>       | <b>8,000.00</b>   | <b>16,530.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>2,527,669.00</b>   | <b>20.51</b>         |              |
| 3670020_D007_1500 - Faculty Development                         | <b>77,113.00</b>      | <b>29,500.00</b>    | <b>7,000.00</b>                                 | <b>0.00</b>               | <b>22,713.00</b>       | <b>0.00</b>       | <b>2,500.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>138,826.00</b>     | <b>1.00</b>          |              |
| <b>DEPT_372 - Department Of Assessment</b>                      | <b>77,113.00</b>      | <b>29,500.00</b>    | <b>7,000.00</b>                                 | <b>0.00</b>               | <b>22,713.00</b>       | <b>0.00</b>       | <b>2,500.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>138,826.00</b>     | <b>1.00</b>          |              |
| 3720010_D005_1500 - Curriculm and Assessment                    | <b>557,331.00</b>     | <b>6,000.00</b>     | <b>0.00</b>                                     | <b>0.00</b>               | <b>18,595.00</b>       | <b>2,000.00</b>   | <b>4,106.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>588,032.00</b>     | <b>9.00</b>          |              |
| <b>DEPT_374 - E-Learning Center</b>                             | <b>557,331.00</b>     | <b>6,000.00</b>     | <b>0.00</b>                                     | <b>0.00</b>               | <b>18,595.00</b>       | <b>2,000.00</b>   | <b>4,106.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>588,032.00</b>     | <b>9.00</b>          |              |
| 3740010_D005_1500 - E-Learning Center                           | <b>36,685.00</b>      | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>3,988.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>40,673.00</b>      | <b>0.81</b>          |              |
| <b>DEPT_375 - Teaching Learning Design Assessment</b>           | <b>36,685.00</b>      | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>3,988.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>40,673.00</b>      | <b>0.81</b>          |              |
| 3750010_A001_1500 - First Year Seminar                          | <b>556,749.00</b>     | <b>275,784.00</b>   | <b>785,400.00</b>                               | <b>0.00</b>               | <b>35,319.00</b>       | <b>6,000.00</b>   | <b>9,624.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>1,668,876.00</b>   | <b>7.70</b>          |              |
| 3750030_D005_1500 - VP Teach Learn Dsgn Assess                  | <b>258,654.00</b>     | <b>145,780.00</b>   | <b>137,386.00</b>                               | <b>0.00</b>               | <b>17,104.00</b>       | <b>2,000.00</b>   | <b>5,000.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>565,924.00</b>     | <b>4.50</b>          |              |
| 3750040_D005_1500 - First Yr Learning Initiative                | <b>298,095.00</b>     | <b>77,104.00</b>    | <b>22,014.00</b>                                | <b>0.00</b>               | <b>9,380.00</b>        | <b>4,000.00</b>   | <b>3,500.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>414,093.00</b>     | <b>3.20</b>          |              |
| <b>DEPT_381 - Reserve Officer Training Corps</b>                | <b>0.00</b>           | <b>52,900.00</b>    | <b>626,000.00</b>                               | <b>0.00</b>               | <b>8,835.00</b>        | <b>0.00</b>       | <b>1,124.00</b>                 | <b>0.00</b>       | <b>0.00</b>         | <b>688,859.00</b>     | <b>0.00</b>          |              |
| 3810010_A001_1500 - Air Force Rotc                              | <b>82,827.00</b>      | <b>0.00</b>         | <b>2,634.00</b>                                 | <b>0.00</b>               | <b>5,501.00</b>        | <b>0.00</b>       | <b>300.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>91,262.00</b>      | <b>2.00</b>          |              |
| 3810020_A001_1500 - Army Rotc                                   | <b>37,822.00</b>      | <b>0.00</b>         | <b>2,262.00</b>                                 | <b>0.00</b>               | <b>3,469.00</b>        | <b>0.00</b>       | <b>100.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>43,653.00</b>      | <b>1.00</b>          |              |
| <b>BRANCH_293 - Vice Provost For International Education</b>    | <b>45,005.00</b>      | <b>0.00</b>         | <b>372.00</b>                                   | <b>0.00</b>               | <b>2,032.00</b>        | <b>0.00</b>       | <b>200.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>47,609.00</b>      | <b>1.00</b>          |              |
| <b>DEPT_390 - International Studies</b>                         | <b>427,218.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>6,662.00</b>        | <b>0.00</b>       | <b>400.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>434,280.00</b>     | <b>8.50</b>          |              |
| 3900010_E001_1500 - Internl Student Svcs & Admin                | <b>427,218.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>6,662.00</b>        | <b>0.00</b>       | <b>400.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>434,280.00</b>     | <b>8.50</b>          |              |
| <b>BRANCH_295 - Provost</b>                                     | <b>427,218.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>6,662.00</b>        | <b>0.00</b>       | <b>400.00</b>                   | <b>0.00</b>       | <b>0.00</b>         | <b>434,280.00</b>     | <b>8.50</b>          |              |
| <b>DEPT_395 - Provost</b>                                       | <b>3,384,642.00</b>   | <b>118,000.00</b>   | <b>18,229.00</b>                                | <b>0.00</b>               | <b>86,446.00</b>       | <b>47,713.00</b>  | <b>97,144.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>3,752,174.00</b>   | <b>31.75</b>         |              |
| 3950010_D006_1500 - Regents Professors                          | <b>3,384,642.00</b>   | <b>118,000.00</b>   | <b>18,229.00</b>                                | <b>0.00</b>               | <b>86,446.00</b>       | <b>47,713.00</b>  | <b>97,144.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>3,752,174.00</b>   | <b>31.75</b>         |              |
| 3950020_D005_1500 - Teaching Scholars Program                   | <b>0.00</b>           | <b>21,000.00</b>    | <b>6,000.00</b>                                 | <b>0.00</b>               | <b>23,000.00</b>       | <b>25,000.00</b>  | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>75,000.00</b>      | <b>0.00</b>          |              |
| 3950030_A001_1500 - Reserve For Instruction                     | <b>60,000.00</b>      | <b>3,000.00</b>     | <b>0.00</b>                                     | <b>0.00</b>               | <b>17,958.00</b>       | <b>17,000.00</b>  | <b>10,500.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>108,458.00</b>     | <b>1.00</b>          |              |
| 3950031_A001_1100 - Support for Instruction                     | <b>715,280.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>7,834.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>723,114.00</b>     | <b>11.55</b>         |              |
| 3950040_D006_1500 - Office Of The Provost                       | <b>2,000,000.00</b>   | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>2,000,000.00</b>   | <b>12.95</b>         |              |
| 3950050_D006_1500 - Faculty Moving                              | <b>579,916.00</b>     | <b>0.00</b>         | <b>12,229.00</b>                                | <b>0.00</b>               | <b>31,840.00</b>       | <b>4,713.00</b>   | <b>15,000.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>643,698.00</b>     | <b>5.50</b>          |              |
| 3950060_D006_1500 - Faculty Senate Operations                   | <b>0.00</b>           | <b>94,000.00</b>    | <b>0.00</b>                                     | <b>0.00</b>               | <b>1,527.00</b>        | <b>0.00</b>       | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>95,527.00</b>      | <b>0.00</b>          |              |
| 3950070_D006_1500 - Faculty Recruitment                         | <b>29,446.00</b>      | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,287.00</b>        | <b>1,000.00</b>   | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>         | <b>32,733.00</b>      | <b>0.75</b>          |              |
| <b>CAB_200 - Provost</b>  | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,000.00</b>        | <b>0.00</b>       | <b>71,644.00</b>                | <b>0.00</b>       | <b>0.00</b>         | <b>73,644.00</b>      | <b>0.00</b>          |              |
|   | <b>101,912,081.00</b> | <b>3,302,067.00</b> | <b>6,481,473.00</b>                             | <b>0.00</b>               | <b>3,360,444.00</b>    | <b>380,580.00</b> | <b>3,457,071.00</b>             | <b>310,209.00</b> | <b>2,334,611.00</b> | <b>121,538,536.00</b> | <b>1,358.97&lt;/</b> |              |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Provost  
All State Funds**

| Department ID - Name                           | Position - Job Title                         | Name                     | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------|------------------------|------------------------------|
| 2000010_D005_1500 - Ardrey Auditorium          | POS_00007803 - Technical Director, Senior    | Murray, James Patrick    | 0.46                   | 22,660.00                    |
| 2000010_D005_1500 - Ardrey Auditorium          | POS_00011578 - Auditoria Operations Manager  | Legassie, Calvin James   | 1.00                   | 61,800.00                    |
| <b>Ardrey Auditorium Total</b>                 |  |                          | 1.46                   | 84,460.00                    |
| 2010010_C001_1500 - Art Gallery                | POS_00016844 - Curatorial/Museum Special, Sr | Miller, Timothy Wade     | 1.00                   | 47,549.00                    |
| <b>Art Gallery Total</b>                       |  |                          | 1.00                   | 47,549.00                    |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00013994 - Associate Dean                | Griffin, Christopher G   | 1.00                   | 108,065.00                   |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00013763 - Dean                          | Ferme, Valerio C         | 1.00                   | 177,000.00                   |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00018911 - Administrative Associate      | Schram, Meghan           | 1.00                   | 38,000.00                    |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00027152 - Business Manager              | Gontarek, Roxanne Nicole | 0.75                   | 45,900.00                    |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00026479 - Program Coordinator           | Harris, Kristen Renee    | 0.48                   | 20,400.00                    |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00001721 - Instructor Pool               | Pooled Position          | 3.00                   | 184,848.00                   |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00011548 - Fiscal Operations Manager     | Murray, Kristina Maya    | 1.00                   | 63,036.00                    |
| 2020010_D005_1500 - Arts And Letter Operations | POS_00011542 - Administrative Director       | Berktold, Deborah A      | 1.00                   | 60,935.00                    |
| <b>Arts And Letter Operations Total</b>        |  |                          | 9.23                   | 698,184.00                   |
| 2030010_A001_1500 - Art Operations             | POS_00001637 - Director                      | Patin Jr, Thomas Anthony | 1.00                   | 118,949.00                   |
| 2030010_A001_1500 - Art Operations             | POS_00004572 - Administrative Associate      | Reagan, Madeline Lillian | 1.00                   | 36,000.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00026785 - Lecturer                      | Bohnert, Jason           | 1.00                   | 43,138.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00016531 - Senior Lecturer               | Edgerton, Debra          | 1.00                   | 50,029.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00022587 - Senior Lecturer               | Van Ness, David Winslow  | 1.00                   | 52,235.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00025275 - Senior Lecturer               | Wiedeman, Elisa Colleen  | 1.00                   | 49,138.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00025765 - Senior Lecturer               | Jelsing, Nicole Langille | 1.00                   | 46,392.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00015962 - Senior Lecturer               | McGinnis, Dennis K       | 1.00                   | 47,883.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00001691 - Assistant Professor           | Vacant Position          | 1.00                   | 63,500.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00003169 - Assoc Professor of Practice   | Schaeffer, Steven R      | 1.00                   | 53,622.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00001656 - Professor                     | Painter, Brian           | 1.00                   | 77,739.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00002999 - Professor                     | Stephens, Pamela Kay     | 1.00                   | 81,878.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00003167 - Professor                     | Hess, Jason William      | 1.00                   | 80,490.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00003168 - Professor                     | Willis, Franklin D       | 1.00                   | 81,261.00                    |
| 2030010_A001_1500 - Art Operations             | POS_00006848 - Professor                     | Williams, David R        | 1.00                   | 80,441.00                    |
| <b>Art Operations Total</b>                    |  |                          | 15.00                  | 962,695.00                   |
| 2050010_A001_1100 - English Operations         | POS_00017898 - Director                      | Owens, Kim Hensley       | 1.00                   | 89,637.00                    |
| 2050010_A001_1100 - English Operations         | POS_00001237 - Chair                         | Rosendale, Steven        | 1.00                   | 130,072.00                   |
| 2050010_A001_1100 - English Operations         | POS_00004867 - Business Manager              | Burkhart, Kelly          | 1.00                   | 47,000.00                    |
| 2050010_A001_1100 - English Operations         | POS_00001266 - Administrative Assistant      | Wishnewsky, Sarah M      | 1.00                   | 31,000.00                    |
| 2050010_A001_1100 - English Operations         | POS_00001241 - Lecturer                      | Jones, Erica H           | 1.00                   | 42,335.00                    |
| 2050010_A001_1100 - English Operations         | POS_00016025 - Lecturer                      | Edwards, Chase Elizabeth | 1.00                   | 45,500.00                    |
| 2050010_A001_1100 - English Operations         | POS_00017202 - Lecturer                      | Gordon, Rebecca Mercedes | 1.00                   | 43,344.00                    |
| 2050010_A001_1100 - English Operations         | POS_00017203 - Lecturer                      | Crawford, Sharon A       | 1.00                   | 43,106.00                    |
| 2050010_A001_1100 - English Operations         | POS_00022704 - Lecturer                      | Ashley, Lisa Coleman     | 1.00                   | 48,181.00                    |
| 2050010_A001_1100 - English Operations         | POS_00015712 - Senior Lecturer               | Koch, Rachel L           | 1.00                   | 46,979.00                    |
| 2050010_A001_1100 - English Operations         | POS_00024759 - Senior Lecturer               | Gula, Mark Stephen       | 1.00                   | 49,475.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                   | Position - Job Title                    | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------|------------------------|------------------------------|
| 2050010_A001_1100 - English Operations | POS_00025530 - Senior Lecturer          | Stalcup, Erin Michele     | 1.00                   | 49,792.00                    |
| 2050010_A001_1100 - English Operations | POS_00001238 - Assistant Professor      | Renner, Karen J           | 1.00                   | 60,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001244 - Assistant Professor      | Dronjic, Vedran           | 1.00                   | 68,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001250 - Assistant Professor      | Egbert, Jesse A           | 1.00                   | 72,100.00                    |
| 2050010_A001_1100 - English Operations | POS_00001258 - Assistant Professor      | Vacant Position           | 1.00                   | 68,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001259 - Assistant Professor      | Allen, Ira                | 1.00                   | 62,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001265 - Assistant Professor      | Youn, Soo Jung            | 1.00                   | 63,860.00                    |
| 2050010_A001_1100 - English Operations | POS_00023066 - Assistant Professor      | Vacant Position           | 0.50                   | 33,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00031020 - Assistant Professor      | Lenhart, Lawrence M       | 1.00                   | 59,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001242 - Associate Professor      | Reisman, Mara E           | 1.00                   | 62,377.00                    |
| 2050010_A001_1100 - English Operations | POS_00001251 - Associate Professor      | Kang, Okim                | 1.00                   | 70,500.00                    |
| 2050010_A001_1100 - English Operations | POS_00012810 - Associate Professor      | Crawford, William J       | 1.00                   | 68,769.00                    |
| 2050010_A001_1100 - English Operations | POS_00015558 - Associate Professor      | Davis, Sandra Raymond     | 1.00                   | 66,139.00                    |
| 2050010_A001_1100 - English Operations | POS_00025088 - Associate Professor      | Plonsky, Luke Doyle       | 1.00                   | 86,000.00                    |
| 2050010_A001_1100 - English Operations | POS_00001222 - Professor                | Gray-Rosendale, Laura A   | 1.00                   | 92,261.00                    |
| 2050010_A001_1100 - English Operations | POS_00001229 - Professor                | Walker, Nicole            | 1.00                   | 75,346.00                    |
| 2050010_A001_1100 - English Operations | POS_00001231 - Professor                | Ruwe, Donelle R           | 1.00                   | 103,615.00                   |
| 2050010_A001_1100 - English Operations | POS_00001232 - Professor                | Brown, Monica Alexandria  | 1.00                   | 91,339.00                    |
| 2050010_A001_1100 - English Operations | POS_00001247 - Professor                | Gruber, Sibylle           | 1.00                   | 90,934.00                    |
| 2050010_A001_1100 - English Operations | POS_00001255 - Professor                | Scott, Anne Marie         | 1.00                   | 93,054.00                    |
| 2050010_A001_1100 - English Operations | POS_00001256 - Professor                | Stoller, Fredricka Louise | 1.00                   | 92,706.00                    |
| 2050010_A001_1100 - English Operations | POS_00001260 - Professor                | Farness, Jay Stephen      | 1.00                   | 100,979.00                   |
| 2050010_A001_1100 - English Operations | POS_00001271 - Professor                | Cummins, Ann Marie        | 0.60                   | 56,576.00                    |
| 2050010_A001_1100 - English Operations | POS_00004968 - Professor                | Rothfork, John Gilbert    | 1.00                   | 85,133.00                    |
| 2050010_A001_1100 - English Operations | POS_00005909 - Professor                | Reppen, Randi             | 0.60                   | 54,560.00                    |
| 2050010_A001_1100 - English Operations | POS_00009620 - Professor                | Barron, Nancy Guerra      | 1.00                   | 82,279.00                    |
| 2050010_A001_1100 - English Operations | POS_00009705 - Professor                | Berglund, Jeffrey Duane   | 1.00                   | 86,681.00                    |
| 2050010_A001_1100 - English Operations | POS_00011812 - Professor                | Hansen, Angela L          | 1.00                   | 80,361.00                    |
| 2050010_A001_1100 - English Operations | POS_00001239 - Regents' Professor       | Biber, Douglas Edward     | 0.60                   | 68,272.00                    |
| 2050010_A001_1100 - English Operations | POS_00030435 - CIF Instructor Pool      | Pooled Position           | 3.00                   | 108,000.00                   |
| <b>English Operations Total</b>        |   |                           |                        | 41.30      2,868,262.00      |
| 2070010_A001_1100 - History Operations | POS_00001347 - Chair                    | Heng, Derek Thiam Soon    | 1.00                   | 122,000.00                   |
| 2070010_A001_1100 - History Operations | POS_00001348 - Administrative Associate | Nokomis, Eliza            | 1.00                   | 36,000.00                    |
| 2070010_A001_1100 - History Operations | POS_00001349 - Lecturer                 | LaBuff, Jeremy            | 1.00                   | 55,344.00                    |
| 2070010_A001_1100 - History Operations | POS_00006102 - Lecturer                 | Carlson, Christi Lyn      | 1.00                   | 43,952.00                    |
| 2070010_A001_1100 - History Operations | POS_00001331 - Senior Lecturer          | Varela-Lago, Ana Maria    | 1.00                   | 50,966.00                    |
| 2070010_A001_1100 - History Operations | POS_00001346 - Assistant Professor      | Kashanipour, Ryan Amir    | 1.00                   | 56,229.00                    |
| 2070010_A001_1100 - History Operations | POS_00006028 - Assistant Professor      | Hall, Ryan                | 1.00                   | 63,000.00                    |
| 2070010_A001_1100 - History Operations | POS_00026364 - Assistant Professor      | Finger, Thomas David      | 1.00                   | 56,373.00                    |
| 2070010_A001_1100 - History Operations | POS_00001342 - Associate Professor      | Wilson, Lindsay Blake     | 0.50                   | 36,325.00                    |
| 2070010_A001_1100 - History Operations | POS_00001345 - Associate Professor      | Martel, Heather E         | 1.00                   | 67,767.00                    |
| 2070010_A001_1100 - History Operations | POS_00007489 - Associate Professor      | Meeks, Eric Vaughn        | 1.00                   | 69,670.00                    |
| 2070010_A001_1100 - History Operations | POS_00017873 - Associate Professor      | Wood, Linda Alice Sargent | 1.00                   | 87,953.00                    |
| 2070010_A001_1100 - History Operations | POS_00001332 - Professor                | Danielson, Leilah Claire  | 1.00                   | 84,059.00                    |
| 2070010_A001_1100 - History Operations | POS_00001338 - Professor                | Joshi, Sanjay             | 1.00                   | 93,155.00                    |
| 2070010_A001_1100 - History Operations | POS_00004987 - Professor                | Amundson, Michael A       | 1.00                   | 97,316.00                    |
| 2070010_A001_1100 - History Operations | POS_00009302 - Professor                | Reese, Scott S            | 1.00                   | 89,355.00                    |
| 2070010_A001_1100 - History Operations | POS_00023342 - Professor                | Dutton, Paul Vincent      | 1.00                   | 105,165.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                          | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|------------------------------|------------------------|------------------------------|
| <b>History Operations Total</b>                    |   |                              |                        |                              |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001488 - Chair                          | Donnelly, Paul B             | 1.00                   | 116,969.00                   |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001502 - Administrative Associate       | Neville, Sarah Jean          | 1.00                   | 37,638.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00010824 - Lecturer                       | Kohn, Tara Gabrielle         | 1.00                   | 44,710.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00026744 - Lecturer                       | Hunter, Jennifer Rene        | 1.00                   | 43,210.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00006237 - Senior Lecturer                | Gervasio, Danielle           | 1.00                   | 51,988.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00021689 - Asst Professor of Practice     | Stallings, Stephanie Noel    | 1.00                   | 52,000.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001496 - Assistant Professor            | Jelesijevic, Dunja           | 1.00                   | 60,000.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00015449 - Associate Professor            | Speer, George Van Cleve      | 1.00                   | 89,443.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00017043 - Associate Professor            | McLellan, Jennifer Ann       | 1.00                   | 67,762.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001490 - Professor                      | Jordan, Alyce Anne           | 1.00                   | 107,766.00                   |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001498 - Professor                      | Carpino, Alexandra A         | 1.00                   | 93,723.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001499 - Professor                      | BeDuhn, Jason D              | 1.00                   | 98,390.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00001503 - Professor                      | Gulacs, Zsuzsanna            | 1.00                   | 93,695.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00007439 - Professor                      | Woods, Gioia Elisa           | 1.00                   | 86,965.00                    |
| 2080010_A001_1100 - Comparative Culture Studies    | POS_00020312 - Professor                      | Rodin, Krista Karen          | 0.56                   | 57,313.00                    |
| <b>Comparative Culture Studies Total</b>           |   |                              |                        | 14.56 1,101,572.00           |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001422 - Chair                          | Frederick, Patricia E        | 1.00                   | 109,571.00                   |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00004952 - Administrative Associate       | McConocha, Alexandria Athena | 1.00                   | 45,715.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001419 - Lecturer                       | Rulon, Michael James         | 1.00                   | 46,147.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001424 - Lecturer                       | Vacant Position              | 1.00                   | 42,000.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001425 - Lecturer                       | Guet, Khadija G              | 1.00                   | 42,854.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00004917 - Lecturer                       | Wood, Jessica M              | 1.00                   | 42,854.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00016982 - Lecturer                       | Akiyama, Reiko               | 1.00                   | 48,190.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001409 - Lecturer                       | Nez, Inez                    | 1.00                   | 46,721.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001411 - Senior Lecturer                | Serpas, Daniel Roberto       | 1.00                   | 50,418.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00016530 - Senior Lecturer                | Suby, Juliana Ruby           | 1.00                   | 48,777.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00018134 - Senior Lecturer                | Wargo, Christopher M         | 1.00                   | 50,104.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00022057 - Senior Lecturer                | Ticic, Deniza                | 1.00                   | 52,000.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00011525 - Senior Lecturer                | Mnouer, Mounia               | 1.00                   | 49,692.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001413 - Associate Professor            | Klocke, Astrid               | 1.00                   | 74,454.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001414 - Associate Professor            | Conrad, Klaus B              | 1.00                   | 65,384.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001426 - Associate Professor            | Schainer, Karen Earline      | 1.00                   | 71,647.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00017078 - Associate Professor            | Hess, Erika E                | 1.00                   | 62,927.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00018114 - Associate Professor            | Collentine, Karina           | 1.00                   | 65,905.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00018116 - Associate Professor            | Price, Nicole Denise         | 1.00                   | 61,395.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001401 - Professor                      | Reese, Marilya Veteto        | 1.00                   | 90,715.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001402 - Professor                      | Hood, Edward Waters          | 1.00                   | 102,322.00                   |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001405 - Professor                      | Collentine, Joseph Glynn     | 1.00                   | 89,274.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00001428 - Professor                      | Heredia, Juanita I           | 1.00                   | 84,649.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00006020 - Professor                      | Neustadt, Robert             | 1.00                   | 88,294.00                    |
| 2090020_A001_1500 - Global Languages & Culture Ops | POS_00012934 - Professor                      | Asencion Delaney, Yuly Y     | 1.00                   | 76,366.00                    |
| <b>Global Languages &amp; Culture Ops Total</b>    |   |                              |                        | 25.00 1,608,375.00           |
| 2100010_A001_1500 - Martin-Springer Institute      | POS_00014959 - Program Coordinator, Sr        | Cohen, Melissa A             | 0.60                   | 30,207.00                    |
| 2100010_A001_1500 - Martin-Springer Institute      | POS_00024180 - Martin-Springer Inst Endo Ch/D | Krondorfer, Bjorn            | 1.00                   | 107,179.00                   |
| <b>Martin-Springer Institute Total</b>             |   |                              |                        | 1.60 137,386.00              |
| 2110010_A001_1100 - Music Operations               | POS_00001660 - Director                       | Sullivan, Todd Evan          | 1.00                   | 132,997.00                   |
| 2110010_A001_1100 - Music Operations               | POS_00002523 - Associate Dean                 | Masserini, John P            | 0.65                   | 77,742.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                      | Position - Job Title                       | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|------------------------------|------------------------|------------------------------|
| 2110010_A001_1100 - Music Operations      | POS_00020369 - Piano Technician            | Sandner, Aaron John          | 0.75                   | 38,250.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001639 - Administrative Associate    | Hindes, Santi Singh          | 1.00                   | 38,000.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001688 - Administrative Associate    | Solin, Ruth Ellen            | 1.00                   | 40,243.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00015656 - Business Manager            | Good, Joelle R               | 1.00                   | 46,355.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00015541 - Administrative Assistant    | Saunders, Jennifer Inghram   | 1.00                   | 34,105.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001694 - Lecturer                    | Wachter, Michelle I          | 1.00                   | 43,887.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004692 - Lecturer                    | Ramos, Mary Ann              | 1.00                   | 46,495.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00022823 - Lecturer                    | Stamer, Linda Mae            | 1.00                   | 44,941.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00024772 - Lecturer                    | Chiang, Chen-Ju              | 1.00                   | 48,583.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00025319 - Lecturer                    | Rinsema, Rebecca M           | 1.00                   | 47,229.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00006792 - Senior Lecturer             | Russell, Jennifer J          | 1.00                   | 50,557.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004694 - Principal Lecturer          | Borden, Rita M               | 1.00                   | 55,800.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004696 - Principal Lecturer          | Moore, Kent                  | 1.00                   | 54,505.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004710 - Principal Lecturer          | Sheeley, Tom F               | 1.00                   | 66,147.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00005308 - Principal Lecturer          | Hallberg, Karin              | 0.75                   | 44,521.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00010205 - Principal Lecturer          | Sullivan, Nancy E            | 1.00                   | 55,639.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001648 - Asst Professor of Practice  | Graham, Christine Renee      | 1.00                   | 52,000.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004965 - Asst Professor of Practice  | Finet, Christopher Brian     | 1.00                   | 53,251.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001687 - Assistant Professor         | Vacant Position              | 1.00                   | 65,000.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00018144 - Assistant Professor         | Garcia Corona, Leon Felipe   | 1.00                   | 56,704.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004922 - Assoc Professor of Practice | Gibson, Eric K               | 1.00                   | 63,199.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004986 - Assoc Professor of Practice | Kinne, William J             | 1.00                   | 62,000.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001644 - Associate Professor         | Raymond, Deborah             | 1.00                   | 64,094.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001661 - Associate Professor         | Pereira, Jose Ricardo Lopes  | 1.00                   | 64,505.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001665 - Associate Professor         | Holder, Ryan W               | 1.00                   | 72,277.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001677 - Associate Professor         | O'Bryant, Daniel Keith       | 1.00                   | 71,857.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001681 - Associate Professor         | Stamer, Rick A               | 1.00                   | 73,630.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00003165 - Associate Professor         | Schwandt, Jacquelyn Joy      | 1.00                   | 63,685.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00004911 - Associate Professor         | McKay, Emily Hoppe           | 1.00                   | 63,275.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00017883 - Associate Professor         | Brown, Julie Hedges          | 1.00                   | 64,150.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00018145 - Associate Professor         | Saunders, Robert Allen       | 1.00                   | 61,449.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001645 - Professor                   | Reiprich, Bruce J            | 1.00                   | 88,110.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001650 - Professor                   | Scott, Frank Edward          | 1.00                   | 97,242.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001651 - Professor                   | Scarnati, Rebecca Ann Kemper | 1.00                   | 87,374.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001652 - Professor                   | Vining, David Allen          | 1.00                   | 77,335.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001655 - Professor                   | Dunn, Stephen J              | 1.00                   | 75,477.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001657 - Professor                   | Hemphill, Steven R           | 1.00                   | 87,374.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001658 - Professor                   | Cloud, Judy Ann              | 1.00                   | 91,491.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001664 - Professor                   | Leve, James S                | 1.00                   | 82,721.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001672 - Professor                   | Smith, Timothy Alan          | 1.00                   | 89,593.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00016006 - Professor                   | Scott, Louise Hohmeyer       | 1.00                   | 91,814.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00016727 - Professor                   | Brown, Stephen C             | 1.00                   | 75,557.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00018384 - Professor                   | Bergeron, Jonathan D         | 1.00                   | 79,566.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00026857 - Professor                   | Scarnati Jr, Blase S         | 1.00                   | 82,687.00                    |
| 2110010_A001_1100 - Music Operations      | POS_00001669 - Regents' Professor          | Copley, Edith A              | 1.00                   | 110,769.00                   |
| <b>Music Operations Total</b>             |  |                              | 46.15                  | 3,134,182.00                 |
| 2130010_A001_1100 - Philosophy-Operations | POS_00001439 - Chair                       | Vacant Position              | 1.00                   | 95,208.00                    |
| 2130010_A001_1100 - Philosophy-Operations | POS_00015070 - Administrative Assistant    | Franzoni, Susan Marie        | 0.88                   | 30,556.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                        | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|------------------------------|------------------------|------------------------------|
| 2130010_A001_1100 - Philosophy-Operations          | POS_00021690 - Senior Lecturer              | Goodwin, Matthew J           | 1.00                   | 49,235.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00022703 - Senior Lecturer              | Matteson, Jason Kent         | 1.00                   | 54,562.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00022824 - Senior Lecturer              | Kirk, Gregory Thomas         | 1.00                   | 52,215.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00006644 - Senior Lecturer              | Joiner, James Howard         | 1.00                   | 53,042.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00016563 - Assistant Professor          | Maring, Luke Jonathan        | 1.00                   | 54,874.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00022628 - Assistant Professor          | Vance, Jonathan Russell      | 1.00                   | 49,693.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00012956 - Richard A Wood Professorship | Piering, Julie Ann           | 1.00                   | 79,946.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00001435 - Associate Professor          | Downard, Jeffrey B           | 1.00                   | 70,114.00                    |
| 2130010_A001_1100 - Philosophy-Operations          | POS_00009296 - Professor                    | Rudebusch, George H          | 1.00                   | 99,304.00                    |
| <b>Philosophy-Operations Total</b>                 |   |                              | 10.88                  | 688,749.00                   |
| 2150010_A001_1500 - Theater Operations             | POS_00014989 - Chair                        | McGeever, Kathleen M         | 1.00                   | 116,704.00                   |
| 2150010_A001_1500 - Theater Operations             | POS_00013259 - Administrative Associate     | Phoenix, Linda Jaye          | 1.00                   | 38,000.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00006484 - Asst Professor of Practice   | Skala, Naoko Ishizuka        | 1.00                   | 46,000.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00011545 - Asst Professor of Practice   | Vacant Position              | 1.00                   | 46,000.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00021692 - Asst Professor of Practice   | Vacant Position              | 1.00                   | 46,000.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00011546 - Assistant Professor          | Dennehy, Christina Lynn      | 1.00                   | 58,000.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00024211 - Assoc Professor of Practice  | Alexander, Benjamin W        | 1.00                   | 60,011.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00011543 - Professor                    | Ellis, Cathryn G             | 1.00                   | 77,072.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00011551 - Professor                    | Yowell, Robert Lee           | 1.00                   | 101,079.00                   |
| 2150010_A001_1500 - Theater Operations             | POS_00013985 - Costume Shop Manager         | Parr, Nancy Arlene           | 1.00                   | 42,498.00                    |
| 2150010_A001_1500 - Theater Operations             | POS_00015101 - Manager                      | Delancey, Mark Alan          | 1.00                   | 48,500.00                    |
| <b>Theater Operations Total</b>                    |   |                              | 11.00                  | 679,864.00                   |
| 2300010_B002_1500 - AZ Hospitality Research Center | POS_00031431 - Associate Dean               | Rousse, Wade Anthony         | 0.34                   | 50,000.00                    |
| 2300010_B002_1500 - AZ Hospitality Research Center | POS_00023977 - Research Analyst - CLS       | Combrink, Thomas E           | 0.52                   | 34,584.00                    |
| <b>AZ Hospitality Research Center Total</b>        |   |                              | 0.86                   | 84,584.00                    |
| 2310010_C001_1500 - Center Amer Indian Econ Dev    | POS_00001627 - Program Coordinator          | Cody, Gwendolyn              | 1.00                   | 43,562.00                    |
| 2310010_C001_1500 - Center Amer Indian Econ Dev    | POS_00001581 - Director                     | Esquerre, Nathan Levi        | 1.00                   | 90,147.00                    |
| <b>Center Amer Indian Econ Dev Total</b>           |   |                              | 2.00                   | 133,709.00                   |
| 2320010_D006_1500 - Business Administration        | POS_00001597 - Dean                         | Goebel, Daniel Joseph        | 1.00                   | 230,000.00                   |
| 2320010_D006_1500 - Business Administration        | POS_00001561 - Business Manager, Senior     | Mossman, Cheryl Marie        | 0.80                   | 43,999.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00001586 - Program Coordinator          | Pinto, Kay Sheppard          | 1.00                   | 47,910.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00006717 - Program Director             | Tappan, Wendy Anne           | 0.42                   | 33,146.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00006116 - Administrative Assistant     | Vacant Position              | 1.00                   | 35,190.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00001600 - Accounting Assistant, Senior | Vacant Position              | 1.00                   | 29,000.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00001539 - Coordinator                  | Linder, Jordan Melisa        | 1.00                   | 43,700.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00008338 - Assistant To The Dean        | Brown, Michelle              | 1.00                   | 54,439.00                    |
| 2320010_D006_1500 - Business Administration        | POS_00001528 - Director, Development        | Ramos, Pamela Ann            | 0.50                   | 47,337.00                    |
| <b>Business Administration Total</b>               |   |                              | 7.72                   | 564,721.00                   |
| 2340010_A001_1100 - Ralph M. Bilby Endowed Chair   | POS_00001547 - Bilby Endowed Chair          | Vacant Position              | 1.00                   | 180,262.00                   |
| <b>Ralph M. Bilby Endowed Chair Total</b>          |   |                              | 1.00                   | 180,262.00                   |
| 2340020_A001_1100 - Business Administration        | POS_00007807 - Interim Executive Director   | Yordy, Eric D                | 1.00                   | 156,813.00                   |
| 2340020_A001_1100 - Business Administration        | POS_00001571 - Associate Dean               | Trainor, Kevin John          | 1.00                   | 173,604.00                   |
| 2340020_A001_1100 - Business Administration        | POS_00031431 - Associate Dean               | Rousse, Wade Anthony         | 0.45                   | 65,250.00                    |
| 2340020_A001_1100 - Business Administration        | POS_00001548 - Lecturer                     | Dunfee, Margaret Ruth Weaver | 1.00                   | 87,856.00                    |
| 2340020_A001_1100 - Business Administration        | POS_00001549 - Lecturer                     | Hoefle, Scott E              | 1.00                   | 70,794.00                    |
| 2340020_A001_1100 - Business Administration        | POS_00001557 - Lecturer                     | Weber, David Michael         | 1.00                   | 91,270.00                    |
| 2340020_A001_1100 - Business Administration        | POS_00001563 - Lecturer                     | Navarro, Shirley Mae         | 1.00                   | 96,604.00                    |
| 2340020_A001_1100 - Business Administration        | POS_00001567 - Lecturer                     | Szal, Richard Joseph         | 1.00                   | 61,237.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                        | Position - Job Title                      | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|--------------------------------|------------------------|------------------------------|
| 2340020_A001_1100 - Business Administration | POS_00001585 - Lecturer                   | Hewes, Lisa M                  | 1.00                   | 96,711.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001599 - Lecturer                   | Weber, Allison                 | 1.00                   | 75,000.00                    |
| 2340020_A001_1100 - Business Administration | POS_00017284 - Lecturer                   | Carder, Susan Fae              | 1.00                   | 95,286.00                    |
| 2340020_A001_1100 - Business Administration | POS_00017291 - Lecturer                   | Ott, Willard B                 | 0.50                   | 43,928.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001537 - Senior Lecturer            | Mitchell, Jennifer M           | 1.00                   | 93,774.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001575 - Senior Lecturer            | Foster, Dennis L               | 1.00                   | 84,934.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001584 - Senior Lecturer            | Tice, Emry Annette             | 1.00                   | 110,959.00                   |
| 2340020_A001_1100 - Business Administration | POS_00013386 - Senior Lecturer            | Johnson, Todd L                | 1.00                   | 97,268.00                    |
| 2340020_A001_1100 - Business Administration | POS_00017204 - Senior Lecturer            | Staskey, Jennifer Ann          | 1.00                   | 106,383.00                   |
| 2340020_A001_1100 - Business Administration | POS_00017289 - Senior Lecturer            | Holcomb, Sarah Jean            | 1.00                   | 107,811.00                   |
| 2340020_A001_1100 - Business Administration | POS_00004988 - Instructor Pool            | Pooled Position                | 1.00                   | 87,229.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001568 - Principal Lecturer         | Amer, Beverly E                | 1.00                   | 126,142.00                   |
| 2340020_A001_1100 - Business Administration | POS_00007831 - Asst Professor of Practice | Bierer, Theresa Lynn           | 1.00                   | 75,000.00                    |
| 2340020_A001_1100 - Business Administration | POS_00008543 - Asst Professor of Practice | Tsarsis, Gary Andrew           | 1.00                   | 115,000.00                   |
| 2340020_A001_1100 - Business Administration | POS_00017292 - Asst Professor of Practice | Wagner, Paul Harold            | 1.00                   | 80,000.00                    |
| 2340020_A001_1100 - Business Administration | POS_00020207 - Asst Professor of Practice | Smith, Neal Gary               | 1.00                   | 85,000.00                    |
| 2340020_A001_1100 - Business Administration | POS_00025277 - Asst Professor of Practice | Criddle, Amy Mabius            | 1.00                   | 85,000.00                    |
| 2340020_A001_1100 - Business Administration | POS_00029474 - Asst Professor of Practice | Aguas, Kevin J.                | 1.00                   | 76,860.00                    |
| 2340020_A001_1100 - Business Administration | POS_00023167 - Assistant Professor        | Brees, Jeremy R                | 1.00                   | 115,000.00                   |
| 2340020_A001_1100 - Business Administration | POS_00030703 - Assistant Professor        | Vacant Position                | 1.00                   | 150,000.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001536 - Associate Professor        | Dang, Yan                      | 1.00                   | 108,233.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001538 - Associate Professor        | Allen, David S                 | 1.00                   | 136,519.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001556 - Associate Professor        | Clark, Timothy S               | 1.00                   | 116,135.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001564 - Associate Professor        | Zhang, Yulei                   | 1.00                   | 111,542.00                   |
| 2340020_A001_1100 - Business Administration | POS_00007611 - Associate Professor        | Ravindran, Suryanarayanan      | 1.00                   | 114,778.00                   |
| 2340020_A001_1100 - Business Administration | POS_00010641 - Associate Professor        | Zhao, Xiaobing                 | 1.00                   | 102,550.00                   |
| 2340020_A001_1100 - Business Administration | POS_00018494 - Associate Professor        | Du, Ding                       | 1.00                   | 123,270.00                   |
| 2340020_A001_1100 - Business Administration | POS_00018495 - Associate Professor        | Mueller, Julie M.              | 1.00                   | 99,395.00                    |
| 2340020_A001_1100 - Business Administration | POS_00026014 - Associate Professor        | Hilliard, James I              | 1.00                   | 142,005.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001534 - Professor                  | Anderson, Joseph S             | 1.00                   | 144,487.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001541 - Professor                  | Campione, Wendy Ann            | 1.00                   | 123,943.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001551 - Professor                  | Wilburn, Nancy L               | 1.00                   | 152,219.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001553 - Professor                  | Williams, Susan Kimberley      | 1.00                   | 125,979.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001554 - Professor                  | Watkins, Larry Edward          | 0.50                   | 78,184.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001555 - Professor                  | Morgan, James Nelson           | 0.50                   | 80,533.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001560 - Professor                  | Osmonbekov, Talaibek Dolotovic | 1.00                   | 124,337.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001570 - Professor                  | Albritton, David               | 1.00                   | 129,227.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001573 - Professor                  | Stell, Roxanne                 | 0.50                   | 73,172.00                    |
| 2340020_A001_1100 - Business Administration | POS_00001583 - Professor                  | Gerety, Mason S                | 1.00                   | 151,319.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001590 - Professor                  | Amer, T S                      | 1.00                   | 150,457.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001592 - Professor                  | Ng, Pin Tian                   | 1.00                   | 119,628.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001598 - Professor                  | Scherpereel, Christopher M     | 1.00                   | 125,734.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001609 - Professor                  | Bain, Craig Edgar              | 1.00                   | 149,034.00                   |
| 2340020_A001_1100 - Business Administration | POS_00001610 - Professor                  | Kilpatrick, Bob Grissom        | 1.00                   | 166,489.00                   |
| 2340020_A001_1100 - Business Administration | POS_00006072 - Professor                  | Atkins, Allen B                | 1.00                   | 152,280.00                   |
| 2340020_A001_1100 - Business Administration | POS_00013684 - Professor                  | Gregory, Brian Thomas          | 1.00                   | 125,022.00                   |
| 2340020_A001_1100 - Business Administration | POS_00013871 - Professor                  | Huffman, Ann Hergatt           | 0.20                   | 18,896.00                    |
| 2340020_A001_1100 - Business Administration | POS_00016005 - Professor                  | Savage, Kathryn S              | 1.00                   | 154,757.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                          | Position - Job Title                          | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|----------------------------|------------------------|------------------------------|
| <b>Business Administration Total</b>          |   |                            |                        |                              |
| 2370010_A001_1100 - HRM - Academic            | POS_00002865 - Administrative Specialist, Sr. | Multine, Shawnna Leigh     | 1.00                   | 28,496.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002838 - Lecturer                       | Hospodka, Lenka Marie      | 1.00                   | 64,912.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002842 - Lecturer                       | Molinaro, Mark Christopher | 1.00                   | 82,501.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00014414 - Lecturer                       | King, Kathleen Elizabeth   | 1.00                   | 62,268.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00018835 - Lecturer                       | Boger, Julene Marie        | 1.00                   | 80,817.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002880 - Instructor Pool                | Pooled Position            | 2.00                   | 168,510.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00026166 - Asst Professor of Practice     | Cauvin, John-Robert H.     | 1.00                   | 77,030.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00030579 - Asst Professor of Practice     | Trujillo, Armando T        | 1.00                   | 65,000.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002845 - Assistant Professor            | Jung, SoYeon               | 1.00                   | 81,200.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002846 - Associate Professor            | Hill, Frances A            | 0.50                   | 49,027.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002850 - Associate Professor            | Rande, Wallace Leo         | 1.00                   | 98,616.00                    |
| 2370010_A001_1100 - HRM - Academic            | POS_00002836 - Professor                      | Reich, Allen Z             | 1.00                   | 119,958.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00002839 - Professor                      | Urdang, Bruce Steven       | 1.00                   | 127,440.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00002849 - Professor                      | McNeill Jr, Richard Greene | 1.00                   | 119,578.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00002853 - Professor                      | Vacant Position            | 1.00                   | 125,000.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00002858 - Professor                      | Vallen, Gary Keith         | 1.00                   | 125,158.00                   |
| 2370010_A001_1100 - HRM - Academic            | POS_00017549 - Professor                      | Collins, Galen Robert      | 1.00                   | 154,142.00                   |
| <b>HRM - Academic Total</b>                   |   |                            |                        | 17.50                        |
| 2370030_D006_1500 - Hotel & Rest Exec Dir     | POS_00007807 - Interim Executive Director     | Yordy, Eric D              | -                      | 14,000.00                    |
| 2370030_D006_1500 - Hotel & Rest Exec Dir     | POS_00026188 - Executive Director             | Vacant Position            | 1.00                   | 148,376.00                   |
| 2370030_D006_1500 - Hotel & Rest Exec Dir     | POS_00018817 - Accountant                     | Vacant Position            | 1.00                   | 42,840.00                    |
| 2370030_D006_1500 - Hotel & Rest Exec Dir     | POS_00018819 - Program Director               | Siler, Suzanne Lea         | 1.00                   | 70,219.00                    |
| <b>Hotel &amp; Rest Exec Dir Total</b>        |   |                            |                        | 3.00                         |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00012989 - Executive Assistant            | Favela, Liana              | 0.50                   | 22,889.00                    |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00023921 - Editor, Content Specialist     | Olinski, Shannon Marie     | 0.50                   | 27,500.00                    |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00016815 - Fiscal Operations Manager      | Lombardi, Valerie McElroy  | 0.50                   | 30,906.00                    |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00010731 - Associate Director             | Bokowski, Cheryl Lynn      | 0.50                   | 41,000.00                    |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00012147 - Associate Director             | Ebner, Angelia May         | 0.50                   | 37,500.00                    |
| 2500020_C001_1500 - K-12 Prfssnl Development  | POS_00015513 - Executive Director             | Wiebke, Kathleen Margaret  | 1.00                   | 127,589.00                   |
| <b>K-12 Prfssnl Development Total</b>         |   |                            |                        | 3.50                         |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00012989 - Executive Assistant            | Favela, Liana              | 0.50                   | 22,889.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00023921 - Editor, Content Specialist     | Olinski, Shannon Marie     | 0.50                   | 27,500.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00016815 - Fiscal Operations Manager      | Lombardi, Valerie McElroy  | 0.50                   | 30,906.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00027833 - Coordinator                    | Moon, Kristin D            | 1.00                   | 55,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00027051 - Coordinator                    | Waite, Kendall             | 1.00                   | 52,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00012068 - Project Director               | Brown, Danielle LeAndra    | 1.00                   | 65,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00017641 - Project Director               | Field, Mary Kathleen       | 1.00                   | 65,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00028449 - Project Director               | Dicus, Jr, Donald Lee      | 1.00                   | 65,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00018288 - Coordinator                    | Pyde, Michelle R           | 1.00                   | 52,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00010731 - Associate Director             | Bokowski, Cheryl Lynn      | 0.50                   | 41,000.00                    |
| 2500030_C001_1100 - Az Master Teacher Program | POS_00012147 - Associate Director             | Ebner, Angelia May         | 0.50                   | 37,500.00                    |
| <b>Az Master Teacher Program Total</b>        |   |                            |                        | 8.50                         |
| 2510010_D006_1500 - Coe: Associate Dean       | POS_00006435 - Associate Dean                 | Vacant Position            | 1.00                   | 120,878.00                   |
| 2510010_D006_1500 - Coe: Associate Dean       | POS_00002886 - Administrative Associate       | Savery, Janet N            | 1.00                   | 48,653.00                    |
| 2510010_D006_1500 - Coe: Associate Dean       | POS_00012461 - Program Coordinator            | Thomas, Rebecca Lynn       | 0.75                   | 36,588.00                    |
| 2510010_D006_1500 - Coe: Associate Dean       | POS_00029706 - Program Coordinator            | Ellsworth, Garrett E       | 1.00                   | 36,500.00                    |
| 2510010_D006_1500 - Coe: Associate Dean       | POS_00002924 - Administrative Assistant       | Vacant Position            | 1.00                   | 35,551.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                            | Position - Job Title                        | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-------------------------------|------------------------|------------------------------|
| 2510010_D006_1500 - Coe: Associate Dean         | POS_00026333 - Coordinator                  | Hoffman, Martos A             | 1.00                   | 54,366.00                    |
| <b>Coe: Associate Dean Total</b>                |   |                               | 5.75                   | 332,536.00                   |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00002892 - Dean                         | Mellott, Ramona N             | 1.00                   | 166,999.00                   |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00008125 - Administrative Assistant     | Mitchell, Selita A            | 1.00                   | 32,000.00                    |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00018374 - Accountant                   | Herre, Robyn Marie            | 1.00                   | 41,656.00                    |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00003037 - Fiscal Operations Manager    | Ellsworth, Julie Ann          | 1.00                   | 73,185.00                    |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00008104 - Instructor Pool              | Pooled Position               | 4.53                   | 294,713.00                   |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00024051 - Development Officer          | Serenbetz, Nancy C            | 0.25                   | 24,348.00                    |
| 2510020_D006_1500 - Coe: Dean'S Office          | POS_00002927 - Assistant To The Dean        | Remington, Meghan M           | 1.00                   | 48,328.00                    |
| <b>Coe: Dean'S Office Total</b>                 |   |                               | 9.78                   | 681,229.00                   |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00003016 - Chair                        | Powell, Pamela Jane           | 1.00                   | 106,101.00                   |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00002980 - Administrative Assistant     | Ayers, Denise Marie           | 0.50                   | 18,087.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00008115 - Administrative Assistant     | Benedict, Dora Michele        | 1.00                   | 32,000.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00016184 - Senior Lecturer              | Settle, Melissa Ann           | 1.00                   | 54,168.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00006574 - Senior Lecturer              | Boloz, Sigmund Adam           | 1.00                   | 59,247.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00019359 - Assistant Clinical Professor | Novelli, Michelle             | 1.00                   | 47,381.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00003005 - Assistant Professor          | Sweeny, Shannon P             | 1.00                   | 58,000.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00003010 - Assistant Professor          | Vacant Position               | 1.00                   | 60,000.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00006126 - Assistant Professor          | Vacant Position               | 1.00                   | 60,000.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00007224 - Assistant Professor          | Canipe, Martha M              | 1.00                   | 59,740.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00003003 - Associate Professor          | Veltri, Barbara T             | 1.00                   | 67,804.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00007220 - Associate Professor          | McAllister, Gretchen Frances  | 1.00                   | 73,158.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00010967 - Associate Professor          | Ross, Vicki Dea               | 1.00                   | 75,737.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00017322 - Associate Professor          | Wegwert, Joseph C             | 1.00                   | 65,906.00                    |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00002994 - Professor                    | Horn, Patty J                 | 1.00                   | 102,709.00                   |
| 2510060_A001_1100 - Coe: Teaching And Learning  | POS_00003021 - Professor                    | Kain, Daniel                  | 1.00                   | 130,000.00                   |
| <b>Coe: Teaching And Learning Total</b>         |   |                               | 15.50                  | 1,070,038.00                 |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002935 - Chair                        | Schwanenberger, Michael       | 1.00                   | 98,412.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002945 - Administrative Assistant     | Castillo, Beatriz Laura       | 0.50                   | 16,232.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002948 - Administrative Assistant     | Offutt, Jennifer Francis Lynn | 1.00                   | 36,357.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00016663 - Administrative Assistant     | Raper, Denise Lea             | 0.50                   | 15,300.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002940 - Assistant Professor          | Brazelton, Grady Blue         | 1.00                   | 60,000.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00006542 - Assistant Professor          | Davidson, Frank David         | 1.00                   | 60,000.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002939 - Associate Professor          | Eadens, Daniel Wayne          | 1.00                   | 68,351.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00007834 - Associate Professor          | hughes, thomas ross           | 1.00                   | 66,725.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00007883 - Associate Professor          | Martin, Joseph                | 1.00                   | 88,039.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00008913 - Associate Professor          | Wiggall, Richard Lee          | 0.60                   | 44,582.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00015499 - Associate Professor          | Wood, Gerald K                | 1.00                   | 73,350.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00010214 - Clinical Professor           | Delecki, Walter Joseph        | 1.00                   | 96,562.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002934 - Professor                    | Dereshiwyky, Mary Irene       | 1.00                   | 99,920.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002991 - Professor                    | Senese, Guy B                 | 0.50                   | 49,900.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00002992 - Professor                    | Riemer, Frances J             | 1.00                   | 93,496.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00003013 - Professor                    | Luna, Gaye                    | 1.00                   | 107,500.00                   |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00011340 - Professor                    | Castagno, Angelina Elizabeth  | 1.00                   | 86,931.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00014438 - Professor                    | Munene, Ishmael Irungu        | 1.00                   | 85,966.00                    |
| 2510070_A001_1100 - Coe: Educational Leadership | POS_00015500 - Del & Jewell Lewis Chair     | Vacant Position               | 1.00                   | 116,555.00                   |
| <b>Coe: Educational Leadership Total</b>        |   |                               | 17.10                  | 1,364,178.00                 |
| 2510080_A001_1100 - Coe: Educational Psychology | POS_00006052 - Chair                        | Horn, Robert                  | 1.00                   | 109,224.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                        | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-----------------------------|------------------------|------------------------------|
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00012701 - Administrative Assistant     | DeMello, Hope G             | 1.00                   | 36,270.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00014918 - Administrative Assistant     | Stevenson, Vicki Lynn       | 0.70                   | 21,841.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00016843 - Assistant Clinical Professor | Arora, Saumya               | 1.00                   | 54,101.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002952 - Assistant Professor          | Persinger, Lisa L           | 1.00                   | 65,764.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002959 - Assistant Professor          | Lee, Ji Eun                 | 1.00                   | 60,038.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00014440 - Assistant Professor          | Vacant Position             | 1.00                   | 60,000.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00018460 - Assistant Professor          | dickey, lore m              | 1.00                   | 64,375.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002954 - Associate Professor          | Vacant Position             | 1.00                   | 71,000.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002955 - Associate Professor          | McClure, John R             | 1.00                   | 77,148.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002962 - Associate Professor          | Vacant Position             | 1.00                   | 68,949.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00006545 - Associate Professor          | Gaddis, Lena Rita           | 1.00                   | 76,732.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00007397 - Associate Professor          | Garcia, Yolanda E           | 1.00                   | 74,052.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00026845 - Associate Professor          | Abercrombie, Sara Anne      | 1.00                   | 70,568.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002953 - Professor                    | Campbell, Rebecca Pollard   | 1.00                   | 89,037.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00002961 - Professor                    | Fetsco, Thomas G            | 0.60                   | 51,461.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00004942 - Professor                    | Thomason, Timothy C         | 1.00                   | 102,131.00                   |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00006518 - Professor                    | DeVoss, Joyce               | 1.00                   | 93,652.00                    |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00008901 - Professor                    | Hall, Melvin E              | 1.00                   | 130,593.00                   |
| 2510080_A001_1100 - Coe: Educational Psychology    | POS_00011209 - Professor                    | Kolodinsky, William Joseph  | 1.00                   | 90,179.00                    |
| <b>Coe: Educational Psychology Total</b>           |   |                             | 19.30                  | 1,467,115.00                 |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002968 - Chair                        | Armfield, Shadow WilliamJon | 1.00                   | 104,623.00                   |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00022459 - Assistant Vice Provost       | Conn, Cynthia A             | -                      | 6,808.00                     |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00003007 - Administrative Assistant     | Peretti, Kathleen A         | 1.00                   | 32,960.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00022588 - Administrative Assistant     | Garcia, Eiko Lang           | 0.50                   | 15,914.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00008890 - Senior Lecturer              | Brady, April L              | 1.00                   | 56,352.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002979 - Instructor                   | Vacant Position             | 0.34                   | 20,000.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00008805 - Asst Professor of Practice   | Bartz, Jody Marie           | 1.00                   | 56,672.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002977 - Assistant Professor          | Vacant Position             | 1.00                   | 64,429.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00027273 - Assoc Professor of Practice  | Heflin, Lisa J              | 1.00                   | 64,502.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00009813 - Assoc Professor of Practice  | Eadens, Danielle Maya       | 1.00                   | 65,806.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002971 - Associate Professor          | Gallagher, Lawrence Dawson  | 1.00                   | 79,991.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00003012 - Associate Professor          | Roberts, Michael R          | 1.00                   | 76,568.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00018139 - Associate Professor          | Herold, Mariella Mercedes   | 1.00                   | 72,120.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00025584 - Associate Professor          | Lemley, Christine Keller    | 1.00                   | 67,992.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002964 - Professor                    | Sealander, Karen A          | 1.00                   | 101,260.00                   |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002972 - Professor                    | Peterson, Patricia J        | 1.00                   | 101,941.00                   |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002974 - Professor                    | Sujo-Montes, Laura Esthela  | 1.00                   | 87,693.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002976 - Professor                    | Applequist, Karen Louise    | 0.50                   | 46,947.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002978 - Professor                    | Astor, Angelica Marie       | 1.00                   | 99,877.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00002984 - Professor                    | Reyhner, Jon Allan          | 1.00                   | 102,144.00                   |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00003004 - Professor                    | Tu, Chih-Hsiung             | 1.00                   | 92,540.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00004708 - Professor                    | Prater, Gregory Allen       | 1.00                   | 103,670.00                   |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00007540 - Professor                    | Blocher, John Michael       | 1.00                   | 91,975.00                    |
| 2510090_A001_1100 - Coe: Educational Specialties   | POS_00009319 - Professor                    | Gilbert, Willard Nathan     | 1.00                   | 101,892.00                   |
| <b>Coe: Educational Specialties Total</b>          |   |                             | 21.34                  | 1,714,676.00                 |
| 2600010_B002_1500 - Imaging and Histology Core Fac | POS_00001032 - Director                     | Vacant Position             | 1.00                   | 3,000.00                     |
| 2600010_B002_1500 - Imaging and Histology Core Fac | POS_00001039 - Assistant Director           | Funke, Aubrey Lynne         | 1.00                   | 67,532.00                    |
| <b>Imaging and Histology Core Fac Total</b>        |   |                             | 2.00                   | 70,532.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                            | Position - Job Title                        | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|------------------------------|------------------------|------------------------------|
| 2610010_B002_1500 - Bureau Of Forestry Research | POS_00012753 - Business Manager, Senior     | Bellmore, Kristine           | 0.13                   | 8,422.00                     |
| 2610010_B002_1500 - Bureau Of Forestry Research | POS_00013776 - Manager                      | Miller, Cheryl Lynn          | 0.50                   | 33,130.00                    |
| <b>Bureau Of Forestry Research Total</b>        |   |                              | 0.63                   | 41,552.00                    |
| 2620007_B002_1500 - BIO Research                | POS_00031141 - Assistant Research Professor | Carbone, Mariah S            | 0.75                   | 56,250.00                    |
| 2620007_B002_1500 - BIO Research                | POS_00022058 - Assoc Professor of Practice  | Kellar, Robert S             | 0.70                   | 54,010.00                    |
| 2620007_B002_1500 - BIO Research                | POS_00001088 - Professor                    | Koch, George William         | 0.60                   | 63,454.00                    |
| 2620007_B002_1500 - BIO Research                | POS_00001097 - Professor                    | Schuur, Edward Arthur George | 0.80                   | 112,201.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00001106 - Professor                    | Mack, Michelle Cailin        | 0.80                   | 115,567.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00014412 - Professor                    | Wagner, David M              | 0.80                   | 113,760.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00028239 - Professor                    | Buck, Charles Loren          | 0.85                   | 129,705.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00029180 - Professor                    | von Hippel, Frank Arthur     | 0.80                   | 115,200.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00001101 - Regents' Professor           | Whitham, Thomas G            | 0.51                   | 84,160.00                    |
| 2620007_B002_1500 - BIO Research                | POS_00001109 - Regents' Professor           | Nishikawa, Kiisa Carla       | 0.90                   | 122,400.00                   |
| 2620007_B002_1500 - BIO Research                | POS_00005366 - Regents' Professor           | Hungate, Bruce A             | 0.50                   | 115,000.00                   |
| <b>BIO Research Total</b>                       |   |                              | 8.01                   | 1,081,707.00                 |
| 2620010_A001_1100 - Biological Science          | POS_00001067 - Chair                        | Wilder, Jason A              | 1.00                   | 132,866.00                   |
| 2620010_A001_1100 - Biological Science          | POS_00024090 - Laboratory Manager           | Johnson, Dustin Nelson       | 0.50                   | 26,915.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001068 - Administrative Associate     | Neff, Lois Elaine Kinney     | 0.58                   | 23,690.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001069 - Business Manager, Senior     | Masihlall, Kamala            | 1.00                   | 61,054.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00012132 - Administrative Assistant     | Irons, Judith S              | 1.00                   | 30,822.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00025274 - Lecturer                     | Rometo, Adonna Marie         | 1.00                   | 50,000.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00029640 - Lecturer                     | Araya-Anchetta, Ana Lucrecia | 1.00                   | 48,000.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00014576 - Senior Lecturer              | Holloway, Richard George     | 1.00                   | 63,680.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00018176 - Senior Lecturer              | Able, David Joseph           | 1.00                   | 71,457.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00006892 - Instructor Pool              | Pooled Position              | 1.00                   | 20,141.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001110 - Principal Lecturer           | Pollak, Peggy Ellen          | 1.00                   | 73,416.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00025442 - Instructor                   | Lee, Michelle Jane           | 1.00                   | 43,113.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00026660 - Assistant Clinical Professor | Wilson, Lori Doss            | 1.00                   | 56,169.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001061 - Assistant Professor          | Holeski, Liza Marie          | 1.00                   | 72,500.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00014551 - Assistant Professor          | Pasch, Bret                  | 1.00                   | 63,610.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00017761 - Assistant Professor          | Holt, Natalie Clare          | 1.00                   | 64,500.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00025459 - Assistant Professor          | Sahl, Jason William          | 1.00                   | 91,694.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00026274 - Assistant Professor          | Smith, Aaron Dennis          | 1.00                   | 62,603.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00028584 - Assistant Professor          | Duke, Joseph Wayne           | 1.00                   | 70,000.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00029964 - Assistant Professor          | Barker, Bridget Marie        | 1.00                   | 74,000.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00030210 - Assistant Professor          | Ladner, Jason Thomas         | 1.00                   | 80,000.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00030532 - Assistant Professor          | Salanga, Matthew Charles     | 1.00                   | 64,500.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00022058 - Assoc Professor of Practice  | Kellar, Robert S             | 0.30                   | 23,147.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00027946 - Associate Clinical Professor | Johnson, William Eric        | 1.00                   | 76,297.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001060 - Associate Professor          | Traustadottir, Tinna         | 1.00                   | 71,983.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001064 - Associate Professor          | Nieto, Nathan Christopher    | 1.00                   | 71,153.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00012826 - Associate Professor          | Foster, Jeffrey Tate         | 1.00                   | 120,000.00                   |
| 2620010_A001_1100 - Biological Science          | POS_00014562 - Associate Professor          | Whipple, Amy Vaughn          | 1.00                   | 72,482.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00014851 - Associate Professor          | Jarvis, Sara Sun             | 1.00                   | 69,826.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00026162 - Associate Professor          | Caporaso, James Gregory      | 1.00                   | 100,579.00                   |
| 2620010_A001_1100 - Biological Science          | POS_00001054 - Professor                    | Gibb, Alice Coulter          | 1.00                   | 93,745.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001056 - Professor                    | Theimer, Tad                 | 1.00                   | 93,166.00                    |
| 2620010_A001_1100 - Biological Science          | POS_00001072 - Professor                    | Shuster, Stephen Milbourn    | 1.00                   | 105,270.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                           | Position - Job Title                          | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|------------------------------|------------------------|------------------------------|
| 2620010_A001_1100 - Biological Science         | POS_00001077 - Professor                      | Ayers, Tina J                | 1.00                   | 92,260.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00001078 - Professor                      | Marks, Jane C                | 1.00                   | 137,500.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001084 - Professor                      | Pierotti, David J            | 1.00                   | 100,080.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001088 - Professor                      | Koch, George William         | 0.40                   | 42,302.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00001097 - Professor                      | Schuur, Edward Arthur George | 0.20                   | 28,050.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00001099 - Professor                      | Montgomery, Willson Linn     | 1.00                   | 112,407.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001105 - Professor                      | Propper, Catherine R         | 1.00                   | 104,621.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001106 - Professor                      | Mack, Michelle Cailin        | 0.20                   | 28,892.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00001114 - Professor                      | Hempleman, Steven C          | 1.00                   | 104,819.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00006795 - Professor                      | Gehring, Catherine A         | 1.00                   | 98,299.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00008294 - Professor                      | Monroy, Fernando Porfirio    | 1.00                   | 100,080.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00011804 - Professor                      | Schwartz, Egbert             | 1.00                   | 98,316.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00012863 - Professor                      | Adams, Alison                | 1.00                   | 90,452.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00013352 - Professor                      | Posner, Richard G            | 1.00                   | 113,568.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00013672 - Professor                      | Allan, Gerard Joseph         | 1.00                   | 90,452.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00014412 - Professor                      | Wagner, David M              | 0.20                   | 28,439.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00028239 - Professor                      | Buck, Charles Loren          | 0.15                   | 22,889.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00029180 - Professor                      | von Hippel, Frank Arthur     | 0.20                   | 28,800.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00030555 - Professor                      | Luo, Yiqi                    | 1.00                   | 210,000.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001101 - Regents' Professor             | Whitham, Thomas G            | 0.49                   | 81,119.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00001109 - Regents' Professor             | Nishikawa, Kiisa Carla       | 0.10                   | 13,600.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00005366 - Regents' Professor             | Hungate, Bruce A             | 0.50                   | 115,000.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001083 - ER/RR Cowden Prof, Regents Prf | Keim, Paul S                 | 0.88                   | 201,407.00                   |
| 2620010_A001_1100 - Biological Science         | POS_00001085 - Laboratory Manager Sr.         | Fitchett-Hewitt, Linda Sue   | 1.00                   | 68,044.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00007624 - Laboratory Manager Sr.         | Benenati, Emma Peggy Lou     | 1.00                   | 61,097.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00018741 - Laboratory Manager Sr.         | Dickson, Lara                | 0.92                   | 55,364.00                    |
| 2620010_A001_1100 - Biological Science         | POS_00005372 - Manager                        | Christensen, Jill Ellen      | 1.00                   | 55,000.00                    |
| <b>Biological Science Total</b>                |   |                              | 51.62                  | 4,525,235.00                 |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001187 - Interim Chair                  | Robinson, Marin Sands        | 1.00                   | 121,376.00                   |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001199 - Administrative Associate       | Burns, Anita Jean            | 1.00                   | 41,668.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00026329 - Administrative Assistant       | Thompson, Jeannette Louise   | 0.25                   | 7,729.00                     |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001197 - Materials Manager              | Ristinen, Kurt T             | 1.00                   | 49,156.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00006460 - Lecturer                       | Matthew, Daniel Jordan       | 1.00                   | 53,000.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00007490 - Lecturer                       | Coss, Clifford Scott         | 1.00                   | 52,601.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00009725 - Lecturer                       | Duis, Jennifer Marie         | 1.00                   | 53,500.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00018152 - Lecturer                       | Hascall, Antony Grant        | 1.00                   | 52,279.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00022510 - Lecturer                       | Myers, Therese Marie         | 1.00                   | 58,641.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00025910 - Lecturer                       | McCullough, Brannon Ray      | 1.00                   | 50,750.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00018864 - Senior Lecturer                | Lee, Edgar                   | 1.00                   | 54,495.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00025909 - Senior Lecturer                | Altamirano, Alvin Maximo     | 1.00                   | 56,388.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00030694 - Assistant Research Professor   | Uyeda, Gregory Hisao         | 1.00                   | 54,000.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00018151 - Assistant Professor            | Lindberg, Gerrick Eugene     | 1.00                   | 68,610.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00026909 - Assistant Professor            | Lee, Michael Vernon          | 1.00                   | 68,323.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00028546 - Assistant Professor            | Varadaraj, Archana           | 1.00                   | 67,000.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00029712 - Assistant Professor            | Rajasekaran, Narendiran      | 1.00                   | 67,000.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001190 - Associate Professor            | Civitello Jr, Edgar R        | 1.00                   | 81,034.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001196 - Associate Professor            | Koppisch, Andrew Thomas      | 1.00                   | 75,548.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00011495 - Associate Professor            | Browder, Cindy C             | 1.00                   | 76,775.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                           | Position - Job Title                       | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------------|------------------------|------------------------------|
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00015080 - Associate Professor         | Hurst, Stephanie Karen         | 1.00                   | 75,279.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001178 - Professor                   | Cruickshank, Brandon J         | 1.00                   | 113,038.00                   |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001181 - Professor                   | Ingram, Jani C                 | 1.00                   | 103,892.00                   |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00030384 - Professor                   | Montano, Gabriel Alonzo        | 1.00                   | 140,000.00                   |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00031428 - Professor                   | Vacant Position                | 1.00                   | 173,000.00                   |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00001200 - Laboratory Manager Sr.      | Greenwood, Kevin R             | 1.00                   | 61,696.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00021591 - Laboratory Manager Sr.      | Rodriguez, Malia D             | 1.00                   | 59,899.00                    |
| 2640010_A001_1100 - Chemistry And Biochemistry | POS_00024504 - Laboratory Manager Sr.      | Mihay, Martin David            | 1.00                   | 62,349.00                    |
| <b>Chemistry And Biochemistry Total</b>        |  |                                | 27.25                  | 1,999,026.00                 |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00001819 - Chair                       | Gremillion, Paul T             | 1.00                   | 130,440.00                   |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00030824 - Administrative Associate    | Spivey, Gay Ann                | 0.97                   | 34,218.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00030821 - Business Manager            | Slayton, Singne LouAnn         | 1.00                   | 45,700.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020428 - Lecturer                    | Reiboldt, Alarick Keith        | 1.00                   | 67,932.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00026503 - Lecturer                    | Lamer, Mark G                  | 1.00                   | 62,887.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020385 - Senior Lecturer             | Heiderscheidt, Jeffrey Leonard | 1.00                   | 68,563.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00027182 - Asst Professor of Practice  | Morgan, Robert G.              | 1.00                   | 64,593.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020462 - Assistant Professor         | Russo, Brendan J               | 1.00                   | 75,434.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020468 - Assistant Professor         | Mohebbi, Amin                  | 1.00                   | 78,000.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020431 - Associate Professor         | Hewes, Joshua Tyler            | 1.00                   | 88,011.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020433 - Associate Professor         | Tuchscherer, Robin Garrett     | 1.00                   | 85,657.00                    |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020432 - Professor                   | Smaglik, Edward J              | 1.00                   | 107,810.00                   |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020434 - Professor                   | Baxter, Terry E                | 1.00                   | 105,636.00                   |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020460 - Professor                   | Bero, Bridget                  | 1.00                   | 111,632.00                   |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020467 - Professor                   | Decker, Rand                   | 1.00                   | 120,946.00                   |
| 2660030_A001_1500 - Civil & Env Engineering    | POS_00020470 - Professor                   | Odem, Wilbert                  | 1.00                   | 120,148.00                   |
| <b>Civil &amp; Env Engineering Total</b>       |  |                                | 15.97                  | 1,367,607.00                 |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00030651 - Business Manager            | Hunter, Sarah                  | 1.00                   | 45,707.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00029623 - Administrative Assistant    | Badertscher, Lauren Marie      | 0.77                   | 23,267.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00018907 - Lecturer                    | Nix, Anthony Arthur            | 1.00                   | 63,000.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00024186 - Lecturer                    | Wade, Jennifer Lynn            | 1.00                   | 65,745.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00024196 - Lecturer                    | Richter, David Michael         | 1.00                   | 61,241.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00026680 - Lecturer                    | Oman, Sarah Kay                | 1.00                   | 64,066.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00029770 - Lecturer                    | Trevas, David Alexander        | 1.00                   | 62,500.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00025156 - Assistant Professor         | Shafer, Michael W              | 1.00                   | 88,490.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00028664 - Assistant Professor         | Lerner, Zachary Forest         | 1.00                   | 83,000.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00030015 - Assistant Professor         | Arzani, Amirhossein            | 1.00                   | 85,000.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00016151 - Assoc Professor of Practice | Becker, Timothy A.             | 1.00                   | 82,142.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001856 - Associate Professor         | Nelson, Brent A                | 1.00                   | 84,981.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001860 - Associate Professor         | Feigenbaum, Heidi Paula        | 1.00                   | 86,985.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00008208 - Associate Professor         | Ciocanel, Constantin           | 1.00                   | 87,133.00                    |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001859 - Professor                   | Acker, Thomas L                | 1.00                   | 121,041.00                   |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001861 - Professor                   | Vadasz, Peter                  | 1.00                   | 125,123.00                   |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001862 - Professor                   | Penado, F Ernesto              | 1.00                   | 125,123.00                   |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00008207 - Professor                   | Tester, John                   | 1.00                   | 108,983.00                   |
| 2660070_A001_1500 - Mechanical Engineering     | POS_00001791 - Manager                     | Wood, Perry G                  | 0.54                   | 47,408.00                    |
| <b>Mechanical Engineering Total</b>            |  |                                | 18.31                  | 1,510,935.00                 |
| 2660090_A001_1500 - Construction Management    | POS_00020383 - Assoc Professor of Practice | Bruner, Robert C               | 1.00                   | 72,168.00                    |
| 2660090_A001_1500 - Construction Management    | POS_00020421 - Assoc Professor of Practice | Francis, Alan Merrill          | 1.00                   | 75,043.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                             | Position - Job Title                     | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-------------------------------|------------------------|------------------------------|
| 2660090_A001_1500 - Construction Management      | POS_00020390 - Associate Professor       | Ho, Chun-Hsing                | 1.00                   | 86,563.00                    |
| 2660090_A001_1500 - Construction Management      | POS_00020392 - Associate Professor       | Tingerthal, John Steven       | 1.00                   | 79,664.00                    |
| 2660090_A001_1500 - Construction Management      | POS_00020422 - Professor of Practice     | Drogi, Agnes Marie Cecile     | 1.00                   | 82,000.00                    |
| <b>Construction Management Total</b>             |  |                               | 5.00                   | 395,438.00                   |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00014314 - Associate Dean            | Elder, Diana Frances          | 1.00                   | 116,260.00                   |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00024099 - Associate Dean            | Hoisch, Thomas David          | 1.00                   | 143,916.00                   |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00001036 - Dean                      | Jagodzinski, Paul W.          | 1.00                   | 217,535.00                   |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00017008 - Administrative Associate  | Bradley, Paul                 | 1.00                   | 35,418.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00017796 - Administrative Associate  | Boykin, Tara Nicole           | 1.00                   | 36,481.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00001045 - Instructor Pool           | Pooled Position               | 5.00                   | 288,012.00                   |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00001040 - Fiscal Operations Manager | McKever, Lynn Kaegi           | 1.00                   | 79,970.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00001041 - Administrative Director   | Baxter, Jamie Nadine          | 1.00                   | 63,413.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00001037 - Assistant To The Dean     | Walters, Denise Carol         | 1.00                   | 47,465.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00007727 - Director, Development     | Vacant Position               | 0.50                   | 48,000.00                    |
| 2680010_D005_1500 - CEFNS Dean's Office          | POS_00030019 - Director, Development     | Horn, Kelley Ann              | 0.50                   | 45,000.00                    |
| <b>CEFNS Dean's Office Total</b>                 |  |                               | 14.00                  | 1,121,470.00                 |
| 2710010_A001_1500 - Forestry Operations          | POS_00015659 - Executive Director        | Allen, James A                | 1.00                   | 130,877.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002198 - Administrative Associate  | Blalock, Karen JoAnn          | 1.00                   | 42,032.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00012753 - Business Manager, Senior  | Bellmore, Kristine            | 0.87                   | 54,673.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002200 - Assistant Professor       | De la Torre Cuba, Amanda Rosa | 1.00                   | 63,000.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00013362 - Assistant Professor       | Auty, David                   | 1.00                   | 61,770.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002193 - Associate Professor       | Hospodarsky, Denver C         | 1.00                   | 80,296.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00024024 - Associate Professor       | Bowker, Matthew Alan          | 1.00                   | 69,889.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00024108 - Associate Professor       | Sanchez Meador, Andrew Joel   | 1.00                   | 70,526.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002170 - Professor                 | Moore, Margaret May           | 1.00                   | 101,060.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002172 - Professor                 | Tecle, Aregai                 | 1.00                   | 100,297.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002177 - Professor                 | Waring, Kristen Marie         | 1.00                   | 97,000.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002178 - Professor                 | Chambers, Carol L             | 1.00                   | 107,463.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002180 - Professor                 | Huang, Ching-Hsun             | 1.00                   | 82,405.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002185 - Professor                 | Kolb, Thomas E                | 1.00                   | 102,173.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002192 - Professor                 | Han, Han Sup                  | 1.00                   | 74,500.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002195 - Professor                 | Fule, Peter Z                 | 1.00                   | 95,380.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002196 - Professor                 | Thode, Andrea E               | 1.00                   | 83,397.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002205 - Professor                 | Mathiasen, Robert L           | 1.00                   | 96,147.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002206 - Professor                 | Lee, Martha E                 | 1.00                   | 99,484.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002208 - Professor                 | Kim, Yeon-Su                  | 1.00                   | 89,681.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00010843 - Professor                 | Fox, Bruce Edward             | 1.00                   | 101,378.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00018350 - Professor                 | Hofstetter, Richard           | 1.00                   | 85,048.00                    |
| 2710010_A001_1500 - Forestry Operations          | POS_00002179 - Regents' Professor        | Beier, Paul                   | 1.00                   | 111,397.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00002191 - Regents' Professor        | Covington, William Wallace    | 0.70                   | 153,934.00                   |
| 2710010_A001_1500 - Forestry Operations          | POS_00013776 - Manager                   | Miller, Cheryl Lynn           | 0.50                   | 33,130.00                    |
| <b>Forestry Operations Total</b>                 |  |                               | 24.07                  | 2,186,937.00                 |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00001378 - Chair                     | Crites, Terry Wayne           | 1.00                   | 119,051.00                   |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00001383 - Administrative Associate  | Gallegos, Beatrice Mary       | 1.00                   | 48,451.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00025357 - Administrative Assistant  | Miller, Melinda C             | 1.00                   | 31,454.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00026706 - Lecturer                  | Gopaul, Nellie Sonya          | 1.00                   | 46,203.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00004918 - Senior Lecturer           | Keindl, Monika                | 0.50                   | 31,689.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops | POS_00004974 - Senior Lecturer           | Daugherty, Robert Carl        | 1.00                   | 55,550.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                       | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-------------------------------|------------------------|------------------------------|
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00009785 - Senior Lecturer             | Kennedy, Elisa Blair          | 1.00                   | 57,361.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00016528 - Senior Lecturer             | Fahy, Matthew P               | 1.00                   | 60,322.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001394 - Instructor Pool             | Pooled Position               | 0.50                   | 22,153.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001362 - Principal Lecturer          | Rushall, Jeff L               | 1.00                   | 68,356.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00004709 - Principal Lecturer          | Rushall, Amy Diekelman        | 1.00                   | 68,342.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00006740 - Principal Lecturer          | Louchart, Catherine Elizabeth | 1.00                   | 65,755.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00018251 - Principal Lecturer          | Vacant Position               | 1.00                   | 58,790.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00007901 - Assistant Professor         | Chen, Ye                      | 1.00                   | 64,000.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00030253 - Assistant Professor         | Yildiz, Bahattin              | 1.00                   | 70,000.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00031026 - Assistant Professor         | Vacant Position               | 1.00                   | 56,000.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001368 - Associate Professor         | Sonderegger, Derek Lee        | 1.00                   | 73,324.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001373 - Associate Professor         | Huck, Guenther Peter          | 1.00                   | 75,102.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00011802 - Associate Professor         | Wang, Jin                     | 1.00                   | 78,935.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00011805 - Associate Professor         | Hovermill, Jeffrey Allen      | 1.00                   | 71,913.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00024087 - Associate Professor         | Ernst, Dana C                 | 1.00                   | 73,930.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001364 - Professor                   | Neuberger, John M             | 1.00                   | 97,781.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001367 - Professor                   | Guerrero, Shannon Marie       | 1.00                   | 89,099.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001369 - Professor                   | Falk, Michael Jay             | 1.00                   | 104,611.00                   |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001371 - Professor                   | St Laurent, Roy T             | 1.00                   | 97,639.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001377 - Professor                   | Blows, Terence Ronald         | 1.00                   | 92,199.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001382 - Professor                   | Burch, Brent Douglas          | 1.00                   | 105,416.00                   |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001389 - Professor                   | Swift, James W                | 1.00                   | 86,520.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00001390 - Professor                   | Hagood, John William          | 0.60                   | 63,443.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00009320 - Professor                   | Sieben, Nandor                | 1.00                   | 88,698.00                    |
| 2750010_A001_1100 - Mathematics & Statistics Ops   | POS_00030436 - CIF Instructor Pool         | Pooled Position               | 2.00                   | 74,000.00                    |
| <b>Mathematics &amp; Statistics Ops Total</b>      |  |                               | 30.60                  | 2,196,087.00                 |
| 2750015_A001_1100 - Lumberjack Mathematics Center  | POS_00026216 - Director                    | Boschmans Beaudrie, Barbara   | -                      | 15,064.00                    |
| 2750015_A001_1100 - Lumberjack Mathematics Center  | POS_00028221 - Business Manager, Senior    | Peters, April Dawn            | 0.24                   | 14,346.00                    |
| 2750015_A001_1100 - Lumberjack Mathematics Center  | POS_00025557 - Program Coordinator         | Shay, Roland Lewis            | 1.00                   | 39,250.00                    |
| 2750015_A001_1100 - Lumberjack Mathematics Center  | POS_00028315 - Lecturer                    | Manny, Shanna                 | 1.00                   | 47,337.00                    |
| 2750015_A001_1100 - Lumberjack Mathematics Center  | POS_00028016 - Instructor Pool             | Pooled Position               | 4.00                   | 150,000.00                   |
| <b>Lumberjack Mathematics Center Total</b>         |  |                               | 6.24                   | 265,997.00                   |
| 2750140_A004_1100 - Peak Performance               | POS_00030396 - Program Coordinator         | Giannetto, Michael Phillip    | 1.00                   | 38,000.00                    |
| 2750140_A004_1100 - Peak Performance               | POS_00025813 - Coordinator                 | Fule, Marietta Elizabeth      | 1.00                   | 43,718.00                    |
| <b>Peak Performance Total</b>                      |  |                               | 2.00                   | 81,718.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00001448 - Chair                       | Barlow, Nadine                | 1.00                   | 137,127.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00001460 - Business Manager            | Housholder, Jamie Paul        | 1.00                   | 46,102.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00026330 - Administrative Assistant    | McLane, Judene S              | 0.75                   | 25,500.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00001452 - Support Systems Analyst, Pr | Anderson, Edwin Roy           | 1.00                   | 93,553.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00024204 - Senior Lecturer             | Dolle, Ethan Michael          | 1.00                   | 58,601.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00001459 - Principal Lecturer          | Cole, David M                 | 1.00                   | 67,864.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00024205 - Instructor                  | Fobar, Brad Alan              | 1.00                   | 41,471.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00011028 - Assistant Professor         | Behunin, Ryan                 | 1.00                   | 80,000.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00025781 - Assistant Professor         | Gibbs, John                   | 1.00                   | 67,540.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00028320 - Assistant Professor         | Trujillo, Chadwick Aaron      | 1.00                   | 85,000.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00028321 - Assistant Professor         | Edwards, Christopher S        | 1.00                   | 87,550.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00028884 - Assistant Professor         | Salvatore, Mark Robert        | 1.00                   | 82,500.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations | POS_00030452 - Assistant Professor         | Thomas Denney, Cristina A     | 1.00                   | 85,000.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                                   | Position - Job Title                          | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-------------------------------|------------------------|------------------------------|
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00030453 - Assistant Professor            | Robinson, Tyler D             | 1.00                   | 82,500.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00001450 - Associate Professor            | Montano, Ines                 | 1.00                   | 101,250.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00001463 - Associate Professor            | Koerner, David William        | 1.00                   | 78,284.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00007864 - Associate Professor            | Mann, Christopher John        | 1.00                   | 80,140.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00030454 - Associate Professor            | Loeffler, Mark J              | 1.00                   | 105,000.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00001447 - Professor                      | Tegler, Stephen Christopher   | 1.00                   | 111,467.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00001453 - Professor                      | Delinger, William Galen       | 1.00                   | 111,207.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00001455 - Professor                      | Dillingham, Thomas Randall    | 1.00                   | 114,108.00                   |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00018153 - Professor                      | Trilling, David E             | 1.00                   | 97,000.00                    |
| 2780010_A001_1500 - Physics & Astronomy Operations     | POS_00023383 - Laboratory Manager Sr.         | Kistler, John L               | 1.00                   | 64,219.00                    |
| <b>Physics &amp; Astronomy Operations Total</b>        |   |                               | 22.75                  | 1,902,983.00                 |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020457 - Director                       | Johnson, Nancy                | 1.00                   | 147,930.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00026342 - Laboratory Manager             | Lenegan, Robert J             | 0.83                   | 49,905.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020440 - Administrative Associate       | Tiedemann, Tracy Lynn         | 0.75                   | 28,476.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020471 - Administrative Associate       | Vacant Position               | 0.75                   | 27,908.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020441 - Business Manager, Senior       | Colby, Sarah Jane             | 1.00                   | 62,733.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020442 - Laboratory Supplies Controller | Wolkowinsky, Anthony          | 0.30                   | 8,251.00                     |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00023657 - Dept Salary Set-Aside-Faculty  | Vacant Position               | 2.00                   | 156,234.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020608 - Lecturer                       | Winsor, Kelsey                | 1.00                   | 46,500.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00026478 - Lecturer                       | Grimm-Greenblatt, Kerry Elise | 1.00                   | 50,720.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020929 - Senior Lecturer                | Skinner, Lisa A               | 1.00                   | 60,945.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020447 - Assistant Professor            | Perry, Denielle Marie         | 1.00                   | 65,500.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00023906 - Assistant Professor            | Smith, Michael Elliot         | 1.00                   | 65,656.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00024007 - Assistant Professor            | Porter, Ryan                  | 1.00                   | 65,656.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00026272 - Assistant Professor            | McKay, Nicholas P             | 1.00                   | 66,004.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00028262 - Assistant Professor            | Aslan, Clare Ellsworth        | 0.50                   | 33,634.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00030695 - Assistant Professor            | Best, Rebecca Jane            | 1.00                   | 69,000.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00031140 - Assistant Professor            | Mitchell, Rachel Marie        | 1.00                   | 69,000.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020472 - Associate Professor            | Dickson, Brett G              | 0.50                   | 38,070.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020477 - Associate Professor            | Nielsen, Erik                 | 1.00                   | 76,282.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020763 - Associate Professor            | Stuart, Diana Lynne           | 0.49                   | 39,390.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00022316 - Associate Professor            | Huntzinger, Deborah Nicole    | 1.00                   | 90,000.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020451 - Professor                      | Elliott, David Kenneth        | 0.50                   | 55,193.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020454 - Professor                      | Reid, Mary                    | 1.00                   | 102,863.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020455 - Professor                      | Riggs, Nancy Rosalind         | 1.00                   | 100,724.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020456 - Professor                      | Sample, James Clifford        | 1.00                   | 100,079.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020458 - Professor                      | Parnell, Roderic Alan         | 1.00                   | 108,454.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020473 - Professor                      | Anderson, R Scott             | 1.00                   | 106,728.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020479 - Professor                      | Ort, Michael Harold           | 1.00                   | 100,079.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020489 - Professor                      | Sanford Jr, Robert L          | 1.00                   | 107,619.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020616 - Professor                      | Springer, Abraham E           | 1.00                   | 99,572.00                    |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00030254 - Professor                      | Umhoefer, Paul John           | 1.00                   | 101,697.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020453 - Regents' Professor             | Kaufman, Darrell S            | 1.00                   | 116,418.00                   |
| 2800010_A001_1100 - School Of Earth And Sustainability | POS_00020482 - Olajos-Goslow Chair            | Sisk, Thomas                  | 1.00                   | 116,848.00                   |
| <b>School Of Earth And Sustainability Total</b>        |   |                               | 30.62                  | 2,534,068.00                 |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng      | POS_00008006 - Director                       | Dass, Pradeep Maxwell         | 1.00                   | 101,710.00                   |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng      | POS_00018201 - Administrative Specialist, Sr. | Hilliard, Christine Broberg   | 0.75                   | 21,375.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng      | POS_00018200 - Administrative Associate       | Giffen, Lillie S              | 1.00                   | 37,822.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name   | Position - Job Title                          | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------|------------------------|------------------------------|
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00002561 - Business Manager               | Ganey, Lisa Cantor        | 0.75                   | 42,663.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00029998 - Program Coordinator, Sr        | Garcia, Aspen Jai         | 0.42                   | 20,232.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00007995 - Administrative Assistant       | Vacant Position           | 1.00                   | 32,000.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00018261 - Assistant Clinical Professor   | Johanson, Jo'el Kaye      | 1.00                   | 65,083.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00019304 - Assistant Clinical Professor   | Thompson, David Scott     | 1.00                   | 70,593.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00022694 - Assistant Clinical Professor   | Vacant Position           | 1.00                   | 61,571.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00022695 - Assistant Clinical Professor   | Fray, John Scott          | 1.00                   | 60,519.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00019727 - Assistant Professor            | Hodge, Angela Marie       | 1.00                   | 71,000.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00020681 - Assistant Professor            | Ross, Danielle Kristina   | 1.00                   | 62,576.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00019522 - Associate Clinical Professor   | Cardenas, Sharon Fay      | 1.00                   | 93,961.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00011881 - Associate Professor            | Gray, Ronald Edward       | 1.00                   | 68,871.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00018250 - Associate Professor            | Beaudrie, Brian P         | 1.00                   | 69,526.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00017081 - Evaluation Coordinator         | Bloom, Nena Elizabeth     | 0.43                   | 26,974.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00011328 - Professional Development Coord | Kesler, Kenric M          | 0.40                   | 28,386.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00011329 - Professional Development Coord | Evans, Emily Rose Helena  | 0.35                   | 23,161.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00015150 - Professional Development Coord | Rubino-Hare, Lori Ann     | 0.49                   | 36,311.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00015840 - Professional Development Coord | Ryan, Sean Michael        | 0.40                   | 25,400.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00018199 - Professional Development Coord | Fredrickson, Kristi Marie | 0.48                   | 31,824.00                    |
| 2810010_A001_1100 - Center For Sci Tchng And Lrng                    | POS_00022163 - Associate Director             | Clark, Joelle G           | 0.33                   | 26,130.00                    |
| <b>Center For Sci Tchng And Lrng Total</b>                           |   |                           | 16.80                  | 1,077,688.00                 |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00030843 - Research Associate             | Jiang, Lifen              | 0.50                   | 30,000.00                    |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00031253 - Research Associate             | Le Moine, James M         | 0.50                   | 32,500.00                    |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00026956 - Research Associate, Senior     | Brown, Jamie Roger        | 0.86                   | 54,386.00                    |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00030842 - Research Associate, Senior     | Koch, Benjamin John       | 1.00                   | 65,000.00                    |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00027547 - Assistant Director             | Ebert, Christopher H      | 0.50                   | 27,311.00                    |
| 2830010_B001_1500 - Ecosystem Science & Society Cn                   | POS_00030844 - Research Project Coordinator   | Leshyk, Victor Oleg       | 0.83                   | 65,000.00                    |
| <b>Ecosystem Science &amp; Society Cn Total</b>                      |   |                           | 4.19                   | 274,197.00                   |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029140 - Director                       | Flikkema, Paul G          | 1.00                   | 187,045.00                   |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020404 - Laboratory Manager             | Sharber, John P           | 0.50                   | 27,860.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029214 - Administrative Associate       | Gustafson, Theresa Kaye   | 1.00                   | 41,668.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029557 - Program Coordinator            | Pohs, Kimberly Lynn       | 1.00                   | 46,175.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030214 - Administrative Assistant       | Vacant Position           | 1.00                   | 32,350.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00023649 - Dept Salary Set-Aside-Faculty  | Vacant Position           | 1.00                   | 150,000.00                   |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020371 - Lecturer                       | Vacant Position           | 1.00                   | 65,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020410 - Lecturer                       | Heynssens, Julie          | 1.00                   | 68,104.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029525 - Lecturer                       | Severinghaus, Robert      | 1.00                   | 67,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029541 - Lecturer                       | Leverington, Michael E    | 1.00                   | 72,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029540 - Lecturer                       | Elwakil, Mohamed Medhat   | 1.00                   | 70,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029542 - Lecturer                       | McAddis, Colter Nakai     | 1.00                   | 65,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020408 - Assistant Professor            | Razi, Abolfazl            | 1.00                   | 81,439.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020409 - Assistant Professor            | Yaramasu, Venkata N       | 1.00                   | 82,693.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00027990 - Assistant Professor            | Afghah, Fatemeh           | 1.00                   | 84,723.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029211 - Assistant Professor            | Fofanov, Viacheslav Y     | 1.00                   | 100,303.00                   |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029212 - Assistant Professor            | Winfree, Kyle Nathan      | 1.00                   | 81,439.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029771 - Assistant Professor            | Mihaljevic, Joseph R      | 1.00                   | 80,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029773 - Assistant Professor            | Gowanlock, Michael        | 1.00                   | 92,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029772 - Assistant Professor            | Vacant Position           | 1.00                   | 80,000.00                    |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029774 - Assistant Professor            | Vigil-Hayes, Morgan       | 1.00                   | 95,000.00                    |

**State Salary Listing by Department Unit**

| <b>Department ID - Name</b>  | <b>Position - Job Title</b>                   | <b>Name</b>                 | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|--|---|-----------------------------|--------------------------------|---------------------------------------|
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029775 - Assistant Professor            | Nghiem, Xuan Truong         | 1.00                           | 95,000.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030706 - Assistant Professor            | Vacant Position             | 1.00                           | 95,000.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030707 - Assistant Professor            | Vacant Position             | 1.00                           | 95,000.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020395 - Associate Professor            | Georgas, John               | 1.00                           | 143,773.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020397 - Associate Professor            | Otte, Wolf-Dieter Wilhelm   | 1.00                           | 98,906.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020398 - Associate Professor            | Palmer, James D             | 1.00                           | 143,773.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020415 - Associate Professor            | Mlsna, Phillip A            | 1.00                           | 99,470.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029210 - Associate Professor            | Sankey, Temuulen Tsagaan    | 1.00                           | 94,708.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029835 - Associate Professor            | Barber, Jarrett J           | 1.00                           | 88,173.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029539 - Associate Professor            | Gerosa, Marco Aurelio       | 1.00                           | 115,000.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00028370 - Professor of Practice          | Cambou, Bertrand Francis    | 1.00                           | 117,203.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00020401 - Professor                      | Doerry, Eck                 | 1.00                           | 115,403.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00029209 - Professor                      | Ogle, Kiona                 | 1.00                           | 144,207.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030537 - Professor                      | Richardson, Andrew          | 1.00                           | 200,000.00                            |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030369 - Project Manager                | Hanabury, Brian A           | 1.00                           | 63,000.00                             |
| 2850011_A001_1500 - School of Informatics, Computing & Cyber Systems | POS_00030771 - Associate Director             | McConagha, Kay L            | 1.00                           | 88,636.00                             |
| <b>School of Informatics, Computing &amp; Cyber Systems Total</b>    |   |                             |                                | 36.50                                 |
| 2850290_A001_1500 - CQUPT EE Mountain Campus                         | POS_00030458 - Department Salary Set-Aside    | Vacant Position             | 2.00                           | 147,000.00                            |
| <b>CQUPT EE Mountain Campus Total</b>                                |   |                             |                                | 2.00                                  |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00012061 - Administrative Associate       | Jourden, Allison Nicole     | 0.20                           | 7,449.00                              |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00009769 - Administrative Assistant       | Baker, Linda Ann            | 0.30                           | 14,863.00                             |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00002191 - Regents' Professor             | Covington, William Wallace  | 0.20                           | 43,981.00                             |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00013853 - Manager                        | Woods, Tiffany Kate         | 0.30                           | 19,125.00                             |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00018330 - Director of Policy and Partner | Vosick, Diane Jayne         | 0.20                           | 24,239.00                             |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00013670 - Director                       | Huffman, David William      | 0.20                           | 15,206.00                             |
| 2880010_B001_1500 - Ecological Restoration                           | POS_00022714 - Director                       | Waltz, Amy Elizabeth Martin | 0.10                           | 19,862.00                             |
| <b>Ecological Restoration Total</b>                                  |   |                             |                                | 1.50                                  |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00010792 - Chair                          | Jarratt Snider, Karen       | 1.00                           | 80,854.00                             |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00020259 - Administrative Associate       | Benally, Delsey             | 1.00                           | 36,850.00                             |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00030450 - Instructor Pool                | Pooled Position             | 1.00                           | 52,780.00                             |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00015478 - Associate Professor            | Ishii, Lomayumtewa Curtis   | 1.00                           | 73,299.00                             |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00008676 - Professor                      | Trujillo, Octaviana         | 1.00                           | 107,509.00                            |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00027101 - Professor                      | Begay Jr, Manley A          | 1.00                           | 120,000.00                            |
| 3000010_A001_1100 - Applied Indigenous Studies                       | POS_00029411 - Professor                      | Austin, Raymond D           | 1.00                           | 124,000.00                            |
| <b>Applied Indigenous Studies Total</b>                              |   |                             |                                | 7.00                                  |
| 3010010_A001_1100 - Anthropology                                     | POS_00002029 - Chair                          | Hays-Gilpin, Kelley Ann     | 1.00                           | 134,953.00                            |
| 3010010_A001_1100 - Anthropology                                     | POS_00002035 - Administrative Associate       | Crujido, Cristen Dyan       | 1.00                           | 36,500.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002027 - Business Manager               | Vacant Position             | 1.00                           | 45,905.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00016240 - Senior Lecturer                | Lampe, Frederick            | 1.00                           | 53,190.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00024949 - Senior Lecturer                | Burke, Chrissina C          | 1.00                           | 57,536.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00025443 - Senior Lecturer                | Shepardson, Britton Leif    | 1.00                           | 55,875.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00025445 - Senior Lecturer                | Fenigsen, Janina            | 1.00                           | 52,478.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002022 - Assistant Professor            | Parsons, Michelle Anne      | 1.00                           | 55,620.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002023 - Assistant Professor            | Liebert, Melissa Ann        | 1.00                           | 60,000.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002026 - Assistant Professor            | Eaves, Emery Rose           | 1.00                           | 64,900.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002021 - Associate Professor            | Hardy, Lisa Jane            | 1.00                           | 64,135.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00002028 - Associate Professor            | Kellner, Corina M           | 1.00                           | 67,541.00                             |
| 3010010_A001_1100 - Anthropology                                     | POS_00013522 - Associate Professor            | Thompson, Kerry Frances     | 1.00                           | 63,051.00                             |

***State Salary Listing by Department Unit***

| Department ID - Name                        | Position - Job Title                      | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|--------------------------------|------------------------|------------------------------|
| 3010010_A001_1100 - Anthropology            | POS_00018138 - Associate Professor        | Awe, Jaime Jose                | 1.00                   | 64,180.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00026957 - Associate Professor        | Moses, Sharon Kay              | 1.00                   | 64,310.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00002019 - Professor                  | Wilce Jr, James Maclynn        | 0.50                   | 47,735.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00002025 - Professor                  | Smiley IV, Francis E           | 1.00                   | 99,090.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00002030 - Professor                  | Downum, Chris E                | 1.00                   | 93,056.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00002038 - Professor                  | Vasquez, Michael Louis         | 1.00                   | 96,678.00                    |
| 3010010_A001_1100 - Anthropology            | POS_00002033 - Regents' Professor         | Trotter II, Robert Talbot      | 1.00                   | 119,606.00                   |
| <b>Anthropology Total</b>                   |   |                                | 19.50                  | 1,396,339.00                 |
| 3030030_A001_1100 - School Of Communication | POS_00001736 - Director                   | Short, Calvin Brant            | 1.00                   | 134,009.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00002434 - Director                   | Friederici, Peter Gerhard      | 1.00                   | 94,182.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001763 - Business Manager           | Raney, Connie                  | 0.75                   | 34,500.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00008081 - Program Coordinator        | Gilbert, Russell G             | 0.83                   | 33,890.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001754 - Administrative Assistant   | Chaira, Lori Renee             | 1.00                   | 33,094.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001730 - Lecturer                   | Garcia Rodriguez, Marisa Crist | 1.00                   | 45,997.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00007935 - Lecturer                   | Schwartz, Timothy Dale         | 1.00                   | 48,500.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00015847 - Lecturer                   | Krueger, Benjamin Charles      | 1.00                   | 44,912.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00018177 - Lecturer                   | Castillo, Giovanni Rene        | 1.00                   | 53,053.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001756 - Senior Lecturer            | Faust, Rory A                  | 1.00                   | 54,569.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001766 - Senior Lecturer            | Anderfuren, Angele Alexandra   | 1.00                   | 56,825.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00004715 - Senior Lecturer            | Dryden, Amy Rebecca            | 1.00                   | 54,937.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00007492 - Senior Lecturer            | Horn, Amy Brooks               | 1.00                   | 51,937.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00014365 - Senior Lecturer            | Long, Carly Michelle           | 1.00                   | 50,883.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00017515 - Senior Lecturer            | Thull, John Gerald             | 1.00                   | 56,275.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001743 - Principal Lecturer         | McGivney, Annette K            | 1.00                   | 69,985.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00008467 - Principal Lecturer         | Helford, Paul Quinn            | 1.00                   | 78,577.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001761 - Asst Professor of Practice | Rackham, Brian James           | 1.00                   | 54,000.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00003170 - Asst Professor of Practice | Carter, William Sanford        | 1.00                   | 51,224.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00011330 - Asst Professor of Practice | Hitt, Amy                      | 1.00                   | 52,521.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00026448 - Asst Professor of Practice | Mehmedinovic, Harun            | 1.00                   | 51,476.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00027267 - Asst Professor of Practice | DeAztlan, Tonantzin            | 1.00                   | 54,224.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00018179 - Assistant Professor        | Tsai, Jiun-Yi                  | 1.00                   | 74,160.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001738 - Associate Professor        | Camden, Laura L                | 1.00                   | 70,167.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001758 - Associate Professor        | Torn, Jonathan Leon            | 1.00                   | 64,153.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001771 - Associate Professor        | Schutten, Julie A              | 1.00                   | 64,797.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00004913 - Associate Professor        | Minkler, Sam Alan              | 1.00                   | 78,630.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00015537 - Associate Professor        | Murphy, Patricia Aline         | 1.00                   | 69,329.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001739 - Professor                  | Swanson, Kristen Kathleen      | 1.00                   | 105,252.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00001744 - Professor                  | Medoff, Norman J               | 1.00                   | 114,873.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00001752 - Professor                  | Sommerness, Martin David       | 1.00                   | 113,705.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00001753 - Professor                  | Tolan, Mary M                  | 1.00                   | 96,350.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001755 - Professor                  | Vacant Position                | 1.00                   | 96,481.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00001759 - Professor                  | Neumann, Mark A                | 1.00                   | 107,470.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00001760 - Professor                  | Lei, Richard M                 | 1.00                   | 108,423.00                   |
| 3030030_A001_1100 - School Of Communication | POS_00001764 - Professor                  | Johnson, Christopher S         | 1.00                   | 85,821.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00005138 - Professor                  | De Toledo, Rodrigo Bastos      | 1.00                   | 85,821.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00006157 - Professor                  | Rogers, Richard A              | 1.00                   | 94,175.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00010769 - Professor                  | Umphrey, Laura                 | 0.85                   | 74,360.00                    |
| 3030030_A001_1100 - School Of Communication | POS_00016236 - Professor                  | Jones, Janna                   | 1.00                   | 96,284.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                            | Position - Job Title                       | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|---------------------------|------------------------|------------------------------|
| 3030030_A001_1100 - School Of Communication     | POS_00018178 - Professor                   | Lancaster, Kurt W         | 1.00                   | 90,381.00                    |
| 3030030_A001_1100 - School Of Communication     | POS_00002104 - Coordinator                 | Williams, Lisa Anne       | 1.00                   | 53,458.00                    |
| <b>School Of Communication Total</b>            |  |                           | 41.43                  | 3,003,660.00                 |
| 3040010_A001_1100 - Criminal Justice            | POS_00002134 - Chair                       | Vacant Position           | 1.00                   | 106,307.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002135 - Administrative Associate    | D'Angelo, Tina Marie      | 1.00                   | 38,922.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00002145 - Administrative Associate    | Stone, Kara Marie         | 0.50                   | 19,454.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00025871 - Lecturer                    | Bisto, Andrew Michael     | 1.00                   | 46,800.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00025872 - Lecturer                    | Cruz, Kenneth Alexander   | 1.00                   | 48,122.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00026746 - Lecturer                    | Buccellato, James A       | 1.00                   | 47,603.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00024490 - Senior Lecturer             | de Heer, Brooke A         | 1.00                   | 55,889.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00025967 - Senior Lecturer             | Tichavsky, Lisa           | 1.00                   | 55,124.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00018305 - Senior Lecturer             | Williams, Stephani Anne   | 1.00                   | 59,345.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00025937 - Assistant Professor         | Arazan, Christine L       | 1.00                   | 65,854.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00016342 - Associate Professor         | Maniglia, Rebecca Lynn    | 1.00                   | 71,864.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00002133 - Professor                   | Jones, Lynn Cerys         | 1.00                   | 108,817.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002137 - Professor                   | Alvarez, Alexander        | 1.00                   | 111,972.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002139 - Professor                   | Morgan, Phoebe Ann        | 1.00                   | 107,753.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002142 - Professor                   | Schehr, Robert            | 1.00                   | 109,861.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002143 - Professor                   | Robyn, Linda Marie        | 1.00                   | 101,350.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002144 - Professor                   | Costelloe, Michael Thomas | 1.00                   | 97,729.00                    |
| 3040010_A001_1100 - Criminal Justice            | POS_00002146 - Professor                   | Nielsen, Marianne October | 1.00                   | 109,159.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00004961 - Professor                   | Wonders, Nancy A          | 1.00                   | 114,106.00                   |
| 3040010_A001_1100 - Criminal Justice            | POS_00002136 - Regents' Professor          | Michalowski Jr, Raymond J | 0.50                   | 65,019.00                    |
| <b>Criminal Justice Total</b>                   |  |                           | 19.00                  | 1,541,050.00                 |
| 3050010_C001_1500 - Civic Service Institute     | POS_00020375 - Project Director            | Kruse, Erin Marie         | 0.03                   | 1,956.00                     |
| 3050010_C001_1500 - Civic Service Institute     | POS_00002151 - Director                    | Mandino, Carole D         | 0.74                   | 63,184.00                    |
| 3050010_C001_1500 - Civic Service Institute     | POS_00003086 - Assistant Director          | Martinjako, Carmen Rose   | 0.09                   | 6,093.00                     |
| <b>Civic Service Institute Total</b>            |  |                           | 0.86                   | 71,233.00                    |
| 3060010_A001_1100 - Ethnic Studies              | POS_00013747 - Director                    | Guthrie, Ricardo A        | 1.00                   | 80,721.00                    |
| 3060010_A001_1100 - Ethnic Studies              | POS_00027706 - Lecturer                    | Moreno, Joseph Gomez      | 0.51                   | 24,689.00                    |
| 3060010_A001_1100 - Ethnic Studies              | POS_00027705 - Senior Lecturer             | Garcia, Jerry             | 1.00                   | 56,113.00                    |
| 3060010_A001_1100 - Ethnic Studies              | POS_00021871 - Assistant Professor         | Montoya, T Mark           | 1.00                   | 63,794.00                    |
| 3060010_A001_1100 - Ethnic Studies              | POS_00028627 - Assistant Professor         | Quizar, Jessi             | 1.00                   | 61,000.00                    |
| <b>Ethnic Studies Total</b>                     |  |                           | 4.51                   | 286,317.00                   |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002281 - Chair                       | Lew, Alan August          | 1.00                   | 136,752.00                   |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002279 - Administrative Associate    | Mandino, Dana Malcolm     | 1.00                   | 36,500.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00024346 - Lecturer                    | Barnes, Jessica Ruth      | 1.00                   | 49,116.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00025468 - Lecturer                    | Stan, Amanda Beth         | 1.00                   | 51,694.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00012226 - Senior Lecturer             | Divine, Aaron Kent        | 1.00                   | 59,567.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00012229 - Principal Lecturer          | Montoya, Judith A         | 0.62                   | 39,222.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00014247 - Asst Professor of Practice  | Maciha, Mark J            | 1.00                   | 56,772.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00028102 - Assistant Professor         | Petersen, Brian Craig     | 1.00                   | 65,234.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002275 - Assoc Professor of Practice | Manone, Mark F            | 1.00                   | 66,119.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002278 - Associate Professor         | Huang, Ruihong            | 1.00                   | 72,641.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002285 - Associate Professor         | Schiefer, Erik Karl       | 1.00                   | 66,834.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00002280 - Professor                   | Hawley, Rebecca Dawn      | 1.00                   | 94,283.00                    |
| 3070010_A001_1100 - Geography Planning & Recrtn | POS_00012228 - Professor                   | Hammersley, Charles       | 1.00                   | 99,842.00                    |
| <b>Geography Planning &amp; Recrtn Total</b>    |  |                           | 12.62                  | 894,576.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name  | Position - Job Title                      | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-----------------------------|------------------------|------------------------------|
| 3080010_C001_1500 - Inst For Human Dvlpmnt Pbl Srv                    | POS_00002676 - Executive Director         | Roberts, Kelly Drew         | 0.75                   | 97,500.00                    |
| 3080010_C001_1500 - Inst For Human Dvlpmnt Pbl Srv                    | POS_00002670 - Associate Director         | Uno, Thomas W               | 1.00                   | 89,575.00                    |
| <b>Inst For Human Dvlpmnt Pbl Srv Total</b>                           |   |                             | 1.75                   | 187,075.00                   |
| 3080020_B001_1500 - Ihd Research                                      | POS_00002676 - Executive Director         | Roberts, Kelly Drew         | 0.25                   | 32,500.00                    |
| 3080020_B001_1500 - Ihd Research                                      | POS_00002976 - Professor                  | Applequist, Karen Louise    | 0.50                   | 46,947.00                    |
| 3080020_B001_1500 - Ihd Research                                      | POS_00031030 - Research Associate, Senior | Day, Arden                  | 0.73                   | 43,846.00                    |
| <b>Ihd Research Total</b>   |   |                             | 1.48                   | 123,293.00                   |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program | POS_00002434 - Director                   | Friederici, Peter Gerhard   | -                      | 14,465.00                    |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program | POS_00008180 - Program Coordinator        | Christenson, Ginger D       | 0.88                   | 35,137.00                    |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program | POS_00025608 - Lecturer                   | Timmerman, Nora Colleen     | 1.00                   | 47,642.00                    |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program | POS_00030442 - Senior Lecturer            | Curtis, Kimberley Foster    | 1.00                   | 56,831.00                    |
| 3090010_A001_1100 - Master Of Arts In Sustainable Communities Program | POS_00020763 - Associate Professor        | Stuart, Diana Lynne         | 0.51                   | 40,998.00                    |
| <b>Master Of Arts In Sustainable Communities Program Total</b>        |   |                             | 3.39                   | 195,073.00                   |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002063 - Chair                      | Poloni-Staudinger, Lori     | 1.00                   | 98,397.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002069 - Administrative Associate   | Vacant Position             | 1.00                   | 36,210.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002074 - Administrative Assistant   | Johnson, Heaven Leigh       | 1.00                   | 33,756.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002078 - Senior Lecturer            | Gee, Gretchen Knudson       | 1.00                   | 64,637.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00013349 - Senior Lecturer            | Lenze Jr, Paul Ernest       | 1.00                   | 57,248.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002076 - Assistant Professor        | Hanlon, Jeffrey W           | 1.00                   | 59,180.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00004977 - Assistant Professor        | Steele, Carie Anne          | 1.00                   | 69,000.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00030521 - Assistant Professor        | Gregory, Sean               | 1.00                   | 75,000.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002062 - Associate Professor        | Parson, Sean Michael        | 1.00                   | 64,987.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002071 - Associate Professor        | Jaskoski, Maiah             | 1.00                   | 75,360.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00007349 - Associate Professor        | Lerma, Michael              | 1.00                   | 77,609.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002059 - Professor                  | Nair, Sheila                | 1.00                   | 106,690.00                   |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002065 - Professor                  | Solop, Frederic I           | 1.00                   | 110,047.00                   |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002077 - Professor                  | Phelps, Glenn Alan          | 1.00                   | 116,788.00                   |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00007778 - Professor                  | Otenyo, Eric E              | 1.00                   | 98,948.00                    |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00014946 - Professor                  | Wright, Stephen John        | 1.00                   | 123,943.00                   |
| 3120010_A001_1100 - Politics & Intl Affairs                           | POS_00002075 - Regents' Professor         | Smith, Zachary A            | 1.00                   | 130,367.00                   |
| <b>Politics &amp; Intl Affairs Total</b>                              |   |                             | 17.00                  | 1,398,167.00                 |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00008737 - Chair                      | Collier, Ann D              | 1.00                   | 93,785.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002083 - Administrative Associate   | Natale, Antonia Josephine   | 1.00                   | 37,000.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002102 - Administrative Associate   | Rodriguez, Maria Delfina    | 1.00                   | 41,472.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00025452 - Lecturer                   | Weber, Bethany J            | 1.00                   | 55,000.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002098 - Senior Lecturer            | Dunbar, Nora D              | 1.00                   | 59,499.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00006817 - Senior Lecturer            | Tidikis, Viktoria           | 1.00                   | 57,200.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00009041 - Senior Lecturer            | Weidler, Daniel J           | 1.00                   | 52,518.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00025446 - Senior Lecturer            | Busath, Gregory Lynn        | 1.00                   | 52,780.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00025450 - Senior Lecturer            | Alban, Michael W            | 1.00                   | 57,200.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002085 - Assistant Professor        | Goodman, Robert J           | 1.00                   | 58,887.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00027555 - Assistant Professor        | Dmitrieva, Natalia Olegovna | 1.00                   | 61,162.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002087 - Associate Professor        | Knights, Kathleen Ellen     | 1.00                   | 79,454.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002089 - Associate Professor        | Woodruff, Christopher Chad  | 1.00                   | 73,386.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002091 - Associate Professor        | Daiss, Suzanne Rene         | 1.00                   | 80,791.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00006818 - Associate Professor        | Demir, Meliksah             | 1.00                   | 74,358.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00016386 - Associate Professor        | Birkett, Melissa Ann        | 1.00                   | 70,762.00                    |
| 3130010_A001_1100 - Psychological Sciences                            | POS_00002082 - Professor                  | Barger, Steven Daniel       | 1.00                   | 108,101.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                             | Position - Job Title                        | Name                            | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------------|------------------------|------------------------------|
| 3130010_A001_1100 - Psychological Sciences       | POS_00002088 - Professor                    | Wayment, Heidi A                | 1.00                   | 110,256.00                   |
| 3130010_A001_1100 - Psychological Sciences       | POS_00002092 - Professor                    | Sydeman, Sumner Jay             | 1.00                   | 96,655.00                    |
| 3130010_A001_1100 - Psychological Sciences       | POS_00002095 - Professor                    | Stevens, Larry Charles          | 1.00                   | 106,324.00                   |
| 3130010_A001_1100 - Psychological Sciences       | POS_00002097 - Professor                    | Miller, Michelle                | 1.00                   | 97,304.00                    |
| 3130010_A001_1100 - Psychological Sciences       | POS_00002103 - Professor                    | Walters, Andrew Schrack         | 1.00                   | 94,607.00                    |
| 3130010_A001_1100 - Psychological Sciences       | POS_00013871 - Professor                    | Huffman, Ann Hergatt            | 0.80                   | 75,587.00                    |
| 3130010_A001_1100 - Psychological Sciences       | POS_00030437 - CIF Instructor Pool          | Pooled Position                 | 3.00                   | 131,359.00                   |
| <b>Psychological Sciences Total</b>              |   |                                 | 25.80                  | 1,825,447.00                 |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00002005 - Associate Dean               | Vacant Position                 | 1.00                   | 140,827.00                   |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00002003 - Dean                         | Pugliesi, Karen L               | 1.00                   | 202,910.00                   |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00026066 - Accountant                   | Anderson, Mary Elizabeth        | 1.00                   | 39,449.00                    |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00002010 - Instructor Pool              | Pooled Position                 | 1.00                   | 68,996.00                    |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00026427 - Professor                    | Websdale, Neil S                | 1.00                   | 122,421.00                   |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00002004 - Fiscal Operations Manager    | Schlittenhart, James Daniel     | 1.00                   | 62,000.00                    |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00028749 - Coordinator                  | Doerry, Ramona                  | 1.00                   | 48,459.00                    |
| 3140010_D006_1500 - Social & Behavioral Sciences | POS_00014610 - Assistant to the Dean        | Miley, Blake A                  | 1.00                   | 43,000.00                    |
| <b>Social &amp; Behavioral Sciences Total</b>    |   |                                 | 8.00                   | 728,062.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002128 - Chair                        | Luna, Yvonne M                  | 1.00                   | 109,616.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002111 - Administrative Assistant     | Buum, Caleb Jordan              | 1.00                   | 32,130.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00027706 - Lecturer                     | Moreno, Joseph Gomez            | 0.49                   | 23,721.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00008302 - Senior Lecturer              | Bowie, James I                  | 1.00                   | 56,059.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00016885 - Principal Lecturer           | Reed, James S                   | 1.00                   | 62,267.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002125 - Associate Professor          | Willeto, Angela                 | 1.00                   | 77,590.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002108 - Professor                    | Beeman, Mark A                  | 1.00                   | 100,662.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002112 - Professor                    | Mahmoudi, Kooros Mohit          | 0.50                   | 52,366.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002119 - Professor                    | Skeen, Richard Earl             | 1.00                   | 103,466.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002124 - Professor                    | Lucas, Warren Cecil             | 1.00                   | 102,551.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00002126 - Professor                    | Degher, Douglas William         | 1.00                   | 104,080.00                   |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00013478 - Professor                    | Ferraro, Kathleen               | 1.00                   | 96,141.00                    |
| 3150010_A001_1100 - Sociology & Social Work      | POS_00011367 - Professor                    | Schipper, Janine                | 1.00                   | 88,185.00                    |
| <b>Sociology &amp; Social Work Total</b>         |   |                                 | 11.99                  | 1,008,834.00                 |
| 3170010_A001_1100 - Womens Studies               | POS_00002629 - Director                     | Ahluwalia, Sanjam               | 1.00                   | 97,399.00                    |
| 3170010_A001_1100 - Womens Studies               | POS_00002630 - Administrative Associate     | Neasham, Angela Leanne          | 1.00                   | 38,347.00                    |
| 3170010_A001_1100 - Womens Studies               | POS_00022708 - Lecturer                     | Vacant Position                 | 1.00                   | 45,000.00                    |
| 3170010_A001_1100 - Womens Studies               | POS_00010042 - Senior Lecturer              | Burford, Arianne Lynne          | 1.00                   | 54,721.00                    |
| <b>Womens Studies Total</b>                      |   |                                 | 4.00                   | 235,467.00                   |
| 3180010_C001_1500 - Family Violence Institute    | POS_00026407 - Associate Director           | Hulen, Holly Gay                | 0.17                   | 14,257.00                    |
| <b>Family Violence Institute Total</b>           |   |                                 | 0.17                   | 14,257.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031561 - Administrative Associate     | Garland, Kendra Marie           | 1.00                   | 36,500.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031560 - Lecturer                     | Corvidaie, Timothy Jean Hartley | 1.00                   | 48,000.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031558 - Assistant Clinical Professor | Fritzler, Julie Diane           | 1.00                   | 55,731.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031563 - Assistant Clinical Professor | Bishop, Pamela S                | 1.00                   | 68,500.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031554 - Associate Professor          | Cawood, Natalie Diane           | 1.00                   | 89,706.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031555 - Associate Professor          | Damskey, Mary D                 | 1.00                   | 81,756.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031556 - Associate Professor          | Medill, Anne Marie              | 1.00                   | 77,747.00                    |
| 3190010_A001_1100 - Social Work                  | POS_00031557 - Associate Professor          | Mohamed, Mohamed Mosaad Abdela  | 1.00                   | 83,917.00                    |
| <b>Social Work Total</b>                         |   |                                 | 8.00                   | 541,857.00                   |
| 3300010_D006_1500 - Academic Support             | POS_00030613 - Associate Vice President     | Johnstad, Susan E               | 1.00                   | 140,000.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                              | Position - Job Title                        | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|--------------------------------|------------------------|------------------------------|
| <b>Academic Support Total</b>                     |   |                                | 1.00                   | 140,000.00                   |
| 3300020_A001_1500 - Instructional Support         | POS_00016063 - Senior Lecturer              | Baker-Ohler, Marie Helen       | 0.60                   | 35,219.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00018245 - Senior Lecturer              | Taney, Rosanna Marieke         | 0.50                   | 27,751.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00025164 - Senior Lecturer              | McCaleb, Sheryl L              | 1.00                   | 55,777.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00030619 - Senior Lecturer              | Lewis, Scott E                 | 1.00                   | 59,144.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00031535 - Senior Lecturer              | Fenske, Kurt Jon               | 1.00                   | 58,385.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00030621 - Assistant Clinical Professor | Vacant Position                | 1.00                   | 70,805.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00031531 - Assistant Clinical Professor | Burgett, Laurel Rupinta        | 1.00                   | 56,000.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00031532 - Assistant Clinical Professor | Lewis, Raymond                 | 1.00                   | 58,991.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00018154 - Associate Clinical Professor | Vacant Position                | 1.00                   | 67,277.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00030617 - Associate Clinical Professor | Alaniz, Kristen Beuchat        | 1.00                   | 62,973.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00031533 - Associate Clinical Professor | Scott, Cindy Lynn              | 1.00                   | 67,705.00                    |
| 3300020_A001_1500 - Instructional Support         | POS_00031534 - Associate Clinical Professor | Young, Jill Elizabeth          | 1.00                   | 73,055.00                    |
| <b>Instructional Support Total</b>                |   |                                | 11.10                  | 693,082.00                   |
| 3300025_F003_1500 - Shared Services               | POS_00030623 - Administrative Associate     | Amos, Judith Ann               | 1.00                   | 37,211.00                    |
| 3300025_F003_1500 - Shared Services               | POS_00030624 - Administrative Associate     | Cordero, Araceli               | 1.00                   | 38,327.00                    |
| 3300025_F003_1500 - Shared Services               | POS_00030625 - Administrative Associate     | Espinosa Gonzales, Joseph Manu | 1.00                   | 37,211.00                    |
| 3300025_F003_1500 - Shared Services               | POS_00030632 - Administrative Associate     | Mayer, Claudia Leigh           | 1.00                   | 37,955.00                    |
| 3300025_F003_1500 - Shared Services               | POS_00030634 - Administrative Associate     | Torres, Araceli                | 1.00                   | 37,211.00                    |
| <b>Shared Services Total</b>                      |   |                                | 5.00                   | 187,915.00                   |
| 3300030_A001_1500 - NAU - Yavapai                 | POS_00030635 - Program Coordinator          | Dennis, Jeri Ann               | 0.50                   | 20,560.00                    |
| <b>NAU - Yavapai Total</b>                        |   |                                | 0.50                   | 20,560.00                    |
| 3400010_A001_1500 - AT Symposiums                 | POS_00017999 - Program Director             | Craig, Deborah Isabel          | 0.75                   | 94,880.00                    |
| 3400010_A001_1500 - AT Symposiums                 | POS_00026350 - Assistant Professor          | Lininger, Monica Rae           | 1.00                   | 62,006.00                    |
| 3400010_A001_1500 - AT Symposiums                 | POS_00017997 - Associate Clinical Professor | Edgerton, Glenn Thomas         | 1.00                   | 75,597.00                    |
| 3400010_A001_1500 - AT Symposiums                 | POS_00017996 - Associate Professor          | Raab, Scot                     | 1.00                   | 72,732.00                    |
| <b>AT Symposiums Total</b>                        |   |                                | 3.75                   | 305,215.00                   |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00017999 - Program Director             | Craig, Deborah Isabel          | 0.25                   | 31,627.00                    |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00017998 - Chair                        | Pohl, Patricia Susan           | 0.25                   | 36,897.00                    |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00028623 - Program Coordinator          | Vacant Position                | 1.00                   | 40,000.00                    |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00028625 - Assistant Clinical Professor | Hostetter, Karen Sue           | 1.00                   | 78,222.00                    |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00028624 - Assistant Professor          | Ko, Jupil                      | 1.00                   | 64,238.00                    |
| 3400015_A001_1500 - Athletic Training Expansion   | POS_00028626 - Associate Clinical Professor | Schilling, James               | 1.00                   | 71,000.00                    |
| <b>Athletic Training Expansion Total</b>          |   |                                | 4.50                   | 321,984.00                   |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00018005 - Chair                        | Lindstedt, Delores E           | 1.00                   | 143,744.00                   |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017986 - Program Coordinator, Sr      | Brakefield, Joan               | 1.00                   | 49,174.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00026756 - Assistant Clinical Professor | Murray, Fe D                   | 1.00                   | 61,476.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017993 - Assistant Professor          | Bhatt, Ishan Sunilkumar        | 1.00                   | 71,684.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017984 - Associate Clinical Professor | Farrell, Cynthia Fangman       | 1.00                   | 65,737.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017989 - Associate Clinical Professor | Skelton, Michael S             | 0.75                   | 68,103.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017987 - Associate Professor          | King, Judith B                 | 1.00                   | 81,784.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00018484 - Associate Professor          | Isaki, Emi                     | 1.00                   | 74,866.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00019095 - Associate Professor          | Sosa, Anna Virginia Vogel      | 1.00                   | 79,480.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00019096 - Associate Professor          | Harmon, Mary Towle             | 1.00                   | 75,310.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00026928 - Associate Professor          | Guthrie, Oneil Winston         | 1.00                   | 85,587.00                    |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00017985 - Clinical Professor           | Farinella, Kimberly Allyn      | 1.00                   | 113,519.00                   |
| 3410010_A001_1100 - Comm Sciences & Disorders Ops | POS_00030794 - Professor                    | Culbertson, William R          | 1.00                   | 102,326.00                   |
| <b>Comm Sciences &amp; Disorders Ops Total</b>    |   |                                | 12.75                  | 1,072,790.00                 |

***State Salary Listing by Department Unit***

| Department ID - Name                           | Position - Job Title                        | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|----------------------------|------------------------|------------------------------|
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001879 - Chair                        | Moore, Tracey A            | 1.00                   | 100,200.00                   |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001883 - Program Coordinator, Sr      | Baca, Christine M          | 1.00                   | 48,379.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00012849 - Administrative Assistant     | Spreadbury, Hope           | 1.00                   | 34,500.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001882 - Assistant Clinical Professor | Thomas, Heather Rae        | 1.00                   | 51,052.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00014975 - Assistant Clinical Professor | Smith, Amy Nicole          | 1.00                   | 51,500.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00023928 - Assistant Clinical Professor | Callahan, Samantha         | 1.00                   | 56,000.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00012018 - Assistant Clinical Professor | Glade, Juli LuAnn          | 1.00                   | 53,000.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001880 - Associate Clinical Professor | Rost, Priscilla Ann        | 1.00                   | 65,918.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001881 - Associate Clinical Professor | Penna, Vicki Benay         | 1.00                   | 66,523.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00013485 - Associate Clinical Professor | Harris, Susan Marie        | 1.00                   | 69,049.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00001884 - Professor                    | Moore, Tricia Susan        | 0.50                   | 46,994.00                    |
| 3420010_A001_1100 - Dental Hygiene Operations  | POS_00019296 - Professor                    | Helm, Denise Muesch        | 1.00                   | 98,126.00                    |
| <b>Dental Hygiene Operations Total</b>         |   |                            | 11.50                  | 741,241.00                   |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00018816 - Associate Dean               | Palmer, Stephen E          | 1.00                   | 143,441.00                   |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00017612 - Dean                         | Ransdell, Lynda B          | 1.00                   | 211,150.00                   |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00021932 - Department Salary Set-Aside  | Vacant Position            | 1.00                   | 34,368.00                    |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00017677 - Administrative Associate     | Thornbury, Michelle Karen  | 0.87                   | 37,000.00                    |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00017674 - Program Coordinator          | Torbitzky, Jason Patrick   | 1.00                   | 41,755.00                    |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00019004 - Fiscal Operations Manager    | Campbell, Vickie L         | 1.00                   | 64,000.00                    |
| 3430010_D006_1500 - CHHS DEAN'S OFFICE OPS     | POS_00019005 - Administrative Director      | Pleasants, Shelly Ann      | 1.00                   | 62,830.00                    |
| <b>CHHS DEAN'S OFFICE OPS Total</b>            |   |                            | 6.87                   | 594,544.00                   |
| 3430015_F003_1500 - PBC Operations             | POS_00031211 - Associate Dean               | Vacant Position            | 1.00                   | 89,406.00                    |
| 3430015_F003_1500 - PBC Operations             | POS_00025930 - Program Coordinator          | Hoyt, Beate Monika         | 1.00                   | 40,557.00                    |
| <b>PBC Operations Total</b>                    |   |                            | 2.00                   | 129,963.00                   |
| 3450007_B002_1500 - HPE Reaserch               | POS_00030773 - Associate Professor          | Sabo, Samantha             | 0.70                   | 61,600.00                    |
| 3450007_B002_1500 - HPE Reaserch               | POS_00028117 - Professor                    | Baldwin, Julie Ann         | 0.40                   | 70,930.00                    |
| 3450007_B002_1500 - HPE Reaserch               | POS_00030774 - Professor                    | Teufel-Shone, Nicolette I  | 0.90                   | 126,000.00                   |
| <b>HPE Reaserch Total</b>                      |   |                            | 2.00                   | 258,530.00                   |
| 3450010_A001_1100 - Health Sciences Operations | POS_00001970 - Chair                        | Behrens, Timothy Karl      | 1.00                   | 138,984.00                   |
| 3450010_A001_1100 - Health Sciences Operations | POS_00024664 - Program Coordinator, Sr      | DeVivo, Suzanne            | 0.75                   | 33,750.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00030179 - Lecturer                     | Lorts, Cori                | 1.00                   | 65,000.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00030180 - Lecturer                     | Vacant Position            | 1.00                   | 65,000.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00001984 - Senior Lecturer              | Vacant Position            | 1.00                   | 65,000.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00016851 - Principal Lecturer           | Billowitz, Rachel Lynn     | 1.00                   | 73,668.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00001985 - Assistant Clinical Professor | Zesiger, Kortney Olivia    | 1.00                   | 56,650.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00008578 - Assistant Clinical Professor | Repka, Christopher Paul    | 1.00                   | 63,869.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00011818 - Assistant Clinical Professor | Prather, Courtney Caroline | 1.00                   | 61,526.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00007797 - Assistant Professor          | Bycura, Dierdra Kay        | 1.00                   | 70,017.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00016963 - Associate Clinical Professor | Bounds, Laura Elliott      | 1.00                   | 82,177.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00001980 - Associate Professor          | Vacant Position            | 1.00                   | 59,370.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00015601 - Associate Professor          | Brown, Betty G             | 1.00                   | 80,939.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00019687 - Associate Professor          | Sanderson, Priscilla R     | 1.00                   | 79,003.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00029447 - Associate Professor          | Sutliffe, Jay Thomas       | 1.00                   | 87,550.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00007752 - Associate Professor          | Clifford, Dawn Elizabeth   | 1.00                   | 85,000.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00030398 - Associate Professor          | de Heer, Hendrik           | 1.00                   | 95,049.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00030773 - Associate Professor          | Sabo, Samantha             | 0.30                   | 26,400.00                    |
| 3450010_A001_1100 - Health Sciences Operations | POS_00028117 - Professor                    | Baldwin, Julie Ann         | 0.60                   | 106,396.00                   |
| 3450010_A001_1100 - Health Sciences Operations | POS_00030774 - Professor                    | Teufel-Shone, Nicolette I  | 0.10                   | 14,000.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                           | Position - Job Title                          | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|--------------------------------|------------------------|------------------------------|
| 3450010_A001_1100 - Health Sciences Operations | POS_00030198 - Project Director               | Coder, Marcelle Lavieve        | 1.00                   | 75,667.00                    |
| <b>Health Sciences Operations Total</b>        |   |                                | 18.75                  | 1,485,015.00                 |
| 3460010_A001_1100 - Nursing Operations         | POS_00004980 - Associate Director             | Rivas, Dawn Marie              | 1.00                   | 87,500.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00017613 - Director                       | Stetina, Pamela E              | 1.00                   | 142,341.00                   |
| 3460010_A001_1100 - Nursing Operations         | POS_00018447 - Student Academic Specialist    | Corona, Rosa Maria             | 0.60                   | 20,600.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001909 - Administrative Associate       | Weber, Jamie Renata            | 1.00                   | 41,668.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00011729 - Program Coordinator            | Walior, Penny Susan            | 1.00                   | 40,209.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00012770 - Program Coordinator            | Manuelito, Sharon Theresa      | 0.36                   | 13,729.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00014609 - Program Coordinator            | Cox, Joanne C                  | 1.00                   | 40,038.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00025466 - Program Coordinator            | McGann, John Edward            | 1.00                   | 40,038.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001911 - Administrative Assistant       | Russell, Laura Marie           | 1.00                   | 32,100.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00026812 - Dept Salary Set-Aside-Faculty  | Vacant Position                | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00017429 - Asst Professor/Assoc Professor | Vacant Position                | 1.00                   | 78,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00023648 - Asst Professor/Assoc Professor | Vacant Position                | 1.00                   | 78,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001898 - Asst/Assoc Clinical Professor  | Vacant Position                | 1.00                   | 63,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00017974 - Asst/Assoc Clinical Professor  | Vacant Position                | 1.00                   | 63,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00026645 - Asst/Assoc Clinical Professor  | Vacant Position                | 1.00                   | 63,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001900 - Assistant Clinical Professor   | Mcwilliams, Suzanne B          | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001903 - Assistant Clinical Professor   | Santorelli, Frank J            | 1.00                   | 64,175.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001905 - Assistant Clinical Professor   | Price, Donna Elaine            | 1.00                   | 69,371.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001906 - Assistant Clinical Professor   | Vacant Position                | 1.00                   | 63,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00004693 - Assistant Clinical Professor   | Brice, Norria Marie            | 1.00                   | 64,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00004916 - Assistant Clinical Professor   | Ashby, Heather Holland         | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00005137 - Assistant Clinical Professor   | DowdleSimmons, Sara Linda      | 1.00                   | 63,705.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00010049 - Assistant Clinical Professor   | Yoder, Maureen Elizabeth       | 1.00                   | 63,544.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00013137 - Assistant Clinical Professor   | Graf, Jill A                   | 1.00                   | 64,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00014338 - Assistant Clinical Professor   | Acosta, Lauren Anne            | 1.00                   | 64,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00015520 - Assistant Clinical Professor   | Marques, Sandra Marie          | 1.00                   | 64,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00016704 - Assistant Clinical Professor   | Neder, Sue Pearce              | 1.00                   | 63,388.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00016993 - Assistant Clinical Professor   | Neish, Margaret                | 1.00                   | 63,383.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00018420 - Assistant Clinical Professor   | Thompson, Sharon               | 1.00                   | 67,112.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00018442 - Assistant Clinical Professor   | Bradley, Jason Randle          | 1.00                   | 68,200.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00020325 - Assistant Clinical Professor   | Hobbs, Kristie Leigh           | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00026643 - Assistant Clinical Professor   | Clark, Norma Heather           | 1.00                   | 63,222.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00026644 - Assistant Clinical Professor   | Mooroian-Pennington, Christina | 1.00                   | 63,574.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00026076 - Assistant Clinical Professor   | Gupton, Adrien Juliana         | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00030626 - Assistant Clinical Professor   | Wicks, Bridget Marie           | 1.00                   | 64,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00030627 - Assistant Clinical Professor   | Vacant Position                | 1.00                   | 62,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001893 - Assistant Professor            | Karnitschnig, Laura Marie      | 1.00                   | 76,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001895 - Assistant Professor            | Borchers, Andrea Ann           | 1.00                   | 72,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001904 - Assistant Professor            | Eddie, Regina Stephanie        | 1.00                   | 78,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001902 - Associate Clinical Professor   | Haddon, Rosalinda              | 0.50                   | 37,883.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00001917 - Associate Clinical Professor   | Rossi, Enid Ann                | 0.50                   | 38,117.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00006535 - Associate Clinical Professor   | McMillan, Janis Kay            | 1.00                   | 69,342.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00011876 - Associate Clinical Professor   | Saulpaugh, Janine Marie        | 0.50                   | 37,804.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00014961 - Associate Clinical Professor   | Mayhew, Martha Louise          | 1.00                   | 68,000.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00016614 - Associate Clinical Professor   | Lindstrom-Mette, Ambur Marie   | 1.00                   | 82,278.00                    |
| 3460010_A001_1100 - Nursing Operations         | POS_00016979 - Associate Clinical Professor   | Greenberg, Mary E              | 1.00                   | 74,865.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                            | Position - Job Title                        | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-------------------------------|------------------------|------------------------------|
| 3460010_A001_1100 - Nursing Operations          | POS_00018025 - Associate Clinical Professor | Sutton, Douglas Hoyt          | 1.00                   | 81,683.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00026646 - Associate Clinical Professor | Wederski, Lonnie E            | 1.00                   | 69,752.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00026647 - Associate Clinical Professor | Elkind, Elizabeth Conetta     | 1.00                   | 69,813.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00030628 - Associate Clinical Professor | Byrne, Canda E                | 0.50                   | 34,000.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00001910 - Associate Professor          | Doshier, Sally                | 1.00                   | 84,835.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00014340 - Associate Professor          | Dunn, Dorothy J.              | 1.00                   | 80,194.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00001908 - Clinical Professor           | Crouch, Laura Lee             | 1.00                   | 85,980.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00015508 - Clinical Professor           | Watkins, Katherine Dolan      | 1.00                   | 87,152.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00001899 - Professor                    | Schwartz, Anna L              | 0.75                   | 72,961.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00025197 - Manager                      | Harris, Nicole Alexandra R    | 1.00                   | 59,000.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00012879 - Coordinator                  | Stanley, Kristen L            | 0.57                   | 30,400.00                    |
| 3460010_A001_1100 - Nursing Operations          | POS_00015924 - Coordinator                  | Keegan, Jill Lynn             | 0.50                   | 27,052.00                    |
| <b>Nursing Operations Total</b>                 |   |                               | 53.78                  | 3,625,008.00                 |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00023437 - Chair                        | Villarreal Jr, Elias          | 1.00                   | 140,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00024262 - Administrative Associate     | Vacant Position               | 1.00                   | 38,000.00                    |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00024845 - Administrative Associate     | Jones, Anne Marie             | 1.00                   | 38,000.00                    |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00025238 - Program Coordinator          | Fox, Stephanie Marie          | 1.00                   | 45,000.00                    |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00023439 - Program Coordinator, Sr      | Look, Katherine E             | 1.00                   | 55,988.00                    |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00025554 - Administrative Assistant     | Vacant Position               | 1.00                   | 31,110.00                    |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00023435 - Assistant Clinical Professor | Feirstein, Jennifer M         | 1.00                   | 101,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00024110 - Assistant Clinical Professor | Vacant Position               | 1.00                   | 102,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00025158 - Assistant Clinical Professor | Brubaker, Mary Louisa         | 1.00                   | 106,983.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00026501 - Assistant Clinical Professor | Dore, Katie B                 | 1.00                   | 101,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00027610 - Assistant Clinical Professor | McLeod, Ian A                 | 1.00                   | 102,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00023438 - Associate Clinical Professor | Coplan, Bettie H.             | 1.00                   | 121,000.00                   |
| 3470010_A001_1500 - Physician Assistant Studies | POS_00030443 - Professor                    | Dehn, Richard William         | 1.00                   | 137,753.00                   |
| <b>Physician Assistant Studies Total</b>        |   |                               | 13.00                  | 1,119,834.00                 |
| 3480010_A001_1500 - Physical Therapy            | POS_00028002 - Program Director             | Kroneberger, Lorie M          | -                      | 89,799.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00017998 - Chair                        | Pohl, Patricia Susan          | 0.50                   | 73,794.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00018001 - Administrative Associate     | Vacant Position               | 1.00                   | 37,247.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00018002 - Program Coordinator          | Blakesley, Courtney Elizabeth | 1.00                   | 44,270.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00017994 - Assistant Professor          | Jain, Tarang Kumar            | 1.00                   | 63,240.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00018003 - Assistant Professor          | Williams, Petra Sindt         | 1.00                   | 63,366.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00025261 - Associate Professor          | Heick, John Duane             | 1.00                   | 81,800.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00017995 - Clinical Professor           | Carter, Valerie Ann           | 1.00                   | 84,830.00                    |
| 3480010_A001_1500 - Physical Therapy            | POS_00018017 - Professor                    | Mueller, Mary Karen           | 1.00                   | 101,811.00                   |
| 3480010_A001_1500 - Physical Therapy            | POS_00018019 - Professor                    | Warren, Meghan                | 1.00                   | 101,509.00                   |
| 3480010_A001_1500 - Physical Therapy            | POS_00026805 - Professor                    | Cornwall, Mark Westover       | 1.00                   | 107,971.00                   |
| <b>Physical Therapy Total</b>                   |   |                               | 9.50                   | 849,637.00                   |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00023975 - Program Director             | Ganley, Kathleen              | 1.00                   | 129,536.00                   |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00017998 - Chair                        | Pohl, Patricia Susan          | 0.25                   | 36,897.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00026549 - Administrative Associate     | Powers, Megan                 | 1.00                   | 38,500.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00024341 - Program Coordinator          | Rivas Padilla, Ashton Leigh   | 1.00                   | 44,000.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00030684 - Program Coordinator, Sr      | Gladden, Brandi Danelle       | 1.00                   | 54,000.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00023950 - Assistant Clinical Professor | Merlo, Angela Renee           | 1.00                   | 65,233.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00023952 - Assistant Clinical Professor | Carroll, Holly Caroline       | 1.00                   | 85,572.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00023953 - Assistant Clinical Professor | Shaibi, Stefany Dianne        | 1.00                   | 61,800.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion  | POS_00025263 - Assistant Clinical Professor | Fourcier, Jeffrey P           | 1.00                   | 66,000.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                         | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------------|------------------------|------------------------------|
| 3480015_A001_1500 - Physical Therapy Expansion     | POS_00025262 - Assistant Professor           | Denney, Linda Marie            | 1.00                   | 69,330.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion     | POS_00030928 - Assistant Professor           | Vacant Position                | 1.00                   | 78,000.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion     | POS_00026630 - Associate Clinical Professor  | Kulovitz Gatewood, Kim Kathlee | 0.50                   | 34,665.00                    |
| 3480015_A001_1500 - Physical Therapy Expansion     | POS_00023951 - Associate Professor           | Bosch, Pamela Rogers           | 1.00                   | 81,224.00                    |
| <b>Physical Therapy Expansion Total</b>            |  |                                | 11.75                  | 844,757.00                   |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00025169 - Chair                         | Rogers, Oaklee                 | 1.00                   | 110,092.00                   |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00027031 - Administrative Associate      | Cohill, Ahmanie R              | 1.00                   | 37,247.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026062 - Program Coordinator, Sr       | Connell, Lillian Grace         | 1.00                   | 50,429.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00025661 - Dept Salary Set-Aside-Faculty | Vacant Position                | 1.00                   | 44,141.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026347 - Asst Prof/Assoc Prof/ Prof    | Vacant Position                | 1.00                   | 105,000.00                   |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00029342 - Lecturer                      | Taggart, Lara G                | 1.00                   | 75,000.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026332 - Assistant Clinical Professor  | Vacant Position                | 1.00                   | 96,759.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026336 - Assistant Clinical Professor  | Armstrong-Heimsoth, Amy        | 1.00                   | 97,019.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00028593 - Assistant Clinical Professor  | Vacant Position                | 1.00                   | 96,500.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00028594 - Assistant Clinical Professor  | Stephenson, Sara J.            | 1.00                   | 99,000.00                    |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026348 - Assistant Professor           | Reynolds, Lori Ann             | 1.00                   | 107,168.00                   |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026349 - Assistant Professor           | Williamson, Heather J          | 1.00                   | 103,000.00                   |
| 3500010_A001_1500 - Occupational Therapist Studies | POS_00026337 - Associate Clinical Professor  | Ivy, Cynthia Clare             | 1.00                   | 104,124.00                   |
| <b>Occupational Therapist Studies Total</b>        |  |                                | 13.00                  | 1,125,479.00                 |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00002523 - Associate Dean                | Masserini, John P              | 0.35                   | 40,914.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00017123 - Dean                          | Watwood, Mary Elizabeth        | 1.00                   | 160,165.00                   |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00002526 - Program Coordinator           | Loeffler-Schmelzle, Yvette J   | 1.00                   | 38,000.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00012674 - Program Coordinator           | Janecek, Kelly A               | 1.00                   | 36,720.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00002527 - Administrative Assistant      | Konefal, Erin Middlebrook      | 1.00                   | 32,500.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00015484 - Business Analyst, Principal   | Vacant Position                | 1.00                   | 54,223.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00002521 - Coordinator                   | Sutton, Tina Ruth              | 1.00                   | 54,108.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00002516 - Director                      | Clemente, Lilian               | 1.00                   | 78,000.00                    |
| 3600010_D006_1500 - Graduate Deans Office          | POS_00018092 - Assistant To The Dean         | Hammond, John Brett            | 1.00                   | 49,000.00                    |
| <b>Graduate Deans Office Total</b>                 |  |                                | 8.35                   | 543,630.00                   |
| 3640010_D001_1500 - Cline Library                  | POS_00002781 - Dean & University Librarian   | Childrey, Cynthia Ann          | 1.00                   | 140,540.00                   |
| 3640010_D001_1500 - Cline Library                  | POS_00002737 - Curator, Manuscripts          | Vacant Position                | 1.00                   | 55,074.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002701 - Librarian                     | Bishop, Naomi                  | 1.00                   | 58,000.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002702 - Librarian                     | Buzzard, Pamela Christine      | 1.00                   | 54,000.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002703 - Librarian                     | Meeks, Amanda M                | 1.00                   | 57,500.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002706 - Librarian                     | Hall, Ian M                    | 1.00                   | 76,902.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002711 - Librarian                     | Tsosie, Shepherd               | 1.00                   | 64,392.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002735 - Health Sciences Librarian     | Lockmiller, Mary Catherine     | 1.00                   | 56,000.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002739 - Librarian                     | Vacant Position                | 1.00                   | 68,850.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002751 - Librarian                     | Lahtinen, Sandra C             | 1.00                   | 76,263.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002754 - Librarian                     | Vacant Position                | 1.00                   | 77,120.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002757 - Librarian                     | Hassell, Robert Hank           | 1.00                   | 63,966.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002763 - Librarian                     | DeJong, Mary                   | 1.00                   | 66,205.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002764 - Librarian                     | Blanchard, Brittany            | 1.00                   | 68,329.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002777 - Librarian                     | Vacant Position                | 1.00                   | 58,626.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00006915 - Librarian                     | Fogelberg, Heidi Ann           | 1.00                   | 61,421.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00018968 - Librarian                     | Carlson, Theresa M             | 1.00                   | 63,817.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002734 - Archivist                     | Phillips, Kelly Kathleen       | 1.00                   | 67,000.00                    |
| 3640010_D001_1500 - Cline Library                  | POS_00002743 - Archivist                     | Evans, R Sean                  | 1.00                   | 67,648.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                              | Position - Job Title                           | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|--------------------------------|------------------------|------------------------------|
| 3640010_D001_1500 - Cline Library                 | POS_00002752 - Archivist                       | Pringle, Jonathan Marc         | 1.00                   | 63,040.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00028781 - Archivist                       | Vacant Position                | 1.00                   | 56,000.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002731 - Head Of Spec Collect & Archive  | Runge, Peter John              | 1.00                   | 78,052.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002715 - Head of Cont Acc & Del Svcs     | Vacant Position                | 1.00                   | 87,091.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00025700 - Head of Cont Disc & Del Svcs    | Crum, Janet Ann                | 1.00                   | 102,135.00                   |
| 3640010_D001_1500 - Cline Library                 | POS_00025143 - Head of Teach, Learn & Res Svcs | Hughes, Amy E                  | 1.00                   | 75,000.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002762 - Head of User Services           | See, Andrew L                  | 1.00                   | 74,561.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002726 - Assistant Dean                  | Friedmann, Jill Marie Koelling | 1.00                   | 99,746.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002776 - Assistant Dean                  | Taylor, Laura Rose             | 1.00                   | 99,925.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002707 - Director, Development & Comm    | Schmand, Kathleen Linda        | 1.00                   | 91,496.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00026921 - Department Salary Set-Aside     | Vacant Position                | 1.00                   | 55,076.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002740 - Library Assistant               | Benally, Sylvia                | 1.00                   | 30,032.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002714 - Library Specialist              | Katenay, Bahe Yazzie           | 1.00                   | 36,268.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002729 - Library Specialist              | Vacant Position                | 1.00                   | 36,268.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002741 - Library Specialist              | Barlow, Yvonne                 | 1.00                   | 43,196.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002758 - Library Specialist              | Lopez, Stephanie Ann           | 1.00                   | 38,747.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002783 - Library Specialist              | Nunez, Sofia                   | 0.50                   | 19,020.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002784 - Library Specialist              | Rankine, Wilfred L             | 1.00                   | 39,597.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002709 - Library Specialist, Senior      | Mahalick, Casey A              | 1.00                   | 38,186.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002727 - Library Specialist, Senior      | Rowan, Bridget L               | 1.00                   | 39,332.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002744 - Library Specialist, Senior      | Thomas, Carolyn R              | 1.00                   | 39,186.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002753 - Library Specialist, Senior      | Glau, Tracy Christine          | 1.00                   | 45,255.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002755 - Library Specialist, Senior      | Vacant Position                | 1.00                   | 40,119.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002760 - Library Specialist, Senior      | Shanholtzer, Patricia Grace    | 1.00                   | 42,910.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002765 - Library Specialist, Senior      | Vogelsang, Jess R              | 0.50                   | 21,953.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002770 - Library Specialist, Senior      | Ryan, Caitlin K                | 1.00                   | 39,332.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002790 - Library Specialist, Senior      | Wesling, Emily E               | 1.00                   | 38,186.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00006600 - Library Specialist, Senior      | Summers, Cynthia Mae           | 1.00                   | 45,372.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00023920 - Library Specialist, Senior      | Story, Andrew J                | 1.00                   | 38,186.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002713 - Library Supervisor              | McLean, Gregory Joseph         | 1.00                   | 43,300.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002725 - Library Supervisor              | O'Sullivan Van Ness, Stephanie | 1.00                   | 43,603.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002738 - Library Supervisor              | Vacant Position                | 1.00                   | 53,685.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002749 - Library Supervisor              | Patrick, Jason W               | 1.00                   | 41,770.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002732 - Building Coordinator            | Budzinski, Lauren Maria        | 1.00                   | 53,314.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002759 - Administrative Associate        | Covington, Carol Lynn          | 1.00                   | 39,000.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002704 - Applications Sysmts Anlyst      | Roazen, Andrew J               | 1.00                   | 60,154.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002745 - Support Systems Analyst         | Hoffman, Craig Edward          | 1.00                   | 62,188.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002774 - Support Systems Anlyst, Sr      | Vacant Position                | 1.00                   | 71,838.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00023645 - Support Systems Anlyst, Sr      | Vacant Position                | 1.00                   | 66,516.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002705 - Systems Programmer              | Angerbauer Jr, Alan John       | 1.00                   | 65,178.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002717 - Systems Administrator-Senior    | Taylor, Michael Edward         | 1.00                   | 77,901.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002775 - Digital Media Technologist      | Burke, Damon Edward            | 1.00                   | 51,087.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00005183 - Administrative Director         | Pitz, Nancy Lee                | 1.00                   | 68,158.00                    |
| 3640010_D001_1500 - Cline Library                 | POS_00002698 - Assistant To The Dean           | Braswell, Linda Barber         | 1.00                   | 49,980.00                    |
| <b>Cline Library Total</b>                        |  |                                | 62.00                  | 3,702,592.00                 |
| 3660010_D006_1500 - Ombuds Program                | POS_00016633 - Instructor Pool                 | Pooled Position                | 0.25                   | 16,800.00                    |
| <b>Ombuds Program Total</b>                       |  |                                | 0.25                   | 16,800.00                    |
| 3660020_D006_1500 - V Prov For Academic Personnel | POS_00010557 - Vice Provost                    | Bounds, Roger G                | 1.00                   | 169,950.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                          | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-----------------------------|------------------------|------------------------------|
| 3660020_D006_1500 - V Prov For Academic Personnel  | POS_00025570 - Research Analyst               | Graziano, Crystal           | 1.00                   | 58,140.00                    |
| <b>V Prov For Academic Personnel Total</b>         |   |                             | 2.00                   | 228,090.00                   |
| 3670020_D007_1500 - Faculty Development            | POS_00002971 - Associate Professor            | Gallagher, Lawrence Dawson  | -                      | 17,388.00                    |
| 3670020_D007_1500 - Faculty Development            | POS_00003139 - Coordinator                    | Sims, Liane Elise           | 1.00                   | 59,725.00                    |
| <b>Faculty Development Total</b>                   |   |                             | 1.00                   | 77,113.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00027596 - Management Analyst             | Sorensen, Margery Kay       | 1.00                   | 49,042.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00031037 - Management Analyst             | Bruner, David Lewis         | 1.00                   | 50,000.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024473 - Program Coordinator, Sr        | Galland, Stuart S           | 1.00                   | 53,356.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024590 - Program Coordinator, Sr        | Mooney, Alecia L            | 1.00                   | 51,941.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024409 - Research Analyst               | Chen, Zhong                 | 1.00                   | 63,036.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024608 - Research Analyst               | Vacant Position             | 1.00                   | 60,011.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024390 - Coordinator                    | Pieper, Suzanne Linda       | 1.00                   | 72,610.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00024589 - Assistant Director             | Morrow, Nicole A            | 1.00                   | 66,849.00                    |
| 3720010_D005_1500 - Curriculum and Assessment      | POS_00015323 - Director                       | Tremi, Melinda Marie        | 1.00                   | 90,486.00                    |
| <b>Curriculum and Assessment Total</b>             |   |                             | 9.00                   | 557,331.00                   |
| 3740010_D005_1500 - E-Learning Center              | POS_00022252 - Administrative Associate       | Lewis, Alexandria Deniese   | 0.50                   | 18,624.00                    |
| 3740010_D005_1500 - E-Learning Center              | POS_00011383 - Multimedia Technical Designer  | Roe, Jeanette Lynn          | 0.31                   | 18,061.00                    |
| <b>E-Learning Center Total</b>                     |   |                             | 0.81                   | 36,685.00                    |
| 3750010_A001_1500 - First Year Seminar             | POS_00029645 - Director, First Year Learning  | Ketchner, Kevin Glen        | 1.00                   | 85,978.00                    |
| 3750010_A001_1500 - First Year Seminar             | POS_00029650 - Program Coordinator, Sr        | Gilbert, Amanda Mae         | 1.00                   | 50,902.00                    |
| 3750010_A001_1500 - First Year Seminar             | POS_00017759 - Instructor Pool                | Pooled Position             | 2.50                   | 121,774.00                   |
| <b>First Year Seminar Total</b>                    |   |                             | 4.50                   | 258,654.00                   |
| 3750030_D005_1500 - VP Teach Learn Dsgn Assess     | POS_00029646 - Vice Provost                   | Dickson, K Laurie           | 1.00                   | 168,000.00                   |
| 3750030_D005_1500 - VP Teach Learn Dsgn Assess     | POS_00029647 - Administrative Associate       | Branton, Barbara Joyce      | 1.00                   | 38,633.00                    |
| 3750030_D005_1500 - VP Teach Learn Dsgn Assess     | POS_00028221 - Business Manager, Senior       | Peters, April Dawn          | 0.20                   | 11,770.00                    |
| 3750030_D005_1500 - VP Teach Learn Dsgn Assess     | POS_00029651 - Project Director               | Butcher, Rebecca S          | 1.00                   | 79,692.00                    |
| <b>VP Teach Learn Dsgn Assess Total</b>            |   |                             | 3.20                   | 298,095.00                   |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015288 - Academic Advisor               | Wang, Boshi                 | 1.00                   | 36,481.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015297 - Academic Advisor               | Flasz, Rebecca Eugenia      | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015299 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015300 - Academic Advisor               | Cross, Katherine            | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015307 - Academic Advisor               | Michels, Bernard Richard    | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015308 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015568 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00016024 - Academic Advisor               | Knight, Tiana               | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00016624 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00019616 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00026039 - Academic Advisor               | Vacant Position             | 1.00                   | 35,418.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015294 - Academic Advisor, Senior       | Roegner, Megan              | 1.00                   | 40,055.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015298 - Academic Advisor, Senior       | Friedmann, Sarah Elizabeth  | 1.00                   | 41,257.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015304 - Academic Advisor, Senior       | Christiano, Shelly Davidor  | 1.00                   | 39,000.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015501 - Academic Advisor, Senior       | Capp, Justin Tyler          | 1.00                   | 40,448.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00026063 - Academic Advisor, Senior       | Cox, Precilla Ann Comesario | 1.00                   | 39,270.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00026064 - Academic Advisor, Senior       | Vacant Position             | 1.00                   | 39,000.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00026065 - Academic Advisor, Senior       | Weston, Kelly Lorene        | 1.00                   | 41,661.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00030215 - Academic Advisor, Senior       | Butterworth, Heather Ann    | 1.00                   | 39,000.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015289 - Administrative Specialist, Sr. | Vacant Position             | 1.00                   | 28,892.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015466 - Program Coordinator            | Miley, Jessica Joan         | 1.00                   | 38,281.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                      | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|--------------------------------|------------------------|------------------------------|
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015292 - Advising Coordinator       | Malone-Little Owl, Rebecca Jea | 1.00                   | 50,859.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015305 - Advising Coordinator       | Rivkin, Jamie J                | 1.00                   | 51,876.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00024363 - Advising Coordinator       | Wright, Joseph Stephen         | 1.00                   | 48,500.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00014112 - Coordinator                | Hade, Jamie Lynn               | 1.00                   | 52,157.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00015291 - Director                   | Bai, Monica S'hang-ah          | 1.00                   | 90,270.00                    |
| 3760010_D005_1500 - Gateway Student Success Center | POS_00026077 - Associate Director         | Fray, Maureen Anne             | 1.00                   | 75,853.00                    |
| <b>Gateway Student Success Center Total</b>        |   |                                | 27.00                  | 1,147,040.00                 |
| 3760012_E005_1500 - CCC2NAU                        | POS_00021139 - Advising Coordinator       | Russell, Kristy May            | 1.00                   | 47,081.00                    |
| 3760012_E005_1500 - CCC2NAU                        | POS_00019617 - Manager                    | Long, Robin Fritts             | 1.00                   | 55,577.00                    |
| <b>CCC2NAU Total</b>                               |   |                                | 2.00                   | 102,658.00                   |
| 3760015_D006_1500 - University Advising            | POS_00031290 - Academic Advisor           | Hayes, Jed                     | 1.00                   | 36,848.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031293 - Academic Advisor           | Kuntz, Adrienne Butler         | 1.00                   | 37,211.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031298 - Academic Advisor           | Headrick, Susannah Catherine   | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031305 - Academic Advisor           | Balenquah, Laurie Ann          | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031309 - Academic Advisor           | Cardani, John F                | 1.00                   | 36,481.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031310 - Academic Advisor           | Carreon, Archie C.             | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031311 - Academic Advisor           | Cerosimo, Nicholas             | 1.00                   | 36,867.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031312 - Academic Advisor           | Duke, Brenna J                 | 1.00                   | 36,481.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031313 - Academic Advisor           | Ricardo, Ruben Dario           | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031314 - Academic Advisor           | Babcock, Stephen C             | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031315 - Academic Advisor           | Garciauirre, Rene H            | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031317 - Academic Advisor           | Gilla, Meagan Lee              | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031320 - Academic Advisor           | Cooney, Jill Marie             | 0.50                   | 19,364.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031321 - Academic Advisor           | Hagel, Katie Rose              | 1.00                   | 36,600.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031322 - Academic Advisor           | Heisey, Brianna Lynn           | 1.00                   | 37,600.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031324 - Academic Advisor           | Dales, Megan Rose              | 1.00                   | 36,268.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031331 - Academic Advisor           | Patience, Jaimee Limmer        | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031333 - Academic Advisor           | Phillips, Allicyn Julianna     | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031336 - Academic Advisor           | Wiseman, Emily Ann             | 1.00                   | 36,126.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031344 - Academic Advisor           | Burden, Cindy W                | 1.00                   | 36,481.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031345 - Academic Advisor           | Vacant Position                | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031348 - Academic Advisor           | Vacant Position                | 1.00                   | 35,418.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031291 - Academic Advisor, Senior   | Honanie, Beverly D             | 1.00                   | 40,500.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031294 - Academic Advisor, Senior   | Shannon, Randall S             | 1.00                   | 46,834.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031297 - Academic Advisor, Senior   | Hamilton, Rena                 | 0.25                   | 8,011.00                     |
| 3760015_D006_1500 - University Advising            | POS_00031299 - Academic Advisor, Senior   | Horseherder, Tomantha M        | 1.00                   | 40,055.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031300 - Academic Advisor, Senior   | Kescoli, Laverne               | 1.00                   | 49,977.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031306 - Academic Advisor, Senior   | Del Vecchio, Teresa Ann        | 1.00                   | 45,916.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031316 - Academic Advisor, Senior   | Holder, Marisol A              | 1.00                   | 41,225.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031323 - Academic Advisor, Senior   | White, Brian A                 | 1.00                   | 39,000.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031326 - Academic Advisor, Senior   | Morrison, Ashley Jewel-Marie   | 1.00                   | 40,788.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031332 - Academic Advisor, Senior   | Pavich, Matthew Joseph         | 1.00                   | 47,512.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031335 - Academic Advisor, Senior   | Solomon, Mary S                | 1.00                   | 42,462.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031337 - Academic Advisor, Senior   | Wurzell, Ryan Patrick          | 1.00                   | 40,339.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031340 - Academic Advisor, Senior   | Vacant Position                | 1.00                   | 38,500.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031347 - Academic Advisor, Senior   | Coombs, Skyler Boyd            | 1.00                   | 36,190.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031349 - Academic Advisor, Senior   | Harmon, Alyssa P               | 1.00                   | 39,655.00                    |
| 3760015_D006_1500 - University Advising            | POS_00031319 - Academic Advsg Coordinator | Jensen, Christopher Earl       | 1.00                   | 47,277.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                             | Position - Job Title                    | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-------------------------------|------------------------|------------------------------|
| 3760015_D006_1500 - University Advising          | POS_00031352 - Management Analyst       | Cislo, Bradley B              | 0.35                   | 15,443.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031308 - Program Coordinator, Sr  | Sather, Marie Roberta         | 1.00                   | 50,803.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031343 - Program Coordinator, Sr  | Lovich, Sharon C              | 1.00                   | 47,374.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031338 - Administrative Assistant | Reese, Kathryn P.             | 1.00                   | 33,756.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031289 - Advising Coordinator     | Calvert, Stacey Jean          | 1.00                   | 54,834.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031304 - Advising Coordinator     | Corak, Kathleen Anne          | 1.00                   | 58,988.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031325 - Advising Coordinator     | Spence, Lynn A                | 1.00                   | 49,490.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031342 - Advising Coordinator     | Drake, Christine Nicole       | 1.00                   | 55,036.00                    |
| 3760015_D006_1500 - University Advising          | POS_00029644 - Project Manager          | Montfort, Lela B Waltz        | 0.88                   | 52,061.00                    |
| 3760015_D006_1500 - University Advising          | POS_00031296 - Assistant Director       | Rice, Colleen Noble           | 1.00                   | 67,418.00                    |
| 3760015_D006_1500 - University Advising          | POS_00029643 - Executive Director       | Hayes, Terri Lynn             | 1.00                   | 109,857.00                   |
| <b>University Advising Total</b>                 |   |                               | 46.98                  | 2,015,226.00                 |
| 3770010_A001_1500 - University Honors Program    | POS_00009205 - Dean                     | Vacant Position               | 1.00                   | 152,000.00                   |
| 3770010_A001_1500 - University Honors Program    | POS_00008823 - Business Manager         | Wolfe, Julie A                | 1.00                   | 46,355.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00026027 - Program Coordinator      | Kain, Kelcy Sue               | 0.50                   | 20,000.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00006292 - Lecturer                 | Cordeiro, William Joseph      | 1.00                   | 43,696.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00011057 - Senior Lecturer          | Martin, Robyn Sue             | 1.00                   | 53,909.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00021783 - Senior Lecturer          | Mielke, Tammy L               | 1.00                   | 52,000.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00021841 - Senior Lecturer          | Dakan, Cassandra D            | 1.00                   | 47,583.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00025780 - Senior Lecturer          | Martinez, Theodore Nicholas   | 1.00                   | 48,807.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00002644 - Instructor Pool          | Pooled Position               | 2.00                   | 72,035.00                    |
| 3770010_A001_1500 - University Honors Program    | POS_00028988 - Professor                | Camacho, David Ernesto        | 1.00                   | 110,725.00                   |
| 3770010_A001_1500 - University Honors Program    | POS_00006134 - Assistant Director       | Hansen, Glenn Wilder          | 1.00                   | 64,251.00                    |
| <b>University Honors Program Total</b>           |   |                               | 11.50                  | 711,361.00                   |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00027030 - Administrative Associate | Wells, Leslie F               | 1.00                   | 35,904.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00027134 - Program Coordinator      | Bowen, Shawna Lynne           | 1.00                   | 39,923.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00027135 - Program Coordinator      | Lechuga Gutierrez, Lorena     | 1.00                   | 38,000.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00026786 - Lecturer                 | Canning, Patrick Cody         | 1.00                   | 58,945.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00026790 - Lecturer                 | Westover, Melissa L           | 1.00                   | 45,462.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00026864 - Lecturer                 | Hublitz, Kaitlin A            | 1.00                   | 47,024.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00027269 - Lecturer                 | Manone, Emily Ann             | 0.60                   | 26,408.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00031683 - Research Analyst         | Deasy, Paul Joseph            | 1.00                   | 58,000.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00031678 - Coordinator              | Krzyczkowski, Alicia Rose     | 1.00                   | 47,277.00                    |
| 3780050_D005_1500 - ACADEMIC TRANSITION PROGRAMS | POS_00031679 - Executive Director       | Welker, Melissa Anne          | 1.00                   | 96,900.00                    |
| <b>ACADEMIC TRANSITION PROGRAMS Total</b>        |   |                               | 9.60                   | 493,843.00                   |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031545 - Management Analyst       | Quackenbush, Cory Richard     | 1.00                   | 45,455.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00029667 - Business Analyst, Lead   | Hernandez Jr, Steven Roy      | 1.00                   | 86,294.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031539 - Business Analyst, Lead   | Rogers, Theresa Ann           | 1.00                   | 82,997.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00029670 - Business Analyst         | Mullen, Mary                  | 1.00                   | 58,500.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00029668 - Business Analyst         | Vacant Position               | 1.00                   | 60,058.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00029669 - Business Analyst         | Wildermuth, Debbie A          | 1.00                   | 61,259.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031542 - Business Analyst         | Bradford, Eri W               | 1.00                   | 59,160.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031543 - Business Analyst         | Flieger, Margaret Bleakley    | 1.00                   | 58,500.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031544 - Business Analyst, Senior | LoCicero-Walsh, Jessica Grace | 1.00                   | 70,000.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00029666 - Associate Director       | Firth, Todd Bryan             | 1.00                   | 84,538.00                    |
| 3790010_F004_1500 - VPAA Business Analysts       | POS_00031546 - Director                 | Vacant Position               | 1.00                   | 60,377.00                    |
| <b>VPAA Business Analysts Total</b>              |   |                               | 11.00                  | 727,138.00                   |
| 3800010_E006_1500 - Registrars Office            | POS_00002820 - Management Analyst       | Weide, Aaron Carl             | 1.00                   | 44,123.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                              | Position - Job Title                       | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|--------------------------------|------------------------|------------------------------|
| 3800010_E006_1500 - Registrars Office             | POS_00027512 - Management Analyst, Senior  | Carver, Amelia Lynn            | 1.00                   | 56,843.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00005863 - Program Coordinator, Sr     | Sawyer, June Louise            | 1.00                   | 46,356.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00012460 - Program Coordinator, Sr     | Faith, Kris Dee                | 1.00                   | 46,820.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00002810 - Student Records Specialist  | Harvey, Terra M                | 1.00                   | 35,486.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00024578 - Coordinator                 | Beier, Michele                 | 1.00                   | 50,000.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00024596 - Coordinator                 | Vacant Position                | 1.00                   | 50,000.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00028317 - Coordinator                 | Cook, Kinsey A                 | 1.00                   | 48,328.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00002813 - Senior Associate Registrar  | Hegg, Barbara Lynn             | 1.00                   | 76,500.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00004697 - Associate Registrar         | Plese, Erin Lindsey            | 1.00                   | 63,666.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00024594 - Associate Registrar         | Wischmeier, Gordon Ian         | 1.00                   | 61,812.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00024805 - Associate Registrar         | Switala, Bonita Kay            | 1.00                   | 58,927.00                    |
| 3800010_E006_1500 - Registrars Office             | POS_00002804 - University Registrar        | Anastassiou, Pamela Lee        | 1.00                   | 105,025.00                   |
| <b>Registrars Office Total</b>                    |  |                                | 13.00                  | 743,886.00                   |
| 3810010_A001_1500 - Air Force Rotc                | POS_00002601 - Administrative Associate    | Bertilson, Karen Arlene        | 1.00                   | 37,822.00                    |
| <b>Air Force Rotc Total</b>                       |  |                                | 1.00                   | 37,822.00                    |
| 3810020_A001_1500 - Army Rotc                     | POS_00002603 - Program Coordinator, Sr     | Richardson, Peggy Marie        | 1.00                   | 45,005.00                    |
| <b>Army Rotc Total</b>                            |  |                                | 1.00                   | 45,005.00                    |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00006485 - Vice Provost                | Entin, Pauline Laurie          | 1.00                   | 173,040.00                   |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00026888 - Staff Salary Pool           | Vacant Position                | 1.00                   | 35,500.00                    |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00026887 - Department Salary Set-Aside | Vacant Position                | 1.00                   | 69,393.00                    |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00006523 - Administrative Associate    | Watson, Marie Daniella         | 1.00                   | 40,816.00                    |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00028221 - Business Manager, Senior    | Peters, April Dawn             | 0.56                   | 33,400.00                    |
| 3840010_D005_1500 - Vice Provost Academic Affairs | POS_00024592 - Director                    | Star, Mikhael                  | 1.00                   | 83,413.00                    |
| <b>Vice Provost Academic Affairs Total</b>        |  |                                | 5.56                   | 435,562.00                   |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00022459 - Assistant Vice Provost      | Conn, Cynthia A                | 1.00                   | 94,459.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00027172 - Instructional Spec, Sr      | Bies-Hernandez, Nicole Jessica | 1.00                   | 45,700.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00024585 - Administrative Associate    | Maldonado, Adriane Marie       | 1.00                   | 41,343.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00024586 - Program Coordinator         | Wood, Joann Menlove            | 1.00                   | 41,942.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00024587 - Program Coordinator         | Thompson, Mikal Mickelson      | 0.60                   | 24,900.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00028076 - Administrative Assistant    | Vacant Position                | 1.00                   | 33,150.00                    |
| 3840040_D006_1500 - Professional Education Prgms  | POS_00024584 - Director                    | Eveleth, Marilee Jo            | 1.00                   | 71,299.00                    |
| <b>Professional Education Prgms Total</b>         |  |                                | 6.60                   | 352,793.00                   |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00002585 - Associate Vice President    | Palm, Daniel Frank             | 0.50                   | 71,400.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00015855 - Administrative Associate    | Alvarado, Linda Maria          | 1.00                   | 41,868.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00019113 - Administrative Associate    | Weinzinger, Kathleen Elizabeth | 1.00                   | 38,625.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00021504 - Program Coordinator         | Larez, Orlando R               | 1.00                   | 45,000.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00025290 - Accountant, Associate       | Thompson, Charity Ann          | 1.00                   | 36,057.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00031717 - Undistributed Salaries      | Pooled Position                | 1.00                   | 4,797.00                     |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00017686 - Director                    | Ribic, Catherine Ann           | 1.00                   | 81,971.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00012112 - Assistant Director          | Luque Jacobson, Courtney Lyn   | 1.00                   | 62,500.00                    |
| 3900010_E001_1500 - Interntl Student Svcs & Admin | POS_00008285 - Int Student/Scholar Advisor | Vacant Position                | 1.00                   | 45,000.00                    |
| <b>Interntl Student Svcs &amp; Admin Total</b>    |  |                                | 8.50                   | 427,218.00                   |
| 3950020_D005_1500 - Teaching Scholars Program     | POS_00019160 - Instructor Pool             | Pooled Position                | 1.00                   | 60,000.00                    |
| <b>Teaching Scholars Program Total</b>            |  |                                | 1.00                   | 60,000.00                    |
| 3950030_A001_1500 - Reserve For Instruction       | POS_00006114 - Instructor Pool             | Pooled Position                | 3.51                   | 540,447.00                   |
| 3950030_A001_1500 - Reserve For Instruction       | POS_00013995 - Instructor Pool             | Pooled Position                | 8.04                   | 158,984.00                   |
| 3950030_A001_1500 - Reserve For Instruction       | POS_00001371 - Professor                   | St Laurent, Roy T              | -                      | 15,849.00                    |
| <b>Reserve For Instruction Total</b>              |  |                                | 11.55                  | 715,280.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                          | Position - Job Title                          | Name                          | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-------------------------------|------------------------|------------------------------|
| 3950031_A001_1100 - Support for Instruction   | POS_00031821 - Department Salary Set-Aside    | Vacant Position               | 12.95                  | 2,000,000.00                 |
| <b>Support for Instruction Total</b>          |   |                               | 12.95                  | 2,000,000.00                 |
| 3950040_D006_1500 - Office Of The Provost     | POS_00001001 - Provost                        | Vacant Position               | 1.00                   | 260,000.00                   |
| 3950040_D006_1500 - Office Of The Provost     | POS_00025663 - Staff Salary Pool              | Vacant Position               | 2.00                   | 117,643.00                   |
| 3950040_D006_1500 - Office Of The Provost     | POS_00001018 - Assistant to the Provost       | Alice, Audrey L               | 1.00                   | 72,731.00                    |
| 3950040_D006_1500 - Office Of The Provost     | POS_00027374 - Assistant Director,Development | Vacant Position               | 0.50                   | 32,250.00                    |
| 3950040_D006_1500 - Office Of The Provost     | POS_00005438 - Director, Financial Affairs    | Nelson, Wendy S               | 1.00                   | 97,292.00                    |
| <b>Office Of The Provost Total</b>            |   |                               | 5.50                   | 579,916.00                   |
| 3950070_D006_1500 - Faculty Senate Operations | POS_00001029 - Administrative Assistant       | Lynch-VanWyck, Pamela J Lynch | 0.75                   | 29,446.00                    |
| <b>Faculty Senate Operations Total</b>        |   |                               | 0.75                   | 29,446.00                    |
| 7500010_D006_1200 - NAU-Yuma Administration   | POS_00015927 - Asc VP & Cmps Exec Ofcr NAYuma | Sabath, Michael John          | 1.00                   | 134,640.00                   |
| 7500010_D006_1200 - NAU-Yuma Administration   | POS_00003123 - Executive Assistant            | Lauer, Susan Mary             | 1.00                   | 45,778.00                    |
| 7500010_D006_1200 - NAU-Yuma Administration   | POS_00018446 - Accountant                     | Mireles Urena, Mariana R      | 1.00                   | 39,634.00                    |
| <b>NAU-Yuma Administration Total</b>          |   |                               | 3.00                   | 220,052.00                   |
| 7500020_E001_1200 - NAU-Yuma Student Services | POS_00026391 - Administrative Associate       | Bobadilla, Sergio Alberto     | 1.00                   | 36,126.00                    |
| 7500020_E001_1200 - NAU-Yuma Student Services | POS_00026096 - Program Coordinator            | Hurtado, Marcelina Rose       | 1.00                   | 41,641.00                    |
| 7500020_E001_1200 - NAU-Yuma Student Services | POS_00018402 - Administrative Assistant       | Newton, Lisa Michelle Oliver  | 1.00                   | 32,700.00                    |
| <b>NAU-Yuma Student Services Total</b>        |   |                               | 3.00                   | 110,467.00                   |
| 7500025_D001_1200 - NAU-Yuma Library Services | POS_00003120 - Librarian                      | Harag, Karen Marie            | 1.00                   | 54,000.00                    |
| <b>NAU-Yuma Library Services Total</b>        |   |                               | 1.00                   | 54,000.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00019261 - Coordinator                    | Steenstra, Alex               | 1.00                   | 172,241.00                   |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00025334 - Lecturer                       | Spencer, Jeremy S.            | 0.40                   | 23,691.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003117 - Senior Lecturer                | Martin, Boyce Randolph        | 1.00                   | 57,102.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00017810 - Principal Lecturer             | Pederson, William Bernard     | 1.00                   | 71,632.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003103 - Assistant Clinical Professor   | Sandigo, Alma Montemayor      | 1.00                   | 61,343.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003106 - Assistant Clinical Professor   | Vacant Position               | 1.00                   | 60,000.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003110 - Assistant Clinical Professor   | Wellman, Jerry Lee            | 1.00                   | 92,043.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00017616 - Assistant Clinical Professor   | Latham, James Leonard         | 1.00                   | 108,232.00                   |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00017777 - Assistant Clinical Professor   | Whisler, L Ruth               | 1.00                   | 56,113.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00025102 - Assistant Clinical Professor   | Myrowitz, Jason Michael       | 0.30                   | 28,839.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00027097 - Assistant Clinical Professor   | Pangasa, Rakesh K             | 0.50                   | 46,094.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00029011 - Assistant Clinical Professor   | King, David John              | 1.00                   | 56,000.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00017785 - Associate Clinical Professor   | Prust, Russell R              | 0.95                   | 91,489.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00020354 - Associate Clinical Professor   | Leister, Paige Miller         | 1.00                   | 108,248.00                   |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003097 - Associate Professor            | Stutler, Susan L              | 1.00                   | 72,967.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003104 - Associate Professor            | Ferrell, Jack Russell         | 1.00                   | 75,814.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003113 - Associate Professor            | Hookstra, Glenn Maitland      | 1.00                   | 78,469.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003111 - Clinical Professor             | Garzon, Amalia V              | 1.00                   | 73,969.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00017775 - Clinical Professor             | Villa, Francisco A            | 0.63                   | 48,530.00                    |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00010086 - Clinical Professor             | Ardisana, Vicki L             | 1.00                   | 109,997.00                   |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00003116 - Professor                      | Vacant Position               | 1.00                   | 100,000.00                   |
| 7500030_A001_1200 - NAU-Yuma Instruction      | POS_00029082 - FAC VAR Salary Set-Aside       | Pooled Position               | 0.10                   | 2,000.00                     |
| <b>NAU-Yuma Instruction Total</b>             |   |                               | 18.88                  | 1,594,813.00                 |
| <b>Provost Total</b>                          | <b>Grand Total</b>                            |                               | 1,358.97               | 101,912,081.00               |



**Capital Planning and Campus Operations**  
**FY2019**

|   | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |             |                 |             | Employee<br>Related<br>Expenses | Operations &<br>Utilities | Travel          | Professional &<br>Outside<br>Services | Capital     | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|---|--|-------------|-----------------|-------------|---------------------------------|---------------------------|-----------------|---------------------------------------|-------------|-------------------------|------------------------|-----------------|
|   | Salaries   | Other Wages |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| <b>Capital Planning and Campus Operations</b>                 |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| <b>BRANCH_310 - Facility Services</b>                         | <b>54,366.00</b>   | <b>6.00</b> | <b>18.00</b>    | <b>0.00</b> | <b>8,678,881.00</b>             | <b>100.00</b>             | <b>5,900.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>8,739,271.00</b>     | <b>1.00</b>            |                 |
| <b>DEPT_450 - Facility Services</b>                           | <b>54,366.00</b>   | <b>6.00</b> | <b>18.00</b>    | <b>0.00</b> | <b>8,678,881.00</b>             | <b>100.00</b>             | <b>5,900.00</b> | <b>0.00</b>                           | <b>0.00</b> | <b>8,739,271.00</b>     | <b>1.00</b>            |                 |
| 4500020_H001_1500 - Administration & Fiscal Ops               | 0.00   | 0.00        | 0.00            | 0.00        | 63,799.00                       | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 63,799.00              | 0.00            |
| 4500030_H001_1500 - Work Control Center                       | 0.00   | 0.00        | 0.00            | 0.00        | 281,415.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 281,415.00             | 0.00            |
| 4500045_F003_1500 - Sustainability                            | 54,366.00  | 6.00        | 18.00           | 0.00        | 2,817.00                        | 100.00                    | 5,900.00        | 0.00                                  | 0.00        | 0.00                    | 63,207.00              | 1.00            |
| 4500060_H002_1500 - Operations & Maintenance                  | 0.00   | 0.00        | 0.00            | 0.00        | 11,763.00                       | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 11,763.00              | 0.00            |
| 4500070_H002_1500 - General Maintenance Mechanics             | 0.00   | 0.00        | 0.00            | 0.00        | 514,925.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 514,925.00             | 0.00            |
| 4500080_H003_1500 - Custodial Shop                            | 0.00   | 0.00        | 0.00            | 0.00        | 3,199,320.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 3,199,320.00           | 0.00            |
| 4500090_H004_1500 - Heating, Ventilation & Cooling            | 0.00   | 0.00        | 0.00            | 0.00        | 694,093.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 694,093.00             | 0.00            |
| 4500110_H005_1500 - Landscaping                               | 0.00   | 0.00        | 0.00            | 0.00        | 1,600,511.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 1,600,511.00           | 0.00            |
| 4500140_H002_1500 - Carpentry Shop                            | 0.00   | 0.00        | 0.00            | 0.00        | 132,435.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 132,435.00             | 0.00            |
| 4500150_H002_1500 - Electrical Shop                           | 0.00   | 0.00        | 0.00            | 0.00        | 358,906.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 358,906.00             | 0.00            |
| 4500160_H002_1500 - Access Services                           | 0.00   | 0.00        | 0.00            | 0.00        | 207,625.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 207,625.00             | 0.00            |
| 4500170_H002_1500 - Fleet Services                            | 0.00   | 0.00        | 0.00            | 0.00        | 275,247.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 275,247.00             | 0.00            |
| 4500180_H007_1500 - Fire Life Safety                          | 0.00   | 0.00        | 0.00            | 0.00        | 435,413.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 435,413.00             | 0.00            |
| 4500190_H002_1500 - Paint Shop                                | 0.00   | 0.00        | 0.00            | 0.00        | 271,516.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 271,516.00             | 0.00            |
| 4500200_H002_1500 - Moving & Other Facilities Supt            | 0.00   | 0.00        | 0.00            | 0.00        | 74,445.00                       | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 74,445.00              | 0.00            |
| 4500210_H002_1500 - Plumbing Shop                             | 0.00   | 0.00        | 0.00            | 0.00        | 377,025.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 377,025.00             | 0.00            |
| 4500270_H001_1500 - Engineering and Inspection                | 0.00   | 0.00        | 0.00            | 0.00        | 177,626.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 177,626.00             | 0.00            |
| <b>BRANCH_315 - Utilities</b>                                 |  |             |                 |             | <b>8,106,000.00</b>             | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b>             | <b>8,106,000.00</b>    | <b>0.00</b>     |
| <b>DEPT_451 - Utilities</b>                                   |  |             |                 |             | <b>8,106,000.00</b>             | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b>             | <b>8,106,000.00</b>    | <b>0.00</b>     |
| 4510010_H004_1500 - Electricity                               | 0.00   | 0.00        | 0.00            | 0.00        | 3,400,000.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 3,400,000.00           | 0.00            |
| 4510020_H004_1500 - Natural Gas                               | 0.00   | 0.00        | 0.00            | 0.00        | 400,000.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 400,000.00             | 0.00            |
| 4510040_H004_1500 - Sewer,Water,Refuse                        | 0.00   | 0.00        | 0.00            | 0.00        | 1,219,000.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 1,219,000.00           | 0.00            |
| 4510050_H004_1500 - High Temperature Hot Water                | 0.00   | 0.00        | 0.00            | 0.00        | 526,000.00                      | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 526,000.00             | 0.00            |
| 4510060_H004_1500 - Chilled Water                             | 0.00   | 0.00        | 0.00            | 0.00        | 1,027,000.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 1,027,000.00           | 0.00            |
| 4510070_H004_1500 - Steam                                     | 0.00   | 0.00        | 0.00            | 0.00        | 1,529,000.00                    | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 1,529,000.00           | 0.00            |
| 4510080_H004_1500 - Propane                                   | 0.00   | 0.00        | 0.00            | 0.00        | 5,000.00                        | 0.00                      | 0.00            | 0.00                                  | 0.00        | 0.00                    | 5,000.00               | 0.00            |
| <b>BRANCH_325 - Purchasing</b>                                | <b>687,548.00</b>  | <b>0.00</b> | <b>8,593.00</b> | <b>0.00</b> | <b>3,630.00</b>                 | <b>0.00</b>               | <b>100.00</b>   | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b>             | <b>699,871.00</b>      | <b>12.40</b>    |
| <b>DEPT_409 - Materials Management Services</b>               | <b>687,548.00</b>  | <b>0.00</b> | <b>8,593.00</b> | <b>0.00</b> | <b>3,630.00</b>                 | <b>0.00</b>               | <b>100.00</b>   | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b>             | <b>699,871.00</b>      | <b>12.40</b>    |
| 4090010_F003_1500 - Contracting & Purchasing                  | 0.00   | 0.00        | 0.00            | 0.00        | 3,630.00                        | 0.00                      | 100.00          | 0.00                                  | 0.00        | 0.00                    | 699,871.00             | 12.40           |
| <b>BRANCH_330 - Postal</b>                                    |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| <b>DEPT_411 - University Postal Services</b>                  |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| 4110010_F003_1500 - University Postal Services                | 226,614.00   | 100.00      | 66,880.00       | 0.00        | 2,476.00                        | 0.00                      | 100.00          | 0.00                                  | 0.00        | 0.00                    | 296,170.00             | 5.71            |
| <b>BRANCH_350 - VP Capital Planning and Campus Operations</b> |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| <b>DEPT_431 - Business Affairs Vp</b>                         |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op            | 695,089.00   | 959.00      | 17,132.00       | 0.00        | 59,848.00                       | 3,100.00                  | 56,547.00       | 0.00                                  | 0.00        | 0.00                    | 832,675.00             | 8.52            |
| <b>DEPT_437 - Environmental Health &amp; Safety</b>           |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| 4370010_H007_1500 - Environmental Health & Safety             | 423,070.00   | 959.00      | 17,124.00       | 0.00        | 57,036.00                       | 3,100.00                  | 7,000.00        | 0.00                                  | 0.00        | 0.00                    | 508,289.00             | 4.00            |
| <b>BRANCH_355 - NAU Facility Leases</b>                       |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| <b>DEPT_435 - NAU Facility Leases</b>                         |  |             |                 |             |                                 |                           |                 |                                       |             |                         |                        |                 |
| 4350050_A001_1500 - Lease - North Valley                      | 272,019.00   | 0.00        | 8.00            | 0.00        | 2,812.00                        | 0.00                      | 49,547.00       | 0.00                                  | 0.00        | 0.00                    | 324,386.00             | 4.52            |
| 4350051_A001_1500 - Lease - Yuma Campus                       | 272,019.00   | 0.00        | 8.00            | 0.00        | 2,812.00                        | 0.00                      | 49,547.00       | 0.00                                  | 0.00        | 0.00                    | 324,386.00             | 4.52            |
| 4350053_A001_1500 - Lease - GateWay Comm. Coll.               | 0.00   | 0.00        | 0.00            | 0.00        | 434,550.00                      | 0.00                      | 2,449,551.00    | 0.00                                  | 0.00        | 0.00                    | 2,884,101.00           | 0.00            |
| 4350055_A001_1500 - Lease - Glendale Comm. Coll.              | 0.00   | 0.00        | 0.00            | 0.00        | 434,550.00                      | 0.00                      | 2,449,551.00    | 0.00                                  | 0.00        | 0.00                    | 2,884,101.00           | 0.00            |
| 4350056_A001_1500 - Lease - Phoenix College Campus            | 0.00   | 0.00        | 0.00            | 0.00        | 172,550.00                      | 0.00                      | 1,149,144.00    | 0.00                                  | 0.00        | 0.00                    | 1,321,694.00           | 0.00            |
| 4350057_A001_1500 - Lease - South Mountain Campus             | 0.00   | 0.00        | 0.00            | 0.00        | 256,000.00                      | 0.00                      | 137,500.00      | 0.00                                  | 0.00        | 0.00                    | 393,500.00             | 0.00            |
| 4350058_A001_1500 - Lease - Paradise Valley Campus            | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 7,500.00        | 0.00                                  | 0.00        | 0.00                    | 7,500.00               | 0.00            |
| 4350059_A001_1500 - Lease - Tucson Campus                     | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 21,900.00       | 0.00                                  | 0.00        | 0.00                    | 21,900.00              | 0.00            |
| 4350060_A001_1500 - Lease - Pima West Campus                  | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 14,000.00       | 0.00                                  | 0.00        | 0.00                    | 14,000.00              | 0.00            |
|   | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 46,000.00       | 0.00                                  | 0.00        | 0.00                    | 46,000.00              | 0.00            |
|   | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 106,500.00      | 0.00                                  | 0.00        | 0.00                    | 106,500.00             | 0.00            |
|   | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 121,520.00      | 0.00                                  | 0.00        | 0.00                    | 121,520.00             | 0.00            |
|   | 0.00   | 0.00        | 0.00            | 0.00        | 0.00                            | 0.00                      | 93,000.00       | 0.00                                  | 0.00        | 0.00                    | 93,000.00              | 0.00            |

|   | Student Wage & Work Study & Graduate Assistants |                 |                   | Employee Related Expenses | Operations & Utilities | Travel          | Professional & Outside Services |        | Capital | Library Acquisitions | All Expense Classes | Salaried FTE |
|---|---|-----------------|-------------------|---------------------------|------------------------|-----------------|---------------------------------|--------|---------|----------------------|---------------------|--------------|
|   | Salaries  | Other Wages     | Assistants        |                           |                        |                 | Services                        | Travel |         |                      |                     |              |
| Capital Planning and Campus Operations                  |   |                 |                   |                           |                        |                 |                                 |        |         |                      |                     |              |
| 4350061_A001_1500 - Lease - East Valley Campus          | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 307,000.00                      | 0.00   | 0.00    | 307,000.00           | 0.00                |              |
| 4350062_E001_1500 - Lease - Mesa Campus                 | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 8,500.00                        | 0.00   | 0.00    | 8,500.00             | 0.00                |              |
| 4350063_A001_1500 - Lease - Chandler-Gilbert Campus     | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 57,000.00                       | 0.00   | 0.00    | 57,000.00            | 0.00                |              |
| 4350064_E001_1500 - Lease - Signal Peak Campus          | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 9,600.00                        | 0.00   | 0.00    | 9,600.00             | 0.00                |              |
| 4350065_A001_1500 - Lease - Prescott Campus             | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 10,140.00                       | 0.00   | 0.00    | 10,140.00            | 0.00                |              |
| 4350066_A001_1500 - Lease - Mohave Campus               | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 1,000.00                        | 0.00   | 0.00    | 1,000.00             | 0.00                |              |
| 4350067_A001_1500 - Lease - Thatcher Campus             | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 45,000.00                       | 0.00   | 0.00    | 45,000.00            | 0.00                |              |
| 4350068_A001_1500 - Lease - Show Low Campus             | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 3,000.00                        | 0.00   | 0.00    | 3,000.00             | 0.00                |              |
| 4350069_A001_1500 - Lease - Yavapai/Pres.Valley Ca      | 0.00  | 0.00            | 0.00              | 0.00                      | 6,000.00               | 0.00            | 142,247.00                      | 0.00   | 0.00    | 148,247.00           | 0.00                |              |
| 4350071_E001_1500 - Lease - Estrella Mountain Camp      | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 32,000.00                       | 0.00   | 0.00    | 32,000.00            | 0.00                |              |
| 4350073_A001_1500 - Lease - Scottsdale CC Campus        | 0.00  | 0.00            | 0.00              | 0.00                      | 0.00                   | 0.00            | 137,000.00                      | 0.00   | 0.00    | 137,000.00           | 0.00                |              |
| <b>BRANCH_360 - University Services</b>                 | <b>2,162,995.00</b>                             | <b>5,500.00</b> | <b>68,654.00</b>  | <b>0.00</b>               | <b>133,608.00</b>      | <b>4,538.00</b> | <b>5,100.00</b>                 |        |         | <b>2,380,395.00</b>  |                     | <b>35.50</b> |
| <b>DEPT_441 - University Police Department</b>          | <b>2,162,995.00</b>                             | <b>5,500.00</b> | <b>68,654.00</b>  | <b>0.00</b>               | <b>133,608.00</b>      | <b>4,538.00</b> | <b>5,100.00</b>                 |        |         | <b>2,380,395.00</b>  |                     | <b>35.50</b> |
| 4410010_F003_1500 - University Police Department        | <b>1,979,905.00</b>                             | <b>4,900.00</b> | <b>54,054.00</b>  | <b>0.00</b>               | <b>112,309.00</b>      | <b>1,500.00</b> | <b>2,000.00</b>                 |        |         | <b>2,154,668.00</b>  |                     | <b>33.50</b> |
| 4410020_H007_1500 - Emergency Management                | <b>96,390.00</b>                                | <b>500.00</b>   | <b>14,600.00</b>  | <b>0.00</b>               | <b>16,607.00</b>       | <b>3,038.00</b> | <b>2,000.00</b>                 |        |         | <b>133,135.00</b>    |                     | <b>1.00</b>  |
| 4410030_F003_1500 - Clery Compliance                    | <b>86,700.00</b>                                | <b>100.00</b>   | <b>0.00</b>       | <b>0.00</b>               | <b>4,692.00</b>        | <b>0.00</b>     | <b>1,100.00</b>                 |        |         | <b>92,592.00</b>     |                     | <b>1.00</b>  |
| <b>CAB_300 - Capital Planning and Campus Operations</b> | <b>3,826,612.00</b>                             | <b>6,565.00</b> | <b>161,277.00</b> | <b>0.00</b>               | <b>17,418,993.00</b>   | <b>7,738.00</b> | <b>2,517,298.00</b>             |        |         | <b>23,938,483.00</b> |                     | <b>63.13</b> |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Capital Planning and Campus Operations  
All State Funds**

| Department ID - Name                               | Position - Job Title                          | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-----------------------------|------------------------|------------------------------|
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00004045 - Associate Vice President       | McGaugh, Becky E            | 1.00                   | 125,000.00                   |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00019748 - Administrative Assistant       | Pete, Cameo S               | 1.00                   | 32,960.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00003630 - Accounting Specialist          | Vacant Position             | 1.00                   | 32,747.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00003632 - Accounting Specialist          | Vacant Position             | 1.00                   | 35,559.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00003627 - Accounts Payable Coordinator   | Vacant Position             | 1.00                   | 45,005.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00003633 - Buyer, Senior                  | Cisneros, Debra Sherrer     | 1.00                   | 52,000.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00004038 - Buyer, Senior                  | Birkett, Glenn E            | 1.00                   | 54,835.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00004048 - Buyer, Senior                  | Lintel, Maureen Patricia    | 1.00                   | 55,682.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00003628 - Contracts Administrator        | Miller, Scott M             | 1.00                   | 53,000.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00018252 - Contracts Administrator        | Nicholls, Ralph George      | 0.90                   | 47,700.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00019749 - Contracts Administrator        | Kaminski, Aaron John        | 1.00                   | 55,682.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00030871 - Contracts Administrator        | Waters, Laura Lurline       | 0.50                   | 26,500.00                    |
| 4090010_F003_1500 - Contracting & Purchasing       | POS_00019826 - Assistant Dir, Purch/Cont Svcs | Vacant Position             | 1.00                   | 70,878.00                    |
| <b>Contracting &amp; Purchasing Total</b>          |   |                             | 12.40                  | 687,548.00                   |
| 4110010_F003_1500 - University Postal Services     | POS_00004281 - Business Manager               | Harmon, Theresa Rose        | 1.00                   | 47,774.00                    |
| 4110010_F003_1500 - University Postal Services     | POS_00004284 - Mail Clerk                     | Magana, Mailani A           | 1.00                   | 28,840.00                    |
| 4110010_F003_1500 - University Postal Services     | POS_00004286 - Mail Clerk                     | Diaz, Roberto L             | 1.00                   | 29,102.00                    |
| 4110010_F003_1500 - University Postal Services     | POS_00004287 - Mail Clerk                     | Vacant Position             | 0.71                   | 19,888.00                    |
| 4110010_F003_1500 - University Postal Services     | POS_00026412 - Mail Services Supervisor       | Rodriguez, Beverley Jane    | 1.00                   | 37,356.00                    |
| 4110010_F003_1500 - University Postal Services     | POS_00004283 - Director                       | Maestas, Susan              | 1.00                   | 63,654.00                    |
| <b>University Postal Services Total</b>            |   |                             | 5.71                   | 226,614.00                   |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op | POS_00003600 - Vice President                 | Okoli, Daniel T.            | 1.00                   | 210,000.00                   |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op | POS_00003602 - Executive Assistant            | Tellez-Tapia, Veronica      | 1.00                   | 57,125.00                    |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op | POS_00031270 - Program Coordinator            | Hooper, Kerri Naomi         | 1.00                   | 38,000.00                    |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op | POS_00031625 - Undistributed Salaries         | Pooled Position             | -                      | 17,945.00                    |
| 4310010_F001_1500 - VP for Capital Pln & Campus Op | POS_00003603 - Director, Business Operations  | Fitchett, Jessica Lynn      | 1.00                   | 100,000.00                   |
| <b>VP for Capital Pln &amp; Campus Op Total</b>    |   |                             | 4.00                   | 423,070.00                   |
| 4370010_H007_1500 - Environmental Health & Safety  | POS_00031552 - Hazardous Waste Supervisor     | Kelly, Michael Joseph       | 1.00                   | 58,500.00                    |
| 4370010_H007_1500 - Environmental Health & Safety  | POS_00031550 - Health/Safety Specialist       | Hall, Garrett D             | 1.00                   | 44,500.00                    |
| 4370010_H007_1500 - Environmental Health & Safety  | POS_00031553 - Health/Safety Specialist       | Runberg Baron, Janelle Leah | 0.52                   | 26,375.00                    |
| 4370010_H007_1500 - Environmental Health & Safety  | POS_00031549 - Health/Safety Officer          | Ells, Sarah Elizabeth       | 1.00                   | 69,333.00                    |
| 4370010_H007_1500 - Environmental Health & Safety  | POS_00031548 - Manager                        | Biddle, James E             | 1.00                   | 73,311.00                    |
| <b>Environmental Health &amp; Safety Total</b>     |   |                             | 4.52                   | 272,019.00                   |
| 4410010_F003_1500 - University Police Department   | POS_00004252 - Director                       | Smith, Kelli J              | 1.00                   | 140,000.00                   |
| 4410010_F003_1500 - University Police Department   | POS_00004269 - Business Manager, Senior       | Beekman, Alicia Rae         | 1.00                   | 54,652.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004267 - Police Evidence & Prop Tech    | Wigley, Theresa Anne Durham | 1.00                   | 40,878.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004235 - Police Officer                 | Anderson, Christopher Kent  | 1.00                   | 50,337.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004236 - Police Officer                 | Duffy, Kevin Patrick        | 1.00                   | 51,408.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004242 - Police Officer                 | Filler, Claire Yvonne       | 1.00                   | 47,000.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004244 - Police Officer                 | Syers, Miriam Elizabeth     | 1.00                   | 47,000.00                    |
| 4410010_F003_1500 - University Police Department   | POS_00004258 - Police Officer                 | Herre, Sharlane Marie       | 1.00                   | 47,000.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                                | Position - Job Title                      | Name                    | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-------------------------|------------------------|------------------------------|
| 4410010_F003_1500 - University Police Department    | POS_00004261 - Police Officer             | Lofgren, Seth R         | 1.00                   | 47,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004264 - Police Officer             | Popham, Matthew Aaron   | 1.00                   | 47,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004271 - Police Officer             | Shiffer, Kristine Renee | 1.00                   | 55,282.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00015417 - Police Officer             | Rintala, Breana Juliann | 1.00                   | 48,500.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00019378 - Police Officer             | Langston, Michael Paul  | 1.00                   | 47,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00031475 - Police Officer             | Vacant Position         | 1.00                   | 50,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00031477 - Police Officer             | Vacant Position         | 1.00                   | 50,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00031478 - Police Officer             | Vacant Position         | 1.00                   | 50,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004239 - Police Corporal            | Tritschler, Joseph Alan | 1.00                   | 62,110.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004240 - Police Corporal            | Jenkins, Dillon Clay    | 1.00                   | 57,222.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004250 - Police Corporal            | Hunter, Kenneth Charles | 1.00                   | 62,127.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00025648 - Police Corporal            | Greenwald, Eric John    | 1.00                   | 57,222.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004238 - Police Sergeant            | O'Hagan, Michael John   | 1.00                   | 73,927.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004254 - Police Sergeant            | Wigley, Lance T         | 1.00                   | 70,480.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004257 - Police Sergeant            | Sorenson, Paul W        | 1.00                   | 75,850.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004260 - Police Sergeant            | Manning, Michael Sean   | 1.00                   | 82,741.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00026795 - Police Lieutenant          | Mihalik, Bradley Joseph | 1.00                   | 86,022.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004243 - Police Radio Dispatcher    | Shea, Hayley Patricia   | 1.00                   | 36,897.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004256 - Police Radio Dispatcher    | Blankenship, Neil H     | 1.00                   | 39,780.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004265 - Police Radio Dispatcher    | McGruer, Danielle May   | 1.00                   | 39,540.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004259 - Police Dispatch Senior     | Ellison, John Richard   | 1.00                   | 55,765.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004273 - Manager                    | Gallegos, Loretta Anne  | 1.00                   | 62,000.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00009615 - Radio Systems Analyst      | Linn, Scott W           | 0.50                   | 34,500.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004251 - Deputy Police Chief        | Freshour, Melissa Beth  | 1.00                   | 107,655.00                   |
| 4410010_F003_1500 - University Police Department    | POS_00004253 - Coordinator                | Ortega, Bobbi Jolene    | 1.00                   | 51,510.00                    |
| 4410010_F003_1500 - University Police Department    | POS_00004263 - Coordinator                | Wright, Matthew William | 1.00                   | 51,500.00                    |
| <b>University Police Department Total</b>           |   |                         | 33.50                  | 1,979,905.00                 |
| 4410020_H007_1500 - Emergency Management            | POS_00025104 - Manager                    | Vacant Position         | 1.00                   | 96,390.00                    |
| <b>Emergency Management Total</b>                   |   |                         | 1.00                   | 96,390.00                    |
| 4410030_F003_1500 - Clery Compliance                | POS_00027775 - Director, Clery Compliance | Fitch, Kirk Mitchell    | 1.00                   | 86,700.00                    |
| <b>Clery Compliance Total</b>                       |   |                         | 1.00                   | 86,700.00                    |
| 4500045_F003_1500 - Sustainability                  | POS_00025687 - Manager                    | Vaughan, Ellen L.       | 1.00                   | 54,366.00                    |
| <b>Sustainability Total</b>                         |   |                         | 1.00                   | 54,366.00                    |
| <b>Capital Planning and Campus Operations Total</b> | <b>Grand Total</b>                        |                         | 63.13                  | 3,826,612.00                 |



**Enrollment Management**  
**FY2019**

|  | Student Wage        |                  |                                    | Employee Related Expenses | Professional & Outside Services |                  |                   | Capital     | Library Acquisitions | All Expense Classes  | Salaried FTE  |
|--|---------------------|------------------|------------------------------------|---------------------------|---------------------------------|------------------|-------------------|-------------|----------------------|----------------------|---------------|
|  | Salaries            | Other Wages      | & Work Study & Graduate Assistants |                           | Operations & Utilities          | Travel           | Outside Services  |             |                      |                      |               |
| <b>Enrollment Management</b>                                 |                     |                  |                                    |                           |                                 |                  |                   |             |                      |                      |               |
| <b>BRANCH_410 - Enrollment</b>                               | <b>4,007,546.00</b> | <b>1,357.00</b>  | <b>62,810.00</b>                   | <b>0.00</b>               | <b>1,238,465.00</b>             | <b>47,000.00</b> | <b>364,000.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>5,721,178.00</b>  | <b>82.60</b>  |
| <b>DEPT_500 - Undergraduate Admissions &amp; Orientation</b> | <b>2,588,964.00</b> | <b>1,357.00</b>  | <b>62,810.00</b>                   | <b>0.00</b>               | <b>1,226,051.00</b>             | <b>47,000.00</b> | <b>364,000.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>4,290,182.00</b>  | <b>57.80</b>  |
| 5000010_E006_1500 - Transfer Credit Program                  | 180,020.00          | 0.00             | 0.00                               | 0.00                      | 30,631.00                       | 0.00             | 3,000.00          | 0.00        | 0.00                 | 213,651.00           | 5.00          |
| 5000020_E005_1500 - Admissions Operations                    |                     |                  |                                    |                           |                                 |                  |                   |             |                      | 3,856,818.00         | 49.80         |
| 5000030_E001_1500 - EMSA Communications                      |                     |                  |                                    |                           |                                 |                  |                   |             |                      | 219,713.00           | 3.00          |
| <b>DEPT_501 - Enrollment Services</b>                        | <b>191,837.00</b>   | <b>0.00</b>      | <b>0.00</b>                        | <b>0.00</b>               | <b>26,876.00</b>                | <b>0.00</b>      | <b>1,000.00</b>   | <b>0.00</b> | <b>0.00</b>          | <b>427,848.00</b>    | <b>6.00</b>   |
| 5010010_E005_1500 - Enrollment Services                      | 425,337.00          | 0.00             | 0.00                               | 0.00                      | 2,511.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 427,848.00           | 6.00          |
| <b>DEPT_502 - Financial Aid</b>                              | <b>425,337.00</b>   | <b>0.00</b>      | <b>0.00</b>                        | <b>0.00</b>               | <b>2,511.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>1,003,148.00</b>  | <b>18.80</b>  |
| 5020010_E004_1500 - Financial Aid Operations                 | 993,245.00          | 0.00             | 0.00                               | 0.00                      | 9,903.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 1,003,148.00         | 18.80         |
| <b>BRANCH_430 - Student Affairs</b>                          | <b>1,888,627.00</b> | <b>88.00</b>     | <b>47,752.00</b>                   | <b>0.00</b>               | <b>84,350.00</b>                | <b>500.00</b>    | <b>10,200.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>2,031,517.00</b>  | <b>33.82</b>  |
| <b>DEPT_520 - Counseling Center</b>                          | <b>142,242.00</b>   | <b>0.00</b>      | <b>0.00</b>                        | <b>0.00</b>               | <b>1,951.00</b>                 | <b>0.00</b>      | <b>700.00</b>     | <b>0.00</b> | <b>0.00</b>          | <b>144,893.00</b>    | <b>2.25</b>   |
| 5200010_E003_1500 - Student Counseling Center                | 142,242.00          | 0.00             | 0.00                               | 0.00                      | 1,951.00                        | 0.00             | 700.00            | 0.00        | 0.00                 | 144,893.00           | 2.25          |
| <b>DEPT_522 - Educational Support</b>                        | <b>1,191,027.00</b> | <b>88.00</b>     | <b>47,752.00</b>                   | <b>0.00</b>               | <b>76,843.00</b>                | <b>500.00</b>    | <b>9,500.00</b>   | <b>0.00</b> | <b>0.00</b>          | <b>1,325,710.00</b>  | <b>22.77</b>  |
| 5220020_E001_1500 - Office of Inclusion                      | 174,000.00          | 0.00             | 9,000.00                           | 0.00                      | 1,828.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 184,828.00           | 3.00          |
| 5220030_E002_1500 - Student Affairs Ops                      | 43,786.00           | 0.00             | 14,752.00                          | 0.00                      | 21,280.00                       | 0.00             | 8,000.00          | 0.00        | 0.00                 | 87,818.00            | 1.00          |
| 5220061_E002_1500 - Academic Success Centers                 | 264,050.00          | 0.00             | 12,000.00                          | 0.00                      | 42,063.00                       | 500.00           | 1,500.00          | 0.00        | 0.00                 | 320,113.00           | 5.00          |
| 5220063_E003_1500 - NAU Career Development                   | 299,935.00          | 0.00             | 12,000.00                          | 0.00                      | 7,478.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 319,413.00           | 6.00          |
| 5220070_E002_1500 - Academic Success Centers-South           | 49,500.00           | 88.00            | 0.00                               | 0.00                      | 496.00                          | 0.00             | 0.00              | 0.00        | 0.00                 | 50,084.00            | 0.90          |
| 5220080_D005_1500 - Academic Retention                       | 209,036.00          | 0.00             | 0.00                               | 0.00                      | 2,089.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 211,125.00           | 4.00          |
| 5220090_E001_1500 - State Student Support Services           | 150,720.00          | 0.00             | 0.00                               | 0.00                      | 1,609.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 152,329.00           | 2.87          |
| <b>DEPT_525 - Dean Of Students</b>                           | <b>555,358.00</b>   | <b>0.00</b>      | <b>0.00</b>                        | <b>0.00</b>               | <b>5,556.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>          | <b>560,914.00</b>    | <b>8.80</b>   |
| 5250010_E001_1500 - Student Life                             | 555,358.00          | 0.00             | 0.00                               | 0.00                      | 5,556.00                        | 0.00             | 0.00              | 0.00        | 0.00                 | 560,914.00           | 8.80          |
| <b>BRANCH_440 - Enrollment Services</b>                      | <b>1,963,130.00</b> | <b>44,201.00</b> | <b>670,770.00</b>                  | <b>0.00</b>               | <b>538,413.00</b>               | <b>20,355.00</b> | <b>145,478.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>3,382,347.00</b>  | <b>41.15</b>  |
| <b>DEPT_536 - Enrollment Management Services</b>             | <b>1,963,130.00</b> | <b>44,201.00</b> | <b>670,770.00</b>                  | <b>0.00</b>               | <b>538,413.00</b>               | <b>20,355.00</b> | <b>145,478.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>3,382,347.00</b>  | <b>41.15</b>  |
| 5360010_E002_1500 - Enrollment Mgmt Operations               | 256,804.00          | 5,148.00         | 0.00                               | 0.00                      | 396,108.00                      | 4,355.00         | 17,578.00         | 0.00        | 0.00                 | 679,993.00           | 2.15          |
| 5360015_E001_1500 - One Stop Shop Call Center                | 383,640.00          | 0.00             | 135,000.00                         | 0.00                      | 15,200.00                       | 12,000.00        | 92,000.00         | 0.00        | 0.00                 | 637,840.00           | 8.00          |
| 5360017_E001_1500 - Student Solution Center                  | 267,304.00          | 0.00             | 357,460.00                         | 0.00                      | 104,657.00                      | 0.00             | 12,000.00         | 0.00        | 0.00                 | 741,421.00           | 6.00          |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi            | 1,055,382.00        | 39,053.00        | 178,310.00                         | 0.00                      | 22,448.00                       | 4,000.00         | 23,900.00         | 0.00        | 0.00                 | 1,323,093.00         | 25.00         |
| <b>CAB_400 - Enrollment Management</b>                       | <b>7,859,303.00</b> | <b>45,646.00</b> | <b>781,332.00</b>                  | <b>0.00</b>               | <b>1,861,228.00</b>             | <b>67,855.00</b> | <b>519,678.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>11,135,042.00</b> | <b>157.57</b> |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Enrollment Management  
All State Funds**

| Department ID - Name                        | Position - Job Title                         | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|-----------------------------|------------------------|------------------------------|
| 5000010_E006_1500 - Transfer Credit Program | POS_00002525 - Credentials Evaluator, Senior | Cummings, Jennifer Lee      | 1.00                   | 35,020.00                    |
| 5000010_E006_1500 - Transfer Credit Program | POS_00012988 - Credentials Evaluator, Senior | Armstrong, Elaine Marie     | 1.00                   | 34,000.00                    |
| 5000010_E006_1500 - Transfer Credit Program | POS_00012638 - Credentials Evaluator, Lead   | Greer, Stephanie Anne       | 1.00                   | 37,000.00                    |
| 5000010_E006_1500 - Transfer Credit Program | POS_00012641 - Credentials Evaluator, Lead   | Hudson, Laural Julie        | 1.00                   | 37,000.00                    |
| 5000010_E006_1500 - Transfer Credit Program | POS_00012675 - Data Quality Specialist, Lead | Carrier, Brittney           | 1.00                   | 37,000.00                    |
| <b>Transfer Credit Program Total</b>        |  |                             | 5.00                   | 180,020.00                   |
| 5000020_E005_1500 - Admissions Operations   | POS_00002822 - Credentials Evaluator, Senior | Olsen, River Ashleigh       | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003487 - Credentials Evaluator, Senior | Caniglia, Anthony Michael   | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003516 - Credentials Evaluator, Senior | Wipf, Stephen Michael       | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012015 - Credentials Evaluator, Senior | Davidson, Ronald William    | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012642 - Credentials Evaluator, Senior | Bearor, Jeffrey Carl        | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00018332 - Credentials Evaluator, Senior | Elam, Patricia Lynn         | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00031272 - Credentials Evaluator, Senior | Tiedemann, Hailey Marie     | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003497 - Credentials Evaluator, Lead   | Lugo, Frances P             | 1.00                   | 38,495.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003507 - Credentials Evaluator, Lead   | Bitsue, Brandon             | 1.00                   | 37,740.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00005677 - Credentials Evaluator, Lead   | Begay, Philomena Ann        | 1.00                   | 37,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012439 - Credentials Evaluator, Lead   | Alonzo, Michelle Marie      | 1.00                   | 39,650.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012492 - Credentials Evaluator, Lead   | Cly, Todd G                 | 1.00                   | 38,872.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012639 - Credentials Evaluator, Lead   | Garcia, Veronica Christine  | 1.00                   | 37,740.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00024777 - Credentials Evaluator, Lead   | Garcia, Suzzanna Maria      | 0.80                   | 37,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00027530 - Administrative Associate      | Gillette, Susan Hilda       | 1.00                   | 47,857.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003489 - Administrative Assistant      | Off, Kristie M              | 1.00                   | 33,155.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003519 - Data Quality Specialist       | Gehrmann, Sarah A           | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012990 - Data Quality Specialist       | Boultonghouse, Chance M     | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00024229 - Data Quality Specialist       | Cain, Christopher J         | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00029994 - Data Quality Specialist       | Bradley, Kimberley Ann      | 1.00                   | 34,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003200 - Data Quality Specialist, Lead | Vacant Position             | 1.00                   | 34,680.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003490 - Admissions Officer            | Vacant Position             | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00003509 - Admissions Officer            | Cook, Sawyer Thayne         | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00008587 - Admissions Officer            | Rosales, Lauren             | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00008588 - Admissions Officer            | Diaz Aquino, Jose R         | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00011492 - Admissions Officer            | Harvancik, Michelle Barbara | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012627 - Admissions Officer            | Grubisich, Kelsi Lynn       | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00012840 - Admissions Officer            | Krzyszkowski, Jennifer L    | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00026677 - Admissions Officer            | Sims, Jesse Ray             | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00027572 - Admissions Officer            | Alvarado, Rebekah Pauline   | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00027602 - Admissions Officer            | McLoughlin, McKenzie        | 1.00                   | 38,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00025991 - Admissions Officer, Senior    | Vallen, Laura               | 1.00                   | 50,095.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00028900 - Admissions Officer, Senior    | Rugg-Stassen, Betsie Dianne | 1.00                   | 52,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00028901 - Admissions Officer, Senior    | Barmore, Kimberly Brooke    | 1.00                   | 52,000.00                    |
| 5000020_E005_1500 - Admissions Operations   | POS_00029437 - Admissions Officer, Senior    | Niemann, Kathleen Alyce     | 1.00                   | 41,800.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                          | Position - Job Title                         | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|------------------------------|------------------------|------------------------------|
| 5000020_E005_1500 - Admissions Operations     | POS_00030227 - Admissions Officer, Senior    | Heins, Eric M                | 1.00                   | 42,636.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00030602 - Admissions Officer, Senior    | Vacant Position              | 1.00                   | 41,800.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00003525 - Manager                       | Gillman, Elane               | 1.00                   | 64,890.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00003514 - Coordinator                   | Vacant Position              | 1.00                   | 45,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00011493 - Coordinator                   | Tudor, Abigail Leigh         | 1.00                   | 46,350.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00026413 - Coordinator                   | Stahl, Tyler B               | 1.00                   | 45,701.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00027016 - Coordinator, Recruitment      | Yan, Dennis SiDa             | 1.00                   | 55,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00030512 - Coordinator                   | Wischmeier, Lisa Marie       | 1.00                   | 62,424.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00002799 - Director                      | Mott, Christopher M          | 1.00                   | 90,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00003496 - Director                      | Vacant Position              | 1.00                   | 90,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00003492 - Assistant Director            | Gargano, Jennifer Joyce      | 1.00                   | 55,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00024267 - Associate Director            | Vacant Position              | 1.00                   | 63,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00024268 - Associate Director            | Cegler, Tyler D              | 1.00                   | 63,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00025547 - Associate Director            | Carlson, Todd Andrew         | 1.00                   | 63,000.00                    |
| 5000020_E005_1500 - Admissions Operations     | POS_00024265 - Assistant Director            | Phillips, Chris B            | 1.00                   | 57,222.00                    |
| <b>Admissions Operations Total</b>            |  |                              | 49.80                  | 2,217,107.00                 |
| 5000030_E001_1500 - EMSA Communications       | POS_00030344 - Management Analyst            | Jones, Allison Lynn          | 1.00                   | 45,000.00                    |
| 5000030_E001_1500 - EMSA Communications       | POS_00027883 - Manager                       | Caines, Jenelle Diane        | 1.00                   | 64,890.00                    |
| 5000030_E001_1500 - EMSA Communications       | POS_00027882 - Associate Director            | Neuer, Patricia May          | 1.00                   | 81,947.00                    |
| <b>EMSA Communications Total</b>              |  |                              | 3.00                   | 191,837.00                   |
| 5010010_E005_1500 - Enrollment Services       | POS_00021777 - Business Analyst, Principal   | Holland, Cory D              | 1.00                   | 84,400.00                    |
| 5010010_E005_1500 - Enrollment Services       | POS_00012506 - Business Analyst              | Jones, Jordan Christopher    | 1.00                   | 55,500.00                    |
| 5010010_E005_1500 - Enrollment Services       | POS_00028899 - Business Analyst              | Garza, Rossana               | 1.00                   | 55,500.00                    |
| 5010010_E005_1500 - Enrollment Services       | POS_00015479 - Business Analyst Sr           | Hardman, Mara Nicole         | 1.00                   | 81,185.00                    |
| 5010010_E005_1500 - Enrollment Services       | POS_00012508 - Business Analyst, Associate   | Borsheim, David A            | 1.00                   | 48,500.00                    |
| 5010010_E005_1500 - Enrollment Services       | POS_00005543 - Director, ES Functional Suppt | Petty, Tim W                 | 1.00                   | 100,252.00                   |
| <b>Enrollment Services Total</b>              |  |                              | 6.00                   | 425,337.00                   |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00003217 - Program Coordinator           | Joe, Ordell                  | 1.00                   | 35,557.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00007760 - Program Coordinator           | Dael, Frederick G G          | 1.00                   | 36,750.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00024763 - Program Coordinator           | Smith, Makenzey C            | 1.00                   | 36,557.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00003221 - Program Coordinator, Sr       | Lee, Tamara Rae              | 1.00                   | 45,390.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00006659 - Program Coordinator, Sr       | Grace, Akiko J               | 1.00                   | 49,118.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00024764 - Program Coordinator, Sr       | Chauvette, Alexander Mitchel | 1.00                   | 44,123.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00003198 - Financial Aid Counselor       | Graf, Sarah Elaine           | 1.00                   | 33,826.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00026057 - Financial Aid Counselor       | Gardner, Todd Stephen        | 1.00                   | 33,811.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00026059 - Financial Aid Counselor       | Garcia, Benjamin Paul        | 1.00                   | 33,811.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00026060 - Financial Aid Counselor       | Vacant Position              | 1.00                   | 32,826.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00026639 - Business Analyst, Lead        | Bolden, Carol A              | 1.00                   | 62,248.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00010350 - Business Analyst              | Christopher, Cheryl Kay      | 1.00                   | 59,670.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00025057 - Business Analyst              | Basler, Megan Marie          | 1.00                   | 56,100.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00010082 - Manager                       | Zickerman, Maggie Elizabeth  | 1.00                   | 50,000.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00025030 - Coordinator                   | Wielgus, Lydia Rose          | 1.00                   | 47,000.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00003208 - Director                      | Cornelius, Amanda Michelle   | 0.80                   | 64,000.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00012657 - Director                      | Lord, Mirna Gloria           | 1.00                   | 80,000.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00003201 - Assistant Director            | Buchanan, Jacquelyn G        | 1.00                   | 69,097.00                    |
| 5020010_E004_1500 - Financial Aid Operations  | POS_00011380 - Executive Director            | Nittmann, Nydia C            | 1.00                   | 123,361.00                   |
| <b>Financial Aid Operations Total</b>         |  |                              | 18.80                  | 993,245.00                   |
| 5200010_E003_1500 - Student Counseling Center | POS_00025926 - Mental Health Assistant       | Avila, Gina G                | 1.00                   | 33,000.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                          | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------|------------------------|------------------------------|
| 5200010_E003_1500 - Student Counseling Center      | POS_00002623 - Applctns Systms Anlyst Team Ld | Reynolds, Larry Scott     | 0.25                   | 22,627.00                    |
| 5200010_E003_1500 - Student Counseling Center      | POS_00002616 - Director                       | Vacant Position           | 1.00                   | 86,615.00                    |
| <b>Student Counseling Center Total</b>             |   |                           | 2.25                   | 142,242.00                   |
| 5220020_E001_1500 - Office of Inclusion            | POS_00005175 - Coordinator                    | Bauvas, Ainan B           | 1.00                   | 43,500.00                    |
| 5220020_E001_1500 - Office of Inclusion            | POS_00021099 - Coordinator                    | Soto, Dulce Rosario       | 1.00                   | 48,000.00                    |
| 5220020_E001_1500 - Office of Inclusion            | POS_00003281 - Director                       | Banks, Ivy K              | 1.00                   | 82,500.00                    |
| <b>Office of Inclusion Total</b>                   |   |                           | 3.00                   | 174,000.00                   |
| 5220030_E002_1500 - Student Affairs Ops            | POS_00028266 - Administrative Associate       | Bellock, Diane D          | 1.00                   | 43,786.00                    |
| <b>Student Affairs Ops Total</b>                   |   |                           | 1.00                   | 43,786.00                    |
| 5220060_E002_1500 - Academic Success Centers       | POS_00030455 - Department Salary Set-Aside    | Vacant Position           | 1.00                   | 35,557.00                    |
| 5220060_E002_1500 - Academic Success Centers       | POS_00027822 - Coordinator                    | Escarcega, Zoe E          | 1.00                   | 48,616.00                    |
| 5220060_E002_1500 - Academic Success Centers       | POS_00027823 - Coordinator                    | Gilbert, Jane Akin        | 1.00                   | 48,144.00                    |
| 5220060_E002_1500 - Academic Success Centers       | POS_00027821 - Assistant Director             | Koshnick, Jennifer Louise | 1.00                   | 57,783.00                    |
| 5220060_E002_1500 - Academic Success Centers       | POS_00027820 - Director                       | Deschamps, Evin Linn      | 1.00                   | 73,950.00                    |
| <b>Academic Success Centers Total</b>              |   |                           | 5.00                   | 264,050.00                   |
| 5220063_E003_1500 - NAU Career Development         | POS_00029798 - Program Coordinator            | Mobbs, Andrew Alexander   | 1.00                   | 38,500.00                    |
| 5220063_E003_1500 - NAU Career Development         | POS_00031576 - Program Coordinator            | Savitch, Skyla Lee        | 1.00                   | 38,500.00                    |
| 5220063_E003_1500 - NAU Career Development         | POS_00029800 - Coordinator                    | Speer, Christina Lynn     | 1.00                   | 49,300.00                    |
| 5220063_E003_1500 - NAU Career Development         | POS_00029796 - Coordinator                    | Vacant Position           | 1.00                   | 50,000.00                    |
| 5220063_E003_1500 - NAU Career Development         | POS_00030270 - Coordinator                    | Byrne, Janea Lynne        | 1.00                   | 48,960.00                    |
| 5220063_E003_1500 - NAU Career Development         | POS_00029797 - Director                       | McCarthy, Emily Elizabeth | 1.00                   | 74,675.00                    |
| <b>NAU Career Development Total</b>                |   |                           | 6.00                   | 299,935.00                   |
| 5220070_E002_1500 - Academic Success Centers-South | POS_00027827 - Assistant Director             | Cirzan, Aaron Mark        | 0.90                   | 49,500.00                    |
| <b>Academic Success Centers-South Total</b>        |   |                           | 0.90                   | 49,500.00                    |
| 5220080_D005_1500 - Academic Retention             | POS_00026710 - Administrative Specialist, Sr. | Whitehat, Shawna P        | 1.00                   | 28,052.00                    |
| 5220080_D005_1500 - Academic Retention             | POS_00008347 - Program Coordinator, Sr        | Vacant Position           | 1.00                   | 48,852.00                    |
| 5220080_D005_1500 - Academic Retention             | POS_00006581 - Director                       | Doctor, Sharon Singer     | 1.00                   | 78,500.00                    |
| 5220080_D005_1500 - Academic Retention             | POS_00003152 - Assistant Director             | Sequaptewa, Andrea June   | 1.00                   | 53,632.00                    |
| <b>Academic Retention Total</b>                    |   |                           | 4.00                   | 209,036.00                   |
| 5220090_E001_1500 - State Student Support Services | POS_00027807 - Program Coordinator, Sr        | Murphy, Misty Ann         | 0.50                   | 22,503.00                    |
| 5220090_E001_1500 - State Student Support Services | POS_00027808 - Program Coordinator, Sr        | Malone, Pamela Ann        | 0.10                   | 4,501.00                     |
| 5220090_E001_1500 - State Student Support Services | POS_00027809 - Program Coordinator, Sr        | Wong, Steven Keola        | 0.10                   | 4,728.00                     |
| 5220090_E001_1500 - State Student Support Services | POS_00027802 - Administrative Assistant       | Bohland, Laura J          | 1.00                   | 39,195.00                    |
| 5220090_E001_1500 - State Student Support Services | POS_00027801 - Director                       | Harvey, Traci Gleason     | 0.67                   | 51,658.00                    |
| 5220090_E001_1500 - State Student Support Services | POS_00027804 - Assistant Director             | Chase, Kevin L            | 0.50                   | 28,135.00                    |
| <b>State Student Support Services Total</b>        |   |                           | 2.87                   | 150,720.00                   |
| 5250010_E001_1500 - Student Life                   | POS_00003263 - Administrative Specialist, Sr. | Vacant Position           | 0.80                   | 25,600.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00016317 - Coordinator                    | Vacant Position           | 1.00                   | 43,000.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00024987 - Coordinator                    | Long, Jonathan R          | 1.00                   | 47,463.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00003267 - Assistant Director             | Heflin, Kristine A        | 1.00                   | 57,000.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00003266 - Dean of Students               | Anderson, Cynthia Marie   | 1.00                   | 112,200.00                   |
| 5250010_E001_1500 - Student Life                   | POS_00028984 - Title IX Investigator          | Largent, Rebecca Lynn     | 1.00                   | 60,935.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00028985 - Title IX Investigator          | Truss, Tia Noell          | 1.00                   | 59,160.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00028983 - Program Manager                | Chase, Valeria Cadena     | 1.00                   | 60,000.00                    |
| 5250010_E001_1500 - Student Life                   | POS_00003265 - Senior Associate Dean          | Vacant Position           | 1.00                   | 90,000.00                    |
| <b>Student Life Total</b>                          |   |                           | 8.80                   | 555,358.00                   |
| 5360010_E002_1500 - Enrollment Mgmt Operations     | POS_00012136 - Associate Vice President       | Grisham, Erin Kathleen    | 1.00                   | 144,813.00                   |
| 5360010_E002_1500 - Enrollment Mgmt Operations     | POS_00011521 - Vice President                 | Kuhn, Sheila Jane         | 0.15                   | 30,901.00                    |

***State Salary Listing by Department Unit***

| Department ID - Name                              | Position - Job Title                       | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|----------------------------|------------------------|------------------------------|
| 5360010_E002_1500 - Enrollment Mgmt Operations    | POS_00028440 - Director                    | Yanka, Peter A             | 1.00                   | 81,090.00                    |
| <b>Enrollment Mgmt Operations Total</b>           |  |                            | 2.15                   | 256,804.00                   |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00030647 - Administrative Associate    | Willis, Mathilde           | 1.00                   | 38,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00029463 - Student Service Rep, Senior | Zaragoza, Carrie Lynn      | 1.00                   | 40,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00028641 - Student Service Coordinator | Ward, Kayla D              | 1.00                   | 38,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00028642 - Student Service Coordinator | Grant, Austin A            | 1.00                   | 38,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00028644 - Student Service Coordinator | Simpson, Kristina Brianne  | 1.00                   | 38,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00031271 - Student Service Coordinator | Cortez, Jacob Leigh        | 1.00                   | 38,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00030394 - Associate Director          | Graves, Andrea Redcay      | 1.00                   | 63,000.00                    |
| 5360015_E001_1500 - One Stop Shop Call Center     | POS_00030393 - Executive Director          | Tantau, Matthew Rehfeld    | 1.00                   | 90,640.00                    |
| <b>One Stop Shop Call Center Total</b>            |  |                            | 8.00                   | 383,640.00                   |
| 5360017_E001_1500 - Student Solution Center       | POS_00030424 - Administrative Assistant    | Jones, Lindsey M           | 1.00                   | 29,580.00                    |
| 5360017_E001_1500 - Student Solution Center       | POS_00030425 - Student Service Coordinator | Starr, Victoria A          | 1.00                   | 38,000.00                    |
| 5360017_E001_1500 - Student Solution Center       | POS_00030876 - Student Service Coordinator | Carter, Glennaris G        | 1.00                   | 42,724.00                    |
| 5360017_E001_1500 - Student Solution Center       | POS_00030422 - Coordinator                 | Sallee, Nicole Elizabeth   | 1.00                   | 47,000.00                    |
| 5360017_E001_1500 - Student Solution Center       | POS_00030423 - Coordinator                 | Ives, Ryan                 | 1.00                   | 47,000.00                    |
| 5360017_E001_1500 - Student Solution Center       | POS_00030420 - Associate Director          | Schlittenhart, Emily Ann   | 1.00                   | 63,000.00                    |
| <b>Student Solution Center Total</b>              |  |                            | 6.00                   | 267,304.00                   |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030473 - Student Service Coordinator | Buchanan, Barbara Jean     | 1.00                   | 38,760.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030477 - Student Service Coordinator | Childers, Danielle M       | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030478 - Student Service Coordinator | Sanders, Mark H            | 1.00                   | 40,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030479 - Student Service Coordinator | Contreras, Danielle Elise  | 1.00                   | 38,760.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030480 - Student Service Coordinator | Contreras, Gabrielle M     | 1.00                   | 39,923.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030481 - Student Service Coordinator | Daniels, Sheryl Marie      | 1.00                   | 41,120.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030482 - Student Service Coordinator | Flake, Elizabeth Ann       | 1.00                   | 39,923.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030483 - Student Service Coordinator | Franklin, Thomas Lindley   | 1.00                   | 44,070.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030484 - Student Service Coordinator | Godoy, Azucena             | 1.00                   | 39,923.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030485 - Student Service Coordinator | Herrera, Rodolfo           | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030486 - Student Service Coordinator | Baez Ruiz, Rosa I          | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030489 - Student Service Coordinator | Hubbard, Renee Lyn         | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030490 - Student Service Coordinator | Kirkland, Margaret Ann     | 1.00                   | 50,129.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030491 - Student Service Coordinator | Lord, David                | 1.00                   | 44,063.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030494 - Student Service Coordinator | Kennedy, Amanda N          | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030495 - Student Service Coordinator | Mure, Tanya Marie          | 1.00                   | 44,070.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030498 - Student Service Coordinator | Westerfield, Aaron Michael | 1.00                   | 38,760.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030499 - Student Service Coordinator | Robins, Amber Lee          | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030500 - Student Service Coordinator | Schwalbach, Joshua Perry   | 1.00                   | 41,121.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030506 - Student Service Coordinator | Webster, Deeda E           | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030507 - Student Service Coordinator | Vacant Position            | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00031587 - Student Service Coordinator | Perkins, Joshua            | 1.00                   | 38,000.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00031588 - Student Service Coordinator | Werner, Michael David      | 1.00                   | 42,724.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030502 - Manager                     | Stephens, Gina Linette     | 1.00                   | 63,036.00                    |
| 5360019_E001_1500 - Enroll & Student Svcs-Statewi | POS_00030497 - Associate Director          | Wilkins, Cari Marie        | 1.00                   | 67,000.00                    |
| <b>Enroll &amp; Student Svcs-Statewi Total</b>    |  |                            | 25.00                  | 1,055,382.00                 |
| <b>Enrollment Management Total</b>                | <b>Grand Total</b>                         |                            | 157.57                 | 7,859,303.00                 |



**Development & Alumni Engagement**  
**FY2019**

| Development & Alumni Engagement                         | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |             |             | Employee<br>Related<br>Expenses | Operations &<br>Utilities |             |                                       | Professional &<br>Outside<br>Services |             | Capital     | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|---|--|-------------|-------------|---------------------------------|---------------------------|-------------|---------------------------------------|---------------------------------------|-------------|-------------|-------------------------|------------------------|-----------------|
|   | Salaries   | Other Wages |             |                                 | Operations &<br>Utilities | Travel      | Professional &<br>Outside<br>Services |                                       |             |             |                         |                        |                 |
| <b>BRANCH_510 - Development &amp; Alumni Engagement</b> | <b>820,670.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>40,550.00</b>          | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>861,220.00</b>      | <b>7.62</b>     |
| <b>DEPT_570 - Development</b>                           | <b>820,670.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>40,550.00</b>          | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>861,220.00</b>      | <b>7.62</b>     |
| 5700010_F006_1500 - Development                         | 820,670.00   | 0.00        | 0.00        | 0.00                            | 40,550.00                 | 0.00        | 0.00                                  | 0.00                                  | 0.00        | 0.00        | 0.00                    | 861,220.00             | 7.62            |
| <b>CAB_500 - Development &amp; Alumni Engagement</b>    | <b>820,670.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                     | <b>40,550.00</b>          | <b>0.00</b> | <b>0.00</b>                           | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>861,220.00</b>      | <b>7.62</b>     |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Development & Alumni Engagement  
All State Funds**

| Department ID - Name                             | Position - Job Title                        | Name                     | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|--------------------------|------------------------|------------------------------|
| 5700010_F006_1500 - Development                  | POS_00027207 - Associate Vice President     | Baker, Bonnie Jean       | 0.92                   | 132,000.00                   |
| 5700010_F006_1500 - Development                  | POS_00004376 - Vice President               | Vacant Position          | 1.00                   | 200,000.00                   |
| 5700010_F006_1500 - Development                  | POS_00031634 - Undistributed Salaries       | Pooled Position          | 0.50                   | 12,100.00                    |
| 5700010_F006_1500 - Development                  | POS_00004378 - Assist to the Vice President | Carey, Katie Rowan       | 1.00                   | 54,000.00                    |
| 5700010_F006_1500 - Development                  | POS_00014250 - Director                     | Matthews, Clifford M     | 0.83                   | 103,750.00                   |
| 5700010_F006_1500 - Development                  | POS_00030872 - Director                     | Mount, Melissa Julia     | 1.00                   | 115,000.00                   |
| 5700010_F006_1500 - Development                  | POS_00026492 - Director, Development        | Schmidt, Amanda Michelle | 0.37                   | 31,820.00                    |
| 5700010_F006_1500 - Development                  | POS_00030845 - Director, Development        | Lewis, Tifanie Renee     | 1.00                   | 86,000.00                    |
| 5700010_F006_1500 - Development                  | POS_00030846 - Director, Development        | Vacant Position          | 1.00                   | 86,000.00                    |
| <b>Development Total</b>                         |   |                          | <b>7.62</b>            | <b>820,670.00</b>            |
| <b>Development &amp; Alumni Engagement Total</b> | <b>Grand Total</b>                          |                          | <b>7.62</b>            | <b>820,670.00</b>            |



**Information Technology Services**  
FY2019

|  | Student Wage & Work Study & Graduate Assistants |                  |                   |                           |                        |                 |                     |                   |             |                      |               | Professional & Outside Services |  |  | Library Acquisitions | All Expense Classes | Salaried FTE |
|--|---|------------------|-------------------|---------------------------|------------------------|-----------------|---------------------|-------------------|-------------|----------------------|---------------|---------------------------------|--|--|----------------------|---------------------|--------------|
|  | Salaries  | Other Wages      |                   | Employee Related Expenses | Operations & Utilities |                 | Travel              |                   |             | Capital              |               |                                 |  |  |                      |                     |              |
| <b>Information Technology Services</b>             |   |                  |                   |                           |                        |                 |                     |                   |             |                      |               |                                 |  |  |                      |                     |              |
| <b>BRANCH_610 - Information Technology</b>         | <b>10,991,013.00</b>                            | <b>47,896.00</b> | <b>108,000.00</b> | <b>0.00</b>               | <b>903,678.00</b>      | <b>9,300.00</b> | <b>1,201,306.00</b> | <b>113,500.00</b> | <b>0.00</b> | <b>13,374,693.00</b> | <b>144.46</b> |                                 |  |  |                      |                     |              |
| <b>DEPT_600 - Computer Service</b>                 | <b>9,932,946.00</b>                             | <b>26,396.00</b> | <b>100,000.00</b> | <b>0.00</b>               | <b>705,670.00</b>      | <b>5,400.00</b> | <b>1,181,556.00</b> | <b>100,000.00</b> | <b>0.00</b> | <b>12,051,968.00</b> | <b>132.31</b> |                                 |  |  |                      |                     |              |
| 6000010_F004_1500 - Information Technology Svcs    | <b>8,399,959.00</b>                             | <b>26,396.00</b> | <b>100,000.00</b> | <b>0.00</b>               | <b>172,368.00</b>      | <b>5,000.00</b> | <b>1,177,856.00</b> | <b>100,000.00</b> | <b>0.00</b> | <b>9,981,579.00</b>  | <b>112.06</b> |                                 |  |  |                      |                     |              |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | <b>689,191.00</b>                               | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>               | <b>25,250.00</b>       | <b>0.00</b>     | <b>500.00</b>       | <b>0.00</b>       | <b>0.00</b> | <b>714,941.00</b>    | <b>9.75</b>   |                                 |  |  |                      |                     |              |
| 6000030_A005_1500 - ITS Instruction                | <b>73,877.00</b>                                | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>               | <b>1,717.00</b>        | <b>400.00</b>   | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b> | <b>75,994.00</b>     | <b>1.50</b>   |                                 |  |  |                      |                     |              |
| 6000120_E008_1500 - ITS Student Services           | <b>769,919.00</b>                               | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>               | <b>506,335.00</b>      | <b>0.00</b>     | <b>3,200.00</b>     | <b>0.00</b>       | <b>0.00</b> | <b>1,279,454.00</b>  | <b>9.00</b>   |                                 |  |  |                      |                     |              |
| <b>DEPT_610 - ITS/EC Technology</b>                | <b>1,058,067.00</b>                             | <b>21,500.00</b> | <b>8,000.00</b>   | <b>0.00</b>               | <b>198,008.00</b>      | <b>3,900.00</b> | <b>19,750.00</b>    | <b>13,500.00</b>  | <b>0.00</b> | <b>1,322,725.00</b>  | <b>12.15</b>  |                                 |  |  |                      |                     |              |
| 6100030_A005_1500 - ITS/EC Technology - Instructio | <b>104,062.00</b>                               | <b>1,500.00</b>  | <b>8,000.00</b>   | <b>0.00</b>               | <b>33,231.00</b>       | <b>2,500.00</b> | <b>8,000.00</b>     | <b>13,500.00</b>  | <b>0.00</b> | <b>170,793.00</b>    | <b>1.50</b>   |                                 |  |  |                      |                     |              |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | <b>531,209.00</b>                               | <b>15,000.00</b> | <b>0.00</b>       | <b>0.00</b>               | <b>136,328.00</b>      | <b>700.00</b>   | <b>6,250.00</b>     | <b>0.00</b>       | <b>0.00</b> | <b>689,487.00</b>    | <b>6.00</b>   |                                 |  |  |                      |                     |              |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | <b>422,796.00</b>                               | <b>5,000.00</b>  | <b>0.00</b>       | <b>0.00</b>               | <b>28,449.00</b>       | <b>700.00</b>   | <b>5,500.00</b>     | <b>0.00</b>       | <b>0.00</b> | <b>462,445.00</b>    | <b>4.65</b>   |                                 |  |  |                      |                     |              |
| <b>CAB_600 - Information Technology Services</b>   | <b>10,991,013.00</b>                            | <b>47,896.00</b> | <b>108,000.00</b> | <b>0.00</b>               | <b>903,678.00</b>      | <b>9,300.00</b> | <b>1,201,306.00</b> | <b>113,500.00</b> | <b>0.00</b> | <b>13,374,693.00</b> | <b>144.46</b> |                                 |  |  |                      |                     |              |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Information Technology Services  
All State Funds**

| Department ID - Name                             | Position - Job Title                           | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------------|------------------------|------------------------------|
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028790 - Chief Information Officer       | Burrell, Steven C              | 1.00                   | 230,000.00                   |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029851 - Administrative Associate        | Kraus-Soper, Krystina Marie    | 1.00                   | 38,110.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028852 - Executive Assistant             | Pochyla, Lea Elizabeth         | 0.50                   | 26,488.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029990 - Accountant, Associate           | Abbott-Farr, Amber Elizabeth   | 1.00                   | 34,997.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028863 - Applications Systems Analyst    | Staten, Mark Timothy           | 1.00                   | 57,257.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029032 - Applications Systems Analyst    | Heidinger, Rye Steven Schnebly | 1.00                   | 57,257.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029036 - Applications Sysyms Anlyst      | Joe, Colinda Hardy             | 1.00                   | 60,155.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031486 - App System Analyst, Staff Spec  | Aerts, Paula Jean              | 1.00                   | 98,142.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004172 - Computer Operator III           | Hicks, Leon Lavester           | 1.00                   | 51,666.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004087 - Computer Operator, Senior       | Vacant Position                | 1.00                   | 48,300.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004156 - Computer Operator, Senior       | Hague, Stanley                 | 1.00                   | 48,300.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004150 - Computer Operator, Senior II    | Hemsath, Mark T                | 1.00                   | 62,596.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004180 - Computer Operator, Senior II    | Guthrie, Robyn Kay             | 1.00                   | 58,397.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004183 - Computer Operator, Senior III   | Yellowhair, Jimmy              | 1.00                   | 57,529.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031488 - Comp Production Control Spc,Sr  | Waddell, Darla G               | 1.00                   | 58,497.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028832 - Help Desk Support Service Spec  | Begay, Angie                   | 1.00                   | 46,728.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028839 - Help Desk Support Service Spec  | Wiegersma, Cory Levi           | 1.00                   | 45,005.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029205 - Help Desk Support Service Spec  | Street, Julie Ann              | 1.00                   | 44,123.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028838 - Office Automation Spec, Sr      | McCormick, Julie Marie         | 1.00                   | 67,431.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028804 - End-User Computing Spec, Intmd  | Buechler, Jason Timothy        | 1.00                   | 52,018.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028827 - End-User Computing Spec, Intmd  | Schwickerath, Shawn Micheale   | 1.00                   | 49,156.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028860 - End-User Computing Spec, Intmd  | Harnden, Alec Matthew          | 1.00                   | 49,156.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029022 - End-User Computing Spec, Intmd  | Bao, Ke-Sheng                  | 1.00                   | 53,168.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029028 - End-User Computing Spec, Intmd  | DeRonge, Steven Leon           | 1.00                   | 49,156.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029049 - End-User Computing Spec, Intmd  | Todachine, Toriano Lee         | 1.00                   | 49,156.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031747 - End-User Computing Spec, Intmd  | Corbett, Anna Beth             | 1.00                   | 49,648.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031748 - End-User Computing Spec, Intmd  | Lucius, Tanya E                | 1.00                   | 49,648.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031496 - Info Sys Training Spec, Int     | Binderim, Ashlee Annabelle     | 1.00                   | 53,199.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004137 - Systems Administrator, Int.     | Davies, John T                 | 1.00                   | 63,658.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00006883 - Systems Administrator, Int.     | Francis, Michele               | 1.00                   | 66,684.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028923 - Systems Administrator, Int.     | Velde, Brian Morgan            | 0.35                   | 24,640.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004116 - Systems Administrator, Senior   | Depinet, Steven J              | 1.00                   | 83,982.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028857 - Data Warehouse Analyst, Sr      | Johnet, Marla J                | 1.00                   | 87,142.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028858 - Data Warehouse Analyst, Sr      | Pablo, Adele Sidney            | 1.00                   | 87,142.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028855 - Data Warehouse Analyst, Interim | Burch, Lynn Sabol              | 1.00                   | 75,382.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00031040 - Info Security Analyst, Int      | Vacant Position                | 1.00                   | 72,270.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00028864 - ASA/Programmer Staff Spec       | Bosse, David D                 | 1.00                   | 102,486.00                   |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00029018 - Desktop Support Team Lead       | Russell, Betty Ashley          | 1.00                   | 88,296.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00007948 - Undistributed Salaries          | Pooled Position                | 6.80                   | 22,873.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00004090 - Production Control Supervisor   | Scambler, Terrel Glenn         | 1.00                   | 68,360.00                    |
| 6000010_F004_1500 - Information Technology Svrcs | POS_00026820 - App Systems Analyst, Team Lead  | Lowe, John                     | 1.00                   | 103,314.00                   |

**State Salary Listing by Department Unit**

| <b>Department ID - Name</b>                     | <b>Position - Job Title</b>                   | <b>Name</b>                 | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|---|---|-----------------------------|--------------------------------|---------------------------------------|
| 6000010_F004_1500 - Information Technology Svcs | POS_00031749 - Instructional Technologist     | Gile, Jerold Thomas         | 1.00                           | 56,313.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031750 - Instructional Technologist     | Ned Jr, Andrew              | 1.00                           | 57,509.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028844 - App Sys Analyst/Prog -Intrmed  | Goral, John P               | 1.00                           | 62,499.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028853 - App Sys Analyst/Prog -Intrmed  | Alterio, Alesandra          | 1.00                           | 70,776.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028834 - Help Desk Support Svcs Spec-Sr | Chaira, David Luis          | 1.00                           | 52,158.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028836 - Help Desk Support Svcs Spec-Sr | Howington, James            | 1.00                           | 63,596.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028799 - End-User Computing Speclst Sr  | Ayres, Richard F            | 1.00                           | 61,040.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028803 - End-User Computing Speclst Sr  | Artus, John D               | 0.97                           | 59,633.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028806 - End-User Computing Speclst Sr  | Wince, Jonathan Andrew      | 0.97                           | 61,880.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028807 - End-User Computing Speclst Sr  | Cleveland, Emerson E        | 0.97                           | 61,828.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00029039 - End-User Computing Speclst Sr  | Machula, Casey              | 1.00                           | 71,469.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00029050 - End-User Computing Speclst Sr  | Larson, George D            | 1.00                           | 61,104.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031045 - End-User Computing Speclst Sr  | Hillock, Jeff               | 1.00                           | 61,104.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004120 - Systems Administrator-Senior   | Gallardo, Federico          | 1.00                           | 85,200.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004126 - Systems Administrator-Senior   | Loveless, Bryan George      | 1.00                           | 80,790.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004198 - Systems Administrator-Senior   | Watford, Robert Michael     | 1.00                           | 81,142.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00007944 - Systems Administrator-Senior   | Doherty, Lisa Anne          | 1.00                           | 81,142.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028843 - Appl Sys Analyst/Programmer Sr | Adams, Jean Ann             | 1.00                           | 80,056.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028845 - Appl Sys Analyst/Programmer Sr | Luttinen, Trevor A          | 1.00                           | 80,920.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028846 - Appl Sys Analyst/Programmer Sr | Marino, Troy Anthony        | 1.00                           | 78,607.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028847 - Appl Sys Analyst/Programmer Sr | Vacant Position             | 1.00                           | 77,066.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028869 - Appl Sys Analyst/Programmer Sr | Moses, James Fletcher       | 1.00                           | 95,693.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00029042 - Appl Sys Analyst/Programmer Sr | Moss, Jed D                 | 1.00                           | 77,066.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00029093 - Appl Sys Analyst/Programmer Sr | Neeb, William A             | 1.00                           | 90,200.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00029094 - Appl Sys Analyst/Programmer Sr | Locarni, Tracy Anne         | 1.00                           | 90,200.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031489 - Appl Sys Analyst/Programmer Sr | Wells, James L              | 1.00                           | 81,406.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028800 - Applctns Systms Anlyst Team Ld | Young, Mark C               | 1.00                           | 117,300.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028801 - Applctns Systms Anlyst Team Ld | Brubaker, Robert Scott      | 1.00                           | 95,226.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004173 - Systems Administration Team Ld | Lightner, Robert P          | 1.00                           | 104,295.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031529 - Purchasing Manager             | Cislo, Thomas Scott         | 1.00                           | 95,530.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004164 - Systems Administrator, St Sp   | Vacant Position             | 1.00                           | 7,792.00                              |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031482 - Software Systems Engineer,StSp | Walker, Raymond D           | 1.00                           | 97,966.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00005729 - DBA Team Lead                  | Ramirez, Kimberly Anne      | 1.00                           | 113,904.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031497 - Project Manager, IT            | Cook, April Anne            | 1.00                           | 82,538.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031499 - Project Manager, IT            | Hurley, William Daniel      | 1.00                           | 82,538.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031504 - Project Manager, IT            | Vacant Position             | 1.00                           | 81,654.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031505 - Project Manager, IT            | Vacant Position             | 1.00                           | 81,654.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004138 - Senior Database Administrator  | Chapman, Christopher Joe    | 1.00                           | 92,451.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00004181 - Senior Database Administrator  | Stoffers, Kevin G           | 1.00                           | 102,525.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00006093 - Senior Database Administrator  | Slebodnick, James Frederick | 1.00                           | 106,163.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031500 - Info Sys Training, Staff Spec  | Lipsey, Sarah H             | 1.00                           | 80,624.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031503 - Info Sys Training Spec, Sr     | O'Connell, Audrey Lorraine  | 1.00                           | 63,865.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028808 - Help Desk Team Lead,           | Garrison, Wendy E           | 1.00                           | 93,473.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00005731 - Sys Programming & Supt Team Ld | Gleason, Clint William      | 1.00                           | 101,093.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028797 - Associate Director             | Sanderlin, Jeremy           | 1.00                           | 118,297.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00028851 - Associate Director             | Mason, Jennifer D           | 0.50                           | 41,952.00                             |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031485 - Associate Director             | Stiller, Chad David         | 1.00                           | 121,778.00                            |
| 6000010_F004_1500 - Information Technology Svcs | POS_00031527 - Associate Director             | Steddom, Summer Anne        | 1.00                           | 132,355.00                            |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                           | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|-----------------------------|------------------------|------------------------------|
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031528 - Associate Director              | West, Brett Austin          | 1.00                   | 123,600.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00028791 - Director, Information Tech      | Zimmer, Michael             | 1.00                   | 138,549.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00028792 - Director, Information Tech      | Sandoval, Albert R          | 1.00                   | 96,030.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00029206 - Director, Information Tech      | Vacant Position             | 1.00                   | 136,211.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031490 - Director, Information Tech      | Stalker, Andrea L           | 1.00                   | 134,714.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031598 - Director, Information Tech      | Vacant Position             | 1.00                   | 138,000.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031745 - Director, Information Tech      | Carter, Donald Russell      | 1.00                   | 131,883.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00028837 - Information Security, Team Lead | Wallace, Daniel             | 1.00                   | 100,000.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00029016 - Info Security Analyst, St Sp    | Andarieze, Steven Wayne     | 1.00                   | 93,764.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00028794 - Desktop Support Team Lead       | Joseph, Seymour             | 1.00                   | 94,680.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00029017 - Desktop Support Team Lead       | Cencioso, John Angelo       | 1.00                   | 90,062.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031487 - App System Analyst, Staff Spec  | Chapman, David E            | 1.00                   | 98,142.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00029522 - Web Applications Manager        | Kamradt, Brad Allan         | 1.00                   | 77,724.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00028813 - Web Designer, Staff Specialist  | Vacant Position             | 1.00                   | 55,940.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031481 - Identity & Access Mgt, Team Ld  | McCallie, Jack E            | 1.00                   | 107,992.00                   |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031498 - Systems Analyst, Intermediate   | Fouts, Amy J                | 1.00                   | 63,862.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031506 - Systems Analyst, Intermediate   | Vida, Bernadette G          | 1.00                   | 66,198.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031501 - Systems Analyst, Senior         | Logan, Jared I              | 1.00                   | 84,000.00                    |
| 6000010_F004_1500 - Information Technology Svcs    | POS_00031502 - Systems Analyst, Senior         | Niles, Mark Alan            | 1.00                   | 81,726.00                    |
| <b>Information Technology Svcs Total</b>           |  |                             | 112.06                 | 8,399,959.00                 |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00029044 - Applications Systems Analyst    | Brown, Kristin Michelle     | 1.00                   | 57,257.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00029055 - End-User Computing Spec, Intmd  | Ingwersen, Micah Edward     | 1.00                   | 48,192.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00029056 - End-User Computing Spec, Intmd  | Waisley, Daniel J           | 1.00                   | 49,156.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031515 - Systems Administrator, Int.     | Brewer, Stacey              | 1.00                   | 63,658.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031524 - Systems Administrator, Int.     | Tsosie, Shane Kenneth       | 1.00                   | 63,658.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031525 - App Sys Analyst/Prog -Intrmed   | Fell, Michael Kenneth       | 0.75                   | 46,704.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031512 - Systems Administrator-Senior    | Baker, Clinton Wayne        | 1.00                   | 81,385.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031513 - Systems Administrator-Senior    | Ballou, Keith Lyle          | 1.00                   | 80,506.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031517 - Systems Administrator-Senior    | Coffey, Christopher B       | 1.00                   | 95,500.00                    |
| 6000020_D004_1500 - Information Tech Svcs Acad Spt | POS_00031507 - Acad/Rsrch Sys Admin Team Ld    | Gomersall, Peter Lindsay    | 1.00                   | 103,175.00                   |
| <b>Information Tech Svcs Acad Spt Total</b>        |  |                             | 9.75                   | 689,191.00                   |
| 6000030_A005_1500 - ITS Instruction                | POS_00031516 - End-User Computing Spec, Intmd  | Burton, Tyanna Briann       | 1.00                   | 49,781.00                    |
| 6000030_A005_1500 - ITS Instruction                | POS_00031520 - End-User Computing Spec, Intmd  | Miller, Brian Wirth         | 0.50                   | 24,096.00                    |
| <b>ITS Instruction Total</b>                       |  |                             | 1.50                   | 73,877.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00029030 - Web Designer                    | Allenbaugh, Patricia Helene | 1.00                   | 61,921.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00004099 - Systems Administrator, Int.     | Hahnke, Thomas Ashton       | 1.00                   | 63,658.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00031729 - Undistributed Salaries          | Pooled Position             | -                      | 15,080.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00028865 - App Sys Analyst/Prog -Intrmed   | Zheng, Fen                  | 1.00                   | 72,311.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00029038 - App Sys Analyst/Prog -Intrmed   | Liszewski, Benjamin J       | 1.00                   | 65,924.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00028861 - Appl Sys Analyst/Programmer Sr  | Balenquah, Morrinda Lynn    | 1.00                   | 92,906.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00029037 - Appl Sys Analyst/Programmer Sr  | Labranche, Kevin            | 1.00                   | 87,053.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00029054 - Appl Sys Analyst/Programmer Sr  | Walker, Wesley R            | 1.00                   | 79,587.00                    |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00028862 - ASA/Programmer Staff Spec       | Bartlett, Donna Jo          | 1.00                   | 119,374.00                   |
| 6000120_E008_1500 - Information Technology Std Fee | POS_00028866 - ASA/Programmer Staff Spec       | Mathews, Leslie Ann         | 1.00                   | 112,105.00                   |
| <b>Information Technology Std Fee Total</b>        |  |                             | 9.00                   | 769,919.00                   |
| 6100030_A005_1500 - ITS/EC Technology - Instructio | POS_00029831 - Telecomm Systms Tech, Assist    | Vacant Position             | 0.50                   | 17,779.00                    |
| 6100030_A005_1500 - ITS/EC Technology - Instructio | POS_00029946 - Appl Sys Analyst/Programmer Sr  | Colvin, Marc Alan           | 1.00                   | 86,283.00                    |
| <b>ITS/EC Technology - Instructio Total</b>        |  |                             | 1.50                   | 104,062.00                   |

***State Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                          | Name                   | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|------------------------|------------------------|------------------------------|
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00029950 - End-User Computing Speclst Sr  | Gilles, Brandy Lee     | 1.00                   | 63,728.00                    |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00029957 - End-User Computing Speclst Sr  | Vance, Sean            | 1.00                   | 62,478.00                    |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00029951 - Business Analyst, Senior       | Johnson, Blanche Ann   | 1.00                   | 77,646.00                    |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00029940 - App Sys Anlyst Programmer, Ld  | Bongu, Vivek           | 1.00                   | 95,226.00                    |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00030411 - Director, Information Tech     | Lord, Marc H           | 1.00                   | 139,367.00                   |
| 6100032_D004_1500 - ITS/EC Technology-Acad Support | POS_00029939 - Desktop Support Team Lead      | Young, Lisa P          | 1.00                   | 92,764.00                    |
| <b>ITS/EC Technology-Acad Support Total</b>        |   |                        | 6.00                   | 531,209.00                   |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | POS_00029945 - Appl Sys Analyst/Programmer Sr | Brink, David B         | 0.90                   | 77,655.00                    |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | POS_00029947 - Appl Sys Analyst/Programmer Sr | Dennehey, David Joseph | 0.75                   | 65,227.00                    |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | POS_00029936 - App Sys Anlyst Programmer, Ld  | Hayes, Kevin M         | 1.00                   | 95,226.00                    |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | POS_00031491 - Systems Analysis, Team Lead    | Cawood, Kyle Hamilton  | 1.00                   | 92,344.00                    |
| 6100034_E008_1500 - ITS/EC Technology-Stu Support  | POS_00031492 - Systems Analysis, Team Lead    | Ellis, Kathleen Deanne | 1.00                   | 92,344.00                    |
| <b>ITS/EC Technology-Stu Support Total</b>         |   |                        | 4.65                   | 422,796.00                   |
| <b>Information Technology Services Total</b>       | <b>Grand Total</b>                            |                        | 144.46                 | 10,991,013.00                |



**NAU Online & Statewide Support**  
FY2019

|  | Student Wage<br>& Work Study<br>& Graduate<br>Assistants |                     |                                 |                           |                  |                  |                 |             |             |             |                     | Professional &<br>Outside<br>Services | Capital | Library<br>Acquisitions | All Expense<br>Classes | Salaried<br>FTE |
|--|--|---------------------|---------------------------------|---------------------------|------------------|------------------|-----------------|-------------|-------------|-------------|---------------------|---------------------------------------|---------|-------------------------|------------------------|-----------------|
|  | Salaries   | Other Wages         | Employee<br>Related<br>Expenses | Operations &<br>Utilities |                  | Travel           |                 |             |             |             |                     |                                       |         |                         |                        |                 |
| <b>NAU Online &amp; Statewide Support</b>              |  |                     |                                 |                           |                  |                  |                 |             |             |             |                     |                                       |         |                         |                        |                 |
| <b>BRANCH_710 - NAU Online Admin &amp; Instruction</b> | <b>1,235,346.00</b>                                      | <b>2,568,130.00</b> | <b>0.00</b>                     | <b>0.00</b>               | <b>53,160.00</b> | <b>17,500.00</b> | <b>8,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3,882,136.00</b> | <b>15.75</b>                          |         |                         |                        |                 |
| <b>DEPT_710 - NAU Online Admin &amp; Instruction</b>   | <b>1,235,346.00</b>                                      | <b>2,568,130.00</b> | <b>0.00</b>                     | <b>0.00</b>               | <b>53,160.00</b> | <b>17,500.00</b> | <b>8,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3,882,136.00</b> | <b>15.75</b>                          |         |                         |                        |                 |
| 7100040_A001_1500 - Instructional Support              | 657,671.00   | 2,568,130.00        | 0.00                            | 0.00                      | 37,000.00        | 1,000.00         | 1,000.00        | 0.00        | 0.00        | 0.00        | 3,264,801.00        | 9.43                                  |         |                         |                        |                 |
| 7100050_D006_1500 - NAU Online Administration          | 442,281.00   | 0.00                | 0.00                            | 0.00                      | 5,450.00         | 16,000.00        | 5,000.00        | 0.00        | 0.00        | 0.00        | 468,731.00          | 3.25                                  |         |                         |                        |                 |
| 7100055_F003_1500 - NAU Online - Shared Services       | 135,394.00   | 0.00                | 0.00                            | 0.00                      | 10,710.00        | 500.00           | 2,000.00        | 0.00        | 0.00        | 0.00        | 148,604.00          | 3.07                                  |         |                         |                        |                 |
| <b>CAB_700 - NAU Online &amp; Statewide Support</b>    | <b>1,235,346.00</b>                                      | <b>2,568,130.00</b> | <b>0.00</b>                     | <b>0.00</b>               | <b>53,160.00</b> | <b>17,500.00</b> | <b>8,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3,882,136.00</b> | <b>15.75</b>                          |         |                         |                        |                 |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**NAU Online & Statewide Support  
All State Funds**

| Department ID - Name                             | Position - Job Title                         | Name                     | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------|------------------------|------------------------------|
| 7100040_A001_1500 - Instructional Support        | POS_00021956 - Dept Salary Set-Aside-Faculty | Vacant Position          | 1.38                   | 144,216.00                   |
| 7100040_A001_1500 - Instructional Support        | POS_00016063 - Senior Lecturer               | Baker-Ohler, Marie Helen | 0.40                   | 23,479.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00017096 - Senior Lecturer               | Konrad, Erika L          | 1.00                   | 55,351.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00018245 - Senior Lecturer               | Taney, Rosanna Marieke   | 0.50                   | 27,751.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00018356 - Senior Lecturer               | Wood, Alan Brent         | 1.00                   | 61,116.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00019501 - Senior Lecturer               | Mahaffey, Jerome D       | 1.00                   | 51,937.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00023419 - Senior Lecturer               | Koshnick, Damian C       | 1.00                   | 55,361.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00023537 - Senior Lecturer               | Collins, Michael P.      | 1.00                   | 52,316.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00030286 - Assistant Clinical Professor  | Hill, Mar Elise          | 1.00                   | 56,000.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00017643 - Associate Clinical Professor  | Vacant Position          | 1.00                   | 67,000.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00010769 - Professor                     | Umpfrey, Laura           | 0.15                   | 13,144.00                    |
| 7100040_A001_1500 - Instructional Support        | POS_00029081 - FAC VAR Salary Set-Aside      | Pooled Position          | -                      | 50,000.00                    |
| <b>Instructional Support Total</b>               |  |                          | 9.43                   | 657,671.00                   |
| 7100050_D006_1500 - NAU Online Administration    | POS_00007324 - Dean                          | Curley, Meredith A       | 1.00                   | 225,000.00                   |
| 7100050_D006_1500 - NAU Online Administration    | POS_00015785 - Associate Vice President      | Vance, Regina Kaiser     | 1.00                   | 125,000.00                   |
| 7100050_D006_1500 - NAU Online Administration    | POS_00006507 - Fiscal Operations Manager     | Charlebois, Cole James   | 0.75                   | 55,510.00                    |
| 7100050_D006_1500 - NAU Online Administration    | pos_00031392 - Associate Director            | Gidley, Matthew          | 0.50                   | 36,771.00                    |
| <b>NAU Online Administration Total</b>           |  |                          | 3.25                   | 442,281.00                   |
| 7100055_F003_1500 - NAU Online - Shared Services | POS_00025659 - Department Salary Set-Aside   | Vacant Position          | 1.07                   | 36,198.00                    |
| 7100055_F003_1500 - NAU Online - Shared Services | POS_00012076 - Manager                       | Brunner, Stacey Gleason  | 1.00                   | 60,869.00                    |
| 7100055_F003_1500 - NAU Online - Shared Services | POS_00017196 - Assistant To The Dean         | Wolf, Nannette           | 1.00                   | 38,327.00                    |
| <b>NAU Online - Shared Services Total</b>        |  |                          | 3.07                   | 135,394.00                   |
| <b>NAU Online &amp; Statewide Support Total</b>  | <b>Grand Total</b>                           |                          | 15.75                  | 1,235,346.00                 |



**Finance, Institutional Planning and Analysis**  
**FY2019**

|   | Student Wage & Work Study & Graduate Assistants |               |                 |                           |                        |                 |                  |             |             |                     |              | Professional & Outside Services | Library Acquisitions | All Expense Classes | Salaried FTE |
|---|---|---------------|-----------------|---------------------------|------------------------|-----------------|------------------|-------------|-------------|---------------------|--------------|---------------------------------|----------------------|---------------------|--------------|
|   | Salaries  | Other Wages   | Assistants      | Employee Related Expenses | Operations & Utilities | Travel          | Capital          |             |             |                     |              |                                 |                      |                     |              |
| <b>Finance, Institutional Planning and Analysis</b>           |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>BRANCH_320 - Comptroller</b>                               | <b>816,495.00</b>                               | <b>100.00</b> | <b>369.00</b>   | <b>0.00</b>               | <b>34,602.00</b>       | <b>6,334.00</b> | <b>9,064.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>866,964.00</b>   | <b>10.00</b> |                                 |                      |                     |              |
| <b>DEPT_403 - Comptroller</b>                                 | <b>816,495.00</b>                               | <b>100.00</b> | <b>369.00</b>   | <b>0.00</b>               | <b>34,602.00</b>       | <b>6,334.00</b> | <b>9,064.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>866,964.00</b>   | <b>10.00</b> |                                 |                      |                     |              |
| 4030010_F002_1500 - Comptrollers Office                       |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>BRANCH_345 - Internal Audit Department</b>                 | <b>260,392.00</b>                               | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>               | <b>2,600.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>262,992.00</b>   | <b>3.00</b>  |                                 |                      |                     |              |
| <b>DEPT_425 - Internal Audit Department</b>                   | <b>260,392.00</b>                               | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>               | <b>2,600.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>262,992.00</b>   | <b>3.00</b>  |                                 |                      |                     |              |
| 4250010_F001_1500 - Internal Audit                            |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>BRANCH_810 - Planning &amp; Budget</b>                     | <b>1,812,609.00</b>                             | <b>0.00</b>   | <b>7,000.00</b> | <b>0.00</b>               | <b>18,108.00</b>       | <b>0.00</b>     | <b>21,500.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,859,217.00</b> | <b>21.25</b> |                                 |                      |                     |              |
| <b>DEPT_800 - Budget Office</b>                               | <b>658,066.00</b>                               | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>               | <b>6,581.00</b>        | <b>0.00</b>     | <b>21,500.00</b> | <b>0.00</b> | <b>0.00</b> | <b>686,147.00</b>   | <b>9.25</b>  |                                 |                      |                     |              |
| 8000010_F002_1500 - University Budget Office                  |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>DEPT_801 - Institutional Research and Analysis</b>         | <b>765,260.00</b>                               | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>               | <b>7,653.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>772,913.00</b>   | <b>9.00</b>  |                                 |                      |                     |              |
| 8010020_F003_1500 - Institutional Research & Analysis         |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>DEPT_802 - Institutional Planning</b>                      | <b>389,283.00</b>                               | <b>0.00</b>   | <b>7,000.00</b> | <b>0.00</b>               | <b>3,874.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>400,157.00</b>   | <b>3.00</b>  |                                 |                      |                     |              |
| 8020010_F002_1500 - Institutional Planning                    |   |               |                 |                           |                        |                 |                  |             |             |                     |              |                                 |                      |                     |              |
| <b>CAB_800 - Finance, Institutional Planning and Analysis</b> | <b>2,889,496.00</b>                             | <b>100.00</b> | <b>7,369.00</b> | <b>0.00</b>               | <b>55,310.00</b>       | <b>6,334.00</b> | <b>30,564.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,989,173.00</b> | <b>34.25</b> |                                 |                      |                     |              |

***State Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Finance, Institutional Planning and Analysis  
All State Funds**

| Department ID - Name                                  | Position - Job Title                          | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|----------------------------|------------------------|------------------------------|
| 4030010_F002_1500 - Comptrollers Office               | POS_00003612 - Associate Vice President       | Swartz, Wendy Ann Menning  | 1.00                   | 135,407.00                   |
| 4030010_F002_1500 - Comptrollers Office               | POS_00003620 - Accountant, Senior             | Barenblatt, Anthea         | 1.00                   | 57,000.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00003619 - Accounting Analyst, Senior     | Helsel, Melvin Brent       | 1.00                   | 76,265.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00003618 - Cash & Investment Analyst      | Sturm IV, Joseph F         | 1.00                   | 60,887.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00017811 - Financial Controls Analyst, Sr | Conto, Heidi Jo            | 1.00                   | 73,855.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00025284 - Business Analyst               | Tom, Virginia Ann          | 1.00                   | 64,297.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00003629 - Business Analyst Sr            | Miner, Bradley A           | 1.00                   | 76,000.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00022481 - Business Analyst Sr            | Nelson, Eric J             | 1.00                   | 79,560.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00003623 - Associate Comptroller          | Ciochetti, Anton Patrick   | 1.00                   | 99,476.00                    |
| 4030010_F002_1500 - Comptrollers Office               | POS_00026723 - Associate Comptroller          | Laird, Kristin T           | 1.00                   | 93,748.00                    |
| <b>Comptrollers Office Total</b>                      |   |                            | 10.00                  | 816,495.00                   |
| 4250010_F001_1500 - Internal Audit                    | POS_00016293 - Chief Audit Executive          | Ruppert, Mark P            | 1.00                   | 135,000.00                   |
| 4250010_F001_1500 - Internal Audit                    | POS_00016289 - Senior Internal Auditor        | Vacant Position            | 1.00                   | 67,504.00                    |
| 4250010_F001_1500 - Internal Audit                    | POS_00016290 - Senior Internal Auditor        | Jones, Karletta J          | 1.00                   | 57,888.00                    |
| <b>Internal Audit Total</b>                           |   |                            | 3.00                   | 260,392.00                   |
| 8000010_F002_1500 - University Budget Office          | POS_00013209 - Program Coordinator, Sr        | Yazzie, Billie Jean        | 1.00                   | 50,779.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00017472 - Pay & Position Management Spec | Cody Begaye, Gloria        | 1.00                   | 41,200.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00004539 - Prsnl Contr/Faculty Pay Coord  | Egan, Vanessa A            | 1.00                   | 63,356.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00017666 - Business Analyst, Principal    | Jenkins, Barbara Elizabeth | 1.00                   | 87,337.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00017667 - Systems Administrator-Senior   | Evans, Michael J           | 1.00                   | 74,721.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00013878 - Planning & Analysis Principal  | Servis, Dena Kaye          | 1.00                   | 79,583.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00016884 - Assistant Athletic Director    | Cornn, Bryan               | 0.25                   | 16,416.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00004542 - Budget Administrator           | Brown, Christina C         | 1.00                   | 69,340.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00011420 - Budget Administrator           | Badenhorst, Alisa Klensin  | 1.00                   | 70,337.00                    |
| 8000010_F002_1500 - University Budget Office          | POS_00014372 - Director                       | Vacant Position            | 1.00                   | 104,997.00                   |
| <b>University Budget Office Total</b>                 |   |                            | 9.25                   | 658,066.00                   |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00012511 - Chief Institutional Data Offic | Jones, Laura Marie         | 1.00                   | 139,625.00                   |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00005552 - Appl Sys Analyst/Programmer Sr | Bao, Erxuan                | 1.00                   | 96,609.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00007892 - Appl Sys Analyst/Programmer Sr | Martin, Darrelle Kelly     | 1.00                   | 81,968.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00002636 - Business Analyst Sr            | Bernstein, Yael A          | 1.00                   | 74,125.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00031474 - ASA/Programmer Staff Spec      | Sullivan, Lucy Elizabeth   | 1.00                   | 105,830.00                   |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00002634 - Director                       | Spining, Julia Elizabeth   | 1.00                   | 99,603.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00002637 - Data & Reporting Analyst       | Chief-Yazzie, Sharon Faith | 1.00                   | 55,000.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00027022 - Data & Reporting Analyst       | Vacant Position            | 1.00                   | 59,000.00                    |
| 8010020_F003_1500 - Institutional Research & Analysis | POS_00029622 - Data & Reporting Analyst       | Turner, Jessica Mae        | 1.00                   | 53,500.00                    |
| <b>Institutional Research &amp; Analysis Total</b>    |   |                            | 9.00                   | 765,260.00                   |
| 8020010_F002_1500 - Institutional Planning            | POS_00029925 - Vice President                 | Flugstad, Bjorn Karlén     | 1.00                   | 225,000.00                   |
| 8020010_F002_1500 - Institutional Planning            | POS_00031712 - Undistributed Salaries         | Pooled Position            | -                      | 8,658.00                     |
| 8020010_F002_1500 - Institutional Planning            | POS_00030508 - Assist to the Vice President   | Knoth, Laura Nicole        | 1.00                   | 49,625.00                    |
| 8020010_F002_1500 - Institutional Planning            | POS_00029989 - Strategic Planning Director    | Williams, Arley D          | 1.00                   | 106,000.00                   |
| <b>Institutional Planning Total</b>                   |   |                            | 3.00                   | 389,283.00                   |

*State Salary Listing by Department Unit*

| Department ID - Name                               | Position - Job Title | Name | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|----------------------|------|------------------------|------------------------------|
| Finance, Institutional Planning and Analysis Total | Grand Total          |      | 34.25                  | 2,889,496.00                 |



## **NORTHERN ARIZONA UNIVERSITY LOCAL OPERATING BUDGET**

**University Local Total**  
**FY2019**

| Cabinets  | Actual Beginning Balance |                    |                     |                   |                   | Student Wages, Work Study & Graduate Assistants |                   | Employee Related Expenses |                    |                    | Non Personnel Expense |  | Budgeted Balance | Salaried FTE |
|---|--------------------------|--------------------|---------------------|-------------------|-------------------|---|-------------------|---------------------------|--------------------|--------------------|-----------------------|--|------------------|--------------|
|   |                          | Revenue            | Net Transfers       | Salaries          | Other Wages       |   |                   |                           |                    |                    |                       |  |                  |              |
| <b>President</b>                                    | <b>2,784,908</b>         | <b>4,390,331</b>   | <b>12,383,284</b>   | <b>2,231,181</b>  | <b>401,216</b>    | <b>347,416</b>                                  | <b>961,511</b>    | <b>13,377,633</b>         | <b>17,318,957</b>  | <b>2,239,566</b>   | <b>39.36</b>          |  |                  |              |
| <b>Athletics</b>                                    | <b>674,910</b>           | <b>7,442,884</b>   | <b>5,411,109</b>    | <b>1,833,114</b>  | <b>265,259</b>    | <b>338,800</b>                                  | <b>703,233</b>    | <b>9,777,175</b>          | <b>12,917,581</b>  | <b>611,322</b>     | <b>35.50</b>          |  |                  |              |
| <b>University Central Administration</b>            | <b>51,741,379</b>        | <b>91,693,329</b>  | <b>(98,097,782)</b> | <b>823,652</b>    | <b>315,000</b>    | <b>0</b>  | <b>534,628</b>    | <b>2,601,297</b>          | <b>4,274,577</b>   | <b>41,062,349</b>  | <b>12.00</b>          |  |                  |              |
| <b>Research</b>                                     | <b>2,582,660</b>         | <b>337,537</b>     | <b>4,235,072</b>    | <b>2,398,193</b>  | <b>218,000</b>    | <b>56,000</b>                                   | <b>910,233</b>    | <b>1,996,891</b>          | <b>5,579,317</b>   | <b>1,575,952</b>   | <b>37.66</b>          |  |                  |              |
| <b>Provost</b>                                      | <b>17,033,361</b>        | <b>32,302,296</b>  | <b>12,529,722</b>   | <b>10,910,323</b> | <b>3,569,582</b>  | <b>2,590,524</b>                                | <b>4,968,779</b>  | <b>27,871,223</b>         | <b>49,910,431</b>  | <b>11,954,948</b>  | <b>204.09</b>         |  |                  |              |
| <b>Capital Planning and Campus Operations</b>       | <b>5,685,132</b>         | <b>46,701,902</b>  | <b>(2,465,368)</b>  | <b>12,158,266</b> | <b>467,900</b>    | <b>1,149,600</b>                                | <b>5,790,230</b>  | <b>26,152,864</b>         | <b>45,718,860</b>  | <b>4,202,806</b>   | <b>305.35</b>         |  |                  |              |
| <b>Enrollment Management</b>                        | <b>29,251,329</b>        | <b>80,922,777</b>  | <b>8,318,672</b>    | <b>12,596,739</b> | <b>789,250</b>    | <b>4,671,510</b>                                | <b>5,710,533</b>  | <b>73,839,200</b>         | <b>97,607,232</b>  | <b>20,885,546</b>  | <b>239.65</b>         |  |                  |              |
| <b>Development &amp; Alumni Engagement</b>          | <b>95,271</b>            | <b>3,322,476</b>   | <b>2,245,592</b>    | <b>2,727,597</b>  | <b>55,091</b>     | <b>245,355</b>                                  | <b>1,017,199</b>  | <b>1,522,826</b>          | <b>5,568,068</b>   | <b>95,271</b>      | <b>39.42</b>          |  |                  |              |
| <b>Information Technology Services</b>              | <b>1,530,741</b>         | <b>15,202,145</b>  | <b>2,946,285</b>    | <b>6,099,654</b>  | <b>109,550</b>    | <b>844,000</b>                                  | <b>2,455,302</b>  | <b>8,956,778</b>          | <b>18,465,284</b>  | <b>1,213,887</b>   | <b>83.09</b>          |  |                  |              |
| <b>NAU Online &amp; Statewide Support</b>           | <b>18,297,715</b>        | <b>23,790,986</b>  | <b>(6,727,627)</b>  | <b>1,513,815</b>  | <b>4,611,225</b>  | <b>160,000</b>                                  | <b>1,394,180</b>  | <b>8,601,899</b>          | <b>16,281,119</b>  | <b>19,079,955</b>  | <b>19.76</b>          |  |                  |              |
| <b>Finance, Institutional Planning and Analysis</b> | <b>1,492,540</b>         | <b>3,748,000</b>   | <b>(102,657)</b>    | <b>989,620</b>    | <b>40,000</b>     | <b>78,000</b>                                   | <b>435,000</b>    | <b>1,837,266</b>          | <b>3,379,886</b>   | <b>1,757,997</b>   | <b>20.00</b>          |  |                  |              |
| <b>University Total</b>                             | <b>131,169,948</b>       | <b>309,854,663</b> | <b>(59,323,698)</b> | <b>54,282,154</b> | <b>10,842,073</b> | <b>10,481,205</b>                               | <b>24,880,828</b> | <b>176,535,052</b>        | <b>277,021,312</b> | <b>104,679,600</b> | <b>1,035.88</b>       |  |                  |              |

\*\*\*\* University Clearing Cabinet is not included

| Cabinet                                      | FY2019 Actual Beg Bal | Bud Rev less Xfers In | Bud Exp less Xfers Out | Net Transfers | Est End Bal | FY2019 Actual Beg Bal | Bud Rev less Xfers In | Bud Exp less Xfers Out | Net Transfers | Est End Bal |
|--|-----------------------|-----------------------|------------------------|---------------|-------------|-----------------------|-----------------------|------------------------|---------------|-------------|
|  |                       |                       |                        |               |             |                       |                       |                        |               |             |
| President                                    | 2,632,814             | 2,940,331             | 15,838,794             | 12,371,284    | 2,105,635   | 152,094               | 1,450,000             | 1,480,163              | 12,000        | 133,931     |
| Athletics                                    | 45,337                | 3,389,000             | 500,000                | (2,889,000)   | 45,337      | 629,573               | 4,053,884             | 12,417,581             | 8,300,109     | 565,985     |
| University Central Administration            | 51,741,379            | 91,693,329            | 4,274,577              | (98,097,782)  | 41,062,349  |                       |                       |                        | 0             | 0           |
| Research                                     | 2,571,113             | 255,537               | 5,305,623              | 4,051,402     | 1,572,429   | 11,547                | 82,000                | 273,694                | 183,670       | 3,523       |
| Provost                                      | 16,428,524            | 28,355,437            | 45,600,663             | 12,400,222    | 11,583,520  | 604,837               | 3,946,859             | 4,309,768              | 129,500       | 371,428     |
| Capital Planning and Campus Operations       | 1,739,228             | 17,932,600            | 19,323,256             | 363,902       | 712,474     | 3,945,904             | 28,769,302            | 26,395,604             | (2,829,270)   | 3,490,332   |
| Enrollment Management                        | 5,123,720             | 16,840,357            | 53,853,088             | 34,001,514    | 2,112,503   | 24,127,610            | 64,082,420            | 43,754,144             | (25,682,842)  | 18,773,044  |
| Development & Alumni Engagement              | 95,271                | 3,322,476             | 5,568,068              | 2,245,592     | 95,271      |                       |                       | 0                      | 0             | 0           |
| Information Technology Services              | 977,746               | 11,629,800            | 14,651,048             | 2,834,285     | 790,783     | 552,995               | 3,572,345             | 3,814,236              | 112,000       | 423,104     |
| NAU Online & Statewide Support               | 18,297,715            | 23,790,986            | 16,281,119             | (6,727,627)   | 19,079,955  |                       |                       | 0                      | 0             | 0           |
| Finance, Institutional Planning and Analysis | 1,492,540             | 3,748,000             | 3,379,886              | (102,657)     | 1,757,997   |                       |                       | 0                      | 0             | 0           |
| Total  | 101,145,387           | 203,897,853           | 184,576,122            | (39,548,865)  | 80,918,253  | 30,024,560            | 105,956,810           | 92,445,190             | (19,774,833)  | 23,761,347  |

\*\*\*\* University Clearing Cabinet is not included

### FY2019 Designated Budgeted Revenue



### FY2019 Auxiliary Budgeted Revenue



### FY2019 Designated Budgeted Expense



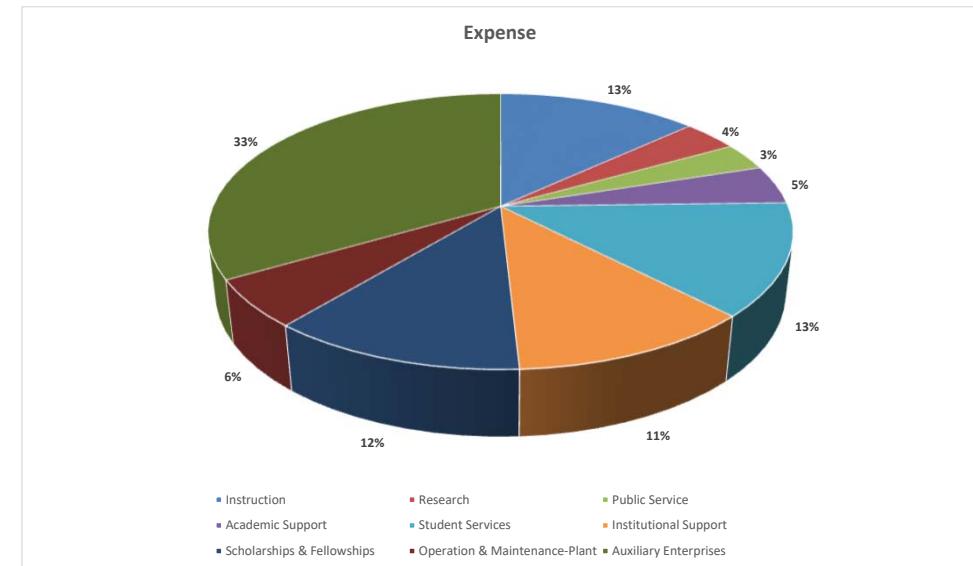
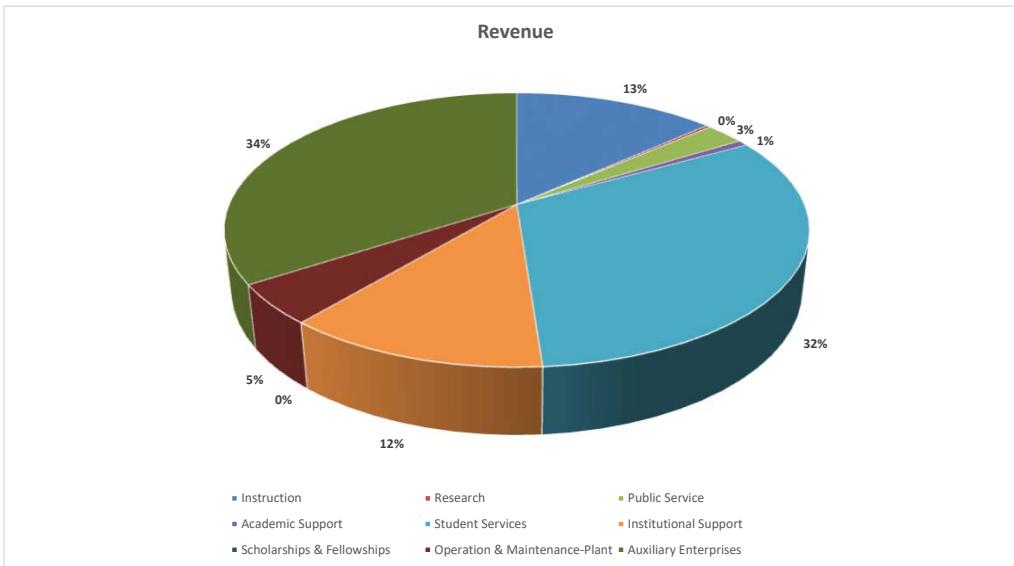
### FY2019 Auxiliary Budgeted Expense



**University Local Totals**  
**FY2019**

| Program                       | Student Wages,<br>Work Study &<br>Employee Related<br>Expenses |                    |                     |                   |                   |                        |                      |                          |                    |                    |  |  | Salaried FTE    |
|-------------------------------|--|--------------------|---------------------|-------------------|-------------------|------------------------|----------------------|--------------------------|--------------------|--------------------|--|--|-----------------|
|                               | Actual Beginning<br>Balance                                    | Revenue            | Net Transfers       | Salaries          | Other Wages       | Graduate<br>Assistants | Employee<br>Expenses | Non Personnel<br>Expense | Total Expense      | Budgeted Balance   |  |  |                 |
| Instruction                   | 27,146,799   | 41,224,141         | (6,424,669)         | 6,698,955         | 6,329,561         | 1,697,510              | 3,770,483            | 18,060,032               | 36,556,541         | 25,389,730         |  |  | 103.52          |
| Research                      | 6,639,031  | 892,611            | 7,236,791           | 3,003,277         | 663,018           | 590,448                | 1,230,401            | 4,629,866                | 10,117,010         | 4,651,423          |  |  | 51.18           |
| Public Service                | 2,367,388  | 7,974,313          | 340,287             | 1,325,424         | 511,160           | 118,591                | 625,079              | 6,347,155                | 8,927,409          | 1,754,579          |  |  | 27.68           |
| Academic Support              | 3,119,415  | 2,052,583          | 9,622,522           | 3,934,382         | 636,752           | 881,031                | 1,687,507            | 5,393,780                | 12,533,452         | 2,261,068          |  |  | 57.52           |
| Student Services              | 5,967,924  | 99,158,369         | (66,347,939)        | 9,665,671         | 317,888           | 2,985,234              | 4,089,473            | 19,249,257               | 36,307,523         | 2,470,831          |  |  | 193.73          |
| Institutional Support         | 53,570,121   | 38,044,736         | (17,796,210)        | 7,246,683         | 730,007           | 772,565                | 3,224,461            | 19,729,526               | 31,703,242         | 42,115,405         |  |  | 125.79          |
| Scholarships & Fellowships    | 279,018  | 0                  | 33,065,000          | 0                 | 0                 | 0                      | 0                    | 33,015,000               | 33,015,000         | 329,018            |  |  | 0.00            |
| Operation & Maintenance-Plant | 670,286  | 14,551,100         | 755,353             | 1,013,818         | 2,100             | 17,000                 | 439,331              | 13,943,696               | 15,415,945         | 560,794            |  |  | 16.48           |
| Auxiliary Enterprises         | 30,024,560   | 105,956,810        | (19,774,833)        | 21,393,944        | 1,651,587         | 3,418,826              | 9,814,093            | 56,166,740               | 92,445,190         | 23,761,347         |  |  | 459.98          |
| <b>Total</b>                  | <b>129,784,544</b>   | <b>309,854,663</b> | <b>(59,323,698)</b> | <b>54,282,154</b> | <b>10,842,073</b> | <b>10,481,205</b>      | <b>24,880,828</b>    | <b>176,535,052</b>       | <b>277,021,312</b> | <b>103,294,197</b> |  |  | <b>1,035.88</b> |

\*\*\*University Clearing Cabinet is included





## **NORTHERN ARIZONA UNIVERSITY LOCAL CABINET DETAIL**



**President**  
**FY2019**

|   | <b>Actual Beginning Balance</b> | <b>Revenue</b>      | <b>Net Transfers</b> | <b>Salaries</b>   | <b>Other Wages</b> | <b>Assistants</b> | <b>Student Wages, Work Study &amp; Graduate</b> | <b>Employee Related Expenses</b> | <b>Non Personnel Expense</b> | <b>Total Expense</b> | <b>Budgeted Balance</b> | <b>Salaried FTE</b> |
|---|---------------------------------|---------------------|----------------------|-------------------|--------------------|-------------------|---|----------------------------------|------------------------------|----------------------|-------------------------|---------------------|
|   |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>President</b>  |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_113 - Office of Comm. &amp; Media Relations</b> | <b>111,585.25</b>               | <b>1,670,090.00</b> | <b>250,000.00</b>    | <b>506,906.00</b> | <b>68,400.00</b>   | <b>80,970.00</b>  | <b>230,000.00</b>                               | <b>1,082,672.00</b>              | <b>1,968,948.00</b>          | <b>62,727.25</b>     | <b>10.75</b>            |                     |
| <b>DEPT_581 - KNAU</b>                                    | <b>10,834.88</b>                | <b>1,516,072.00</b> | <b>0.00</b>          | <b>464,226.00</b> | <b>56,050.00</b>   | <b>16,951.00</b>  | <b>203,000.00</b>                               | <b>775,845.00</b>                | <b>1,516,072.00</b>          | <b>10,834.88</b>     | <b>10.00</b>            |                     |
| 5810010_C003_2500 - KNAU                                  |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>DEPT_582 - TV Services</b>                             | <b>10,834.88</b>                | <b>1,516,072.00</b> | <b>0.00</b>          | <b>464,226.00</b> | <b>56,050.00</b>   | <b>16,951.00</b>  | <b>203,000.00</b>                               | <b>775,845.00</b>                | <b>1,516,072.00</b>          | <b>10,834.88</b>     | <b>10.00</b>            |                     |
| 5820020_D006_2500 - TV Production                         |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 5820060_I009_4800 - Tvs Vehicle Operations                |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 5820100_C001_2500 - Educational Systems Program           |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_114 - Government Affairs</b>                    | <b>100,750.37</b>               | <b>154,018.00</b>   | <b>250,000.00</b>    | <b>42,680.00</b>  | <b>12,350.00</b>   | <b>64,019.00</b>  | <b>27,000.00</b>                                | <b>306,827.00</b>                | <b>452,876.00</b>            | <b>51,892.37</b>     | <b>0.75</b>             |                     |
| <b>DEPT_120 - Legislative Affairs</b>                     | <b>9,096.98</b>                 | <b>98,018.00</b>    | <b>307,019.00</b>    | <b>42,680.00</b>  | <b>0.00</b>        | <b>64,019.00</b>  | <b>26,000.00</b>                                | <b>283,802.00</b>                | <b>416,501.00</b>            | <b>(2,367.02)</b>    | <b>0.75</b>             |                     |
| 5820020_D006_2500 - Government Affairs                    |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_115 - President - Administration</b>            | <b>253,462.37</b>               | <b>0.00</b>         | <b>1,125.00</b>      | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>                                     | <b>152,000.00</b>                | <b>152,000.00</b>            | <b>102,587.37</b>    | <b>0.00</b>             |                     |
| <b>DEPT_100 - President</b>                               | <b>253,462.37</b>               | <b>0.00</b>         | <b>1,125.00</b>      | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>                                     | <b>152,000.00</b>                | <b>152,000.00</b>            | <b>102,587.37</b>    | <b>0.00</b>             |                     |
| 1000080_F001_2500 - General Administration                |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000090_D005_2500 - Commencement                          |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000100_F003_2500 - University Marketing                  |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000105_F001_2500 - University Special Events             |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000160_F003_2500 - CSAC                                  |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000180_F001_2500 - Administrative Travel                 |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000190_F001_2500 - Administrative Service Fund           |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000200_F001_2500 - Presidents Housing Allowance          |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1000210_D005_2500 - Ace-Fellowship                        |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>DEPT_101 - Psv - Public Service</b>                    | <b>38,089.06</b>                | <b>0.00</b>         | <b>30,000.00</b>     | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>                                     | <b>7,000.00</b>                  | <b>7,000.00</b>              | <b>61,089.06</b>     | <b>0.00</b>             |                     |
| 1010100_C001_2500 - Public Service                        |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_116 - Native American Initiatives</b>           | <b>292,197.70</b>               | <b>76,841.00</b>    | <b>366,550.00</b>    | <b>231,702.00</b> | <b>37,500.00</b>   | <b>14,000.00</b>  | <b>79,135.00</b>                                | <b>79,377.00</b>                 | <b>441,714.00</b>            | <b>293,874.70</b>    | <b>3.26</b>             |                     |
| <b>DEPT_104 - Native American Initiatives</b>             | <b>653.58</b>                   | <b>75,841.00</b>    | <b>176,550.00</b>    | <b>147,841.00</b> | <b>17,500.00</b>   | <b>1,000.00</b>   | <b>50,985.00</b>                                | <b>35,747.00</b>                 | <b>253,073.00</b>            | <b>(28.42)</b>       | <b>1.96</b>             |                     |
| 1040015_E002_2500 - Native American Initiatives           |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1040016_C001_2500 - Traditional Elders                    |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1040017_C001_2500 - Tribal Leadership Initiative          |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1040018_C001_2500 - Teacher's Institute Initiative        |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 1040165_C001_2500 - Native American Cultural Cntr         |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>DEPT_274 - Inst For Tribal Envrn Prfssnls</b>          | <b>(2,478.26)</b>               | <b>10,000.00</b>    | <b>30,000.00</b>     | <b>0.00</b>       | <b>13,000.00</b>   | <b>1,000.00</b>   | <b>2,050.00</b>                                 | <b>24,632.00</b>                 | <b>40,682.00</b>             | <b>(3,160.26)</b>    | <b>0.00</b>             |                     |
| 2740015_A003_2500 - eNAU Certificates ITEP                |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 2740060_D006_2400 - Generated Overhead-Itp                |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 2740080_C001_2500 - Saturday Acadmy/ Smmr Scholars        |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_117 - University Access and Inclusion</b>       | <b>113.27</b>                   | <b>2,500.00</b>     | <b>1,012,400.00</b>  | <b>66,000.00</b>  | <b>10,600.00</b>   | <b>126,000.00</b> | <b>37,200.00</b>                                | <b>775,809.00</b>                | <b>1,015,609.00</b>          | <b>(595.73)</b>      | <b>1.00</b>             |                     |
| <b>DEPT_126 - Equity and Access Office</b>                | <b>113.27</b>                   | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>                      | <b>0.00</b>                  | <b>0.00</b>          | <b>0.00</b>             |                     |
| 1260010_F001_2500 - Equity and Access Office              |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>DEPT_521 - Disability Resources</b>                    | <b>0.00</b>                     | <b>2,500.00</b>     | <b>1,012,400.00</b>  | <b>66,000.00</b>  | <b>10,600.00</b>   | <b>126,000.00</b> | <b>37,200.00</b>                                | <b>775,809.00</b>                | <b>1,015,609.00</b>          | <b>(709.00)</b>      | <b>1.00</b>             |                     |
| 5210010_E002_2500 - Disability Resources                  |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>BRANCH_119 - Strategic Communications</b>              | <b>200,322.03</b>               | <b>1,632,000.00</b> | <b>9,325,080.00</b>  | <b>376,274.00</b> | <b>155,216.00</b>  | <b>63,946.00</b>  | <b>182,978.00</b>                               | <b>10,203,943.00</b>             | <b>10,982,357.00</b>         | <b>175,045.03</b>    | <b>8.37</b>             |                     |
| <b>DEPT_574 - Marketing</b>                               | <b>85,194.55</b>                | <b>182,000.00</b>   | <b>9,325,080.00</b>  | <b>160,744.00</b> | <b>85,216.00</b>   | <b>61,210.00</b>  | <b>87,978.00</b>                                | <b>9,113,671.00</b>              | <b>9,508,819.00</b>          | <b>83,455.55</b>     | <b>3.37</b>             |                     |
| 5740050_F005_2500 - Licensing Program                     |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| 5740060_F001_2500 - Marketing Brand                       |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |
| <b>DEPT_575 - University Repographics</b>                 | <b>0.00</b>                     | <b>0.00</b>         | <b>9,374,341.00</b>  | <b>101,324.00</b> | <b>85,216.00</b>   | <b>61,210.00</b>  | <b>63,920.00</b>                                | <b>9,062,671.00</b>              | <b>9,374,341.00</b>          | <b>0.00</b>          | <b>2.37</b>             |                     |
| 5750020_I009_4800 - Printing Services                     |                                 |                     |                      |                   |                    |                   |   |                                  |                              |                      |                         |                     |

| President                                    |                          |                     |                      |                     |                   |                   | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses |                      |                     | Budgeted Balance |              | Salaried FTE |
|--|--------------------------|---------------------|----------------------|---------------------|-------------------|-------------------|---|---------------------------|----------------------|---------------------|------------------|--------------|--------------|
|  | Actual Beginning Balance | Revenue             | Net Transfers        | Salaries            | Other Wages       |                   |   | Non Personnel Expense     | Total Expense        | Budgeted Balance    |                  |              |              |
| <b>BRANCH_340 - Human Resources</b>          | <b>1,486,432.52</b>      | <b>1,000,500.00</b> | <b>363,933.00</b>    | <b>678,700.00</b>   | <b>45,000.00</b>  | <b>50,000.00</b>  | <b>283,028.00</b>                               | <b>562,250.00</b>         | <b>1,618,978.00</b>  | <b>1,231,887.52</b> |                  | <b>10.10</b> |              |
| <b>DEPT_420 - Human Resources</b>            | <b>1,486,432.52</b>      | <b>1,000,500.00</b> | <b>363,933.00</b>    | <b>678,700.00</b>   | <b>45,000.00</b>  | <b>50,000.00</b>  | <b>283,028.00</b>                               | <b>562,250.00</b>         | <b>1,618,978.00</b>  | <b>1,231,887.52</b> |                  | <b>10.10</b> |              |
| 4200010_F003_2500 - Learning and Development | 0.00                     | 0.00                | 126,550.00           | 0.00                | 0.00              | 0.00              | 0.00  | 126,550.00                | 126,550.00           | 0.00                |                  | 0.00         |              |
| 4200070_F003_2500 - Human Resources Services | 0.00                     | 30,000.00           | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00  | 30,000.00                 | 30,000.00            | 0.00                |                  | 0.00         |              |
| 4200075_F003_2500 - HR Advertising           | (802.00)                 | 110,000.00          | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00  | 110,000.00                | 110,000.00           | (802.00)            |                  | 0.00         |              |
| 4200080_F004_2500 - Information Systems      | 0.00                     | 0.00                | 52,000.00            | 0.00                | 0.00              | 0.00              | 0.00  | 52,000.00                 | 52,000.00            | 0.00                |                  | 0.00         |              |
| 4200090_F003_2500 - Employee Assist & Wellns | 668,460.22               | 495,000.00          | 0.00                 | 386,846.00          | 40,000.00         | 10,000.00         | 123,028.00                                      | 52,000.00                 | 611,874.00           | 551,586.22          |                  | 5.60         |              |
| 4200110_F003_2500 - Benefit Administration   | 733,258.25               | 365,500.00          | 185,383.00           | 291,854.00          | 5,000.00          | 40,000.00         | 160,000.00                                      | 191,700.00                | 688,554.00           | 595,587.25          |                  | 4.50         |              |
| 4200120_F003_2500 - Aetna Reserves           | 85,516.05                | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00  | 0.00                      | 0.00                 | 85,516.05           |                  | 0.00         |              |
| <b>CAB_100 - President</b>                   | <b>2,784,908.26</b>      | <b>4,390,331.00</b> | <b>12,383,284.00</b> | <b>2,231,181.00</b> | <b>401,216.00</b> | <b>347,416.00</b> | <b>961,511.00</b>                               | <b>13,377,633.00</b>      | <b>17,318,957.00</b> | <b>2,239,566.26</b> |                  | <b>39.36</b> |              |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**President  
All Local Funds**

| Department ID - Name                            | Position - Job Title                          | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|------------------------------|------------------------|------------------------------|
| 1000105_F001_2500 - University Special Events   | POS_00029466 - Manager                        | Bourget, Beth Anne           | 1.00                   | 58,000.00                    |
| 1000105_F001_2500 - University Special Events   | POS_00027925 - Coordinator, University Events | Martin, Beth Sheryl          | 0.88                   | 38,599.00                    |
| 1000105_F001_2500 - University Special Events   | POS_00027926 - Coordinator, University Events | Thomas, Ryan E               | 1.00                   | 51,000.00                    |
| 1000105_F001_2500 - University Special Events   | POS_00027927 - Coordinator, University Events | White, Samantha              | 1.00                   | 52,000.00                    |
| 1000105_F001_2500 - University Special Events   | POS_00030598 - Associate Director             | Shoots, Shannon Nichole      | 1.00                   | 72,000.00                    |
| 1000105_F001_2500 - University Special Events   | POS_00027923 - Director                       | Allen, Krista Lyn            | 1.00                   | 100,000.00                   |
| <b>University Special Events Total</b>          |   |                              | 5.88                   | 371,599.00                   |
| 1040015_E002_2500 - Native American Initiatives | POS_00030363 - Assistant Vice President       | Lee, Ronald Sullivan         | 0.50                   | 55,000.00                    |
| <b>Native American Initiatives Total</b>        |   |                              | 0.50                   | 55,000.00                    |
| 1040016_C001_2500 - Traditional Elders          | POS_00029912 - Program Coordinator, Sr        | Max, Lorenzo                 | 0.73                   | 38,000.00                    |
| 1040016_C001_2500 - Traditional Elders          | POS_00029893 - Program Coordinator, Sr        | Vasquez, Marina M            | 0.73                   | 54,841.00                    |
| <b>Traditional Elders Total</b>                 |   |                              | 1.46                   | 92,841.00                    |
| 2740015_A003_2500 - eNAU Certificates ITEP      | POS_00025372 - Research Specialist            | Fulton, Natasha L            | 0.10                   | 2,772.00                     |
| <b>eNAU Certificates ITEP Total</b>             |   |                              | 0.10                   | 2,772.00                     |
| 2740060_D006_2400 - Generated Overhead-Itp      | POS_00005539 - Business Manager               | Yaiva, Melinda               | 0.42                   | 20,567.00                    |
| 2740060_D006_2400 - Generated Overhead-Itp      | POS_00003154 - Administrative Assistant       | Nations, Christy Jane Draper | 0.05                   | 1,868.00                     |
| 2740060_D006_2400 - Generated Overhead-Itp      | POS_00011112 - Applications Systems Analyst   | Jones, Tyrone                | 0.33                   | 19,851.00                    |
| 2740060_D006_2400 - Generated Overhead-Itp      | POS_00011925 - Director                       | Khatibi, Mehrdad             | 0.25                   | 22,828.00                    |
| 2740060_D006_2400 - Generated Overhead-Itp      | POS_00021896 - Executive Director             | Chischilly, Ann Marie        | 0.15                   | 15,975.00                    |
| <b>Generated Overhead-Itp Total</b>             |   |                              | 1.20                   | 81,089.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00004371 - Administrative Associate       | Bakula, Anita Denny          | 1.00                   | 40,055.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00025555 - Counselor                      | McDowell, Shawnee            | 1.00                   | 65,000.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00007232 - Health Educator, Senior        | Fortin, Patricia Ann         | 0.88                   | 49,702.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00004370 - Psychologist                   | Flugstad, Kristen D          | 0.80                   | 61,600.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00004373 - Psychologist                   | Botello, Suzanne Andry       | 0.92                   | 72,257.00                    |
| 4200090_F003_2500 - Employee Assist & Wellns    | POS_00004372 - Director                       | Kerr, Elizabeth Nye          | 1.00                   | 98,232.00                    |
| <b>Employee Assist &amp; Wellns Total</b>       |   |                              | 5.60                   | 386,846.00                   |
| 4200110_F003_2500 - Benefit Administration      | POS_00023445 - Payroll Specialist, Senior     | Pitroff, Maxim Alexandr      | 0.50                   | 20,000.00                    |
| 4200110_F003_2500 - Benefit Administration      | POS_00026453 - Benefits Administrator         | Ulibarri, Amy M              | 1.00                   | 53,000.00                    |
| 4200110_F003_2500 - Benefit Administration      | POS_00024195 - Business Analyst               | Crone, Carla Rene            | 1.00                   | 60,707.00                    |
| 4200110_F003_2500 - Benefit Administration      | POS_00004351 - Assistant Director, HR         | Kuhl, Christina Carol        | 1.00                   | 79,715.00                    |
| 4200110_F003_2500 - Benefit Administration      | POS_00025520 - Assistant Director, HR         | Petit, Cassandra             | 1.00                   | 78,432.00                    |
| <b>Benefit Administration Total</b>             |   |                              | 4.50                   | 291,854.00                   |
| 5210010_E002_2500 - Disability Resources        | POS_00030340 - Accessibility Analyst          | Kugler, Sean Damion          | 1.00                   | 66,000.00                    |
| <b>Disability Resources Total</b>               |   |                              | 1.00                   | 66,000.00                    |
| 5740050_F005_2500 - Licensing Program           | POS_00012347 - Manager                        | Ojeda, Adam C                | 1.00                   | 59,420.00                    |
| <b>Licensing Program Total</b>                  |   |                              | 1.00                   | 59,420.00                    |
| 5740060_F001_2500 - Marketing Brand             | POS_00028672 - Marketing Specialist, Assoc    | Collier, Julia Sarah         | 1.00                   | 40,014.00                    |
| 5740060_F001_2500 - Marketing Brand             | POS_00030471 - Marketing Specialist           | Martin, Jennifer H           | 1.00                   | 45,707.00                    |
| 5740060_F001_2500 - Marketing Brand             | POS_00025822 - Graphic Designer               | Gimmy, Larissa               | 0.37                   | 15,603.00                    |
| <b>Marketing Brand Total</b>                    |   |                              | 2.37                   | 101,324.00                   |

***Local Salary Listing by Department Unit***

| Department ID - Name                  | Position - Job Title                         | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---------------------------------------|--|---------------------------|------------------------|------------------------------|
| 5750020_I009_4800 - Printing Services | POS_00007347 - Printing & Repro Svcs Supvr   | Beird, James Cameron      | 1.00                   | 32,826.00                    |
| 5750020_I009_4800 - Printing Services | POS_00004671 - Program Coordinator           | Hagen, Stephen E          | 1.00                   | 44,070.00                    |
| 5750020_I009_4800 - Printing Services | POS_00008781 - Accountant                    | Williams-Joseph, Deeda    | 1.00                   | 39,875.00                    |
| 5750020_I009_4800 - Printing Services | POS_00004672 - Manager                       | Turner, Dylan Patrick     | 1.00                   | 61,200.00                    |
| 5750020_I009_4800 - Printing Services | POS_00027447 - Coordinator                   | Troy, Holly               | 1.00                   | 37,559.00                    |
| <b>Printing Services Total</b>        |  |                           | 5.00                   | 215,530.00                   |
| 5810010_C003_2500 - KNAU              | POS_00018619 - Department Salary Set-Aside   | Vacant Position           | 0.20                   | 12,000.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004468 - Business Manager              | Milligan, Mercedes        | 0.50                   | 26,265.00                    |
| 5810010_C003_2500 - KNAU              | POS_00009118 - Underwriting Sales Associate  | Weichberger, Sarah Leigh  | 1.00                   | 42,024.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004581 - Dir Continuity/Traffic&Annrc  | Clewell, Linda Jeanne     | 1.00                   | 38,760.00                    |
| 5810010_C003_2500 - KNAU              | POS_00027078 - Meteorologist                 | Born, Lee Michael         | 0.38                   | 23,960.00                    |
| 5810010_C003_2500 - KNAU              | POS_00005140 - Radio Announcer/Reporter      | Regan, Justin William     | 1.00                   | 40,800.00                    |
| 5810010_C003_2500 - KNAU              | POS_00011978 - Radio Announcer/Reporter      | Sevigny, Melissa Lynn     | 1.00                   | 40,973.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004583 - Program Operations Director   | Sanders, Brian Edwin      | 0.42                   | 25,386.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004584 - Coordinator                   | Prickett, Rachael Nicole  | 1.00                   | 39,000.00                    |
| 5810010_C003_2500 - KNAU              | POS_00027488 - Coordinator                   | Glazar, Ryan Christopher  | 1.00                   | 35,700.00                    |
| 5810010_C003_2500 - KNAU              | POS_00013347 - Executive Producer            | Heinsius, Ryan Holmes     | 1.00                   | 48,960.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004580 - Development Chief, KNAU       | Roberdeau, Corrina May    | 0.50                   | 39,398.00                    |
| 5810010_C003_2500 - KNAU              | POS_00004587 - Radio Announcer/DigtlBroadSup | Granillo, Aaron           | 1.00                   | 51,000.00                    |
| <b>KNAU Total</b>                     |  |                           | 10.00                  | 464,226.00                   |
| 5820020_D006_2500 - TV Production     | POS_00004612 - Videographer/Producer         | Strobel, John Christopher | 0.50                   | 24,519.00                    |
| 5820020_D006_2500 - TV Production     | POS_00004641 - Manager, NAU TV               | Ferris, William Dean      | 0.25                   | 18,161.00                    |
| <b>TV Production Total</b>            |  |                           | 0.75                   | 42,680.00                    |
| <b>President Total</b>                | <b>Grand Total</b>                           |                           | 39.36                  | 2,231,181.00                 |



**Athletics**  
**FY2019**

| Athletics  | Student Wages, Work Study & Graduate Assistants |                     |                     |                     |                   |                  | Employee Related Non Personnel Expenses |                     |                      | Budgeted Balance  |              | Salaried FTE |
|--|---|---------------------|---------------------|---------------------|-------------------|------------------|---|---------------------|----------------------|-------------------|--------------|--------------|
|  | Actual Beginning Balance                        | Revenue             | Net Transfers       | Salaries            | Other Wages       | Assistants       | 667,030.00                              | 9,574,352.00        | 12,315,355.00        | 591,910.24        | 33.50        |              |
| <b>BRANCH_112 - Athletics</b>                      | <b>592,824.24</b>                               | <b>7,233,384.00</b> | <b>5,081,057.00</b> | <b>1,733,114.00</b> | <b>251,059.00</b> | <b>89,800.00</b> | <b>667,030.00</b>                       | <b>9,574,352.00</b> | <b>12,315,355.00</b> | <b>591,910.24</b> | <b>33.50</b> |              |
| <b>DEPT_111 - Athletics</b>                        | <b>592,824.24</b>                               | <b>7,233,384.00</b> | <b>5,081,057.00</b> | <b>1,733,114.00</b> | <b>251,059.00</b> | <b>89,800.00</b> | <b>667,030.00</b>                       | <b>9,574,352.00</b> | <b>12,315,355.00</b> | <b>591,910.24</b> | <b>33.50</b> |              |
| 1110010_I003_4200 - Compliance                     | 0.00  | 0.00                | 182,603.00          | 111,096.00          | 1,200.00          | 0.00             | 31,930.00                               | 38,377.00           | 182,603.00           | 0.00              | 2.00         |              |
| 1110020_I003_4200 - Business Office                | 0.00  | 0.00                | 169,343.00          | 87,742.00           | 600.00            | 0.00             | 45,895.00                               | 35,106.00           | 169,343.00           | 0.00              | 1.65         |              |
| 1110030_I003_4200 - Administration                 | 150,000.00                                      | 763,999.00          | (359,010.00)        | 70,000.00           | 1,200.00          | 3,000.00         | 18,321.00                               | 312,468.00          | 404,989.00           | 150,000.00        | 1.00         |              |
| 1110040_I003_4200 - Assoc Athletic Director        | 0.00  | 0.00                | 112,382.00          | 80,377.00           | 600.00            | 0.00             | 22,822.00                               | 8,583.00            | 112,382.00           | 0.00              | 1.00         |              |
| 1110045_I003_4200 - Athletics External Relations   | 0.00  | 0.00                | 194,364.00          | 120,000.00          | 600.00            | 0.00             | 39,224.00                               | 34,540.00           | 194,364.00           | 0.00              | 1.00         |              |
| 1110050_I003_4200 - Training                       | 0.00  | 0.00                | 726,423.00          | 150,711.00          | 16,800.00         | 0.00             | 58,477.00                               | 500,435.00          | 726,423.00           | 0.00              | 3.00         |              |
| 1110060_I003_4200 - Equipment                      | 149.62  | 0.00                | 526,112.00          | 0.00                | 600.00            | 2,000.00         | 327.00                                  | 523,185.00          | 526,112.00           | 149.62            | 0.00         |              |
| 1110070_I003_4200 - Strength & Conditioning        | 431.65  | 0.00                | 351,909.00          | 129,105.00          | 1,800.00          | 15,000.00        | 58,038.00                               | 147,966.00          | 351,909.00           | 431.65            | 3.00         |              |
| 1110080_I003_4200 - Sr Assoc Athletic Director/SWA | 0.00  | 0.00                | 42,779.00           | 0.00                | 600.00            | 0.00             | 145.00                                  | 42,034.00           | 42,779.00            | 0.00              | 0.00         |              |
| 1110100_E002_2200 - Athletics Student Fee          | 45,337.02                                       | 3,389,000.00        | (2,889,000.00)      | 0.00                | 0.00              | 0.00             | 0.00                                    | 500,000.00          | 500,000.00           | 45,337.02         | 0.00         |              |
| 1110125_I003_4200 - SAAC                           | 0.00  | 0.00                | 13,300.00           | 0.00                | 0.00              | 0.00             | 0.00                                    | 13,300.00           | 13,300.00            | 0.00              | 0.00         |              |
| 1110130_I003_4200 - Academic Coordinator           | 0.00  | 49,635.00           | 329,566.00          | 187,967.00          | 2,400.00          | 4,800.00         | 57,793.00                               | 126,241.00          | 379,201.00           | 0.00              | 4.00         |              |
| 1110140_I003_4200 - Spirit Line                    | 0.00  | 0.00                | 39,915.00           | 0.00                | 0.00              | 0.00             | 0.00                                    | 39,915.00           | 39,915.00            | 0.00              | 0.00         |              |
| 1110150_I003_4200 - Sports Information             | 0.00  | 0.00                | 197,300.00          | 84,628.00           | 1,200.00          | 2,500.00         | 26,525.00                               | 82,447.00           | 197,300.00           | 0.00              | 2.00         |              |
| 1110160_I003_4200 - Broadcast Services             | 0.00  | 35,000.00           | 135,002.00          | 44,191.00           | 23,100.00         | 12,500.00        | 32,674.00                               | 57,537.00           | 170,002.00           | 0.00              | 0.54         |              |
| 1110170_I003_4200 - Game Management                | 0.00  | 0.00                | 428,903.00          | 0.00                | 58,350.00         | 0.00             | 12,200.00                               | 358,353.00          | 428,903.00           | 0.00              | 0.00         |              |
| 1110180_I003_4200 - Video Operations               | 0.00  | 0.00                | 37,895.00           | 0.00                | 600.00            | 0.00             | 120.00                                  | 37,175.00           | 37,895.00            | 0.00              | 0.00         |              |
| 1110210_I003_4200 - Athletic Ticketing             | 0.00  | 6,000.00            | 146,272.00          | 85,000.00           | 1,200.00          | 0.00             | 32,624.00                               | 33,448.00           | 152,272.00           | 0.00              | 2.00         |              |
| 1110230_I003_4200 - Development                    | 0.00  | 0.00                | 25,760.00           | 0.00                | 600.00            | 0.00             | 260.00                                  | 24,900.00           | 25,760.00            | 0.00              | 0.00         |              |
| 1110250_I003_4200 - Marketing Promotions           | 0.00  | 0.00                | 274,907.00          | 0.00                | 1,200.00          | 9,500.00         | 1,000.00                                | 263,207.00          | 274,907.00           | 0.00              | 0.00         |              |
| 1110270_I003_4200 - Special Events                 | 0.00  | 105,000.00          | (78,700.00)         | 0.00                | 0.00              | 0.00             | 0.00                                    | 26,300.00           | 26,300.00            | 0.00              | 0.00         |              |
| 1110290_I003_4200 - Corporate Sponsorships         | 0.00  | 905,000.00          | (786,941.00)        | 0.00                | 0.00              | 0.00             | 0.00                                    | 118,059.00          | 118,059.00           | 0.00              | 0.00         |              |
| 111030_I003_4200 - Annual Campaign                 | 0.00  | 350,000.00          | (234,739.00)        | 46,000.00           | 600.00            | 0.00             | 14,555.00                               | 54,106.00           | 115,261.00           | 0.00              | 1.00         |              |
| 1110310_I003_4200 - Student Assistance Fund        | 301,183.63                                      | 90,500.00           | (90,000.00)         | 0.00                | 0.00              | 0.00             | 0.00                                    | 500.00              | 500.00               | 301,183.63        | 0.00         |              |
| 1110360_I003_4200 - Football                       | 0.00  | 827,000.00          | 1,680,080.00        | 272,270.00          | 19,400.00         | 0.00             | 78,185.00                               | 2,137,225.00        | 2,507,080.00         | 0.00              | 5.00         |              |
| 1110370_I003_4200 - Men's Basketball               | 1,328.00  | 365,000.00          | 416,097.00          | 58,400.00           | 2,400.00          | 0.00             | 18,420.00                               | 701,877.00          | 781,097.00           | 1,328.00          | 1.31         |              |
| 1110370_I003_4300 - Men's Basketball               | 15,078.22                                       | 40,000.00           | 0.00                | 0.00                | 4,000.00          | 8,000.00         | 589.00                                  | 27,410.00           | 39,999.00            | 15,079.22         | 0.00         |              |
| 1110380_I003_4200 - Men's Tennis                   | 886.80  | 0.00                | 131,779.00          | 0.00                | 600.00            | 3,500.00         | 223.00                                  | 127,456.00          | 131,779.00           | 886.80            | 0.00         |              |
| 1110380_I003_4300 - Men's Tennis                   | (60.52)   | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                                    | 0.00                | 0.00                 | (60.52)           | 0.00         |              |
| 111039_I003_4200 - Men's Track & Field             | 0.00  | 6,375.00            | 421,192.00          | 13,530.00           | 10,008.00         | 0.00             | 12,826.00                               | 391,203.00          | 427,567.00           | 0.00              | 0.41         |              |
| 1110440_I003_4200 - Men'S Post Season              | 0.00  | 0.00                | 29,038.00           | 0.00                | 0.00              | 0.00             | 0.00                                    | 29,038.00           | 29,038.00            | 0.00              | 0.00         |              |
| 1110550_I003_4200 - Women's Swimming & Diving      | 842.47  | 0.00                | 338,656.00          | 0.00                | 1,800.00          | 0.00             | 960.00                                  | 335,896.00          | 338,656.00           | 842.47            | 0.00         |              |
| 1110550_I003_4300 - Women's Swimming & Diving      | (8.46)  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                                    | 0.00                | 0.00                 | (8.46)            | 0.00         |              |
| 1110560_I003_4200 - Women's Track & Field          | 0.00  | 6,375.00            | 456,540.00          | 19,470.00           | 14,401.00         | 0.00             | 18,463.00                               | 410,581.00          | 462,915.00           | 0.00              | 0.59         |              |
| 1110560_I003_4300 - Women's Track & Field          | 1,593.30  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                                    | 0.00                | 0.00                 | 1,593.30          | 0.00         |              |
| 1110570_I003_4200 - Women's Basketball             | 0.00  | 21,500.00           | 771,529.00          | 104,300.00          | 2,400.00          | 0.00             | 37,494.00                               | 648,835.00          | 793,029.00           | 0.00              | 2.00         |              |
| 1110570_I003_4300 - Women's Basketball             | 3,774.44  | 30,000.00           | 0.00                | 0.00                | 8,000.00          | 2,000.00         | 1,863.00                                | 18,137.00           | 30,000.00            | 3,774.44          | 0.00         |              |
| 1110580_I003_4200 - Women's Tennis                 | 1,328.00  | 0.00                | 227,229.00          | 0.00                | 15,600.00         | 0.00             | 3,483.00                                | 208,146.00          | 227,229.00           | 1,328.00          | 0.00         |              |
| 1110590_I003_4200 - Women's Golf                   | 0.01  | 0.00                | 173,365.00          | 0.00                | 600.00            | 0.00             | 208.00                                  | 172,557.00          | 173,365.00           | 0.01              | 0.00         |              |
| 1110600_I003_4200 - Women's Soccer                 | 0.00  | 0.00                | 404,417.00          | 27,500.00           | 1,800.00          | 0.00             | 13,094.00                               | 362,023.00          | 404,417.00           | 0.00              | 1.00         |              |
| 1110610_I003_4200 - Women's Volleyball             | 13,890.18                                       | 97,000.00           | 0.00                | 0.00                | 25,000.00         | 7,000.00         | 5,665.00                                | 60,324.00           | 97,989.00            | 12,901.18         | 0.00         |              |
| 1110610_I003_4300 - Women's Volleyball             | 0.00  | 6,000.00            | 438,552.00          | 40,827.00           | 1,800.00          | 0.00             | 14,127.00                               | 387,798.00          | 444,552.00           | 0.00              | 1.00         |              |
| 1110610_I003_4300 - Women's Volleyball             | 57,069.88                                       | 140,000.00          | 0.00                | 0.00                | 30,000.00         | 20,000.00        | 8,500.00                                | 81,426.00           | 139,926.00           | 57,143.88         | 0.00         |              |

| Athletics                               | Student Wages, Work Study & Graduate Assistants |                     |                     |                     |                   |                   | Employee Related Expenses |                       |                      | Budgeted Balance  |              | Salaried FTE |
|---|---|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------------|-----------------------|----------------------|-------------------|--------------|--------------|
|   | Actual Beginning Balance                        | Revenue             | Net Transfers       | Salaries            | Other Wages       |                   |                           | Non Personnel Expense | Total Expense        |                   |              |              |
| 1110660_I003_4200 - Women's Post Season | 0.00  | 0.00                | 96,238.00           | 0.00                | 0.00              | 0.00              | 0.00                      | 96,238.00             | 96,238.00            | 0.00              | 0.00         | 0.00         |
| <b>BRANCH_385 - Skydome</b>             | <b>82,085.56</b>                                | <b>209,500.00</b>   | <b>330,052.00</b>   | <b>100,000.00</b>   | <b>14,200.00</b>  | <b>249,000.00</b> | <b>36,203.00</b>          | <b>202,823.00</b>     | <b>602,226.00</b>    | <b>19,411.56</b>  | <b>2.00</b>  |              |
| <b>DEPT_449 - Skydome</b>               | <b>82,085.56</b>                                | <b>209,500.00</b>   | <b>330,052.00</b>   | <b>100,000.00</b>   | <b>14,200.00</b>  | <b>249,000.00</b> | <b>36,203.00</b>          | <b>202,823.00</b>     | <b>602,226.00</b>    | <b>19,411.56</b>  | <b>2.00</b>  |              |
| 4490010_I010_4700 - J L Walkup Skydome  | 95,188.99                                       | 162,500.00          | 330,052.00          | 100,000.00          | 1,200.00          | 229,000.00        | 32,150.00                 | 192,994.00            | 555,344.00           | 32,396.99         | 2.00         |              |
| 4490020_I010_4700 - Tennis Facility     | (13,103.43)                                     | 47,000.00           | 0.00                | 0.00                | 13,000.00         | 20,000.00         | 4,053.00                  | 9,829.00              | 46,882.00            | (12,985.43)       | 0.00         |              |
| <b>CAB_112 - Athletics</b>              | <b>674,909.80</b>                               | <b>7,442,884.00</b> | <b>5,411,109.00</b> | <b>1,833,114.00</b> | <b>265,259.00</b> | <b>338,800.00</b> | <b>703,233.00</b>         | <b>9,777,175.00</b>   | <b>12,917,581.00</b> | <b>611,321.80</b> | <b>35.50</b> |              |

### Local Salary Listing by Department Unit

#### NSTAR - Budget Book Salary Detail



**Athletics**  
All Local Funds

| Department ID - Name                             | Position - Job Title                           | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|---------------------------|------------------------|------------------------------|
| 1110010_I003_4200 - Compliance                   | POS_00026251 - Associate Athletic Director     | Moinuddin, Syed           | 1.00                   | 72,471.00                    |
| 1110010_I003_4200 - Compliance                   | POS_00026380 - Assistant Director              | Gartin, John              | 1.00                   | 38,625.00                    |
| <b>Compliance Total</b>                          |  |                           | 2.00                   | 111,096.00                   |
| 1110020_I003_4200 - Business Office              | POS_00015270 - Administrative Associate        | Bangle, Corie Lynne       | 0.90                   | 38,495.00                    |
| 1110020_I003_4200 - Business Office              | POS_00016884 - Assistant Athletic Director     | Cornn, Bryan              | 0.75                   | 49,247.00                    |
| <b>Business Office Total</b>                     |  |                           | 1.65                   | 87,742.00                    |
| 1110030_I003_4200 - Administration               | POS_00008375 - Assist to the Vice President    | Nankivell, Debra L        | 1.00                   | 70,000.00                    |
| <b>Administration Total</b>                      |  |                           | 1.00                   | 70,000.00                    |
| 1110040_I003_4200 - Assoc Athletic Director      | POS_00004404 - Associate Athletic Director     | Vechinski, Elizabeth A    | 1.00                   | 80,377.00                    |
| <b>Assoc Athletic Director Total</b>             |  |                           | 1.00                   | 80,377.00                    |
| 1110045_I003_4200 - Athletics External Relations | POS_00031436 - Deputy Athletics Director       | Farkas, Uri               | 1.00                   | 120,000.00                   |
| <b>Athletics External Relations Total</b>        |  |                           | 1.00                   | 120,000.00                   |
| 1110050_I003_4200 - Training                     | POS_00004881 - Associate Athletic Trainer      | Appel, Brent Matthew      | 1.00                   | 41,208.00                    |
| 1110050_I003_4200 - Training                     | POS_00004413 - Assistant Athletic Director     | Kutyreff, Cherisse Costas | 1.00                   | 65,122.00                    |
| 1110050_I003_4200 - Training                     | POS_00024248 - Assistant Director              | Johnson, Joshua A         | 1.00                   | 44,381.00                    |
| <b>Training Total</b>                            |  |                           | 3.00                   | 150,711.00                   |
| 1110070_I003_4200 - Strength & Conditioning      | POS_00005353 - Assist Strength & Cond Coach    | Vacant Position           | 1.00                   | 37,000.00                    |
| 1110070_I003_4200 - Strength & Conditioning      | POS_00027047 - Assist Strength & Cond Coach    | Moorman, Steven J         | 1.00                   | 37,000.00                    |
| 1110070_I003_4200 - Strength & Conditioning      | POS_00004403 - Head Strength & Condition Coord | Lackey, Samuel Spencer    | 1.00                   | 55,105.00                    |
| <b>Strength &amp; Conditioning Total</b>         |  |                           | 3.00                   | 129,105.00                   |
| 1110130_I003_4200 - Academic Coordinator         | POS_00004419 - Coordinator                     | Vacant Position           | 1.00                   | 44,778.00                    |
| 1110130_I003_4200 - Academic Coordinator         | POS_00025841 - Coordinator                     | Thompson, Carina A        | 1.00                   | 43,000.00                    |
| 1110130_I003_4200 - Academic Coordinator         | POS_00030650 - Coordinator                     | Pokorny, Melissa A        | 1.00                   | 36,000.00                    |
| 1110130_I003_4200 - Academic Coordinator         | POS_00016261 - Associate Athletic Director     | Kallsen, Michael          | 1.00                   | 64,189.00                    |
| <b>Academic Coordinator Total</b>                |  |                           | 4.00                   | 187,967.00                   |
| 1110150_I003_4200 - Sports Information           | POS_00004399 - Assistant Athletic Director     | Press, Randall            | 1.00                   | 50,000.00                    |
| 1110150_I003_4200 - Sports Information           | POS_00004405 - Assistant Director              | Isobe, Stayson Masayuki   | 1.00                   | 34,628.00                    |
| <b>Sports Information Total</b>                  |  |                           | 2.00                   | 84,628.00                    |
| 1110160_I003_4200 - Broadcast Services           | POS_00030731 - Assistant Director              | Strohman, Mitchell A      | 0.54                   | 44,191.00                    |
| <b>Broadcast Services Total</b>                  |  |                           | 0.54                   | 44,191.00                    |
| 1110210_I003_4200 - Athletic Ticketing           | POS_00025616 - Dir of Ticketing & Spec Events  | Hollingsworth, Jacob Loy  | 1.00                   | 40,000.00                    |
| 1110210_I003_4200 - Athletic Ticketing           | POS_00030870 - Dir of Athletics Sp Events      | Colombini, Kathleen E     | 1.00                   | 45,000.00                    |
| <b>Athletic Ticketing Total</b>                  |  |                           | 2.00                   | 85,000.00                    |
| 1110300_I003_4200 - Annual Campaign              | POS_00004397 - Director of Annual Giving       | Petruskevich, Derek R     | 1.00                   | 46,000.00                    |
| <b>Annual Campaign Total</b>                     |  |                           | 1.00                   | 46,000.00                    |
| 1110360_I003_4200 - Football                     | POS_00004406 - Assistant Football Coach        | Vonappen, Cody Alexander  | 1.00                   | 42,158.00                    |
| 1110360_I003_4200 - Football                     | POS_00004423 - Assistant Football Coach        | Baker, Travis William     | 1.00                   | 51,000.00                    |
| 1110360_I003_4200 - Football                     | POS_00014841 - Associate Head Football Coach   | Thompson, Andrew John     | 1.00                   | 96,000.00                    |
| 1110360_I003_4200 - Football                     | POS_00023550 - Assistant Football Coach        | Beal, James               | 1.00                   | 43,112.00                    |
| 1110360_I003_4200 - Football                     | POS_00029732 - Assistant Football Coach        | Brown, Jalil              | 1.00                   | 40,000.00                    |
| <b>Football Total</b>                            |  |                           | 5.00                   | 272,270.00                   |

***Local Salary Listing by Department Unit***

| Department ID - Name                      | Position - Job Title                          | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|----------------------------|------------------------|------------------------------|
| 1110370_I003_4200 - Men's Basketball      | POS_00004882 - Ast Men's Basketball Coach (E) | Sanchez, Jason Andrew      | 1.00                   | 50,000.00                    |
| 1110370_I003_4200 - Men's Basketball      | POS_00031600 - Coordinator                    | Vacant Position            | 0.31                   | 8,400.00                     |
| <b>Men's Basketball Total</b>             |   |                            | 1.31                   | 58,400.00                    |
| 1110390_I003_4200 - Men's Track & Field   | POS_00030918 - Assistant Track Coach (E)      | Cornfield, Jarred Lawrence | 0.41                   | 13,530.00                    |
| <b>Men's Track &amp; Field Total</b>      |   |                            | 0.41                   | 13,530.00                    |
| 1110560_I003_4200 - Women's Track & Field | POS_00030918 - Assistant Track Coach (E)      | Cornfield, Jarred Lawrence | 0.59                   | 19,470.00                    |
| <b>Women's Track &amp; Field Total</b>    |   |                            | 0.59                   | 19,470.00                    |
| 1110570_I003_4200 - Women's Basketball    | POS_00004390 - Asst Wmn Basketball Coach (E)  | Thigpin, Jenny             | 1.00                   | 45,000.00                    |
| 1110570_I003_4200 - Women's Basketball    | POS_00018882 - Asst Wmn Basketball Coach (E)  | Huntley, Brandon           | 1.00                   | 59,300.00                    |
| <b>Women's Basketball Total</b>           |   |                            | 2.00                   | 104,300.00                   |
| 1110600_I003_4200 - Women's Soccer        | POS_00025807 - Assistant Soccer Coach         | Monahan, Samantha Renee    | 1.00                   | 27,500.00                    |
| <b>Women's Soccer Total</b>               |   |                            | 1.00                   | 27,500.00                    |
| 1110610_I003_4200 - Women's Volleyball    | POS_00004396 - Assistant Volleyball Coach (E) | Gott, Anna Alexa           | 1.00                   | 40,827.00                    |
| <b>Women's Volleyball Total</b>           |   |                            | 1.00                   | 40,827.00                    |
| 4490010_I010_4700 - J L Walkup Skydome    | POS_00004482 - Events Coordinator (E)         | Kazmer, Anthony Paul       | 1.00                   | 39,000.00                    |
| 4490010_I010_4700 - J L Walkup Skydome    | POS_00009348 - Assistant Athletic Director    | Bailey, Colin Joseph       | 1.00                   | 61,000.00                    |
| <b>J L Walkup Skydome Total</b>           |   |                            | 2.00                   | 100,000.00                   |
| <b>Athletics Total</b>                    | <b>Grand Total</b>                            |                            | 35.50                  | 1,833,114.00                 |



**University Central Administration**  
FY2019

|  | Actual<br>Beginning<br>Balance | Revenue              | Net Transfers          | Salaries          | Other Wages       | Assistants  | Student<br>Wages, Work<br>Study &<br>Graduate<br>Assistants |                     |                     | Employee<br>Related<br>Expenses | Non Personnel<br>Expense | Total Expense | Budgeted<br>Balance | Salaried FTE |
|--|--------------------------------|----------------------|------------------------|-------------------|-------------------|-------------|---|---------------------|---------------------|---------------------------------|--------------------------|---------------|---------------------|--------------|
|  |                                |                      |                        |                   |                   |             |   |                     |                     |                                 |                          |               |                     |              |
| University Central Administration                  |                                |                      |                        |                   |                   |             |   |                     |                     |                                 |                          |               |                     |              |
| <b>BRANCH_162 - University Reserves</b>            | <b>51,741,378.81</b>           | <b>91,693,329.00</b> | <b>(98,097,782.00)</b> | <b>823,652.00</b> | <b>315,000.00</b> | <b>0.00</b> | <b>534,628.00</b>   | <b>2,601,297.00</b> | <b>4,274,577.00</b> | <b>41,062,348.81</b>            |                          |               | <b>12.00</b>        |              |
| <b>DEPT_163 - University Central Administrat</b>   | <b>51,741,378.81</b>           | <b>91,693,329.00</b> | <b>(98,097,782.00)</b> | <b>823,652.00</b> | <b>315,000.00</b> | <b>0.00</b> | <b>534,628.00</b>   | <b>2,601,297.00</b> | <b>4,274,577.00</b> | <b>41,062,348.81</b>            |                          |               | <b>12.00</b>        |              |
| 1630020_F003_2500 - Inst'L Support Set Aside       | 0.00                           | 0.00                 | 904,912.00             | 0.00              | 300,000.00        | 0.00        | 126,000.00  | 478,912.00          | 904,912.00          | 0.00                            |                          |               | 0.00                |              |
| 1630040_B002_2500 - Research Set Aside             | 1,000,000.00                   | 0.00                 | 0.00                   | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 1,000,000.00                    |                          |               | 0.00                |              |
| 1630090_F003_2500 - Risk Insurance                 | (5,018.97)                     | 0.00                 | 0.00                   | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | (5,018.97)                      |                          |               | 0.00                |              |
| 1630140_F003_2400 - Indirect Costs-Admin Support   | 2,970,513.80                   | 7,300,000.00         | (6,944,412.00)         | 238,119.00        | 0.00              | 0.00        | 120,000.00  | 333,000.00          | 691,119.00          | 2,634,982.80                    |                          |               | 4.00                |              |
| 1630150_F003_2400 - O H College Related            | 1,486,113.05                   | 3,200,000.00         | (3,200,000.00)         | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 1,486,113.05                    |                          |               | 0.00                |              |
| 1630190_F002_2500 - CONFERENCE CENTER OPERATIONS   | 72,373.90                      | 315,000.00           | (300,172.00)           | 0.00              | 0.00              | 0.00        | 0.00  | 15,000.00           | 15,000.00           | 72,201.90                       |                          |               | 0.00                |              |
| 1630210_F002_2500 - Investment Income              | 0.00                           | 1,536,400.00         | (1,486,400.00)         | 0.00              | 0.00              | 0.00        | 0.00  | 50,000.00           | 50,000.00           | 0.00                            |                          |               | 0.00                |              |
| 1630220_E001_2200 - Local Registration Revenue     | 0.00                           | 66,091,612.00        | (65,191,612.00)        | 0.00              | 0.00              | 0.00        | 0.00  | 900,000.00          | 900,000.00          | 0.00                            |                          |               | 0.00                |              |
| 1630225_E001_2500 - Local Registration Revenue     | 0.00                           | 250,000.00           | (250,000.00)           | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 0.00                            |                          |               | 0.00                |              |
| 1630230_F003_2500 - University Adm Support Service | 28,678,649.68                  | 11,042,360.00        | (16,025,453.00)        | 0.00              | 0.00              | 0.00        | 0.00  | 538,000.00          | 538,000.00          | 23,157,556.68                   |                          |               | 0.00                |              |
| 1630270_F002_2500 - Uca Local Stabilization        | 13,666,545.11                  | 0.00                 | (5,760,645.00)         | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 7,905,900.11                    |                          |               | 0.00                |              |
| 1630280_H001_2500 - Utility Infrastructure Fee     | 61,669.44                      | 0.00                 | 12,000.00              | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 73,669.44                       |                          |               | 0.00                |              |
| 1630285_F002_2500 - RI COPS Repayment Set Aside    | 1,088,524.83                   | 0.00                 | 0.00                   | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 1,088,524.83                    |                          |               | 0.00                |              |
| 1630290_A001_2500 - CUPT 3:1                       | 630,916.87                     | 942,957.00           | 0.00                   | 585,533.00        | 15,000.00         | 0.00        | 288,628.00  | 286,385.00          | 1,175,546.00        | 398,327.87                      |                          |               | 8.00                |              |
| 1630310_F002_2500 - Univ Infrastructure Initiative | 2,091,091.10                   | 1,015,000.00         | 144,000.00             | 0.00              | 0.00              | 0.00        | 0.00  | 0.00                | 0.00                | 3,250,091.10                    |                          |               | 0.00                |              |
| <b>CAB_160 - University Central Administration</b> | <b>51,741,378.81</b>           | <b>91,693,329.00</b> | <b>(98,097,782.00)</b> | <b>823,652.00</b> | <b>315,000.00</b> | <b>0.00</b> | <b>534,628.00</b>   | <b>2,601,297.00</b> | <b>4,274,577.00</b> | <b>41,062,348.81</b>            |                          |               | <b>12.00</b>        |              |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



University Central Administration  
All Local Funds

| Department ID - Name                             | Position - Job Title                       | Name                     | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------|------------------------|------------------------------|
| 1630140_F003_2400 - Indirect Costs-Admin Support | POS_00003634 - Accounting Specialist       | Lyons, Rebecca A         | 1.00                   | 30,444.00                    |
| 1630140_F003_2400 - Indirect Costs-Admin Support | POS_00003617 - Accountant, Senior          | Bowling, Melody Rae      | 1.00                   | 46,000.00                    |
| 1630140_F003_2400 - Indirect Costs-Admin Support | POS_00028675 - Accounts Receivable Analyst | Gleason, Twila Jean      | 1.00                   | 68,613.00                    |
| 1630140_F003_2400 - Indirect Costs-Admin Support | POS_00023754 - Assistant Comptroller       | Johnson, Kevin Phillip   | 1.00                   | 93,062.00                    |
| <b>Indirect Costs-Admin Support Total</b>        |  |                          | 4.00                   | 238,119.00                   |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00030441 - Department Salary Set-Aside | Vacant Position          | -                      | 2,413.00                     |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00030264 - Administrative Assistant    | Johnson, Blaire Anna     | 1.00                   | 30,218.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00028889 - Asst Professor of Practice  | Vacant Position          | 1.00                   | 71,000.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00029704 - Asst Professor of Practice  | Chrysler, Andrew Michael | 1.00                   | 82,500.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00030176 - Asst Professor of Practice  | Yang, Jie                | 1.00                   | 93,000.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00030177 - Asst Professor of Practice  | Zhou, Xi                 | 1.00                   | 88,000.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00029901 - Assistant Professor         | Willie, Delbert Darrel   | 1.00                   | 90,000.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00020415 - Associate Professor         | Mlsna, Phillip A         | -                      | 15,000.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00029746 - Coordinator                 | Thurston, Julie Joyce    | 1.00                   | 50,484.00                    |
| 1630290_A001_2500 - CUPT 3:1                     | POS_00029702 - Project Director            | Lewis, Jay               | 1.00                   | 62,918.00                    |
| <b>CUPT 3:1 Total</b>                            | <b>Grand Total</b>                         |                          | 8.00                   | 585,533.00                   |
| <b>University Central Administration Total</b>   |  |                          | 12.00                  | 823,652.00                   |



| Research  | Actual Beginning Balance | Revenue           | Net Transfers       | Salaries            | Other Wages       | Assistants       | Student Wages, Work Study & Graduate Assistants |                     |                     | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|---|--------------------------|-------------------|---------------------|---------------------|-------------------|------------------|---|---------------------|---------------------|---------------------------|-----------------------|---------------|------------------|--------------|
|   |                          |                   |                     |                     |                   |                  |   |                     |                     |                           |                       |               |                  |              |
| <b>BRANCH_191 - Research VP</b>                               | <b>2,582,660.02</b>      | <b>337,537.00</b> | <b>4,235,072.00</b> | <b>2,398,193.00</b> | <b>218,000.00</b> | <b>56,000.00</b> | <b>910,233.00</b>                               | <b>1,996,891.00</b> | <b>5,579,317.00</b> | <b>1,575,952.02</b>       |                       | <b>37.66</b>  |                  |              |
| DEPT_186 - Ofc Of Grants & Contract Srv                       | 463,853.57               | 0.00              | 18,000.00           | 0.00                | 30,000.00         | 5,000.00         | 15,000.00                                       | 11,200.00           | 61,200.00           | 420,653.57                |                       | 0.00          |                  |              |
| 1860010_B001_2400 - Generated Overhead - NACP                 | 463,853.57               | 0.00              | 18,000.00           | 0.00                | 30,000.00         | 5,000.00         | 15,000.00                                       | 11,200.00           | 61,200.00           | 420,653.57                |                       | 0.00          |                  |              |
| <b>DEPT_187 - Office Of Regulatory Compliance</b>             | <b>0.10</b>              | <b>0.00</b>       | <b>70,100.00</b>    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>                                     | <b>70,100.00</b>    | <b>70,100.00</b>    |                           | <b>0.10</b>           | <b>0.00</b>   |                  |              |
| 1870010_F003_2400 - Office Of Regulatory Compliance           | 0.10                     | 0.00              | 70,100.00           | 0.00                | 0.00              | 0.00             | 0.00  | 70,100.00           | 70,100.00           |                           | 0.10                  | 0.00          |                  |              |
| <b>DEPT_188 - Research</b>                                    | <b>267,955.34</b>        | <b>82,000.00</b>  | <b>867,063.00</b>   | <b>375,615.00</b>   | <b>14,500.00</b>  | <b>12,500.00</b> | <b>160,750.00</b>                               | <b>409,500.00</b>   | <b>972,865.00</b>   | <b>244,153.34</b>         |                       | <b>5.75</b>   |                  |              |
| 1880020_D004_2500 - VP Research                               | (1,541.41)               | 0.00              | 47,000.00           | 0.00                | 0.00              | 9,200.00         | 250.00  | 38,450.00           | 47,900.00           | (2,441.41)                |                       | 0.00          |                  |              |
| 1880030_B002_2500 - IP Expense-Reimb                          | 0.00                     | 0.00              | 231,100.00          | 0.00                | 0.00              | 0.00             | 0.00  | 231,100.00          | 231,100.00          |                           | 0.00                  | 0.00          |                  |              |
| 1880040_D005_2500 - Institutional Review Board                | 56,371.79                | 0.00              | 312,592.00          | 181,469.00          | 2,500.00          | 3,300.00         | 83,000.00                                       | 51,500.00           | 321,769.00          | 47,194.79                 |                       | 3.00          |                  |              |
| 1880070_B001_2400 - Indirect Cost Return                      | 126,129.79               | 0.00              | 9,000.00            | 0.00                | 0.00              | 0.00             | 0.00  | 0.00                | 0.00                | 135,129.79                |                       | 0.00          |                  |              |
| 1880080_F003_2400 - IP Expense-NonReimb                       | 45,606.96                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 14,000.00           | 14,000.00           | 31,606.96                 |                       | 0.00          |                  |              |
| 1880090_B002_2500 - Research Greenhouse                       | (0.10)                   | 0.00              | 83,701.00           | 49,552.00           | 7,500.00          | 0.00             | 24,500.00                                       | 2,100.00            | 83,652.00           | 48.90                     |                       | 0.90          |                  |              |
| 1880090_I009_4800 - Research Greenhouse                       | 11,546.88                | 26,000.00         | 0.00                | 5,506.00            | 1,500.00          | 0.00             | 3,500.00  | 23,700.00           | 34,206.00           | 3,340.88                  |                       | 0.10          |                  |              |
| 1880095_D006_2500 - Greenhouse Differential                   | 29,496.02                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 0.00                | 0.00                | 29,496.02                 |                       | 0.00          |                  |              |
| 1880100_B002_2500 - Animal Care Service Center - Differential | 1,288.08                 | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 0.00                | 0.00                | 1,288.08                  |                       | 0.00          |                  |              |
| 1880110_D005_2500 - Animal Care Service Center Depreciation   | 5,729.22                 | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 0.00                | 0.00                | 5,729.22                  |                       | 0.00          |                  |              |
| 1880200_B001_2500 - Research Investment Fund                  | (6,671.89)               | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 0.00                | 0.00                | (6,671.89)                |                       | 0.00          |                  |              |
| 1880210_D007_2500 - Residual Funds-Research & Dev             | 0.00                     | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 750.00              | 750.00              | (750.00)                  |                       | 0.00          |                  |              |
| 1880260_I010_4700 - Animal Care Service Center Operations     | 0.00                     | 56,000.00         | 183,670.00          | 139,088.00          | 3,000.00          | 0.00             | 49,500.00                                       | 47,900.00           | 239,488.00          | 182.00                    |                       | 1.75          |                  |              |
| <b>DEPT_190 - Post Award Accounting Services</b>              | <b>109,807.09</b>        | <b>0.00</b>       | <b>2,345,794.00</b> | <b>1,668,523.00</b> | <b>0.00</b>       | <b>9,500.00</b>  | <b>615,000.00</b>                               | <b>56,113.00</b>    | <b>2,349,136.00</b> | <b>106,465.09</b>         |                       | <b>26.00</b>  |                  |              |
| 1900020_B001_2500 - Office of Sponsored Projects              | 109,807.09               | 0.00              | 2,345,794.00        | 1,668,523.00        | 0.00              | 9,500.00         | 615,000.00                                      | 56,113.00           | 2,349,136.00        | 106,465.09                |                       | 26.00         |                  |              |
| <b>DEPT_191 - Pathogen &amp; Microbiome Institut</b>          | <b>1,741,043.92</b>      | <b>255,537.00</b> | <b>934,115.00</b>   | <b>354,055.00</b>   | <b>173,500.00</b> | <b>29,000.00</b> | <b>119,483.00</b>                               | <b>1,449,978.00</b> | <b>2,126,016.00</b> | <b>804,679.92</b>         |                       | <b>5.91</b>   |                  |              |
| 1910010_B001_2500 - Pathogen & Microbiome Institut            | 0.20                     | 104,737.00        | 0.00                | 82,622.00           | 0.00              | 0.00             | 20,000.00                                       | 2,115.00            | 104,737.00          | 0.20                      |                       | 1.00          |                  |              |
| 1910020_B002_2500 - Keim Research                             | 258,430.98               | 0.00              | 116,667.00          | 21,939.00           | 0.00              | 0.00             | 10,483.00                                       | 255,000.00          | 287,422.00          | 87,675.98                 |                       | 0.33          |                  |              |
| 1910021_B002_2500 - Wagner Research                           | 198,448.83               | 0.00              | 100,000.00          | 0.00                | 100,000.00        | 0.00             | 3,000.00  | 148,000.00          | 251,000.00          | 47,448.83                 |                       | 0.00          |                  |              |
| 1910022_B002_2500 - Sahl Research                             | 137,531.20               | 0.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00  | 95,000.00           | 95,000.00           | 42,531.20                 |                       | 0.00          |                  |              |
| 1910023_B002_2500 - Barker Research                           | (1,467.95)               | 19,300.00         | 0.00                | 12,500.00           | 0.00              | 0.00             | 6,000.00  | 800.00              | 19,300.00           | (1,467.95)                |                       | 0.25          |                  |              |
| 1910024_B002_2500 - Caporaso Research                         | 346,158.41               | 0.00              | 0.00                | 35,721.00           | 0.00              | 0.00             | 5,000.00  | 84,100.00           | 124,821.00          | 221,337.41                |                       | 0.50          |                  |              |
| 1910025_B002_2500 - Cope Research                             | 3,699.40                 | 0.00              | 0.00                | 0.00                | 0.00              | 2,500.00         | 500.00  | 2,818.00            | 5,818.00            | (2,118.60)                |                       | 0.00          |                  |              |
| 1910026_B002_2500 - Foster Research                           | (1,225.60)               | 0.00              | 57,948.00           | 55,000.00           | 25,000.00         | 5,000.00         | 3,500.00  | 83,700.00           | 172,200.00          | (115,477.60)              |                       | 1.00          |                  |              |
| 1910028_B002_2500 - Ladner Research                           | (134.68)                 | 0.00              | 9,500.00            | 0.00                | 0.00              | 0.00             | 0.00  | 9,500.00            | 9,500.00            | (134.68)                  |                       | 0.00          |                  |              |
| 1910030_B001_2400 - PMI Generated Overhead                    | 628,359.84               | 36,500.00         | 600,000.00          | 146,273.00          | 40,000.00         | 21,500.00        | 70,000.00                                       | 613,000.00          | 890,773.00          | 374,086.84                |                       | 2.83          |                  |              |
| 1910031_B002_2400 - Gen Overhead - Pearson                    | 137,787.16               | 0.00              | 50,000.00           | 0.00                | 0.00              | 0.00             | 0.00  | 55,000.00           | 55,000.00           | 132,787.16                |                       | 0.00          |                  |              |
| 1910040_C001_2500 - Bioinformatics Education                  | 26,594.92                | 20,000.00         | 0.00                | 0.00                | 3,500.00          | 0.00             | 500.00  | 18,100.00           | 22,100.00           | 24,494.92                 |                       | 0.00          |                  |              |
| 1910045_C001_2500 - PMI Conf & Special Activities             | 6,861.21                 | 75,000.00         | 0.00                | 0.00                | 5,000.00          | 0.00             | 500.00  | 82,845.00           | 88,345.00           | (6,483.79)                |                       | 0.00          |                  |              |
| <b>CAB_190 - Research</b>                                     | <b>2,582,660.02</b>      | <b>337,537.00</b> | <b>4,235,072.00</b> | <b>2,398,193.00</b> | <b>218,000.00</b> | <b>56,000.00</b> | <b>910,233.00</b>                               | <b>1,996,891.00</b> | <b>5,579,317.00</b> | <b>1,575,952.02</b>       |                       | <b>37.66</b>  |                  |              |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Research  
All Local Funds**

| Department ID - Name                                      | Position - Job Title                          | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|------------------------------|------------------------|------------------------------|
| 1880040_D005_2500 - Institutional Review Board            | POS_00027604 - Administrative Assistant       | Anderson, Rachel             | 1.00                   | 33,619.00                    |
| 1880040_D005_2500 - Institutional Review Board            | POS_00027943 - Coordinator                    | Gianas, Kathryn I            | 1.00                   | 50,000.00                    |
| 1880040_D005_2500 - Institutional Review Board            | POS_00026802 - Director                       | Vacant Position              | 1.00                   | 97,850.00                    |
| <b>Institutional Review Board Total</b>                   |   |                              | 3.00                   | 181,469.00                   |
| 1880090_B002_2500 - Research Greenhouse                   | POS_00022710 - Manager                        | Patterson, Philip E          | 0.90                   | 49,552.00                    |
| <b>Research Greenhouse Total</b>                          |   |                              | 0.90                   | 49,552.00                    |
| 1880090_I009_4800 - Research Greenhouse                   | POS_00022710 - Manager                        | Patterson, Philip E          | 0.10                   | 5,506.00                     |
| <b>Research Greenhouse Total</b>                          |   |                              | 0.10                   | 5,506.00                     |
| 1880260_I010_4700 - Animal Care Service Center Operations | POS_00026668 - Animal Care Manager            | Hempleman, Leslie Byron      | 1.00                   | 52,150.00                    |
| 1880260_I010_4700 - Animal Care Service Center Operations | POS_00026669 - Institutional Veterinarian     | Nichols, Scott Denny         | 0.75                   | 86,938.00                    |
| <b>Animal Care Service Center Operations Total</b>        |   |                              | 1.75                   | 139,088.00                   |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00028204 - Associate Vice President       | Nichols, Michael LaMont      | 1.00                   | 170,000.00                   |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00024025 - Grant and Contract Coordinator | Bitsui, Cindy                | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00025607 - Grant and Contract Coordinator | Moeini Sedeh, Samaneh        | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00028701 - Grant and Contract Coordinator | Headlee, Lisa M              | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00028702 - Grant and Contract Coordinator | Buck, Sharon Dawn            | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029223 - Grant and Contract Coordinator | Parsley, Darci Jean          | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00023471 - Administrative Assistant       | Mallery, Cristi Ane          | 1.00                   | 35,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00028975 - Data Input Operator, Senior    | Garduno, Brittany            | 1.00                   | 31,930.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029199 - Fund Manager                   | Smithley, Zachary Alan       | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029200 - Fund Manager                   | Dufek, Candra N              | 1.00                   | 47,369.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029201 - Fund Manager                   | George, Timothy John         | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029202 - Fund Manager                   | Gontarek, Kenneth            | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029236 - Fund Manager                   | Sutter, April Doreen         | 1.00                   | 46,900.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029232 - Post Award Administrator       | Norton, Robert G             | 1.00                   | 60,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029233 - Post Award Administrator       | Rodriguez, Marietta          | 1.00                   | 59,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029234 - Post Award Administrator, Sr   | Ross, Karin Patricia         | 1.00                   | 70,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00020704 - Grant & Contract Admin., Sr.   | Stevens, Christopher George  | 1.00                   | 72,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029229 - Director                       | Byrd, Kerri Ellen            | 1.00                   | 101,838.00                   |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00031062 - Director                       | Cornette, Patricia De Lucena | 1.00                   | 108,000.00                   |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00002544 - Grant/Contract Administrator   | Grey, Tomasina               | 1.00                   | 60,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00002545 - Grant/Contract Administrator   | Vacant Position              | 1.00                   | 60,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00013346 - Grant/Contract Administrator   | Vacant Position              | 1.00                   | 70,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00017019 - Grant/Contract Administrator   | Byers, Heather Marie         | 1.00                   | 57,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00026569 - Associate Director             | Thomas, Ross C               | 1.00                   | 95,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00007931 - Sponsored Projects Officer, Sr | Lawrence, Kerwin A           | 1.00                   | 80,000.00                    |
| 1900020_B001_2500 - Office of Sponsored Projects          | POS_00029231 - Sponsored Projects Officer     | Ochsner, Ivan Jacob          | 1.00                   | 69,286.00                    |
| <b>Office of Sponsored Projects Total</b>                 |   |                              | 26.00                  | 1,668,523.00                 |
| 1910010_B001_2500 - Pathogen & Microbiome Instit          | POS_00011903 - Associate Director             | Martin, Deborah Anne         | 0.50                   | 41,622.00                    |
| 1910010_B001_2500 - Pathogen & Microbiome Instit          | POS_00022583 - Associate Director             | Busch, Joseph Dominic        | 0.50                   | 41,000.00                    |
| <b>Pathogen &amp; Microbiome Instit Total</b>             |   |                              | 1.00                   | 82,622.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                       | Position - Job Title                         | Name                     | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|--------------------------|------------------------|------------------------------|
| 1910020_B002_2500 - Keim Research          | POS_00031162 - Grant & Project Support Coord | Knudsen, Shannon Michael | 0.33                   | 21,939.00                    |
| <b>Keim Research Total</b>                 |  |                          | 0.33                   | 21,939.00                    |
| 1910023_B002_2500 - Barker Research        | POS_00030103 - Postdoctoral Scholar          | Teixeira, Marcus De Melo | 0.25                   | 12,500.00                    |
| <b>Barker Research Total</b>               |  |                          | 0.25                   | 12,500.00                    |
| 1910024_B002_2500 - Caporaso Research      | POS_00030439 - Department Salary Set-Aside   | Vacant Position          | 0.50                   | 35,721.00                    |
| <b>Caporaso Research Total</b>             |  |                          | 0.50                   | 35,721.00                    |
| 1910026_B002_2500 - Foster Research        | POS_00031121 - Postdoctoral Scholar          | Vacant Position          | 1.00                   | 55,000.00                    |
| <b>Foster Research Total</b>               |  |                          | 1.00                   | 55,000.00                    |
| 1910030_B001_2400 - PMI Generated Overhead | POS_00018638 - Department Salary Set-Aside   | Vacant Position          | 1.00                   | 46,212.00                    |
| 1910030_B001_2400 - PMI Generated Overhead | POS_00007052 - Administrative Associate      | Barrett, Alyssa Michelle | 1.00                   | 36,500.00                    |
| 1910030_B001_2400 - PMI Generated Overhead | POS_00011903 - Associate Director            | Martin, Deborah Anne     | 0.50                   | 41,622.00                    |
| 1910030_B001_2400 - PMI Generated Overhead | POS_00031162 - Grant & Project Support Coord | Knudsen, Shannon Michael | 0.33                   | 21,939.00                    |
| <b>PMI Generated Overhead Total</b>        |  |                          | 2.83                   | 146,273.00                   |
| <b>Research Total</b>                      | <b>Grand Total</b>                           |                          | 37.66                  | 2,398,193.00                 |



| Provost   | Actual Beginning Balance | Revenue             | Net Transfers     | Salaries          | Other Wages       | Assistants        | Student Wages, Work Study & Graduate Assistants |                     |                     | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|---|--------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---|---------------------|---------------------|---------------------------|-----------------------|---------------|------------------|--------------|
|   |                          |                     |                   |                   |                   |                   |   |                     |                     |                           |                       |               |                  |              |
| <b>BRANCH_210 - College of Arts &amp; Letters</b>     | <b>705,233.00</b>        | <b>3,238,875.00</b> | <b>716,805.00</b> | <b>669,250.00</b> | <b>299,750.00</b> | <b>251,120.00</b> | <b>382,127.00</b>                               | <b>2,473,472.00</b> | <b>4,075,719.00</b> | <b>585,194.00</b>         |                       | <b>14.06</b>  |                  |              |
| DEPT_200 - Ardrey Auditorium                          | 29,846.00                | 208,500.00          | 31,000.00         | 65,737.00         | 10,000.00         | 54,000.00         | 27,086.00                                       | 103,245.00          | 260,068.00          | 9,278.00                  |                       | 1.54          |                  |              |
| 2000010_I010_4700 - Ardrey Auditorium                 | 16,086.84                | 194,000.00          | 31,000.00         | 65,737.00         | 10,000.00         | 54,000.00         | 27,086.00                                       | 80,860.00           | 237,683.00          | 3,403.84                  |                       | 1.54          |                  |              |
| 2000060_I010_4700 - Clifford White Facility Reserv    | 7,919.14                 | 4,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 6,085.00            | 6,085.00            | 6,334.14                  |                       | 0.00          |                  |              |
| 2000070_I010_4700 - Ardrey Adtrm Facility Reserve     | 5,840.02                 | 10,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 16,300.00           | 16,300.00           | (459.98)                  |                       | 0.00          |                  |              |
| <b>DEPT_201 - Art Gallery</b>                         | <b>3,824.88</b>          | <b>0.00</b>         | <b>10,900.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                                     | <b>12,505.00</b>    | <b>12,505.00</b>    | <b>2,219.88</b>           |                       | <b>0.00</b>   |                  |              |
| 2010010_C001_2500 - Art Gallery                       | 3,824.88                 | 0.00                | 10,900.00         | 0.00              | 0.00              | 0.00              | 0.00  | 12,505.00           | 12,505.00           | 2,219.88                  |                       | 0.00          |                  |              |
| <b>DEPT_202 - College Of Arts And Letters</b>         | <b>262,572.22</b>        | <b>20,100.00</b>    | <b>318,200.00</b> | <b>22,440.00</b>  | <b>54,500.00</b>  | <b>25,000.00</b>  | <b>42,800.00</b>                                | <b>217,970.00</b>   | <b>362,710.00</b>   | <b>238,162.22</b>         |                       | <b>0.52</b>   |                  |              |
| 2020010_D005_2500 - Arts And Letters Operations       | 211,978.41               | 5,100.00            | 314,200.00        | 22,440.00         | 50,000.00         | 11,500.00         | 40,000.00                                       | 211,000.00          | 334,940.00          | 196,338.41                |                       | 0.52          |                  |              |
| 2020030_C001_2500 - CAL Conf & Wkshps                 | 937.23                   | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 467.00              | 467.00              | 470.23                    |                       | 0.00          |                  |              |
| 2020070_C001_2400 - Generated Overhead - Arl          | 49,557.12                | 0.00                | 4,000.00          | 0.00              | 0.00              | 6,000.00          | 2,000.00  | 800.00              | 8,800.00            | 44,757.12                 |                       | 0.00          |                  |              |
| 2020080_A001_2200 - Mediated Classroom Fees           | 0.00                     | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 2,583.00            | 2,583.00            | (2,583.00)                |                       | 0.00          |                  |              |
| 2020090_C001_2500 - Philosophy in the Public Interest | 99.46                    | 15,000.00           | 0.00              | 0.00              | 4,500.00          | 7,500.00          | 800.00  | 3,120.00            | 15,920.00           | (820.54)                  |                       | 0.00          |                  |              |
| <b>DEPT_203 - Art</b>                                 | <b>(460.52)</b>          | <b>184,000.00</b>   | <b>13,300.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>8,000.00</b>   | <b>8.00</b>                                     | <b>195,644.00</b>   | <b>203,652.00</b>   | <b>(6,812.52)</b>         |                       | <b>0.00</b>   |                  |              |
| 2030010_D005_2500 - Art Operations                    | 226.44                   | 4,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 3,080.00            | 3,080.00            | 1,646.44                  |                       | 0.00          |                  |              |
| 2030015_D007_2500 - Art - Fac Dev                     | 2,997.67                 | 1,000.00            | 13,300.00         | 0.00              | 0.00              | 0.00              | 0.00  | 17,150.00           | 17,150.00           | 147.67                    |                       | 0.00          |                  |              |
| 2030070_A001_2200 - Art Class Fees                    | (4,669.55)               | 175,000.00          | 0.00              | 0.00              | 0.00              | 8,000.00          | 8.00  | 170,691.00          | 178,699.00          | (8,368.55)                |                       | 0.00          |                  |              |
| 2030080_A001_2500 - Art Ta Mangement                  | 984.92                   | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 1,143.00            | 1,143.00            | (158.08)                  |                       | 0.00          |                  |              |
| 2030090_D005_2500 - Tozan Garden                      | 0.00                     | 2,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 2,000.00            | 2,000.00            | 500.00                    |                       | 0.00          |                  |              |
| 2030100_A001_2500 - Art Conferences & Workshops       | 0.00                     | 1,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 1,580.00            | 1,580.00            | (580.00)                  |                       | 0.00          |                  |              |
| <b>DEPT_205 - English</b>                             | <b>205,428.14</b>        | <b>1,315,100.00</b> | <b>181,505.00</b> | <b>473,400.00</b> | <b>82,500.00</b>  | <b>115,500.00</b> | <b>234,286.00</b>                               | <b>601,959.00</b>   | <b>1,507,645.00</b> | <b>194,388.14</b>         |                       | <b>10.00</b>  |                  |              |
| 2050010_A001_2500 - English Operations                | 13,793.78                | 3,550.00            | 21,600.00         | 0.00              | 0.00              | 6,000.00          | 300.00  | 895.00              | 7,195.00            | 31,748.78                 |                       | 0.00          |                  |              |
| 2050015_D007_2500 - English - Fac Dev                 | 8,253.82                 | 0.00                | 36,400.00         | 0.00              | 0.00              | 0.00              | 0.00  | 38,500.00           | 38,500.00           | 6,153.82                  |                       | 0.00          |                  |              |
| 2050060_B002_2400 - ENG Research Support              | 14,209.71                | 0.00                | 1,000.00          | 0.00              | 0.00              | 0.00              | 0.00  | 9,000.00            | 9,000.00            | 6,209.71                  |                       | 0.00          |                  |              |
| 2050060_B002_2500 - ENG Research Support              | 2,720.07                 | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 200.00              | 200.00              | 2,520.07                  |                       | 0.00          |                  |              |
| 2050070_A001_2500 - Northern Arizona Writing Proj     | 7,531.55                 | 4,500.00            | 0.00              | 0.00              | 2,500.00          | 0.00              | 250.00  | 5,375.00            | 8,125.00            | 3,906.55                  |                       | 0.00          |                  |              |
| 2050090_A001_2200 - Composition Computer Lab          | 168,743.69               | 375,050.00          | 0.00              | 32,500.00         | 0.00              | 15,000.00         | 150.00  | 336,425.00          | 384,075.00          | 159,718.69                |                       | 1.00          |                  |              |
| 2050110_A001_2500 - Campaign For English              | 17,448.34                | 100.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 11,000.00           | 11,000.00           | 6,548.34                  |                       | 0.00          |                  |              |
| 2050120_A001_2200 - Eng 401 English Ed Prctcm         | 3,476.84                 | 2,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 4,100.00            | 4,100.00            | 1,876.84                  |                       | 0.00          |                  |              |
| 2050140_A001_2200 - Program In Intensive English      | (99,066.35)              | 800,000.00          | 122,505.00        | 440,900.00        | 30,000.00         | 90,000.00         | 226,000.00                                      | 136,789.00          | 923,689.00          | (100,250.35)              |                       | 9.00          |                  |              |
| 2050141_D005_2500 - PIE                               | 0.00                     | 7,400.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 7,400.00            | 7,400.00            | 0.00                      |                       | 0.00          |                  |              |
| 205015_C001_2200 - Pie Short Term Programs            | 58,672.27                | 120,000.00          | 0.00              | 50,000.00         | 2,500.00          | 0.00              | 7,576.00  | 48,155.00           | 108,231.00          | 70,441.27                 |                       | 0.00          |                  |              |
| 2050200_I010_4700 - Corpus Linguistics Rsrch Prgm     | 9,644.42                 | 2,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 10.00   | 4,120.00            | 6,130.00            | 5,514.42                  |                       | 0.00          |                  |              |
| <b>DEPT_206 - Museum Faculty Of Fine Arts</b>         | <b>21,779.69</b>         | <b>17,500.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                                     | <b>20,050.00</b>    | <b>20,050.00</b>    | <b>19,229.69</b>          |                       | <b>0.00</b>   |                  |              |
| 2060030_A001_2500 - Tozan Fund                        | 0.00                     | 9,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 8,850.00            | 8,850.00            | 150.00                    |                       | 0.00          |                  |              |
| 2060040_A001_2200 - Interior Design Computer Labs     | 21,779.69                | 8,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 11,200.00           | 11,200.00           | 19,079.69                 |                       | 0.00          |                  |              |
| <b>DEPT_207 - History</b>                             | <b>11,870.61</b>         | <b>33,350.00</b>    | <b>14,700.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                                     | <b>51,655.00</b>    | <b>51,655.00</b>    | <b>8,265.61</b>           |                       | <b>0.00</b>   |                  |              |
| 2070010_D007_2500 - History Operations                | 197.56                   | 18,000.00           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 17,250.00           | 17,250.00           | 947.56                    |                       | 0.00          |                  |              |
| 2070015_D007_2500 - History - Fac Dev                 | 0.00                     | 1,500.00            | 11,200.00         | 0.00              | 0.00              | 0.00              | 0.00  | 12,700.00           | 12,700.00           | 0.00                      |                       | 0.00          |                  |              |
| 2070060_D005_2500 - Conferences - History             | 0.00                     | 5,250.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 5,250.00            | 5,250.00            | 0.00                      |                       | 0.00          |                  |              |
| 2070070_A001_2500 - His Asian Studies                 | 0.00                     | 100.00              | 3,500.00          | 0.00              | 0.00              | 0.00              | 0.00  | 4,241.00            | 4,241.00            | (641.00)                  |                       | 0.00          |                  |              |
| 2070075_A001_2200 - History Education                 | 3,986.88                 | 2,500.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 4,200.00            | 4,200.00            | 2,286.88                  |                       | 0.00          |                  |              |
| 2070080_A001_2200 - History Writing Lab               | 7,686.17                 | 6,000.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 5,500.00            | 5,500.00            | 8,186.17                  |                       | 0.00          |                  |              |
| 2070090_A001_2200 - Southwest Tour                    | 0.00                     | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 0.00  | 2,514.00            | 2,514.00            | (2,514.00)                |                       | 0.00          |                  |              |
| <b>DEPT_208 - Humanities, Art, And Religion</b>       | <b>10,792.02</b>         | <b>5,000.00</b>     | <b>14,000.00</b>  | <b>0.00</b>       | <b>500.00</b>     | <b>0.00</b>       | <b>75.00</b>                                    | <b>21,982.00</b>    | <b>22,557.00</b>    | <b>7,235.02</b>           |                       | <b>0.00</b>   |                  |              |

| Provost   | Actual Beginning Balance | Revenue             | Net Transfers     | Student Wages, Work Study & Graduate Assistants |                   |                     | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance   | Salaried FTE |
|---|--------------------------|---------------------|-------------------|---|-------------------|---------------------|---------------------------|-----------------------|---------------------|--------------------|--------------|
|   |                          |                     |                   | Salaries  | Other Wages       | Graduate Assistants |                           |                       |                     |                    |              |
| 2080010_D005_2500 - Comparative Culture Studies         | 8,786.94                 | 1,000.00            | 0.00              | 0.00  | 500.00            | 0.00                | 75.00                     | 2,089.00              | 2,664.00            | 7,122.94           | 0.00         |
| 2080015_D007_2500 - Comp Cultural Studies - Fac Dvlp    | 1,405.86                 | 0.00                | 14,000.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 14,400.00             | 14,400.00           | 1,005.86           | 0.00         |
| 2080070_A001_2200 - Comp Culture Studies Class Fee      | 599.22                   | 4,000.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 5,493.00              | 5,493.00            | (893.78)           | 0.00         |
| <b>DEPT_209 - Modern Languages</b>                      | <b>27,417.05</b>         | <b>96,725.00</b>    | <b>23,100.00</b>  | <b>0.00</b>                                     | <b>1,000.00</b>   | <b>16,000.00</b>    | <b>250.00</b>             | <b>106,301.00</b>     | <b>123,551.00</b>   | <b>23,691.05</b>   | <b>0.00</b>  |
| 2090015_D007_2500 - Global Lang & Cultures - Fac Dev    | 826.39                   | 0.00                | 23,100.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 26,000.00             | 972.00              | 28.00              | 0.00         |
| 2090020_D007_2500 - Global Lang & Cultures Operations   | 0.00                     | 1,000.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 972.00                | 972.00              | 0.00               | 0.00         |
| 2090070_A001_2200 - Language Learning Center Fees       | 12,422.80                | 84,925.00           | 0.00              | 0.00  | 0.00              | 15,000.00           | 150.00                    | 67,930.00             | 83,080.00           | 14,267.80          | 0.00         |
| 2090080_D005_2500 - Modern Languages - Retro Credit Fee | 2,520.87                 | 5,500.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 5,150.00              | 5,150.00            | 2,870.87           | 0.00         |
| 2090090_D005_2500 - Modern Languages Imp Fund           | 10,818.15                | 5,000.00            | 0.00              | 0.00  | 1,000.00          | 1,000.00            | 100.00                    | 2,375.00              | 4,475.00            | 11,343.15          | 0.00         |
| 2090100_A001_2500 - Spanish Immersion Program           | 533.84                   | 0.00                | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 2,534.00              | 2,534.00            | (2,000.16)         | 0.00         |
| 2090105_A001_2200 - LAN 308 - Education Practicum       | 260.00                   | 100.00              | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 360.00                | 360.00              | 0.00               | 0.00         |
| 2090110_A001_2200 - Hispanic Theatre                    | 35.00                    | 200.00              | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 980.00                | 980.00              | (745.00)           | 0.00         |
| <b>DEPT_210 - Martin-Springer Institute</b>             | <b>1,294.27</b>          | <b>27,000.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>250.00</b>     | <b>0.00</b>         | <b>50.00</b>              | <b>26,543.00</b>      | <b>26,843.00</b>    | <b>1,451.27</b>    | <b>0.00</b>  |
| 2100060_C001_2500 - Msi Conference & Workshops          | 1,294.27                 | 27,000.00           | 0.00              | 0.00  | 250.00            | 0.00                | 50.00                     | 26,543.00             | 26,843.00           | 1,451.27           | 0.00         |
| <b>DEPT_211 - School Of Music</b>                       | <b>75,072.61</b>         | <b>1,294,800.00</b> | <b>84,000.00</b>  | <b>107,673.00</b>                               | <b>151,000.00</b> | <b>31,620.00</b>    | <b>77,562.00</b>          | <b>1,041,812.00</b>   | <b>1,409,667.00</b> | <b>44,205.61</b>   | <b>2.00</b>  |
| 2110010_D005_2500 - Music Operations                    | 4,648.52                 | 20,000.00           | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 19,355.00             | 19,355.00           | 5,293.52           | 0.00         |
| 2110015_D007_2500 - Music - Fac Dev                     | 2,214.47                 | 0.00                | 30,100.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 32,000.00             | 32,000.00           | 314.47             | 0.00         |
| 2110025_D005_2500 - Music Instrument Support            | 8,250.00                 | 102,000.00          | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 100,160.00            | 100,160.00          | 10,090.00          | 0.00         |
| 2110030_B002_2500 - MUS Research Support                | (192.17)                 | 0.00                | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | (192.17)           | 0.00         |
| 2110070_E002_2500 - Orchestra                           | 870.67                   | 15,500.00           | 10,000.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 25,500.00             | 25,500.00           | 870.67             | 0.00         |
| 2110080_E002_2500 - Band                                | 4,103.52                 | 65,900.00           | 10,000.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 75,900.00             | 75,900.00           | 4,103.52           | 0.00         |
| 2110090_E002_2500 - Jazz                                | 805.52                   | 25,000.00           | 5,000.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 29,600.00             | 29,600.00           | 1,205.52           | 0.00         |
| 2110100_E002_2500 - Choir                               | 4,039.78                 | 80,300.00           | 8,000.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 88,300.00             | 88,300.00           | 4,039.78           | 0.00         |
| 2110110_E002_2500 - Opera                               | 486.72                   | 12,000.00           | 9,800.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 20,300.00             | 20,300.00           | 1,986.72           | 0.00         |
| 2110120_A001_2200 - Music Computer Lab Fees             | 9,492.10                 | 30,000.00           | 0.00              | 0.00  | 0.00              | 5,500.00            | 55.00                     | 27,107.00             | 32,662.00           | 6,830.10           | 0.00         |
| 2110130_D005_2500 - Percussion                          | 1,272.30                 | 3,100.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 4,000.00              | 4,000.00            | 372.30             | 0.00         |
| 2110140_D005_2500 - Accompanying                        | 5,983.81                 | 20,000.00           | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 24,250.00             | 24,250.00           | 1,733.81           | 0.00         |
| 2110150_A001_2200 - Music Lesson Fees                   | 51,353.43                | 126,000.00          | 0.00              | 12,750.00                                       | 5,000.00          | 1,000.00            | 6,937.00                  | 102,976.00            | 128,663.00          | 48,690.43          | 0.25         |
| 2110170_A001_2500 - Guest Artists                       | 0.00                     | 2,000.00            | 11,100.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 13,160.00             | 13,160.00           | (60.00)            | 0.00         |
| 2110190_C001_2500 - Holiday Dinner                      | 55,304.79                | 75,000.00           | 0.00              | 0.00  | 0.00              | 2,000.00            | 2.00                      | 96,932.00             | 98,934.00           | 31,370.79          | 0.00         |
| 2110260_I010_4700 - Curry Music Camp                    | (99,000.00)              | 350,000.00          | 0.00              | 24,000.00                                       | 26,000.00         | 2,620.00            | 13,239.00                 | 283,122.00            | 348,981.00          | (97,981.00)        | 0.50         |
| 2110270_I010_4700 - Nau Community Music & Dance Academy | 25,439.15                | 368,000.00          | 0.00              | 70,923.00                                       | 120,000.00        | 20,500.00           | 57,329.00                 | 99,150.00             | 367,902.00          | 25,537.15          | 1.25         |
| <b>DEPT_212 - School Of Performing Arts</b>             | <b>11,157.77</b>         | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>6,550.00</b>       | <b>6,550.00</b>     | <b>10,607.77</b>   | <b>0.00</b>  |
| 2120090_A001_2200 - Marching Band Class Fees            | 11,157.77                | 6,000.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 6,550.00              | 6,550.00            | 10,607.77          | 0.00         |
| <b>DEPT_213 - Philosophy</b>                            | <b>16,293.32</b>         | <b>12,200.00</b>    | <b>9,800.00</b>   | <b>0.00</b>                                     | <b>0.00</b>       | <b>1,000.00</b>     | <b>10.00</b>              | <b>28,206.00</b>      | <b>29,216.00</b>    | <b>9,077.32</b>    | <b>0.00</b>  |
| 2130010_D007_2500 - Philosophy-Operations               | 7,754.57                 | 1,700.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 6,116.00              | 6,116.00            | 3,338.57           | 0.00         |
| 2130015_C001_2500 - Philosophy Conf & Wkshop            | 0.00                     | 10,000.00           | 0.00              | 0.00  | 0.00              | 1,000.00            | 10.00                     | 8,990.00              | 10,000.00           | 0.00               | 0.00         |
| 2130020_D007_2500 - Philosophy - Fac Dev                | 8,538.75                 | 500.00              | 9,800.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 13,100.00             | 13,100.00           | 5,738.75           | 0.00         |
| <b>DEPT_215 - Department Of Theatre</b>                 | <b>28,344.94</b>         | <b>18,600.00</b>    | <b>16,300.00</b>  | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>39,050.00</b>      | <b>39,050.00</b>    | <b>24,194.94</b>   | <b>0.00</b>  |
| 2150010_D005_2500 - Theater Operations                  | 19,195.04                | 12,500.00           | 10,000.00         | 0.00  | 0.00              | 0.00                | 0.00                      | 24,550.00             | 24,550.00           | 17,145.04          | 0.00         |
| 2150015_D007_2500 - Theatre - Fac Dev                   | 8,052.20                 | 100.00              | 6,300.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 8,000.00              | 8,000.00            | 6,452.20           | 0.00         |
| 2150060_A001_2200 - Theater Class Fees                  | 1,097.70                 | 6,000.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 6,500.00              | 6,500.00            | 597.70             | 0.00         |
| <b>BRANCH_220 - W.A. Franke College Of Business</b>     | <b>1,219,469.48</b>      | <b>6,796,943.00</b> | <b>532,445.00</b> | <b>1,293,819.00</b>                             | <b>732,760.00</b> | <b>124,700.00</b>   | <b>573,387.00</b>         | <b>5,090,164.00</b>   | <b>7,814,830.00</b> | <b>734,027.48</b>  | <b>22.31</b> |
| 2300010_B001_2500 - AZ Hospitality Research Ctr         | 73,334.43                | 125,000.00          | (31,500.00)       | 8,316.00  | 0.00              | 0.00                | 2,000.00                  | 45,684.00             | 56,000.00           | 110,834.43         | 0.14         |
| 2300060_C001_2500 - Customer Service Ahr                | 8,231.09                 | 50,000.00           | 28,500.00         | 8,316.00  | 0.00              | 0.00                | 2,000.00                  | 39,684.00             | 50,000.00           | 36,731.09          | 0.14         |
| <b>DEPT_231 - Ctr For Amer Indian Econ Dev</b>          | <b>(25,361.40)</b>       | <b>20,000.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>13,000.00</b>      | <b>13,000.00</b>    | <b>(18,361.40)</b> | <b>0.00</b>  |
| 2310010_C001_2500 - Ctr Amer Indian Econ Devlpmnt       | <b>(25,361.40)</b>       | <b>20,000.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>13,000.00</b>      | <b>13,000.00</b>    | <b>(18,361.40)</b> | <b>0.00</b>  |
| <b>DEPT_232 - College Of Business Admin</b>             | <b>284,198.37</b>        | <b>1,542,343.00</b> | <b>460,000.00</b> | <b>716,691.00</b>                               | <b>338,760.00</b> | <b>84,000.00</b>    | <b>291,109.00</b>         | <b>751,085.00</b>     | <b>2,181,645.00</b> | <b>104,896.37</b>  | <b>10.55</b> |
| 2320010_D001_2500 - Business Admin                      | 3,622.84                 | 5,000.00            | 57,000.00         | 36,000.00                                       | 0.00              | 0.00                | 11,260.00                 | 14,300.00             | 61,560.00           | 4,062.84           | 0.80         |
| 2320030_E001_2500 - Veteran's Resource Center           | 0.00                     | 1,000.00            | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 1,000.00              | 1,000.00            | 0.00               | 0.00         |
| 2320070_C001_2400 - Generated Overhead Busi Admin       | 301.49                   | 0.00                | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 5,578.00              | 5,578.00            | (5,276.51)         | 0.00         |
| 2320090_A001_2200 - Cis Class Fees                      | 115,306.51               | 100,000.00          | 0.00              | 42,835.00                                       | 2,500.00          | 0.00                | 16,600.00                 | 81,700.00             | 143,635.00          | 71,671.51          | 0.50         |
| 2320100_A001_2500 - Business Administration-Summer      | 5,404.06                 | 0.00                | (114,000.00)      | 37,166.00                                       | 100,000.00        | 2,500.00            | 18,000.00                 | 34,500.00             | 192,166.00          | (300,761.94)       | 0.25         |
| 2320120_A001_2200 - Non-CIS Lab Fees                    | 36,194.24                | 170,200.00          | 0.00              | 0.00  | 0.00              | 0.00                | 0.00                      | 168,000.00            | 168,000.00          | 38,394.24          | 0.00         |

| Provost   | Actual Beginning Balance | Revenue      | Net Transfers | Salaries     | Other Wages | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|---|--------------------------|--------------|---------------|--------------|-------------|---|---------------------------|-----------------------|---------------|------------------|--------------|
|   |                          |              |               |              |             |   |                           |                       |               |                  |              |
| 2320130_D005_2500 - Bilby Endowed Chair                 | 0.00                     | 166,000.00   | 0.00          | 0.00         | 87,000.00   | 27,000.00                                       | 28,000.00                 | 24,000.00             | 166,000.00    | 0.00             | 0.00         |
| 2320140_A001_2200 - FCB Special Program Fee             | 83,252.75                | 640,000.00   | (165,100.00)  | 58,229.00    | 60,000.00   | 20,000.00                                       | 57,020.00                 | 72,000.00             | 267,249.00    | 290,903.75       | 1.15         |
| 2320150_D005_2500 - Fcb Building Fund                   | 0.00                     | 0.00         | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 1,500.00              | 1,500.00      | (1,500.00)       | 0.00         |
| 2320160_D005_2500 - W.A. Franke Experiential Learning   | (260.14)                 | 35,000.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 36,300.00             | 36,300.00     | (1,560.14)       | 0.00         |
| 2320170_D005_2500 - W.A. Franke Business Communication  | (686.57)                 | 64,335.00    | 37,000.00     | 56,260.00    | 0.00        | 10,000.00                                       | 20,500.00                 | 5,500.00              | 92,260.00     | 8,388.43         | 1.00         |
| 2320180_D003_2500 - W.A. Franke Professorship           | 406.75                   | 74,735.00    | 0.00          | 59,002.00    | 0.00        | 0.00  | 11,013.00                 | 9,400.00              | 79,415.00     | (4,273.25)       | 1.00         |
| 2320190_D004_2500 - W.A. Franke Technology Initiative   | 0.00                     | 28,597.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 28,597.00             | 28,597.00     | 0.00             | 0.00         |
| 2320200_D006_2500 - W.A. Franke Chair                   | 10.00                    | 54,335.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 54,335.00             | 54,335.00     | 10.00            | 0.00         |
| 2320210_D005_2500 - Marley Professorship                | 0.00                     | 25,400.00    | 0.00          | 20,000.00    | 0.00        | 0.00  | 4,200.00                  | 1,200.00              | 25,400.00     | 0.00             | 0.00         |
| 2320220_A001_2500 - Coop - Business Administration      | 1,459.68                 | 51,000.00    | 70,000.00     | 32,779.00    | 61,000.00   | 10,000.00                                       | 18,700.00                 | 29,200.00             | 151,679.00    | (29,219.32)      | 0.50         |
| 2320230_D005_2500 - Fcb General Foundation Reimbusement | (4,357.85)               | 40,400.00    | 507,000.00    | 353,000.00   | 0.00        | 0.00  | 96,000.00                 | 98,400.00             | 547,400.00    | (4,357.85)       | 5.00         |
| 2320240_D005_2500 - Accounting Area Fund                | 925.47                   | 8,841.00     | 0.00          | 0.00         | 2,500.00    | 0.00  | 316.00                    | 6,025.00              | 8,841.00      | 925.47           | 0.00         |
| 2320250_C001_2500 - Aps Leadership Center               | 1,246.11                 | 17,500.00    | 68,100.00     | 21,420.00    | 19,760.00   | 5,500.00  | 8,300.00                  | 30,600.00             | 85,580.00     | 1,266.11         | 0.35         |
| 2320300_I009_4800 - Dup-College Of Business             | 41,373.03                | 60,000.00    | 0.00          | 0.00         | 6,000.00    | 9,000.00  | 1,200.00                  | 48,950.00             | 65,150.00     | 36,223.03        | 0.00         |
| <b>DEPT_236 - Computer Training Center</b>              | 0.00                     | 50,000.00    | 0.00          | 0.00         | 1,500.00    | 0.00  | 275.00                    | 48,225.00             | 50,000.00     | 0.00             | 0.00         |
| 2360010_C001_2500 - Ctccenter                           | 0.00                     | 50,000.00    | 0.00          | 0.00         | 1,500.00    | 0.00  | 275.00                    | 48,225.00             | 50,000.00     | 0.00             | 0.00         |
| <b>DEPT_237 - School Of Hotel &amp; Restrant Mgt</b>    | 110,299.80               | 96,500.00    | 50,000.00     | 30,000.00    | 7,500.00    | 4,700.00  | 11,680.00                 | 134,370.00            | 188,250.00    | 68,279.80        | 0.50         |
| 2370080_A001_2400 - Generated Oh-Hotel/Res Mgt          | 378.51                   | 0.00         | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 0.00                  | 0.00          | 378.51           | 0.00         |
| 2370090_A001_2500 - Hotel & Restrnt Man Summer          | 4,516.46                 | 0.00         | 40,000.00     | 30,000.00    | 1,500.00    | 700.00  | 10,800.00                 | 15,900.00             | 58,900.00     | (14,383.54)      | 0.50         |
| 2370140_A001_2500 - Coop-Shrm                           | 39,120.11                | 25,000.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 23,300.00             | 23,300.00     | 40,820.11        | 0.00         |
| 2370150_A001_2200 - CisFee Hospitality IT               | 53,205.29                | 17,500.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 41,500.00             | 41,500.00     | 29,205.29        | 0.00         |
| 2370160_A001_2200 - CisFee Commercial Food Lab          | 1,389.14                 | 20,000.00    | 0.00          | 0.00         | 0.00        | 4,000.00  | 80.00                     | 15,920.00             | 20,000.00     | 1,389.14         | 0.00         |
| 2370180_D005_2500 - Hotel & Restaurant Mgmt             | 2,781.43                 | 8,000.00     | 10,000.00     | 0.00         | 6,000.00    | 0.00  | 800.00                    | 11,250.00             | 18,050.00     | 2,731.43         | 0.00         |
| 2370190_D005_2500 - Hrm Generar Foundation              | 8,451.14                 | 26,000.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 26,500.00             | 26,500.00     | 7,951.14         | 0.00         |
| 2370200_A001_2500 - Building-Inn Renovation             | 187.72                   | 0.00         | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 0.00                  | 0.00          | 187.72           | 0.00         |
| <b>DEPT_238 - M B A Program</b>                         | 370,946.91               | 337,100.00   | (10,000.00)   | 46,503.00    | 70,000.00   | 5,000.00  | 34,000.00                 | 218,800.00            | 374,303.00    | 323,743.91       | 0.52         |
| 2380010_A001_2200 - M B A Program                       | 70,569.86                | 150,000.00   | 0.00          | 0.00         | 12,000.00   | 0.00  | 2,000.00                  | 134,800.00            | 148,800.00    | 71,769.86        | 0.00         |
| 2380030_A001_2200 - HRM Progam Fee                      | 300,377.05               | 187,100.00   | (10,000.00)   | 46,503.00    | 58,000.00   | 5,000.00  | 32,000.00                 | 84,000.00             | 225,503.00    | 251,974.05       | 0.52         |
| <b>DEPT_239 - Mgmt Develop &amp; Business Servic</b>    | 406,321.37               | 4,626,000.00 | 63,945.00     | 492,309.00   | 315,000.00  | 31,000.00                                       | 234,323.00                | 3,879,000.00          | 4,951,632.00  | 144,634.37       | 10.60        |
| 2390020_C001_2500 - Road Scholar                        | 446,509.53               | 4,600,000.00 | 0.00          | 492,309.00   | 285,000.00  | 31,000.00                                       | 232,323.00                | 3,875,000.00          | 4,915,632.00  | 130,877.53       | 10.60        |
| 2390030_C001_2500 - Extended Learning Center            | 42,313.24                | 25,000.00    | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 2,000.00              | 2,000.00      | 65,313.24        | 0.00         |
| 2390060_C001_2500 - Ctccenter Reserve                   | 0.00                     | 1,000.00     | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 1,000.00              | 1,000.00      | 0.00             | 0.00         |
| 2390080_F003_2500 - Arizona Public Srvc Internship      | 4,678.34                 | 0.00         | 32,445.00     | 0.00         | 30,000.00   | 0.00  | 2,000.00                  | 850.00                | 32,850.00     | 4,273.34         | 0.00         |
| 2390100_C001_2500 - EDA Match                           | (87,179.74)              | 0.00         | 31,500.00     | 0.00         | 0.00        | 0.00  | 0.00                      | 150.00                | 150.00        | (55,829.74)      | 0.00         |
| <b>BRANCH_230 - College of Education</b>                | 2,373,437.94             | 3,177,738.00 | 291,000.00    | 1,357,219.00 | 66,468.00   | 47,000.00                                       | 574,419.00                | 1,593,494.00          | 3,638,600.00  | 2,203,575.94     | 20.50        |
| <b>DEPT_180 - Education Technology Consortium</b>       | 308,355.90               | 2,296,718.00 | 0.00          | 1,310,518.00 | 53,328.00   | 0.00  | 538,869.00                | 416,344.00            | 2,319,059.00  | 286,014.90       | 20.00        |
| 1800120_I009_4800 - ETC                                 | 308,355.90               | 2,296,718.00 | 0.00          | 1,310,518.00 | 53,328.00   | 0.00  | 538,869.00                | 416,344.00            | 2,319,059.00  | 286,014.90       | 20.00        |
| <b>DEPT_250 - Arizona K-12 Center</b>                   | 811,857.18               | 650,000.00   | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 753,000.00            | 753,000.00    | 708,857.18       | 0.00         |
| 2500020_C001_2500 - K-12 Pfssnl Development             | 811,857.18               | 650,000.00   | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 753,000.00            | 753,000.00    | 708,857.18       | 0.00         |
| <b>DEPT_251 - Center For Excellence</b>                 | 1,188,954.30             | 142,020.00   | 291,000.00    | 46,701.00    | 13,140.00   | 23,000.00                                       | 35,460.00                 | 325,110.00            | 443,411.00    | 1,178,563.30     | 0.50         |
| 2510100_A001_2500 - Coe: Associate Dean'S Office        | 10,495.62                | 0.00         | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 200.00                | 200.00        | 10,295.62        | 0.00         |
| 2510060_D005_2500 - Coe: Teaching And Learning          | 77,801.48                | 0.00         | 10,000.00     | 0.00         | 0.00        | 1,000.00  | 5.00                      | 25,160.00             | 26,165.00     | 61,636.48        | 0.00         |
| 2510070_D005_2500 - Coe: Educational Leadership         | 56,168.61                | 0.00         | 56,000.00     | 0.00         | 0.00        | 0.00  | 0.00                      | 45,000.00             | 45,000.00     | 67,168.61        | 0.00         |
| 2510080_D005_2500 - Coe: Educational Psychology         | 60,663.77                | 2,500.00     | 17,500.00     | 0.00         | 0.00        | 0.00  | 0.00                      | 28,015.00             | 28,015.00     | 52,648.77        | 0.00         |
| 2510090_D005_2500 - Coe: Educational Specialties        | 62,779.54                | 12,000.00    | 17,500.00     | 0.00         | 5,000.00    | 1,000.00  | 600.00                    | 33,560.00             | 40,160.00     | 52,119.54        | 0.00         |
| 2510160_A001_2400 - Generated Overhead-Coe              | 431,275.03               | 0.00         | 64,000.00     | 0.00         | 2,400.00    | 0.00  | 800.00                    | 60,024.00             | 63,224.00     | 432,051.03       | 0.00         |
| 2510170_A001_2500 - Coe Summer                          | 324,171.03               | 20,000.00    | 101,000.00    | 0.00         | 0.00        | 0.00  | 0.00                      | 95,000.00             | 95,000.00     | 350,171.03       | 0.00         |
| 2510200_A001_2200 - Educational Tchnlg Class Fees       | 5,798.27                 | 6,000.00     | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 9,500.00              | 9,500.00      | 2,298.27         | 0.00         |
| 2510220_C001_2500 - Coe Special Projects                | 3,894.69                 | 0.00         | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 0.00                  | 0.00          | 3,894.69         | 0.00         |
| 2510230_C001_2500 - COE General Fund                    | 7,549.50                 | 3,000.00     | 0.00          | 0.00         | 2,000.00    | 0.00  | 320.00                    | 720.00                | 3,040.00      | 7,509.50         | 0.00         |
| 2510300_C001_2500 - Americ Reads Program                | 12,160.62                | 0.00         | 25,000.00     | 0.00         | 0.00        | 13,500.00                                       | 10,500.00                 | 1,720.00              | 25,720.00     | 11,440.62        | 0.00         |
| 2510320_C001_2500 - Coe AZ Edctr Proficiency Asmnt      | 1,211.81                 | 320.00       | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 220.00                | 220.00        | 1,311.81         | 0.00         |
| 2510325_D005_2500 - Innovation ED Leadership            | 27,467.11                | 0.00         | 0.00          | 0.00         | 2,500.00    | 0.00  | 500.00                    | 0.00                  | 3,000.00      | 24,467.11        | 0.00         |
| 2510330_B001_2500 - College Of Education - Local        | 96,479.99                | 70,300.00    | 0.00          | 46,701.00    | 1,240.00    | 0.00  | 22,700.00                 | 5,880.00              | 76,521.00     | 90,258.99        | 0.50         |
| 2510360_A001_2500 - Coe Test Lab                        | 5,425.77                 | 3,000.00     | 0.00          | 0.00         | 0.00        | 0.00  | 0.00                      | 3,300.00              | 3,300.00      | 5,125.77         | 0.00         |

|  | Actual Beginning Balance | Revenue             | Net Transfers       | Student Wages, Work Study & Graduate Assistants |                   |                     | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance    | Salaried FTE |
|--|--------------------------|---------------------|---------------------|---|-------------------|---------------------|---------------------------|-----------------------|---------------------|---------------------|--------------|
|  |                          |                     |                     | Salaries  | Other Wages       | Graduate Assistants |                           |                       |                     |                     |              |
| Provost  |                          |                     |                     |   |                   |                     |                           |                       |                     |                     |              |
| 2510420_I010_4700 - Coe Lab Maintenance  | 5,086.63                 | 1,400.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 1,140.00              | 1,140.00            | 5,346.63            | 0.00         |
| 2510430_I009_4800 - Duplicating - Coe  | 524.83                   | 23,500.00           | 0.00                | 0.00  | 0.00              | 7,500.00            | 35.00                     | 15,671.00             | 23,206.00           | 818.83              | 0.00         |
| <b>DEPT_253 - Cee-Prof Programs</b>  | <b>64,270.56</b>         | <b>89,000.00</b>    | <b>0.00</b>         | <b>0.00</b>                                     | <b>0.00</b>       | <b>24,000.00</b>    | <b>90.00</b>              | <b>99,040.00</b>      | <b>123,130.00</b>   | <b>30,140.56</b>    | <b>0.00</b>  |
| 2530010_A001_2500 - Psychoeducational Services   | 17,428.57                | 10,000.00           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 16,600.00             | 16,600.00           | 10,828.57           | 0.00         |
| 2530020_A001_2200 - Mt Campus Practicum Class Fee  | 15,225.46                | 30,000.00           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 32,000.00             | 32,000.00           | 13,225.46           | 0.00         |
| 2530030_A001_2200 - Statewide Practicum Class Fees   | 2,120.20                 | 25,500.00           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 24,000.00             | 24,000.00           | 3,620.20            | 0.00         |
| 2530040_A001_2200 - Instructional Ldrshp Class Fee   | 3,067.70                 | 1,500.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 3,000.00              | 3,000.00            | 1,567.70            | 0.00         |
| 2530050_A001_2200 - Educational Ldrshp Class Fees  | 6,014.68                 | 15,000.00           | 0.00                | 0.00  | 0.00              | 12,000.00           | 45.00                     | 5,320.00              | 17,365.00           | 3,649.68            | 0.00         |
| 2530060_A001_2200 - Educational Psychlgy Class Fee   | 7,047.94                 | 7,000.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 7,500.00              | 7,500.00            | 6,547.94            | 0.00         |
| 2530070_A001_2200 - Educational Spclts Class Fees  | 13,366.01                | 0.00                | 0.00                | 0.00  | 0.00              | 12,000.00           | 45.00                     | 10,620.00             | 22,665.00           | (9,298.99)          | 0.00         |
| <b>BRANCH_240 - College Of Environment Forestry &amp; DEPT_260 - College Of Arts &amp; Science</b> | <b>3,756,141.70</b>      | <b>3,596,329.00</b> | <b>3,589,473.00</b> | <b>1,213,574.00</b>                             | <b>712,785.00</b> | <b>796,758.00</b>   | <b>584,322.00</b>         | <b>4,863,659.00</b>   | <b>8,171,098.00</b> | <b>2,770,845.70</b> | <b>23.99</b> |
| 2600010_B002_2500 - Imaging and Histology Core Facility  | 175,676.27               | 20,200.00           | 0.00                | 0.00  | 7,000.00          | 0.00                | 760.00                    | 31,595.00             | 39,355.00           | 156,521.27          | 0.00         |
| 2600010_I009_4800 - Imaging and Histology Core Facility  | 4,797.82                 | 1,000.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 430.00                | 430.00              | 5,367.82            | 0.00         |
| 2600060_B002_2500 - Histology Core   | 10,312.43                | 14,000.00           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 14,955.00             | 14,955.00           | 9,357.43            | 0.00         |
| 2600060_I009_4800 - Histology Core   | 13,489.81                | 100.00              | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 10.00                 | 10.00               | 13,579.81           | 0.00         |
| 2600070_D005_2500 - Biology/Biochemistry Building  | 3,731.67                 | 3,000.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 2,000.00              | 2,000.00            | 4,731.67            | 0.00         |
| 2600090_A001_2200 - Arts And Science Class Fees  | 10,176.85                | 1,000.00            | 0.00                | 0.00  | 1,000.00          | 0.00                | 200.00                    | 7,800.00              | 9,000.00            | 2,176.85            | 0.00         |
| 2600100_D005_2500 - CEFNS  | 100,301.27               | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 4,900.00              | 4,900.00            | 95,401.27           | 0.00         |
| 2600150_I009_4800 - Dup-Col Of A&S   | 15,730.12                | 0.00                | 0.00                | 0.00  | 1,000.00          | 0.00                | 160.00                    | 1,000.00              | 2,160.00            | 13,570.12           | 0.00         |
| <b>DEPT_262 - Biological Science</b>   | <b>17,136.30</b>         | <b>1,100.00</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>5,000.00</b>   | <b>0.00</b>         | <b>400.00</b>             | <b>500.00</b>         | <b>5,900.00</b>     | <b>12,336.30</b>    | <b>0.00</b>  |
| 2620010_A001_2500 - Biological Science   | 358,860.56               | 807,200.00          | 127,516.00          | 108,011.00                                      | 88,500.00         | 174,400.00          | 73,554.00                 | 521,359.00            | 965,824.00          | 327,752.56          | 2.38         |
| 2620070_B001_2400 - Generated Overhead-Biology   | 19,821.63                | 18,300.00           | 0.00                | 0.00  | 1,500.00          | 4,400.00            | 118.00                    | 12,364.00             | 18,382.00           | 19,739.63           | 0.00         |
| 2620090_B001_2400 - Mbrs Overhead - Icr  | 60,645.21                | 0.00                | 24,909.00           | 0.00  | 1,000.00          | 4,000.00            | 400.00                    | 22,834.00             | 28,234.00           | 57,320.21           | 0.00         |
| 2620100_D007_2500 - Biology - Faculty Development  | 5,907.73                 | 0.00                | 0.00                | 0.00  | 1,000.00          | 1,000.00            | 80.00                     | 450.00                | 2,530.00            | 3,377.73            | 0.00         |
| 2620120_D006_2500 - Bio Summer School  | 194.80                   | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 194.80              | 0.00         |
| 2620125_A001_2200 - BIO 201 Lab Fees   | 54,193.65                | 0.00                | 70,107.00           | 18,607.00                                       | 8,000.00          | 0.00                | 6,278.00                  | 9,068.00              | 41,953.00           | 82,347.65           | 0.44         |
| 2620130_A001_2200 - Biology Class Fees   | 42,377.22                | 120,000.00          | 0.00                | 0.00  | 5,300.00          | 43,000.00           | 5,800.00                  | 44,370.00             | 98,470.00           | 63,907.22           | 0.00         |
| 2620140_A001_2200 - BIO 181 Class Fee  | 24,467.53                | 50,900.00           | 0.00                | 0.00  | 0.00              | 4,000.00            | 18.00                     | 35,263.00             | 39,281.00           | 36,086.53           | 0.00         |
| 2620145_A001_2500 - BIO 181 Class Fee - Pearson  | 69,707.92                | 200,000.00          | 0.00                | 34,404.00                                       | 200.00            | 3,000.00            | 31,000.00                 | 127,664.00            | 196,268.00          | 73,439.92           | 0.94         |
| 2620150_A001_2200 - BIO Class Fees Micro   | 54.00                    | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 54.00               | 0.00         |
| 2620155_A001_2200 - BIO 338L/460   | 41,538.54                | 148,000.00          | 0.00                | 0.00  | 17,000.00         | 55,000.00           | 4,330.00                  | 63,971.00             | 140,301.00          | 49,237.54           | 0.00         |
| 2620155_A001_2200 - BIO 338L/460   | 35,188.80                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 35,188.80           | 0.00         |
| 2620155_A001_2500 - BIO 338L/460   | 0.00                     | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 24,000.00             | 24,000.00           | (24,000.00)         | 0.00         |
| 2620160_A001_2200 - BIO Labs Fees 100/182/201/202  | 20,729.13                | 204,000.00          | 0.00                | 0.00  | 45,000.00         | 60,000.00           | 9,450.00                  | 74,550.00             | 189,000.00          | 35,729.13           | 0.00         |
| 2620180_B002_2500 - Faculty Start-Up   | (35,876.95)              | 0.00                | 0.00                | 0.00  | 1,000.00          | 0.00                | 80.00                     | 70,690.00             | 71,770.00           | (107,646.95)        | 0.00         |
| 2620230_I010_4800 - Enggen Lab Facility  | 19,911.35                | 66,000.00           | 32,500.00           | 55,000.00                                       | 8,500.00          | 0.00                | 16,000.00                 | 36,135.00             | 115,635.00          | 2,776.35            | 1.00         |
| <b>DEPT_264 - Chemistry</b>  | <b>75,352.56</b>         | <b>411,261.00</b>   | <b>542,190.00</b>   | <b>0.00</b>                                     | <b>47,210.00</b>  | <b>237,240.00</b>   | <b>6,129.00</b>           | <b>544,851.00</b>     | <b>835,430.00</b>   | <b>193,373.56</b>   | <b>0.00</b>  |
| 2640060_B001_2400 - Generated Overhead-Chemistry   | 34,359.30                | 0.00                | 15,701.00           | 0.00  | 2,400.00          | 4,000.00            | 205.00                    | 5,500.00              | 12,105.00           | 37,955.30           | 0.00         |
| 2640070_D007_2500 - Chemistry-Faculty Devlpmt  | 3,688.72                 | 8,000.00            | 42,489.00           | 0.00  | 4,000.00          | 2,000.00            | 300.00                    | 42,190.00             | 48,490.00           | 5,687.72            | 0.00         |
| 2640080_D007_2500 - Chemistry Development  | (1,292.12)               | 45,290.00           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 43,200.00             | 43,200.00           | 797.88              | 0.00         |
| 2640090_B002_2500 - Chemistry-Faculty Start Up   | (11,983.93)              | 0.00                | 34,000.00           | 0.00  | 0.00              | 0.00                | 0.00                      | 34,000.00             | 34,000.00           | (11,983.93)         | 0.00         |
| 2640095_B002_2500 - Chemistry Start Up 2   | (10.85)                  | 0.00                | 200,000.00          | 0.00  | 13,250.00         | 10,000.00           | 1,200.00                  | 111,000.00            | 135,450.00          | 64,550.06           | 0.00         |
| 2640096_B002_2500 - Montano Start Up   | 0.06                     | 0.00                | 0.00                | 0.00  | 25,000.00         | 10,000.00           | 1,500.00                  | 173,000.00            | 209,500.00          | 40,500.00           | 0.00         |
| 2640097_B002_2500 - Varadaraj Start Up   | 0.00                     | 0.00                | 0.00                | 0.00  | 3,000.00          | 0.00                | 325.00                    | (3,325.00)            | 0.00                | 0.00                | 0.00         |
| 2640098_B002_2500 - Martinez Start Up  | 0.00                     | 0.00                | 250,000.00          | 0.00  | 25,000.00         | 10,000.00           | 1,210.00                  | 2,100.00              | 17,310.00           | 31,232.33           | 0.00         |
| 2640100_A001_2200 - Chemistry Lecture Fee  | 5,477.05                 | 23,000.00           | 0.00                | 0.00  | 0.00              | 4,500.00            | 16.00                     | 9,650.00              | 14,166.00           | 14,311.05           | 0.00         |
| 2640120_A001_2200 - Gen Chemistry Lab Support  | 61,352.66                | 238,901.00          | 0.00                | 0.00  | 2,560.00          | 155,200.00          | 2,240.00                  | 79,175.00             | 239,175.00          | 61,078.66           | 0.00         |
| 2640130_A001_2200 - Upper Chemistry Labs Support   | (27,417.88)              | 94,250.00           | 0.00                | 0.00  | 0.00              | 48,540.00           | 343.00                    | 46,203.00             | 95,086.00           | (28,253.88)         | 0.00         |
| 2640140_D004_2500 - Chemistry Printing Account   | 11,179.55                | 1,820.00            | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 4,258.00              | 4,258.00            | 8,741.55            | 0.00         |
| <b>DEPT_265 - Center Fr Sustainable Environm</b>   | <b>41,011.33</b>         | <b>0.00</b>         | <b>7,531.00</b>     | <b>0.00</b>                                     | <b>13,000.00</b>  | <b>0.00</b>         | <b>2,210.00</b>           | <b>2,100.00</b>       | <b>17,310.00</b>    | <b>31,232.33</b>    | <b>0.00</b>  |
| 2650010_B001_2400 - Cntr Sustainable Env-Ovhd  | 39,931.85                | 0.00                | 7,531.00            | 0.00  | 13,000.00         | 0.00                | 2,210.00                  | 2,050.00              | 17,260.00           | 30,202.85           | 0.00         |
| 2650040_D006_2500 - Cse Local Administration   | 1,079.48                 | 0.00                | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 50.00                 | 50.00               | 1,029.48            | 0.00         |
| <b>DEPT_268 - College Of Engr And Ntrl Scien</b>   | <b>(36,937.73)</b>       | <b>143,315.00</b>   | <b>485,115.00</b>   | <b>192,954.00</b>                               | <b>119,000.00</b> | <b>17,000.00</b>    | <b>98,640.00</b>          | <b>380,385.00</b>     | <b>807,979.00</b>   | <b>(216,486.73)</b> | <b>3.46</b>  |
| 2680010_D005_2500 - CEFNS Dean'S Ofc   | 246.48                   | 77,515.00           | 0.00                | 50,015.00                                       | 0.00              | 1,000.00            | 25,000.00                 | 1,500.00              | 77,515.00           | 246.48              | 0.75         |
| 2680040_D005_2500 - CEFNS Non-Academic Fund  | (1,783.77)               | 26,800.00           | 0.00                | 0.00  | 5,000.00          | 0.00                | 800.00                    | 21,000.00             | 26,800.00           | (1,783.77)          | 0.00         |

|  | Actual Beginning Balance | Student Wages, Work Study & Graduate Assistants |                   |                  |                  |                     | Employee Related Expenses | Non Personnel Expense | Total Expense     | Budgeted Balance  | Salaried FTE |
|--|--------------------------|---|-------------------|------------------|------------------|---------------------|---------------------------|-----------------------|-------------------|-------------------|--------------|
|  |                          | Revenue   | Net Transfers     | Salaries         | Other Wages      | Graduate Assistants |                           |                       |                   |                   |              |
| Provost  |                          |   |                   |                  |                  |                     |                           |                       |                   |                   |              |
|  | (20,944.48)              | 0.00  | 49,237.00         | 0.00             | 4,000.00         | 0.00                | 640.00                    | 52,400.00             | 57,040.00         | (28,747.48)       | 0.00         |
| 2680080_B001_2400 - CEFNS Indirect Cost Recovery         | (519.96)                 | 0.00  | 435,878.00        | 118,697.00       | 110,000.00       | 16,000.00           | 66,000.00                 | 297,500.00            | 608,197.00        | (172,838.96)      | 2.11         |
| 2680110_D005_2500 - CEFNS Summer School                  | (7,385.43)               | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | (7,385.43)        | 0.00         |
| 2680111_A001_2500 - Instruction Overattainment           | (6,550.57)               | 39,000.00                                       | 0.00              | 24,242.00        | 0.00             | 0.00                | 6,200.00                  | 7,985.00              | 38,427.00         | (5,977.57)        | 0.60         |
| <b>DEPT_269 - Environmental Science</b>                  | <b>80,731.28</b>         | <b>216,562.00</b>                               | <b>57,031.00</b>  | <b>15,576.00</b> | <b>40,920.00</b> | <b>34,250.00</b>    | <b>15,318.00</b>          | <b>153,647.00</b>     | <b>259,711.00</b> | <b>94,613.28</b>  | <b>0.33</b>  |
| 2690010_A001_2500 - Environmental Science                | (44,145.06)              | 66,942.00                                       | 0.00              | 0.00             | 13,500.00        | 11,000.00           | 7,350.00                  | 35,092.00             | 66,942.00         | (44,145.06)       | 0.00         |
| 2690030_A001_2200 - MS Climate Sci & Sol Prgm Fee        | 34,703.39                | 33,540.00                                       | 0.00              | 0.00             | 23,920.00        | 0.00                | 1,938.00                  | 13,988.00             | 39,846.00         | 28,397.39         | 0.00         |
| 2690060_B001_2400 - Generated Oh - Envrrnmtl Scncts      | 38,588.18                | 0.00  | 21,031.00         | 9,850.00         | 0.00             | 2,000.00            | 2,030.00                  | 6,550.00              | 20,430.00         | 39,189.18         | 0.25         |
| 2690080_B001_2400 - Indirect Cost Env 326w               | (3,223.72)               | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | (3,223.72)        | 0.00         |
| 2690090_A001_2200 - Environmental Sci Class Fees         | 75,899.75                | 88,350.00                                       | 0.00              | 5,726.00         | 0.00             | 6,250.00            | 3,150.00                  | 48,787.00             | 63,913.00         | 100,336.75        | 0.08         |
| 2690100_A001_2200 - Env 408 Class Fees                   | 19,282.59                | 2,350.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 6,600.00              | 6,600.00          | 15,032.59         | 0.00         |
| 2690110_B002_2500 - Faculty Start Up                     | (47,782.20)              | 25,380.00                                       | 36,000.00         | 0.00             | 3,500.00         | 15,000.00           | 850.00                    | 42,030.00             | 61,380.00         | (47,782.20)       | 0.00         |
| 2690160_I010_4700 - Isotope Clean Lab                    | 7,408.35                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 600.00                | 600.00            | 6,808.35          | 0.00         |
| <b>DEPT_270 - Exercise Science</b>                       | <b>5,004.88</b>          | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>               | <b>4,800.00</b>       | <b>4,800.00</b>   | <b>204.88</b>     | <b>0.00</b>  |
| 2700010_D005_2500 - Exercise Science - Ss                | 2,952.76                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 3,000.00              | 3,000.00          | (47.24)           | 0.00         |
| 2700040_A001_2500 - Co-Op Class Fee Exs Internship       | 2,052.12                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 1,800.00              | 1,800.00          | 252.12            | 0.00         |
| <b>DEPT_271 - School Of Forestry</b>                     | <b>59,222.10</b>         | <b>253,400.00</b>                               | <b>172,689.00</b> | <b>0.00</b>      | <b>58,000.00</b> | <b>67,115.00</b>    | <b>31,465.00</b>          | <b>293,677.00</b>     | <b>450,257.00</b> | <b>35,054.10</b>  | <b>0.00</b>  |
| 2710010_D005_2500 - Forestry Operations                  | 16,714.77                | 17,500.00                                       | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 20,000.00             | 20,000.00         | 14,214.77         | 0.00         |
| 2710020_A001_2200 - UG Forestry Program Fee              | 17,226.86                | 21,000.00                                       | 0.00              | 0.00             | 4,000.00         | 1,750.00            | 120.00                    | 25,000.00             | 30,870.00         | 7,356.86          | 0.00         |
| 2710030_B002_2500 - FOR Research Support                 | (67,913.16)              | 0.00  | 111,000.00        | 0.00             | 0.00             | 25,000.00           | 5,000.00                  | 81,372.00             | 111,372.00        | (68,285.16)       | 0.00         |
| 2710040_B002_2500 - FOR Foundation Research              | (858.32)                 | 73,000.00                                       | 0.00              | 0.00             | 10,000.00        | 29,500.00           | 20,000.00                 | 13,775.00             | 73,275.00         | (1,133.32)        | 0.00         |
| 2710060_D006_2400 - Generated Overhead Forestry          | 30,872.92                | 0.00  | 60,000.00         | 0.00             | 30,500.00        | 1,000.00            | 4,000.00                  | 28,700.00             | 64,200.00         | 26,672.92         | 0.00         |
| 2710070_A001_2500 - Forestry Summer                      | 3,274.87                 | 0.00  | 1,689.00          | 0.00             | 2,000.00         | 0.00                | 170.00                    | 200.00                | 2,370.00          | 2,593.87          | 0.00         |
| 2710080_A001_2200 - Forestry Class Fees                  | 4,362.40                 | 18,800.00                                       | 0.00              | 0.00             | 4,000.00         | 2,000.00            | 800.00                    | 14,700.00             | 21,500.00         | 1,662.40          | 0.00         |
| 2710090_A001_2500 - Wildlife Training Program            | 21,424.75                | 38,500.00                                       | 0.00              | 0.00             | 7,500.00         | 1,200.00            | 750.00                    | 24,030.00             | 33,480.00         | 26,444.75         | 0.00         |
| 2710110_C001_2500 - Native American Forestry Prgm        | 4,580.92                 | 1,650.00  | 0.00              | 0.00             | 0.00             | 550.00              | 100.00                    | 1,000.00              | 1,650.00          | 4,580.92          | 0.00         |
| 2710120_B002_2500 - Centennial Forest                    | 1,890.21                 | 2,500.00  | 0.00              | 0.00             | 0.00             | 250.00              | 25.00                     | 2,730.00              | 3,005.00          | 1,385.21          | 0.00         |
| 2710130_C001_2500 - Cntl For Jr Forester Academy         | 2,483.96                 | 18,500.00                                       | 0.00              | 0.00             | 0.00             | 5,865.00            | 500.00                    | 11,520.00             | 17,885.00         | 3,098.96          | 0.00         |
| 2710140_A001_2500 - Forestry Short Course                | 2,248.78                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 2,000.00              | 2,000.00          | 248.78            | 0.00         |
| 2710150_A001_2500 - Forestry Computer Lab Printing       | 5,019.07                 | 1,950.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 2,150.00              | 2,150.00          | 4,819.07          | 0.00         |
| 2710200_I009_4800 - Forestry Vehicle Operations          | 17,894.07                | 60,000.00                                       | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 66,500.00             | 66,500.00         | 11,394.07         | 0.00         |
| <b>DEPT_273 - Geology</b>                                | <b>134,682.21</b>        | <b>149,730.00</b>                               | <b>67,667.00</b>  | <b>72,105.00</b> | <b>10,877.00</b> | <b>1,250.00</b>     | <b>29,462.00</b>          | <b>80,684.00</b>      | <b>194,378.00</b> | <b>157,701.21</b> | <b>1.54</b>  |
| 2730060_B001_2400 - Geology Overhead                     | 40,753.30                | 0.00  | 33,962.00         | 9,850.00         | 0.00             | 0.00                | 1,970.00                  | 11,649.00             | 23,469.00         | 51,246.30         | 0.25         |
| 2730070_D005_2200 - Geology Computer Lab                 | 31,523.83                | 24,225.00                                       | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 475.00                | 475.00            | 55,273.83         | 0.00         |
| 2730080_D007_2500 - Geology - Faculty Development        | 1,122.80                 | 0.00  | 33,705.00         | 0.00             | 2,250.00         | 0.00                | 140.00                    | 3,010.00              | 5,400.00          | 29,427.80         | 0.00         |
| 2730090_D005_2500 - Eletron Micrprobe Maintenance        | 6,177.28                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 100.00                | 100.00            | 6,077.28          | 0.00         |
| 2730100_D005_2500 - Geology Scanning Electron Microscope | 7,579.15                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 250.00                | 250.00            | 7,329.15          | 0.00         |
| 2730110_D005_2500 - Quaternary Sediment Lab              | 12,315.94                | 1,500.00  | 0.00              | 0.00             | 6,127.00         | 0.00                | 969.00                    | 1,910.00              | 9,006.00          | 4,809.94          | 0.00         |
| 2730120_A001_2200 - Geology Field Trip Fees              | 5,795.14                 | 72,500.00                                       | 0.00              | 11,340.00        | 2,500.00         | 1,250.00            | 13,640.00                 | 43,636.00             | 72,366.00         | 5,929.14          | 0.29         |
| 2730130_A001_2500 - Amino Acid Geochronology Lab         | 15,499.24                | 50,080.00                                       | 0.00              | 50,915.00        | 0.00             | 0.00                | 12,743.00                 | 16,006.00             | 79,664.00         | (14,084.76)       | 1.00         |
| 2730140_D004_2500 - Geology Computer Lab Printing Fees   | 7,220.82                 | 1,425.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 3,173.00              | 3,173.00          | 5,472.82          | 0.00         |
| 2730190_I010_4700 - Paleomagnetism Facility              | 4,361.36                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 400.00                | 400.00            | 3,961.36          | 0.00         |
| 2730200_I010_4700 - Glg X-Ray Diffraction Lab            | 2,333.35                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 75.00                 | 75.00             | 2,258.35          | 0.00         |
| <b>DEPT_275 - Mathematics</b>                            | <b>342,557.57</b>        | <b>628,920.00</b>                               | <b>86,113.00</b>  | <b>0.00</b>      | <b>5,000.00</b>  | <b>20,000.00</b>    | <b>10,000.00</b>          | <b>715,890.00</b>     | <b>750,890.00</b> | <b>306,700.57</b> | <b>0.00</b>  |
| 2750015_A001_2200 - Lumberjack Mathematics Center        | 238,734.27               | 600,000.00                                      | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 600,000.00            | 600,000.00        | 238,734.27        | 0.00         |
| 2750020_D002_2500 - LMC Local                            | 1,087.27                 | 1,100.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 2,400.00              | 2,400.00          | (212.73)          | 0.00         |
| 2750030_C001_2500 - Math in the Mountains                | 1,703.93                 | 2,500.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 2,530.00              | 2,530.00          | 1,673.93          | 0.00         |
| 2750060_C001_2400 - Generated Overhead - Mat             | 9,308.99                 | 0.00  | 806.00            | 0.00             | 0.00             | 0.00                | 0.00                      | 2,100.00              | 2,100.00          | 8,014.99          | 0.00         |
| 2750070_A001_2200 - Mathematics Lab Fees                 | 29,676.28                | 20,000.00                                       | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 21,100.00             | 21,100.00         | 28,576.28         | 0.00         |
| 2750080_A001_2500 - Challenge Exam Fees                  | 1,297.12                 | 120.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 160.00                | 160.00            | 1,257.12          | 0.00         |
| 2750090_A001_2500 - Conferences & Workshops - Mat        | (2,553.73)               | 200.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 200.00                | 200.00            | (2,553.73)        | 0.00         |
| 2750100_A001_2500 - Mat - Faculty Development            | 55,175.07                | 0.00  | 85,307.00         | 0.00             | 5,000.00         | 20,000.00           | 10,000.00                 | 81,900.00             | 116,900.00        | 23,582.07         | 0.00         |
| 2750110_A001_2500 - Mat Ed Practium Class Fees           | 3,961.41                 | 0.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | 3,961.41          | 0.00         |
| 2750130_A001_2500 - Office Services                      | 2,393.10                 | 1,500.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 2,000.00              | 2,000.00          | 1,893.10          | 0.00         |
| 2750140_D005_2500 - Peak Performance                     | 1,773.86                 | 3,500.00  | 0.00              | 0.00             | 0.00             | 0.00                | 0.00                      | 3,500.00              | 3,500.00          | 1,773.86          | 0.00         |

| Provost  | Student Wages, Work Study & Graduate Assistants |                   |                   |                   |                   |                   |                   |                     |                     |                   |             | Employee Related Expenses |                       | Non Personnel Expense |                  | Total Expense |  | Budgeted Balance |  | Salaried FTE |  |
|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|-------------|---------------------------|-----------------------|-----------------------|------------------|---------------|--|------------------|--|--------------|--|
|  | Actual Beginning Balance                        | Revenue           | Net Transfers     | Salaries          | Other Wages       | 27,400.00         | 12,355.00         | 264,629.00          | 413,724.00          | 157,473.22        | 1.00        | Employee Related Expenses | Non Personnel Expense | Total Expense         | Budgeted Balance | Salaried FTE  |  |                  |  |              |  |
| <b>DEPT_277 - Merriam - Powell Center</b>                | <b>164,627.22</b>                               | <b>318,257.00</b> | <b>88,313.00</b>  | <b>48,490.00</b>  | <b>60,850.00</b>  | <b>27,400.00</b>  | <b>12,355.00</b>  | <b>264,629.00</b>   | <b>413,724.00</b>   | <b>157,473.22</b> | <b>1.00</b> |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770010_B001_2400 - Generated Overhead-Mpc               | 81,403.08                                       | 0.00              | 88,313.00         | 48,490.00         | 18,250.00         | 700.00            | 6,500.00          | 58,599.00           | 132,539.00          | 37,177.08         | 1.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770020_B001_2400 - Mpc Niccr Generated Overhead         | (154.92)  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 0.00              | 0.00        |                           |                       | (154.92)              | 0.00             |               |  |                  |  |              |  |
| 2770022_B001_2500 - HPLC Differential Income             | 1,616.56  | 1,500.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 150.00            | 150.00      |                           |                       | 2,966.56              | 0.00             |               |  |                  |  |              |  |
| 2770023_I010_4800 - HPLC Operations                      | 776.33  | 3,900.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 0.00              | 0.00        |                           |                       | 4,676.33              | 0.00             |               |  |                  |  |              |  |
| 2770040_C001_2500 - Mpc - Confrncs, Wrkshps & Smnr       | 2,186.15  | 75,000.00         | 0.00              | 0.00              | 4,500.00          | 1,000.00          | 1,500.00          | 68,648.00           | 75,648.00           | 1,538.15          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770050_D001_2500 - Mpc - Educational Programs           | 1,076.48  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 0.00              | 0.00        |                           |                       | 1,076.48              | 0.00             |               |  |                  |  |              |  |
| 2770060_B002_2500 - Colorado Plateau Museum Of Arthropod | 9,728.81  | 8,700.00          | 0.00              | 0.00              | 0.00              | 2,700.00          | 125.00            | 2,318.00            | 5,143.00            | 13,285.81         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770095_B002_2500 - MPC Special Projects                 | 9,377.77  | 150,000.00        | 0.00              | 0.00              | 26,000.00         | 23,000.00         | 3,000.00          | 70,800.00           | 122,800.00          | 36,577.77         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770100_B001_2500 - Merriam-Powell Research Station      | (83.80)   | 10,357.00         | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 10,357.00           | 10,357.00           | (83.80)           | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770110_B001_2500 - Grail-Geospatial Res And Info Lab    | 38,278.65                                       | 20,000.00         | 0.00              | 0.00              | 11,500.00         | 0.00              | 1,000.00          | 9,600.00            | 22,100.00           | 36,178.65         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770120_D005_2500 - Merriam-Powell Cntr Env Rsrch        | 5,331.91  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 1,000.00            | 1,000.00            | 4,331.91          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770130_I009_4800 - MPRS Operations                      | 6,369.51  | 5,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 11,369.51         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770170_I010_4700 - Stable Isotope Laboratory            | (10,940.78)                                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | (10,940.78)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770180_I010_4700 - Grail Services                       | (38.66)   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 145.00              | 145.00              | (183.66)          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770910_B001_2500 - Segs Cost Ctr                        | 683.47  | 35,000.00         | 0.00              | 0.00              | 600.00            | 0.00              | 230.00            | 34,562.00           | 35,392.00           | 291.47            | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2770915_B001_2500 - Segs Differential Income             | 19,016.66                                       | 8,800.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 8,450.00            | 8,450.00            | 19,366.66         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| <b>DEPT_278 - Physics &amp; Astronomy</b>                | <b>(61,145.76)</b>                              | <b>180,200.00</b> | <b>563,940.00</b> | <b>0.00</b>       | <b>40,167.00</b>  | <b>15,123.00</b>  | <b>10,432.00</b>  | <b>485,003.00</b>   | <b>550,725.00</b>   | <b>132,269.24</b> | <b>0.00</b> |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780010_A001_2500 - Physics & Astronomy Operations       | (98,555.58)                                     | 44,250.00         | 191,524.00        | 0.00              | 20,000.00         | 0.00              | 5,000.00          | 129,000.00          | 154,000.00          | (16,781.58)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780013_B002_2500 - Montano Start Up                     | 0.71  | 0.00              | 36,667.00         | 0.00              | 0.00              | 0.00              | 0.00              | 49,000.00           | 49,000.00           | (12,332.29)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780014_B002_2500 - Loeffler Start Up                    | 17,574.34                                       | 0.00              | 100,333.00        | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 117,907.34        | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780015_B002_2500 - Edwards Start Up                     | (4,394.36)                                      | 0.00              | 150,000.00        | 0.00              | 10,000.00         | 5,000.00          | 3,000.00          | 82,000.00           | 100,000.00          | 45,605.64         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780016_B002_2500 - Robinson Start Up                    | (22,005.32)                                     | 0.00              | 0.00              | 0.00              | 5,167.00          | 5,623.00          | 1,412.00          | 1,000.00            | 13,202.00           | (35,207.32)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780017_B002_2500 - Behunin Start Up                     | (93,592.43)                                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 19,178.00           | 19,178.00           | (112,770.43)      | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780018_B002_2500 - Trujillo Start Up                    | 0.55  | 0.00              | 50,000.00         | 0.00              | 5,000.00          | 0.00              | 1,000.00          | 35,000.00           | 41,000.00           | 9,000.55          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780019_B002_2500 - Salvatore Start Up                   | (47,720.73)                                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | (47,720.73)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780060_B002_2400 - PHY Research Support                 | 41,554.34                                       | 0.00              | 35,416.00         | 0.00              | 0.00              | 0.00              | 0.00              | 23,225.00           | 23,225.00           | 53,745.34         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780065_B002_2400 - Space Grant                          | 6,603.58  | 250.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 5,000.00            | 5,000.00            | 1,853.58          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780070_A001_2200 - Physics & Astronomy Class Fees       | 115,775.55                                      | 100,000.00        | 0.00              | 0.00              | 0.00              | 4,500.00          | 20.00             | 96,100.00           | 100,620.00          | 115,155.55        | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780080_D005_2500 - Nuro Consortium                      | 34,924.58                                       | 35,700.00         | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 22,050.00           | 22,050.00           | 48,574.58         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780090_D005_2500 - Physics & Astronomy Fclty Dvlp       | (33,997.39)                                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 3,450.00            | 3,450.00            | (37,447.39)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780095_E005_2500 - AST PhD Student Support              | 36,000.00                                       | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 20,000.00           | 20,000.00           | 16,000.00         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2780150_I010_4700 - Nau Material Science Laboratory      | (13,313.60)                                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | (13,313.60)       | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| <b>DEPT_280 - School Of Earth And Sustainability</b>     | <b>55,403.77</b>                                | <b>57,400.00</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>5,000.00</b>   | <b>2,000.00</b>   | <b>1,143.00</b>   | <b>33,669.00</b>    | <b>41,812.00</b>    | <b>70,991.77</b>  | <b>0.00</b> |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2800030_B002_2500 - SES Research Support                 | 7,705.85  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 4,000.00            | 4,000.00            | 3,705.85          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2800040_A001_2200 - Geology Program Fee                  | 47,697.92                                       | 57,400.00         | 0.00              | 0.00              | 5,000.00          | 2,000.00          | 1,143.00          | 29,669.00           | 37,812.00           | 67,285.92         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| <b>DEPT_281 - Science Learning Center</b>                | <b>535,680.35</b>                               | <b>127,912.00</b> | <b>70,193.00</b>  | <b>128,768.00</b> | <b>20,550.00</b>  | <b>6,500.00</b>   | <b>53,551.00</b>  | <b>121,895.00</b>   | <b>331,264.00</b>   | <b>402,521.35</b> | <b>2.13</b> |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810015_D005_2500 - Helios NAUTeach Program              | 2,734.74  | 38,303.00         | 0.00              | 0.00              | 250.00            | 0.00              | 25.00             | 40,140.00           | 40,415.00           | 622.74            | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810017_D005_2500 - NAUTeach - Exxon Mobile              | (4,057.83)                                      | 37,584.00         | 0.00              | 13,884.00         | 2,000.00          | 1,500.00          | 4,800.00          | 15,400.00           | 37,584.00           | (4,057.83)        | 0.29        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810070_B002_2400 - Cstl Indirect Cost Recovery          | 288,056.81                                      | (3,500.00)        | 55,133.00         | 78,884.00         | 2,000.00          | 2,000.00          | 30,000.00         | 18,200.00           | 131,084.00          | 208,605.81        | 1.29        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810075_B002_2400 - CSTL Faculty Indirect Cost Recovery  | 28,238.55                                       | 0.00              | 14,000.00         | 0.00              | 0.00              | 1,000.00          | 50.00             | 400.00              | 1,450.00            | 40,788.55         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810080_A001_2500 - Walkup Foundation Clearing Account   | 1,270.44  | 29,025.00         | 0.00              | 0.00              | 12,500.00         | 0.00              | 4,400.00          | 12,125.00           | 29,025.00           | 1,270.44          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810090_A001_2200 - TSM Course Fees                      | 18,854.29                                       | 5,000.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 8,100.00            | 8,100.00            | 15,754.29         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810100_A001_2200 - CSTL - Class Fees                    | 4,720.30  | 2,000.00          | 0.00              | 0.00              | 200.00            | 0.00              | 20.00             | 1,500.00            | 1,720.00            | 5,000.30          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries          | 186,564.52                                      | 12,000.00         | 0.00              | 36,000.00         | 2,000.00          | 2,000.00          | 14,000.00         | 17,600.00           | 71,600.00           | 126,964.52        | 0.55        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810120_D007_2500 - Cstl Faculty Development             | 6,825.41  | 0.00              | 1,060.00          | 0.00              | 1,600.00          | 0.00              | 256.00            | 420.00              | 2,276.00            | 5,609.41          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2810180_I009_4800 - Smlc Duplicating                     | 2,473.12  | 7,500.00          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 8,010.00            | 8,010.00            | 1,963.12          | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| <b>DEPT_283 - Ecosystem Science &amp; Society Ctr</b>    | <b>1,455,768.77</b>                             | <b>196,500.00</b> | <b>969,597.00</b> | <b>294,760.00</b> | <b>146,375.00</b> | <b>156,760.00</b> | <b>147,624.00</b> | <b>1,109,940.00</b> | <b>1,855,459.00</b> | <b>766,406.77</b> | <b>5.86</b> |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830010_B001_2400 - Ecosystem Science & Society Ctr      | 252,443.61                                      | 0.00              | 248,930.00        | 20,750.00         | 73,625.00         | 20,250.00         | 19,350.00         | 190,250.00          | 324,225.00          | 177,148.61        | 0.50        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830013_B002_2500 - Carbone Start Up                     | 1,510.86  | 0.00              | 70,000.00         | 0.00              | 3,000.00          | 2,000.00          | 250.00            | 36,000.00           | 41,250.00           | 30,260.86         | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830014_B002_2500 - Hungate Prof Support                 | 15,436.68                                       | 0.00              | 250,000.00        | 87,600.00         | 49,750.00         | 7,500.00          | 36,850.00         | 68,300.00           | 250,000.00          | 15,436.68         | 1.77        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830015_B002_2400 - Dijkstra Generated Overhead          | 90,482.57                                       | 0.00              | 80,000.00         | 24,745.00         | 0.00              | 0.00              | 5,994.00          | 0.00                | 30,739.00           | 139,743.57        | 0.25        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830016_B002_2500 - ECOSS - Mack Start Up                | 439,137.72                                      | 0.00              | 0.00              | 23,750.00         | 5,000.00          | 24,750.00         | 8,745.00          | 22,000.00           | 84,245.00           | 354,892.72        | 0.50        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830017_B002_2500 - ECOSS - Schuur Start Up              | 499,884.17                                      | 0.00              | 0.00              | 5,000.00          | 35,000.00         | 12,265.00         | 35,650.00         | 8,791.00            | 411,969.17          | 0.00              | 0.00        |                           |                       |                       |                  |               |  |                  |  |              |  |
| 2830018_B002_2500 - Luo Start Up                         | 2,057.21  | 0.00              | 200,000.00        | 101,000.00        | 3,500.00          | 42,000.00         | 43,700.00         | 53,850.00           | 244,050.00          | (41,992.79)       | 2.00        |                           |                       |                       |                  |               |  |                  |  |              |  |

| Provost   | Student Wages, Work Study & Graduate Assistants |                     |                     |                   |                   |                     | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance  | Salaried FTE |
|---|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------------|-----------------------|---------------------|-------------------|--------------|
|   | Actual Beginning Balance                        | Revenue             | Net Transfers       | Salaries          | Other Wages       | Graduate Assistants |                           |                       |                     |                   |              |
| 2830019_B002_2500 - Hungate Start Up                          | (47,623.64)                                     | 0.00                | 116,667.00          | 0.00              | 0.00              | 0.00                | 0.00                      | 116,667.00            | 116,667.00          | (47,623.64)       | 0.00         |
| 2830020_I010_4800 - CO Plateau Stable Isotope Lab             | 1,997.66  | 110,000.00          | 0.00                | 27,459.00         | 1,000.00          | 18,000.00           | 16,000.00                 | 47,541.00             | 110,000.00          | 1,997.66          | 0.64         |
| 2830021_B001_2500 - CPSIL Differential                        | 13,606.25                                       | 5,000.00            | 0.00                | 0.00              | 1,000.00          | 0.00                | 500.00                    | 3,500.00              | 5,000.00            | 13,606.25         | 0.00         |
| 2830022_I010_4800 - Plant and Ecosystem Ecology Research Lab  | 6,245.14  | 25,000.00           | 0.00                | 9,456.00          | 0.00              | 4,500.00            | 2,950.00                  | 8,094.00              | 25,000.00           | 6,245.14          | 0.20         |
| 2830023_B001_2500 - PEER Differential                         | 0.00  | 5,000.00            | 0.00                | 0.00              | 1,000.00          | 0.00                | 500.00                    | 3,500.00              | 5,000.00            | 0.00              | 0.00         |
| 2830024_I010_4800 - Accelerator Mass Spec and Radiocarbon Lab | 22,983.78                                       | 15,000.00           | 0.00                | 0.00              | 2,500.00          | 2,760.00            | 20.00                     | 20,250.00             | 25,530.00           | 12,453.78         | 0.00         |
| 2830025_B001_2500 - AMS Differential                          | 0.00  | 5,000.00            | 0.00                | 0.00              | 1,000.00          | 0.00                | 500.00                    | 3,500.00              | 5,000.00            | 0.00              | 0.00         |
| 2830030_B002_2500 - ECOS Research Support                     | 140,338.52                                      | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 465,338.00            | 465,338.00          | (324,999.48)      | 0.00         |
| 2830040_C001_2500 - ECOS Cont & Spec Activities               | 17,268.24                                       | 31,500.00           | 4,000.00            | 0.00              | 0.00              | 0.00                | 0.00                      | 35,500.00             | 35,500.00           | 17,268.24         | 0.00         |
| <b>DEPT_284 - Landscape Conservation Institute</b>            | <b>83,059.50</b>                                | <b>66,972.00</b>    | <b>30,688.00</b>    | <b>11,484.00</b>  | <b>47,971.00</b>  | <b>0.00</b>         | <b>18,003.00</b>          | <b>24,885.00</b>      | <b>102,343.00</b>   | <b>78,376.50</b>  | <b>0.25</b>  |
| 2840010_B001_2400 - LCI Administration                        | 44,574.33                                       | 0.00                | 30,688.00           | 11,484.00         | 3,309.00          | 0.00                | 8,070.00                  | 16,000.00             | 38,863.00           | 36,399.33         | 0.25         |
| 2840010_B001_2500 - LCI Administration                        | (9,649.15)                                      | 13,424.00           | 0.00                | 0.00              | 12,040.00         | 0.00                | 1,023.00                  | 361.00                | 13,424.00           | (9,649.15)        | 0.00         |
| 2840020_B002_2400 - Generated Overhead - Dickson              | 64,064.62                                       | 0.00                | 0.00                | 0.00              | 11,622.00         | 0.00                | 990.00                    | 1,896.00              | 14,508.00           | 49,556.62         | 0.00         |
| 2840025_B002_2500 - O-G Endowed Chair                         | (31,993.75)                                     | 53,548.00           | 0.00                | 0.00              | 21,000.00         | 0.00                | 7,920.00                  | 6,628.00              | 35,548.00           | (13,993.75)       | 0.00         |
| 2840040_B002_2400 - Generated Overhead - Aslan                | 16,063.45                                       | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 16,063.45         | 0.00         |
| <b>DEPT_287 - Colorado Plateau Research Station</b>           | <b>22,527.38</b>                                | <b>0.00</b>         | <b>25,234.00</b>    | <b>0.00</b>       | <b>2,365.00</b>   | <b>0.00</b>         | <b>461.00</b>             | <b>3,073.00</b>       | <b>5,899.00</b>     | <b>41,862.38</b>  | <b>0.00</b>  |
| 2870010_B001_2500 - CPRS Ops                                  | 8,108.67  | 0.00                | 4,000.00            | 0.00              | 2,365.00          | 0.00                | 461.00                    | 723.00                | 3,549.00            | 8,559.67          | 0.00         |
| 2870060_B001_2400 - Generated Overhead - CPRS                 | 14,418.71                                       | 0.00                | 21,234.00           | 0.00              | 0.00              | 0.00                | 0.00                      | 2,350.00              | 2,350.00            | 33,302.71         | 0.00         |
| <b>DEPT_288 - Ecological Restoration Institut.</b>            | <b>264,059.44</b>                               | <b>18,500.00</b>    | <b>295,656.00</b>   | <b>341,426.00</b> | <b>0.00</b>       | <b>37,720.00</b>    | <b>73,215.00</b>          | <b>91,577.00</b>      | <b>543,938.00</b>   | <b>34,277.44</b>  | <b>7.04</b>  |
| 2880010_B001_2500 - Ecological Restoration                    | 0.00  | 0.00                | 20,656.00           | 16,455.00         | 0.00              | 0.00                | 4,201.00                  | 0.00                  | 20,656.00           | 0.00              | 0.07         |
| 2880020_B002_2500 - Han Start Up                              | 20,328.70                                       | 0.00                | 250,000.00          | 125,200.00        | 0.00              | 37,720.00           | 67,080.00                 | 20,000.00             | 250,000.00          | 20,328.70         | 1.92         |
| 2880060_B001_2400 - Generated Overhead - ERI                  | 214,006.58                                      | 0.00                | 25,000.00           | 199,771.00        | 0.00              | 0.00                | 1,934.00                  | 17,770.00             | 219,475.00          | 19,531.58         | 5.05         |
| 2880110_I009_4800 - ERI Vehicles                              | 29,724.16                                       | 18,500.00           | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 53,807.00             | 53,807.00           | (5,582.84)        | 0.00         |
| <b>BRANCH_250 - College of Social &amp; Behavioral Scienc</b> | <b>1,792,919.22</b>                             | <b>1,284,016.00</b> | <b>1,641,400.00</b> | <b>793,860.00</b> | <b>308,746.00</b> | <b>217,305.00</b>   | <b>453,976.00</b>         | <b>1,999,817.00</b>   | <b>3,773,704.00</b> | <b>944,631.22</b> | <b>14.96</b> |
| <b>DEPT_300 - Applied Indiginous Studies Prg</b>              | <b>33,282.36</b>                                | <b>1,500.00</b>     | <b>33,000.00</b>    | <b>0.00</b>       | <b>3,000.00</b>   | <b>100.00</b>       | <b>16,125.00</b>          | <b>30,205.00</b>      | <b>49,430.00</b>    | <b>18,352.36</b>  | <b>0.00</b>  |
| 3000060_B001_2400 - Ovhd-Applied Indgns Studies               | 26,914.26                                       | 0.00                | 4,500.00            | 0.00              | 1,500.00          | 100.00              | 165.00                    | 13,700.00             | 15,465.00           | 15,949.26         | 0.00         |
| 3000066_A001_2200 - AIS Course Fees                           | 340.00  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 150.00                | 150.00              | 190.00            | 0.00         |
| 3000070_C001_2500 - Applied Indgns Studies Cnfrncs            | 6,028.10  | 1,500.00            | 28,500.00           | 0.00              | 1,500.00          | 0.00                | 15,960.00                 | 16,355.00             | 33,815.00           | 2,213.10          | 0.00         |
| <b>DEPT_301 - Anthropology</b>                                | <b>156,736.96</b>                               | <b>35,000.00</b>    | <b>85,570.00</b>    | <b>3,073.00</b>   | <b>16,200.00</b>  | <b>59,680.00</b>    | <b>19,719.00</b>          | <b>187,575.00</b>     | <b>286,247.00</b>   | <b>(8,940.04)</b> | <b>0.07</b>  |
| 3010020_B001_2500 - Bilby Center                              | 19,690.33                                       | 0.00                | 3,000.00            | 0.00              | 0.00              | 2,000.00            | 220.00                    | 15,532.00             | 17,752.00           | 4,938.33          | 0.00         |
| 3010035_B002_2500 - ANT Research                              | 976.28  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 400.00                | 400.00              | 576.28            | 0.00         |
| 3010060_B001_2400 - Generated Overhead - Ant                  | 8,215.83  | 0.00                | 2,570.00            | 0.00              | 2,000.00          | 4,000.00            | 500.00                    | 9,581.00              | 16,081.00           | (5,295.17)        | 0.00         |
| 3010080_B002_2200 - Residual Funds Ach Surveys                | 0.00  | 500.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 300.00                | 300.00              | 200.00            | 0.00         |
| 3010090_A001_2200 - Anrhtplgy Field Trip Class Fee            | 3,097.47  | 3,000.00            | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 4,741.00              | 4,741.00            | 1,356.47          | 0.00         |
| 3010100_A001_2200 - Physical Anthropology Lab                 | 3,811.89  | 1,800.00            | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 2,500.00              | 2,500.00            | 3,111.89          | 0.00         |
| 3010110_D005_2500 - Bio-Anthro Lab Projects                   | 6,857.04  | 0.00                | 0.00                | 0.00              | 1,200.00          | 0.00                | 100.00                    | 5,557.00              | 6,857.00            | 0.04              | 0.00         |
| 3010120_D005_2500 - Anthropology Faculty Dvlpmnt              | 42,427.18                                       | 5,000.00            | 80,000.00           | 3,073.00          | 12,000.00         | 51,180.00           | 18,559.00                 | 51,288.00             | 136,100.00          | (8,672.82)        | 0.07         |
| 3010126_D005_2500 - Hays-Gilpin Research                      | 8,114.08  | 0.00                | 0.00                | 0.00              | 0.00              | 500.00              | 60.00                     | 7,707.00              | 8,267.00            | (152.92)          | 0.00         |
| 3010127_D005_2500 - Madden Student Support                    | (3,824.09)                                      | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | (3,824.09)        | 0.00         |
| 3010130_A001_2200 - Anthropology Computer Lab                 | 3,418.92  | 3,700.00            | 0.00                | 0.00              | 1,000.00          | 1,000.00            | 170.00                    | 4,645.00              | 6,815.00            | 303.92            | 0.00         |
| 3010140_A001_2200 - Archaeology Cls Materials Fee             | 63,924.53                                       | 21,000.00           | 0.00                | 0.00              | 0.00              | 1,000.00            | 110.00                    | 85,296.00             | 86,406.00           | (1,481.47)        | 0.00         |
| 3010150_B002_2500 - CO Pit Agrcltrl Origins Prjt              | 27.50   | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 28.00                 | 28.00               | (0.50)            | 0.00         |
| <b>DEPT_303 - School Of Communication</b>                     | <b>207,433.68</b>                               | <b>457,250.00</b>   | <b>233,200.00</b>   | <b>138,783.00</b> | <b>31,900.00</b>  | <b>49,250.00</b>    | <b>54,093.00</b>          | <b>518,260.00</b>     | <b>792,286.00</b>   | <b>105,597.68</b> | <b>2.58</b>  |
| 3030020_E002_2500 - Forensics                                 | 3,721.83  | 10,000.00           | 19,000.00           | 0.00              | 0.00              | 0.00                | 0.00                      | 27,300.00             | 27,300.00           | 5,421.83          | 0.00         |
| 3030030_D005_2500 - School of Communication                   | 896.30  | 3,000.00            | 0.00                | 2,200.00          | 100.00            | 100.00              | 750.00                    | 530.00                | 3,580.00            | 316.30            | 0.00         |
| 3030040_E002_2500 - Cablecast                                 | 240.00  | 1,500.00            | 4,500.00            | 0.00              | 100.00            | 100.00              | 75.00                     | 5,015.00              | 5,290.00            | 950.00            | 0.00         |
| 3030050_E002_2500 - KJAK - Am Radio                           | 119.49  | 200.00              | 3,700.00            | 0.00              | 0.00              | 0.00                | 0.00                      | 2,975.00              | 2,975.00            | 1,044.49          | 0.00         |
| 3030100_D006_2400 - Com Generated Overhead                    | 9,943.90  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 5,000.00              | 5,000.00            | 4,943.90          | 0.00         |
| 3030110_A001_2500 - Schl Of Communication-Ss                  | 17,054.50                                       | 62,500.00           | 131,000.00          | 32,185.00         | 7,000.00          | 2,000.00            | 14,398.00                 | 136,800.00            | 192,383.00          | 18,171.50         | 0.45         |
| 3030120_A001_2200 - Journalism Lab Fees                       | (3,406.67)                                      | 42,000.00           | 0.00                | 100.00            | 1,600.00          | 75.00               | 38,825.00                 | 40,600.00             | (2,006.67)          | 0.00              | 0.00         |
| 3030130_A001_2200 - Broadcast Lab Fees                        | 41,881.18                                       | 65,000.00           | 0.00                | 100.00            | 2,000.00          | 25.00               | 76,335.00                 | 78,460.00             | 28,421.18           | 0.00              | 0.00         |
| 3030140_A001_2200 - Communications Coop                       | 12,066.74                                       | 200.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 5,500.00              | 5,500.00            | 6,766.74          | 0.00         |
| 3030150_A001_2200 - Advtsg & Pbl Rltn Class Fees              | 18,241.87                                       | 8,000.00            | 0.00                | 100.00            | 200.00            | 20.00               | 5,050.00                  | 5,370.00              | 20,871.87           | 0.00              | 0.00         |
| 3030160_A001_2200 - Photography Class Fees                    | 7,096.11  | 25,000.00           | 0.00                | 0.00              | 0.00              | 2,100.00            | 75.00                     | 40,675.00             | 42,850.00           | (10,753.89)       | 0.00         |
| 3030170_A001_2500 - Computer Labs                             | 18,312.79                                       | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 46,000.00             | 46,000.00           | (27,687.21)       | 0.00         |

|  | Actual Beginning Balance | Revenue           | Net Transfers    | Student Wages, Work Study & Graduate Assistants |                  |                     | Employee Related Expenses | Non Personnel Expense | Total Expense     | Budgeted Balance   | Salaried FTE |
|--|--------------------------|-------------------|------------------|---|------------------|---------------------|---------------------------|-----------------------|-------------------|--------------------|--------------|
|  |                          |                   |                  | Salaries  | Other Wages      | Graduate Assistants |                           |                       |                   |                    |              |
| Provost  |                          |                   |                  |   |                  |                     |                           |                       |                   |                    |              |
| 3030180_A001_2200 - Communications Lab Fees            | 16,584.05                | 1,750.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 10,000.00             | 10,000.00         | 8,334.05           | 0.00         |
| 3030190_D005_2500 - Equipment Late Fee                 | 9,167.97                 | 6,700.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 6,000.00              | 6,000.00          | 9,867.97           | 0.00         |
| 3030220_D005_2500 - Schl Of Cmmnctns-Royalties         | 2,441.56                 | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | 2,441.56           | 0.00         |
| 3030230_A001_2200 - Speech Communication-Course Fee    | 13,735.69                | 8,000.00          | 0.00             | 0.00  | 100.00           | 200.00              | 50.00                     | 3,250.00              | 3,600.00          | 18,135.69          | 0.00         |
| 3030240_A001_2200 - Merchandising Prgm Class Fees      | 706.74                   | 1,400.00          | 0.00             | 0.00  | 100.00           | 200.00              | 50.00                     | 1,310.00              | 1,660.00          | 446.74             | 0.00         |
| 3030250_A001_2200 - Visual Communication Class Fee     | 86,164.75                | 45,000.00         | 0.00             | 0.00  | 100.00           | 8,250.00            | 175.00                    | 37,450.00             | 45,975.00         | 85,189.75          | 0.00         |
| 3030251_C001_2500 - Native American Broadcast Workshop | (17,584.50)              | 12,000.00         | 0.00             | 0.00  | 12,000.00        | 3,500.00            | 1,400.00                  | 13,345.00             | 30,245.00         | (35,829.50)        | 0.00         |
| 3030255_D005_2500 - KPNX Rent                          | 756.24                   | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | 756.24             | 0.00         |
| 3030300_I010_4700 - Student Media Center               | (30,706.86)              | 165,000.00        | 75,000.00        | 106,598.00                                      | 10,000.00        | 29,000.00           | 37,000.00                 | 56,900.00             | 239,498.00        | (30,204.86)        | 2.13         |
| <b>DEPT_304 - Criminal Justice</b>                     | <b>67,864.48</b>         | <b>24,500.00</b>  | <b>55,500.00</b> | <b>0.00</b>                                     | <b>34,761.00</b> | <b>5,500.00</b>     | <b>10,325.00</b>          | <b>49,945.00</b>      | <b>100,531.00</b> | <b>47,333.48</b>   | <b>0.00</b>  |
| 3040060_C001_2400 - Generated Overhead - Crj           | 12,460.72                | 0.00              | 0.00             | 0.00  | 7,500.00         | 0.00                | 1,425.00                  | 1,495.00              | 10,420.00         | 2,040.72           | 0.00         |
| 3040080_D005_2500 - Criminal Justice Fac Dev           | 50,483.57                | 6,500.00          | 55,500.00        | 0.00  | 12,261.00        | 4,000.00            | 7,500.00                  | 47,750.00             | 71,511.00         | 40,972.57          | 0.00         |
| 3040090_A001_2200 - Fieldwork Experience               | 4,920.19                 | 18,000.00         | 0.00             | 0.00  | 15,000.00        | 1,500.00            | 1,400.00                  | 700.00                | 18,600.00         | 4,320.19           | 0.00         |
| <b>DEPT_305 - Civic Service Institute</b>              | <b>246,044.17</b>        | <b>302,000.00</b> | <b>31,500.00</b> | <b>202,317.00</b>                               | <b>15,000.00</b> | <b>3,700.00</b>     | <b>85,861.00</b>          | <b>125,910.00</b>     | <b>432,788.00</b> | <b>146,756.17</b>  | <b>4.38</b>  |
| 3050040_C001_2500 - Americorps Cash Match Fund         | 133,224.58               | 215,000.00        | 8,500.00         | 141,217.00                                      | 7,500.00         | 3,500.00            | 54,798.00                 | 80,200.00             | 287,215.00        | 69,509.58          | 3.25         |
| 3050060_C001_2400 - Generated Overhead                 | 75,209.23                | 0.00              | 23,000.00        | 0.00  | 7,500.00         | 100.00              | 3,100.00                  | 11,950.00             | 22,650.00         | 75,559.23          | 0.00         |
| 3050070_C001_2500 - Sbs Community Connection           | (10,364.71)              | 12,000.00         | 0.00             | 25,920.00                                       | 0.00             | 0.00                | 15,696.00                 | (18,215.00)           | 23,401.00         | (21,765.71)        | 0.53         |
| 3050080_C001_2500 - CSI NAU Vista Project              | 47,975.07                | 75,000.00         | 0.00             | 35,180.00                                       | 0.00             | 100.00              | 12,267.00                 | 51,975.00             | 99,522.00         | 23,453.07          | 0.60         |
| <b>DEPT_306 - Ethnic Studies</b>                       | <b>18,825.97</b>         | <b>0.00</b>       | <b>46,500.00</b> | <b>0.00</b>                                     | <b>18,000.00</b> | <b>12,500.00</b>    | <b>12,810.00</b>          | <b>29,565.00</b>      | <b>72,875.00</b>  | <b>(7,549.03)</b>  | <b>0.00</b>  |
| 3060060_A001_2500 - Ethnic Studies Summer              | 18,825.97                | 0.00              | 46,500.00        | 0.00  | 18,000.00        | 12,500.00           | 12,810.00                 | 29,565.00             | 72,875.00         | (7,549.03)         | 0.00         |
| <b>DEPT_307 - Geography</b>                            | <b>191,236.57</b>        | <b>242,150.00</b> | <b>64,331.00</b> | <b>31,941.00</b>                                | <b>37,500.00</b> | <b>7,000.00</b>     | <b>23,682.00</b>          | <b>272,945.00</b>     | <b>373,068.00</b> | <b>124,649.57</b>  | <b>0.73</b>  |
| 3070060_B001_2400 - Generated Overhead - Geography     | 8,156.59                 | 0.00              | 2,331.00         | 0.00  | 2,500.00         | 0.00                | 500.00                    | 5,500.00              | 8,500.00          | 1,987.59           | 0.00         |
| 3070070_A001_2500 - Geography Special Activities       | 73,706.74                | 0.00              | 62,000.00        | 0.00  | 10,000.00        | 3,500.00            | 1,250.00                  | 67,200.00             | 81,950.00         | 53,756.74          | 0.00         |
| 3070080_C001_2500 - Rural Resource Mgmt & Planning     | 12,338.12                | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 7,505.00              | 7,505.00          | 4,833.12           | 0.00         |
| 3070090_D005_2500 - Gpr Initiatives                    | 384.98                   | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 375.00                | 375.00            | 9.98               | 0.00         |
| 3070100_A001_2200 - Class Fees Prm                     | 26,135.43                | 35,150.00         | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 44,850.00             | 44,850.00         | 16,435.43          | 0.00         |
| 3070110_A001_2500 - Gis Certificate Program            | 11,117.98                | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 10.00                 | 10.00             | 11,107.98          | 0.00         |
| 3070120_A001_2200 - Prtp/Nps Training                  | 38,239.25                | 167,000.00        | 0.00             | 31,941.00                                       | 25,000.00        | 3,500.00            | 21,932.00                 | 94,000.00             | 176,373.00        | 28,866.25          | 0.73         |
| 3070130_A001_2200 - GGR/PL Class Fees                  | 21,157.48                | 40,000.00         | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 53,505.00             | 53,505.00         | 7,652.48           | 0.00         |
| <b>DEPT_308 - Institute For Human Development</b>      | <b>491,757.01</b>        | <b>5,171.00</b>   | <b>80,000.00</b> | <b>100,987.00</b>                               | <b>14,260.00</b> | <b>4,500.00</b>     | <b>55,142.00</b>          | <b>141,560.00</b>     | <b>316,449.00</b> | <b>260,479.01</b>  | <b>2.00</b>  |
| 3080040_A001_2200 - IHD AT Course Fees                 | 5,322.16                 | 1,650.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 2,000.00              | 2,000.00          | 4,972.16           | 0.00         |
| 3080060_B002_2400 - IHD Generated Overhead             | 195,994.36               | 0.00              | (70,000.00)      | 0.00  | 0.00             | 0.00                | 0.00                      | 0.00                  | 0.00              | 125,994.36         | 0.00         |
| 3080070_C001_2500 - Positive Behavior Support          | 314.01                   | 80.00             | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 145.00                | 145.00            | 249.01             | 0.00         |
| 3080080_A001_2500 - IHD General Operating              | 125,424.13               | 0.00              | 150,000.00       | 100,987.00                                      | 4,740.00         | 0.00                | 53,699.00                 | 45,957.00             | 205,383.00        | 70,041.13          | 2.00         |
| 3080090_A001_2500 - IHD Conferences/Workshops          | 34,202.22                | 0.00              | 0.00             | 0.00  | 1,720.00         | 0.00                | 722.00                    | 7,320.00              | 9,762.00          | 24,440.22          | 0.00         |
| 3080140_I010_4700 - Assistive Technology Lab           | 17,947.63                | 200.00            | 0.00             | 0.00  | 7,800.00         | 4,500.00            | 721.00                    | 2,750.00              | 15,771.00         | 2,376.63           | 0.00         |
| 3080150_I010_4700 - IHD E-Business                     | 112,552.50               | 3,241.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 83,388.00             | 83,388.00         | 32,405.50          | 0.00         |
| <b>DEPT_309 - Mstr Of Liberal Studies Prgm</b>         | <b>(2,027.94)</b>        | <b>3,500.00</b>   | <b>4,486.00</b>  | <b>0.00</b>                                     | <b>2,000.00</b>  | <b>750.00</b>       | <b>500.00</b>             | <b>14,130.00</b>      | <b>17,380.00</b>  | <b>(11,421.94)</b> | <b>0.00</b>  |
| 3090020_B001_2400 - Generated Overhead - SUS Comm      | 256.25                   | 0.00              | 3,636.00         | 0.00  | 2,000.00         | 0.00                | 380.00                    | 2,655.00              | 5,035.00          | (1,142.75)         | 0.00         |
| 3090060_A001_2500 - SUS Summer                         | (3,240.70)               | 3,500.00          | 850.00           | 0.00  | 0.00             | 750.00              | 120.00                    | 11,450.00             | 12,320.00         | (11,210.70)        | 0.00         |
| 3090070_A001_2500 - Mstrs Of Lblr Stds Class Fees      | 956.51                   | 0.00              | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 25.00                 | 25.00             | 931.51             | 0.00         |
| <b>DEPT_312 - Political Science</b>                    | <b>21,670.44</b>         | <b>70,770.00</b>  | <b>38,500.00</b> | <b>6,464.00</b>                                 | <b>14,175.00</b> | <b>14,000.00</b>    | <b>6,927.00</b>           | <b>84,165.00</b>      | <b>125,731.00</b> | <b>5,209.44</b>    | <b>0.00</b>  |
| 3120070_D005_2500 - Pol Faculty Dvlpmnt                | (21,796.97)              | 17,070.00         | 38,500.00        | 6,464.00  | 4,500.00         | 0.00                | 5,043.00                  | 39,565.00             | 55,572.00         | (21,798.97)        | 0.00         |
| 3120080_A001_2200 - Master of Admin Program Fundin     | (10,425.37)              | 12,500.00         | 0.00             | 0.00  | 3,175.00         | 0.00                | 425.00                    | 8,900.00              | 12,500.00         | (10,425.37)        | 0.00         |
| 3120085_A001_2200 - MPA Program Fees                   | 2,104.10                 | 13,000.00         | 0.00             | 0.00  | 6,500.00         | 0.00                | 1,139.00                  | 5,900.00              | 13,539.00         | 1,565.10           | 0.00         |
| 3120090_A001_2200 - Class Fees POS 378                 | 33.46                    | 3,200.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 5,150.00              | 5,150.00          | (1,916.54)         | 0.00         |
| 3120100_A001_2200 - Class Fees POS 120                 | 29,897.18                | 13,000.00         | 0.00             | 0.00  | 0.00             | 7,000.00            | 250.00                    | 17,845.00             | 25,095.00         | 17,802.18          | 0.00         |
| 3120110_A001_2200 - Class Fees POS 110                 | 21,858.04                | 12,000.00         | 0.00             | 0.00  | 0.00             | 7,000.00            | 70.00                     | 6,805.00              | 13,875.00         | 19,983.04          | 0.00         |
| <b>DEPT_313 - Psychology</b>                           | <b>94,112.70</b>         | <b>19,525.00</b>  | <b>82,845.00</b> | <b>0.00</b>                                     | <b>14,000.00</b> | <b>4,525.00</b>     | <b>5,902.00</b>           | <b>84,570.00</b>      | <b>108,997.00</b> | <b>87,485.70</b>   | <b>0.00</b>  |
| 3130060_B001_2400 - Generated Overhead - Psy           | 26,569.55                | 0.00              | 3,845.00         | 0.00  | 5,500.00         | 0.00                | 1,045.00                  | 10,100.00             | 16,645.00         | 13,769.55          | 0.00         |
| 3130080_A001_2200 - Psychology Science Class Fees      | 12,250.56                | 3,500.00          | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 2,850.00              | 2,850.00          | 12,900.56          | 0.00         |
| 3130090_A001_2200 - PSY Sci Course Fees Rm 108         | 53,928.30                | 12,000.00         | 0.00             | 0.00  | 0.00             | 3,000.00            | 25.00                     | 1,665.00              | 4,690.00          | 61,238.30          | 0.00         |
| 3130100_D005_2500 - Psychology Sci Faculty Dvlpmnt     | (7,229.89)               | 4,000.00          | 79,000.00        | 0.00  | 8,500.00         | 1,500.00            | 4,830.00                  | 67,925.00             | 82,755.00         | (6,984.89)         | 0.00         |
| 3130105_C001_2500 - Psychology Conferences             | 929.78                   | 0.00              | 0.00             | 0.00  | 0.00             | 25.00               | 2.00                      | 5.00                  | 32.00             | 897.78             | 0.00         |
| 3130110_A001_2200 - Fieldwork Experience               | 4,434.06                 | 25.00             | 0.00             | 0.00  | 0.00             | 0.00                | 0.00                      | 2,025.00              | 2,025.00          | 2,434.06           | 0.00         |

|   | Actual Beginning Balance | Student Wages, Work Study & Graduate Assistants |                   |                   |                   |                     | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance    | Salaried FTE |
|---|--------------------------|---|-------------------|-------------------|-------------------|---------------------|---------------------------|-----------------------|---------------------|---------------------|--------------|
|   |                          | Revenue   | Net Transfers     | Salaries          | Other Wages       | Graduate Assistants |                           |                       |                     |                     |              |
| Provost   |                          |   |                   |                   |                   |                     |                           |                       |                     |                     |              |
| 3130120_E002_2500 - Student Development                         | 623.02                   | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 623.02              | 0.00         |
| 3130130_A001_2500 - Psychology Sci Development Fund             | 2,607.32                 | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 2,607.32            | 0.00         |
| <b>DEPT_314 - College Of Social &amp; Beh Sci</b>               | <b>59,338.59</b>         | <b>48,650.00</b>                                | <b>714,768.00</b> | <b>310,295.00</b> | <b>75,000.00</b>  | <b>36,100.00</b>    | <b>150,461.00</b>         | <b>282,250.00</b>     | <b>854,106.00</b>   | <b>(31,349.41)</b>  | <b>5.20</b>  |
| 3140010_D005_2500 - Social & Behavioral Sciences                | 18,625.48                | 5,000.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 8,700.00              | 8,700.00            | 14,925.48           | 0.00         |
| 3140070_B001_2400 - Generated Overhead - Sbs                    | 1,421.67                 | 0.00  | 98,418.00         | 17,220.00         | 40,000.00         | 5,600.00            | 26,384.00                 | 22,150.00             | 111,354.00          | (11,514.33)         | 0.20         |
| 3140080_A001_2500 - S B S Summer                                | 16,527.41                | 15,000.00                                       | 616,350.00        | 293,075.00        | 35,000.00         | 30,500.00           | 124,077.00                | 210,000.00            | 692,652.00          | (44,774.59)         | 5.00         |
| 3140090_A001_2200 - Class Fees Sbs                              | 33,785.57                | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 9,000.00              | 9,000.00            | 24,785.57           | 0.00         |
| 3140100_C001_2500 - Retired Senior Volunteer Prgrm              | 4,385.76                 | 1,500.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 5,500.00              | 5,500.00            | 385.76              | 0.00         |
| 3140110_C001_2500 - Sbs Foster Grandparent Program              | 2.67                     | 500.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 500.00                | 500.00              | 2.67                | 0.00         |
| 3140130_D005_2500 - Northern AZ Reg Gerontology In              | 118.75                   | 500.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 600.00                | 600.00              | 18.75               | 0.00         |
| 3140145_C001_2500 - Compassion Project                          | (62.48)                  | 150.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 200.00                | 200.00              | (112.48)            | 0.00         |
| 3140190_I009_4800 - Duplicating-Social & Behav Sci              | (15,466.24)              | 26,000.00                                       | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 25,600.00             | 25,600.00           | (15,066.24)         | 0.00         |
| <b>DEPT_315 - Sociology &amp; Social Work</b>                   | <b>169,900.32</b>        | <b>15,000.00</b>                                | <b>23,343.00</b>  | <b>0.00</b>       | <b>12,500.00</b>  | <b>12,600.00</b>    | <b>8,482.00</b>           | <b>53,622.00</b>      | <b>87,204.00</b>    | <b>121,039.32</b>   | <b>0.00</b>  |
| 3150060_A001_2400 - Generated Overhead - Ssw                    | 82,027.35                | 0.00  | 9,000.00          | 0.00              | 4,500.00          | 0.00                | 950.00                    | 11,005.00             | 16,455.00           | 74,572.35           | 0.00         |
| 3150070_A001_2500 - Sociology Internship & Research             | 27.30                    | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 27.30               | 0.00         |
| 3150080_D005_2500 - S & Social Wk Faculty Dvlpmnt               | 79,152.56                | 0.00  | 14,343.00         | 0.00              | 4,500.00          | 12,600.00           | 7,182.00                  | 29,767.00             | 54,049.00           | 39,446.56           | 0.00         |
| 3150090_A001_2200 - Fieldwork Experience                        | 8,693.86                 | 15,000.00                                       | 0.00              | 0.00              | 3,500.00          | 0.00                | 350.00                    | 12,850.00             | 16,700.00           | 6,993.86            | 0.00         |
| 3150100_B002_2500 - Laboratory For Applied Social Research (Las | (0.75)                   | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | (0.75)              | 0.00         |
| <b>DEPT_316 - Vocational Education</b>                          | <b>3,442.36</b>          | <b>2,000.00</b>                                 | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>3,100.00</b>       | <b>3,100.00</b>     | <b>2,342.36</b>     | <b>0.00</b>  |
| 3160010_D005_2500 - Ifwd Aztec Lab                              | 3,442.36                 | 2,000.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 3,100.00              | 3,100.00            | 2,342.36            | 0.00         |
| <b>DEPT_317 - Women's And Gender Studies</b>                    | <b>8,169.24</b>          | <b>1,500.00</b>                                 | <b>6,500.00</b>   | <b>0.00</b>       | <b>4,200.00</b>   | <b>0.00</b>         | <b>420.00</b>             | <b>9,500.00</b>       | <b>14,120.00</b>    | <b>2,049.24</b>     | <b>0.00</b>  |
| 3170060_A001_2500 - Womens Studies Summer                       | 8,169.24                 | 1,500.00  | 6,500.00          | 0.00              | 4,200.00          | 0.00                | 420.00                    | 9,500.00              | 14,120.00           | 2,049.24            | 0.00         |
| <b>DEPT_318 - Family Violence Institute</b>                     | <b>25,132.31</b>         | <b>9,500.00</b>                                 | <b>45,000.00</b>  | <b>0.00</b>       | <b>5,750.00</b>   | <b>3,500.00</b>     | <b>852.00</b>             | <b>31,945.00</b>      | <b>42,047.00</b>    | <b>37,585.31</b>    | <b>0.00</b>  |
| 3180010_C001_2500 - Family Violence Institute                   | (3,512.09)               | 9,500.00  | 0.00              | 0.00              | 750.00            | 0.00                | 125.00                    | 4,520.00              | 5,395.00            | 592.91              | 0.00         |
| 3180030_B002_2400 - FVI Research Support                        | 28,644.40                | 0.00  | 45,000.00         | 0.00              | 5,000.00          | 3,500.00            | 727.00                    | 27,425.00             | 36,652.00           | 36,992.40           | 0.00         |
| <b>DEPT_319 - Social Work</b>                                   | <b>0.00</b>              | <b>46,000.00</b>                                | <b>96,357.00</b>  | <b>0.00</b>       | <b>10,500.00</b>  | <b>3,600.00</b>     | <b>2,675.00</b>           | <b>80,570.00</b>      | <b>97,345.00</b>    | <b>45,012.00</b>    | <b>0.00</b>  |
| 3190010_D005_2500 - Social Work                                 | 0.00                     | 0.00  | 73,657.00         | 0.00              | 2,500.00          | 3,500.00            | 1,800.00                  | 26,970.00             | 34,770.00           | 38,887.00           | 0.00         |
| 3190020_A001_2200 - Social Work Class Fees                      | 0.00                     | 16,000.00                                       | 0.00              | 0.00              | 5,500.00          | 0.00                | 500.00                    | 10,000.00             | 16,000.00           | 0.00                | 0.00         |
| 3190025_A001_2200 - Social Work MSW Program Fee                 | 0.00                     | 30,000.00                                       | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 30,000.00             | 30,000.00           | 0.00                | 0.00         |
| 3190030_B001_2400 - Generated Overhead - Social Work            | 0.00                     | 0.00  | 22,700.00         | 0.00              | 2,500.00          | 100.00              | 375.00                    | 13,600.00             | 16,575.00           | 6,125.00            | 0.00         |
| <b>BRANCH_260 - College of Engineering, Info &amp; Appl</b>     | <b>1,475,887.61</b>      | <b>1,707,135.00</b>                             | <b>648,858.00</b> | <b>55,184.00</b>  | <b>239,500.00</b> | <b>542,655.00</b>   | <b>116,602.00</b>         | <b>1,779,302.00</b>   | <b>2,733,243.00</b> | <b>1,098,637.61</b> | <b>1.17</b>  |
| <b>DEPT_266 - College Of Engineering</b>                        | <b>1,019,419.15</b>      | <b>1,197,880.00</b>                             | <b>185,741.00</b> | <b>20,219.00</b>  | <b>176,000.00</b> | <b>296,200.00</b>   | <b>43,482.00</b>          | <b>1,106,344.00</b>   | <b>1,642,245.00</b> | <b>760,795.15</b>   | <b>0.45</b>  |
| 2660020_D005_2500 - Engineering Admin Support                   | 54,813.21                | 35,000.00                                       | 0.00              | 8,013.00          | 0.00              | 0.00                | 5,000.00                  | 24,375.00             | 37,388.00           | 52,425.21           | 0.26         |
| 2660160_B001_2400 - Generated Overhead - Me                     | 52,322.45                | 0.00  | 16,242.00         | 0.00              | 0.00              | 200.00              | 50.00                     | 25,625.00             | 25,875.00           | 42,689.45           | 0.00         |
| 2660170_B001_2400 - Generated Overhead - Cene                   | 27,500.02                | 1,260.00  | 5,563.00          | 0.00              | 0.00              | 3,000.00            | 100.00                    | 24,230.00             | 27,330.00           | 6,993.02            | 0.00         |
| 2660180_A001_2500 - CECMEE Summer Over Attainment               | 40,794.97                | 0.00  | 58,658.00         | 0.00              | 35,000.00         | 4,000.00            | 4,000.00                  | 58,000.00             | 101,000.00          | (1,547.03)          | 0.00         |
| 2660200_A001_2200 - CM Class Fees                               | 29,965.28                | 70,000.00                                       | 0.00              | 0.00              | 0.00              | 18,000.00           | 500.00                    | 107,500.00            | 126,000.00          | (26,034.72)         | 0.00         |
| 2660210_A001_2200 - Cad Lab Class Fees                          | 128,607.86               | 200,000.00                                      | 0.00              | 0.00              | 0.00              | 40,000.00           | 1,000.00                  | 82,000.00             | 123,000.00          | 205,607.86          | 0.00         |
| 2660220_A001_2200 - D4P Class Fees                              | 48,660.47                | 21,000.00                                       | 0.00              | 0.00              | 0.00              | 9,000.00            | 50.00                     | 17,050.00             | 26,100.00           | 43,560.47           | 0.00         |
| 2660240_A001_2200 - Mechanical Engr Class Fees                  | 155,274.25               | 175,020.00                                      | 0.00              | 0.00              | 5,000.00          | 66,000.00           | 1,500.00                  | 157,600.00            | 230,100.00          | 100,194.25          | 0.00         |
| 2660250_A001_2200 - Computer Systems - Class Fees               | 109,467.67               | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 61,000.00             | 61,000.00           | 48,467.67           | 0.00         |
| 2660260_A001_2500 - Machine Shop                                | 4,225.55                 | 600.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 600.00                | 600.00              | 4,225.55            | 0.00         |
| 2660280_D006_2500 - Engineering Ff&E                            | 13,556.14                | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 13,546.00             | 13,546.00           | 10.14               | 0.00         |
| 2660290_B002_2500 - CECMEE Faculty Startup                      | (26,793.40)              | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 450.00                | 450.00              | (27,243.40)         | 0.00         |
| 2660291_D005_2500 - ME Faculty Startup                          | 34,195.99                | 0.00  | 55,000.00         | 0.00              | 4,000.00          | 44,500.00           | 13,000.00                 | 63,500.00             | 125,000.00          | (35,804.01)         | 0.00         |
| 2660300_A001_2500 - ME Summer Over Attainment                   | 37,698.55                | 0.00  | 50,278.00         | 0.00              | 15,000.00         | 0.00                | 945.00                    | 36,835.00             | 52,780.00           | 35,196.55           | 0.00         |
| 2660330_A001_2500 - Master Of Engineering Program               | 3,194.10                 | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 3,194.10            | 0.00         |
| 2660340_A001_2200 - Shared Undergraduate Program F              | 205,861.12               | 145,000.00                                      | 0.00              | 0.00              | 38,000.00         | 25,500.00           | 6,000.00                  | 100,750.00            | 170,250.00          | 180,611.12          | 0.00         |
| 2660360_A001_2200 - Undergraduate CENE Prgrm Fees               | 104,458.36               | 81,000.00                                       | 0.00              | 0.00              | 2,000.00          | 2,000.00            | 1,000.00                  | 53,500.00             | 58,500.00           | 126,958.36          | 0.00         |
| 2660365_A001_2200 - Undergraduate CM Program Fees               | 16,957.05                | 33,000.00                                       | 0.00              | 10,926.00         | 2,000.00          | 1,000.00            | 1,000.00                  | 35,985.00             | 50,911.00           | (953.95)            | 0.17         |
| 2660370_A001_2200 - ME Undergraduate Program Fee                | 2,935.76                 | 161,000.00                                      | 0.00              | 1,280.00          | 50,000.00         | 75,000.00           | 6,300.00                  | 41,500.00             | 174,080.00          | (10,144.24)         | 0.02         |
| 2660380_D005_2500 - CECMEE Foundation Clearing                  | (31,409.03)              | 160,000.00                                      | 0.00              | 0.00              | 25,000.00         | 1,000.00            | 3,000.00                  | 57,700.00             | 86,700.00           | 41,890.97           | 0.00         |
| 2660381_D005_2500 - ME Foundation Clearing                      | (72,146.15)              | 70,000.00                                       | 0.00              | 0.00              | 0.00              | 1,000.00            | 7.00                      | 65,510.00             | 66,517.00           | (68,663.15)         | 0.00         |
| 2660390_D006_2500 - Engineering Pcards                          | (11,814.28)              | 0.00  | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                      | 1,239.00              | 1,239.00            | (13,053.28)         | 0.00         |
| 2660400_D005_2500 - Engineering Local Projects                  | 43,307.69                | 40,000.00                                       | 0.00              | 0.00              | 0.00              | 6,000.00            | 30.00                     | 36,560.00             | 42,590.00           | 40,717.69           | 0.00         |

| Provost  | Actual Beginning Balance | Revenue             | Net Transfers       | Student Wages, Work Study & Graduate Assistants |                   |                   | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance    | Salaried FTE |
|--|--------------------------|---------------------|---------------------|---|-------------------|-------------------|---------------------------|-----------------------|---------------------|---------------------|--------------|
|  |                          |                     |                     | Salaries  | Other Wages       | Assistants        |                           |                       |                     |                     |              |
| 2660410_A001_2500 - M Admin Student Fee                        | 16,081.35                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 14,950.00             | 14,950.00           | 1,131.35            | 0.00         |
| 2660470_I009_4800 - Engineering Interdepartmental              | 32,278.38                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 19,100.00             | 19,100.00           | 13,178.38           | 0.00         |
| 2660480_I009_4800 - Duplicating-Engineering                    | (574.21)                 | 5,000.00            | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 7,239.00              | 7,239.00            | (2,813.21)          | 0.00         |
| <b>DEPT_285 - Informatics and Computing Program</b>            | <b>359,051.11</b>        | <b>490,155.00</b>   | <b>424,949.00</b>   | <b>0.00</b>                                     | <b>57,200.00</b>  | <b>246,055.00</b> | <b>53,550.00</b>          | <b>656,600.00</b>     | <b>1,013,405.00</b> | <b>260,750.11</b>   | <b>0.00</b>  |
| 2850010_B003_2500 - SICCS Research                             | 7,807.37                 | 0.00                | 25,000.00           | 0.00  | 0.00              | 0.00              | 0.00                      | 25,000.00             | 25,000.00           | 7,807.37            | 0.00         |
| 2850015_B002_2500 - Informatics and Computing Faculty Start Up | (26,020.21)              | 208,155.00          | 0.00                | 0.00  | 0.00              | 76,055.00         | 39,000.00                 | 93,100.00             | 208,155.00          | (26,020.21)         | 0.00         |
| 2850020_D005_2500 - SICCS Foundation Clearing                  | (1,120.12)               | 15,000.00           | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 15,000.00             | 15,000.00           | (1,120.12)          | 0.00         |
| 2850021_A001_2200 - CS Program Fees                            | 78,406.65                | 61,000.00           | 0.00                | 0.00  | 0.00              | 20,000.00         | 500.00                    | 69,100.00             | 89,600.00           | 49,806.65           | 0.00         |
| 2850022_A001_2200 - EE Program Fees                            | 86,282.59                | 50,000.00           | 0.00                | 0.00  | 20,000.00         | 35,000.00         | 1,500.00                  | 67,500.00             | 124,000.00          | 12,282.59           | 0.00         |
| 2850023_A001_2200 - CS Class Fees                              | 32,199.80                | 72,000.00           | 0.00                | 0.00  | 0.00              | 50,000.00         | 250.00                    | 26,500.00             | 76,750.00           | 27,449.80           | 0.00         |
| 2850024_A001_2200 - EE Class Fees                              | 52,944.08                | 72,000.00           | 0.00                | 0.00  | 0.00              | 25,000.00         | 500.00                    | 32,250.00             | 57,750.00           | 67,194.08           | 0.00         |
| 2850025_A001_2500 - SICCS Summer                               | 10,812.79                | 0.00                | 16,966.00           | 0.00  | 7,500.00          | 0.00              | 1,500.00                  | 12,600.00             | 21,600.00           | 6,178.79            | 0.00         |
| 2850030_B001_2500 - UAV Differential                           | 4,497.43                 | 8,000.00            | 0.00                | 0.00  | 4,000.00          | 0.00              | 500.00                    | 7,700.00              | 12,200.00           | 297.43              | 0.00         |
| 2850040_B001_2500 - UAV Depreciation                           | 18,892.00                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | (5,000.00)            | (5,000.00)          | 23,892.00           | 0.00         |
| 2850050_I010_4800 - UAV Operations                             | 4,556.96                 | 4,000.00            | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 1,100.00              | 1,100.00            | 7,456.96            | 0.00         |
| 2850060_B003_2400 - Informatics and Computing IDC              | 89,812.32                | 0.00                | 40,066.00           | 0.00  | 0.00              | 0.00              | 0.00                      | 46,000.00             | 46,000.00           | 83,878.32           | 0.00         |
| 2850070_B002_2500 - Gowanlock Start Up                         | 0.57                     | 0.00                | 52,667.00           | 0.00  | 5,000.00          | 0.00              | 1,000.00                  | 45,000.00             | 51,000.00           | 1,667.57            | 0.00         |
| 2850071_B002_2500 - Mihalevic Start Up                         | 0.51                     | 0.00                | 33,250.00           | 0.00  | 0.00              | 0.00              | 0.00                      | 33,250.00             | 33,250.00           | 0.51                | 0.00         |
| 2850072_B002_2500 - Nghiem Start Up                            | (22.30)                  | 0.00                | 92,000.00           | 0.00  | 10,500.00         | 40,000.00         | 7,000.00                  | 34,500.00             | 92,000.00           | (22.30)             | 0.00         |
| 2850073_B002_2500 - Richardson Start Up                        | 0.00                     | 0.00                | 115,000.00          | 0.00  | 0.00              | 0.00              | 0.00                      | 115,000.00            | 115,000.00          | 0.00                | 0.00         |
| 2850074_B002_2500 - Vigil-Hayes Start Up                       | 0.67                     | 0.00                | 50,000.00           | 0.00  | 10,200.00         | 0.00              | 1,800.00                  | 38,000.00             | 50,000.00           | 0.67                | 0.00         |
| <b>DEPT_286 - CTR Bioengineering Innov</b>                     | <b>97,417.35</b>         | <b>19,100.00</b>    | <b>38,168.00</b>    | <b>34,965.00</b>                                | <b>6,300.00</b>   | <b>400.00</b>     | <b>19,570.00</b>          | <b>16,358.00</b>      | <b>77,593.00</b>    | <b>77,092.35</b>    | <b>0.72</b>  |
| 2860020_B002_2500 - CBI Buck Start Up                          | 5,062.64                 | 100.00              | 0.00                | 0.00  | 100.00            | 100.00            | 40.00                     | 706.00                | 946.00              | 4,216.64            | 0.00         |
| 2860025_B002_2500 - CBI von Hippel Start up                    | 6,550.00                 | 100.00              | 0.00                | 0.00  | 100.00            | 200.00            | 80.00                     | 706.00                | 1,086.00            | 5,564.00            | 0.00         |
| 2860040_I010_4700 - CBI Service Center                         | 1,062.98                 | 18,300.00           | (9,000.00)          | 0.00  | 6,000.00          | 0.00              | 2,000.00                  | 1,240.00              | 9,240.00            | 1,122.98            | 0.00         |
| 2860041_B001_2500 - CBI Service Center Depreciation            | 4,582.83                 | 0.00                | 5,000.00            | 0.00  | 0.00              | 0.00              | 0.00                      | 0.00                  | 0.00                | 9,582.83            | 0.00         |
| 2860042_B001_2500 - CBI Service Center Differential Income     | 4,563.59                 | 100.00              | 4,000.00            | 0.00  | 0.00              | 0.00              | 0.00                      | 328.00                | 328.00              | 8,335.59            | 0.00         |
| 2860060_B001_2400 - CBI Generated Overhead                     | 74,249.67                | 500.00              | 37,533.00           | 34,965.00                                       | 100.00            | 100.00            | 17,450.00                 | 13,378.00             | 65,993.00           | 46,289.67           | 0.72         |
| 2860061_B002_2400 - Generated Overhead - Hunt                  | 1,345.64                 | 0.00                | 635.00              | 0.00  | 0.00              | 0.00              | 0.00                      | 0.00                  | 0.00                | 1,980.64            | 0.00         |
| <b>BRANCH_265 - College of Health and Human Servi</b>          | <b>3,481,200.00</b>      | <b>1,756,620.00</b> | <b>1,892,444.00</b> | <b>767,661.00</b>                               | <b>703,443.00</b> | <b>149,920.00</b> | <b>456,659.00</b>         | <b>3,277,857.00</b>   | <b>5,355,540.00</b> | <b>1,774,724.00</b> | <b>12.33</b> |
| <b>DEPT_340 - Athletic Training Program</b>                    | <b>73,461.13</b>         | <b>47,100.00</b>    | <b>12,900.00</b>    | <b>0.00</b>                                     | <b>5,000.00</b>   | <b>0.00</b>       | <b>500.00</b>             | <b>48,207.00</b>      | <b>53,707.00</b>    | <b>79,754.13</b>    | <b>0.00</b>  |
| 3400010_D006_2500 - AT Symposiums                              | 9,432.40                 | 8,000.00            | 1,500.00            | 0.00  | 0.00              | 0.00              | 0.00                      | 10,500.00             | 10,500.00           | 8,432.40            | 0.00         |
| 3400015_A001_2500 - Athletic Training Expansion                | 16,975.85                | 100.00              | 10,000.00           | 0.00  | 0.00              | 0.00              | 0.00                      | 3,775.00              | 3,775.00            | 23,300.85           | 0.00         |
| 3400020_A001_2200 - ATP MS Program Fee                         | 35,577.28                | 32,000.00           | 0.00                | 0.00  | 5,000.00          | 0.00              | 500.00                    | 25,332.00             | 30,832.00           | 36,745.28           | 0.00         |
| 3400030_B002_2400 - Generated Overhead - ATP                   | 1,847.00                 | 0.00                | 1,400.00            | 0.00  | 0.00              | 0.00              | 0.00                      | 1,600.00              | 1,600.00            | 1,647.00            | 0.00         |
| 3400070_A001_2200 - Athl Train Prog Class Fees Non             | 9,628.60                 | 7,000.00            | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 7,000.00              | 7,000.00            | 9,628.60            | 0.00         |
| <b>DEPT_341 - Communication Science Disorder</b>               | <b>1,122,067.22</b>      | <b>407,200.00</b>   | <b>281,000.00</b>   | <b>147,509.00</b>                               | <b>144,000.00</b> | <b>44,220.00</b>  | <b>83,500.00</b>          | <b>898,000.00</b>     | <b>1,317,229.00</b> | <b>493,038.22</b>   | <b>3.20</b>  |
| 3410020_B002_2500 - CSD Research Audiology                     | 175,663.68               | 0.00                | 35,000.00           | 10,000.00                                       | 0.00              | 0.00              | 17,000.00                 | 29,400.00             | 91,400.00           | 84,263.68           | 1.00         |
| 3410030_B002_2500 - Infant Perception Research Lab             | 75,000.00                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 56,000.00             | 56,000.00           | 19,000.00           | 0.00         |
| 3410031_B002_2400 - Generated Overhead - CSD                   | 25,293.56                | 0.00                | 14,000.00           | 0.00  | 0.00              | 0.00              | 0.00                      | 0.00                  | 0.00                | 39,293.56           | 0.00         |
| 3410040_C001_2500 - CSD Community Events                       | 948.86                   | 100.00              | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 400.00                | 400.00              | 648.86              | 0.00         |
| 3410060_A001_2500 - Comm Sciences & Disorders Sum OA           | 525,609.09               | 600.00              | 267,000.00          | 39,234.00                                       | 30,000.00         | 42,500.00         | 21,500.00                 | 513,000.00            | 646,234.00          | 146,975.09          | 0.45         |
| 3410065_A001_2200 - CSD Program Fees                           | 182,578.69               | 85,000.00           | 0.00                | 0.00  | 44,000.00         | 920.00            | 5,000.00                  | 90,400.00             | 140,320.00          | 127,258.69          | 0.00         |
| 3410070_A001_2500 - Comm Sciences & Disorders Clnc             | 136,889.83               | 321,500.00          | 0.00                | 73,275.00                                       | 60,000.00         | 800.00            | 40,000.00                 | 208,800.00            | 382,875.00          | 75,514.83           | 1.75         |
| 3410080_A001_2200 - CSD Class Fees                             | 83.51                    | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 0.00                  | 0.00                | 83.51               | 0.00         |
| <b>DEPT_342 - Dental Hygiene</b>                               | <b>83,054.52</b>         | <b>152,000.00</b>   | <b>23,600.00</b>    | <b>0.00</b>                                     | <b>17,000.00</b>  | <b>0.00</b>       | <b>5,200.00</b>           | <b>179,200.00</b>     | <b>201,400.00</b>   | <b>57,254.52</b>    | <b>0.00</b>  |
| 3420010_A001_2500 - Dental Hygiene Operations                  | 8,433.91                 | 21,000.00           | 21,000.00           | 0.00  | 7,000.00          | 0.00              | 2,200.00                  | 31,900.00             | 41,100.00           | 9,333.91            | 0.00         |
| 3420030_B002_2400 - Generated Overhead - DHY                   | 20,253.59                | 0.00                | 2,600.00            | 0.00  | 0.00              | 0.00              | 0.00                      | 7,500.00              | 7,500.00            | 15,353.59           | 0.00         |
| 3420060_E002_2500 - Dental Hygiene Kit Fees                    | 3,034.55                 | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | (100.00)              | (100.00)            | 3,134.55            | 0.00         |
| 3420070_A001_2200 - Dental Hygiene Class Fees                  | 26,145.48                | 45,500.00           | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 51,000.00             | 51,000.00           | 20,645.48           | 0.00         |
| 3420080_A001_2200 - Dental Hygiene Program Fees                | 11,882.64                | 36,000.00           | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 36,500.00             | 36,500.00           | 11,382.64           | 0.00         |
| 3420090_A001_2500 - Dental Hygiene Clinic                      | 13,304.35                | 49,500.00           | 0.00                | 0.00  | 10,000.00         | 0.00              | 3,000.00                  | 52,400.00             | 65,400.00           | (2,595.65)          | 0.00         |
| <b>DEPT_343 - Health And Human Services</b>                    | <b>728,677.59</b>        | <b>1,000.00</b>     | <b>335,043.00</b>   | <b>103,958.00</b>                               | <b>77,000.00</b>  | <b>11,000.00</b>  | <b>55,000.00</b>          | <b>374,550.00</b>     | <b>621,508.00</b>   | <b>443,212.59</b>   | <b>1.63</b>  |
| 3430070_B001_2400 - CHHS Indirect Cost Recovery                | 114,907.51               | 0.00                | 52,800.00           | 62,000.00                                       | 2,000.00          | 1,000.00          | 20,000.00                 | 24,950.00             | 109,950.00          | 57,757.51           | 1.00         |
| 3430075_B001_2400 - Chhs PI Indirect Cost Recovery             | 71,624.59                | 0.00                | 0.00                | 0.00  | 0.00              | 0.00              | 0.00                      | 25,000.00             | 25,000.00           | 46,624.59           | 0.00         |

| Provost   | Actual Beginning Balance | Revenue                          | Net Transfers       | Student Wages, Work Study & Graduate Assistants |                   |                     | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance   | Salaried FTE |
|---|--------------------------|----------------------------------|---------------------|---|-------------------|---------------------|---------------------------|-----------------------|---------------------|--------------------|--------------|
|   |                          |                                  |                     | Salaries  | Other Wages       | Graduate Assistants |                           |                       |                     |                    |              |
| 3430080_A001_2500 - Chhs Summer Over Attainment       | 542,145.49               | 1,000.00                         | 282,243.00          | 41,958.00                                       | 75,000.00         | 10,000.00           | 35,000.00                 | 324,600.00            | 486,558.00          | 338,830.49         | 0.63         |
| <b>DEPT_345 - Health Prmtn &amp; Exercise Scncs</b>   | <b>323,911.72</b>        | <b>512,150.00</b>                | <b>131,280.00</b>   | <b>59,817.00</b>                                | <b>141,000.00</b> | <b>57,700.00</b>    | <b>59,950.00</b>          | <b>489,080.00</b>     | <b>807,547.00</b>   | <b>159,794.72</b>  | <b>1.00</b>  |
| 3450030_B002_2500 - HPE Research Support              | 876.91                   | 0.00                             | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 200.00                | 200.00              | 676.91             | 0.00         |
| 3450031_B002_2400 - Generated Overhead - HPE          | 30,412.39                | 0.00                             | 4,000.00            | 0.00  | 3,000.00          | 10,000.00           | 1,500.00                  | 24,150.00             | 38,650.00           | (4,237.61)         | 0.00         |
| 3450040_A001_2200 - UG Nutrition Program Fees         | 0.00                     | 24,000.00                        | 0.00                | 0.00  | 4,000.00          | 0.00                | 1,000.00                  | 19,000.00             | 24,000.00           | 0.00               | 0.00         |
| 3450041_A001_2200 - MPH Health Promotion Program Fees | 223.60                   | 9,360.00                         | 0.00                | 0.00  | 1,500.00          | 0.00                | 500.00                    | 7,360.00              | 9,360.00            | 223.60             | 0.00         |
| 3450042_A001_2200 - MPH Nutrition Program Fees        | 0.00                     | 10,440.00                        | 0.00                | 0.00  | 1,500.00          | 0.00                | 500.00                    | 8,440.00              | 10,440.00           | 0.00               | 0.00         |
| 3450043_A001_2200 - UG Public Health Program Fees     | 154.80                   | 24,000.00                        | 0.00                | 0.00  | 4,500.00          | 0.00                | 500.00                    | 19,000.00             | 24,000.00           | 154.80             | 0.00         |
| 3450044_A001_2200 - Fitness Wellness Program Fees     | 160.39                   | 21,000.00                        | 0.00                | 0.00  | 1,500.00          | 0.00                | 500.00                    | 19,000.00             | 21,000.00           | 160.39             | 0.00         |
| 3450060_A001_2500 - Health Sci Summer Over Attainment | 43,410.21                | 5,000.00                         | 45,000.00           | 0.00  | 500.00            | 1,000.00            | 50.00                     | 70,450.00             | 72,000.00           | 21,410.21          | 0.00         |
| 3450070_C001_2500 - Community Continuing Education    | (19.69)                  | 1,100.00                         | 0.00                | 0.00  | 500.00            | 0.00                | 50.00                     | 280.00                | 830.00              | 250.31             | 0.00         |
| 3450080_D005_2500 - Health Sciences Ms Admin          | 22,288.72                | 0.00                             | 0.00                | 0.00  | 4,000.00          | 0.00                | 150.00                    | 4,350.00              | 8,500.00            | 13,788.72          | 0.00         |
| 3450090_A001_2200 - HEALTH SCI CLASS FEE - CAPSTON    | 27,204.90                | 250.00                           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 16,000.00             | 16,000.00           | 11,454.90          | 0.00         |
| 3450100_D007_2500 - Pes                               | 32,234.64                | 7,000.00                         | 0.00                | 0.00  | 2,500.00          | 0.00                | 200.00                    | 13,680.00             | 16,380.00           | 22,854.64          | 0.00         |
| 3450110_A001_2200 - Health Sciences Class Fees        | 48,134.61                | 15,000.00                        | 0.00                | 0.00  | 12,000.00         | 12,000.00           | 3,000.00                  | 16,400.00             | 43,400.00           | 19,734.61          | 0.00         |
| 3450120_A001_2200 - PES Class Fees                    | 137,288.82               | 395,000.00                       | (72,720.00)         | 59,817.00                                       | 500.00            | 7,700.00            | 32,000.00                 | 267,270.00            | 367,287.00          | 92,281.82          | 1.00         |
| 3450130_A001_2500 - PES Instruction Salaries          | (18,458.58)              | 0.00                             | 155,000.00          | 0.00  | 105,000.00        | 27,000.00           | 20,000.00                 | 3,500.00              | 155,500.00          | (18,958.58)        | 0.00         |
| <b>DEPT_346 - Nursing</b>                             | <b>707,205.25</b>        | <b>609,370.00</b>                | <b>282,421.00</b>   | <b>296,699.00</b>                               | <b>185,443.00</b> | <b>30,500.00</b>    | <b>185,489.00</b>         | <b>526,070.00</b>     | <b>1,224,201.00</b> | <b>374,795.25</b>  | <b>4.83</b>  |
| 3460030_B002_2400 - Generated Overhead - NUR          | 5,276.68                 | 0.00                             | 1,200.00            | 0.00  | 0.00              | 0.00                | 0.00                      | 3,550.00              | 3,550.00            | 2,926.68           | 0.00         |
| 3460060_A001_2500 - Nursing Computer Lab              | 52,206.12                | 550.00                           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 1,065.00              | 1,065.00            | 51,691.12          | 0.00         |
| 3460070_A001_2200 - RN-BSN/CEP Program Fees           | 147,083.64               | 100,320.00                       | 0.00                | 0.00  | 63,443.00         | 13,000.00           | 34,542.00                 | 52,265.00             | 163,250.00          | 84,153.64          | 0.00         |
| 3460080_D005_2500 - Nursing Legislative Appr          | 484.74                   | 90,000.00                        | 10,000.00           | 89,473.00                                       | 0.00              | 0.00                | 8,104.00                  | 2,700.00              | 100,277.00          | 207.74             | 1.00         |
| 3460090_A001_2200 - Nursing (MS) Program Fees         | 275,606.40               | 120,000.00                       | 0.00                | 0.00  | 84,000.00         | 10,000.00           | 30,143.00                 | 44,195.00             | 168,338.00          | 227,268.40         | 0.00         |
| 3460100_A001_2200 - Nursing (Trad) Program Fees       | 58,933.25                | 220,000.00                       | 0.00                | 25,980.00                                       | 10,000.00         | 0.00                | 19,765.00                 | 261,400.00            | 317,145.00          | (38,211.75)        | 0.72         |
| 3460110_A001_2200 - Nursing (ACC) Program Fees        | 14,397.44                | 72,000.00                        | 0.00                | 12,246.00                                       | 5,000.00          | 0.00                | 9,275.00                  | 63,525.00             | 90,046.00           | (3,648.56)         | 0.32         |
| 3460115_A001_2200 - DNP Program Fees                  | 28,962.18                | 6,500.00                         | 0.00                | 0.00  | 8,000.00          | 0.00                | 980.00                    | 17,680.00             | 26,660.00           | 8,802.18           | 0.00         |
| 3460120_A001_2500 - Nursing Summer Over Attainment    | 124,254.80               | 0.00                             | 271,221.00          | 169,000.00                                      | 15,000.00         | 7,500.00            | 82,680.00                 | 79,690.00             | 353,870.00          | 41,605.80          | 2.79         |
| <b>DEPT_347 - Physician Assistant Studies</b>         | <b>110,608.23</b>        | <b>100.00</b>                    | <b>75,000.00</b>    | <b>0.00</b>                                     | <b>66,000.00</b>  | <b>0.00</b>         | <b>5,420.00</b>           | <b>169,000.00</b>     | <b>240,420.00</b>   | <b>(54,711.77)</b> | <b>0.00</b>  |
| 3470010_D005_2500 - Physician Assistant Studies       | 102,848.66               | 100.00                           | 75,000.00           | 0.00  | 64,000.00         | 0.00                | 5,120.00                  | 165,000.00            | 234,120.00          | (56,171.34)        | 0.00         |
| 3470030_B002_2400 - Generated Overhead - PAS          | 7,759.57                 | 0.00                             | 0.00                | 0.00  | 2,000.00          | 0.00                | 300.00                    | 4,000.00              | 6,300.00            | 1,459.57           | 0.00         |
| <b>DEPT_348 - Physical Therapy</b>                    | <b>191,932.66</b>        | <b>8,600.00</b>                  | <b>555,500.00</b>   | <b>159,678.00</b>                               | <b>60,000.00</b>  | <b>5,000.00</b>     | <b>60,400.00</b>          | <b>416,250.00</b>     | <b>701,328.00</b>   | <b>54,704.66</b>   | <b>1.67</b>  |
| 3480010_D005_2500 - Physical Therapy                  | 1,280.12                 | 100.00                           | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 500.00                | 500.00              | 880.12             | 0.00         |
| 3480015_D005_2500 - Physical Therapy Expansion        | (285.95)                 | 2,500.00                         | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 2,900.00              | 2,900.00            | (685.95)           | 0.00         |
| 3480030_B002_2400 - Generated Overhead - PHT          | 60.50                    | 0.00                             | 0.00                | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 60.50              | 0.00         |
| 3480060_D007_2500 - Physical Therapy Sum OA           | 31,643.10                | 6,000.00                         | 97,000.00           | 0.00  | 5,000.00          | 0.00                | 400.00                    | 106,650.00            | 112,050.00          | 22,593.10          | 0.00         |
| 3480120_A001_2500 - Physical Therapy Revenue          | 159,234.89               | 0.00                             | 458,500.00          | 159,678.00                                      | 55,000.00         | 5,000.00            | 60,000.00                 | 306,200.00            | 585,878.00          | 31,856.89          | 1.67         |
| <b>DEPT_350 - CHHS Occupational Therapy</b>           | <b>60,142.32</b>         | <b>10,100.00</b>                 | <b>45,000.00</b>    | <b>0.00</b>                                     | <b>0.00</b>       | <b>1,500.00</b>     | <b>200.00</b>             | <b>177,500.00</b>     | <b>179,200.00</b>   | <b>(63,957.68)</b> | <b>0.00</b>  |
| 3500010_D005_2500 - Occupational Therapist Studies    | 60,142.32                | 10,100.00                        | 45,000.00           | 0.00  | 0.00              | 1,500.00            | 200.00                    | 177,500.00            | 179,200.00          | (63,957.68)        | 0.00         |
| <b>DEPT_351 - Center for Health Equity Research</b>   | <b>80,139.36</b>         | <b>9,000.00</b>                  | <b>150,700.00</b>   | <b>0.00</b>                                     | <b>8,000.00</b>   | <b>0.00</b>         | <b>1,000.00</b>           | <b>0.00</b>           | <b>9,000.00</b>     | <b>230,839.36</b>  | <b>0.00</b>  |
| 3510010_B001_2400 - Generated Overhead - CHER         | 72,911.13                | 0.00                             | 144,000.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 216,911.13         | 0.00         |
| 3510010_B001_2500 - Center for Health Equity Research | 0.21                     | 9,000.00                         | 0.00                | 0.00  | 8,000.00          | 0.00                | 1,000.00                  | 0.00                  | 9,000.00            | 0.21               | 0.00         |
| 3510032_B002_2400 - Generated Overhead - Elwell       | 7,228.02                 | 0.00                             | 6,700.00            | 0.00  | 0.00              | 0.00                | 0.00                      | 0.00                  | 0.00                | 13,928.02          | 0.00         |
| <b>BRANCH_272 - Honors College</b>                    | <b>177,070.74</b>        | <b>646,500.00</b>                | <b>(283,000.00)</b> | <b>242,856.00</b>                               | <b>71,500.00</b>  | <b>2,000.00</b>     | <b>10,793.00</b>          | <b>122,519.00</b>     | <b>449,668.00</b>   | <b>90,902.74</b>   | <b>5.84</b>  |
| <b>DEPT_272 - Grand Canyon Semester</b>               | <b>27,0010_A001_2500</b> | <b>Grand Canyon Semester</b>     | <b>0.00</b>         | <b>0.00</b>                                     | <b>41,500.00</b>  | <b>0.00</b>         | <b>8,000.00</b>           | <b>83,200.00</b>      | <b>132,700.00</b>   | <b>13,753.81</b>   | <b>0.00</b>  |
| <b>DEPT_377 - University Honors Program</b>           | <b>3770010_A001_2500</b> | <b>University Honors Program</b> | <b>0.00</b>         | <b>0.00</b>                                     | <b>41,500.00</b>  | <b>0.00</b>         | <b>8,000.00</b>           | <b>83,200.00</b>      | <b>132,700.00</b>   | <b>13,753.81</b>   | <b>0.00</b>  |
| 3770020_D005_2500 - Undergrad Symposium               | 5,445.78                 | 25,000.00                        | 17,000.00           | 0.00  | 25,000.00         | 0.00                | 1,650.00                  | 8,150.00              | 34,800.00           | 12,645.78          | 0.00         |
| 3770070_A001_2200 - Honors Program Fees               | 145,171.15               | 500,000.00                       | (300,000.00)        | 242,856.00                                      | 5,000.00          | 2,000.00            | 1,143.00                  | 29,669.00             | 280,668.00          | 64,503.15          | 5.84         |
| <b>BRANCH_273 - Graduate College</b>                  | <b>383,026.56</b>        | <b>440,000.00</b>                | <b>351,000.00</b>   | <b>150,867.00</b>                               | <b>11,181.00</b>  | <b>40,134.00</b>    | <b>64,393.00</b>          | <b>725,450.00</b>     | <b>992,025.00</b>   | <b>182,001.56</b>  | <b>3.00</b>  |
| <b>DEPT_360 - Graduate Office</b>                     | <b>22,132.71</b>         | <b>20,000.00</b>                 | <b>50,000.00</b>    | <b>0.00</b>                                     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>               | <b>70,000.00</b>      | <b>70,000.00</b>    | <b>22,132.71</b>   | <b>0.00</b>  |
| 3600060_D006_2500 - Graduate Deans Office             | 15,671.09                | 0.00                             | 326,000.00          | 0.00  | 0.00              | 0.00                | 0.00                      | 326,000.00            | 326,000.00          | 15,671.09          | 0.00         |
| 3600060_D006_2200 - Graduate Events/Awards            | 191,473.77               | 85,000.00                        | (15,000.00)         | 38,797.00                                       | 0.00              | 0.00                | 15,066.00                 | 96,650.00             | 150,513.00          | 110,960.77         | 1.00         |
| 3600100_E001_2200 - Graduate Student Government       | (25,694.30)              | 65,000.00                        | 25,000.00           | 0.00  | 400.00            | 16,500.00           | 327.00                    | 72,800.00             | 90,027.00           | (25,721.30)        | 0.00         |

| Provost   | Actual Beginning Balance | Revenue           | Net Transfers       | Salaries            | Other Wages      | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance   | Salaried FTE |
|---|--------------------------|-------------------|---------------------|---------------------|------------------|---|---------------------------|-----------------------|---------------------|--------------------|--------------|
|   |                          |                   |                     |                     |                  |   |                           |                       |                     |                    |              |
| 3600110_E002_2200 - Graduate Service & Support          | 179,443.29               | 270,000.00        | (35,000.00)         | 112,070.00          | 10,781.00        | 23,634.00                                       | 49,000.00                 | 160,000.00            | 355,485.00          | 58,958.29          | 2.00         |
| <b>BRANCH_275 - Cline Library</b>                       | <b>172,247.20</b>        | <b>183,240.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>13,000.00</b> | <b>13,000.00</b>                                | <b>2,080.00</b>           | <b>164,790.00</b>     | <b>192,870.00</b>   | <b>162,617.20</b>  | <b>0.00</b>  |
| <b>DEPT_364 - Cline Library</b>                         | <b>172,247.20</b>        | <b>183,240.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>13,000.00</b> | <b>13,000.00</b>                                | <b>2,080.00</b>           | <b>164,790.00</b>     | <b>192,870.00</b>   | <b>162,617.20</b>  | <b>0.00</b>  |
| 3640030_B002_2400 - Library Gen Ovhead                  | 6,693.66                 | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 0.00                  | 0.00                | 6,693.66           | 0.00         |
| 3640060_D001_2200 - Library Fines & Late Rtrn Fees      | 26,973.37                | 12,000.00         | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 14,000.00             | 14,000.00           | 24,973.37          | 0.00         |
| 3640070_D001_2500 - Special Collections & Archives      | 28,843.78                | 12,000.00         | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 22,110.00             | 22,110.00           | 18,733.78          | 0.00         |
| 3640080_D001_2500 - Library Patron Printing             | 85,048.75                | 75,000.00         | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 69,700.00             | 69,700.00           | 90,348.75          | 0.00         |
| 3640100_D001_2500 - Library Foundation Account          | (13,730.09)              | 72,240.00         | 0.00                | 0.00                | 13,000.00        | 0.00  | 1,040.00                  | 58,200.00             | 72,240.00           | (13,730.09)        | 0.00         |
| 3640150_I009_4800 - Library Media Center                | 38,417.73                | 12,000.00         | 0.00                | 0.00                | 0.00             | 13,000.00                                       | 1,040.00                  | 780.00                | 14,820.00           | 35,597.73          | 0.00         |
| <b>BRANCH_283 - Vice Provost for Academic Personnel</b> | <b>5,545.96</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,500.00</b>       | <b>2,500.00</b>     | <b>3,045.96</b>    | <b>0.00</b>  |
| <b>DEPT_366 - Vice Provost For Academic Personnel</b>   | <b>5,545.96</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>                                     | <b>0.00</b>               | <b>2,500.00</b>       | <b>2,500.00</b>     | <b>3,045.96</b>    | <b>0.00</b>  |
| 3660070_D006_2500 - Ombuds Program                      | 5,545.96                 | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 2,500.00              | 2,500.00            | 3,045.96           | 0.00         |
| <b>BRANCH_285 - Vice Provost For Academic Affairs</b>   | <b>707,392.61</b>        | <b>823,000.00</b> | <b>2,419,509.00</b> | <b>1,939,430.00</b> | <b>17,500.00</b> | <b>135,000.00</b>                               | <b>771,204.00</b>         | <b>663,346.00</b>     | <b>3,526,480.00</b> | <b>423,421.61</b>  | <b>47.50</b> |
| <b>DEPT_376 - University Advising</b>                   | <b>132,677.40</b>        | <b>0.00</b>       | <b>1,909,004.00</b> | <b>1,346,482.00</b> | <b>15,000.00</b> | <b>5,000.00</b>                                 | <b>562,131.00</b>         | <b>133,220.00</b>     | <b>2,061,833.00</b> | <b>(20,151.60)</b> | <b>33.50</b> |
| 3760051_E003_2500 - Extended Campuses Advising          | 1,704.25                 | 0.00              | 1,832,823.00        | 1,311,482.00        | 15,000.00        | 5,000.00  | 547,000.00                | 67,170.00             | 1,945,652.00        | (111,124.75)       | 32.50        |
| 3760060_E003_2500 - University Advising                 | 31.95                    | 0.00              | 51,181.00           | 35,000.00           | 0.00             | 0.00  | 15,131.00                 | 1,050.00              | 51,181.00           | 31.95              | 1.00         |
| 3760080_E003_2500 - Gateway Special Events              | 64,763.75                | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 0.00                  | 0.00                | 64,763.75          | 0.00         |
| 3760090_E003_2500 - Gssc Advising Services Support      | 66,177.45                | 0.00              | 25,000.00           | 0.00                | 0.00             | 0.00  | 0.00                      | 65,000.00             | 65,000.00           | 26,177.45          | 0.00         |
| <b>DEPT_378 - Undergraduate Retention</b>               | <b>104,158.36</b>        | <b>129,000.00</b> | <b>229,200.00</b>   | <b>48,000.00</b>    | <b>0.00</b>      | <b>130,000.00</b>                               | <b>37,983.00</b>          | <b>136,307.00</b>     | <b>352,290.00</b>   | <b>110,068.36</b>  | <b>1.00</b>  |
| 3780030_D005_2500 - Rethink Possible                    | 6,328.70                 | 0.00              | 2,200.00            | 0.00                | 0.00             | 0.00  | 0.00                      | 600.00                | 600.00              | 7,928.70           | 0.00         |
| 3780072_B002_2500 - Undergrad Research Support          | 15,956.23                | 0.00              | 100,000.00          | 48,000.00           | 0.00             | 40,000.00                                       | 22,167.00                 | 5,607.00              | 115,774.00          | 182.23             | 1.00         |
| 3780074_B002_2500 - Hooper Undergrad Research           | 11,185.59                | 0.00              | 90,000.00           | 0.00                | 0.00             | 50,000.00                                       | 500.00                    | 53,000.00             | 103,500.00          | (2,314.41)         | 0.00         |
| 3780076_D005_2500 - Student Travel                      | 265.54                   | 85,000.00         | 22,000.00           | 0.00                | 0.00             | 0.00  | 15,066.00                 | 64,750.00             | 79,816.00           | 27,449.54          | 0.00         |
| 3780116_A001_2200 - Back On Track NAU130 Class Fee      | 521.11                   | 44,000.00         | 0.00                | 0.00                | 0.00             | 40,000.00                                       | 250.00                    | 3,750.00              | 44,000.00           | 521.11             | 0.00         |
| 3780130_D009_2500 - Jacks Planner                       | 51,384.20                | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 2,100.00              | 2,100.00            | 49,284.20          | 0.00         |
| 3780140_D005_2500 - Coaching Initiative                 | 18,516.99                | 0.00              | 15,000.00           | 0.00                | 0.00             | 0.00  | 0.00                      | 6,500.00              | 6,500.00            | 27,016.99          | 0.00         |
| <b>DEPT_379 - VPAA BA</b>                               | <b>0.00</b>              | <b>0.00</b>       | <b>116,065.00</b>   | <b>77,646.00</b>    | <b>0.00</b>      | <b>0.00</b>                                     | <b>36,090.00</b>          | <b>2,329.00</b>       | <b>116,065.00</b>   | <b>0.00</b>        | <b>1.00</b>  |
| 3790010_D005_2500 - VPAA Business Analysts              | 0.00                     | 0.00              | 116,065.00          | 77,646.00           | 0.00             | 0.00  | 36,090.00                 | 2,329.00              | 116,065.00          | 0.00               | 1.00         |
| <b>DEPT_380 - Registrars Office</b>                     | <b>371,382.31</b>        | <b>450,000.00</b> | <b>165,240.00</b>   | <b>467,302.00</b>   | <b>2,500.00</b>  | <b>0.00</b>                                     | <b>135,000.00</b>         | <b>129,800.00</b>     | <b>734,602.00</b>   | <b>252,020.31</b>  | <b>12.00</b> |
| 3800010_E006_2500 - Registrars Office                   | 501.44                   | 0.00              | 220,240.00          | 155,770.00          | 0.00             | 0.00  | 60,000.00                 | 4,075.00              | 219,845.00          | 896.44             | 4.00         |
| 3800060_E006_2200 - Transcript Processing Chgs          | 370,880.87               | 450,000.00        | (55,000.00)         | 311,532.00          | 2,500.00         | 0.00  | 75,000.00                 | 125,725.00            | 514,757.00          | 251,123.87         | 8.00         |
| <b>DEPT_384 - Vice Provost For Academic Affairs</b>     | <b>99,174.54</b>         | <b>244,000.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>                                     | <b>0.00</b>               | <b>261,690.00</b>     | <b>261,690.00</b>   | <b>81,484.54</b>   | <b>0.00</b>  |
| 3840015_D005_2500 - Undergrad Research Symposium        | 1,450.20                 | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | (1,500.00)            | (1,500.00)          | 2,950.20           | 0.00         |
| 3840029_B002_2400 - Generated Overhead VPAA             | 9,017.25                 | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 0.00                  | 0.00                | 9,017.25           | 0.00         |
| 3840040_D003_2500 - Professional Education Program      | 13,550.01                | 8,000.00          | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 14,690.00             | 14,690.00           | 6,860.01           | 0.00         |
| 3840045_D005_2500 - Prof Ed Program Data Mgmt Project   | 62,439.18                | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 6,500.00              | 6,500.00            | 55,939.18          | 0.00         |
| 3840110_D007_2500 - VPAA                                | 11.91                    | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 2,000.00              | 2,000.00            | (1,988.09)         | 0.00         |
| 3840115_A001_2200 - PEP Student Teaching Fee            | 12,705.99                | 236,000.00        | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 240,000.00            | 240,000.00          | 8,705.99           | 0.00         |
| <b>BRANCH_287 - NAU Yuma</b>                            | <b>114,709.72</b>        | <b>47,600.00</b>  | <b>317,898.00</b>   | <b>228,960.00</b>   | <b>26,000.00</b> | <b>18,000.00</b>                                | <b>69,631.00</b>          | <b>82,693.00</b>      | <b>425,284.00</b>   | <b>54,923.72</b>   | <b>2.40</b>  |
| <b>DEPT_750 - NAU Yuma</b>                              | <b>74,422.22</b>         | <b>41,600.00</b>  | <b>317,898.00</b>   | <b>228,960.00</b>   | <b>22,000.00</b> | <b>18,000.00</b>                                | <b>69,231.00</b>          | <b>69,518.00</b>      | <b>407,709.00</b>   | <b>26,211.22</b>   | <b>2.40</b>  |
| 7500060_B001_2400 - NAU-Yuma Generated Overhead         | 1,199.17                 | 0.00              | 650.00              | 0.00                | 0.00             | 0.00  | 0.00                      | 650.00                | 650.00              | 1,199.17           | 0.00         |
| 7500080_A001_2500 - NAU-Yuma Local                      | (0.27)                   | 3,000.00          | 340,615.00          | 228,960.00          | 22,000.00        | 18,000.00                                       | 69,231.00                 | 6,618.00              | 344,809.00          | (1,194.27)         | 2.40         |
| 7500090_A001_2200 - NAU-Yuma Special Class Fees         | 26,375.66                | 38,600.00         | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 39,250.00             | 39,250.00           | 25,725.66          | 0.00         |
| 7500120_D006_2500 - NAU-Yuma Student Activity Prog      | 46,847.66                | 0.00              | (23,367.00)         | 0.00                | 0.00             | 0.00  | 0.00                      | 23,000.00             | 23,000.00           | 480.66             | 0.00         |
| <b>DEPT_752 - NAU Yuma Initiatives</b>                  | <b>40,287.50</b>         | <b>6,000.00</b>   | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>      | <b>400.00</b>                                   | <b>13,175.00</b>          | <b>17,575.00</b>      | <b>28,712.50</b>    | <b>0.00</b>        | <b>0.00</b>  |
| 7520010_A003_2500 - NAU-Yuma BBA Outreach               | 4,614.05                 | 0.00              | 0.00                | 0.00                | 0.00             | 0.00  | 0.00                      | 4,615.00              | 4,615.00            | (0.95)             | 0.00         |
| 7520030_A001_2200 - Master of Global Bus Admin          | 35,673.45                | 6,000.00          | 0.00                | 4,000.00            | 0.00             | 400.00  | 8,560.00                  | 12,960.00             | 28,713.45           | 0.00               | 0.00         |
| <b>BRANCH_288 - Off Campus Education</b>                | <b>118,739.64</b>        | <b>0.00</b>       | <b>379,078.00</b>   | <b>275,178.00</b>   | <b>27,864.00</b> | <b>25,132.00</b>                                | <b>112,611.00</b>         | <b>43,402.00</b>      | <b>484,187.00</b>   | <b>13,630.64</b>   | <b>4.50</b>  |
| <b>DEPT_330 - Off Campus Education</b>                  | <b>118,739.64</b>        | <b>0.00</b>       | <b>379,078.00</b>   | <b>275,178.00</b>   | <b>27,864.00</b> | <b>25,132.00</b>                                | <b>112,611.00</b>         | <b>43,402.00</b>      | <b>484,187.00</b>   | <b>13,630.64</b>   | <b>4.50</b>  |
| 3300010_D005_2500 - Academic Support                    | 66,889.29                | 0.00              | 121,002.00          | 84,857.00           | 27,864.00        | 25,132.00                                       | 34,038.00                 | 7,473.00              | 179,364.00          | 8,527.29           | 1.50         |
| 3300020_A001_2500 - Instructional Support               | 0.00                     | 0.00              | 171,344.00          | 123,446.00          | 0.00             | 0.00  | 46,663.00                 | 1,235.00              | 171,344.00          | 0.00               | 2.00         |
| 3300025_F003_2500 - Shared Services                     | 39,961.26                | 0.00              | 76,976.00           | 66,875.00           | 0.00             | 0.00  | 31,910.00                 | 17,689.00             | 116,474.00          | 463.26             | 1.00         |
| 3300030_A001_2500 - NAU - Yavapai                       | 11,889.09                | 0.00              | 9,756.00            | 0.00                | 0.00             | 0.00  | 0.00                      | 17,005.00             | 17,005.00           | 4,640.09           | 0.00         |
| <b>BRANCH_290 - Vice Provost for Teaching Learning</b>  | <b>122,531.81</b>        | <b>59,800.00</b>  | <b>249,512.00</b>   | <b>128,102.00</b>   | <b>4,778.00</b>  | <b>44,000.00</b>                                | <b>61,580.00</b>          | <b>93,558.00</b>      | <b>332,018.00</b>   | <b>99,825.81</b>   | <b>2.00</b>  |
| <b>DEPT_367 - Office For Professional Devel</b>         | <b>49,123.75</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>                                     | <b>0.00</b>               | <b>25,010.00</b>      | <b>25,010.00</b>    | <b>24,113.75</b>   | <b>0.00</b>  |

|  | Actual Beginning Balance                               | Student Wages, Work Study & Graduate Assistants |               |                |               |                     |              | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|--|--|---|---------------|----------------|---------------|---------------------|--------------|---------------------------|-----------------------|---------------|------------------|--------------|
|  |  | Revenue   | Net Transfers | Salaries       | Other Wages   | Graduate Assistants |              |                           |                       |               |                  |              |
| Provost  | 3670070_A001_2500 - FLC Institute                      | 876.56  | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 0.00                  | 0.00          | 876.56           | 0.00         |
|  | 3670080_D007_2500 - Academic Profession Developmt      | 48,247.19                                       | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 25,010.00             | 25,010.00     | 23,237.19        | 0.00         |
| <b>DEPT_372 - Department Of Assessment</b>                   |  | 11,417.86                                       | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 2,950.00              | 2,950.00      | 8,467.86         | 0.00         |
|  | 3720010_D005_2500 - Curriculum and Assessment          | 3,798.01  | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 750.00                | 750.00        | 3,048.01         | 0.00         |
|  | 3720060_D005_2500 - ETS Proficiency Profile            | 7,619.85  | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 2,200.00              | 2,200.00      | 5,419.85         | 0.00         |
| <b>DEPT_374 - E-Learning Center</b>                          |  | 629.15  | 0.00          | 189,512.00     | 128,102.00    | 0.00                | 0.00         | 57,567.00                 | 4,740.00              | 190,409.00    | (267.85)         | 2.00         |
|  | 3740010_D005_2500 - E-Learning Center                  | 629.15  | 0.00          | 189,512.00     | 128,102.00    | 0.00                | 0.00         | 57,567.00                 | 4,740.00              | 190,409.00    | (267.85)         | 2.00         |
| <b>DEPT_375 - Teaching Learning Design Assessment</b>        |  | 61,361.05                                       | 59,800.00     | 60,000.00      | 0.00          | 4,778.00            | 44,000.00    | 4,013.00                  | 60,858.00             | 113,649.00    | 67,512.05        | 0.00         |
|  | 3750010_A001_2500 - First Year Seminar                 | 4,302.22  | 5,800.00      | 0.00           | 0.00          | 4,778.00            | 0.00         | 933.00                    | 2,968.00              | 8,679.00      | 1,423.22         | 0.00         |
|  | 3750020_A001_2200 - First Yr Seminar Class Fees        | 2.38  | 54,000.00     | 0.00           | 0.00          | 0.00                | 44,000.00    | 3,080.00                  | 6,840.00              | 53,920.00     | 82.38            | 0.00         |
|  | 3750025_E003_2500 - Boundaryless Lab                   | 27,782.53                                       | 0.00          | 60,000.00      | 0.00          | 0.00                | 0.00         | 0.00                      | 40,000.00             | 40,000.00     | 47,782.53        | 0.00         |
|  | 3750030_D005_2500 - VP Teach Learn Dsgn Assess         | 26,399.01                                       | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 10,750.00             | 10,750.00     | 15,649.01        | 0.00         |
|  | 3750040_D009_2500 - First Yr Learning Initiative       | 2,874.91  | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 300.00                | 300.00        | 2,574.91         | 0.00         |
| <b>BRANCH_293 - Vice Provost For International Education</b> |  | 43,040.65                                       | 8,544,500.00  | (540,000.00)   | 1,794,363.00  | 305,307.00          | 183,800.00   | 692,995.00                | 4,545,250.00          | 7,521,715.00  | 525,825.65       | 29.53        |
| <b>DEPT_390 - International Studies</b>                      |  | 43,040.65                                       | 8,544,500.00  | (540,000.00)   | 1,794,363.00  | 305,307.00          | 183,800.00   | 692,995.00                | 4,545,250.00          | 7,521,715.00  | 525,825.65       | 29.53        |
|  | 3900010_E002_2500 - Internat Student Svcs & Admin      | (95,790.90)                                     | 520,000.00    | 1,200,000.00   | 351,980.00    | 65,000.00           | 101,000.00   | 119,700.00                | 1,041,500.00          | 1,679,180.00  | (54,970.90)      | 6.10         |
|  | 3900015_E002_2500 - Intl House & Pavilion              | (7,666.70)                                      | 1,500.00      | 265,000.00     | 134,272.00    | 0.00                | 53,700.00    | 47,500.00                 | 28,400.00             | 263,872.00    | (5,038.70)       | 2.00         |
|  | 3900025_D005_2500 - Interdisciplinary Global Programs  | 3,529.82  | 0.00          | 585,000.00     | 263,420.00    | 33,000.00           | 9,000.00     | 97,000.00                 | 119,000.00            | 521,420.00    | 67,109.82        | 3.50         |
|  | 3900028_B002_2400 - Generated Overhead CIE             | 1,547.63  | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 0.00                  | 0.00          | 1,547.63         | 0.00         |
|  | 3900040_E005_2500 - Intl Admissions and Recruitment    | 0.00  | 0.00          | 317,000.00     | 200,473.00    | 45,907.00           | 600.00       | 70,000.00                 | 0.00                  | 316,980.00    | 20.00            | 3.00         |
|  | 3900060_A001_2500 - Faculty-Led Progs: Student Part    | 69,364.86                                       | 525,000.00    | 0.00           | 0.00          | 59,600.00           | 0.00         | 5,000.00                  | 395,500.00            | 460,100.00    | 134,264.86       | 0.00         |
|  | 3900065_E002_2200 - Faculty-Led Programs Other Revenue | 0.00  | 24,000.00     | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 24,000.00             | 24,000.00     | 0.00             | 0.00         |
|  | 3900080_D005_2500 - Global Learning Initiatives        | 6,623.98  | 0.00          | 120,000.00     | 18,391.00     | 0.00                | 0.00         | 7,000.00                  | 54,400.00             | 79,791.00     | 46,832.98        | 0.33         |
|  | 3900090_A001_2200 - Education Abroad                   | 80,717.53                                       | 1,517,500.00  | (1,086,000.00) | 392,633.00    | 16,800.00           | 9,000.00     | 135,000.00                | 246,700.00            | 800,133.00    | (287,915.47)     | 7.50         |
|  | 3900095_E002_2500 - Education Abroad Other Revenue     | 0.00  | 265,000.00    | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 230,000.00            | 230,000.00    | 35,000.00        | 0.00         |
|  | 3900100_A001_2200 - China Initiatives                  | 25,939.66                                       | 4,250,000.00  | (1,952,000.00) | 370,158.00    | 85,000.00           | 10,500.00    | 180,000.00                | 1,255,000.00          | 1,900,658.00  | 423,281.66       | 6.10         |
|  | 3900105_E002_2500 - China Initiatives Other Revenue    | 0.00  | 1,200,000.00  | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 993,000.00            | 993,000.00    | 207,000.00       | 0.00         |
|  | 3900110_A001_2200 - NAU Spanish Program                | (41,225.23)                                     | 226,500.00    | 11,000.00      | 63,036.00     | 0.00                | 0.00         | 31,795.00                 | 142,750.00            | 237,581.00    | (41,306.23)      | 1.00         |
|  | 3900115_E002_2500 - NAU Spanish Other Revenue          | 0.00  | 15,000.00     | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 15,000.00             | 15,000.00     | 0.00             | 0.00         |
| <b>BRANCH_295 - Provost</b>                                  |  | 384,767.19                                      | 0.00          | 323,300.00     | 0.00          | 29,000.00           | 0.00         | 42,000.00                 | 349,950.00            | 420,950.00    | 287,117.19       | 0.00         |
| <b>DEPT_395 - Provost</b>                                    |  | 384,767.19                                      | 0.00          | 323,300.00     | 0.00          | 29,000.00           | 0.00         | 42,000.00                 | 349,950.00            | 420,950.00    | 287,117.19       | 0.00         |
|  | 3950040_D007_2500 - Office Of The Provost              | 364,538.82                                      | 0.00          | 323,300.00     | 0.00          | 29,000.00           | 0.00         | 42,000.00                 | 346,250.00            | 417,250.00    | 270,588.82       | 0.00         |
|  | 3950070_D006_2500 - Faculty Senate Operations          | 20,228.37                                       | 0.00          | 0.00           | 0.00          | 0.00                | 0.00         | 0.00                      | 3,700.00              | 3,700.00      | 16,528.37        | 0.00         |
| <b>CAB_200 - Provost</b>                                     |  | 17,033,361.03                                   | 32,302,296.00 | 12,529,722.00  | 10,910,323.00 | 3,569,582.00        | 2,590,524.00 | 4,968,779.00              | 27,871,223.00         | 49,910,431.00 | 11,954,948.03    | 204.09       |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Provost  
All Local Funds**

| Department ID - Name                             | Position - Job Title                          | Name                    | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-------------------------|------------------------|------------------------------|
| 1800120_I009_4800 - ETC                          | POS_00003067 - Systems Programmer, Senior     | Richards, Timothy A     | 1.00                   | 81,098.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003055 - Help Desk Support Svcs Spec    | Cook, Robin             | 1.00                   | 45,269.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003056 - App Sys Analyst/Prog -Intrmed  | Terry, Jesse D          | 1.00                   | 65,137.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003053 - Help Desk Support Svcs Spec-Sr | Vacant Position         | 1.00                   | 57,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003054 - Help Desk Support Svcs Spec-Sr | Ramirez, Robert Anthony | 1.00                   | 51,500.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003058 - Help Desk Support Svcs Spec-Sr | Silva-Thomas, Arci W    | 1.00                   | 54,500.00                    |
| 1800120_I009_4800 - ETC                          | POS_00006532 - Help Desk Support Svcs Spec-Sr | Bingham, Ronald James   | 1.00                   | 51,500.00                    |
| 1800120_I009_4800 - ETC                          | POS_00008369 - Help Desk Support Svcs Spec-Sr | Young, Marcine Barnes   | 1.00                   | 57,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00013620 - Help Desk Support Svcs Spec-Sr | Chunglo, Douglas A      | 1.00                   | 51,500.00                    |
| 1800120_I009_4800 - ETC                          | POS_00024983 - Help Desk Support Svcs Spec-Sr | Biondi, Steven Lawrence | 1.00                   | 51,500.00                    |
| 1800120_I009_4800 - ETC                          | POS_00025968 - Help Desk Support Svcs Spec-Sr | Langdon, Jamie          | 1.00                   | 56,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00028761 - Help Desk Support Svcs Spec-Sr | Vacant Position         | 1.00                   | 53,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00030042 - Help Desk Support Svcs Spec-Sr | Farren, Gail Marie      | 1.00                   | 53,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00015471 - Systems Administrator, Int.    | Ekholt, Andarge A       | 1.00                   | 73,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00007269 - Business Analyst               | Birecki, Wynette Lotty  | 1.00                   | 59,974.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003065 - Manager                        | Dumas, Judith Ann       | 1.00                   | 81,932.00                    |
| 1800120_I009_4800 - ETC                          | POS_00014529 - Manager, Network Services      | Watson, Bryan D         | 1.00                   | 88,713.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003057 - Network Systems Engineer       | Vacant Position         | 1.00                   | 81,000.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003062 - Manager, Financial Services    | Samuel, Cynthia Lynn    | 1.00                   | 82,766.00                    |
| 1800120_I009_4800 - ETC                          | POS_00003059 - Executive Director             | Nyce, Claire Marquiss   | 1.00                   | 115,129.00                   |
| <b>ETC Total</b>                                 |   |                         | 20.00                  | 1,310,518.00                 |
| 2000010_I010_4700 - Ardrey Auditorium            | POS_00020554 - Events Coordinator (E)         | Kitch, Brett A          | 1.00                   | 38,957.00                    |
| 2000010_I010_4700 - Ardrey Auditorium            | POS_00007803 - Technical Director, Senior     | Murray, James Patrick   | 0.54                   | 26,780.00                    |
| <b>Ardrey Auditorium Total</b>                   |   |                         | 1.54                   | 65,737.00                    |
| 2020010_D005_2500 - Arts And Letters Operations  | POS_00026479 - Program Coordinator            | Harris, Kristen Renee   | 0.52                   | 22,440.00                    |
| <b>Arts And Letters Operations Total</b>         |   |                         | 0.52                   | 22,440.00                    |
| 2050090_A001_2200 - Composition Computer Lab     | POS_00001233 - Administrative Assistant       | Martinez, Juana B       | 1.00                   | 32,500.00                    |
| <b>Composition Computer Lab Total</b>            |   |                         | 1.00                   | 32,500.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00022059 - Assistant Director             | Church, Jacqueline      | 1.00                   | 57,157.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00016798 - Administrative Associate       | Dahm, Lisa M            | 1.00                   | 38,000.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00022255 - Program Coordinator            | Peck, April Michelle    | 1.00                   | 43,268.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00022505 - Lecturer                       | Scott, Eric Daniel      | 1.00                   | 42,000.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00024288 - Lecturer                       | Meimban, Cyndriel A.    | 1.00                   | 41,807.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00024289 - Lecturer                       | Neumann, Heather House  | 1.00                   | 41,334.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00025495 - Lecturer                       | Sargent, Jessica Erin   | 1.00                   | 41,334.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00019858 - Instructor                     | Vacant Position         | 1.00                   | 41,000.00                    |
| 2050140_A001_2200 - Program In Intensive English | POS_00030462 - Director                       | Clark, Gordon E         | 1.00                   | 95,000.00                    |
| <b>Program In Intensive English Total</b>        |   |                         | 9.00                   | 440,900.00                   |
| 2110150_A001_2200 - Music Lesson Fees            | POS_00020369 - Piano Technician               | Sandner, Aaron John     | 0.25                   | 12,750.00                    |
| <b>Music Lesson Fees Total</b>                   |   |                         | 0.25                   | 12,750.00                    |
| 2110260_I010_4700 - Curry Music Camp             | POS_00012692 - Program Coordinator, Sr        | Sarn, Nicola W          | 0.50                   | 24,000.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                                    | Position - Job Title                          | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|--------------------------------|------------------------|------------------------------|
| <b>Curry Music Camp Total</b>                           |   |                                | 0.50                   | 24,000.00                    |
| 2110270_I010_4700 - Nau Community Music & Dance Academy | POS_00012692 - Program Coordinator, Sr        | Sarn, Nicola W                 | 0.50                   | 24,000.00                    |
| 2110270_I010_4700 - Nau Community Music & Dance Academy | POS_00008185 - Teacher                        | Needhamer, Andrew              | 0.75                   | 46,923.00                    |
| <b>Nau Community Music &amp; Dance Academy Total</b>    |   |                                | 1.25                   | 70,923.00                    |
| 2300010_B001_2500 - AZ Hospitality Research Ctr         | POS_00016957 - Research Associate             | Fitch, Ryan Andrew             | 0.14                   | 8,316.00                     |
| <b>AZ Hospitality Research Ctr Total</b>                |   |                                | 0.14                   | 8,316.00                     |
| 2320010_D006_2500 - Business Admin                      | POS_00018636 - Department Salary Set-Aside    | Vacant Position                | 0.60                   | 25,000.00                    |
| 2320010_D006_2500 - Business Admin                      | POS_00001561 - Business Manager, Senior       | Mossman, Cheryl Marie          | 0.20                   | 11,000.00                    |
| <b>Business Admin Total</b>                             |   |                                | 0.80                   | 36,000.00                    |
| 2320090_A001_2200 - Cis Class Fees                      | POS_00001558 - Senior Lecturer                | Jones, Brandon M               | 0.50                   | 42,835.00                    |
| <b>Cis Class Fees Total</b>                             |   |                                | 0.50                   | 42,835.00                    |
| 2320100_A001_2500 - Business Administration-Summer      | POS_00001557 - Lecturer                       | Weber, David Michael           | -                      | 11,730.00                    |
| 2320100_A001_2500 - Business Administration-Summer      | POS_00028218 - Research Professor             | Vacant Position                | 0.25                   | 25,436.00                    |
| <b>Business Administration-Summer Total</b>             |   |                                | 0.25                   | 37,166.00                    |
| 2320140_A001_2200 - FCB Special Program Fee             | POS_00031346 - Academic Advisor, Senior       | Driessen-Knittle, Pia Dorothea | 1.00                   | 44,729.00                    |
| 2320140_A001_2200 - FCB Special Program Fee             | POS_00018963 - Director, Development          | Staley, Karen J                | 0.15                   | 13,500.00                    |
| <b>FCB Special Program Fee Total</b>                    |   |                                | 1.15                   | 58,229.00                    |
| 2320170_D005_2500 - W.A. Franke Business Communication  | POS_00017921 - Coordinator                    | Bozeman, Pamela Lydia          | 1.00                   | 56,260.00                    |
| <b>W.A. Franke Business Communication Total</b>         |   |                                | 1.00                   | 56,260.00                    |
| 2320180_D003_2500 - W.A. Franke Professorship           | POS_00019941 - Department Salary Set-Aside    | Vacant Position                | 1.00                   | 32,002.00                    |
| 2320180_D003_2500 - W.A. Franke Professorship           | POS_00001536 - Associate Professor            | Dang, Yan                      | -                      | 10,000.00                    |
| 2320180_D003_2500 - W.A. Franke Professorship           | POS_00001564 - Associate Professor            | Zhang, Yulei                   | -                      | 10,000.00                    |
| 2320180_D003_2500 - W.A. Franke Professorship           | POS_00026014 - Associate Professor            | Hilliard, James I              | -                      | 7,000.00                     |
| <b>W.A. Franke Professorship Total</b>                  |   |                                | 1.00                   | 59,002.00                    |
| 2320210_D005_2500 - Marley Professorship                | POS_00026165 - Asst Professor of Practice     | Thomas, T Paul                 | -                      | 10,000.00                    |
| 2320210_D005_2500 - Marley Professorship                | POS_00018495 - Associate Professor            | Mueller, Julie M.              | -                      | 10,000.00                    |
| <b>Marley Professorship Total</b>                       |   |                                | -                      | 20,000.00                    |
| 2320220_A001_2500 - Coop - Business Administration      | POS_00006717 - Program Director               | Tappan, Wendy Anne             | 0.50                   | 32,779.00                    |
| <b>Coop - Business Administration Total</b>             |   |                                | 0.50                   | 32,779.00                    |
| 2320230_D005_2500 - Fcb General Foundation Reimbusement | POS_00020175 - Department Salary Set-Aside    | Vacant Position                | 2.00                   | 145,000.00                   |
| 2320230_D005_2500 - Fcb General Foundation Reimbusement | POS_00010968 - Lecturer                       | Parkes, Andrew Lawrence        | 1.00                   | 58,000.00                    |
| 2320230_D005_2500 - Fcb General Foundation Reimbusement | POS_00029673 - Instructor                     | Dick, Geoffrey Norman          | 1.00                   | 75,000.00                    |
| 2320230_D005_2500 - Fcb General Foundation Reimbusement | POS_00021867 - Asst Professor of Practice     | Hickman, Rebecca Lynn          | 1.00                   | 75,000.00                    |
| <b>Fcb General Foundation Reimbusement Total</b>        |   |                                | 5.00                   | 353,000.00                   |
| 2320250_C001_2500 - Aps Leadership Center               | POS_00016649 - Director                       | Lewis, Bernadine               | 0.35                   | 21,420.00                    |
| <b>Aps Leadership Center Total</b>                      |   |                                | 0.35                   | 21,420.00                    |
| 2370090_A001_2500 - Hotel & Restrnt Man Summer          | POS_00018661 - Department Salary Set-Aside    | Vacant Position                | 0.50                   | 30,000.00                    |
| <b>Hotel &amp; Restrnt Man Summer Total</b>             |   |                                | 0.50                   | 30,000.00                    |
| 2380030_A001_2200 - HRM Progam Fee                      | POS_00018963 - Director, Development          | Staley, Karen J                | 0.52                   | 46,503.00                    |
| <b>HRM Progam Fee Total</b>                             |   |                                | 0.52                   | 46,503.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00018623 - Department Salary Set-Aside    | Vacant Position                | 0.50                   | 30,000.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00009549 - Instructional Spec, Sr         | Strang, Jeffrey Arnold         | 1.00                   | 42,253.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00010742 - Instructional Spec, Sr         | Banker, Bruce E                | 1.00                   | 46,023.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00017336 - Instructional Spec, Sr         | Joseph, Joanna                 | 0.60                   | 24,792.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00018294 - Instructional Spec, Sr         | Roberts, Gary Wayne            | 0.75                   | 30,395.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00024272 - Instructional Spec, Sr         | Young, Michael Alan            | 1.00                   | 31,664.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00031166 - Driver Bus/Tram, Lead          | Rivello Jr, George Anthony     | 0.75                   | 28,188.00                    |
| 2390020_C001_2500 - Road Scholar                        | POS_00009736 - Administrative Specialist, Sr. | Ingram, Ann Valerie            | 1.00                   | 29,548.00                    |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                   | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|---|-------------------------------|----------------------------|-------------------------------|
| 2390020_C001_2500 - Road Scholar                   | POS_00001579 - Administrative Associate       | Hansen, Mary Ellen            | 1.00                       | 40,424.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00018818 - Accountant                     | Lance, Lisa Kay               | 1.00                       | 43,350.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00001605 - Director                       | Stephens, Richard Anthony     | 1.00                       | 89,457.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00001607 - Assistant Director             | Beltz, Jennifer B             | 1.00                       | 56,215.00                     |
| <b>Road Scholar Total</b>                          |   |                               | 10.60                      | 492,309.00                    |
| 2510330_B001_2500 - College Of Education - Local   | POS_00025998 - Ernest W. McFarland Citi Chair | Clement, Nicholas Irving      | 0.50                       | 46,701.00                     |
| <b>College Of Education - Local Total</b>          |   |                               | 0.50                       | 46,701.00                     |
| 2620120_D006_2500 - Bio Summer School              | POS_00001068 - Administrative Associate       | Neff, Lois Elaine Kinney      | 0.42                       | 17,357.00                     |
| 2620120_D006_2500 - Bio Summer School              | POS_00018741 - Laboratory Manager Sr.         | Dickson, Lara                 | 0.02                       | 1,250.00                      |
| <b>Bio Summer School Total</b>                     |   |                               | 0.44                       | 18,607.00                     |
| 2620140_A001_2200 - BIO 181 Class Fee              | POS_00030033 - Laboratory Coordinator         | Dyer, Melissa                 | 0.88                       | 30,643.00                     |
| 2620140_A001_2200 - BIO 181 Class Fee              | POS_00018741 - Laboratory Manager Sr.         | Dickson, Lara                 | 0.06                       | 3,761.00                      |
| <b>BIO 181 Class Fee Total</b>                     |   |                               | 0.94                       | 34,404.00                     |
| 2620230_I010_4800 - Enggen Lab Facility            | POS_00018133 - Manager                        | Andrews, Lela Violet          | 1.00                       | 55,000.00                     |
| <b>Enggen Lab Facility Total</b>                   |   |                               | 1.00                       | 55,000.00                     |
| 2660020_D005_2500 - Engineering Admin Support      | POS_00030824 - Administrative Associate       | Spivey, Gay Ann               | 0.03                       | 1,063.00                      |
| 2660020_D005_2500 - Engineering Admin Support      | POS_00029623 - Administrative Assistant       | Badertscher, Lauren Marie     | 0.23                       | 6,950.00                      |
| <b>Engineering Admin Support Total</b>             |   |                               | 0.26                       | 8,013.00                      |
| 2660365_A001_2200 - Undergraduate CM Program Fees  | POS_00020373 - Asst Professor of Practice     | Kaoni, Kaikea Hansen          | 0.17                       | 10,926.00                     |
| <b>Undergraduate CM Program Fees Total</b>         |   |                               | 0.17                       | 10,926.00                     |
| 2660370_A001_2200 - ME Undergraduate Program Fee   | POS_00027387 - Lecturer                       | Moghaddam, Hesam              | 0.02                       | 1,280.00                      |
| <b>ME Undergraduate Program Fee Total</b>          |   |                               | 0.02                       | 1,280.00                      |
| 2680010_D005_2500 - CEFNS Dean'S Ofc               | POS_00024757 - Program Director               | Glass, Elizabeth Henderson    | 0.75                       | 50,015.00                     |
| <b>CEFNS Dean'S Ofc Total</b>                      |   |                               | 0.75                       | 50,015.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00026329 - Administrative Assistant       | Thompson, Jeannette Louise    | 0.38                       | 15,874.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00026330 - Administrative Assistant       | McLane, Judene S              | 0.25                       | 7,554.00                      |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00021901 - Lecturer                       | Ozis, Fethiye                 | 0.56                       | 35,035.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00030295 - Assistant Research Professor   | Walker, Faith Marguerite      | 0.79                       | 51,350.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00029429 - Project Director               | Wadsack, Karin Elizabeth      | 0.13                       | 8,884.00                      |
| <b>CEFNS Summer School Total</b>                   |   |                               | 2.11                       | 118,697.00                    |
| 2680150_I009_4700 - Machine Shop                   | POS_00026107 - Machinist                      | Florian, Gregory James        | 0.60                       | 24,242.00                     |
| <b>Machine Shop Total</b>                          |   |                               | 0.60                       | 24,242.00                     |
| 2690060_B001_2400 - Generated Oh - Envrmntl Scnscs | POS_00027570 - Program Coordinator            | Wolkowinsky, Amy J            | 0.25                       | 9,850.00                      |
| <b>Generated Oh - Envrmntl Scnscs Total</b>        |   |                               | 0.25                       | 9,850.00                      |
| 2690090_A001_2200 - Environmental Sci Class Fees   | POS_00026342 - Laboratory Manager             | Lenegan, Robert J             | 0.08                       | 5,726.00                      |
| <b>Environmental Sci Class Fees Total</b>          |   |                               | 0.08                       | 5,726.00                      |
| 2730060_B001_2400 - Geology Overhead               | POS_00027570 - Program Coordinator            | Wolkowinsky, Amy J            | 0.25                       | 9,850.00                      |
| <b>Geology Overhead Total</b>                      |   |                               | 0.25                       | 9,850.00                      |
| 2730120_A001_2200 - Geology Field Trip Fees        | POS_00026342 - Laboratory Manager             | Lenegan, Robert J             | 0.09                       | 5,774.00                      |
| 2730120_A001_2200 - Geology Field Trip Fees        | POS_00020442 - Laboratory Supplies Controller | Wolkowinsky, Anthony          | 0.20                       | 5,566.00                      |
| <b>Geology Field Trip Fees Total</b>               |   |                               | 0.29                       | 11,340.00                     |
| 2730130_A001_2500 - Amino Acid Geochronology Lab   | POS_00020439 - Research Specialist,Senior     | Whitacre, Katherine Elizabeth | 1.00                       | 50,915.00                     |
| <b>Amino Acid Geochronology Lab Total</b>          |   |                               | 1.00                       | 50,915.00                     |
| 2770010_B001_2400 - Generated Overhead-Mpc         | POS_00015522 - Business Manager               | Campbell, Brenda Fay          | 1.00                       | 48,490.00                     |
| <b>Generated Overhead-Mpc Total</b>                |   |                               | 1.00                       | 48,490.00                     |
| 2810017_D005_2500 - NAUteach - Exxon Mobile        | POS_00029998 - Program Coordinator, Sr        | Garcia, Aspen Jai             | 0.29                       | 13,884.00                     |
| <b>NAUteach - Exxon Mobile Total</b>               |   |                               | 0.29                       | 13,884.00                     |
| 2810070_A001_2400 - Cstl Indirect Cost Recovery    | POS_00023214 - Department Salary Set-Aside    | Vacant Position               | 1.00                       | 65,000.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                   | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|---|-------------------------------|----------------------------|-------------------------------|
| 2390020_C001_2500 - Road Scholar                   | POS_00001579 - Administrative Associate       | Hansen, Mary Ellen            | 1.00                       | 40,424.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00018818 - Accountant                     | Lance, Lisa Kay               | 1.00                       | 43,350.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00001605 - Director                       | Stephens, Richard Anthony     | 1.00                       | 89,457.00                     |
| 2390020_C001_2500 - Road Scholar                   | POS_00001607 - Assistant Director             | Beltz, Jennifer B             | 1.00                       | 56,215.00                     |
| <b>Road Scholar Total</b>                          |   |                               | 10.60                      | 492,309.00                    |
| 2510330_B001_2500 - College Of Education - Local   | POS_00025998 - Ernest W. McFarland Citi Chair | Clement, Nicholas Irving      | 0.50                       | 46,701.00                     |
| <b>College Of Education - Local Total</b>          |   |                               | 0.50                       | 46,701.00                     |
| 2620120_D006_2500 - Bio Summer School              | POS_00001068 - Administrative Associate       | Neff, Lois Elaine Kinney      | 0.42                       | 17,357.00                     |
| 2620120_D006_2500 - Bio Summer School              | POS_00018741 - Laboratory Manager Sr.         | Dickson, Lara                 | 0.02                       | 1,250.00                      |
| <b>Bio Summer School Total</b>                     |   |                               | 0.44                       | 18,607.00                     |
| 2620140_A001_2200 - BIO 181 Class Fee              | POS_00030033 - Laboratory Coordinator         | Dyer, Melissa                 | 0.88                       | 30,643.00                     |
| 2620140_A001_2200 - BIO 181 Class Fee              | POS_00018741 - Laboratory Manager Sr.         | Dickson, Lara                 | 0.06                       | 3,761.00                      |
| <b>BIO 181 Class Fee Total</b>                     |   |                               | 0.94                       | 34,404.00                     |
| 2620230_I010_4800 - Enggen Lab Facility            | POS_00018133 - Manager                        | Andrews, Lela Violet          | 1.00                       | 55,000.00                     |
| <b>Enggen Lab Facility Total</b>                   |   |                               | 1.00                       | 55,000.00                     |
| 2660020_D005_2500 - Engineering Admin Support      | POS_00030824 - Administrative Associate       | Spivey, Gay Ann               | 0.03                       | 1,063.00                      |
| 2660020_D005_2500 - Engineering Admin Support      | POS_00029623 - Administrative Assistant       | Badertscher, Lauren Marie     | 0.23                       | 6,950.00                      |
| <b>Engineering Admin Support Total</b>             |   |                               | 0.26                       | 8,013.00                      |
| 2660365_A001_2200 - Undergraduate CM Program Fees  | POS_00020373 - Asst Professor of Practice     | Kaoni, Kaikea Hansen          | 0.17                       | 10,926.00                     |
| <b>Undergraduate CM Program Fees Total</b>         |   |                               | 0.17                       | 10,926.00                     |
| 2660370_A001_2200 - ME Undergraduate Program Fee   | POS_00027387 - Lecturer                       | Moghaddam, Hesam              | 0.02                       | 1,280.00                      |
| <b>ME Undergraduate Program Fee Total</b>          |   |                               | 0.02                       | 1,280.00                      |
| 2680010_D005_2500 - CEFNS Dean'S Ofc               | POS_00024757 - Program Director               | Glass, Elizabeth Henderson    | 0.75                       | 50,015.00                     |
| <b>CEFNS Dean'S Ofc Total</b>                      |   |                               | 0.75                       | 50,015.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00026329 - Administrative Assistant       | Thompson, Jeannette Louise    | 0.38                       | 15,874.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00026330 - Administrative Assistant       | McLane, Judene S              | 0.25                       | 7,554.00                      |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00021901 - Lecturer                       | Ozis, Fethiye                 | 0.56                       | 35,035.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00030295 - Assistant Research Professor   | Walker, Faith Marguerite      | 0.79                       | 51,350.00                     |
| 2680110_D005_2500 - CEFNS Summer School            | POS_00029429 - Project Director               | Wadsack, Karin Elizabeth      | 0.13                       | 8,884.00                      |
| <b>CEFNS Summer School Total</b>                   |   |                               | 2.11                       | 118,697.00                    |
| 2680150_I009_4700 - Machine Shop                   | POS_00026107 - Machinist                      | Florian, Gregory James        | 0.60                       | 24,242.00                     |
| <b>Machine Shop Total</b>                          |   |                               | 0.60                       | 24,242.00                     |
| 2690060_B001_2400 - Generated Oh - Envrmntl Scnscs | POS_00027570 - Program Coordinator            | Wolkowinsky, Amy J            | 0.25                       | 9,850.00                      |
| <b>Generated Oh - Envrmntl Scnscs Total</b>        |   |                               | 0.25                       | 9,850.00                      |
| 2690090_A001_2200 - Environmental Sci Class Fees   | POS_00026342 - Laboratory Manager             | Lenegan, Robert J             | 0.08                       | 5,726.00                      |
| <b>Environmental Sci Class Fees Total</b>          |   |                               | 0.08                       | 5,726.00                      |
| 2730060_B001_2400 - Geology Overhead               | POS_00027570 - Program Coordinator            | Wolkowinsky, Amy J            | 0.25                       | 9,850.00                      |
| <b>Geology Overhead Total</b>                      |   |                               | 0.25                       | 9,850.00                      |
| 2730120_A001_2200 - Geology Field Trip Fees        | POS_00026342 - Laboratory Manager             | Lenegan, Robert J             | 0.09                       | 5,774.00                      |
| 2730120_A001_2200 - Geology Field Trip Fees        | POS_00020442 - Laboratory Supplies Controller | Wolkowinsky, Anthony          | 0.20                       | 5,566.00                      |
| <b>Geology Field Trip Fees Total</b>               |   |                               | 0.29                       | 11,340.00                     |
| 2730130_A001_2500 - Amino Acid Geochronology Lab   | POS_00020439 - Research Specialist,Senior     | Whitacre, Katherine Elizabeth | 1.00                       | 50,915.00                     |
| <b>Amino Acid Geochronology Lab Total</b>          |   |                               | 1.00                       | 50,915.00                     |
| 2770010_B001_2400 - Generated Overhead-Mpc         | POS_00015522 - Business Manager               | Campbell, Brenda Fay          | 1.00                       | 48,490.00                     |
| <b>Generated Overhead-Mpc Total</b>                |   |                               | 1.00                       | 48,490.00                     |
| 2810017_D005_2500 - NAUteach - Exxon Mobile        | POS_00029998 - Program Coordinator, Sr        | Garcia, Aspen Jai             | 0.29                       | 13,884.00                     |
| <b>NAUteach - Exxon Mobile Total</b>               |   |                               | 0.29                       | 13,884.00                     |
| 2810070_A001_2400 - Cstl Indirect Cost Recovery    | POS_00023214 - Department Salary Set-Aside    | Vacant Position               | 1.00                       | 65,000.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                                  | <b>Position - Job Title</b>                   | <b>Name</b>               | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|---|---------------------------|----------------------------|-------------------------------|
| 2810070_A001_2400 - Cstl Indirect Cost Recovery              | POS_00029998 - Program Coordinator, Sr        | Garcia, Aspen Jai         | 0.29                       | 13,884.00                     |
| <b>Cstl Indirect Cost Recovery Total</b>                     |   |                           | 1.29                       | 78,884.00                     |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries              | POS_00017081 - Evaluation Coordinator         | Bloom, Nena Elizabeth     | 0.08                       | 5,000.00                      |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries              | POS_00011328 - Professional Development Coord | Kesler, Kenric M          | 0.14                       | 10,000.00                     |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries              | POS_00015150 - Professional Development Coord | Rubino-Hare, Lori Ann     | 0.10                       | 6,000.00                      |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries              | POS_00018199 - Professional Development Coord | Fredrickson, Kristi Marie | 0.15                       | 10,000.00                     |
| 2810110_C001_2500 - Cstl Pd Outreach & Salaries              | POS_00022163 - Associate Director             | Clark, Joelle G           | 0.08                       | 5,000.00                      |
| <b>Cstl Pd Outreach &amp; Salaries Total</b>                 |   |                           | 0.55                       | 36,000.00                     |
| 2830010_B001_2400 - Ecosystem Science & Society Ctr          | POS_00031262 - Administrative Associate       | Marbury, Brian W          | 0.50                       | 20,750.00                     |
| <b>Ecosystem Science &amp; Society Ctr Total</b>             |   |                           | 0.50                       | 20,750.00                     |
| 2830014_B002_2500 - Hungate Prof Support                     | POS_00031262 - Administrative Associate       | Marbury, Brian W          | 0.50                       | 20,750.00                     |
| 2830014_B002_2500 - Hungate Prof Support                     | POS_00031433 - Coordinator                    | Vacant Position           | 0.60                       | 36,850.00                     |
| 2830014_B002_2500 - Hungate Prof Support                     | POS_00031238 - Postdoctoral Scholar           | Vacant Position           | 0.67                       | 30,000.00                     |
| <b>Hungate Prof Support Total</b>                            |   |                           | 1.77                       | 87,600.00                     |
| 2830015_B002_2400 - Dijkstra Generated Overhead              | POS_00026797 - Research Professor             | Dijkstra, Paul            | 0.25                       | 24,745.00                     |
| <b>Dijkstra Generated Overhead Total</b>                     |   |                           | 0.25                       | 24,745.00                     |
| 2830016_B002_2500 - ECOS - Mack Start Up                     | POS_00027708 - Research Coordinator           | Miller, Samantha Nicole   | 0.50                       | 23,750.00                     |
| <b>ECOSS - Mack Start Up Total</b>                           |   |                           | 0.50                       | 23,750.00                     |
| 2830018_B002_2500 - Luo Start Up                             | POS_00030944 - Postdoctoral Scholar           | Lu, Xingjie               | 0.50                       | 26,000.00                     |
| 2830018_B002_2500 - Luo Start Up                             | POS_00031239 - Postdoctoral Scholar           | Vacant Position           | 0.75                       | 37,500.00                     |
| 2830018_B002_2500 - Luo Start Up                             | POS_00031243 - Postdoctoral Scholar           | Vacant Position           | 0.75                       | 37,500.00                     |
| <b>Luo Start Up Total</b>                                    |   |                           | 2.00                       | 101,000.00                    |
| 2830020_I010_4800 - CO Plateau Stable Isotope Lab            | POS_00027590 - Research Specialist            | Propster, Jeffrey Ryan    | 0.50                       | 18,605.00                     |
| 2830020_I010_4800 - CO Plateau Stable Isotope Lab            | POS_00026956 - Research Associate, Senior     | Brown, Jamie Roger        | 0.14                       | 8,854.00                      |
| <b>CO Plateau Stable Isotope Lab Total</b>                   |   |                           | 0.64                       | 27,459.00                     |
| 2830022_I010_4800 - Plant and Ecosystem Ecology Research Lab | POS_00027708 - Research Coordinator           | Miller, Samantha Nicole   | 0.20                       | 9,456.00                      |
| <b>Plant and Ecosystem Ecology Research Lab Total</b>        |   |                           | 0.20                       | 9,456.00                      |
| 2840010_B001_2400 - LCI Administration                       | POS_00020471 - Administrative Associate       | Vacant Position           | 0.25                       | 11,484.00                     |
| <b>LCI Administration Total</b>                              |   |                           | 0.25                       | 11,484.00                     |
| 2860060_B001_2400 - CBI Generated Overhead                   | POS_00027632 - Business Manager               | Coe, Megan S              | 0.72                       | 34,965.00                     |
| <b>CBI Generated Overhead Total</b>                          |   |                           | 0.72                       | 34,965.00                     |
| 2880010_B001_2500 - Ecological Restoration                   | POS_00029087 - Department Salary Set-Aside    | Vacant Position           | 0.07                       | 16,455.00                     |
| <b>Ecological Restoration Total</b>                          |   |                           | 0.07                       | 16,455.00                     |
| 2880020_B002_2500 - Han Start Up                             | POS_00031254 - Research Associate             | Halbrook, Jeffrey Michael | 1.00                       | 70,000.00                     |
| 2880020_B002_2500 - Han Start Up                             | pos_00031389 - Postdoctoral Scholar           | Vacant Position           | 0.92                       | 55,200.00                     |
| <b>Han Start Up Total</b>                                    |   |                           | 1.92                       | 125,200.00                    |
| 2880060_B001_2400 - Generated Overhead - ERI                 | POS_00021684 - Department Salary Set-Aside    | Vacant Position           | 5.00                       | 193,711.00                    |
| 2880060_B001_2400 - Generated Overhead - ERI                 | POS_00018330 - Director of Policy and Partner | Vosick, Diane Jayne       | 0.05                       | 6,060.00                      |
| <b>Generated Overhead - ERI Total</b>                        |   |                           | 5.05                       | 199,771.00                    |
| 3010120_D005_2500 - Anthropology Faculty Dvlpmnt             | POS_00026971 - Lecturer                       | Rickli, Robin Elise       | 0.07                       | 3,073.00                      |
| <b>Anthropology Faculty Dvlpmnt Total</b>                    |   |                           | 0.07                       | 3,073.00                      |
| 3030110_A001_2500 - Schl Of Communication-Ss                 | POS_00017515 - Senior Lecturer                | Thull, John Gerald        | -                          | 6,253.00                      |
| 3030110_A001_2500 - Schl Of Communication-Ss                 | POS_00001762 - Instructor                     | Birch, Todd Elgin         | 0.45                       | 19,513.00                     |
| 3030110_A001_2500 - Schl Of Communication-Ss                 | POS_00002104 - Coordinator                    | Williams, Lisa Anne       | -                          | 6,419.00                      |
| <b>Schl Of Communication-Ss Total</b>                        |   |                           | 0.45                       | 32,185.00                     |
| 3030300_I010_4700 - Student Media Center                     | POS_00001763 - Business Manager               | Raney, Connie             | 0.25                       | 11,500.00                     |
| 3030300_I010_4700 - Student Media Center                     | POS_00014490 - Manager                        | Simon, Marsha A           | 1.00                       | 47,614.00                     |
| 3030300_I010_4700 - Student Media Center                     | POS_00027078 - Meteorologist                  | Born, Lee Michael         | 0.38                       | 23,960.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                          | <b>Position - Job Title</b>                  | <b>Name</b>             | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|--|-------------------------|----------------------------|-------------------------------|
| 3030300_I010_4700 - Student Media Center             | POS_00026447 - Producer                      | Rabe, Nicholas Ian      | 0.50                       | 23,524.00                     |
| <b>Student Media Center Total</b>                    |  |                         | 2.13                       | 106,598.00                    |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00008362 - Administrative Associate      | Vacant Position         | 0.80                       | 30,000.00                     |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00021785 - Program Coordinator           | Vacant Position         | 0.40                       | 8,010.00                      |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00029970 - Program Coordinator           | Liversedge, Rosemary K  | 1.00                       | 40,800.00                     |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00030780 - Program Coordinator           | Richter, Sara May       | 0.35                       | 13,650.00                     |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00003083 - Project Director              | Vacant Position         | 0.52                       | 35,000.00                     |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00002151 - Director                      | Mandino, Carole D       | 0.08                       | 7,107.00                      |
| 3050040_C001_2500 - Americorps Cash Match Fund       | POS_00003086 - Assistant Director            | Martinjako, Carmen Rose | 0.10                       | 6,650.00                      |
| <b>Americorps Cash Match Fund Total</b>              |  |                         | 3.25                       | 141,217.00                    |
| 3050070_C001_2500 - Sbs Community Connection         | POS_00030780 - Program Coordinator           | Richter, Sara May       | 0.28                       | 10,920.00                     |
| 3050070_C001_2500 - Sbs Community Connection         | POS_00003083 - Project Director              | Vacant Position         | 0.25                       | 15,000.00                     |
| <b>Sbs Community Connection Total</b>                |  |                         | 0.53                       | 25,920.00                     |
| 3050080_C001_2500 - CSI NAU Vista Project            | POS_00030780 - Program Coordinator           | Richter, Sara May       | 0.37                       | 14,430.00                     |
| 3050080_C001_2500 - CSI NAU Vista Project            | POS_00003083 - Project Director              | Vacant Position         | 0.23                       | 20,750.00                     |
| <b>CSI NAU Vista Project Total</b>                   |  |                         | 0.60                       | 35,180.00                     |
| 3070120_A001_2200 - Prtp/Nps Training                | POS_00026340 - Program Coordinator           | Madden, James Patrick   | 0.73                       | 31,941.00                     |
| <b>Prtp/Nps Training Total</b>                       |  |                         | 0.73                       | 31,941.00                     |
| 3080080_A001_2500 - IHD General Operating            | POS_00013043 - Administrative Associate      | Martin, William B       | 1.00                       | 38,495.00                     |
| 3080080_A001_2500 - IHD General Operating            | POS_00002647 - Business Manager, Senior      | Kunkel, Jie Z           | 1.00                       | 62,492.00                     |
| <b>IHD General Operating Total</b>                   |  |                         | 2.00                       | 100,987.00                    |
| 3120070_D005_2500 - Pol Faculty Dvlpmnt              | POS_00002078 - Senior Lecturer               | Gee, Gretchen Knudson   | -                          | 6,464.00                      |
| <b>Pol Faculty Dvlpmnt Total</b>                     |  |                         | -                          | 6,464.00                      |
| 3140070_B001_2400 - Generated Overhead - Sbs         | POS_00002117 - Associate Professor           | Vacant Position         | 0.20                       | 17,220.00                     |
| <b>Generated Overhead - Sbs Total</b>                |  |                         | 0.20                       | 17,220.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00026916 - Horticulturist                | Busco, Janice Kay       | 1.00                       | 43,294.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00021795 - Support Systems Analyst       | Vacant Position         | 1.00                       | 70,000.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00025120 - Support Systems Analyst       | Vacant Position         | 1.00                       | 50,000.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00026447 - Producer                      | Rabe, Nicholas Ian      | 0.50                       | 23,524.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00010356 - Development Officer           | Buzzard, Anne Elizabeth | 0.50                       | 50,157.00                     |
| 3140080_A001_2500 - S B S Summer                     | POS_00002007 - Administrative Director       | Nelson, Patricia A      | 1.00                       | 56,100.00                     |
| <b>S B S Summer Total</b>                            |  |                         | 5.00                       | 293,075.00                    |
| 3300010_D006_2500 - Academic Support                 | POS_00030635 - Program Coordinator           | Dennis, Jeri Ann        | 0.50                       | 20,560.00                     |
| 3300010_D006_2500 - Academic Support                 | POS_00030637 - Associate Director            | Jensen, Nancy Lemay     | 1.00                       | 64,297.00                     |
| <b>Academic Support Total</b>                        |  |                         | 1.50                       | 84,857.00                     |
| 3300020_A001_2500 - Instructional Support            | POS_00031541 - Senior Lecturer               | Delmotte, Marcie Ann    | 1.00                       | 56,169.00                     |
| 3300020_A001_2500 - Instructional Support            | POS_00031540 - Associate Clinical Professor  | Byron, Sheila Colleen   | 1.00                       | 67,277.00                     |
| <b>Instructional Support Total</b>                   |  |                         | 2.00                       | 123,446.00                    |
| 3300025_F003_2500 - Shared Services                  | POS_00030615 - Manager                       | Nymark, Ellen Demas     | 1.00                       | 66,875.00                     |
| <b>Shared Services Total</b>                         |  |                         | 1.00                       | 66,875.00                     |
| 3410020_B002_2500 - CSD Research Audiology           | POS_00028351 - Research/Laboratory Assistant | Vacant Position         | 1.00                       | 35,000.00                     |
| <b>CSD Research Audiology Total</b>                  |  |                         | 1.00                       | 35,000.00                     |
| 3410060_A001_2500 - Comm Sciences & Disorders Sum OA | POS_00019094 - Assistant Clinical Professor  | Stewart, Sandra Lee     | 0.20                       | 16,533.00                     |
| 3410060_A001_2500 - Comm Sciences & Disorders Sum OA | POS_00017989 - Associate Clinical Professor  | Skelton, Michael S      | 0.25                       | 22,701.00                     |
| <b>Comm Sciences &amp; Disorders Sum OA Total</b>    |  |                         | 0.45                       | 39,234.00                     |
| 3410070_A001_2500 - Comm Sciences & Disorders Clnc   | POS_00030941 - Administrative Associate      | Jamison, Monica Anne    | 0.75                       | 27,375.00                     |
| 3410070_A001_2500 - Comm Sciences & Disorders Clnc   | POS_00021697 - Insurance & Collections Spec  | Magee, Stacey Collette  | 1.00                       | 45,900.00                     |
| <b>Comm Sciences &amp; Disorders Clnc Total</b>      |  |                         | 1.75                       | 73,275.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                  | <b>Name</b>               | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|--|---------------------------|----------------------------|-------------------------------|
| 3430070_B001_2400 - CHHS Indirect Cost Recovery    | POS_00024064 - Grant & Project Support Coord | Fritzler, Joel Curtice    | 1.00                       | 62,000.00                     |
| <b>CHHS Indirect Cost Recovery Total</b>           |  |                           | 1.00                       | 62,000.00                     |
| 3430080_A001_2500 - Chhs Summer Over Attainment    | POS_00017677 - Administrative Associate      | Thornbury, Michelle Karen | 0.13                       | 5,835.00                      |
| 3430080_A001_2500 - Chhs Summer Over Attainment    | POS_00024664 - Program Coordinator, Sr       | DeVivo, Suzanne           | 0.25                       | 11,250.00                     |
| 3430080_A001_2500 - Chhs Summer Over Attainment    | POS_00028990 - Director, Development         | Vacant Position           | 0.25                       | 24,873.00                     |
| <b>Chhs Summer Over Attainment Total</b>           |  |                           | 0.63                       | 41,958.00                     |
| 3450120_A001_2200 - PES Class Fees                 | POS_00018219 - Coordinator                   | Guerrero, Kelly Lynn      | 1.00                       | 59,817.00                     |
| <b>PES Class Fees Total</b>                        |  |                           | 1.00                       | 59,817.00                     |
| 3460080_D005_2500 - Nursing Legislative Appr       | POS_00022317 - Assistant Clinical Professor  | Eccleston, Bobby Gary     | 1.00                       | 89,473.00                     |
| <b>Nursing Legislative Appr Total</b>              |  |                           | 1.00                       | 89,473.00                     |
| 3460100_A001_2200 - Nursing (Trad) Program Fees    | POS_00018447 - Student Academic Specialist   | Corona, Rosa Maria        | 0.40                       | 13,734.00                     |
| 3460100_A001_2200 - Nursing (Trad) Program Fees    | POS_00012770 - Program Coordinator           | Manuelito, Sharon Theresa | 0.32                       | 12,246.00                     |
| <b>Nursing (Trad) Program Fees Total</b>           |  |                           | 0.72                       | 25,980.00                     |
| 3460110_A001_2200 - Nursing (ACC) Program Fees     | POS_00012770 - Program Coordinator           | Manuelito, Sharon Theresa | 0.32                       | 12,246.00                     |
| <b>Nursing (ACC) Program Fees Total</b>            |  |                           | 0.32                       | 12,246.00                     |
| 3460120_A001_2500 - Nursing Summer Over Attainment | POS_00030886 - Research Specialist           | Lane, Taylor S            | 0.29                       | 10,000.00                     |
| 3460120_A001_2500 - Nursing Summer Over Attainment | POS_00030629 - Assistant Clinical Professor  | Eichelis, Virginia Lynn   | 1.00                       | 63,000.00                     |
| 3460120_A001_2500 - Nursing Summer Over Attainment | POS_00030649 - Assistant Clinical Professor  | Venters, Donna Lee        | 1.00                       | 62,000.00                     |
| 3460120_A001_2500 - Nursing Summer Over Attainment | POS_00030628 - Associate Clinical Professor  | Byrne, Canda E            | 0.50                       | 34,000.00                     |
| <b>Nursing Summer Over Attainment Total</b>        |  |                           | 2.79                       | 169,000.00                    |
| 3480120_A001_2500 - Physical Therapy Program Fees  | POS_00028002 - Program Director              | Kroneberger, Lorie M      | 1.00                       | 104,733.00                    |
| 3480120_A001_2500 - Physical Therapy Program Fees  | POS_00018018 - Assistant Clinical Professor  | Lerner, Andrea T          | 0.67                       | 54,945.00                     |
| <b>Physical Therapy Program Fees Total</b>         |  |                           | 1.67                       | 159,678.00                    |
| 3600090_D006_2200 - Graduate Events/Awards         | POS_00002524 - Program Coordinator           | Ruiz, Megan Marie         | 1.00                       | 38,797.00                     |
| <b>Graduate Events/Awards Total</b>                |  |                           | 1.00                       | 38,797.00                     |
| 3600110_E002_2200 - Graduate Service & Support     | POS_00002528 - Program Coordinator           | Vacant Position           | 1.00                       | 41,639.00                     |
| 3600110_E002_2200 - Graduate Service & Support     | POS_00009075 - Director                      | Westerlund, Gail Roberts  | 1.00                       | 70,431.00                     |
| <b>Graduate Service &amp; Support Total</b>        |  |                           | 2.00                       | 112,070.00                    |
| 3740010_D005_2500 - E-Learning Center              | POS_00031632 - Instructional Technologist    | Gerharter, Stephanie Lynn | 1.00                       | 57,783.00                     |
| 3740010_D005_2500 - E-Learning Center              | POS_00031631 - Manager                       | McGee, Timothy I          | 1.00                       | 70,319.00                     |
| <b>E-Learning Center Total</b>                     |  |                           | 2.00                       | 128,102.00                    |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030146 - Academic Advisor              | Johnson, Mary-Ann         | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030128 - Academic Advisor              | Beasley, Simeona Sheree   | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030125 - Academic Advisor              | Adkins, Marissa Shawntell | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030159 - Academic Advisor              | Vance, Stefanie           | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030147 - Academic Advisor              | Kalloch, Teresa Michelle  | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030134 - Academic Advisor              | Davis, John Alan          | 1.00                       | 37,114.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030138 - Academic Advisor              | Flanagan, Karen Dana      | 1.00                       | 44,070.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030148 - Academic Advisor              | Mason, Lewis S            | 1.00                       | 36,849.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030127 - Academic Advisor              | Arroyo, Elena Del Socorro | 1.00                       | 36,976.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030160 - Academic Advisor              | Vacant Position           | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030143 - Academic Advisor              | Vacant Position           | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030157 - Academic Advisor              | Vacant Position           | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030152 - Academic Advisor              | Mendez, Barbara L         | 1.00                       | 37,211.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030155 - Academic Advisor              | Saunders, Lynette         | 1.00                       | 37,114.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030141 - Academic Advisor              | Camp, James Marshall      | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030130 - Academic Advisor              | Boutin, Codye Anne        | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030135 - Academic Advisor              | DeBusk, James B           | 1.00                       | 40,513.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                | <b>Name</b>               | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|--|---------------------------|----------------------------|-------------------------------|
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030140 - Academic Advisor            | Vacant Position           | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030145 - Academic Advisor            | Jimenez, Lizbeth Axiry    | 1.00                       | 38,327.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030153 - Academic Advisor            | Miller, Susan Ann         | 1.00                       | 36,849.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030131 - Academic Advisor            | Calderon, Eric S          | 1.00                       | 36,126.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00031318 - Academic Advisor            | Blaker, Elizabeth Ann     | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00031320 - Academic Advisor            | Cooney, Jill Marie        | 0.50                       | 18,800.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00031334 - Academic Advisor            | Rivera, Rubi D            | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00031339 - Academic Advisor            | Hopkins, Desiree Montano  | 1.00                       | 35,418.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030162 - Academic Advisor, Senior    | Fortune, Sheila E         | 1.00                       | 40,448.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030163 - Academic Advisor, Senior    | Watson, Deidra Shaun      | 1.00                       | 40,055.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030279 - Administrative Associate    | Vacant Position           | 1.00                       | 37,000.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030120 - Advising Coordinator        | Jacobson, Roxane Louise   | 1.00                       | 52,352.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030190 - Coordinator                 | Holt, Lacy Dee            | 1.00                       | 56,321.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030118 - Coordinator                 | Carpenter, Kathleen       | 1.00                       | 48,695.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030122 - Coordinator                 | Vacant Position           | 1.00                       | 48,695.00                     |
| 3760051_E003_2500 - Extended Campuses Advising     | POS_00030114 - Director                    | Jerome, Stephenie Kay     | 1.00                       | 88,575.00                     |
| <b>Extended Campuses Advising Total</b>            |  |                           | 32.50                      | 1,311,482.00                  |
| 3760060_E003_2500 - University Advising            | POS_00030782 - Administrative Associate    | Nelson, Danielle La Tisha | 1.00                       | 35,000.00                     |
| <b>University Advising Total</b>                   |  |                           | 1.00                       | 35,000.00                     |
| 3770070_A001_2200 - Honors Program Fees            | POS_00030440 - Department Salary Set-Aside | Vacant Position           | 4.00                       | 168,490.00                    |
| 3770070_A001_2200 - Honors Program Fees            | POS_00031341 - Academic Advisor            | Cochran, Emily C          | 1.00                       | 35,418.00                     |
| 3770070_A001_2200 - Honors Program Fees            | POS_00026027 - Program Coordinator         | Kain, Kelcy Sue           | 0.50                       | 20,000.00                     |
| 3770070_A001_2200 - Honors Program Fees            | POS_00024773 - Coordinator                 | Riggs, Melissa H          | 0.34                       | 18,948.00                     |
| <b>Honors Program Fees Total</b>                   |  |                           | 5.84                       | 242,856.00                    |
| 3780072_B002_2500 - Undergrad Research Support     | POS_00025969 - Program Coordinator, Sr     | Vacant Position           | 1.00                       | 48,000.00                     |
| <b>Undergrad Research Support Total</b>            |  |                           | 1.00                       | 48,000.00                     |
| 3790010_D005_2500 - VPAA Business Analysts         | POS_00031538 - Business Analyst, Senior    | Stoneberger, John Dana    | 1.00                       | 77,646.00                     |
| <b>VPAA Business Analysts Total</b>                |  |                           | 1.00                       | 77,646.00                     |
| 3800010_E006_2500 - Registrars Office              | POS_00018597 - Department Salary Set-Aside | Vacant Position           | 1.00                       | 41,196.00                     |
| 3800010_E006_2500 - Registrars Office              | POS_00006076 - Administrative Associate    | Logie, Paula Ann          | 1.00                       | 38,364.00                     |
| 3800010_E006_2500 - Registrars Office              | POS_00002811 - Office Supervisor           | Western, Laurel Ann       | 1.00                       | 40,000.00                     |
| 3800010_E006_2500 - Registrars Office              | POS_00002815 - Student Records Specialist  | Marsh, Maria Rene         | 1.00                       | 36,210.00                     |
| <b>Registrars Office Total</b>                     |  |                           | 4.00                       | 155,770.00                    |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00002802 - Student Records Specialist  | Cardeccia, John           | 1.00                       | 36,210.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00002817 - Program Coordinator         | Brewer, Rebecca Margaret  | 1.00                       | 35,557.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00009434 - Program Coordinator         | McDonald, Marilyn E       | 1.00                       | 36,000.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00031441 - Program Coordinator         | Axelrod, Sarah Michelle   | 1.00                       | 42,500.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00002808 - Program Coordinator, Sr     | Klasinski, Susan Marie    | 1.00                       | 39,009.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00002814 - Program Coordinator, Sr     | Wagner, Karen Sue         | 1.00                       | 46,356.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00030385 - Program Coordinator, Sr     | Tompkin, Marsha L         | 1.00                       | 45,000.00                     |
| 3800060_E006_2200 - Transcript Processing Chgs     | POS_00002809 - Student Records Specialist  | Vacant Position           | 1.00                       | 30,900.00                     |
| <b>Transcript Processing Chgs Total</b>            |  |                           | 8.00                       | 311,532.00                    |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00002585 - Associate Vice President    | Palm, Daniel Frank        | 0.50                       | 71,400.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00018634 - Department Salary Set-Aside | Vacant Position           | 0.10                       | 10,082.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00002584 - Management Analyst          | Vacant Position           | 1.00                       | 45,905.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00016588 - Administrative Assistant    | Yazzie, Sky               | 1.00                       | 34,670.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00029671 - Business Analyst            | Laurencell, Marilee Ann   | 1.00                       | 58,500.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin | POS_00028207 - Coordinator                 | Toure, Toure Abou Amadou  | 0.50                       | 23,113.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                           | <b>Position - Job Title</b>                 | <b>Name</b>                    | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|---|---|--------------------------------|----------------------------|-------------------------------|
| 3900010_E002_2500 - Internatl Student Svcs & Admin    | POS_00029768 - Coordinator                  | Vacant Position                | 1.00                       | 48,000.00                     |
| 3900010_E002_2500 - Internatl Student Svcs & Admin    | POS_00003268 - Coordinator, Senior          | Savolainen, Hannaliisa Kaarina | 1.00                       | 60,310.00                     |
| <b>Internatl Student Svcs &amp; Admin Total</b>       |   |                                | 6.10                       | 351,980.00                    |
| 3900015_E002_2500 - Intl House & Pavilion             | POS_00027683 - Coordinator                  | Wagner, Georgia Louise         | 1.00                       | 50,000.00                     |
| 3900015_E002_2500 - Intl House & Pavilion             | POS_00024179 - Director                     | Rust, Dylan P                  | 1.00                       | 84,272.00                     |
| <b>Intl House &amp; Pavilion Total</b>                |   |                                | 2.00                       | 134,272.00                    |
| 3900025_D005_2500 - Interdisciplinary Global Programs | POS_00020479 - Professor                    | Ort, Michael Harold            | -                          | 25,020.00                     |
| 3900025_D005_2500 - Interdisciplinary Global Programs | POS_00028753 - Coordinator, Senior          | Palm, Liliane Johanna          | 0.50                       | 30,600.00                     |
| 3900025_D005_2500 - Interdisciplinary Global Programs | POS_00024114 - Director                     | Jurgensen-Armstrong, Melissa J | 1.00                       | 91,800.00                     |
| 3900025_D005_2500 - Interdisciplinary Global Programs | POS_00025254 - Assistant Director           | Vacant Position                | 1.00                       | 63,000.00                     |
| 3900025_D005_2500 - Interdisciplinary Global Programs | POS_00027514 - Program Manager              | Deadmond, Rebecca Anne         | 1.00                       | 53,000.00                     |
| <b>Interdisciplinary Global Programs Total</b>        |   |                                | 3.50                       | 263,420.00                    |
| 3900040_E005_2500 - Intl Admissions and Recruitment   | POS_00017757 - Director                     | Deschamps, Eric N              | 1.00                       | 92,273.00                     |
| 3900040_E005_2500 - Intl Admissions and Recruitment   | POS_00011348 - Assistant Director           | Eavis, Jacob Kendrick          | 1.00                       | 61,200.00                     |
| 3900040_E005_2500 - Intl Admissions and Recruitment   | POS_00012784 - Int'l Student Recruiter      | Greenblatt, Emily Rain         | 1.00                       | 47,000.00                     |
| <b>Intl Admissions and Recruitment Total</b>          |   |                                | 3.00                       | 200,473.00                    |
| 3900080_D005_2500 - Global Learning Initiatives       | POS_00024773 - Coordinator                  | Riggs, Melissa H               | 0.33                       | 18,391.00                     |
| <b>Global Learning Initiatives Total</b>              |   |                                | 0.33                       | 18,391.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00018679 - Department Salary Set-Aside  | Vacant Position                | 0.10                       | 5,434.00                      |
| 3900090_A001_2200 - Education Abroad                  | POS_00016954 - Accountant                   | Schrader, Timothy Scott        | 0.40                       | 18,000.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00008463 - Director                     | Vacant Position                | 1.00                       | 75,000.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00018873 - Assistant Director           | Goble, Mariel D                | 1.00                       | 60,000.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00002587 - Education Abroad Advisor, Sr | Terry, Mikaela Paige           | 1.00                       | 48,426.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00006516 - Education Abroad Advisor     | Williamson, Amanda J           | 1.00                       | 43,000.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00018874 - Education Abroad Advisor     | Vacant Position                | 1.00                       | 43,500.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00021566 - Education Abroad Advisor     | Wheeler, Holly Lisa            | 1.00                       | 45,000.00                     |
| 3900090_A001_2200 - Education Abroad                  | POS_00023962 - Education Abroad Advisor     | Christianer, Carolyn A         | 1.00                       | 54,273.00                     |
| <b>Education Abroad Total</b>                         |   |                                | 7.50                       | 392,633.00                    |
| 3900100_A001_2200 - China Initiatives                 | POS_00019140 - Stdnt Recruit/Ret Spec Sr    | Jiang, Xia                     | 1.00                       | 37,870.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00016954 - Accountant                   | Schrader, Timothy Scott        | 0.60                       | 27,000.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00028207 - Coordinator                  | Toure, Toure Abou Amadou       | 0.50                       | 23,113.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00020240 - Coordinator                  | McKeiver, Kathleen M           | 1.00                       | 50,859.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00008660 - Director                     | Anders, Sheila Margaret        | 1.00                       | 87,774.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00017687 - Director                     | Vacant Position                | 1.00                       | 70,000.00                     |
| 3900100_A001_2200 - China Initiatives                 | POS_00023413 - Assistant Director           | Wang, Feng                     | 1.00                       | 73,542.00                     |
| <b>China Initiatives Total</b>                        |   |                                | 6.10                       | 370,158.00                    |
| 3900110_A001_2200 - NAU Spanish Program               | POS_00017040 - Assistant Director           | Trejo-Sainz, Javier Alberto    | 1.00                       | 63,036.00                     |
| <b>NAU Spanish Program Total</b>                      |   |                                | 1.00                       | 63,036.00                     |
| 7500080_A001_2500 - NAU-Yuma Local                    | POS_00025334 - Lecturer                     | Spencer, Jeremy S.             | 0.60                       | 35,536.00                     |
| 7500080_A001_2500 - NAU-Yuma Local                    | POS_00025102 - Assistant Clinical Professor | Myrowitz, Jason Michael        | 0.70                       | 67,291.00                     |
| 7500080_A001_2500 - NAU-Yuma Local                    | POS_00027097 - Assistant Clinical Professor | Pangasa, Rakesh K              | 0.50                       | 46,095.00                     |
| 7500080_A001_2500 - NAU-Yuma Local                    | POS_00021420 - Clinical Professor           | Vanlengen, Craig Alan          | 0.60                       | 80,038.00                     |
| <b>NAU-Yuma Local Total</b>                           |   |                                | 2.40                       | 228,960.00                    |
| <b>Provost Total</b>                                  | <b>Grand Total</b>                          |                                | 204.09                     | 10,910,323.00                 |



**Capital Planning and Campus Operations**  
**FY2019**

|   | Actual Beginning Balance | Student Wages, Work Study & Graduate Assistants |                     |                     |                   |                   |                     | Employee Related Expenses |                      | Non Personnel Expense |               | Budgeted Balance | Salaried FTE |
|---|--------------------------|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------------|----------------------|-----------------------|---------------|------------------|--------------|
|   |                          | Revenue   | Net Transfers       | Salaries            | Other Wages       | Assistants        |                     |                           |                      | Total Expense         |               |                  |              |
| <b>Capital Planning and Campus Operations</b>           |                          |   |                     |                     |                   |                   |                     |                           |                      |                       |               |                  |              |
| <b>BRANCH_310 - Facility Services</b>                   | <b>2,223,344.32</b>      | <b>20,240,302.00</b>                            | <b>332,282.00</b>   | <b>9,325,116.00</b> | <b>371,000.00</b> | <b>654,600.00</b> | <b>4,464,016.00</b> | <b>6,587,872.00</b>       | <b>21,402,604.00</b> | <b>1,393,324.32</b>   | <b>245.26</b> |                  |              |
| <b>DEPT_450 - Facility Services</b>                     | <b>2,223,344.32</b>      | <b>20,240,302.00</b>                            | <b>332,282.00</b>   | <b>9,325,116.00</b> | <b>371,000.00</b> | <b>654,600.00</b> | <b>4,464,016.00</b> | <b>6,587,872.00</b>       | <b>21,402,604.00</b> | <b>1,393,324.32</b>   | <b>245.26</b> |                  |              |
| 4500020_I009_4800 - Administration & Fiscal Ops         | 0.00                     | 64,400.00                                       | 1,005,992.00        | 485,839.00          | 7,500.00          | 26,000.00         | 236,500.00          | 314,553.00                | 1,070,392.00         | 0.00                  | 8.38          |                  |              |
| 4500023_H006_2500 - Capital Projects Clearing Acct      | (628.83)                 | 0.00  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                 | (628.83)              | 0.00          |                  |              |
| 4500025_H002_2500 - Deferred Maintenance                | 115,410.80               | 0.00  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                 | 115,410.80            | 0.00          |                  |              |
| 4500030_I009_4800 - Work Control Center                 | 186.78                   | 0.00  | 386,714.00          | 91,414.00           | 60,000.00         | 55,000.00         | 54,900.00           | 125,500.00                | 386,814.00           | 86.78                 | 2.00          |                  |              |
| 4500035_H001_2500 - Facility Svc TMA Clearing           | (114.10)                 | 1,000.00  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 1,000.00                  | 1,000.00             | (114.10)              | 0.00          |                  |              |
| 4500040_I009_4800 - Planning, Design & Construction     | 1,609,335.03             | 1,800,000.00                                    | (81,518.00)         | 856,912.00          | 35,000.00         | 60,000.00         | 386,430.00          | 1,100,000.00              | 2,438,342.00         | 889,475.03            | 11.38         |                  |              |
| 4500045_F003_2500 - Sustainability                      | 8,354.07                 | 0.00  | 0.00                | 0.00                | 0.00              | 1,500.00          | 100.00              | 2,700.00                  | 4,300.00             | 4,054.07              | 0.00          |                  |              |
| 4500046_F003_2200 - Green Fund Fees                     | 180,797.02               | 220,000.00                                      | (100,000.00)        | 0.00                | 0.00              | 15,000.00         | 150.00              | 205,000.00                | 220,150.00           | 80,647.02             | 0.00          |                  |              |
| 4500047_F003_2500 - Environmental Caucus                | (6.12)                   | 0.00  | 52,800.00           | 0.00                | 0.00              | 28,000.00         | 13,000.00           | 11,700.00                 | 52,700.00            | 93.88                 | 0.00          |                  |              |
| 4500060_I009_4800 - Operations & Maintenance            | 0.00                     | 50,000.00                                       | 555,080.00          | 302,730.00          | 15,000.00         | 1,000.00          | 124,000.00          | 162,400.00                | 605,130.00           | (50.00)               | 4.00          |                  |              |
| 4500070_I009_4800 - General Maintenance Mechanics       | 0.00                     | 1,200,000.00                                    | (90,000.00)         | 525,447.00          | 7,500.00          | 26,000.00         | 236,500.00          | 314,553.00                | 1,110,000.00         | 0.00                  | 14.00         |                  |              |
| 4500080_I009_4800 - Custodial Shop                      | 0.00                     | 6,302,050.00                                    | (535,423.00)        | 3,254,639.00        | 15,000.00         | 16,000.00         | 1,600,000.00        | 881,000.00                | 5,766,639.00         | (12.00)               | 121.00        |                  |              |
| 4500090_I009_4800 - Heating, Ventilation & Cooling      | 0.00                     | 1,052,248.00                                    | (67,421.00)         | 385,045.00          | 12,000.00         | 19,000.00         | 185,000.00          | 383,800.00                | 984,845.00           | (18.00)               | 8.00          |                  |              |
| 4500110_I009_4800 - Landscaping                         | 0.00                     | 2,138,742.00                                    | (443,888.00)        | 756,363.00          | 25,000.00         | 160,000.00        | 325,236.00          | 447,175.00                | 1,713,774.00         | (18,920.00)           | 20.00         |                  |              |
| 4500140_I009_4800 - Carpentry Shop                      | 0.00                     | 764,200.00                                      | (66,771.00)         | 446,346.00          | 1,500.00          | 1,500.00          | 215,000.00          | 33,100.00                 | 697,446.00           | (17.00)               | 10.00         |                  |              |
| 4500150_I009_4800 - Electrical Shop                     | 0.00                     | 823,200.00                                      | (50,358.00)         | 361,063.00          | 15,600.00         | 7,500.00          | 162,500.00          | 227,100.00                | 773,763.00           | (92.00)               | 7.00          |                  |              |
| 4500160_I009_4800 - Access Services                     | 0.00                     | 577,600.00                                      | (50,748.00)         | 203,245.00          | 16,000.00         | 42,000.00         | 63,000.00           | 202,700.00                | 526,945.00           | (93.00)               | 5.00          |                  |              |
| 4500170_I009_4800 - Fleet Services                      | 204,216.74               | 510,828.00                                      | 0.00                | 64,055.00           | 1,000.00          | 36,000.00         | 23,000.00           | 398,500.00                | 522,555.00           | 192,489.74            | 1.55          |                  |              |
| 4500175_I009_4800 - Fleet Services Maintenance          | (11,626.99)              | 427,337.00                                      | 33,700.00           | 226,136.00          | 1,000.00          | 34,000.00         | 124,000.00          | 57,300.00                 | 442,436.00           | 6,974.01              | 4.45          |                  |              |
| 4500180_I009_4800 - Fire Life Safety                    | 0.00                     | 822,666.00                                      | (55,000.00)         | 253,173.00          | 15,000.00         | 34,600.00         | 163,000.00          | 302,741.00                | 768,514.00           | (848.00)              | 6.00          |                  |              |
| 4500190_I009_4800 - Paint Shop                          | 0.00                     | 1,091,360.00                                    | (75,014.00)         | 434,769.00          | 50,000.00         | 12,000.00         | 243,000.00          | 277,250.00                | 1,017,019.00         | (673.00)              | 10.50         |                  |              |
| 4500200_I009_4800 - Moving And Other Facilities Support | 0.00                     | 182,096.00                                      | (33,680.00)         | 45,008.00           | 10,400.00         | 50,000.00         | 30,100.00           | 13,000.00                 | 148,508.00           | (92.00)               | 1.00          |                  |              |
| 4500210_I009_4800 - Plumbing Shop                       | 939.00                   | 756,575.00                                      | (47,983.00)         | 247,531.00          | 75,000.00         | 22,000.00         | 135,000.00          | 230,000.00                | 709,531.00           | 0.00                  | 5.00          |                  |              |
| 4500260_I009_4800 - Recycling                           | 0.00                     | 0.00  | 26,500.00           | 0.00                | 0.00              | 0.00              | 0.00                | 26,500.00                 | 26,500.00            | 0.00                  | 0.00          |                  |              |
| 4500270_I009_4800 - Engineering and Inspection          | 0.00                     | 501,000.00                                      | (17,000.00)         | 288,800.00          | 3,500.00          | 5,000.00          | 106,900.00          | 79,800.00                 | 484,000.00           | 0.00                  | 4.00          |                  |              |
| 4500280_H002_2500 - Elevator Maintenance                | 0.00                     | 50,000.00                                       | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 50,000.00                 | 50,000.00            | 0.00                  | 0.00          |                  |              |
| 4500320_I009_4800 - Over The Road Bus Service           | 450.00                   | 147,000.00                                      | (7,900.00)          | 47,097.00           | 5,000.00          | 0.00              | 16,000.00           | 64,500.00                 | 132,597.00           | 6,953.00              | 1.05          |                  |              |
| 4500340_I009_4800 - Motor Pool Leasing Service          | 97,731.97                | 258,000.00                                      | (2,800.00)          | 22,249.00           | 0.00              | 2,500.00          | 9,700.00            | 221,000.00                | 255,449.00           | 97,482.97             | 0.45          |                  |              |
| 4500360_I009_4800 - Bulk Fuel Clearing Account          | 18,298.95                | 500,000.00                                      | (3,000.00)          | 27,255.00           | 0.00              | 0.00              | 11,000.00           | 455,000.00                | 493,255.00           | 22,043.95             | 0.50          |                  |              |
| <b>BRANCH_315 - Utilities</b>                           | <b>171,067.19</b>        | <b>14,465,000.00</b>                            | <b>(323,000.00)</b> | <b>866,992.00</b>   | <b>2,100.00</b>   | <b>10,000.00</b>  | <b>385,000.00</b>   | <b>12,999,400.00</b>      | <b>14,263,492.00</b> | <b>49,575.19</b>      | <b>15.00</b>  |                  |              |
| <b>DEPT_451 - Utilities</b>                             | <b>171,067.19</b>        | <b>14,465,000.00</b>                            | <b>(323,000.00)</b> | <b>866,992.00</b>   | <b>2,100.00</b>   | <b>10,000.00</b>  | <b>385,000.00</b>   | <b>12,999,400.00</b>      | <b>14,263,492.00</b> | <b>49,575.19</b>      | <b>15.00</b>  |                  |              |
| 4510030_H004_2500 - Solar Project Management            | 100,000.00               | 0.00  | 100,000.00          | 0.00                | 0.00              | 0.00              | 0.00                | 100,000.00                | 100,000.00           | 100,000.00            | 0.00          |                  |              |
| 4510090_H004_2500 - Utilities Clearing                  | 31,067.19                | 10,202,000.00                                   | (512,000.00)        | 0.00                | 0.00              | 0.00              | 0.00                | 9,800,000.00              | 9,800,000.00         | (78,932.81)           | 0.00          |                  |              |
| 4510095_H004_2500 - Central Boiler Plants               | 20,000.00                | 4,263,000.00                                    | (530,000.00)        | 669,078.00          | 600.00            | 0.00              | 294,000.00          | 2,799,400.00              | 3,763,078.00         | (10,078.00)           | 12.00         |                  |              |
| 4510100_H004_2500 - Utility Services                    | 20,000.00                | 0.00  | 619,000.00          | 197,914.00          | 1,500.00          | 10,000.00         | 91,000.00           | 300,000.00                | 600,414.00           | 38,586.00             | 3.00          |                  |              |
| <b>BRANCH_325 - Purchasing</b>                          | <b>21,421.16</b>         | <b>3,000,000.00</b>                             | <b>512,748.00</b>   | <b>618,212.00</b>   | <b>1,100.00</b>   | <b>81,000.00</b>  | <b>280,400.00</b>   | <b>2,513,750.00</b>       | <b>3,494,462.00</b>  | <b>39,707.16</b>      | <b>14.60</b>  |                  |              |
| <b>DEPT_409 - Materials Management Services</b>         | <b>21,421.16</b>         | <b>3,000,000.00</b>                             | <b>512,748.00</b>   | <b>618,212.00</b>   | <b>1,100.00</b>   | <b>81,000.00</b>  | <b>280,400.00</b>   | <b>2,513,750.00</b>       | <b>3,494,462.00</b>  | <b>39,707.16</b>      | <b>14.60</b>  |                  |              |
| 4090010_F003_2500 - Contracting And Purchasing          | (5,861.25)               | 0.00  | 551,500.00          | 307,156.00          | 0.00              | 30,000.00         | 122,000.00          | 76,000.00                 | 535,156.00           | 10,482.75             | 6.60          |                  |              |
| 4090020_F003_2500 - NAU Property Claim Adjustments      | 22,282.41                | 0.00  | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                      | 0.00                 | 22,282.41             | 0.00          |                  |              |
| 4090060_F003_2500 - Surplus Property                    | 5,000.00                 | 200,000.00                                      | 0.00                | 67,186.00           | 100.00            | 21,000.00         | 32,800.00           | 77,750.00                 | 198,836.00           | 6,164.00              | 2.00          |                  |              |
| 4090110_I009_4800 - Campus Supply                       | 0.00                     | 2,800,000.00                                    | (38,752.00)         | 243,870.00          | 1,000.00          | 30,000.00         | 125,600.00          | 2,360,000.00              | 2,760,470.00         | 778.00                | 6.00          |                  |              |
| <b>BRANCH_330 - Postal</b>                              | <b>7,763.31</b>          | <b>50,000.00</b>                                | <b>0.00</b>         | <b>8,120.00</b>     | <b>2,500.00</b>   | <b>5,000.00</b>   | <b>3,800.00</b>     | <b>27,000.00</b>          | <b>46,420.00</b>     | <b>11,343.31</b>      | <b>0.29</b>   |                  |              |
| <b>DEPT_411 - University Postal Services</b>            | <b>7,763.31</b>          | <b>50,000.00</b>                                | <b>0.00</b>         | <b>8,120.00</b>     | <b>2,500.00</b>   | <b>5,000.00</b>   | <b>3,800.00</b>     | <b>27,000.00</b>          | <b>46,420.00</b>     | <b>11,343.31</b>      | <b>0.29</b>   |                  |              |

| Capital Planning and Campus Operations                        | Actual Beginning Balance | Revenue              | Net Transfers         | Salaries             | Other Wages       | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses | Non Personnel Expense | Total Expense        | Budgeted Balance    | Salaried FTE  |
|---|--------------------------|----------------------|-----------------------|----------------------|-------------------|---|---------------------------|-----------------------|----------------------|---------------------|---------------|
|   |                          |                      |                       |                      |                   |   |                           |                       |                      |                     |               |
| 4110010_I009_4800 - University Postal Services                | 7,763.31                 | 50,000.00            | 0.00                  | 8,120.00             | 2,500.00          | 5,000.00  | 3,800.00                  | 27,000.00             | 46,420.00            | 11,343.31           | 0.29          |
| <b>BRANCH_335 - Parking</b>                                   | <b>2,039,651.93</b>      | <b>8,385,000.00</b>  | <b>(3,905,000.00)</b> | <b>950,500.00</b>    | <b>41,000.00</b>  | <b>378,000.00</b>                               | <b>438,183.00</b>         | <b>2,412,627.00</b>   | <b>4,220,310.00</b>  | <b>2,299,341.93</b> | <b>25.22</b>  |
| <b>DEPT_516 - University Parking Services</b>                 | <b>2,039,651.93</b>      | <b>8,385,000.00</b>  | <b>(3,905,000.00)</b> | <b>950,500.00</b>    | <b>41,000.00</b>  | <b>378,000.00</b>                               | <b>438,183.00</b>         | <b>2,412,627.00</b>   | <b>4,220,310.00</b>  | <b>2,299,341.93</b> | <b>25.22</b>  |
| 5160010_F003_2500 - Mountain Campus Transit                   | 21,042.23                | 2,435,000.00         | (735,000.00)          | 540,423.00           | 36,000.00         | 143,000.00                                      | 255,000.00                | 731,627.00            | 1,706,050.00         | 14,992.23           | 16.22         |
| 5160060_I007_4700 - Parking And Shuttle Reserve               | 2,002,609.70             | 0.00                 | 250,000.00            | 0.00                 | 0.00              | 0.00  | 0.00                      | 0.00                  | 0.00                 | 2,252,609.70        | 0.00          |
| 5160080_I007_4700 - Parking Enforcement                       | 16,000.00                | 5,950,000.00         | (3,420,000.00)        | 410,077.00           | 5,000.00          | 235,000.00                                      | 183,183.00                | 1,681,000.00          | 2,514,260.00         | 31,740.00           | 9.00          |
| <b>BRANCH_350 - VP Capital Planning and Campus O</b>          | <b>911,149.94</b>        | <b>500,500.00</b>    | <b>(20,766.00)</b>    | <b>260,826.00</b>    | <b>10,200.00</b>  | <b>11,000.00</b>                                | <b>109,831.00</b>         | <b>892,627.00</b>     | <b>1,284,484.00</b>  | <b>106,399.94</b>   | <b>2.48</b>   |
| <b>DEPT_431 - Business Affairs Vp</b>                         | <b>911,149.94</b>        | <b>500,500.00</b>    | <b>(550,750.00)</b>   | <b>51,000.00</b>     | <b>10,000.00</b>  | <b>0.00</b>                                     | <b>21,000.00</b>          | <b>672,500.00</b>     | <b>754,500.00</b>    | <b>106,399.94</b>   | <b>0.00</b>   |
| 4310020_F003_2500 - VP Capital Planning and Campus Operations | 681,391.38               | 500,500.00           | (550,750.00)          | 51,000.00            | 10,000.00         | 0.00  | 21,000.00                 | 672,500.00            | 754,500.00           | (123,358.62)        | 0.00          |
| 4310050_D006_2500 - On/Off Campus Lease Support               | 229,758.56               | 0.00                 | 0.00                  | 0.00                 | 0.00              | 0.00  | 0.00                      | 0.00                  | 0.00                 | 229,758.56          | 0.00          |
| <b>DEPT_433 - Office Of Space Management</b>                  | <b>0.00</b>              | <b>0.00</b>          | <b>143,362.00</b>     | <b>63,000.00</b>     | <b>200.00</b>     | <b>11,000.00</b>                                | <b>35,000.00</b>          | <b>34,162.00</b>      | <b>143,362.00</b>    | <b>0.00</b>         | <b>1.00</b>   |
| 4330010_F003_2500 - Office Of Space Management                | 0.00                     | 0.00                 | 143,362.00            | 63,000.00            | 200.00            | 11,000.00                                       | 35,000.00                 | 34,162.00             | 143,362.00           | 0.00                | 1.00          |
| <b>DEPT_437 - Environmental Health &amp; Safety</b>           | <b>0.00</b>              | <b>0.00</b>          | <b>386,622.00</b>     | <b>146,826.00</b>    | <b>0.00</b>       | <b>0.00</b>                                     | <b>53,831.00</b>          | <b>185,965.00</b>     | <b>386,622.00</b>    | <b>0.00</b>         | <b>1.48</b>   |
| 4370010_H007_2500 - Environmental Health & Safety             | 0.00                     | 0.00                 | 386,622.00            | 146,826.00           | 0.00              | 0.00  | 53,831.00                 | 185,965.00            | 386,622.00           | 0.00                | 1.48          |
| <b>BRANCH_355 - NAU Facility Leases</b>                       | <b>304,020.42</b>        | <b>12,100.00</b>     | <b>481,788.00</b>     | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>493,888.00</b>     | <b>493,888.00</b>    | <b>304,020.42</b>   | <b>0.00</b>   |
| <b>DEPT_435 - NAU Facility Leases</b>                         | <b>304,020.42</b>        | <b>12,100.00</b>     | <b>481,788.00</b>     | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>493,888.00</b>     | <b>493,888.00</b>    | <b>304,020.42</b>   | <b>0.00</b>   |
| 4350070_D006_2500 - Lease - PV Visitor's Center               | (1,268.21)               | 0.00                 | 1,000.00              | 0.00                 | 0.00              | 0.00  | 0.00                      | 1,000.00              | 1,000.00             | (1,268.21)          | 0.00          |
| 4350074_C001_2500 - Lease - KNAU                              | 0.00                     | 0.00                 | 110,000.00            | 0.00                 | 0.00              | 0.00  | 0.00                      | 110,000.00            | 110,000.00           | 0.00                | 0.00          |
| 4350075_H001_2500 - Lease - Other/Misc                        | 305,288.63               | 12,100.00            | 370,788.00            | 0.00                 | 0.00              | 0.00  | 0.00                      | 382,888.00            | 382,888.00           | 305,288.63          | 0.00          |
| <b>BRANCH_360 - University Services</b>                       | <b>6,713.84</b>          | <b>49,000.00</b>     | <b>456,580.00</b>     | <b>128,500.00</b>    | <b>40,000.00</b>  | <b>10,000.00</b>                                | <b>109,000.00</b>         | <b>225,700.00</b>     | <b>513,200.00</b>    | <b>(906.16)</b>     | <b>2.50</b>   |
| <b>DEPT_441 - University Police Department</b>                | <b>6,713.84</b>          | <b>49,000.00</b>     | <b>456,580.00</b>     | <b>128,500.00</b>    | <b>40,000.00</b>  | <b>10,000.00</b>                                | <b>109,000.00</b>         | <b>225,700.00</b>     | <b>513,200.00</b>    | <b>(906.16)</b>     | <b>2.50</b>   |
| 4410010_F003_2500 - University Police Department              | 6,713.84                 | 49,000.00            | 456,580.00            | 128,500.00           | 40,000.00         | 10,000.00                                       | 109,000.00                | 225,700.00            | 513,200.00           | (906.16)            | 2.50          |
| <b>CAB_300 - Capital Planning and Campus Operations</b>       | <b>5,685,132.11</b>      | <b>46,701,902.00</b> | <b>(2,465,368.00)</b> | <b>12,158,266.00</b> | <b>467,900.00</b> | <b>1,149,600.00</b>                             | <b>5,790,230.00</b>       | <b>26,152,864.00</b>  | <b>45,718,860.00</b> | <b>4,202,806.11</b> | <b>305.35</b> |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Capital Planning and Campus Operations  
All Local Funds**

| Department ID - Name  | Position - Job Title                          | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|-----------------------------|------------------------|------------------------------|
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00026367 - Administrative Associate       | Vacant Position             | 1.00                   | 30,600.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00027591 - Program Coordinator            | Jones, Kaitlyn Rose         | 1.00                   | 39,000.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00004049 - Administrative Assistant       | Vacant Position             | 1.00                   | 32,000.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00026275 - Administrative Assistant       | Vacant Position             | 1.00                   | 32,000.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00018252 - Contracts Administrator        | Nicholls, Ralph George      | 0.10                   | 5,300.00                     |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00030871 - Contracts Administrator        | Waters, Laura Lurline       | 0.50                   | 26,500.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00015749 - Assistant Dir, Purch/Cont Svcs | Luckey, Carol A             | 1.00                   | 70,878.00                    |
| 4090010_F003_2500 - Contracting And Purchasing                | POS_00025754 - Assistant Dir, Purch/Cont Svcs | Helmer, Angela              | 1.00                   | 70,878.00                    |
| <b>Contracting And Purchasing Total</b>                       |   |                             | 6.60                   | 307,156.00                   |
| 4090060_F003_2500 - Surplus Property                          | POS_00004074 - Materials Handler              | Levitt, Cullen              | 1.00                   | 29,000.00                    |
| 4090060_F003_2500 - Surplus Property                          | POS_00004070 - Material Supply Storekpr       | MacFerren, Kenneth          | 1.00                   | 38,186.00                    |
| <b>Surplus Property Total</b>                                 |   |                             | 2.00                   | 67,186.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004058 - Materials Handler, Lead        | Sandoval, Jimmy M           | 1.00                   | 31,000.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004061 - Materials Handler, Lead        | Russell, Lance Myers        | 1.00                   | 31,000.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004064 - Materials Handler, Lead        | Nowicki, Kevin R            | 1.00                   | 31,000.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004060 - Material Supply Storekpr       | Brainard, Danielle LeeAnn   | 1.00                   | 39,270.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004063 - Manager                        | Oliver, Jonah Lyle          | 1.00                   | 55,800.00                    |
| 4090110_I009_4800 - Campus Supply                             | POS_00004065 - Manager                        | Russell-Kelly, Deborah Lee  | 1.00                   | 55,800.00                    |
| <b>Campus Supply Total</b>                                    |   |                             | 6.00                   | 243,870.00                   |
| 4110010_I009_4800 - University Postal Services                | POS_00004287 - Mail Clerk                     | Vacant Position             | 0.29                   | 8,120.00                     |
| <b>University Postal Services Total</b>                       |   |                             | 0.29                   | 8,120.00                     |
| 4310020_F003_2500 - VP Capital Planning and Campus Operations | POS_00031624 - Undistributed Salaries         | Pooled Position             | -                      | 51,000.00                    |
| <b>VP Capital Planning and Campus Operations Total</b>        |   |                             | -                      | 51,000.00                    |
| 4330010_F003_2500 - Office Of Space Management                | POS_00025903 - Manager                        | Barret, Valerie Elaine      | 1.00                   | 63,000.00                    |
| <b>Office Of Space Management Total</b>                       |   |                             | 1.00                   | 63,000.00                    |
| 4370010_H007_2500 - Environmental Health & Safety             | POS_00031553 - Health/Safety Specialist       | Runberg Baron, Janelle Leah | 0.48                   | 23,944.00                    |
| 4370010_H007_2500 - Environmental Health & Safety             | POS_00031551 - Director Biological Safety     | Jones, Shelley M            | 1.00                   | 122,882.00                   |
| <b>Environmental Health &amp; Safety Total</b>                |   |                             | 1.48                   | 146,826.00                   |
| 4410010_F003_2500 - University Police Department              | POS_00031479 - Police Officer                 | Vacant Position             | 1.00                   | 47,000.00                    |
| 4410010_F003_2500 - University Police Department              | POS_00031480 - Police Officer                 | Vacant Position             | 1.00                   | 47,000.00                    |
| 4410010_F003_2500 - University Police Department              | POS_00009615 - Radio Systems Analyst          | Linn, Scott W               | 0.50                   | 34,500.00                    |
| <b>University Police Department Total</b>                     |   |                             | 2.50                   | 128,500.00                   |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00026574 - Associate Vice President       | Vacant Position             | 1.00                   | 152,337.00                   |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00026573 - Administrative Associate       | Weathersby, Geneice A       | 1.00                   | 37,296.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00026575 - Administrative Associate       | Vacant Position             | 1.00                   | 36,365.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00027049 - Administrative Assistant       | Chischillie, Cheryl Mae     | 1.00                   | 34,145.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00003704 - Accountant                     | Gallegos, Carol Ann         | 1.00                   | 40,720.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00016821 - Accountant, Senior             | Colebank, Darryl Allan      | 1.00                   | 49,053.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00028539 - Landscape Architect            | Wilcox, Janel Lynn          | 0.38                   | 26,500.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00003708 - Fiscal Operations Manager      | Crawford, Mark L            | 1.00                   | 63,036.00                    |
| 4500020_I009_4800 - Administration & Fiscal Ops               | POS_00026572 - Coordinator                    | McCarty, Lillian Ruth       | 1.00                   | 46,387.00                    |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                         | <b>Position - Job Title</b>                   | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|---|---|-------------------------------|----------------------------|-------------------------------|
| <b>Administration &amp; Fiscal Ops Total</b>        |   |                               | 8.38                       | 485,839.00                    |
| 4500030_I009_4800 - Work Control Center             | POS_00003691 - Program Coordinator            | Brown, Eileen Michelle        | 1.00                       | 40,414.00                     |
| 4500030_I009_4800 - Work Control Center             | POS_00003694 - Manager                        | Artus, Kristin Denae          | 1.00                       | 51,000.00                     |
| <b>Work Control Center Total</b>                    |   |                               | 2.00                       | 91,414.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00012676 - Administrative Associate       | Zickefoose, Dennis Keith      | 1.00                       | 37,300.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00026955 - Contracts Administrator        | Ott, Jessica Annette          | 1.00                       | 56,462.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00028539 - Landscape Architect            | Wilcox, Janel Lynn            | 0.38                       | 26,500.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00018064 - Facility Svcs Project Mgr I    | Horton, Daniel M              | 1.00                       | 60,500.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00004030 - Facility Svcs Project Mgr II   | Rossignol, Charles Finley     | 1.00                       | 80,000.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00013148 - Facility Svcs Project Mgr II   | Iacona, Andrew Thomas         | 1.00                       | 77,231.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00013202 - Facility Svcs Project Mgr, Sr  | Spear, Joshua David           | 1.00                       | 85,225.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00014511 - Facility Svcs Project Mgr, Sr  | Davis, Kelly Stanton          | 1.00                       | 85,225.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00017894 - Facility Svcs Project Mgr, Sr  | Dufek, Paul D                 | 1.00                       | 85,487.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00020150 - Director                       | Vedral, Stephen               | 1.00                       | 128,000.00                    |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00026954 - Assistant Director             | Bauer, Stephanie Diane        | 1.00                       | 71,992.00                     |
| 4500040_I009_4800 - Planning, Design & Construction | POS_00026222 - Project Manager II, Int Design | Williams, Taryn Breanna       | 1.00                       | 62,990.00                     |
| <b>Planning, Design &amp; Construction Total</b>    |   |                               | 11.38                      | 856,912.00                    |
| 4500060_I009_4800 - Operations & Maintenance        | POS_00026831 - Facilities Safety Officer      | Espinosa, Francisco P         | 1.00                       | 55,682.00                     |
| 4500060_I009_4800 - Operations & Maintenance        | POS_00026829 - Facility Svcs Project Mgr I    | DiNardi, Justin L             | 1.00                       | 61,985.00                     |
| 4500060_I009_4800 - Operations & Maintenance        | POS_00026827 - Assistant Director             | Jacobs, Lionel Saldivar       | 1.00                       | 82,043.00                     |
| 4500060_I009_4800 - Operations & Maintenance        | POS_00026826 - Director                       | Perelstein, Scott A           | 1.00                       | 103,020.00                    |
| <b>Operations &amp; Maintenance Total</b>           |   |                               | 4.00                       | 302,730.00                    |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003689 - General Maintenance Mechanic   | Carr, Michael C               | 1.00                       | 39,535.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003746 - General Maintenance Mechanic   | Moore, Vincent W              | 1.00                       | 40,392.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003880 - General Maintenance Mechanic   | Vacant Position               | 1.00                       | 38,495.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003917 - General Maintenance Mechanic   | Goldtooth, Rudy James         | 1.00                       | 34,500.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003944 - General Maintenance Mechanic   | Campbell, Corbin Henry        | 1.00                       | 35,190.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003945 - General Maintenance Mechanic   | Rose, Tyler O                 | 1.00                       | 33,000.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003948 - General Maintenance Mechanic   | White, Kenneth Allen          | 1.00                       | 37,740.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003954 - General Maintenance Mechanic   | Austin, Gary Wayne            | 1.00                       | 37,740.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00003964 - General Maintenance Mechanic   | Singer, Andrew Lee            | 1.00                       | 37,333.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00004010 - General Maintenance Mechanic   | Roig, Jaime V                 | 1.00                       | 39,650.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00007998 - General Maintenance Mechanic   | Tso, Francis                  | 1.00                       | 36,283.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00024231 - General Maintenance Mechanic   | Ehlen, John Joseph            | 1.00                       | 34,500.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00024232 - General Maintenance Mechanic   | Madsen, Kelly Lyn             | 1.00                       | 38,760.00                     |
| 4500070_I009_4800 - General Maintenance Mechanics   | POS_00012149 - General Maintenance Mech, Lead | Gurrola, Gabriel Jesus Garcia | 1.00                       | 42,329.00                     |
| <b>General Maintenance Mechanics Total</b>          |   |                               | 14.00                      | 525,447.00                    |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003716 - Custodian                      | Ramirez, Jesus                | 1.00                       | 25,494.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003719 - Custodian                      | Reed, Norma Delia             | 1.00                       | 25,056.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003722 - Custodian                      | Franzke, David R              | 1.00                       | 28,920.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003724 - Custodian                      | Sheayea, Benjamin P           | 1.00                       | 25,888.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003725 - Custodian                      | Espinosa, Sadie Rose          | 1.00                       | 25,056.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003726 - Custodian                      | Gonzalez-Martinez, Moises     | 1.00                       | 25,056.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003731 - Custodian                      | Pollack, Nathan Jeffrey       | 1.00                       | 25,056.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003732 - Custodian                      | Tso, Deanna                   | 1.00                       | 30,511.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003734 - Custodian                      | James, Maria R                | 1.00                       | 25,056.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003736 - Custodian                      | Flint, Janet Sue              | 1.00                       | 25,808.00                     |
| 4500080_I009_4800 - Custodial Shop                  | POS_00003738 - Custodian                      | Peaches, Ivis Daniel          | 1.00                       | 25,494.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>        | <b>Position - Job Title</b> | <b>Name</b>                    | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|------------------------------------|-----------------------------|--------------------------------|--------------------------------|---------------------------------------|
| 4500080_I009_4800 - Custodial Shop | POS_00003741 - Custodian    | Vazquez, Ramon                 | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003743 - Custodian    | Gray, Charles Davin            | 1.00                           | 26,259.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003744 - Custodian    | Martin, Terry Ray              | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003745 - Custodian    | Lee, Elvina Lapahe             | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003747 - Custodian    | Shin, Chong H                  | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003750 - Custodian    | Godinez, Richard Barney        | 1.00                           | 26,259.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003753 - Custodian    | Foster, Colin Quinn            | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003755 - Custodian    | Espinosa, Shianne Lilly        | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003756 - Custodian    | Hawthorne, Ashkii Thomas       | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003760 - Custodian    | Chairez, Hilda I               | 1.00                           | 28,214.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003771 - Custodian    | Guillen, Maria de Jesus        | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003773 - Custodian    | Izzi, Joseph Giuseppe          | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003775 - Custodian    | Parra, Reyes                   | 1.00                           | 25,521.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003784 - Custodian    | Llewellyn, William Richard     | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003786 - Custodian    | Woody Jr, Roger                | 1.00                           | 26,815.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003787 - Custodian    | Perez De Olvera, Marcela       | 1.00                           | 25,518.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003789 - Custodian    | Yazzie, Marwin Lewis           | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003790 - Custodian    | Radford, Tanya Elizabeth       | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003796 - Custodian    | Magdaleno, Ruben C             | 1.00                           | 25,499.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003797 - Custodian    | Gant, Dennis Lee               | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003799 - Custodian    | Sonuga, Oluwatosin A           | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003809 - Custodian    | Parra, Maria Bernardina Molina | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003812 - Custodian    | Conde, Guadalupe               | 1.00                           | 25,529.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003817 - Custodian    | Magana, Steven Lamar           | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003818 - Custodian    | Franklin, Christopher Bryan    | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003822 - Custodian    | Reimche, Jason Travis          | 1.00                           | 25,731.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003826 - Custodian    | Benally, Lena                  | 1.00                           | 28,872.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003833 - Custodian    | Honeyestewa, Rosalie none      | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003838 - Custodian    | Beckley, David Cole            | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003839 - Custodian    | Holle, Stewart Sandburg        | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003843 - Custodian    | Zambonini, Shann Michael       | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003845 - Custodian    | Begay, Jane                    | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003854 - Custodian    | Zaldivar, Rosa                 | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003857 - Custodian    | Cha, Sung C                    | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003858 - Custodian    | Fowler, Rena Jean              | 1.00                           | 25,526.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003859 - Custodian    | Nez, Jimmy                     | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00003860 - Custodian    | Holiday, Chadd Adam            | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00006074 - Custodian    | Morales, Max Michael           | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00006637 - Custodian    | Ortiz, Socorro                 | 1.00                           | 25,524.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00006665 - Custodian    | Rippey, Joshua Douglas         | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00006702 - Custodian    | Ortiz-Parra, Maria D           | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00009010 - Custodian    | Gonne, Anna                    | 1.00                           | 26,089.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00009523 - Custodian    | Salt, Monty                    | 1.00                           | 26,259.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00012684 - Custodian    | Ojeda, Christopher E           | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00012685 - Custodian    | Dewey, Sarah Jean              | 1.00                           | 25,059.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00015867 - Custodian    | Phillip, Natasha               | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00015868 - Custodian    | LaVizzo, Zachary Richard       | 1.00                           | 25,059.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00015870 - Custodian    | Billy, Thural Owen             | 1.00                           | 25,494.00                             |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>        | <b>Position - Job Title</b> | <b>Name</b>                  | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|------------------------------------|-----------------------------|------------------------------|--------------------------------|---------------------------------------|
| 4500080_I009_4800 - Custodial Shop | POS_00026577 - Custodian    | Abrego, Andrea B             | 1.00                           | 25,526.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026578 - Custodian    | Adame, Bertha A              | 1.00                           | 25,573.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026585 - Custodian    | John, Chrisangela Olyshia    | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026586 - Custodian    | Batres De Parra, Laura       | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026587 - Custodian    | Begay, Elizabeth             | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026588 - Custodian    | Bighorse, Shirley            | 1.00                           | 26,915.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026590 - Custodian    | Clark, Lilly Herrera         | 1.00                           | 25,527.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026591 - Custodian    | Belinti, Roberta Ann         | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026592 - Custodian    | Colorado, Elaine Rosebella   | 1.00                           | 25,533.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026593 - Custodian    | McMillen, Vicki Jean         | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026594 - Custodian    | Dodson, Nora Jane            | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026595 - Custodian    | Gorman, Tyler Mack           | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026596 - Custodian    | Grimes, Robert Scott         | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026597 - Custodian    | Herrera, Julia A             | 1.00                           | 25,527.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026598 - Custodian    | Russell, Vergina Dee         | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026599 - Custodian    | Quinonez, Maria Magdalena    | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026600 - Custodian    | Jones, Matthew Eugene        | 1.00                           | 25,508.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026601 - Custodian    | Duffy, Nathan Paul           | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026603 - Custodian    | Lee, Pauline                 | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026604 - Custodian    | Maldonado-Rodriguez, Maria v | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026605 - Custodian    | Liang Demiguel, Bernadette   | 1.00                           | 26,292.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026606 - Custodian    | Littlesunday, Grace A        | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026607 - Custodian    | Nez, Laura                   | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026608 - Custodian    | Lopez-Villanueva, Olivia     | 1.00                           | 25,524.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026609 - Custodian    | Moreno, Abel Andrew          | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026610 - Custodian    | Nahpi, Sherry Lynn           | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026611 - Custodian    | Johns, Jeremiah              | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026612 - Custodian    | Valadez, Esther Paulina      | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026614 - Custodian    | Parra, Gloria                | 1.00                           | 25,529.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026615 - Custodian    | Parra, Maria                 | 1.00                           | 25,518.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026616 - Custodian    | Quimayousie, April D         | 1.00                           | 25,517.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026617 - Custodian    | Rojas, Philip                | 1.00                           | 29,170.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026618 - Custodian    | Ruiz, Pablo Martinez         | 1.00                           | 25,527.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026619 - Custodian    | Laughter, Alverae Marie      | 1.00                           | 25,059.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026620 - Custodian    | Startin, Gregory Brian       | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026621 - Custodian    | Spencer, Doris J             | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026622 - Custodian    | Tacheene, Rena               | 1.00                           | 25,527.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026623 - Custodian    | Tafoya Luna, Norma Alicia    | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026624 - Custodian    | Thomas, Gerald R             | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026625 - Custodian    | Tso, Wayne Elloit            | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026632 - Custodian    | Williams, Sara               | 1.00                           | 25,527.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026633 - Custodian    | Samuels, Curtis              | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00026634 - Custodian    | Belinti, Belinda Ann         | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00029155 - Custodian    | Ortiz Parra, Maria R         | 1.00                           | 25,808.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00030387 - Custodian    | Peaches, Arrow K             | 1.00                           | 25,494.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00030390 - Custodian    | Adame, Maricruz              | 1.00                           | 25,059.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00030391 - Custodian    | Davis, Helen M               | 1.00                           | 25,056.00                             |
| 4500080_I009_4800 - Custodial Shop | POS_00030416 - Custodian    | Moss, Leslie Ann             | 1.00                           | 25,056.00                             |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                 | <b>Name</b>                 | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|---|-----------------------------|----------------------------|-------------------------------|
| 4500080_I009_4800 - Custodial Shop                 | POS_00013381 - Custodian, Sr.               | Chavez, Jessie M            | 1.00                       | 27,361.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00013382 - Custodian, Sr.               | Mlenar, Chad William        | 1.00                       | 27,193.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026589 - Custodian, Sr.               | Carrillo, Angela            | 1.00                       | 27,341.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026602 - Custodian, Sr.               | Lee, Devida                 | 1.00                       | 29,386.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026613 - Custodian, Sr.               | Padilla, Sylvia Ann         | 1.00                       | 33,394.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00003830 - Custodial Equipment Mechanic | Pitman, Justin Tyrie        | 1.00                       | 33,155.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00003714 - Custodial Area Supervisor    | Little, Jefferson Bryant    | 1.00                       | 33,932.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00013383 - Custodial Area Supervisor    | Locket, Eulla Lee           | 1.00                       | 40,000.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026580 - Custodial Area Supervisor    | Cardenas JR, Rigoberto      | 1.00                       | 35,000.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026582 - Custodial Area Supervisor    | Vacant Position             | 1.00                       | 40,142.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026583 - Custodial Area Supervisor    | Yaiva, Jacob Riley          | 1.00                       | 44,933.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00031419 - Program Coordinator          | Abbott, Leyda E             | 1.00                       | 37,000.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00031420 - Program Coordinator          | Triphahn, Jeffrey Wayne     | 1.00                       | 37,000.00                     |
| 4500080_I009_4800 - Custodial Shop                 | POS_00026579 - Assistant Director           | Magana, Lisa Marie          | 1.00                       | 72,828.00                     |
| <b>Custodial Shop Total</b>                        |   |                             | 121.00                     | 3,254,639.00                  |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003881 - HVAC Controls Mechanic       | Harris, Lynn N              | 1.00                       | 43,707.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003905 - HVAC Controls Mechanic       | Altenbaugh, Aaron Lawrence  | 1.00                       | 44,603.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003937 - HVAC Controls Mechanic       | Vacant Position             | 1.00                       | 43,177.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003952 - HVAC Controls Mechanic       | Peterson, Donald R          | 1.00                       | 42,804.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003992 - HVAC Controls Mechanic       | Nelson, Duane E             | 1.00                       | 49,749.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003934 - HVAC Controls Mechanic, Lead | Miller, Thomas J            | 1.00                       | 52,047.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003928 - HVAC/Refrigeration Mechanic  | Gohl, John a                | 1.00                       | 42,372.00                     |
| 4500090_I009_4800 - Heating, Ventilation & Cooling | POS_00003870 - HVAC Supervisor              | Fahay, Patrick K            | 1.00                       | 66,586.00                     |
| <b>Heating, Ventilation &amp; Cooling Total</b>    |   |                             | 8.00                       | 385,045.00                    |
| 4500110_I009_4800 - Landscaping                    | POS_00027477 - Chemical Applicator          | Bloomfield, Matt David      | 1.00                       | 30,288.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003715 - Groundskeeper, Lead          | Vacant Position             | 1.00                       | 51,000.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003749 - Groundskeeper, Lead          | Charley, Al K               | 1.00                       | 25,500.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003894 - Groundskeeper, Lead          | Vacant Position             | 1.00                       | 25,500.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003933 - Groundskeeper, Lead          | Schierl, Anthony P          | 1.00                       | 26,520.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003990 - Groundskeeper, Lead          | Broyles, Vicki Lynn         | 1.00                       | 35,446.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003995 - Groundskeeper, Lead          | Moss, Brian Michael         | 1.00                       | 26,520.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00021326 - Groundskeeper, Lead          | Atokuku, Bendrew            | 1.00                       | 26,520.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00029100 - Groundskeeper, Lead          | Keelan, Edward Thomas       | 1.00                       | 27,500.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003729 - Grounds Supervisor           | Dietrich, Susan Leslie      | 1.00                       | 51,661.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003947 - Irrigation Repairer, Senior  | Vacant Position             | 1.00                       | 66,980.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003965 - Irrigation Repairer, Senior  | Clerry, Raymond Lee         | 1.00                       | 34,674.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00004001 - Irrigation Repairer, Senior  | Vacant Position             | 1.00                       | 33,038.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003867 - Equipment Operator           | Espino, Matthew Joseph      | 1.00                       | 34,029.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003893 - Heavy Equipment Operator     | Klutinis, Wayne             | 1.00                       | 43,068.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003931 - Heavy Equipment Operator     | Coldwell Jr, Howard Brenton | 1.00                       | 36,126.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003976 - Heavy Equipment Operator     | Pinkoski, Shawn Ian         | 1.00                       | 35,900.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003977 - Heavy Equipment Operator     | Gray, Jimmy D               | 1.00                       | 36,126.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003916 - Equipment Mechanic           | Gutierrez, Danny            | 1.00                       | 46,489.00                     |
| 4500110_I009_4800 - Landscaping                    | POS_00003758 - Manager                      | Padilla, Ralph S            | 1.00                       | 63,478.00                     |
| <b>Landscaping Total</b>                           |   |                             | 20.00                      | 756,363.00                    |
| 4500140_I009_4800 - Carpentry Shop                 | POS_00003335 - Carpenter                    | Vacant Position             | 1.00                       | 54,395.00                     |
| 4500140_I009_4800 - Carpentry Shop                 | POS_00003895 - Carpenter                    | Mcguire, Michael Joseph     | 1.00                       | 40,119.00                     |
| 4500140_I009_4800 - Carpentry Shop                 | POS_00003898 - Carpenter                    | Vacant Position             | 1.00                       | 39,729.00                     |

***Local Salary Listing by Department Unit***

| Department ID - Name                           | Position - Job Title                          | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------|------------------------|------------------------------|
| 4500140_I009_4800 - Carpentry Shop             | POS_00005608 - Carpenter                      | Giglio, Guy John          | 1.00                   | 42,848.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00007573 - Carpenter                      | Clifford, Warren Ian      | 1.00                   | 40,739.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00014406 - Carpenter                      | Jerome, Christopher F     | 1.00                   | 39,340.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00013407 - Carpentry Supervisor           | Sires, Christopher B      | 1.00                   | 59,823.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00003984 - Mason                          | Unale, Damion             | 1.00                   | 42,230.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00003906 - Roofer                         | Gurkowski, Terry          | 1.00                   | 41,236.00                    |
| 4500140_I009_4800 - Carpentry Shop             | POS_00003951 - Roofer                         | Drinkard, Lloyd Dean      | 1.00                   | 45,887.00                    |
| <b>Carpentry Shop Total</b>                    |   |                           | 10.00                  | 446,346.00                   |
| 4500150_I009_4800 - Electrical Shop            | POS_00003879 - Electrician                    | Cleere, John G            | 1.00                   | 50,326.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00003900 - Electrician                    | Lakin, Case M             | 1.00                   | 46,819.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00003961 - Electrician                    | Garcia, Ramon             | 1.00                   | 50,771.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00007461 - Electrician                    | Lyon, Charles W           | 1.00                   | 47,042.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00012167 - Electrician                    | Marhofer, Jay B           | 1.00                   | 47,363.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00025755 - Electrician, Lead              | Cretti, David J           | 1.00                   | 53,055.00                    |
| 4500150_I009_4800 - Electrical Shop            | POS_00009595 - Electrical Supervisor          | Good, Danny Richard       | 1.00                   | 65,687.00                    |
| <b>Electrical Shop Total</b>                   |   |                           | 7.00                   | 361,063.00                   |
| 4500160_I009_4800 - Access Services            | POS_00003872 - Electronic Access Specialist   | Bliss, John Barker        | 1.00                   | 37,252.00                    |
| 4500160_I009_4800 - Access Services            | POS_00003887 - Electronic Access Specialist   | Johnson, Raymond John     | 1.00                   | 37,247.00                    |
| 4500160_I009_4800 - Access Services            | POS_00003924 - Electronic Access Specialist   | Bates, Malcolm Bryant     | 1.00                   | 35,500.00                    |
| 4500160_I009_4800 - Access Services            | POS_00004000 - Electronic Access Specialist   | Johnet, Edward            | 1.00                   | 36,246.00                    |
| 4500160_I009_4800 - Access Services            | POS_00003975 - Building AccessSvcs Supervisor | Griffis, Michael D        | 1.00                   | 57,000.00                    |
| <b>Access Services Total</b>                   |   |                           | 5.00                   | 203,245.00                   |
| 4500170_I009_4800 - Fleet Services             | POS_00017964 - Fleet Services Assistant       | McKnight, David William   | 0.70                   | 21,995.00                    |
| 4500170_I009_4800 - Fleet Services             | POS_00003925 - Driver Bus/Tram, Senior        | Johns, Danny              | 0.25                   | 9,851.00                     |
| 4500170_I009_4800 - Fleet Services             | POS_00003707 - Program Coordinator, Sr        | Dufek, Patrick D          | 0.40                   | 19,437.00                    |
| 4500170_I009_4800 - Fleet Services             | POS_00003967 - Manager                        | Marsh, William Robert     | 0.20                   | 12,772.00                    |
| <b>Fleet Services Total</b>                    |   |                           | 1.55                   | 64,055.00                    |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00003943 - Automotive Mechanic            | Ellis, Joshua M           | 1.00                   | 45,270.00                    |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00031054 - Automotive Mechanic            | Hunter, Russell Joseph    | 1.00                   | 45,270.00                    |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00003705 - Automotive Service Supervisor  | Tajc, Daniel P            | 1.00                   | 58,972.00                    |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00003925 - Driver Bus/Tram, Senior        | Johns, Danny              | 0.25                   | 9,852.00                     |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00003986 - Heavy Equipment Mechanic       | Olsen, Kenneth Brian      | 1.00                   | 54,000.00                    |
| 4500175_I009_4800 - Fleet Services Maintenance | POS_00003967 - Manager                        | Marsh, William Robert     | 0.20                   | 12,772.00                    |
| <b>Fleet Services Maintenance Total</b>        |   |                           | 4.45                   | 226,136.00                   |
| 4500180_I009_4800 - Fire Life Safety           | POS_00003902 - Fire Equipment Tech, Lead      | Warrington, Matthew Colin | 1.00                   | 35,017.00                    |
| 4500180_I009_4800 - Fire Life Safety           | POS_00003998 - Fire Safety Systems Spec NE    | Pacheco, Dominic Lee      | 1.00                   | 41,820.00                    |
| 4500180_I009_4800 - Fire Life Safety           | POS_00021333 - Fire Safety Systems Spec       | Palmer III, Jason Daniel  | 1.00                   | 42,625.00                    |
| 4500180_I009_4800 - Fire Life Safety           | POS_00026433 - Fire Safety Systems Spec       | Figueroa, Ambrose         | 1.00                   | 42,238.00                    |
| 4500180_I009_4800 - Fire Life Safety           | POS_00026571 - Fire Safety Systems Spec       | Faden, Jason R            | 1.00                   | 42,024.00                    |
| 4500180_I009_4800 - Fire Life Safety           | POS_000011680 - Fire Safety Systems, Lead     | Elliott, Drew J           | 1.00                   | 49,449.00                    |
| <b>Fire Life Safety Total</b>                  |   |                           | 6.00                   | 253,173.00                   |
| 4500190_I009_4800 - Paint Shop                 | POS_00003921 - Painter                        | Rose, Ryan Corvus         | 1.00                   | 35,000.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003923 - Painter                        | Holdeman, Lloyd Stephen   | 0.50                   | 18,720.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003932 - Painter                        | Peterson, Anthony Phillip | 1.00                   | 36,036.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003953 - Painter                        | Gallegos, Mark Anthony    | 1.00                   | 40,295.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003959 - Painter                        | Mask, Mark Lee            | 1.00                   | 46,043.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003971 - Painter                        | Torrez, Elmo Dewayne      | 1.00                   | 41,694.00                    |
| 4500190_I009_4800 - Paint Shop                 | POS_00003982 - Painter                        | Vacant Position           | 1.00                   | 35,000.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                                    | Position - Job Title                       | Name                        | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|-----------------------------|------------------------|------------------------------|
| 4500190_I009_4800 - Paint Shop                          | POS_00005818 - Painter                     | Standish, Michael           | 1.00                   | 40,130.00                    |
| 4500190_I009_4800 - Paint Shop                          | POS_00008087 - Painter                     | Mott, Keith Alan            | 1.00                   | 35,700.00                    |
| 4500190_I009_4800 - Paint Shop                          | POS_00003926 - Painter, Lead               | Sweet, Timothy P            | 1.00                   | 44,151.00                    |
| 4500190_I009_4800 - Paint Shop                          | POS_00003978 - Painting Supervisor         | Valdovino, Frank Solomon    | 1.00                   | 62,000.00                    |
| <b>Paint Shop Total</b>                                 |  |                             | 10.50                  | 434,769.00                   |
| 4500200_I009_4800 - Moving And Other Facilities Support | POS_00011541 - Coordinator                 | Brothers, Brock Devin       | 1.00                   | 45,008.00                    |
| <b>Moving And Other Facilities Support Total</b>        |  |                             | 1.00                   | 45,008.00                    |
| 4500210_I009_4800 - Plumbing Shop                       | POS_00003980 - Master Meter Operator       | Chavez, Frank M             | 1.00                   | 41,797.00                    |
| 4500210_I009_4800 - Plumbing Shop                       | POS_00003875 - Plumber                     | Cling, Harrison             | 1.00                   | 42,165.00                    |
| 4500210_I009_4800 - Plumbing Shop                       | POS_00003915 - Plumber                     | Corum, Lester Eugene        | 1.00                   | 41,797.00                    |
| 4500210_I009_4800 - Plumbing Shop                       | POS_00020866 - Plumber, Lead               | Madsen, Dennis Lee          | 1.00                   | 54,792.00                    |
| 4500210_I009_4800 - Plumbing Shop                       | POS_00013408 - Plumbing Supervisor         | Garcia Jr, Juan             | 1.00                   | 66,980.00                    |
| <b>Plumbing Shop Total</b>                              |  |                             | 5.00                   | 247,531.00                   |
| 4500270_I009_4800 - Engineering and Inspection          | POS_00027996 - Program Manager             | Halle, Scott S              | 1.00                   | 66,320.00                    |
| 4500270_I009_4800 - Engineering and Inspection          | POS_00025504 - Fire Marshal                | Young, Jeffrey Allen        | 1.00                   | 72,480.00                    |
| 4500270_I009_4800 - Engineering and Inspection          | POS_00025502 - Lead Building Inspector     | Vacant Position             | 1.00                   | 70,000.00                    |
| 4500270_I009_4800 - Engineering and Inspection          | POS_00025500 - Associate Director          | Mace, Gregory T             | 1.00                   | 80,000.00                    |
| <b>Engineering and Inspection Total</b>                 |  |                             | 4.00                   | 288,800.00                   |
| 4500320_I009_4800 - Over The Road Bus Service           | POS_00017964 - Fleet Services Assistant    | McKnight, David William     | 0.05                   | 1,571.00                     |
| 4500320_I009_4800 - Over The Road Bus Service           | POS_00003925 - Driver Bus/Tram, Senior     | Johns, Danny                | 0.50                   | 19,703.00                    |
| 4500320_I009_4800 - Over The Road Bus Service           | POS_00003707 - Program Coordinator, Sr     | Dufek, Patrick D            | 0.40                   | 19,437.00                    |
| 4500320_I009_4800 - Over The Road Bus Service           | POS_00003967 - Manager                     | Marsh, William Robert       | 0.10                   | 6,386.00                     |
| <b>Over The Road Bus Service Total</b>                  |  |                             | 1.05                   | 47,097.00                    |
| 4500340_I009_4800 - Motor Pool Leasing Service          | POS_00017964 - Fleet Services Assistant    | McKnight, David William     | 0.20                   | 6,284.00                     |
| 4500340_I009_4800 - Motor Pool Leasing Service          | POS_00003967 - Manager                     | Marsh, William Robert       | 0.25                   | 15,965.00                    |
| <b>Motor Pool Leasing Service Total</b>                 |  |                             | 0.45                   | 22,249.00                    |
| 4500360_I009_4800 - Bulk Fuel Clearing Account          | POS_00017964 - Fleet Services Assistant    | McKnight, David William     | 0.05                   | 1,571.00                     |
| 4500360_I009_4800 - Bulk Fuel Clearing Account          | POS_00003707 - Program Coordinator, Sr     | Dufek, Patrick D            | 0.20                   | 9,719.00                     |
| 4500360_I009_4800 - Bulk Fuel Clearing Account          | POS_00003967 - Manager                     | Marsh, William Robert       | 0.25                   | 15,965.00                    |
| <b>Bulk Fuel Clearing Account Total</b>                 |  |                             | 0.50                   | 27,255.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003820 - Stationary Engineer, Senior | Wilson, Seth Terry          | 1.00                   | 45,000.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003891 - Stationary Engineer, Senior | Thompson, Anthony A         | 1.00                   | 52,187.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003897 - Stationary Engineer, Senior | Nez, Donovan                | 1.00                   | 43,015.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003903 - Stationary Engineer, Senior | Simonton, Louis St.James    | 1.00                   | 41,290.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003918 - Stationary Engineer, Senior | Erler Jr, Charles Anthony   | 1.00                   | 46,812.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003938 - Stationary Engineer, Senior | Hooker, Richard Eugene      | 1.00                   | 43,015.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003960 - Stationary Engineer, Senior | Vacant Position             | 1.00                   | 44,625.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003979 - Stationary Engineer, Senior | Harris, Jeffrey Lee         | 1.00                   | 41,763.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00003981 - Stationary Engineer, Senior | Harman, Roger William       | 1.00                   | 41,744.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00004003 - Stationary Engineer, Senior | Vacant Position             | 1.00                   | 40,480.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00029335 - Stationary Engineer, Senior | Bergstresser, Ross K        | 1.00                   | 40,480.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00020694 - Central Plant Supervisor    | Talbot, Michael Edward      | 1.00                   | 62,667.00                    |
| 4510095_H004_2500 - Central Boiler Plants               | POS_00031607 - Undistributed Salaries      | Pooled Position             | -                      | 126,000.00                   |
| <b>Central Boiler Plants Total</b>                      |  |                             | 12.00                  | 669,078.00                   |
| 4510100_H004_2500 - Utility Services                    | POS_00021937 - Utility Locator Supervisor  | Elrod, David W              | 1.00                   | 60,410.00                    |
| 4510100_H004_2500 - Utility Services                    | POS_00031649 - Undistributed Salaries      | Pooled Position             | -                      | 5,793.00                     |
| 4510100_H004_2500 - Utility Services                    | POS_00024762 - Coordinator                 | Echols, Aaron Roger         | 1.00                   | 46,350.00                    |
| 4510100_H004_2500 - Utility Services                    | POS_00029061 - Associate Director          | Heitzinger, Jonathan Robert | 1.00                   | 85,361.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                                | Position - Job Title                          | Name                           | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|---|--------------------------------|------------------------|------------------------------|
| <b>Utility Services Total</b>                       |   |                                | 3.00                   | 197,914.00                   |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025585 - Driver, Bus/Tram               | Meriwether, Craig D            | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025586 - Driver, Bus/Tram               | Smith, Patrick G               | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025587 - Driver, Bus/Tram               | Sekayumptewa, Erica            | 0.73                   | 21,500.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025588 - Driver, Bus/Tram               | Snow, Jason Thomas             | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025591 - Driver, Bus/Tram               | Cutrone, Mackenzie Cassidy     | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025593 - Driver, Bus/Tram               | Tech, Zachary Scott            | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025596 - Driver, Bus/Tram               | Tubbs, Timothy David           | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025597 - Driver, Bus/Tram               | Begay, Benjamin A              | 0.73                   | 23,261.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025599 - Driver, Bus/Tram               | Strzepak, John Alexander       | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025600 - Driver, Bus/Tram               | Stuebs, Kenneth Jeffrey        | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025602 - Driver, Bus/Tram               | Sanchez Rodriguez, Stephanie J | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00028572 - Driver, Bus/Tram               | Loof, David                    | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00028713 - Driver, Bus/Tram               | Sundin, Jordan p               | 0.73                   | 21,043.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025592 - Driver Bus/Tram, Senior        | Morgan, Jesse J                | 0.73                   | 22,224.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025594 - Driver Bus/Tram, Lead          | Turner, Carl E                 | 1.00                   | 34,487.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025595 - Driver Bus/Tram, Lead          | Perry, Robert Karl             | 1.00                   | 32,826.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025598 - Driver Bus/Tram, Lead          | Volturo, James A               | 1.00                   | 32,826.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025601 - Driver Bus/Tram, Lead          | Vacant Position                | 1.00                   | 32,826.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00030818 - Program Coordinator, Sr        | Eekhoff, Brian A               | 1.00                   | 47,000.00                    |
| 5160010_F003_2500 - Mountain Campus Transit         | POS_00025589 - Assistant Director             | Manor, Judy Lynne              | 1.00                   | 62,000.00                    |
| <b>Mountain Campus Transit Total</b>                |   |                                | 16.22                  | 540,423.00                   |
| 5160080_I007_4700 - Parking Enforcement             | POS_00004325 - Business Manager               | Vacant Position                | 1.00                   | 37,142.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00004331 - Program Coordinator            | Vacant Position                | 1.00                   | 45,000.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00024752 - Program Coordinator            | Holland, David                 | 1.00                   | 40,000.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00004333 - Parking Appeals Supervisor     | Vicente, William               | 1.00                   | 35,321.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00012728 - Parking Enforcemt Officer, Ld  | Meller, Dylan J                | 1.00                   | 32,500.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00029568 - Parking Enforcemt Officer, Ld  | Gallo, Alexandra N             | 1.00                   | 32,500.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00025932 - End-User Computing Spec, Intmd | Ahern, Patrick Michael         | 1.00                   | 48,192.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00004328 - Assistant Director             | Garcia, Darby A                | 1.00                   | 58,478.00                    |
| 5160080_I007_4700 - Parking Enforcement             | POS_00025113 - Director                       | Stam, Erin Suzanne             | 1.00                   | 80,944.00                    |
| <b>Parking Enforcement Total</b>                    |   |                                | 9.00                   | 410,077.00                   |
| <b>Capital Planning and Campus Operations Total</b> | <b>Grand Total</b>                            |                                | 305.35                 | 12,158,266.00                |


**Enrollment Management**  
**FY2019**

| Enrollment Management  | Actual Beginning Balance | Revenue              | Net Transfers          | Salaries            | Other Wages       | Assistants          | Student Wages, Work Study & Graduate |                      | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|--|--------------------------|----------------------|------------------------|---------------------|-------------------|---------------------|--------------------------------------|----------------------|---------------------------|-----------------------|---------------|------------------|--------------|
|  |                          |                      |                        |                     |                   |                     |                                      |                      |                           |                       |               |                  |              |
| <b>BRANCH_410 - Enrollment</b>                               | <b>391,600.00</b>        | <b>2,110,000.00</b>  | <b>38,249,705.00</b>   | <b>1,371,097.00</b> | <b>12,000.00</b>  | <b>524,900.00</b>   | <b>622,841.00</b>                    | <b>37,787,548.00</b> | <b>40,318,386.00</b>      | <b>432,919.00</b>     | <b>30.70</b>  |                  |              |
| <b>DEPT_500 - Undergraduate Admissions &amp; Orientation</b> | <b>0.00</b>              | <b>550,000.00</b>    | <b>3,695,911.00</b>    | <b>613,031.00</b>   | <b>4,300.00</b>   | <b>230,900.00</b>   | <b>240,741.00</b>                    | <b>3,165,620.00</b>  | <b>4,254,592.00</b>       | <b>(8,681.00)</b>     | <b>14.00</b>  |                  |              |
| 5000020_E005_2200 - Admissions Operations                    | 0.00                     | 550,000.00           | 3,296,000.00           | 356,520.00          | 4,000.00          | 200,000.00          | 156,441.00                           | 3,137,720.00         | 3,854,681.00              | (8,681.00)            | 9.00          |                  |              |
| 5000030_E001_2500 - EMSA Communications                      | 0.00                     | 0.00                 | 399,911.00             | 256,511.00          | 300.00            | 30,900.00           | 84,300.00                            | 27,900.00            | 399,911.00                | 0.00                  | 5.00          |                  |              |
| <b>DEPT_501 - Enrollment Services</b>                        | <b>0.00</b>              | <b>0.00</b>          | <b>107,864.00</b>      | <b>58,939.00</b>    | <b>700.00</b>     | <b>0.00</b>         | <b>33,000.00</b>                     | <b>15,225.00</b>     | <b>107,864.00</b>         | <b>0.00</b>           | <b>1.00</b>   |                  |              |
| 5010010_E005_2500 - Enrollment Services                      | 0.00                     | 0.00                 | 107,864.00             | 58,939.00           | 700.00            | 0.00                | 33,000.00                            | 15,225.00            | 107,864.00                | 0.00                  | 1.00          |                  |              |
| <b>DEPT_502 - Financial Aid</b>                              | <b>279,000.00</b>        | <b>50,000.00</b>     | <b>34,565,270.00</b>   | <b>592,867.00</b>   | <b>0.00</b>       | <b>70,000.00</b>    | <b>274,100.00</b>                    | <b>33,628,303.00</b> | <b>34,565,270.00</b>      | <b>329,000.00</b>     | <b>13.70</b>  |                  |              |
| 5020010_E004_2400 - Financial Aid Operations                 | 0.00                     | 50,000.00            | 1,248,700.00           | 592,867.00          | 0.00              | 70,000.00           | 274,100.00                           | 361,733.00           | 1,298,700.00              | 0.00                  | 13.70         |                  |              |
| 5020060_E004_2400 - Sfa Program Funding                      | 0.00                     | 0.00                 | 301,570.00             | 0.00                | 0.00              | 0.00                | 0.00                                 | 301,570.00           | 301,570.00                | 0.00                  | 0.00          |                  |              |
| 5020080_G001_2500 - Regents Set-Aside                        | 0.00                     | 0.00                 | 24,750,000.00          | 0.00                | 0.00              | 0.00                | 0.00                                 | 24,750,000.00        | 24,750,000.00             | 0.00                  | 0.00          |                  |              |
| 5020090_G001_2500 - Non-Resident Set-Aside                   | 0.00                     | 0.00                 | 8,000,000.00           | 0.00                | 0.00              | 0.00                | 0.00                                 | 8,000,000.00         | 8,000,000.00              | 0.00                  | 0.00          |                  |              |
| 5020093_G001_2500 - PL Resident RSA                          | 0.00                     | 0.00                 | 150,000.00             | 0.00                | 0.00              | 0.00                | 0.00                                 | 125,000.00           | 125,000.00                | 25,000.00             | 0.00          |                  |              |
| 5020095_G001_2500 - PL NonResident RSA                       | 0.00                     | 0.00                 | 100,000.00             | 0.00                | 0.00              | 0.00                | 0.00                                 | 75,000.00            | 75,000.00                 | 25,000.00             | 0.00          |                  |              |
| 5020110_G001_2500 - Academly Meritorious AZ Rsdnts           | 0.00                     | 0.00                 | 15,000.00              | 0.00                | 0.00              | 0.00                | 0.00                                 | 15,000.00            | 15,000.00                 | 0.00                  | 0.00          |                  |              |
| 5020111_G001_2500 - RSA Match Account                        | 0.00                     | 0.00                 | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 279,000.00            | 0.00          |                  |              |
| <b>DEPT_504 - Orientation Trnstn &amp; Rtnt Srv</b>          | <b>112,600.00</b>        | <b>1,510,000.00</b>  | <b>(119,340.00)</b>    | <b>106,260.00</b>   | <b>7,000.00</b>   | <b>224,000.00</b>   | <b>75,000.00</b>                     | <b>978,400.00</b>    | <b>1,390,660.00</b>       | <b>112,600.00</b>     | <b>2.00</b>   |                  |              |
| 5040010_E002_2200 - New Student Programs                     | 112,600.00               | 1,510,000.00         | (119,340.00)           | 106,260.00          | 7,000.00          | 224,000.00          | 75,000.00                            | 978,400.00           | 1,390,660.00              | 112,600.00            | 2.00          |                  |              |
| <b>BRANCH_420 - Residence Life</b>                           | <b>23,253,966.87</b>     | <b>49,909,120.00</b> | <b>(19,690,859.00)</b> | <b>3,228,565.00</b> | <b>56,500.00</b>  | <b>2,028,010.00</b> | <b>1,603,578.00</b>                  | <b>27,367,471.00</b> | <b>34,284,124.00</b>      | <b>19,188,103.87</b>  | <b>70.91</b>  |                  |              |
| <b>DEPT_515 - Resident Life</b>                              | <b>19,966,753.26</b>     | <b>48,255,120.00</b> | <b>(18,390,150.00)</b> | <b>2,460,837.00</b> | <b>25,000.00</b>  | <b>1,251,010.00</b> | <b>1,255,410.00</b>                  | <b>26,390,595.00</b> | <b>31,382,852.00</b>      | <b>18,448,871.26</b>  | <b>51.91</b>  |                  |              |
| 515xxxx_I001_4600 Resident Life Roll Up                      | 298,774.91               | 48,255,120.00        | (16,840,150.00)        | 2,460,837.00        | 25,000.00         | 1,251,010.00        | 1,255,410.00                         | 26,390,595.00        | 31,382,852.00             | 330,892.91            | 51.91         |                  |              |
| 5150300_I001_4700 - Residence Life Reserves                  | 8,446,978.35             | 0.00                 | (1,550,000.00)         | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 6,896,978.35          | 0.00          |                  |              |
| 5150315_I001_4700 - HRL Construction/Replacement             | 7,400,000.00             | 0.00                 | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 7,400,000.00          | 0.00          |                  |              |
| 5150320_I001_4700 - Pine Ridge Village Reserves              | 871,000.00               | 0.00                 | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 871,000.00            | 0.00          |                  |              |
| 5150330_I001_4700 - Mckay Village Reserves                   | 850,000.00               | 0.00                 | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 850,000.00            | 0.00          |                  |              |
| 5150340_I001_4700 - Fire Life Safety Reserve                 | 2,100,000.00             | 0.00                 | 0.00                   | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 2,100,000.00          | 0.00          |                  |              |
| <b>DEPT_527 - Recreation Services</b>                        | <b>3,287,213.61</b>      | <b>1,654,000.00</b>  | <b>(1,300,709.00)</b>  | <b>767,728.00</b>   | <b>31,500.00</b>  | <b>777,000.00</b>   | <b>348,168.00</b>                    | <b>976,876.00</b>    | <b>2,901,272.00</b>       | <b>739,232.61</b>     | <b>19.00</b>  |                  |              |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac             | 170,214.23               | 250,000.00           | 517,000.00             | 303,017.00          | 1,500.00          | 295,000.00          | 137,213.00                           | 189,034.00           | 925,764.00                | 11,450.23             | 6.00          |                  |              |
| 5270090_E007_2200 - Wellness Recreation Ctr Operat           | 0.00                     | 559,000.00           | (559,000.00)           | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 0.00                  | 0.00          |                  |              |
| 5270095_E002_2500 - CRS Fitness Programs                     | 24,171.76                | 45,000.00            | 105,000.00             | 41,200.00           | 10,000.00         | 58,000.00           | 20,440.00                            | 21,466.00            | 151,106.00                | 23,065.76             | 1.00          |                  |              |
| 5270100_E002_2500 - Summer Activities                        | 62,326.05                | 125,000.00           | (23,500.00)            | 0.00                | 4,500.00          | 60,000.00           | 4,233.00                             | 38,185.00            | 106,918.00                | 56,908.05             | 0.00          |                  |              |
| 5270110_E002_2500 - Aquatic Center Services                  | 101,843.56               | 250,000.00           | 368,000.00             | 211,475.00          | 6,000.00          | 195,000.00          | 91,096.00                            | 148,375.00           | 651,946.00                | 67,897.56             | 6.00          |                  |              |
| 5270170_I003_4300 - Intramural And Campus Rec                | 24,667.64                | 90,000.00            | 160,000.00             | 94,044.00           | 1,500.00          | 65,000.00           | 43,242.00                            | 47,247.00            | 251,033.00                | 23,634.64             | 3.00          |                  |              |
| 5270180_I003_4300 - Outdoor Recreation                       | 45,010.07                | 265,000.00           | 115,000.00             | 117,992.00          | 8,000.00          | 84,000.00           | 50,782.00                            | 124,426.00           | 385,200.00                | 39,810.07             | 3.00          |                  |              |
| 5270200_I010_4700 - CRS Equipment Reserve                    | 146,750.73               | 0.00                 | (19,470.00)            | 0.00                | 0.00              | 0.00                | 0.00                                 | 60,000.00            | 60,000.00                 | 67,280.73             | 0.00          |                  |              |
| 5270210_I010_4700 - South Fields Complex                     | 133,911.21               | 70,000.00            | 0.00                   | 0.00                | 0.00              | 20,000.00           | 1,162.00                             | 39,200.00            | 60,362.00                 | 143,549.21            | 0.00          |                  |              |
| 5270215_I010_4700 - South Fields Reserve                     | 2,464,688.00             | 0.00                 | (2,284,872.00)         | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 179,816.00            | 0.00          |                  |              |
| 5270220_I010_4700 - Aquatic Center Equipment Rsrv            | 113,630.36               | 0.00                 | 12,190.00              | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | 125,820.36            | 0.00          |                  |              |
| 5270250_H004_2500 - Rec Center Utilities                     | 0.00                     | 0.00                 | 308,943.00             | 0.00                | 0.00              | 0.00                | 0.00                                 | 308,943.00           | 308,943.00                | 0.00                  | 0.00          |                  |              |
| <b>BRANCH_430 - Student Affairs</b>                          | <b>2,174,595.18</b>      | <b>9,434,957.00</b>  | <b>4,286,002.00</b>    | <b>5,396,453.00</b> | <b>650,750.00</b> | <b>1,970,800.00</b> | <b>2,447,745.00</b>                  | <b>4,708,923.00</b>  | <b>15,174,671.00</b>      | <b>720,883.18</b>     | <b>91.61</b>  |                  |              |
| <b>DEPT_520 - Counseling Center</b>                          | 0.00                     | 219,000.00           | 790,700.00             | 603,373.00          | 59,000.00         | 24,000.00           | 271,100.00                           | 49,800.00            | 1,007,273.00              | 2,427.00              | 10.00         |                  |              |
| 5200070_E003_2500 - Cc Wellness                              | 0.00                     | 219,000.00           | 790,700.00             | 603,373.00          | 59,000.00         | 24,000.00           | 271,100.00                           | 49,800.00            | 1,007,273.00              | 2,427.00              | 10.00         |                  |              |
| <b>DEPT_522 - Educational Support</b>                        | <b>446,759.75</b>        | <b>392,045.00</b>    | <b>2,428,902.00</b>    | <b>1,065,355.00</b> | <b>46,000.00</b>  | <b>1,137,800.00</b> | <b>577,445.00</b>                    | <b>193,774.00</b>    | <b>3,020,374.00</b>       | <b>247,332.75</b>     | <b>23.44</b>  |                  |              |
| 5220025_E003_2500 - N AZ College Resource Ctr                | 0.00                     | 90,000.00            | 57,050.00              | 88,150.00           | 0.00              | 0.00                | 39,900.00                            | 19,000.00            | 147,050.00                | 0.00                  | 2.00          |                  |              |
| 5220040_E001_2500 - Ed Support Operations                    | 0.01                     | 0.00                 | 350,022.00             | 132,622.00          | 600.00            | 66,000.00           | 66,400.00                            | 84,400.00            | 350,022.00                | 0.01                  | 3.00          |                  |              |
| 5220045_E003_2500 - Earn to Learn                            | 0.00                     | 0.00                 | (146,000.00)           | 0.00                | 0.00              | 0.00                | 0.00                                 | 0.00                 | 0.00                      | (146,000.00)          | 0.00          |                  |              |

|   | Actual Beginning Balance | Revenue             | Net Transfers         | Salaries            | Other Wages       | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses | Non Personnel Expense | Total Expense       | Budgeted Balance    | Salaried FTE |
|---|--------------------------|---------------------|-----------------------|---------------------|-------------------|---|---------------------------|-----------------------|---------------------|---------------------|--------------|
|   |                          |                     |                       |                     |                   |   |                           |                       |                     |                     |              |
| Enrollment Management                                 |                          |                     |                       |                     |                   |   |                           |                       |                     |                     |              |
| 5220061_E003_2500 - SLC Testing Center                | 5,844.14                 | 91,045.00           | 32,055.00             | 52,700.00           | 0.00              | 25,000.00                                       | 17,400.00                 | 28,000.00             | 123,100.00          | 5,844.14            | 1.10         |
| 5220062_E003_2500 - SLC Academic Mentoring            | 98,055.17                | 400.00              | 0.00                  | 78,820.00           | 0.00              | 57,000.00                                       | 36,400.00                 | (127,804.00)          | 44,416.00           | 54,039.17           | 2.00         |
| 5220063_E003_2500 - NAU Career Development            | 0.00                     | 63,000.00           | 148,200.00            | 93,500.00           | 400.00            | 34,000.00                                       | 50,700.00                 | 32,600.00             | 211,200.00          | 0.00                | 2.00         |
| 5220120_E003_2500 - First Generation Programs         | 0.00                     | 0.00                | 433,175.00            | 102,175.00          | 9,500.00          | 149,000.00                                      | 84,000.00                 | 88,500.00             | 433,175.00          | 0.00                | 2.00         |
| 5220150_E001_2500 - Native Am Retention-Stdt Actv     | 0.00                     | 8,100.00            | 218,000.00            | 73,297.00           | 500.00            | 72,000.00                                       | 40,645.00                 | 39,658.00             | 226,100.00          | 0.00                | 2.00         |
| 5220155_E001_2500 - Test Prep                         | 49,917.47                | 38,000.00           | (17,000.00)           | 0.00                | 15,000.00         | 0.00  | 1,200.00                  | 11,900.00             | 28,100.00           | 42,817.47           | 0.00         |
| 5220170_C001_2500 - Nizhoni Summer Program            | 0.00                     | 73,000.00           | 25,000.00             | 16,311.00           | 10,000.00         | 12,000.00                                       | 6,200.00                  | 55,800.00             | 100,311.00          | (2,311.00)          | 0.34         |
| 5220180_E002_2500 - Learning Assistance Ctr-Local     | 0.00                     | 28,500.00           | 390,000.00            | 79,680.00           | 5,000.00          | 449,100.00                                      | 66,100.00                 | (181,380.00)          | 418,500.00          | 0.00                | 2.00         |
| 5220200_E001_2500 - Peer Jacks Mentoring Program      | 0.00                     | 0.00                | 416,400.00            | 132,500.00          | 0.00              | 163,500.00                                      | 73,500.00                 | 46,900.00             | 416,400.00          | 0.00                | 3.00         |
| 5220205_E003_2500 - Transfer & Online Connections     | 0.00                     | 0.00                | 472,000.00            | 215,600.00          | 5,000.00          | 110,200.00                                      | 95,000.00                 | 46,200.00             | 472,000.00          | 0.00                | 4.00         |
| 5220220_G001_2500 - Fin Aid Textbook Support          | 17.96                    | 0.00                | 50,000.00             | 0.00                | 0.00              | 0.00  | 0.00                      | 50,000.00             | 50,000.00           | 17.96               | 0.00         |
| <b>DEPT_523 - Fronse Health Ctr</b>                   | <b>(2,514.79)</b>        | <b>6,350,800.00</b> | <b>156,648.00</b>     | <b>2,892,611.00</b> | <b>518,550.00</b> | <b>137,000.00</b>                               | <b>1,179,900.00</b>       | <b>1,979,116.00</b>   | <b>6,707,177.00</b> | <b>(202,243.79)</b> | <b>41.97</b> |
| 5230010_I008_4700 - Health Center Operations          | (0.01)                   | 2,550,000.00        | 1,571,044.00          | 1,891,994.00        | 377,550.00        | 62,800.00                                       | 743,800.00                | 1,044,900.00          | 4,121,044.00        | (0.01)              | 26.22        |
| 5230015_I008_4700 - Campus Health Pharmacy            | 0.00                     | 758,000.00          | 284,000.00            | 146,614.00          | 96,000.00         | 30,700.00                                       | 62,100.00                 | 706,586.00            | 1,042,000.00        | 0.00                | 2.00         |
| 5230016_I008_4700 - Campus Health Lab/Xray            | 0.00                     | 200,000.00          | 172,300.00            | 135,658.00          | 45,000.00         | 7,500.00  | 86,600.00                 | 97,542.00             | 372,300.00          | 0.00                | 3.00         |
| 5230020_I008_4700 - SHC Reserve                       | (2,514.79)               | 0.00                | 0.00                  | 0.00                | 0.00              | 0.00  | 0.00                      | 0.00                  | 0.00                | (2,514.79)          | 0.00         |
| 5230060_E002_2500 - Health Promotion                  | 0.00                     | 50,000.00           | 271,304.00            | 168,804.00          | 0.00              | 36,000.00                                       | 74,300.00                 | 42,200.00             | 321,304.00          | 0.00                | 3.00         |
| 5230080_E007_2200 - Wellness Health Ctr Operations    | 0.01                     | 2,792,800.00        | (2,142,000.00)        | 549,541.00          | 0.00              | 0.00  | 213,100.00                | 87,888.00             | 850,529.00          | (199,728.99)        | 7.75         |
| <b>DEPT_524 - Student Affairs Avp</b>                 | <b>319,380.32</b>        | <b>1,150,000.00</b> | <b>(1,143,100.00)</b> | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>13,800.00</b>      | <b>13,800.00</b>    | <b>312,480.32</b>   | <b>0.00</b>  |
| 5240080_E001_2200 - Student Affairs Fee Acct          | 319,380.32               | 1,150,000.00        | (1,143,100.00)        | 0.00                | 0.00              | 0.00  | 0.00                      | 13,800.00             | 13,800.00           | 312,480.32          | 0.00         |
| <b>DEPT_525 - Dean Of Students</b>                    | <b>335,013.48</b>        | <b>1,024,112.00</b> | <b>1,157,707.00</b>   | <b>532,738.00</b>   | <b>5,400.00</b>   | <b>198,000.00</b>                               | <b>259,300.00</b>         | <b>1,390,975.00</b>   | <b>2,386,413.00</b> | <b>130,419.48</b>   | <b>10.20</b> |
| 5250010_E001_2500 - Student Life                      | 0.00                     | 13,300.00           | 0.00                  | 0.00                | 0.00              | 0.00  | 0.00                      | 13,300.00             | 13,300.00           | 0.00                | 0.00         |
| 5250015_F001_2500 - Student Life Ops                  | 0.00                     | 0.00                | 550,750.00            | 295,350.00          | 1,800.00          | 60,000.00                                       | 159,800.00                | 33,800.00             | 550,750.00          | 0.00                | 5.70         |
| 5250030_E001_2500 - Student Affairs Ops               | 0.00                     | 0.00                | 225,707.00            | 130,307.00          | 1,200.00          | 0.00  | 48,900.00                 | 45,300.00             | 225,707.00          | 0.00                | 2.00         |
| 5250080_E001_2500 - Student Activity Council          | 19,585.57                | 0.00                | 175,000.00            | 0.00                | 0.00              | 0.00  | 0.00                      | 175,000.00            | 175,000.00          | 19,585.57           | 0.00         |
| 5250090_E001_2500 - Child Care                        | 88,860.20                | 0.00                | 43,900.00             | 0.00                | 0.00              | 3,000.00  | 200.00                    | 51,150.00             | 54,350.00           | 78,410.20           | 0.00         |
| 5250100_E002_2500 - Family W/E & Homecoming           | 0.00                     | 61,000.00           | 116,100.00            | 0.00                | 0.00              | 4,000.00  | 100.00                    | 173,000.00            | 177,100.00          | 0.00                | 0.00         |
| 5250105_E002_2500 - Welcome Weekend                   | 0.00                     | 0.00                | 69,000.00             | 0.00                | 0.00              | 0.00  | 0.00                      | 69,000.00             | 69,000.00           | 0.00                | 0.00         |
| 5250110_E001_2500 - Special Events                    | 9,347.01                 | 11,300.00           | 23,250.00             | 0.00                | 0.00              | 0.00  | 0.00                      | 36,725.00             | 36,725.00           | 7,172.01            | 0.00         |
| 5250120_E001_2200 - ASNAU Initiatives Fee             | 211,613.07               | 930,000.00          | (60,000.00)           | 107,081.00          | 2,400.00          | 110,000.00                                      | 50,100.00                 | 788,300.00            | 1,057,881.00        | 23,732.07           | 2.50         |
| 5250130_E001_2500 - Assoc Stdts For Womens Issues     | 5,607.63                 | 8,512.00            | 14,000.00             | 0.00                | 0.00              | 21,000.00                                       | 200.00                    | 5,400.00              | 26,600.00           | 1,519.63            | 0.00         |
| <b>DEPT_526 - Student Affairs</b>                     | <b>4,469.55</b>          | <b>0.00</b>         | <b>137,390.00</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>130,390.00</b>     | <b>130,390.00</b>   | <b>11,469.55</b>    | <b>0.00</b>  |
| 5260010_E002_2400 - Student Affairs & Prof Dev        | 4,469.55                 | 0.00                | 50,000.00             | 0.00                | 0.00              | 0.00  | 0.00                      | 43,000.00             | 43,000.00           | 11,469.55           | 0.00         |
| 5260020_E002_2500 - Residence Hall Association (RHA)  | 0.00                     | 0.00                | 87,390.00             | 0.00                | 0.00              | 0.00  | 0.00                      | 87,390.00             | 87,390.00           | 0.00                | 0.00         |
| <b>DEPT_528 - Health Learning Center</b>              | <b>1,050,434.30</b>      | <b>23,000.00</b>    | <b>(600,000.00)</b>   | <b>61,986.00</b>    | <b>600.00</b>     | <b>7,000.00</b>                                 | <b>25,000.00</b>          | <b>150,300.00</b>     | <b>244,886.00</b>   | <b>228,548.30</b>   | <b>1.00</b>  |
| 5280010_E007_2200 - Health Learning Center Operati    | 389,412.20               | 0.00                | 0.00                  | 61,986.00           | 600.00            | 0.00  | 24,500.00                 | 134,800.00            | 221,886.00          | 167,526.20          | 1.00         |
| 5280015_I008_4700 - HLC Reserve                       | 643,429.00               | 0.00                | (600,000.00)          | 0.00                | 0.00              | 0.00  | 0.00                      | 0.00                  | 0.00                | 43,429.00           | 0.00         |
| 5280020_H005_2500 - Campus Services Maint             | 17,593.10                | 23,000.00           | 0.00                  | 0.00                | 0.00              | 7,000.00  | 500.00                    | 15,500.00             | 23,000.00           | 17,593.10           | 0.00         |
| <b>DEPT_529 - University Unions</b>                   | <b>21,052.57</b>         | <b>276,000.00</b>   | <b>1,357,755.00</b>   | <b>240,390.00</b>   | <b>21,200.00</b>  | <b>467,000.00</b>                               | <b>135,000.00</b>         | <b>800,768.00</b>     | <b>1,664,358.00</b> | <b>(9,550.43)</b>   | <b>5.00</b>  |
| 5290010_I010_4700 - Union Operations                  | 0.00                     | 81,000.00           | 758,655.00            | 184,390.00          | 20,000.00         | 294,000.00                                      | 109,800.00                | 231,465.00            | 839,655.00          | 0.00                | 3.50         |
| 5290040_E002_2500 - Yellow Bike Program               | 11,942.28                | 13,000.00           | 0.00                  | 0.00                | 0.00              | 15,000.00                                       | 200.00                    | 3,500.00              | 18,700.00           | 6,242.28            | 0.00         |
| 5290080_E002_2500 - Union Late Night Activities       | 0.00                     | 17,000.00           | 147,900.00            | 0.00                | 0.00              | 0.00  | 0.00                      | 164,900.00            | 164,900.00          | 0.00                | 0.00         |
| 5290120_E002_2500 - Student Union Network             | 9,110.29                 | 115,000.00          | 392,600.00            | 37,500.00           | 1,200.00          | 104,000.00                                      | 17,000.00                 | 372,803.00            | 532,503.00          | (15,792.71)         | 1.00         |
| 5290240_I010_4700 - Prochnow Activities               | 0.00                     | 50,000.00           | 58,600.00             | 18,500.00           | 0.00              | 54,000.00                                       | 8,000.00                  | 28,100.00             | 108,600.00          | 0.00                | 0.50         |
| <b>BRANCH_440 - Enrollment Services</b>               | <b>2,840,682.95</b>      | <b>7,705,400.00</b> | <b>(7,667,637.00)</b> | <b>1,151,319.00</b> | <b>33,000.00</b>  | <b>16,000.00</b>                                | <b>428,550.00</b>         | <b>408,484.00</b>     | <b>2,037,353.00</b> | <b>841,092.95</b>   | <b>21.58</b> |
| <b>DEPT_536 - Enrollment Management Services</b>      | <b>2,840,682.95</b>      | <b>7,700,000.00</b> | <b>(8,196,037.00)</b> | <b>823,174.00</b>   | <b>8,000.00</b>   | <b>16,000.00</b>                                | <b>306,550.00</b>         | <b>349,829.00</b>     | <b>1,503,553.00</b> | <b>841,092.95</b>   | <b>14.83</b> |
| 5360010_E002_2500 - Enrollment Mgmt Operations        | 0.00                     | 0.00                | 351,200.00            | 50,891.00           | 8,000.00          | 16,000.00                                       | 17,000.00                 | 259,309.00            | 351,200.00          | 0.00                | 0.83         |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | 0.00                     | 0.00                | 537,653.00            | 344,923.00          | 0.00              | 0.00  | 150,650.00                | 42,080.00             | 537,653.00          | 0.00                | 8.00         |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | 0.00                     | 0.00                | 593,100.00            | 427,360.00          | 0.00              | 0.00  | 138,900.00                | 26,840.00             | 593,100.00          | 0.00                | 6.00         |
| 5360060_E001_2500 - Enrollment Services Vp Reserve    | 423,268.94               | 0.00                | (68,502.00)           | 0.00                | 0.00              | 0.00  | 0.00                      | 21,600.00             | 21,600.00           | 333,166.94          | 0.00         |
| <b>DEPT_537 - Veterans Affairs</b>                    | <b>2,417,414.01</b>      | <b>7,700,000.00</b> | <b>(9,609,488.00)</b> | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>0.00</b>           | <b>0.00</b>         | <b>507,926.01</b>   | <b>0.00</b>  |
| 5370010_E001_2500 - Veteran and Military Services     | 0.00                     | 5,400.00            | 528,400.00            | 328,145.00          | 25,000.00         | 0.00  | 122,000.00                | 58,655.00             | 533,800.00          | 0.00                | 6.75         |
| <b>BRANCH_450 - CONFERENCE CENTER</b>                 | <b>123,686.89</b>        | <b>350,000.00</b>   | <b>0.00</b>           | <b>107,636.00</b>   | <b>1,000.00</b>   | <b>0.00</b>                                     | <b>40,000.00</b>          | <b>297,000.00</b>     | <b>445,636.00</b>   | <b>28,050.89</b>    | <b>2.00</b>  |
| <b>DEPT_540 - High Country Conference Center</b>      | <b>123,686.89</b>        | <b>350,000.00</b>   | <b>0.00</b>           | <b>107,636.00</b>   | <b>1,000.00</b>   | <b>0.00</b>                                     | <b>40,000.00</b>          | <b>297,000.00</b>     | <b>445,636.00</b>   | <b>28,050.89</b>    | <b>2.00</b>  |

|  | Actual Beginning Balance | Revenue              | Net Transfers         | Salaries             | Other Wages       | Student Wages, Work Study & Graduate Assistants | Employee Related Expenses | Non Personnel Expense | Total Expense        | Budgeted Balance     | Salaried FTE  |
|--|--------------------------|----------------------|-----------------------|----------------------|-------------------|---|---------------------------|-----------------------|----------------------|----------------------|---------------|
|  |                          |                      |                       |                      |                   |   |                           |                       |                      |                      |               |
| Enrollment Management                                    |                          |                      |                       |                      |                   |   |                           |                       |                      |                      |               |
| 5400010_I010_4700 - High Country Conference Center       | 123,686.89               | 350,000.00           | 0.00                  | 107,636.00           | 1,000.00          | 0.00  | 40,000.00                 | 297,000.00            | 445,636.00           | 28,050.89            | 2.00          |
| <b>BRANCH_460 - Enrollment Mgmt Auxiliaries</b>          | <b>467,597.47</b>        | <b>11,413,300.00</b> | <b>(7,520,139.00)</b> | <b>926,691.00</b>    | <b>36,000.00</b>  | <b>99,800.00</b>                                | <b>387,819.00</b>         | <b>3,235,152.00</b>   | <b>4,685,462.00</b>  | <b>(324,703.53)</b>  | <b>14.85</b>  |
| <b>DEPT_545 - Dining Halls And Carding</b>               | <b>467,597.46</b>        | <b>10,043,300.00</b> | <b>(6,543,066.00)</b> | <b>879,691.00</b>    | <b>36,000.00</b>  | <b>32,000.00</b>                                | <b>370,519.00</b>         | <b>2,974,325.00</b>   | <b>4,292,535.00</b>  | <b>(324,703.54)</b>  | <b>13.85</b>  |
| 5450060_I010_4700 - Dubois Conference Programs           | 0.00                     | 720,000.00           | (312,148.00)          | 55,805.00            | 1,000.00          | 10,000.00                                       | 26,047.00                 | 315,000.00            | 407,852.00           | 0.00                 | 1.50          |
| 5450070_I002_4700 - DHC Admin                            | 0.00                     | 0.00                 | 29,617.00             | 21,517.00            | 0.00              | 0.00  | 6,300.00                  | 1,800.00              | 29,617.00            | 0.00                 | 0.25          |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | (18,000.00)              | 0.00                 | 1,404,218.00          | 377,218.00           | 35,000.00         | 10,000.00                                       | 185,000.00                | 797,000.00            | 1,404,218.00         | (18,000.00)          | 7.25          |
| 5450090_I002_4700 - NAUcard                              | 100.00                   | 310,000.00           | 513,991.00            | 181,324.00           | 0.00              | 12,000.00                                       | 81,000.00                 | 549,667.00            | 823,991.00           | 100.00               | 3.00          |
| 5450100_I002_4700 - Dining Halls                         | 0.00                     | 8,636,300.00         | (7,259,597.00)        | 224,734.00           | 0.00              | 0.00  | 64,700.00                 | 1,201,053.00          | 1,490,487.00         | (113,784.00)         | 1.35          |
| 5450110_I010_4700 - Du Bois Conference Center Operations | 75,907.62                | 70,000.00            | 0.00                  | 19,093.00            | 0.00              | 0.00  | 7,472.00                  | 66,800.00             | 93,365.00            | 52,542.62            | 0.50          |
| 5450120_I002_4700 - Vending Services                     | 0.00                     | 307,000.00           | (263,995.00)          | 0.00                 | 0.00              | 0.00  | 0.00                      | 43,005.00             | 43,005.00            | 0.00                 | 0.00          |
| 5450130_I002_4700 - Dining Hall Reserves                 | 409,589.84               | 0.00                 | (655,152.00)          | 0.00                 | 0.00              | 0.00  | 0.00                      | 0.00                  | 0.00                 | (245,562.16)         | 0.00          |
| <b>DEPT_546 - Office Of Campus Services</b>              | <b>0.01</b>              | <b>70,000.00</b>     | <b>142,600.00</b>     | <b>47,000.00</b>     | <b>0.00</b>       | <b>67,800.00</b>                                | <b>17,300.00</b>          | <b>80,500.00</b>      | <b>212,600.00</b>    | <b>0.01</b>          | <b>1.00</b>   |
| 5460010_I010_4700 - Central Ticketing                    | 0.01                     | 70,000.00            | 142,600.00            | 47,000.00            | 0.00              | 67,800.00                                       | 17,300.00                 | 80,500.00             | 212,600.00           | 0.01                 | 1.00          |
| <b>DEPT_548 - NAU Bookstore</b>                          | <b>0.00</b>              | <b>1,300,000.00</b>  | <b>(1,119,673.00)</b> | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>                                     | <b>0.00</b>               | <b>180,327.00</b>     | <b>180,327.00</b>    | <b>0.00</b>          | <b>0.00</b>   |
| 5480010_I004_4700 - NAU Bookstore                        | 0.00                     | 1,300,000.00         | (1,119,673.00)        | 0.00                 | 0.00              | 0.00  | 0.00                      | 180,327.00            | 180,327.00           | 0.00                 | 0.00          |
| <b>BRANCH_475 - EMSA Financial Services</b>              | <b>(800.00)</b>          | <b>0.00</b>          | <b>661,600.00</b>     | <b>414,978.00</b>    | <b>0.00</b>       | <b>32,000.00</b>                                | <b>180,000.00</b>         | <b>34,622.00</b>      | <b>661,600.00</b>    | <b>(800.00)</b>      | <b>8.00</b>   |
| <b>DEPT_547 - EMSA Financial Services</b>                | <b>(800.00)</b>          | <b>0.00</b>          | <b>661,600.00</b>     | <b>414,978.00</b>    | <b>0.00</b>       | <b>32,000.00</b>                                | <b>180,000.00</b>         | <b>34,622.00</b>      | <b>661,600.00</b>    | <b>(800.00)</b>      | <b>8.00</b>   |
| 5470005_E001_2500 - EMSA Financial Services              | (800.00)                 | 0.00                 | 661,600.00            | 414,978.00           | 0.00              | 32,000.00                                       | 180,000.00                | 34,622.00             | 661,600.00           | (800.00)             | 8.00          |
| <b>CAB_400 - Enrollment Management</b>                   | <b>29,251,329.36</b>     | <b>80,922,777.00</b> | <b>8,318,672.00</b>   | <b>12,596,739.00</b> | <b>789,250.00</b> | <b>4,671,510.00</b>                             | <b>5,710,533.00</b>       | <b>73,839,200.00</b>  | <b>97,607,232.00</b> | <b>20,885,546.36</b> | <b>239.65</b> |

## Local Salary Listing by Department Unit

### NSTAR - Budget Book Salary Detail



**Enrollment Management  
All Local Funds**

| Department ID - Name                         | Position - Job Title                         | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|----------------------------|------------------------|------------------------------|
| 5000020_E005_2200 - Admissions Operations    | POS_00030513 - Credentials Evaluator, Senior | Wisely, Jenaye Danielle    | 1.00                   | 34,000.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030514 - Credentials Evaluator, Senior | Waltz, Ashley Renee        | 1.00                   | 34,000.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030515 - Credentials Evaluator, Senior | Thomas, Michael Lewis      | 1.00                   | 34,000.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030476 - Program Coordinator           | Castro, Marisa Dwizie      | 1.00                   | 41,120.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030472 - Admissions Officer, Senior    | Brewer, Marylee S          | 1.00                   | 41,800.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030600 - Admissions Officer, Senior    | Creech, Kenneth B          | 1.00                   | 41,800.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030603 - Admissions Officer, Senior    | Navarro, Nancy C           | 1.00                   | 41,800.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030463 - Coordinator                   | Hoyungowa, Alexandra       | 1.00                   | 45,000.00                    |
| 5000020_E005_2200 - Admissions Operations    | POS_00030599 - Coordinator                   | Edmiston, Sarah Marie      | 1.00                   | 43,000.00                    |
| <b>Admissions Operations Total</b>           |  |                            | 9.00                   | 356,520.00                   |
| 5000030_E001_2500 - EMSA communications      | POS_00027881 - Management Analyst            | Francoeur, Jesse D         | 1.00                   | 52,529.00                    |
| 5000030_E001_2500 - EMSA communications      | POS_00027884 - Program Coordinator           | Vacant Position            | 1.00                   | 45,000.00                    |
| 5000030_E001_2500 - EMSA communications      | POS_00027962 - Program Coordinator           | Bedford, Charlene Denee    | 1.00                   | 38,500.00                    |
| 5000030_E001_2500 - EMSA communications      | POS_00027875 - Editor, Content Specialist    | Belcher, Grant P           | 1.00                   | 56,732.00                    |
| 5000030_E001_2500 - EMSA communications      | POS_00027885 - Project Manager               | Kraft, Nicholas John       | 1.00                   | 63,750.00                    |
| <b>EMSA communications Total</b>             |  |                            | 5.00                   | 256,511.00                   |
| 5010010_E005_2500 - Enrollment Services      | POS_00026488 - Business Analyst              | Pierson, Ludovic F         | 1.00                   | 58,939.00                    |
| <b>Enrollment Services Total</b>             |  |                            | 1.00                   | 58,939.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003218 - Administrative Associate      | Wright, Rebecca J          | 1.00                   | 36,000.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003219 - Program Coordinator           | Lizcano, Marc              | 1.00                   | 35,557.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003220 - Program Coordinator           | Kennedy, Laura Lee         | 1.00                   | 35,557.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003237 - Program Coordinator           | Jones, Tammy Lorraine      | 1.00                   | 37,951.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00011060 - Program Coordinator           | Vacant Position            | 1.00                   | 36,268.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00012694 - Program Coordinator           | Smith, Kristen Marie       | 1.00                   | 36,557.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00024091 - Program Coordinator           | Bousquet, Miles Cartland   | 1.00                   | 36,557.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00015557 - Program Coordinator, Sr       | Peraza Lizarraga, Ismael   | 1.00                   | 45,500.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00023299 - Program Coordinator, Sr       | Williams, Caleb G          | 1.00                   | 44,123.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00018348 - Financial Aid Counselor       | Vacant Position            | 1.00                   | 33,826.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003214 - Coordinator                   | Lofquist, Christine Marie  | 1.00                   | 50,991.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00024776 - Coordinator                   | Vacant Position            | 0.50                   | 21,500.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00005003 - Associate Director            | Cuellar, Esther Valadez    | 1.00                   | 63,240.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00024093 - Associate Director            | Lange, Jaclyn M            | 1.00                   | 63,240.00                    |
| 5020010_E004_2400 - Financial Aid Operations | POS_00003208 - Director                      | Cornelius, Amanda Michelle | 0.20                   | 16,000.00                    |
| <b>Financial Aid Operations Total</b>        |  |                            | 13.70                  | 592,867.00                   |
| 5040010_E002_2200 - New Student Programs     | POS_00031002 - Program Coordinator           | Joy, Austin William        | 1.00                   | 42,000.00                    |
| 5040010_E002_2200 - New Student Programs     | POS_00027015 - Associate Director            | Gilbert, Sara Jean Szalay  | 1.00                   | 64,260.00                    |
| <b>New Student Programs Total</b>            |  |                            | 2.00                   | 106,260.00                   |
| 5150030_I001_4600 - Mcconnell                | POS_00022209 - Residence Hall Director       | Campagna, Alexander J      | 1.00                   | 35,655.00                    |
| <b>Mcconnell Total</b>                       |  |                            | 1.00                   | 35,655.00                    |
| 5150040_I001_4600 - Wilson                   | POS_00003417 - Residence Hall Director       | Vacant Position            | 1.00                   | 35,655.00                    |
| <b>Wilson Total</b>                          |  |                            | 1.00                   | 35,655.00                    |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                         | <b>Position - Job Title</b>                   | <b>Name</b>              | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|---|---|--------------------------|--------------------------------|---------------------------------------|
| 5150050_I001_4600 - Taylor                          | POS_00025339 - Residence Hall Director        | Pearson, Brianna Lee     | 1.00                           | 35,655.00                             |
| <b>Taylor Total</b>                                 |   |                          | 1.00                           | 35,655.00                             |
| 5150060_I001_4600 - Campus Heights                  | POS_00022205 - Residence Hall Director        | Vacant Position          | 1.00                           | 35,655.00                             |
| <b>Campus Heights Total</b>                         |   |                          | 1.00                           | 35,655.00                             |
| 5150080_I001_4600 - Ernest Calderon Learning Center | POS_00018917 - Residence Hall Director        | Stanley, Megan E         | 1.00                           | 35,655.00                             |
| <b>Ernest Calderon Learning Center Total</b>        |   |                          | 1.00                           | 35,655.00                             |
| 5150090_I001_4600 - South Family                    | POS_00022212 - Residence Hall Director        | Ott, Briana Nichole      | 1.00                           | 35,655.00                             |
| <b>South Family Total</b>                           |   |                          | 1.00                           | 35,655.00                             |
| 5150110_I001_4600 - Raymond                         | POS_00024233 - Residence Hall Director        | Hall, Danielle L         | 1.00                           | 35,655.00                             |
| <b>Raymond Total</b>                                |   |                          | 1.00                           | 35,655.00                             |
| 5150130_I001_4600 - Pine Ridge Village              | POS_00019182 - Residence Hall Director        | Hudson, Maamideede       | 1.00                           | 35,655.00                             |
| <b>Pine Ridge Village Total</b>                     |   |                          | 1.00                           | 35,655.00                             |
| 5150140_I001_4600 - Gabaldon                        | POS_00022207 - Residence Hall Director        | Robertson, Julie M       | 1.00                           | 35,655.00                             |
| <b>Gabaldon Total</b>                               |   |                          | 1.00                           | 35,655.00                             |
| 5150150_I001_4600 - Mckay Village                   | POS_00019180 - Residence Hall Director        | Arthur, Kendal           | 1.00                           | 35,655.00                             |
| <b>Mckay Village Total</b>                          |   |                          | 1.00                           | 35,655.00                             |
| 5150160_I001_4600 - Gillenwater                     | POS_00030191 - Residence Hall Director        | Vacant Position          | 1.00                           | 35,655.00                             |
| <b>Gillenwater Total</b>                            |   |                          | 1.00                           | 35,655.00                             |
| 5150170_I001_4600 - Sechrist                        | POS_00022210 - Residence Hall Director        | Conlon, Tyler Scott      | 1.00                           | 35,655.00                             |
| <b>Sechrist Total</b>                               |   |                          | 1.00                           | 35,655.00                             |
| 5150190_I001_4600 - Cowden                          | POS_00022206 - Residence Hall Director        | Brooks, Alana Marie      | 1.00                           | 35,655.00                             |
| <b>Cowden Total</b>                                 |   |                          | 1.00                           | 35,655.00                             |
| 5150230_I001_4600 - Tinsley                         | POS_00022211 - Residence Hall Director        | Goolsby, Kelly Christine | 1.00                           | 35,655.00                             |
| <b>Tinsley Total</b>                                |   |                          | 1.00                           | 35,655.00                             |
| 5150240_I001_4600 - Allen                           | POS_00003393 - Residence Hall Director        | Kelley, Demetri R        | 1.00                           | 35,655.00                             |
| <b>Allen Total</b>                                  |   |                          | 1.00                           | 35,655.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00004702 - Administrative Specialist, Sr. | Strange, Andrea H        | 1.00                           | 28,600.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00026382 - Administrative Specialist, Sr. | Smith, Stephanie         | 1.00                           | 25,056.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003326 - Program Coordinator            | Womble, Donna Lynn       | 1.00                           | 41,641.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00026567 - Program Coordinator, Sr        | Flukas, Robert Paul      | 1.00                           | 47,940.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003346 - Administrative Assistant       | Willing, April J         | 1.00                           | 35,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003367 - Administrative Assistant       | Schrader, Cheryl Annette | 1.00                           | 33,094.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00004689 - Administrative Assistant       | Norris, Leah B           | 1.00                           | 35,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00005833 - Administrative Assistant       | Garcia, Desiree Marie    | 1.00                           | 33,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00012128 - Accountant                     | Guenther, Margarete Rosa | 1.00                           | 40,170.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00029005 - Manager                        | Luke, Cassie Nicole      | 1.00                           | 61,800.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00025563 - Research Analyst, Associate    | Price, June Edwin        | 1.00                           | 49,939.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003353 - Fiscal Operations Manager      | Tajic, Wendy Jean        | 1.00                           | 69,255.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003364 - Facilities Coordinator         | Bressler, Edward J       | 1.00                           | 45,646.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00006063 - Facilities Coordinator         | Martinez, Anthony Ramon  | 1.00                           | 44,751.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003371 - Coordinator                    | Elam, David Scott        | 1.00                           | 42,562.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003373 - Coordinator                    | Axt, Sydney B            | 1.00                           | 49,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00013902 - Coordinator                    | Yazzie Jr, Tom           | 1.00                           | 44,937.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00023511 - Coordinator                    | Bunch, Suzanna           | 1.00                           | 46,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00029913 - Coordinator                    | Jenniges, Shar           | 1.00                           | 45,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00030225 - Coordinator                    | Chew, Kathleen N         | 1.00                           | 43,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00030106 - Coordinator                    | Matthews, Jacob Daniel   | 1.00                           | 43,000.00                             |
| 5150250_I001_4600 - Residence Life Admin            | POS_00003366 - Coordinator, Residence Life    | Lloyd, Jamie Michelle    | 1.00                           | 43,697.00                             |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                    | <b>Position - Job Title</b>                   | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|---|-------------------------------|----------------------------|-------------------------------|
| 5150250_I001_4600 - Residence Life Admin       | POS_00003369 - Associate Director, Res Life   | Figueroa, Kellie Rae          | 1.00                       | 66,462.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00005377 - Associate Director, Res Life   | Thrash, Christopher Bennett   | 1.00                       | 80,111.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00014471 - Associate Director, Res Life   | Merchant, Jon Bradley         | 1.00                       | 78,286.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003357 - Assistant Director, Res Life   | Vacant Position               | 1.00                       | 60,000.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003361 - Assistant Director, Res Life   | Allar, Holly Lynn             | 1.00                       | 59,884.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003365 - Assistant Director, Res Life   | Olson, Sara Marie             | 1.00                       | 60,707.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00016818 - Assistant Director, Res Life   | Burrell, Carolyn J            | 1.00                       | 57,000.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00018209 - Assistant Director, Res Life   | Vacant Position               | 1.00                       | 57,000.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00024417 - Assistant Director, Res Life   | Cain, Rebecca Cassia          | 1.00                       | 50,490.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003347 - Director, Residence Life       | Voytek, Alicia Stewart        | 1.00                       | 94,786.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003354 - Director, Residence Life       | Belatti, Susan                | 0.91                       | 68,850.00                     |
| 5150250_I001_4600 - Residence Life Admin       | POS_00003355 - Executive Director             | Payne, Richard William        | 1.00                       | 137,383.00                    |
| <b>Residence Life Admin Total</b>              |   |                               | 33.91                      | 1,819,047.00                  |
| 5150270_I001_4600 - Mountain View              | POS_00003395 - Residence Hall Director        | Fanelli, Hillary N            | 1.00                       | 35,655.00                     |
| <b>Mountain View Total</b>                     |   |                               | 1.00                       | 35,655.00                     |
| 5150290_I001_4600 - Reilly                     | POS_00003362 - Residence Hall Director        | McIntosh, Kayla M             | 1.00                       | 35,655.00                     |
| <b>Reilly Total</b>                            |   |                               | 1.00                       | 35,655.00                     |
| 5150295_I001_4600 - Honors Residential College | POS_00031285 - Residence Hall Director        | Vacant Position               | 1.00                       | 35,655.00                     |
| <b>Honors Residential College Total</b>        |   |                               | 1.00                       | 35,655.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00018602 - Department Salary Set-Aside    | Vacant Position               | 1.00                       | 67,259.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00026404 - Predoctoral Psychology Intern  | Frost, Suzanne Lucille        | 1.00                       | 27,000.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00027059 - Predoctoral Psychology Intern  | Justice, Lauren Catherine     | 1.00                       | 27,000.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00018511 - Counselor                      | Vercauteren-Griffin, Kimberly | 1.00                       | 56,844.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00022584 - Counselor                      | Shows, Lisa Marie             | 1.00                       | 53,581.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00025337 - Counselor                      | Vacant Position               | 1.00                       | 68,000.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00021255 - Case Management Coordinator    | Montoya, Kathryn C            | 1.00                       | 57,948.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00002605 - Psychologist                   | Dindo, Carl                   | 1.00                       | 85,000.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00002622 - Psychologist                   | Van Schoick, Matthew Edward   | 1.00                       | 82,000.00                     |
| 5200070_E003_2500 - Cc Wellness                | POS_00002610 - Clinical Coordinator           | Gavin, Megan K                | 1.00                       | 78,741.00                     |
| <b>Cc Wellness Total</b>                       |   |                               | 10.00                      | 603,373.00                    |
| 5220025_E003_2500 - N AZ College Resource Ctr  | POS_00028481 - Program Manager                | Dewyer, Roxanne Marie         | 1.00                       | 52,150.00                     |
| 5220025_E003_2500 - N AZ College Resource Ctr  | POS_00028602 - Program Coordinator            | Vacant Position               | 1.00                       | 36,000.00                     |
| <b>N AZ College Resource Ctr Total</b>         |   |                               | 2.00                       | 88,150.00                     |
| 5220040_E001_2500 - Ed Support Operations      | POS_00030561 - Department Salary Set-Aside    | Vacant Position               | 1.00                       | 50,000.00                     |
| 5220040_E001_2500 - Ed Support Operations      | POS_00024111 - Administrative Specialist, Sr. | Gamble, Rebekah Elisabeth     | 1.00                       | 28,052.00                     |
| 5220040_E001_2500 - Ed Support Operations      | POS_00003279 - Assistant Director             | Borthwick-Wong, Emilly Evonne | 1.00                       | 54,570.00                     |
| <b>Ed Support Operations Total</b>             |   |                               | 3.00                       | 132,622.00                    |
| 5220061_E003_2500 - SLC Testing Center         | POS_00029738 - Coordinator                    | Vacant Position               | 1.00                       | 47,200.00                     |
| 5220061_E003_2500 - SLC Testing Center         | POS_00027827 - Assistant Director             | Cirzan, Aaron Mark            | 0.10                       | 5,500.00                      |
| <b>SLC Testing Center Total</b>                |   |                               | 1.10                       | 52,700.00                     |
| 5220062_E003_2500 - SLC Academic Mentoring     | POS_00027829 - Administrative Assistant       | LeBlanc, Cecile Gabrielle     | 1.00                       | 31,620.00                     |
| 5220062_E003_2500 - SLC Academic Mentoring     | POS_00029558 - Coordinator                    | Schneider, Gregg T            | 1.00                       | 47,200.00                     |
| <b>SLC Academic Mentoring Total</b>            |   |                               | 2.00                       | 78,820.00                     |
| 5220063_E003_2500 - NAU Career Development     | POS_00030012 - Program Coordinator            | Rathbone, Nicholas L.         | 1.00                       | 38,500.00                     |
| 5220063_E003_2500 - NAU Career Development     | POS_00029799 - Program Director               | Sundermeyer, Diana            | 1.00                       | 55,000.00                     |
| <b>NAU Career Development Total</b>            |   |                               | 2.00                       | 93,500.00                     |
| 5220120_E003_2500 - First Generation Programs  | POS_00029782 - Coordinator                    | Melnick, Timothy A            | 1.00                       | 46,175.00                     |
| 5220120_E003_2500 - First Generation Programs  | POS_00027803 - Assistant Director             | Alvarado, Danielle Alessandra | 1.00                       | 56,000.00                     |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                       | <b>Position - Job Title</b>                   | <b>Name</b>                 | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|---|---|-----------------------------|--------------------------------|---------------------------------------|
| <b>First Generation Programs Total</b>            |   |                             | 2.00                           | 102,175.00                            |
| 5220150_E001_2500 - Native Am Retention-Stdt Actv | POS_00016887 - Program Coordinator            | Chief, Simon Nathaniel      | 1.00                           | 37,740.00                             |
| 5220150_E001_2500 - Native Am Retention-Stdt Actv | POS_00030113 - Program Coordinator            | Onco, Diana L               | 1.00                           | 35,557.00                             |
| <b>Native Am Retention-Stdt Actv Total</b>        |   |                             | 2.00                           | 73,297.00                             |
| 5220170_C001_2500 - Nizhoni Summer Program        | POS_00030444 - Program Coordinator            | Natonie, Kristen Marie      | 0.34                           | 16,311.00                             |
| <b>Nizhoni Summer Program Total</b>               |   |                             | 0.34                           | 16,311.00                             |
| 5220180_E002_2500 - Learning Assistance Ctr-Local | POS_00018570 - Department Salary Set-Aside    | Vacant Position             | 1.00                           | 44,123.00                             |
| 5220180_E002_2500 - Learning Assistance Ctr-Local | POS_00027828 - Program Coordinator            | Ridley, Allison R           | 1.00                           | 35,557.00                             |
| <b>Learning Assistance Ctr-Local Total</b>        |   |                             | 2.00                           | 79,680.00                             |
| 5220200_E001_2500 - Peer Jacks Mentoring Program  | POS_00030123 - Program Coordinator            | De Garriz, Bianca Rae       | 1.00                           | 36,000.00                             |
| 5220200_E001_2500 - Peer Jacks Mentoring Program  | POS_00030124 - Program Coordinator            | Foley, Elizabeth Ruth       | 1.00                           | 36,500.00                             |
| 5220200_E001_2500 - Peer Jacks Mentoring Program  | POS_00030121 - Program Director               | Ruiz, Joseph J              | 1.00                           | 60,000.00                             |
| <b>Peer Jacks Mentoring Program Total</b>         |   |                             | 3.00                           | 132,500.00                            |
| 5220205_E003_2500 - Transfer& Online Connection   | POS_00030733 - Program Coordinator, Sr        | East-Mitchell, Leslie Jo    | 1.00                           | 51,000.00                             |
| 5220205_E003_2500 - Transfer& Online Connection   | POS_00030988 - Program Coordinator, Sr        | Tillman, Anora Brooke       | 1.00                           | 44,500.00                             |
| 5220205_E003_2500 - Transfer& Online Connection   | POS_00030734 - Transfer Specialist, Senior    | Harmon, Molly K             | 1.00                           | 48,000.00                             |
| 5220205_E003_2500 - Transfer& Online Connection   | POS_00030732 - Director                       | Boggs, Jenifer Jo           | 1.00                           | 72,100.00                             |
| <b>Transfer&amp; Online ConnectionTotal</b>       |   |                             | 4.00                           | 215,600.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00018587 - Department Salary Set-Aside    | Vacant Position             | 1.00                           | 68,800.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003313 - Medical Assistant              | McIntire, Joseph Ryan       | 1.00                           | 34,100.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00012138 - Medical Assistant              | Olson, Lisa Marie           | 1.00                           | 32,890.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00015030 - Medical Assistant              | Jones, Bobbi J              | 1.00                           | 34,100.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00015045 - Medical Assistant              | Martinez, Karen Elizabeth   | 1.00                           | 38,332.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00022585 - Medical Assistant              | Radford, Jeri Kathryn       | 1.00                           | 35,345.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003293 - Administrative Specialist, Sr. | Kulen, Paula Jean Carpenter | 1.00                           | 27,318.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003301 - Administrative Specialist, Sr. | Jensen, Denise Colett       | 1.00                           | 30,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003303 - Administrative Specialist, Sr. | McNerney, Sandy             | 1.00                           | 28,325.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00030519 - Administrative Specialist, Sr. | Milligan, Kris Q            | 1.00                           | 37,440.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003298 - Manager                        | Nunez, Vivian               | 1.00                           | 53,168.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00030311 - Counselor                      | Nunez, Hannah Ruth          | 1.00                           | 61,500.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003310 - Psychiatric Nurse Practitioner | Merritt, Darlene            | 0.58                           | 94,574.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00017374 - Psychiatric Nurse Practitioner | Vacant Position             | 1.00                           | 90,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003311 - Physician                      | Wise, Matthew Keith         | 1.00                           | 150,000.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00003314 - Physician                      | Krueger, Marcy Kay          | 0.80                           | 123,263.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00022369 - Physician                      | Polstein, Barbara Ann       | 1.00                           | 123,065.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00003292 - Nurse, Senior                  | Morley, Jessica Anne        | 1.00                           | 54,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00004700 - Nurse, Senior                  | Salmon, Shelly Anna         | 1.00                           | 46,063.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00024774 - Nurse, Senior                  | Queen, Lina                 | 1.00                           | 49,500.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003316 - Nurse Practitioner, Senior     | Inge, Michele Jo            | 1.00                           | 90,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00015044 - Nurse Practitioner, Senior     | Dubravcic, Jill Michelle    | 1.00                           | 90,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00026025 - Nurse Practitioner, Senior     | Wise, Irene M               | 1.00                           | 90,000.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003288 - Coordinator                    | Olsen, Pamela J             | 1.00                           | 65,368.00                             |
| 5230010_I008_4700 - Health Center Operations      | POS_00003312 - Assistant Director             | Bigley, Susan Elizabeth     | 1.00                           | 107,100.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00007428 - Director                       | Smith, Sandra Lynn          | 0.84                           | 147,743.00                            |
| 5230010_I008_4700 - Health Center Operations      | POS_00003297 - Director, Nursing              | Boadway, Robbin Sue         | 1.00                           | 90,000.00                             |
| <b>Health Center Operations Total</b>             |   |                             | 26.22                          | 1,891,994.00                          |
| 5230015_I008_4700 - Campus Health Pharmacy        | POS_00030939 - Pharmacy Technician, Senior    | Rodriguez, Lizzeth          | 1.00                           | 38,443.00                             |
| 5230015_I008_4700 - Campus Health Pharmacy        | POS_00030735 - Pharmacy Manager               | Goetzke, Lenore Areta       | 1.00                           | 108,171.00                            |

***Local Salary Listing by Department Unit***

| Department ID - Name                               | Position - Job Title                          | Name                         | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|------------------------------|------------------------|------------------------------|
| Campus Health Pharmacy Total                       |   |                              | 2.00                   | 146,614.00                   |
| 5230016_I008_4700 - Campus Health Lab/Xray         | POS_00030738 - Medical Laboratory Technician  | Hackett, Ronald Lee          | 1.00                   | 41,338.00                    |
| 5230016_I008_4700 - Campus Health Lab/Xray         | POS_00030737 - Laboratory & Radiology Manager | McCoy, Amy Marie             | 1.00                   | 63,460.00                    |
| 5230016_I008_4700 - Campus Health Lab/Xray         | POS_00030739 - Phlebotomist                   | Todecozy, Colleen Freida     | 1.00                   | 30,860.00                    |
| Campus Health Lab/Xray Total                       |   |                              | 3.00                   | 135,658.00                   |
| 5230060_E002_2500 - Health Promotion               | POS_00026189 - Health Educator                | Sawyer, Jill A               | 1.00                   | 39,000.00                    |
| 5230060_E002_2500 - Health Promotion               | POS_00027845 - Dietitian                      | Anderson, Megan Elisabeth    | 1.00                   | 48,223.00                    |
| 5230060_E002_2500 - Health Promotion               | POS_00003309 - Director, Health Promotion     | Griffin, Melissa Nicolle     | 1.00                   | 81,581.00                    |
| Health Promotion Total                             |   |                              | 3.00                   | 168,804.00                   |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00003305 - Administrative Assistant       | Anthony, Cari Mae            | 1.00                   | 35,551.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00030370 - Account Specialist             | Hanson, Mary C               | 1.00                   | 36,000.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00027351 - Insurance & Collections Spec   | Bailey, Shannon FitzSimons   | 1.00                   | 42,975.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00002623 - Applctns Systms Anlyst Team Ld | Reynolds, Larry Scott        | 0.75                   | 67,882.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00002619 - Coordinator                    | Hammond, Julie M             | 1.00                   | 52,000.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00009667 - Director                       | Keeler, Benjamin J           | 1.00                   | 97,850.00                    |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00003308 - Executive Director             | Ryan, Julie A                | 1.00                   | 149,350.00                   |
| 5230080_E007_2200 - Wellness Health Ctr Operations | POS_00003317 - Revenue Cycle Manager          | Rabe, Cynthia F              | 1.00                   | 67,933.00                    |
| Wellness Health Ctr Operations Total               |   |                              | 7.75                   | 549,541.00                   |
| 5250015_F001_2500 - Student Life Ops               | POS_00029167 - Department Salary Set-Aside    | Vacant Position              | 0.50                   | 19,250.00                    |
| 5250015_F001_2500 - Student Life Ops               | POS_00003263 - Administrative Specialist, Sr. | Vacant Position              | 0.20                   | 6,400.00                     |
| 5250015_F001_2500 - Student Life Ops               | POS_00028271 - Administrative Assistant       | Griffin, Marissa Irene       | 1.00                   | 42,000.00                    |
| 5250015_F001_2500 - Student Life Ops               | POS_00029911 - Coordinator                    | TrimbleSmith, Denise L       | 1.00                   | 47,000.00                    |
| 5250015_F001_2500 - Student Life Ops               | POS_00018174 - Program Director               | Clark, Shannon Williams      | 1.00                   | 61,200.00                    |
| 5250015_F001_2500 - Student Life Ops               | POS_00029130 - Coordinator, Residence Life    | Vacant Position              | 1.00                   | 43,000.00                    |
| 5250015_F001_2500 - Student Life Ops               | POS_00029129 - Director                       | Gemoets, Kevin M             | 1.00                   | 76,500.00                    |
| Student Life Ops Total                             |   |                              | 5.70                   | 295,350.00                   |
| 5250030_E001_2500 - Student Affairs Ops            | POS_00029846 - Administrative Assistant       | Padilla, Soraya A            | 1.00                   | 33,000.00                    |
| 5250030_E001_2500 - Student Affairs Ops            | POS_00029728 - Executive Director             | Bruun, Wendy Melissa Wallace | 1.00                   | 97,307.00                    |
| Student Affairs Ops Total                          |   |                              | 2.00                   | 130,307.00                   |
| 5250120_E001_2200 - ASNAU Initiatives Fee          | POS_00029244 - Department Salary Set-Aside    | Vacant Position              | 0.50                   | 19,250.00                    |
| 5250120_E001_2200 - ASNAU Initiatives Fee          | POS_00030504 - Administrative Assistant       | Allen, Charmayne Rayel       | 1.00                   | 32,000.00                    |
| 5250120_E001_2200 - ASNAU Initiatives Fee          | POS_00003269 - Legal Counsel                  | Poirier, Matthew Jude        | 1.00                   | 55,831.00                    |
| ASNAU Initiatives Fee Total                        |   |                              | 2.50                   | 107,081.00                   |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00030374 - Sports& Rec Fitness Equip Tech | Reidelbach, Thomas Brian     | 1.00                   | 44,471.00                    |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00029066 - Accounting Specialist          | Lease, Jeanne Lynn           | 1.00                   | 33,000.00                    |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00025676 - Coordinator                    | Elgin, Angela Marie          | 1.00                   | 43,880.00                    |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00023520 - Coordinator                    | Rehn, Paul Douglas           | 1.00                   | 42,436.00                    |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00008121 - Assistant Director             | McKee, Kelley Sliva          | 1.00                   | 51,000.00                    |
| 5270030_E002_2500 - Multi-Purpose Recreation Fac   | POS_00003583 - Director                       | Powers, Rhonda L             | 1.00                   | 88,230.00                    |
| Multi-Purpose Recreation Fac Total                 |   |                              | 6.00                   | 303,017.00                   |
| 5270095_E002_2500 - CRS Fitness Programs           | POS_00031099 - Coordinator                    | Flood, Jamie Marie           | 1.00                   | 41,200.00                    |
| CRS Fitness Programs Total                         |   |                              | 1.00                   | 41,200.00                    |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00018589 - Department Salary Set-Aside    | Vacant Position              | 1.00                   | 7,607.00                     |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00003596 - Swimming Pool Operations Spec  | McGarry, Justin Patrick      | 1.00                   | 33,500.00                    |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00028665 - Administrative Associate       | Chamberlin, Lannie S         | 1.00                   | 38,331.00                    |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00030101 - Program Coordinator            | Lupe, Rubert E               | 1.00                   | 35,600.00                    |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00003595 - Coordinator                    | Adair, Victoria Leigh        | 1.00                   | 42,044.00                    |
| 5270110_E002_2500 - Aquatic Center Services        | POS_00031095 - Assistant Director             | Bourget, Andrew Ryan         | 1.00                   | 54,393.00                    |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                           | <b>Position - Job Title</b>                   | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|---|---|-------------------------------|----------------------------|-------------------------------|
| <b>Aquatic Center Services Total</b>                  |   |                               | 6.00                       | 211,475.00                    |
| 5270170_I003_4300 - Intramural And Campus Rec         | POS_00018599 - Department Salary Set-Aside    | Vacant Position               | 1.00                       | 1,500.00                      |
| 5270170_I003_4300 - Intramural And Campus Rec         | POS_00031098 - Coordinator                    | Vacant Position               | 1.00                       | 42,044.00                     |
| 5270170_I003_4300 - Intramural And Campus Rec         | POS_00031102 - Assistant Director             | Vacant Position               | 1.00                       | 50,500.00                     |
| <b>Intramural And Campus Rec Total</b>                |   |                               | 3.00                       | 94,044.00                     |
| 5270180_I003_4300 - Outdoor Recreation                | POS_00031096 - Program Coordinator            | Vacant Position               | 1.00                       | 35,600.00                     |
| 5270180_I003_4300 - Outdoor Recreation                | POS_00015745 - Coordinator                    | Helgeson, Kelsey Marie        | 1.00                       | 41,700.00                     |
| 5270180_I003_4300 - Outdoor Recreation                | POS_00031097 - Coordinator                    | Rose, Clinton Edward          | 1.00                       | 40,692.00                     |
| <b>Outdoor Recreation Total</b>                       |   |                               | 3.00                       | 117,992.00                    |
| 5280010_E007_2200 - Health Learning Center Operati    | POS_00026050 - Assistant Director             | Capps, Paul N                 | 1.00                       | 61,986.00                     |
| <b>Health Learning Center Operati Total</b>           |   |                               | 1.00                       | 61,986.00                     |
| 5290010_I010_4700 - Union Operations                  | POS_00025200 - Events Coordinator (E)         | Quick, Doug L                 | 0.50                       | 19,000.00                     |
| 5290010_I010_4700 - Union Operations                  | POS_00030054 - Program Coordinator            | Vacant Position               | 1.00                       | 49,000.00                     |
| 5290010_I010_4700 - Union Operations                  | POS_00003547 - Program Coordinator, Sr        | Redman, Patricia G            | 1.00                       | 49,440.00                     |
| 5290010_I010_4700 - Union Operations                  | POS_00028259 - St Un & Act Programming Dir    | Tabor, Megan M                | 1.00                       | 66,950.00                     |
| <b>Union Operations Total</b>                         |   |                               | 3.50                       | 184,390.00                    |
| 5290120_E002_2500 - Student Union Network             | POS_00025200 - Events Coordinator (E)         | Quick, Doug L                 | 0.50                       | 19,000.00                     |
| 5290120_E002_2500 - Student Union Network             | POS_00018358 - Program Coordinator            | Cooper, Cody James            | 0.50                       | 18,500.00                     |
| <b>Student Union Network Total</b>                    |   |                               | 1.00                       | 37,500.00                     |
| 5290240_I010_4700 - Prochnow Activities               | POS_00018358 - Program Coordinator            | Cooper, Cody James            | 0.50                       | 18,500.00                     |
| <b>Prochnow Activities Total</b>                      |   |                               | 0.50                       | 18,500.00                     |
| 5360010_E002_2500 - Enrollment Mgmt Operations        | POS_00024773 - Coordinator                    | Riggs, Melissa H              | 0.33                       | 18,391.00                     |
| 5360010_E002_2500 - Enrollment Mgmt Operations        | POS_00028570 - Assistant Director,Development | Hart, Nancy Jean              | 0.50                       | 32,500.00                     |
| <b>Enrollment Mgmt Operations Total</b>               |   |                               | 0.83                       | 50,891.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030487 - Student Service Coordinator    | James, Allison D              | 1.00                       | 38,760.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030488 - Student Service Coordinator    | Jones, Kylie Rae              | 1.00                       | 39,140.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030492 - Student Service Coordinator    | Mason, Christina Ann          | 1.00                       | 39,140.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030642 - Student Service Coordinator    | Swartzendruber, Lina          | 1.00                       | 38,000.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030643 - Student Service Coordinator    | Holder, Michael Marc          | 1.00                       | 38,760.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030820 - Student Service Coord, Senior  | Baker, Ryan Charles           | 1.00                       | 44,123.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030493 - Manager                        | McGehee, Erin                 | 1.00                       | 60,000.00                     |
| 5360019_E001_2500 - Enroll & Student Svcs - Statewide | POS_00030788 - Coordinator                    | Bird, Sereana Dawn            | 1.00                       | 47,000.00                     |
| <b>Enroll &amp; Student Svcs - Statewide Total</b>    |   |                               | 8.00                       | 344,923.00                    |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00030740 - Associate Vice President       | Saltonstall, Margot Sue Nason | 1.00                       | 120,000.00                    |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00030743 - Research Analyst               | Hopkins, Jared Douglas        | 1.00                       | 61,384.00                     |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00030744 - Research Analyst               | Trotman, Theo                 | 1.00                       | 61,250.00                     |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00030758 - Research Analyst               | Prefontaine, Daniel J         | 1.00                       | 60,000.00                     |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00027978 - Research Analyst, Senior       | Vacant Position               | 1.00                       | 71,226.00                     |
| 5360025_E001_2500 - EMSA Analytics & Assessment       | POS_00030766 - Coordinator                    | Winters, Stephanie Ann        | 1.00                       | 53,500.00                     |
| <b>EMSA Analytics &amp; Assessment Total</b>          |   |                               | 6.00                       | 427,360.00                    |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00030505 - Program Coordinator            | Strizich, John M              | 0.75                       | 32,295.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00030857 - Program Coordinator            | Vacant Position               | 1.00                       | 38,500.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00026419 - Program Coordinator, Sr        | Vacant Position               | 1.00                       | 36,500.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00030630 - Program Coordinator, Sr        | Heflin, Scott William         | 1.00                       | 52,530.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00030503 - Manager                        | Underwood, John Ellery        | 1.00                       | 61,200.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00031375 - Coordinator                    | Hamilton, Zachary Coker       | 1.00                       | 50,000.00                     |
| 5370010_E001_2500 - Veteran and Military Services     | POS_00028963 - Assistant Director             | Jordon, Laura Jane            | 1.00                       | 57,120.00                     |
| <b>Veteran and Military Services Total</b>            |   |                               | 6.75                       | 328,145.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                                     | Position - Job Title                          | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|----------------------------|------------------------|------------------------------|
| 5400010_I010_4700 - High Country Conference Center       | POS_00018361 - CommercialKitchenMaint&Repair  | Holsten, James Ryan        | 1.00                   | 33,000.00                    |
| 5400010_I010_4700 - High Country Conference Center       | POS_00018720 - Commercial Kitchen Paint Spec  | McLaughlin, Herbert Bryant | 0.50                   | 19,851.00                    |
| 5400010_I010_4700 - High Country Conference Center       | POS_00016806 - Executive Director             | Eberly, Thomas Charles     | 0.50                   | 54,785.00                    |
| <b>High Country Conference Center Total</b>              |   |                            | 2.00                   | 107,636.00                   |
| 5450060_I010_4700 - Dubois Conference Programs           | POS_00018103 - Building Coordinator           | Brothers, Robert Lee       | 0.50                   | 19,093.00                    |
| 5450060_I010_4700 - Dubois Conference Programs           | POS_00018107 - Administrative Assistant       | Macias, Sylvia R           | 1.00                   | 36,712.00                    |
| <b>Dubois Conference Programs Total</b>                  |   |                            | 1.50                   | 55,805.00                    |
| 5450070_I002_4700 - DHC Admin                            | POS_00015490 - Director                       | Boyer, Mark J              | 0.25                   | 21,517.00                    |
| <b>DHC Admin Total</b>                                   |   |                            | 0.25                   | 21,517.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00003972 - Commercial Kitchen Maint Supv  | Daniels, Rodney Wayne      | 1.00                   | 60,221.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00017912 - CommercialKitchenMaint&Repair  | Villarreal, Esteban        | 1.00                   | 43,177.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00014166 - CommercialKitchen Elec Spec,Sr | Rodriguez, Henry R         | 1.00                   | 53,965.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00003883 - Commercial Kitchen Ref Spec    | Flake, David Virgil        | 1.00                   | 42,724.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00023916 - Commercial Kitchen Ref Spec    | Yerian, Rebecca J          | 1.00                   | 43,805.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00018720 - Commercial Kitchen Paint Spec  | McLaughlin, Herbert Bryant | 0.50                   | 19,851.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00015998 - Executive Assistant            | Hoshor, Lisa J             | 1.00                   | 48,925.00                    |
| 5450080_I002_4700 - Dining Halls /Snack Bar Maint        | POS_00015490 - Director                       | Boyer, Mark J              | 0.75                   | 64,550.00                    |
| <b>Dining Halls /Snack Bar Maint Total</b>               |   |                            | 7.25                   | 377,218.00                   |
| 5450090_I002_4700 - NAUcard                              | POS_00015716 - Program Coordinator            | Cota, Karel Vanessa        | 1.00                   | 36,500.00                    |
| 5450090_I002_4700 - NAUcard                              | POS_00029982 - Support Systems Analyst, Sr    | Vacant Position            | 1.00                   | 65,809.00                    |
| 5450090_I002_4700 - NAUcard                              | POS_00015489 - Systems Administrator, Senior  | Harting Jr, Joseph W       | 1.00                   | 79,015.00                    |
| <b>NAUcard Total</b>                                     |   |                            | 3.00                   | 181,324.00                   |
| 5450100_I002_4700 - Dining Halls                         | POS_00011521 - Vice President                 | Kuhn, Sheila Jane          | 0.85                   | 169,949.00                   |
| 5450100_I002_4700 - Dining Halls                         | POS_00016806 - Executive Director             | Eberly, Thomas Charles     | 0.50                   | 54,785.00                    |
| <b>Dining Halls Total</b>                                |   |                            | 1.35                   | 224,734.00                   |
| 5450110_I010_4700 - Du Bois Conference Center Operations | POS_00018103 - Building Coordinator           | Brothers, Robert Lee       | 0.50                   | 19,093.00                    |
| <b>Du Bois Conference Center Operations Total</b>        |   |                            | 0.50                   | 19,093.00                    |
| 5460010_I010_4700 - Central Ticketing                    | POS_00031051 - Coordinator                    | Gastelum, Carolina         | 1.00                   | 47,000.00                    |
| <b>Central Ticketing Total</b>                           |   |                            | 1.00                   | 47,000.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024548 - Accountant                     | Miller, Scott S            | 1.00                   | 44,100.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00028694 - Accountant                     | Thomson, Carl Corbett      | 1.00                   | 38,200.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00028775 - Accountant                     | Anderson, George J         | 1.00                   | 42,717.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024544 - Accountant, Senior             | Saurer, Maria L            | 1.00                   | 50,000.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024546 - Accountant, Senior             | Hughey, Lisa Marie         | 1.00                   | 47,083.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024547 - Accounting Manager             | Carlson, Joshua E          | 1.00                   | 53,011.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024545 - Assistant Director             | Florman, Katherine J       | 1.00                   | 63,682.00                    |
| 5470005_E001_2500 - EMSA Financial Services              | POS_00024549 - Associate Director             | Neeb, Susan Marie          | 1.00                   | 76,185.00                    |
| <b>EMSA Financial Services Total</b>                     |   |                            | 8.00                   | 414,978.00                   |
| <b>Enrollment Management</b>                             | <b>Grand Total</b>                            |                            | 239.65                 | 12,596,739.00                |



**Development & Alumni Engagement**  
FY2019

|   | Actual<br>Beginning<br>Balance | Student<br>Wages, Work<br>Study &<br>Graduate<br>Assistants |                     |                     |                  | Employee<br>Related<br>Expenses |                     |                     | Budgeted<br>Balance | Salaried FTE     |
|---|--------------------------------|---|---------------------|---------------------|------------------|---------------------------------|---------------------|---------------------|---------------------|------------------|
|   |                                | Revenue   | Net Transfers       | Salaries            | Other Wages      | Expense                         | Total Expense       |                     |                     |                  |
| <b>Development &amp; Alumni Engagement</b>              |                                |   |                     |                     |                  |                                 |                     |                     |                     |                  |
| <b>BRANCH_510 - Development &amp; Alumni Engagement</b> | <b>95,271.48</b>               | <b>3,322,476.00</b>   | <b>2,245,592.00</b> | <b>2,727,597.00</b> | <b>55,091.00</b> | <b>245,355.00</b>               | <b>1,017,199.00</b> | <b>1,522,826.00</b> | <b>5,568,068.00</b> | <b>95,271.48</b> |
| <b>DEPT_570 - Development</b>                           | <b>83,515.34</b>               | <b>2,962,476.00</b>   | <b>1,366,782.00</b> | <b>2,269,169.00</b> | <b>52,700.00</b> | <b>231,500.00</b>               | <b>853,911.00</b>   | <b>921,978.00</b>   | <b>4,329,258.00</b> | <b>83,515.34</b> |
| 5700010_F006_2500 - Development                         |                                |   |                     |                     |                  |                                 |                     |                     |                     | 32.42            |
| 5700020_F006_2500 - Development Operations              |                                |   |                     |                     |                  |                                 |                     |                     |                     | 11.42            |
| <b>DEPT_572 - Alumni Engagement</b>                     | <b>83,515.34</b>               | <b>0.00</b>   | <b>1,386,782.00</b> | <b>995,223.00</b>   | <b>0.00</b>      | <b>0.00</b>                     | <b>315,416.00</b>   | <b>76,143.00</b>    | <b>1,386,782.00</b> | <b>83,515.34</b> |
| 5720060_F006_2500 - Alumni Engagement                   |                                |   |                     |                     |                  |                                 |                     |                     |                     | 21.00            |
| <b>CAB_500 - Development &amp; Alumni Engagement</b>    | <b>0.00</b>                    | <b>2,962,476.00</b>   | <b>(20,000.00)</b>  | <b>1,273,946.00</b> | <b>52,700.00</b> | <b>231,500.00</b>               | <b>538,495.00</b>   | <b>845,835.00</b>   | <b>2,942,476.00</b> | <b>0.00</b>      |
|   |                                |   |                     |                     |                  |                                 |                     |                     |                     | 7.00             |
|   |                                |   |                     |                     |                  |                                 |                     |                     |                     | 7.00             |
|   | <b>95,271.48</b>               | <b>3,322,476.00</b>   | <b>2,245,592.00</b> | <b>2,727,597.00</b> | <b>55,091.00</b> | <b>245,355.00</b>               | <b>1,017,199.00</b> | <b>1,522,826.00</b> | <b>5,568,068.00</b> | <b>95,271.48</b> |
|   |                                |   |                     |                     |                  |                                 |                     |                     |                     | 39.42            |

## Local Salary Listing by Department Unit

### NSTAR - Budget Book Salary Detail



### Development & Alumni Engagement All Local Funds

| Department ID - Name                       | Position - Job Title                           | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|--|---------------------------|------------------------|------------------------------|
| 5700010_F006_2500 - Development            | POS_00027208 - Assistant Vice President        | Frost, Meghan Sarah       | 1.00                   | 133,900.00                   |
| 5700010_F006_2500 - Development            | POS_00006961 - Manager                         | Kelley, Abraham J         | 1.00                   | 65,280.00                    |
| 5700010_F006_2500 - Development            | POS_00025491 - Coordinator, Development        | Vance, Kelley L           | 1.00                   | 46,010.00                    |
| 5700010_F006_2500 - Development            | POS_00005881 - Development Officer             | Oltrogge, Maraka G        | 1.00                   | 94,000.00                    |
| 5700010_F006_2500 - Development            | POS_00010356 - Development Officer             | Buzzard, Anne Elizabeth   | 0.50                   | 50,157.00                    |
| 5700010_F006_2500 - Development            | POS_00024051 - Development Officer             | Serenbetz, Nancy C        | 0.75                   | 73,043.00                    |
| 5700010_F006_2500 - Development            | POS_00014250 - Director                        | Matthews, Clifford M      | 0.17                   | 21,250.00                    |
| 5700010_F006_2500 - Development            | POS_00025730 - Assistant Director, Development | Schaumburg-Fitch, Petra   | 1.00                   | 65,000.00                    |
| 5700010_F006_2500 - Development            | POS_00001528 - Director, Development           | Ramos, Pamela Ann         | 0.50                   | 45,900.00                    |
| 5700010_F006_2500 - Development            | POS_00004410 - Director, Development           | Urick, Christopher Mark   | 0.54                   | 43,942.00                    |
| 5700010_F006_2500 - Development            | POS_00004461 - Director, Development           | Hickey, Elizabeth R       | 1.00                   | 90,000.00                    |
| 5700010_F006_2500 - Development            | POS_00005470 - Director, Development           | Negri, Mary Q             | 1.00                   | 105,060.00                   |
| 5700010_F006_2500 - Development            | POS_00007727 - Director, Development           | Vacant Position           | 0.50                   | 45,000.00                    |
| 5700010_F006_2500 - Development            | POS_00018963 - Director, Development           | Staley, Karen J           | 0.33                   | 30,001.00                    |
| 5700010_F006_2500 - Development            | POS_00026492 - Director, Development           | Schmidt, Amanda Michelle  | 0.63                   | 54,180.00                    |
| 5700010_F006_2500 - Development            | POS_00030019 - Director, Development           | Horn, Kelley Ann          | 0.50                   | 32,500.00                    |
| <b>Development Total</b>                   |  |                           | 11.42                  | 995,223.00                   |
| 5700020_F006_2500 - Development Operations | POS_00022526 - Chief Foundation Officer        | Heitz, Cheryl Lynn        | 1.00                   | 137,500.00                   |
| 5700020_F006_2500 - Development Operations | POS_00031573 - Department Salary Set-Aside     | Vacant Position           | 5.00                   | 266,000.00                   |
| 5700020_F006_2500 - Development Operations | POS_00029674 - Administrative Associate        | Bublitz, Cynthia Jeanne   | 1.00                   | 37,500.00                    |
| 5700020_F006_2500 - Development Operations | POS_00004468 - Business Manager                | Milligan, Mercedes        | 0.50                   | 26,265.00                    |
| 5700020_F006_2500 - Development Operations | POS_00030804 - Management Analyst              | Williamson, Baily Ranae   | 1.00                   | 46,000.00                    |
| 5700020_F006_2500 - Development Operations | POS_00009581 - Program Coordinator             | Garcia, Gerardo Enrique   | 1.00                   | 40,000.00                    |
| 5700020_F006_2500 - Development Operations | POS_00008981 - Data Input Operator, Senior     | Petelin, Patricia S       | 1.00                   | 33,000.00                    |
| 5700020_F006_2500 - Development Operations | POS_00025278 - App Sys Analyst/Prog -Intrmed   | Marshall, Duane Lee       | 1.00                   | 62,417.00                    |
| 5700020_F006_2500 - Development Operations | POS_00008833 - Appl Sys Analyst/Programmer Sr  | Povlsen IV, Paul Kristian | 1.00                   | 86,700.00                    |
| 5700020_F006_2500 - Development Operations | POS_00009431 - Fiscal Operations Manager       | Robertson, Kelly K        | 1.00                   | 68,808.00                    |
| 5700020_F006_2500 - Development Operations | POS_00013715 - Coordinator                     | Theiss, Deanna Velma      | 1.00                   | 48,450.00                    |
| 5700020_F006_2500 - Development Operations | POS_00024776 - Coordinator                     | Vacant Position           | 0.50                   | 21,812.00                    |
| 5700020_F006_2500 - Development Operations | POS_00004458 - Coordinator, Development        | Wolter, Mary Katherine    | 1.00                   | 50,558.00                    |
| 5700020_F006_2500 - Development Operations | POS_00010097 - Coordinator, Development        | Rice, Shannan             | 1.00                   | 44,880.00                    |
| 5700020_F006_2500 - Development Operations | POS_00029769 - Coordinator, Development        | Gray, Megan M             | 1.00                   | 52,000.00                    |
| 5700020_F006_2500 - Development Operations | POS_00004480 - Director                        | Prickett, Franklin Lee    | 1.00                   | 104,231.00                   |
| 5700020_F006_2500 - Development Operations | POS_00027210 - Assistant Director              | Bauerle, James Thomas     | 1.00                   | 69,825.00                    |
| 5700020_F006_2500 - Development Operations | POS_00030525 - Director, Development           | Kile Schwartz, Tracy L    | 1.00                   | 78,000.00                    |
| <b>Development Operations Total</b>        |  |                           | 21.00                  | 1,273,946.00                 |
| 5720060_F006_2500 - Alumni Engagement      | POS_00007081 - Executive Assistant             | Connolly, Megan           | 1.00                   | 41,500.00                    |
| 5720060_F006_2500 - Alumni Engagement      | POS_00031633 - Undistributed Salaries          | Pooled Position           | -                      | 27,000.00                    |
| 5720060_F006_2500 - Alumni Engagement      | POS_00004473 - Coordinator                     | Phillips, Amy Lynn        | 1.00                   | 55,157.00                    |
| 5720060_F006_2500 - Alumni Engagement      | POS_00031281 - Coordinator                     | Gardner, Michelle Marie   | 1.00                   | 48,000.00                    |
| 5720060_F006_2500 - Alumni Engagement      | POS_00022119 - Coordinator, Alumni Engagement  | Johnson, Eva C            | 1.00                   | 47,500.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                             | Position - Job Title                          | Name               | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|--------------------|------------------------|------------------------------|
| 5720060_F006_2500 - Alumni Engagement            | POS_00027206 - Coordinator, Alumni Engagement | Lorentz, Brianna R | 1.00                   | 49,904.00                    |
| 5720060_F006_2500 - Alumni Engagement            | POS_00004474 - Director                       | Smith, Stephanie J | 1.00                   | 108,150.00                   |
| 5720060_F006_2500 - Alumni Engagement            | POS_00011694 - Associate Director             | Munn, Erin Cezanne | 1.00                   | 81,217.00                    |
| <b>Alumni Engagement Total</b>                   |   |                    | 7.00                   | 458,428.00                   |
| <b>Development &amp; Alumni Engagement Total</b> | <b>Grand Total</b>                            |                    | 39.42                  | 2,727,597.00                 |



**Information Technology Services**  
**FY2019**

|  | Actual Beginning Balance | Revenue              | Net Transfers         | Salaries            | Other Wages       | Assistants        | Student Wages, Work Study & Graduate |                     | Employee Related Expenses | Non Personnel Expense | Total Expense | Budgeted Balance | Salaried FTE |
|--|--------------------------|----------------------|-----------------------|---------------------|-------------------|-------------------|--------------------------------------|---------------------|---------------------------|-----------------------|---------------|------------------|--------------|
|  |                          |                      |                       |                     |                   |                   |                                      |                     |                           |                       |               |                  |              |
| <b>Information Technology Services</b>                 |                          |                      |                       |                     |                   |                   |                                      |                     |                           |                       |               |                  |              |
| <b>BRANCH_610 - Information Technology</b>             |                          |                      |                       |                     |                   |                   |                                      |                     |                           |                       |               |                  |              |
| <b>DEPT_600 - Computer Service</b>                     |                          |                      |                       |                     |                   |                   |                                      |                     |                           |                       |               |                  |              |
| 6000010_F004_2500 - Information Technology Svcs        | <b>1,217,425.91</b>      | <b>11,664,700.00</b> | <b>2,593,589.00</b>   | <b>4,766,386.00</b> | <b>44,550.00</b>  | <b>800,500.00</b> | <b>1,818,508.00</b>                  | <b>7,145,197.00</b> | <b>14,575,141.00</b>      | <b>900,573.91</b>     | <b>65.59</b>  |                  |              |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt     | <b>1,217,208.96</b>      | <b>11,664,700.00</b> | <b>1,501,892.00</b>   | <b>4,168,754.00</b> | <b>37,350.00</b>  | <b>710,500.00</b> | <b>1,604,987.00</b>                  | <b>6,962,121.00</b> | <b>13,483,712.00</b>      | <b>900,088.96</b>     | <b>57.24</b>  |                  |              |
| 6000030_A005_2500 - ITS Instruction                    | <b>0.00</b>              | <b>0.00</b>          | <b>995,732.00</b>     | <b>560,814.00</b>   | <b>2,100.00</b>   | <b>6,000.00</b>   | <b>224,326.00</b>                    | <b>143,150.00</b>   | <b>936,390.00</b>         | <b>59,342.00</b>      | <b>8.00</b>   |                  |              |
| 6000060_B002_2500 - ITS Research Support               | <b>0.00</b>              | <b>0.00</b>          | <b>3,844,128.00</b>   | <b>1,887,213.00</b> | <b>33,000.00</b>  | <b>560,000.00</b> | <b>727,997.00</b>                    | <b>635,918.00</b>   | <b>3,844,128.00</b>       | <b>0.00</b>           | <b>25.00</b>  |                  |              |
| 6000089_F004_2500 - ITS Computer Warranty              | <b>0.00</b>              | <b>0.00</b>          | <b>1,167,780.00</b>   | <b>372,404.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>100,209.00</b>                    | <b>695,167.00</b>   | <b>1,167,780.00</b>       | <b>0.00</b>           | <b>4.50</b>   |                  |              |
| 6000090_F004_2500 - Computer Sales & Services          | <b>7,540.70</b>          | <b>500.00</b>        | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>500.00</b>       | <b>500.00</b>             | <b>7,540.70</b>       | <b>0.00</b>   |                  |              |
| 6000091_A005_2500 - Classroom Support                  | <b>127,322.00</b>        | <b>100,000.00</b>    | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>4,000.00</b>     | <b>4,000.00</b>           | <b>223,322.00</b>     | <b>0.00</b>   |                  |              |
| 6000092_A005_2500 - Classroom Equipment & Support      | <b>20,369.87</b>         | <b>1,850,000.00</b>  | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>1,850,000.00</b> | <b>1,850,000.00</b>       | <b>20,369.87</b>      | <b>0.00</b>   |                  |              |
| 6000095_F004_2500 - Software Training Sales            | <b>2,975.67</b>          | <b>0.00</b>          | <b>814,482.00</b>     | <b>514,987.00</b>   | <b>1,500.00</b>   | <b>92,000.00</b>  | <b>205,995.00</b>                    | <b>0.00</b>         | <b>814,482.00</b>         | <b>2,975.67</b>       | <b>8.00</b>   |                  |              |
| 6000096_D004_2500 - SPSS/SAS Software Sales            | <b>47,243.00</b>         | <b>0.00</b>          | <b>1,289,612.00</b>   | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>1,289,612.00</b> | <b>1,289,612.00</b>       | <b>47,243.00</b>      | <b>0.00</b>   |                  |              |
| 6000120_E008_2200 - Information Technology Std Fee     | <b>17,935.00</b>         | <b>20,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>          | <b>12,935.00</b>      | <b>0.00</b>   |                  |              |
| 6000125_E008_2500 - IT Student Fee Reserve             | <b>747,394.04</b>        | <b>9,659,000.00</b>  | <b>(7,113,967.00)</b> | <b>731,370.00</b>   | <b>200.00</b>     | <b>35,000.00</b>  | <b>292,787.00</b>                    | <b>1,821,254.00</b> | <b>2,880,611.00</b>       | <b>411,816.04</b>     | <b>10.00</b>  |                  |              |
| 6000180_F004_2500 - IT Oracle Time and Labor           | <b>5,189.12</b>          | <b>0.00</b>          | <b>234,625.00</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>234,625.00</b>   | <b>234,625.00</b>         | <b>5,189.12</b>       | <b>0.00</b>   |                  |              |
| 6000230_I010_4700 - Information Technology Reserve     | <b>1,560.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>1,560.00</b>     | <b>1,560.00</b>           | <b>0.00</b>           | <b>0.00</b>   |                  |              |
| 6000240_I010_4800 - Server Administration              | <b>6,553.81</b>          | <b>0.00</b>          | <b>157,500.00</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>157,500.00</b>   | <b>157,500.00</b>         | <b>6,553.81</b>       | <b>0.00</b>   |                  |              |
| 6000250_I010_4800 - Netbackup                          | <b>144,604.60</b>        | <b>0.00</b>          | <b>0.00</b>           | <b>45,360.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>21,319.00</b>                     | <b>41,800.00</b>    | <b>108,479.00</b>         | <b>36,125.60</b>      | <b>0.65</b>   |                  |              |
| 6000260_I009_4800 - Its Interdepartmental Services     | <b>70,888.35</b>         | <b>24,000.00</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>46,000.00</b>    | <b>46,000.00</b>          | <b>48,888.35</b>      | <b>0.00</b>   |                  |              |
| 6000270_I009_4800 - Office Automation                  | <b>17,632.80</b>         | <b>1,000.00</b>      | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>           | <b>17,632.80</b>      | <b>0.00</b>   |                  |              |
| <b>DEPT_610 - ITS/EC Technology</b>                    | <b>0.00</b>              | <b>10,000.00</b>     | <b>112,000.00</b>     | <b>56,606.00</b>    | <b>550.00</b>     | <b>17,500.00</b>  | <b>32,354.00</b>                     | <b>14,835.00</b>    | <b>121,845.00</b>         | <b>155.00</b>         | <b>1.09</b>   |                  |              |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | <b>216.95</b>            | <b>0.00</b>          | <b>1,091,697.00</b>   | <b>597,632.00</b>   | <b>7,200.00</b>   | <b>90,000.00</b>  | <b>213,521.00</b>                    | <b>183,076.00</b>   | <b>1,091,429.00</b>       | <b>484.95</b>         | <b>8.35</b>   |                  |              |
| 6100032_D004_2500 - ITS/EC Technology - Acad Support   | <b>6.01</b>              | <b>0.00</b>          | <b>684,199.00</b>     | <b>425,822.00</b>   | <b>7,200.00</b>   | <b>90,000.00</b>  | <b>147,127.00</b>                    | <b>14,200.00</b>    | <b>684,349.00</b>         | <b>(143.99)</b>       | <b>6.00</b>   |                  |              |
| 6100110_A005_2500 - ITS/EC Technology - PL Instruction | <b>210.94</b>            | <b>0.00</b>          | <b>364,892.00</b>     | <b>141,440.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>56,576.00</b>                     | <b>166,876.00</b>   | <b>364,892.00</b>         | <b>210.94</b>         | <b>2.00</b>   |                  |              |
| <b>BRANCH_620 - Telecommunications</b>                 | <b>0.00</b>              | <b>0.00</b>          | <b>42,606.00</b>      | <b>30,370.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>9,818.00</b>                      | <b>2,000.00</b>     | <b>42,188.00</b>          | <b>418.00</b>         | <b>0.35</b>   |                  |              |
| <b>DEPT_604 - Telecomm</b>                             | <b>313,315.18</b>        | <b>3,537,445.00</b>  | <b>352,696.00</b>     | <b>1,333,268.00</b> | <b>65,000.00</b>  | <b>43,500.00</b>  | <b>636,794.00</b>                    | <b>1,811,581.00</b> | <b>3,890,143.00</b>       | <b>313,313.18</b>     | <b>17.50</b>  |                  |              |
| 6040010_I009_4800 - Network & Telecommunications       | <b>313,315.18</b>        | <b>3,537,445.00</b>  | <b>352,696.00</b>     | <b>1,333,268.00</b> | <b>65,000.00</b>  | <b>43,500.00</b>  | <b>636,794.00</b>                    | <b>1,811,581.00</b> | <b>3,890,143.00</b>       | <b>313,313.18</b>     | <b>17.50</b>  |                  |              |
| 6040011_I009_4800 - Network & Telecomm Non-NCTM        | <b>159,023.13</b>        | <b>2,255,345.00</b>  | <b>(157,500.00)</b>   | <b>1,333,268.00</b> | <b>30,000.00</b>  | <b>18,500.00</b>  | <b>453,310.00</b>                    | <b>262,850.00</b>   | <b>2,097,928.00</b>       | <b>158,940.13</b>     | <b>17.50</b>  |                  |              |
| 6040031_F004_2500 - Data Network Redesign & Expansion  | <b>154,292.05</b>        | <b>1,282,000.00</b>  | <b>0.00</b>           | <b>0.00</b>         | <b>35,000.00</b>  | <b>25,000.00</b>  | <b>183,484.00</b>                    | <b>1,038,000.00</b> | <b>1,281,484.00</b>       | <b>154,808.05</b>     | <b>0.00</b>   |                  |              |
| 6040040_F003_2500 - Telecom Phone Switch Implement     | <b>0.00</b>              | <b>0.00</b>          | <b>510,196.00</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>                          | <b>510,631.00</b>   | <b>510,631.00</b>         | <b>(435.00)</b>       | <b>0.00</b>   |                  |              |
| <b>CAB_600 - Information Technology Services</b>       | <b>1,530,741.09</b>      | <b>15,202,145.00</b> | <b>2,946,285.00</b>   | <b>6,099,654.00</b> | <b>109,550.00</b> | <b>844,000.00</b> | <b>2,455,302.00</b>                  | <b>8,956,778.00</b> | <b>18,465,284.00</b>      | <b>1,213,887.09</b>   | <b>83.09</b>  |                  |              |

### Local Salary Listing by Department Unit

#### NSTAR - Budget Book Salary Detail



#### Information Technology Services All Local Funds

| Department ID - Name                               | Position - Job Title                          | Name                      | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|---------------------------|------------------------|------------------------------|
| 6000010_F004_2500 - Information Technology Svcs    | POS_00029015 - End-User Computing Speclst Sr  | Ahkeah, Michael E         | 1.00                   | 63,036.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00028914 - Systems Administrator, Int.    | Dashofy, Michael Jay      | 1.00                   | 65,568.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00028930 - Systems Administrator, Int.    | Starmer, David W          | 1.00                   | 70,833.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00029023 - End-User Computing Speclst Sr  | Bastian, Kirk D           | 1.00                   | 61,200.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00029034 - End-User Computing Speclst Sr  | Hall, Brian J             | 1.00                   | 66,229.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00028812 - Info Security Analyst, Sr.     | Davis, James C            | 1.00                   | 80,618.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00028831 - Info Security Analyst, Sr.     | Sager, Kenneth Thomas     | 1.00                   | 80,618.00                    |
| 6000010_F004_2500 - Information Technology Svcs    | POS_00029047 - App Systems Analyst, Senior    | Tafoya, Matthew Natividad | 1.00                   | 72,712.00                    |
| <b>Information Technology Svcs Total</b>           |   |                           | 8.00                   | 560,814.00                   |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028840 - End-User Computing Spec, Intmd | Fermin, German A          | 1.00                   | 48,192.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028841 - End-User Computing Spec, Intmd | Kroneberger, Erich V      | 1.00                   | 49,156.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028842 - End-User Computing Spec, Intmd | Mulligan, Luke August     | 1.00                   | 48,192.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031073 - End-User Computing Spec, Intmd | Vacant Position           | 1.00                   | 48,192.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031075 - End-User Computing Spec, Intmd | Steinmetz, Rocky M        | 1.00                   | 48,192.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028816 - ASA/Programmer, Intermediate   | Hudson, Travis N          | 1.00                   | 64,413.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00005717 - Systems Administrator, Int.    | Bullins, Kristopher R     | 1.00                   | 65,568.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031526 - Systems Administrator, Senior  | Wilson, William Edward    | 1.00                   | 80,506.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028811 - End-User Computing Speclst Sr  | Logan, Laurel Elizabeth   | 1.00                   | 71,050.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028818 - End-User Computing Speclst Sr  | Logan, Corrigan B         | 1.00                   | 66,640.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028833 - End-User Computing Speclst Sr  | Sherwood, Bryan Leroy     | 1.00                   | 63,036.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031076 - End-User Computing Speclst Sr  | Hudzinski, Caleb Edward   | 1.00                   | 61,104.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00004112 - Systems Administrator-Senior   | Arminio, Louis Anthony    | 1.00                   | 90,000.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00004136 - Systems Administrator-Senior   | Cochran, Timothy W        | 1.00                   | 80,790.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00005886 - Software Systems Engineer-Sr   | Moser, Robert Breck       | 1.00                   | 86,613.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031514 - Software Systems Engineer-Sr   | Booher, Dennis Duane      | 1.00                   | 92,272.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028815 - Appl Sys Analyst/Programmer Sr | Graver, Christian A       | 1.00                   | 106,847.00                   |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028817 - Appl Sys Analyst/Programmer Sr | Imam, Syed Ahsan          | 1.00                   | 97,551.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028819 - Appl Sys Analyst/Programmer Sr | Mason III, William Gipson | 1.00                   | 77,066.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028809 - Web Developer, Staff Specialis | Coast, Holly S            | 1.00                   | 90,790.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00004189 - Systems Administrator, St Sp   | Bell, Heather Ann         | 1.00                   | 87,249.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028793 - Student Tech Center, Team Lead | Hanks, Suzanne List       | 1.00                   | 98,396.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00028796 - ASA/Programmer Staff Spec      | Hutchison, John Wesley B  | 1.00                   | 96,762.00                    |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00004194 - Dsktp Creation/Image Svs Tm Ld | Kreidl, Tobias J          | 1.00                   | 101,416.00                   |
| 6000020_D004_2500 - Information Tech Svcs Acad Spt | POS_00031744 - Faculty Support Manager        | Shelley, Erin K           | 1.00                   | 67,220.00                    |
| <b>Information Tech Svcs Acad Spt Total</b>        |   |                           | 25.00                  | 1,887,213.00                 |
| 6000030_A005_2500 - ITS Instruction                | POS_00031522 - App Systems Analyst, Senior    | Smith, Edward J           | 1.00                   | 96,309.00                    |
| 6000030_A005_2500 - ITS Instruction                | POS_00031520 - End-User Computing Spec, Intmd | Miller, Brian Wirth       | 0.50                   | 24,096.00                    |
| 6000030_A005_2500 - ITS Instruction                | POS_00028814 - Senior Web Developer           | Givens, C Michael         | 1.00                   | 82,321.00                    |
| 6000030_A005_2500 - ITS Instruction                | POS_00011387 - Associate Director             | MacPhee, Larry R          | 1.00                   | 83,586.00                    |
| 6000030_A005_2500 - ITS Instruction                | POS_00031746 - Associate Director             | Stoffel, Daniel Frederick | 1.00                   | 86,092.00                    |
| <b>ITS Instruction Total</b>                       |   |                           | 4.50                   | 372,404.00                   |

**Local Salary Listing by Department Unit**

| <b>Department ID - Name</b>                        | <b>Position - Job Title</b>                    | <b>Name</b>                   | <b>FY2019 Budgeted FTE</b> | <b>FY2019 Budgeted Salary</b> |
|--|--|-------------------------------|----------------------------|-------------------------------|
| 6000091_A005_2500 - Classroom Support              | POS_00031511 - End-User Computing Spec, Intmd  | Alfich, Benjamin Austin       | 1.00                       | 48,192.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031521 - End-User Computing Spec, Intmd  | See, Nathaniel Arthur         | 1.00                       | 50,631.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031523 - End-User Computing Spec, Intmd  | Speer, Donald Wayne           | 1.00                       | 49,156.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031728 - Undistributed Salaries          | Pooled Position               | -                          | 10,473.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031509 - End-User Computing Speclst Sr   | MacPhee, Michael Lawrence     | 1.00                       | 61,200.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031510 - End-User Computing Speclst Sr   | Parks, Kent Walter            | 1.00                       | 61,200.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031518 - End-User Computing Speclst Sr   | Crane, James Howard           | 1.00                       | 64,541.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031519 - End-User Computing Speclst Sr   | Fowler, Shawn C               | 1.00                       | 71,198.00                     |
| 6000091_A005_2500 - Classroom Support              | POS_00031508 - Classroom Support Team Lead     | Remington, Kegan E            | 1.00                       | 98,396.00                     |
| <b>Classroom Support Total</b>                     |  |                               | 8.00                       | 514,987.00                    |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029031 - Applications Systems Analyst    | Gallegos, Garrett D           | 1.00                       | 58,402.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029024 - App Sys Analyst/Prog -Intrmed   | Baxter, Dylan                 | 1.00                       | 64,470.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029021 - Web Designer                    | Peate, Lyric L                | 1.00                       | 54,105.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00031730 - Undistributed Salaries          | Pooled Position               | -                          | 22,896.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00028867 - App Sys Analyst/Prog -Intrmed   | Messenger, Vincent James      | 1.00                       | 65,082.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029035 - App Sys Analyst/Prog -Intrmed   | Harsha, Samuel K              | 1.00                       | 64,470.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029048 - App Sys Analyst/Prog -Intrmed   | Theiss, Kevin Jeffrey         | 1.00                       | 62,499.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00028868 - Appl Sys Analyst/Programmer Sr  | Montfort, Margaret            | 1.00                       | 92,906.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00028871 - Appl Sys Analyst/Programmer Sr  | Stevens, Debra Mary           | 1.00                       | 92,906.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029027 - Appl Sys Analyst/Programmer Sr  | Creedon, William Joseph       | 1.00                       | 77,066.00                     |
| 6000120_E008_2200 - Information Technology Std Fee | POS_00029026 - App Systems Analyst, Senior     | Shaeffer, James E             | 1.00                       | 76,568.00                     |
| <b>Information Technology Std Fee Total</b>        |  |                               | 10.00                      | 731,370.00                    |
| 6000240_I010_4800 - Server Administration          | POS_00028923 - Systems Administrator, Int.     | Velde, Brian Morgan           | 0.65                       | 45,360.00                     |
| <b>Server Administration Total</b>                 |  |                               | 0.65                       | 45,360.00                     |
| 6000270_I009_4800 - Office Automation              | POS_00028825 - End-User Computing Spec, Intmd  | Aston, Claudia Jean           | 1.00                       | 51,730.00                     |
| 6000270_I009_4800 - Office Automation              | POS_00028803 - End-User Computing Speclst Sr   | Artus, John D                 | 0.03                       | 1,567.00                      |
| 6000270_I009_4800 - Office Automation              | POS_00028806 - End-User Computing Speclst Sr   | Wince, Jonathan Andrew        | 0.03                       | 1,626.00                      |
| 6000270_I009_4800 - Office Automation              | POS_00028807 - End-User Computing Speclst Sr   | Cleveland, Emerson E          | 0.03                       | 1,683.00                      |
| <b>Office Automation Total</b>                     |  |                               | 1.09                       | 56,606.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00028852 - Executive Assistant             | Pochyla, Lea Elizabeth        | 0.50                       | 26,489.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00004313 - Telecom Systems Tech, Senior    | Martinchuk, William Paul      | 1.00                       | 68,657.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00015655 - Telecom Systems Tech, Senior    | Breazeale, Christopher Ferris | 1.00                       | 65,388.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00031484 - Telephone Operator, Senior      | Wagar, Megan Elizabeth        | 1.00                       | 29,880.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00031483 - Telephone Operations Spvr       | Melton, Diana D               | 1.00                       | 41,797.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00029831 - Telecomm Sysmts Tech, Assist    | Vacant Position               | 0.50                       | 17,778.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00004307 - Systems Administrator-Senior    | Vacant Position               | 1.00                       | 80,320.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00004299 - Telecommunications Supervisor   | Ailiff, Jason T               | 1.00                       | 74,968.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00004315 - Network Operation Ctr Team Ld   | Ramirez, Armand E             | 1.00                       | 107,089.00                    |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00005858 - Network Systems Engineer, Sr    | Brookshire, Devon Joseph      | 1.00                       | 86,000.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_000007443 - Network Systems Engineer, Sr   | Sells, Matthew Charles        | 1.00                       | 85,313.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00017015 - Network Systems Engineer, Sr    | Lomas, Stephen F              | 1.00                       | 86,000.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_000004314 - Telecommunications Engineer,Sr | Trujillo, Paul Merciano       | 1.00                       | 80,710.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_000004301 - Telecomm Service, Team Ld      | Martinez, Sabrina Kay         | 1.00                       | 77,802.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_000004305 - Telecomm Service Coord, Senior | Davidson, Brian M             | 1.00                       | 55,000.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_000004312 - Telecomm Service Coord, Senior | Morris, Sheryl Leianne        | 1.00                       | 55,822.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00018278 - Network & Telecommun Mgr        | Russell, David N              | 1.00                       | 116,461.00                    |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00028851 - Associate Director              | Mason, Jennifer D             | 0.50                       | 41,952.00                     |
| 6040010_I009_4800 - Network & Telecommunications   | POS_00028824 - Director, Information Tech      | Vacant Position               | 1.00                       | 135,842.00                    |

***Local Salary Listing by Department Unit***

| Department ID - Name                                   | Position - Job Title                          | Name                    | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|--|---|-------------------------|------------------------|------------------------------|
| <b>Network &amp; Telecommunications Total</b>          |   |                         | 17.50                  | 1,333,268.00                 |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00029956 - Applications Systems Analyst   | Tso, Talbert A          | 1.00                   | 64,470.00                    |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00029954 - App Sys Analyst/Prog -Intrmed  | Vacant Position         | 1.00                   | 63,749.00                    |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00029938 - Senior Web Developer           | Robinson, Jason D       | 1.00                   | 78,831.00                    |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00029958 - End-User Computing Speclst Sr  | Valenzuela, Francisco A | 1.00                   | 61,200.00                    |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00030691 - Systems Administrator-Senior   | Meyer, John Rockford    | 1.00                   | 80,506.00                    |
| 6100030_A005_2500 - ITS/EC Technology - Instruction    | POS_00029935 - Appl Sys Analyst/Programmer Sr | Coy, Damien Michael     | 1.00                   | 77,066.00                    |
| <b>ITS/EC Technology - Instruction Total</b>           |   |                         | 6.00                   | 425,822.00                   |
| 6100032_D004_2500 - ITS/EC Technology - Acad Support   | POS_00029944 - App Sys Analyst/Prog -Intrmed  | Ayers, Duke Frederick   | 1.00                   | 64,374.00                    |
| 6100032_D004_2500 - ITS/EC Technology - Acad Support   | POS_00029948 - Appl Sys Analyst/Programmer Sr | Flieger, Joseph Everett | 1.00                   | 77,066.00                    |
| <b>ITS/EC Technology - Acad Support Total</b>          |   |                         | 2.00                   | 141,440.00                   |
| 6100110_A005_2500 - ITS/EC Technology - PL Instruction | POS_00029945 - Appl Sys Analyst/Programmer Sr | Brink, David B          | 0.10                   | 8,628.00                     |
| 6100110_A005_2500 - ITS/EC Technology - PL Instruction | POS_00029947 - Appl Sys Analyst/Programmer Sr | Dennehey, David Joseph  | 0.25                   | 21,742.00                    |
| <b>ITS/EC Technology - PL Instruction Total</b>        |   |                         | 0.35                   | 30,370.00                    |
| <b>Information Technology Services Total</b>           | <b>Grand Total</b>                            |                         | 83.09                  | 6,099,654.00                 |



**NAU Online & Statewide Support**  
**FY2019**

|  | Actual<br>Beginning<br>Balance | Revenue              | Net Transfers          | Salaries            | Other Wages         | Student<br>Wages, Work<br>Study &<br>Graduate<br>Assistants | Employee            |                          |                      | Budgeted<br>Balance  | Salaried FTE |
|--|--------------------------------|----------------------|------------------------|---------------------|---------------------|---|---------------------|--------------------------|----------------------|----------------------|--------------|
|  |                                |                      |                        |                     |                     |   | Related<br>Expenses | Non Personnel<br>Expense | Total Expense        |                      |              |
| <b>NAU Online &amp; Statewide Support</b>              |                                |                      |                        |                     |                     |   |                     |                          |                      |                      |              |
| <b>BRANCH_710 - NAU Online Admin &amp; Instruction</b> | <b>161,204.23</b>              | <b>1,916,100.00</b>  | <b>(842,093.00)</b>    | <b>255,045.00</b>   | <b>501,000.00</b>   | <b>0.00</b>   | <b>208,690.00</b>   | <b>113,487.00</b>        | <b>1,078,222.00</b>  | <b>156,989.23</b>    | <b>3.51</b>  |
| <b>DEPT_710 - NAU Online Admin &amp; Instruction</b>   | <b>161,204.23</b>              | <b>1,916,100.00</b>  | <b>(842,093.00)</b>    | <b>255,045.00</b>   | <b>501,000.00</b>   | <b>0.00</b>   | <b>208,690.00</b>   | <b>113,487.00</b>        | <b>1,078,222.00</b>  | <b>156,989.23</b>    | <b>3.51</b>  |
| 7100130_A001_2200 - Master Of Administration           | 0.00                           | 85,000.00            | (85,000.00)            | 0.00                | 0.00                | 0.00  | 0.00                | 0.00                     | 0.00                 | 0.00                 | 0.00         |
| 7100170_A001_2200 - Winter Instruction                 | 22,603.95                      | 1,830,100.00         | (1,195,000.00)         | 2,000.00            | 486,000.00          | 0.00  | 122,000.00          | 29,583.00                | 639,583.00           | 18,120.95            | 0.00         |
| 7100180_A001_2500 - NAU Online Local                   | 138,600.28                     | 1,000.00             | 437,907.00             | 253,045.00          | 15,000.00           | 0.00  | 86,690.00           | 83,904.00                | 438,639.00           | 138,868.28           | 3.51         |
| <b>BRANCH_760 - Personalized Learning Division</b>     | <b>0.00</b>                    | <b>0.00</b>          | <b>4,350,207.00</b>    | <b>1,240,268.00</b> | <b>310,000.00</b>   | <b>160,000.00</b>   | <b>574,494.00</b>   | <b>2,065,445.00</b>      | <b>4,350,207.00</b>  | <b>0.00</b>          | <b>16.00</b> |
| <b>DEPT_760 - Personalized Learning Division</b>       | <b>0.00</b>                    | <b>0.00</b>          | <b>4,350,207.00</b>    | <b>1,240,268.00</b> | <b>310,000.00</b>   | <b>160,000.00</b>   | <b>574,494.00</b>   | <b>2,065,445.00</b>      | <b>4,350,207.00</b>  | <b>0.00</b>          | <b>16.00</b> |
| 7600100_D006_2500 - PLD Administration                 | 0.00                           | 0.00                 | 226,040.00             | 134,350.00          | 0.00                | 0.00  | 58,585.00           | 33,105.00                | 226,040.00           | 0.00                 | 3.00         |
| 7600110_A001_2500 - PLD Instruction                    | 0.00                           | 0.00                 | 4,124,167.00           | 1,105,918.00        | 310,000.00          | 160,000.00  | 515,909.00          | 2,032,340.00             | 4,124,167.00         | 0.00                 | 13.00        |
| <b>BRANCH_770 - NAU Online Initiatives</b>             | <b>0.00</b>                    | <b>0.00</b>          | <b>3,745,000.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>         | <b>3,745,000.00</b>      | <b>3,745,000.00</b>  | <b>0.00</b>          | <b>0.00</b>  |
| <b>DEPT_771 - NAU Online Enrollment Initiatives</b>    | <b>0.00</b>                    | <b>0.00</b>          | <b>3,745,000.00</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>         | <b>3,745,000.00</b>      | <b>3,745,000.00</b>  | <b>0.00</b>          | <b>0.00</b>  |
| 7710010_E005_2500 - Enrollment Mgmt Growth-Educ        | 0.00                           | 0.00                 | 3,745,000.00           | 0.00                | 0.00                | 0.00  | 0.00                | 3,745,000.00             | 3,745,000.00         | 0.00                 | 0.00         |
| <b>BRANCH_790 - NAU Summer Session</b>                 | <b>18,136,511.14</b>           | <b>21,874,886.00</b> | <b>(13,980,741.00)</b> | <b>18,502.00</b>    | <b>3,800,225.00</b> | <b>0.00</b>   | <b>610,996.00</b>   | <b>2,677,967.00</b>      | <b>7,107,690.00</b>  | <b>18,922,966.14</b> | <b>0.25</b>  |
| <b>DEPT_790 - NAU Summer Sessions</b>                  | <b>18,136,511.14</b>           | <b>21,874,886.00</b> | <b>(13,980,741.00)</b> | <b>18,502.00</b>    | <b>3,800,225.00</b> | <b>0.00</b>   | <b>610,996.00</b>   | <b>2,677,967.00</b>      | <b>7,107,690.00</b>  | <b>18,922,966.14</b> | <b>0.25</b>  |
| 7900080_A001_2100 - Summer Session Admin               | 0.00                           | 0.00                 | 7,245,000.00           | 18,502.00           | 3,800,225.00        | 0.00  | 610,996.00          | 2,677,967.00             | 7,107,690.00         | 137,310.00           | 0.25         |
| 7900240_A001_2100 - Summer Session Revenue             | 18,136,511.14                  | 21,874,886.00        | (21,225,741.00)        | 0.00                | 0.00                | 0.00  | 0.00                | 0.00                     | 0.00                 | 18,785,656.14        | 0.00         |
| <b>CAB_700 - NAU Online &amp; Statewide Support</b>    | <b>18,297,715.37</b>           | <b>23,790,986.00</b> | <b>(6,727,627.00)</b>  | <b>1,513,815.00</b> | <b>4,611,225.00</b> | <b>160,000.00</b>   | <b>1,394,180.00</b> | <b>8,601,899.00</b>      | <b>16,281,119.00</b> | <b>19,079,955.37</b> | <b>19.76</b> |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**NAU Online & Statewide Support  
All Local Funds**

| Department ID - Name                            | Position - Job Title                         | Name                       | FY2019<br>Budgeted FTE | FY2019<br>Budgeted<br>Salary |
|---|--|----------------------------|------------------------|------------------------------|
| 7100170_A001_2200 - Winter Instruction          | POS_00029131 - FAC VAR Salary Set-Aside      | Pooled Position            | -                      | 2,000.00                     |
| <b>Winter Instruction Total</b>                 |  |                            | -                      | 2,000.00                     |
| 7100180_A001_2500 - NAU Online Local            | POS_00029114 - Dept Salary Set-Aside-Faculty | Vacant Position            | 1.60                   | 123,288.00                   |
| 7100180_A001_2500 - NAU Online Local            | POS_00030530 - Senior Lecturer               | Smiley, Susan Gregg        | 1.00                   | 50,986.00                    |
| 7100180_A001_2500 - NAU Online Local            | POS_00020312 - Professor                     | Rodin, Krista Karen        | 0.41                   | 42,000.00                    |
| 7100180_A001_2500 - NAU Online Local            | pos_00031392 - Associate Director            | Gidley, Matthew            | 0.50                   | 36,771.00                    |
| <b>NAU Online Local Total</b>                   |  |                            | 3.51                   | 253,045.00                   |
| 7600100_D006_2500 - PLD Administration          | POS_00028586 - Program Coordinator           | Williams, Melanie Jean     | 1.00                   | 36,993.00                    |
| 7600100_D006_2500 - PLD Administration          | POS_00029159 - Program Coordinator           | Cuellar, Alma V            | 1.00                   | 35,557.00                    |
| 7600100_D006_2500 - PLD Administration          | POS_00029841 - Project Manager               | Dryer, Brynn Nicole        | 1.00                   | 61,800.00                    |
| <b>PLD Administration Total</b>                 |  |                            | 3.00                   | 134,350.00                   |
| 7600110_A001_2500 - PLD Instruction             | POS_00025828 - Lecturer                      | Veal, Darlisa Lilly        | 1.00                   | 69,601.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00025829 - Lecturer                      | Shumway, Kevin Sean        | 1.00                   | 69,601.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027406 - Lecturer                      | Batina, Micheal David      | 1.00                   | 67,320.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027407 - Lecturer                      | Smith, Michael Jason       | 1.00                   | 63,013.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027536 - Lecturer                      | Bosch Y Gutierrez, Mariana | 1.00                   | 64,000.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027541 - Lecturer                      | Couture, Lori Lee          | 1.00                   | 64,000.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00030923 - Lecturer                      | Vacant Position            | 1.00                   | 64,000.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00025867 - Senior Lecturer               | Davis, Jayme Lyn           | 1.00                   | 70,845.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027286 - Assistant Clinical Professor  | Keeling, Rick              | 1.00                   | 99,000.00                    |
| 7600110_A001_2500 - PLD Instruction             | POS_00027287 - Assistant Clinical Professor  | Simon, Donna Marie         | 1.00                   | 100,992.00                   |
| 7600110_A001_2500 - PLD Instruction             | POS_00025011 - Associate Clinical Professor  | Donovan, Dora M            | 1.00                   | 136,217.00                   |
| 7600110_A001_2500 - PLD Instruction             | POS_00025013 - Associate Clinical Professor  | Copley, Jeannie Lombos     | 1.00                   | 130,008.00                   |
| 7600110_A001_2500 - PLD Instruction             | POS_00028282 - Coordinator                   | Gordon, Corrine J          | 1.00                   | 107,321.00                   |
| <b>PLD Instruction Total</b>                    |  |                            | 13.00                  | 1,105,918.00                 |
| 7900080_A001_2100 - Summer Session Admin        | POS_00006507 - Fiscal Operations Manager     | Charlebois, Cole James     | 0.25                   | 18,502.00                    |
| <b>Summer Session Admin Total</b>               |  |                            | 0.25                   | 18,502.00                    |
| <b>NAU Online &amp; Statewide Support Total</b> | <b>Grand Total</b>                           |                            | 19.76                  | 1,513,815.00                 |



**Finance, Institutional Planning and Analysis**  
FY2019

|   | Actual<br>Beginning<br>Balance | Revenue      | Net Transfers | Salaries   | Other Wages | Assistants | Student<br>Wages, Work<br>Study &<br>Graduate |              |              | Employee<br>Related<br>Expenses | Non Personnel<br>Expense | Total Expense | Budgeted<br>Balance | Salaried FTE |
|---|--------------------------------|--------------|---------------|------------|-------------|------------|---|--------------|--------------|---------------------------------|--------------------------|---------------|---------------------|--------------|
|   |                                |              |               |            |             |            |   |              |              |                                 |                          |               |                     |              |
| Finance, Institutional Planning and Analysis          |                                |              |               |            |             |            |   |              |              |                                 |                          |               |                     |              |
| BRANCH_320 - Comptroller                              | 379,066.22                     | 2,283,000.00 | 824,006.00    | 989,620.00 | 40,000.00   | 78,000.00  | 435,000.00                                    | 1,614,450.00 | 3,157,070.00 | 329,002.22                      |                          | 20.00         |                     |              |
| DEPT_403 - Comptroller                                | 379,066.22                     | 2,283,000.00 | 824,006.00    | 989,620.00 | 40,000.00   | 78,000.00  | 435,000.00                                    | 1,614,450.00 | 3,157,070.00 | 329,002.22                      |                          | 20.00         |                     |              |
| 4030010_F004_2500 - Comptrollers Office               | 0.00                           | 0.00         | 0.00          | 0.00       | 0.00        | 0.00       | 0.00  | 300.00       | 300.00       | (300.00)                        |                          | 0.00          |                     |              |
| 4030070_F002_2500 - Student And Dept Acctng           | 346,233.41                     | 2,283,000.00 | 824,006.00    | 989,620.00 | 40,000.00   | 78,000.00  | 435,000.00                                    | 1,614,150.00 | 3,156,770.00 | 296,469.41                      |                          | 20.00         |                     |              |
| BRANCH_345 - Internal Audit Department                | 0.00                           | 0.00         | 15,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 18,516.00    | 18,516.00    | (3,516.00)                      |                          | 0.00          |                     |              |
| DEPT_425 - Internal Audit Department                  | 0.00                           | 0.00         | 15,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 18,516.00    | 18,516.00    | (3,516.00)                      |                          | 0.00          |                     |              |
| 4250010_F001_2500 - Internal Audit                    | 0.00                           | 0.00         | 15,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 18,516.00    | 18,516.00    | (3,516.00)                      |                          | 0.00          |                     |              |
| BRANCH_810 - Planning & Budget                        | 1,113,474.07                   | 1,465,000.00 | (941,663.00)  | 0.00       | 0.00        | 0.00       | 0.00  | 204,300.00   | 204,300.00   | 1,432,511.07                    |                          | 0.00          |                     |              |
| DEPT_800 - Budget Office                              | 33,493.76                      | 0.00         | 15,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 15,000.00    | 15,000.00    | 33,493.76                       |                          | 0.00          |                     |              |
| 8000010_F002_2500 - University Budget Office          | 33,493.76                      | 0.00         | 15,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 15,000.00    | 15,000.00    | 33,493.76                       |                          | 0.00          |                     |              |
| DEPT_801 - Institutional Research and Analysis        | 40,731.29                      | 0.00         | 35,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 35,000.00    | 35,000.00    | 40,731.29                       |                          | 0.00          |                     |              |
| 8010020_F001_2500 - Institutional Research & Analysis | 40,731.29                      | 0.00         | 35,000.00     | 0.00       | 0.00        | 0.00       | 0.00  | 35,000.00    | 35,000.00    | 40,731.29                       |                          | 0.00          |                     |              |
| DEPT_802 - Institutional Planning                     | 1,039,249.02                   | 1,465,000.00 | (991,663.00)  | 0.00       | 0.00        | 0.00       | 0.00  | 154,300.00   | 154,300.00   | 1,358,286.02                    |                          | 0.00          |                     |              |
| 8020010_F002_2500 - Institutional Planning            | 1,039,249.02                   | 1,365,000.00 | (991,663.00)  | 0.00       | 0.00        | 0.00       | 0.00  | 154,300.00   | 154,300.00   | 1,258,286.02                    |                          | 0.00          |                     |              |
| 8020015_F002_2200 - Institutional Planning Fees       | 0.00                           | 100,000.00   | 0.00          | 0.00       | 0.00        | 0.00       | 0.00  | 0.00         | 0.00         | 100,000.00                      |                          | 0.00          |                     |              |
| CAB_800 - Finance, Institutional Planning and Analy   | 1,492,540.29                   | 3,748,000.00 | (102,657.00)  | 989,620.00 | 40,000.00   | 78,000.00  | 435,000.00                                    | 1,837,266.00 | 3,379,886.00 | 1,757,997.29                    |                          | 20.00         |                     |              |

***Local Salary Listing by Department Unit***

**NSTAR - Budget Book Salary Detail**



**Finance, Institutional Planning and Analysis  
All Local Funds**

| <b>Department ID - Name</b>                               | <b>Position - Job Title</b>                 | <b>Name</b>              | <b>FY2019<br/>Budgeted FTE</b> | <b>FY2019<br/>Budgeted<br/>Salary</b> |
|---|---|--------------------------|--------------------------------|---------------------------------------|
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003622 - Program Coordinator          | Barela, Gerry            | 1.00                           | 44,870.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00028345 - Program Coordinator          | Shill, Stephen Phillips  | 1.00                           | 36,720.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00004878 - Office Supervisor            | Sanchez, Kelly Gabrielle | 1.00                           | 39,497.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003651 - Accounting Assistant, Senior | Vacant Position          | 1.00                           | 30,000.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003644 - Accountant                   | Russell, Melissa Ann     | 1.00                           | 38,186.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00010288 - Accountant                   | Eddings, Brandi Lee      | 1.00                           | 38,950.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00026477 - Accountant                   | Mravinc, Dana Jenell     | 1.00                           | 40,119.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003641 - Account Specialist           | Barkley, Shanay Akimi    | 1.00                           | 34,000.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003649 - Account Specialist           | Vacant Position          | 1.00                           | 34,680.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00004873 - Account Specialist           | Clave, Eric R            | 1.00                           | 35,020.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00016312 - Account Specialist           | McCooey, Renee M         | 1.00                           | 34,680.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00010284 - Manager                      | Paddock, Charlotte J     | 1.00                           | 58,140.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003655 - Accountant, Principal        | Dalgai, Francine F       | 1.00                           | 51,210.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00031494 - Undistributed Salaries       | Pooled Position          | -                              | 2,784.00                              |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00005845 - Business Analyst             | Jackson, Sharon Denise   | 1.00                           | 58,294.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00025798 - Business Analyst Sr          | Hagin, Justin B          | 1.00                           | 76,766.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00025799 - Business Analyst Sr          | Sellers, Jennifer A      | 1.00                           | 76,766.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00003638 - Manager                      | Vacant Position          | 1.00                           | 56,228.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00026476 - Coordinator                  | Renaud, Hannah Elizabeth | 1.00                           | 55,157.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00005846 - Assistant Director           | Dugan, Amy Louise        | 1.00                           | 65,137.00                             |
| 4030070_F002_2500 - Student And Dept Acctng               | POS_00005844 - Director                     | Smith, Jaime Anna Mae    | 1.00                           | 82,416.00                             |
| <b>Student And Dept Acctng Total</b>                      |   |                          |                                | 20.00                                 |
| <b>Finance, Institutional Planning and Analysis Total</b> | <b>Grand Total</b>                          |                          |                                | 20.00                                 |
|   |   |                          |                                | 989,620.00                            |
|   |   |                          |                                | 989,620.00                            |



**NORTHERN ARIZONA UNIVERSITY  
LOCAL BUDGET  
RESTRICTED FUNDS  
TRIF - PROP 301**

# TRIF-Prop 301 Fund Balance

| Program                             | FY18 Carry Forward Balance | FY18 Projected Revenue | FY18 Actual Revenue | FY18 Total Means of Financing | FY18 Actual Expenses | Estimated FY19 Carry Forward Balance | FY19 Projected Revenue | Estimated FY19 Total Means of Financing |
|-------------------------------------|----------------------------|------------------------|---------------------|-------------------------------|----------------------|--------------------------------------|------------------------|---|
| <b>Access/Workforce D-Learning</b>  |                            |                        |                     |                               |                      |                                      |                        |   |
| EC AWD                              | 0                          | 3,182,000              | 3,182,000           | 3,182,000                     | 3,188,074            | (6,074)                              | 3,022,829              | 3,016,755                               |
| ELC AWD                             | 0                          | 802,573                | 802,573             | 802,573                       | 801,996              | 577                                  | 949,735                | 950,312                                 |
| Subtotal                            | 0                          | 3,984,573              | 3,984,573           | 3,984,573                     | 3,990,070            | (5,497)                              | 3,972,564              | 3,967,067                               |
| <b>Arizona Universities Network</b> |                            |                        |                     |                               |                      |                                      |                        |   |
| EC AZUN                             | 0                          | 505,000                | 505,000             | 505,000                       | 505,000              | 0                                    | 510,000                | 510,000                                 |
| Subtotal                            | 0                          | 505,000                | 505,000             | 505,000                       | 505,000              | 0                                    | 510,000                | 510,000                                 |
| <b>Improving Health</b>             |                            |                        |                     |                               |                      |                                      |                        |   |
| Capital - I Health                  | 0                          | 641,083                | 0                   | 0                             | 0                    | 0                                    | 641,083                | 641,083                                 |
| OVPR I Health - Main                | 332,752                    | 2,377,244              | 3,018,327           | 3,351,079                     | 48,432               | 3,302,647                            | 2,137,165              | 5,439,812                               |
| UCRF - I Health                     | 0                          | 0                      | 0                   | 0                             | 23,448               | (23,448)                             | 0                      | (23,448)                                |
| TRIF Admin - iHealth                | 0                          | 0                      | 0                   | 0                             | 22,804               | (22,804)                             | 0                      | (22,804)                                |
| Tech Transfer - iHealth             | 0                          | 0                      | 0                   | 0                             | 40,169               | (40,169)                             | 0                      | (40,169)                                |
| OVPR I Health - Bioengineering      | 0                          | 0                      | 0                   | 0                             | 151,194              | (151,194)                            | 0                      | (151,194)                               |
| Lerner Start Up                     | 0                          | 0                      | 0                   | 0                             | 114,475              | (114,475)                            | 0                      | (114,475)                               |
| Salanga Start Up                    | 0                          | 0                      | 0                   | 0                             | (8,079)              | 8,079                                | 0                      | 8,079                                   |
| Salanga Start Up                    | 0                          | 0                      | 0                   | 0                             | 8,079                | (8,079)                              | 0                      | (8,079)                                 |
| CBI - Center                        | 0                          | 0                      | 0                   | 0                             | 149,584              | (149,584)                            | 0                      | (149,584)                               |
| RDG Bioengineering Feigenbaum       | 0                          | 0                      | 0                   | 0                             | 24,563               | (24,563)                             | 0                      | (24,563)                                |
| RDG - BioEng - Lerner               | 0                          | 0                      | 0                   | 0                             | 24,875               | (24,875)                             | 0                      | (24,875)                                |
| REAP - Gibbs                        | 0                          | 0                      | 0                   | 0                             | 14,800               | (14,800)                             | 0                      | (14,800)                                |
| HRI Admin                           | 0                          | 0                      | 0                   | 0                             | 0                    | 0                                    | 0                      | 0                                       |
| HRI Mini Grant                      | 0                          | 0                      | 0                   | 0                             | 408                  | (408)                                | 0                      | (408)                                   |
| Guthrie - Carboxy Alkyl Esters      | 0                          | 0                      | 0                   | 0                             | 10,467               | (10,467)                             | 0                      | (10,467)                                |
| Baldwin - Start Up                  | 0                          | 0                      | 0                   | 0                             | 97,411               | (97,411)                             | 0                      | (97,411)                                |
| Keim                                | 0                          | 0                      | 0                   | 0                             | 0                    | 0                                    | 0                      | 0                                       |
| deHeer                              | 0                          | 0                      | 0                   | 0                             | 18,903               | (18,903)                             | 0                      | (18,903)                                |
| Narendiran Rajasekaren - Start up   | 0                          | 0                      | 0                   | 0                             | 0                    | 0                                    | 0                      | 0                                       |
| Barker - Start Up                   | 0                          | 0                      | 0                   | 0                             | 123,949              | (123,949)                            | 0                      | (123,949)                               |
| Keim                                | 0                          | 0                      | 0                   | 0                             | 151,872              | (151,872)                            | 0                      | (151,872)                               |
| Cope - Start Up                     | 0                          | 0                      | 0                   | 0                             | 42,699               | (42,699)                             | 0                      | (42,699)                                |
| Schwartz - Research Associate       | 0                          | 0                      | 0                   | 0                             | 10,115               | (10,115)                             | 0                      | (10,115)                                |
| Teufel-Shone Startup                | 0                          | 0                      | 0                   | 0                             | 39,567               | (39,567)                             | 0                      | (39,567)                                |
| Sabo Startup                        | 0                          | 0                      | 0                   | 0                             | 36,226               | (36,226)                             | 0                      | (36,226)                                |
| Ladner - Startup                    | 0                          | 0                      | 0                   | 0                             | 9,158                | (9,158)                              | 0                      | (9,158)                                 |
| Faculty Salaries - HRI              | 0                          | 0                      | 0                   | 0                             | 90,996               | (90,996)                             | 0                      | (90,996)                                |
| CHER                                | 0                          | 0                      | 0                   | 0                             | 28,744               | (28,744)                             | 0                      | (28,744)                                |

| Program               | FY18 Carry Forward Balance | FY18 Projected Revenue | FY18 Actual Revenue | FY18 Total Means of Financing | FY18 Actual Expenses | Estimated FY19 Carry Forward Balance | FY19 Projected Revenue | Estimated FY19 Total Means of Financing |
|-----------------------|----------------------------|------------------------|---------------------|-------------------------------|----------------------|--------------------------------------|------------------------|---|
| PMI - Center          | 0                          | 0                      | 0                   | 0                             | 54,349               | (54,349)                             | 0                      | (54,349)                                |
| von Hippel            | 0                          | 0                      | 0                   | 0                             | 94,601               | (94,601)                             | 0                      | (94,601)                                |
| Buck - Start Up       | 0                          | 0                      | 0                   | 0                             | 282,372              | (282,372)                            | 0                      | (282,372)                               |
| Hepp - Start Up       | 0                          | 0                      | 0                   | 0                             | 24,186               | (24,186)                             | 0                      | (24,186)                                |
| SICCS - OVPR          | 0                          | 0                      | 0                   | 0                             | 40,249               | (40,249)                             | 0                      | (40,249)                                |
| Fofanov - Start Up    | 0                          | 0                      | 0                   | 0                             | 30,570               | (30,570)                             | 0                      | (30,570)                                |
| Winfree - Start Up    | 0                          | 0                      | 0                   | 0                             | 4,161                | (4,161)                              | 0                      | (4,161)                                 |
| RDG - HRI Cope        | 0                          | 0                      | 0                   | 0                             | 21,946               | (21,946)                             | 0                      | (21,946)                                |
| RDG - HRI Pearson     | 0                          | 0                      | 0                   | 0                             | 24,737               | (24,737)                             | 0                      | (24,737)                                |
| RDG - HRI Bhatt       | 0                          | 0                      | 0                   | 0                             | 21,306               | (21,306)                             | 0                      | (21,306)                                |
| RDG - HRI deHeer      | 0                          | 0                      | 0                   | 0                             | 18,722               | (18,722)                             | 0                      | (18,722)                                |
| SPA 2.0 HRI Cope      | 0                          | 0                      | 0                   | 0                             | 87,701               | (87,701)                             | 0                      | (87,701)                                |
| SPA 2.0 HRI - Guthrie | 0                          | 0                      | 0                   | 0                             | 77,182               | (77,182)                             | 0                      | (77,182)                                |
| SPA 2.0 HRI - Wayment | 0                          | 0                      | 0                   | 0                             | 68,839               | (68,839)                             | 0                      | (68,839)                                |
| REAP - Nieto          | 0                          | 0                      | 0                   | 0                             | 63,166               | (63,166)                             | 0                      | (63,166)                                |
| REAP - Wayment        | 0                          | 0                      | 0                   | 0                             | 98,420               | (98,420)                             | 0                      | (98,420)                                |
| <b>Subtotal</b>       | <b>332,752</b>             | <b>3,018,327</b>       | <b>3,018,327</b>    | <b>3,351,079</b>              | <b>2,287,366</b>     | <b>1,063,713</b>                     | <b>2,778,248</b>       | <b>3,841,961</b>                        |

### **Water, Energy, Envmt. Solutions**

|                                |         |           |           |           |         |           |           |           |
|--------------------------------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|
| UCRF - WEES                    | 0       | 0         | 0         | 0         | 47,308  | (47,308)  |           | (47,308)  |
| WEES Main Initiative           | 564,074 | 1,826,753 | 1,826,753 | 2,390,827 | 0       | 2,390,827 | 2,059,984 | 4,450,811 |
| OVPR - WEES Main Initiative    | 0       | 0         | 0         | 0         | 827,099 | (827,099) | 0         | (827,099) |
| TRIF Admin - WEES              | 0       | 0         | 0         | 0         | 22,804  | (22,804)  | 0         | (22,804)  |
| Tech Transfer - WEES           | 0       | 0         | 0         | 0         | 40,170  | (40,170)  | 0         | (40,170)  |
| OVPR - Forest and Land         | 0       | 0         | 0         | 0         | 64,620  | (64,620)  | 0         | (64,620)  |
| DNA Facility Salary Support    | 0       | 0         | 0         | 0         | 38,709  | (38,709)  | 0         | (38,709)  |
| Best Startup                   | 0       | 0         | 0         | 0         | 10,034  | (10,034)  | 0         | (10,034)  |
| LCI - Center                   | 0       | 0         | 0         | 0         | 48,570  | (48,570)  | 0         | (48,570)  |
| ERI                            | 0       | 0         | 0         | 0         | 575,000 | (575,000) | 0         | (575,000) |
| RDG - Forest - Laporte         | 0       | 0         | 0         | 0         | 15,999  | (15,999)  | 0         | (15,999)  |
| REAP - Reid                    | 0       | 0         | 0         | 0         | 100,000 | (100,000) | 0         | (100,000) |
| SEGA                           | 0       | 0         | 0         | 0         | 70,441  | (70,441)  | 0         | (70,441)  |
| Schuur - Start Up              | 0       | 0         | 0         | 0         | 55,166  | (55,166)  | 0         | (55,166)  |
| Mack - Start Up                | 0       | 0         | 0         | 0         | 92,317  | (92,317)  | 0         | (92,317)  |
| Richardson Start Up            | 0       | 0         | 0         | 0         | 183,842 | (183,842) | 0         | (183,842) |
| Mitchell-Startup               | 0       | 0         | 0         | 0         | 10,390  | (10,390)  | 0         | (10,390)  |
| Ogle - Start Up                | 0       | 0         | 0         | 0         | 47,876  | (47,876)  | 0         | (47,876)  |
| Goetz - Start Up               | 0       | 0         | 0         | 0         | 224,648 | (224,648) | 0         | (224,648) |
| Doughty - Start Up             | 0       | 0         | 0         | 0         | 72,832  | (72,832)  | 0         | (72,832)  |
| Faculty Salaries - SICCS       | 0       | 0         | 0         | 0         | 327,862 | (327,862) | 0         | (327,862) |
| MPCER Core Support - Center    | 0       | 0         | 0         | 0         | 200,192 | (200,192) | 0         | (200,192) |
| ECOSS - Center                 | 0       | 0         | 0         | 0         | 80,000  | (80,000)  | 0         | (80,000)  |
| RDG - Climate Solutions - Kauf | 0       | 0         | 0         | 0         | 18,565  | (18,565)  | 0         | (18,565)  |
| RDG - Climate Solutions Hunt   | 0       | 0         | 0         | 0         | 23,806  | (23,806)  | 0         | (23,806)  |

Data provided by the VP of Research and NAU Online Statewide Support

State and Local Operating Budget

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| Program  | FY18 Carry Forward Balance | FY18 Projected Revenue | FY18 Actual Revenue | FY18 Total Means of Financing | FY18 Actual Expenses | Estimated FY19 Carry Forward Balance | FY19 Projected Revenue | Estimated FY19 Total Means of Financing |
|--|----------------------------|------------------------|---------------------|-------------------------------|----------------------|--------------------------------------|------------------------|---|
| SPA 2.0 Climate Solution Shaf  | 0                          | 0                      | 0                   | 0                             | 72,979               | (72,979)                             | 0                      | (72,979)                                |
| SPA 2.0 Climate Solu - McKay   | 0                          | 0                      | 0                   | 0                             | 65,103               | (65,103)                             | 0                      | (65,103)                                |
| <b>Subtotal</b>  | <b>564,074</b>             | <b>1,826,753</b>       | <b>1,826,753</b>    | <b>2,390,827</b>              | <b>3,336,335</b>     | <b>(945,508)</b>                     | <b>2,059,984</b>       | <b>1,114,476</b>                        |
| <b>National Security Systems</b>   |                            |                        |                     |                               |                      |                                      |                        |   |
| Capital  | 0                          | 488,225                | 816,688             | 816,688                       | 816,688              | 1                                    | 490,575                | 490,576                                 |
| Security Main Initiative   | 965,070                    | 2,732,840              | 2,748,430           | 3,713,500                     | 0                    | 3,713,500                            | 1,897,724              | 5,611,224                               |
| TRIF Admin - Security  | 0                          | 0                      | 0                   | 0                             | 22,804               | (22,804)                             | 0                      | (22,804)                                |
| Tech Transfer - Security   | 0                          | 0                      | 0                   | 0                             | 40,170               | (40,170)                             | 0                      | (40,170)                                |
| RIF Proposal   | 0                          | 0                      | 0                   | 0                             | 78,720               | (78,720)                             | 0                      | (78,720)                                |
| Cambou - Start Up  | 0                          | 0                      | 0                   | 0                             | 203,247              | (203,247)                            | 0                      | (203,247)                               |
| Groce - Start Up   | 0                          | 0                      | 0                   | 0                             | 49,584               | (49,584)                             | 0                      | (49,584)                                |
| Fac Salaries - Cybersolutions  | 0                          | 0                      | 0                   | 0                             | 158,545              | (158,545)                            | 0                      | (158,545)                               |
| Monsoon  | 0                          | 0                      | 0                   | 0                             | 50,000               | (50,000)                             | 0                      | (50,000)                                |
| Loulergue - Start Up   | 0                          | 0                      | 0                   | 0                             | 90,270               | (90,270)                             | 0                      | (90,270)                                |
| Ruddell - Start Up   | 0                          | 0                      | 0                   | 0                             | 81,293               | (81,293)                             | 0                      | (81,293)                                |
| Gerosa - Start Up  | 0                          | 0                      | 0                   | 0                             | 101,870              | (101,870)                            | 0                      | (101,870)                               |
| Mihaljevic Start-Up  | 0                          | 0                      | 0                   | 0                             | 18,420               | (18,420)                             | 0                      | (18,420)                                |
| Vigil-Hayes Start up - Summer  | 0                          | 0                      | 0                   | 0                             | 13,968               | (13,968)                             | 0                      | (13,968)                                |
| Faculty Salaries - SICCS   | 0                          | 0                      | 0                   | 0                             | 343,135              | (343,135)                            | 0                      | (343,135)                               |
| <b>Subtotal</b>  | <b>965,070</b>             | <b>3,221,065</b>       | <b>3,565,118</b>    | <b>4,530,188</b>              | <b>2,068,714</b>     | <b>2,461,474</b>                     | <b>2,388,299</b>       | <b>4,849,773</b>                        |
| <b>Exploring Planetary Systems</b>   |                            |                        |                     |                               |                      |                                      |                        |   |
| Capital - Space  | 0                          | 964,299                | 0                   | 0                             | 0                    | 0                                    | 1,333,499              | 1,333,499                               |
| Space Main Initiative  | (46,157)                   | 437,363                | 1,401,662           | 1,355,505                     | 0                    | 1,355,505                            | 1,458,326              | 2,813,831                               |
| TRIF Admin - Space   | 0                          | 0                      | 0                   | 0                             | 22,804               | (22,804)                             | 0                      | (22,804)                                |
| Tech Transfer - Space  | 0                          | 0                      | 0                   | 0                             | 40,169               | (40,169)                             | 0                      | (40,169)                                |
| Chad Trujillo - Start Up   | 0                          | 0                      | 0                   | 0                             | 39,696               | (39,696)                             | 0                      | (39,696)                                |
| SPA 2.0 Solar Systems Trilling   | 0                          | 0                      | 0                   | 0                             | 71,978               | (71,978)                             | 0                      | (71,978)                                |
| Chris Edwards  | 0                          | 0                      | 0                   | 0                             | 73,865               | (73,865)                             | 0                      | (73,865)                                |
| <b>Subtotal</b>  | <b>(46,157)</b>            | <b>1,401,662</b>       | <b>1,401,662</b>    | <b>1,355,505</b>              | <b>248,512</b>       | <b>1,106,993</b>                     | <b>2,791,825</b>       | <b>3,898,818</b>                        |
| *High Performance Computing expense of \$152,863 reported through Research |                            |                        |                     |                               |                      |                                      |                        |   |
| **Actual revenue includes over-attainment of \$344,053 - included in NSS   |                            |                        |                     |                               |                      |                                      |                        |   |



**NORTHERN ARIZONA UNIVERSITY  
LOCAL BUDGET  
RESTRICTED FUNDS  
TRIF – PROP 301  
SALARY LISTING**

## NSTAR -Prop 301 Position List



| PF Dept ID | Department ID Name  | Project              | Project Description           | Position | Title                         | Name                     | Salary paid    | FTE Percentage |
|------------|---------------------|----------------------|-------------------------------|----------|-------------------------------|--------------------------|----------------|----------------|
| 1889100    | RES - TRIF Activity | 2501700              | TRIF Admin - WEES-            | 29698    | Research Analyst              | Bilyk,Nick Andrew        | 5,841          | 0.087          |
| 1889100    | RES - TRIF Activity | 2501700              | TRIF Admin - WEES.            | 29698    | Research Analyst              | Bringard,Christopher T   | 7,174          | 0.110          |
|            |                     | <b>2501700 Total</b> |                               |          |                               |                          | <b>13,015</b>  | <b>0.197</b>   |
| 1889100    | RES - TRIF Activity | 2502700              | Tech Transfer - WEES          | 22453    | Intellectual Property Analyst | Yamauchi,Angela Miwa     | 1,467          | 0.027          |
| 1889100    | RES - TRIF Activity | 2502700              | Tech Transfer - WEES          | 29618    | Coordinator                   | Salanga,Cristy Michelle  | 6,750          | 0.097          |
|            |                     | <b>2502700 Total</b> |                               |          |                               |                          | <b>8,217</b>   | <b>0.124</b>   |
| 1889100    | RES - TRIF Activity | 2514700              | DNA Facility Salary Support   | 30295    | Assistant Research Professor  | Walker,Faith Marguerite  | 31,965         | 0.492          |
|            |                     | <b>2514700 Total</b> |                               |          |                               |                          | <b>31,965</b>  | <b>0.492</b>   |
| 1889100    | RES - TRIF Activity | 2601700              | TRIF Admin - iHealth          | 29698    | Research Analyst              | Bilyk,Nick Andrew        | 5,841          | 0.087          |
| 1889100    | RES - TRIF Activity | 2601700              | TRIF Admin - iHealth          | 29698    | Research Analyst              | Bringard,Christopher T   | 5,631          | 0.087          |
|            |                     | <b>2601700 Total</b> |                               |          |                               |                          | <b>11,472</b>  | <b>0.173</b>   |
| 1889100    | RES - TRIF Activity | 2602700              | Tech Transfer - iHealth       | 22453    | Intellectual Property Analyst | Yamauchi,Angela Miwa     | 5,867          | 0.106          |
| 1889100    | RES - TRIF Activity | 2602700              | Tech Transfer - iHealth       | 29618    | Coordinator                   | Salanga,Cristy Michelle  | 27,000         | 0.388          |
|            |                     | <b>2602700 Total</b> |                               |          |                               |                          | <b>32,867</b>  | <b>0.495</b>   |
| 1889100    | RES - TRIF Activity | 2621700              | HRI Admin                     | 27989    | Administrative Associate      | Ralph,Sandra E           | 5,163          | 0.134          |
| 1889100    | RES - TRIF Activity | 2621700              | HRI Admin                     | 27989    | Research Coordinator          | Smith,Christine Denise   | 15,456         | 0.297          |
| 1889100    | RES - TRIF Activity | 2621700              | HRI Admin                     | 30773    | Associate Professor           | Sabo,Samantha            | 11,579         | 0.111          |
| 1889100    | RES - TRIF Activity | 2621700              | HRI Admin                     | 30774    | Professor                     | Teufel-Shone,Nicolette I | 18,421         | 0.113          |
|            |                     | <b>2621700 Total</b> |                               |          |                               |                          | <b>50,619</b>  | <b>0.656</b>   |
| 1889100    | RES - TRIF Activity | 2625700              | Faculty Salaries - HRI        | 29116    | Assistant Professor           | Cope,Emily K             | 70,000         | 1.000          |
|            |                     | <b>2625700 Total</b> |                               |          |                               |                          | <b>70,000</b>  | <b>1.000</b>   |
| 1889100    | RES - TRIF Activity | 2701700              | TRIF Admin - Security         | 29698    | Research Analyst              | Bilyk,Nick Andrew        | 5,841          | 0.087          |
| 1889100    | RES - TRIF Activity | 2701700              | TRIF Admin - Security         | 29698    | Research Analyst              | Bringard,Christopher T   | 9,598          | 0.148          |
|            |                     | <b>2701700 Total</b> |                               |          |                               |                          | <b>15,440</b>  | <b>0.234</b>   |
| 1889100    | RES - TRIF Activity | 2702700              | Tech Transfer - Security      | 22453    | Intellectual Property Analyst | Yamauchi,Angela Miwa     | 5,867          | 0.106          |
| 1889100    | RES - TRIF Activity | 2702700              | Tech Transfer - Security      | 29618    | Coordinator                   | Salanga,Cristy Michelle  | 27,000         | 0.388          |
|            |                     | <b>2702700 Total</b> |                               |          |                               |                          | <b>32,867</b>  | <b>0.495</b>   |
| 1889100    | RES - TRIF Activity | 2725700              | Fac Salaries - Cybersolutions | 29196    | Associate Professor           | Groce,Alex David         | 128,000        | 1.000          |
|            |                     | <b>2725700 Total</b> |                               |          |                               |                          | <b>128,000</b> | <b>1.000</b>   |
| 1889100    | RES - TRIF Activity | 2735700              | Faculty Salaries - SICCS      | 29160    | Assistant Professor           | Doughty,Christopher      | 100,000        | 1.000          |
| 1889100    | RES - TRIF Activity | 2735700              | Faculty Salaries - SICCS      | 29212    | Assistant Professor           | Winfree,Kyle Nathan      | 28,190         | 0.346          |
| 1889100    | RES - TRIF Activity | 2735700              | Faculty Salaries - SICCS      | 29239    | Associate Professor           | Ruddell,Benjamin Lyle    | 125,000        | 1.000          |
| 1889100    | RES - TRIF Activity | 2735700              | Faculty Salaries - SICCS      | 29538    | Professor                     | Loulergue,Freric         | 145,000        | 1.000          |
| 1889100    | RES - TRIF Activity | 2735700              | Faculty Salaries - SICCS      | 29752    | Professor                     | Goetz,Scott Joseph       | 160,000        | 1.000          |
|            |                     | <b>2735700 Total</b> |                               |          |                               |                          | <b>558,190</b> | <b>4.346</b>   |
| 1889100    | RES - TRIF Activity | 2801700              | TRIF Admin - Space            | 29698    | Research Analyst              | Bilyk,Nick Andrew        | 5,841          | 0.087          |
| 1889100    | RES - TRIF Activity | 2801700              | TRIF Admin - Space            | 29698    | Research Analyst              | Bringard,Christopher T   | 1,002          | 0.015          |
|            |                     | <b>2801700 Total</b> |                               |          |                               |                          | <b>6,843</b>   | <b>0.102</b>   |
| 1889100    | RES - TRIF Activity | 2802700              | Tech Transfer - Space         | 22453    | Intellectual Property Analyst | Yamauchi,Angela Miwa     | 1,467          | 0.027          |
| 1889100    | RES - TRIF Activity | 2802700              | Tech Transfer - Space         | 29618    | Coordinator                   | Salanga,Cristy Michelle  | 6,750          | 0.097          |
|            |                     | <b>2802700 Total</b> |                               |          |                               |                          | <b>8,217</b>   | <b>0.124</b>   |
| 1919100    | PMI - TRIF Activity | 2624705              | Barker - Start Up             | 30103    | Postdoctoral Scholar          | Teixeira,Marcus De Melo  | 12,500         | 0.250          |

|                               |  |  |                                     |                            |  |                |               |              |
|-------------------------------|--|--|-------------------------------------|----------------------------|--|----------------|---------------|--------------|
|                               | <b>2624705 Total</b>                   |  |                                     |                            |  |                | <b>12,500</b> | <b>0.250</b> |
| 1919100:PMI - TRIF Activity   | 2624800:Keim - Start Up                |  | 15691:Systems Administrator, Senior | Dale,Alan Richard          |  | 8,173          | 0.096         |              |
| 1919100:PMI - TRIF Activity   | 2624800:Keim - Start Up                |  | 30806:Research Coordinator          | Sheridan,Krystal Lee       |  | 39,808         | 0.885         |              |
|                               | <b>2624800 Total</b>                   |  |                                     |                            |  | <b>47,981</b>  | <b>0.981</b>  |              |
| 1919100:PMI - TRIF Activity   | 2624801:Cope - Start Up                |  | 29511:Research Technician           | Zhang,Irene                |  | 16,482         | 0.485         |              |
| 1919100:PMI - TRIF Activity   | 2624801:Cope - Start Up                |  | 29683:Research Technician           | Kyman,Shari                |  | 4,886          | 0.144         |              |
|                               | <b>2624801 Total</b>                   |  |                                     |                            |  | <b>21,369</b>  | <b>0.628</b>  |              |
| 1919100:PMI - TRIF Activity   | 2626800:PMI - Center                   |  | 29677:Research Technician           | Jaramillo,Sierra           |  | 274            | 0.008         |              |
|                               | <b>2626800 Total</b>                   |  |                                     |                            |  | <b>274</b>     | <b>0.008</b>  |              |
| 1919100:PMI - TRIF Activity   | 2628800:SPA 2.0 HRI Cope               |  | 30445:Postdoctoral Scholar          | Lee,Keehoon                |  | 60,000         | 1.000         |              |
|                               | <b>2628800 Total</b>                   |  |                                     |                            |  | <b>60,000</b>  | <b>1.000</b>  |              |
| 2669100:EGR - TRIF Activity   | 2528800:SPA 2.0 Climate Solution Shafe |  | 30523:Postdoctoral Scholar          | Torabi,Amir                |  | 60,000         | 1.000         |              |
|                               | <b>2528800 Total</b>                   |  |                                     |                            |  | <b>60,000</b>  | <b>1.000</b>  |              |
| 2779100:MPC - TRIF Activity   | 2523700:SEGA                           |  | 14235:Research Associate            | Heinrich,Paul L            |  | 6,881          | 0.115         |              |
| 2779100:MPC - TRIF Activity   | 2523700:SEGA                           |  | 27631:Coordinator                   | Schmit,Lara Margaert       |  | 1,263          | 0.019         |              |
| 2779100:MPC - TRIF Activity   | 2523700:SEGA                           |  | 28613:Research Technician           | Stephens,Ella N            |  | 3,773          | 0.115         |              |
| 2779100:MPC - TRIF Activity   | 2523700:SEGA                           |  | 28765:Program Manager               | Hope,Diane                 |  | 24,298         | 0.457         |              |
|                               | <b>2523700 Total</b>                   |  |                                     |                            |  | <b>36,215</b>  | <b>0.706</b>  |              |
| 2779100:MPC - TRIF Activity   | 2526700:MPCER Core Support - Center    |  | 5365:Research Professor             | Cobb,Neil Stanley          |  | 69,133         | 0.808         |              |
| 2779100:MPC - TRIF Activity   | 2526700:MPCER Core Support - Center    |  | 15522:Business Manager              | Campbell,Brenda Fay        |  | 2,486          | 0.051         |              |
| 2779100:MPC - TRIF Activity   | 2526700:MPCER Core Support - Center    |  | 15522:Business Manager              | Saul,Lorraine Marie        |  | 25,880         | 0.534         |              |
| 2779100:MPC - TRIF Activity   | 2526700:MPCER Core Support - Center    |  | 27631:Coordinator                   | Schmit,Lara Margaert       |  | 50,510         | 0.769         |              |
|                               | <b>2526700 Total</b>                   |  |                                     |                            |  | <b>148,008</b> | <b>2.162</b>  |              |
| 2789100:PHY - TRIF Activity   | 2818800:SPA 2.0 Solar Systems Trilling |  | 30040:Research Associate            | McAdam,Margaret M          |  | 49,846         | 0.831         |              |
|                               | <b>2818800 Total</b>                   |  |                                     |                            |  | <b>49,846</b>  | <b>0.831</b>  |              |
| 2809100:SESES - TRIF Activity | 2528801:SPA 2.0 HRI - McKay            |  | 23659:Postdoctoral Scholar          | Erb,Michael P              |  | 49,846         | 0.831         |              |
|                               | <b>2528801 Total</b>                   |  |                                     |                            |  | <b>49,846</b>  | <b>0.831</b>  |              |
| 2839100:EcoSS TRIF Activity   | 2524702:Schuur - Start Up              |  | 29513:Assistant Research Professor  | Schaedel,Christina         |  | 14,980         | 0.214         |              |
|                               | <b>2524702 Total</b>                   |  |                                     |                            |  | <b>14,980</b>  | <b>0.214</b>  |              |
| 2839100:EcoSS TRIF Activity   | 2524703:Mack - Start Up                |  | 27708:Research Coordinator          | Miller,Samantha Nicole     |  | 32,730         | 0.692         |              |
| 2839100:EcoSS TRIF Activity   | 2524703:Mack - Start Up                |  | 29895:Research Specialist           | Boyd,Melissa Anna          |  | 4,598          | 0.115         |              |
| 2839100:EcoSS TRIF Activity   | 2524703:Mack - Start Up                |  | 29895:Research Specialist           | Roberts,Aradhana Joanna    |  | 10,343         | 0.269         |              |
|                               | <b>2524703 Total</b>                   |  |                                     |                            |  | <b>47,671</b>  | <b>1.076</b>  |              |
| 2839100:EcoSS TRIF Activity   | 2526701:ECOSS - Center                 |  | 28972:Manager                       | Galvez,Maria J             |  | 65,000         | 1.000         |              |
|                               | <b>2526701 Total</b>                   |  |                                     |                            |  | <b>65,000</b>  | <b>1.000</b>  |              |
| 2849100:LCI Admin TRIF        | 2516700:LCI - Center                   |  | 26282:Research Specialist, Senior   | Zachmann,Luke John         |  | 1,148          | 0.046         |              |
| 2849100:LCI Admin TRIF        | 2516700:LCI - Center                   |  | 27857:Research Specialist, Senior   | Stortz,Sasha D             |  | 7,215          | 0.153         |              |
|                               | <b>2516700 Total</b>                   |  |                                     |                            |  | <b>8,363</b>   | <b>0.199</b>  |              |
| 2859100:ICP - TRIF Activity   | 2524801:Richardson Start Up            |  | 31021:Postdoctoral Scholar          | Seyednasrollah,Seyed-Mahdi |  | 27,692         | 0.554         |              |
| 2859100:ICP - TRIF Activity   | 2524801:Richardson Start Up            |  | 31253:Research Associate            | Le Moine,James M           |  | 8,125          | 0.125         |              |
|                               | <b>2524801 Total</b>                   |  |                                     |                            |  | <b>35,817</b>  | <b>0.679</b>  |              |
| 2859100:ICP - TRIF Activity   | 2724700:Cambou - Start Up              |  | 29241:Postdoctoral Scholar          | Habib,Bilal                |  | 14,231         | 0.285         |              |
| 2859100:ICP - TRIF Activity   | 2724700:Cambou - Start Up              |  | 29315:Postdoctoral Scholar          | Chipana Quispe,Raul D      |  | 30,769         | 0.615         |              |
|                               | <b>2724700 Total</b>                   |  |                                     |                            |  | <b>45,000</b>  | <b>0.900</b>  |              |
| 2859100:ICP - TRIF Activity   | 2734701:Ogle - Start Up                |  | 29218:Postdoctoral Scholar          | Samuels-Crow,Kimberly E    |  | 34,615         | 0.923         |              |
| 2859100:ICP - TRIF Activity   | 2734701:Ogle - Start Up                |  | 30312:App Sys Analyst/Prog -Intrmed | Fell,Michael Kenneth       |  | 1,317          | 0.021         |              |
| 2859100:ICP - TRIF Activity   | 2734701:Ogle - Start Up                |  | 30382:Postdoctoral Scholar          | Yocom Kent,Larissa Laura   |  | 3,029          | 0.081         |              |
|                               | <b>2734701 Total</b>                   |  |                                     |                            |  | <b>38,962</b>  | <b>1.025</b>  |              |
| 2859100:ICP - TRIF Activity   | 2734704:Fofanov - Start Up             |  | 29526:Postdoctoral Scholar          | Furstenau,Tara             |  | 25,000         | 0.500         |              |
|                               | <b>2734704 Total</b>                   |  |                                     |                            |  | <b>25,000</b>  | <b>0.500</b>  |              |
| 2859100:ICP - TRIF Activity   | 2734705:Goetz - Start Up               |  | 29753:Postdoctoral Scholar          | Berner,Logan               |  | 45,000         | 0.728         |              |

|         |                         |                      |                               |       |                                |                            |                |              |
|---------|-------------------------|----------------------|-------------------------------|-------|--------------------------------|----------------------------|----------------|--------------|
| 2859100 | ICP - TRIF Activity     | 2734705              | Goetz - Start Up              | 30057 | Assistant Research Professor   | Jantz,Patrick              | 64,013         | 0.914        |
| 2859100 | ICP - TRIF Activity     | 2734705              | Goetz - Start Up              | 30269 | Research Associate             | Burns,Patrick              | 51,692         | 0.808        |
|         |                         | <b>2734705 Total</b> |                               |       |                                |                            | <b>160,706</b> | <b>2.450</b> |
| 2859100 | ICP - TRIF Activity     | 2734706              | Doughty - Start Up            | 31215 | Graduate Assistant VAR Elig    | Abraham,Andrew John        | 7,368          | 0.368        |
|         |                         | <b>2734706 Total</b> |                               |       |                                |                            | <b>7,368</b>   | <b>0.368</b> |
| 2859100 | ICP - TRIF Activity     | 2734708              | Gerosa - Start Up             | 30243 | Postdoctoral Scholar           | Steinmacher,Igor F         | 61,300         | 0.971        |
|         |                         | <b>2734708 Total</b> |                               |       |                                |                            | <b>61,300</b>  | <b>0.971</b> |
| 2869100 | CBI - TRIF Activity     | 2524700              | von Hippel                    | 30349 | Research Technician            | Chandos,Amy S              | 9,550          | 0.273        |
|         |                         | <b>2524700 Total</b> |                               |       |                                |                            | <b>9,550</b>   | <b>0.273</b> |
| 2869100 | CBI - TRIF Activity     | 2524701              | Buck - Start Up               | 28373 | Research Associate             | Dillon,Danielle            | 8,239          | 0.154        |
| 2869100 | CBI - TRIF Activity     | 2524701              | Buck - Start Up               | 30016 | Research Professor             | Hunt,Kathleen Ellen        | 39,339         | 0.596        |
|         |                         | <b>2524701 Total</b> |                               |       |                                |                            | <b>47,579</b>  | <b>0.750</b> |
| 2869100 | CBI - TRIF Activity     | 2614700              | Lerner Start Up               | 31149 | Postdoctoral Scholar           | Gasperri,Gian Maria        | 22,885         | 0.458        |
|         |                         | <b>2614700 Total</b> |                               |       |                                |                            | <b>22,885</b>  | <b>0.458</b> |
| 2869100 | CBI - TRIF Activity     | 2616700              | CBI - Center                  | 27632 | Business Manager               | Coe,Megan S                | 33,333         | 0.944        |
| 2869100 | CBI - TRIF Activity     | 2616700              | CBI - Center                  | 30016 | Research Professor             | Hunt,Kathleen Ellen        | 17,455         | 0.264        |
|         |                         | <b>2616700 Total</b> |                               |       |                                |                            | <b>50,788</b>  | <b>1.209</b> |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 2184  | Laboratory Coordinator, Senior | Normandin,Donald Peter     | 10,625         | 0.215        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 2187  | Research Specialist, Senior    | Roccaforte,John Paul       | 3,432          | 0.068        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 2191  | Regents' Professor             | Covington,William Wallace  | 30,956         | 0.141        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 2192  | Professor                      | Han,Han Sup                | 60,350         | 0.355        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 5344  | App Systems Analyst, Senior    | Crouse,Joe Edward          | 22,369         | 0.295        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 5718  | Research Specialist, Senior    | Stoddard,Michael Todd      | 6,092          | 0.118        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 5857  | Research Specialist, Senior    | Springer,Judith Diane      | 3,151          | 0.053        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 9309  | App Systems Analyst, Senior    | Curran,Scott Christopher   | 23,676         | 0.312        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 9769  | Administrative Assistant       | Baker,Linda Ann            | 7,213          | 0.243        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 12061 | Administrative Associate       | Jourden,Allison Nicole     | 8,228          | 0.214        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 13670 | Director                       | Huffman,David William      | 10,255         | 0.101        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 13853 | Manager                        | Woods,Tiffany Kate         | 10,788         | 0.164        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 14284 | Research Technician            | Hanna,Dustin Phillip       | 7,774          | 0.222        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 14853 | Program Coordinator            | Esch,Bryce Elizabeth       | 8,457          | 0.192        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 18330 | Director of Policy and Partner | Vosick,Diane Jayne         | 4,483          | 0.036        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 21802 | Web Designer                   | Norton,Heath William       | 4,853          | 0.176        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 22714 | Director                       | Waltz,Amy Elizabeth Martin | 11,034         | 0.111        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 23515 | Program Coordinator            | Stotts,Caleb Singleton     | 9,391          | 0.228        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 24166 | Coordinator                    | Dubay,Catherine Tayloe     | 9,573          | 0.155        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 27716 | Postdoctoral Scholar           | Wasserman,Tzeidle Nicole   | 10,906         | 0.214        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 31254 | Research Associate             | Halbrook,Jeffrey Michael   | 3,662          | 0.052        |
| 2889100 | ERI - TRIF Activity     | 2516701              | ERI                           | 31389 | Postdoctoral Scholar           | Obi,Okey Francis           | 2,308          | 0.038        |
|         |                         | <b>2516701 Total</b> |                               |       |                                |                            | <b>269,575</b> | <b>3.704</b> |
| 3139100 | PSY Sci - TRIF Activity | 2628802              | SPA 2.0 HRI - Wayment         | 30884 | Research Associate             | Eiler,Brian Alfred         | 49,385         | 0.823        |
|         |                         | <b>2628802 Total</b> |                               |       |                                |                            | <b>49,385</b>  | <b>0.823</b> |
| 3419100 | CSD-TRIF Activity       | 2628801              | SPA 2.0 HRI - Guthrie         | 30819 | Postdoctoral Scholar           | Hidau,Mahendra K           | 60,000         | 1.000        |
|         |                         | <b>2628801 Total</b> |                               |       |                                |                            | <b>60,000</b>  | <b>1.000</b> |
| 3439100 | CHHS- TRIF Activity     | 2624802              | Schwartz - Research Associate | 30886 | Research Specialist            | Lane,Taylor S              | 10,115         | 0.289        |
|         |                         | <b>2624802 Total</b> |                               |       |                                |                            | <b>10,115</b>  | <b>0.289</b> |
| 3459100 | HPE - TRIF Activity     | 2624700              | Baldwin - Start Up            | 26349 | Assistant Professor            | Williamson,Heather J       | 7,768          | 0.078        |
| 3459100 | HPE - TRIF Activity     | 2624700              | Baldwin - Start Up            | 30199 | Administrative Associate       | Anthony,Cari Mae           | 352            | 0.010        |
| 3459100 | HPE - TRIF Activity     | 2624700              | Baldwin - Start Up            | 30199 | Administrative Associate       | Nicholls,Annette Naomi     | 1,961          | 0.051        |
| 3459100 | HPE - TRIF Activity     | 2624700              | Baldwin - Start Up            | 30200 | Postdoctoral Scholar           | Camplain,Ricky L           | 30,000         | 0.500        |
| 3459100 | HPE - TRIF Activity     | 2624700              | Baldwin - Start Up            | 30202 | Program Coordinator, Sr        | Sanderson,Katharine C      | 2,296          | 0.049        |

|                              |                      |                      |  |       |                                |                               |               |              |
|------------------------------|----------------------|----------------------|--|-------|--------------------------------|-------------------------------|---------------|--------------|
| 3459100:HPE - TRIF Activity  | 2624700              | Baldwin - Start Up   |  | 30236 | Assistant Research Professor   | Elwell,Kristan                | 13,419        | 0.206        |
| 3459100:HPE - TRIF Activity  | 2624700              | Baldwin - Start Up   |  | 30364 | Program Manager                | Martinez,Suzanna              | 9,385         | 0.154        |
| 3459100:HPE - TRIF Activity  | 2624700              | Baldwin - Start Up   |  | 31329 | Administrative Assistant       | Gelatt,Amy                    | 872           | 0.025        |
|                              | <b>2624700 Total</b> |                      |  |       |                                |                               | <b>66,051</b> | <b>1.072</b> |
| 3519100:CHER - TRIF Activity | 2624803              | Teufel-Shone Startup |  | 31092 | Program Coordinator            | Urbina,Amanda Marie           | 2,629         | 0.077        |
| 3519100:CHER - TRIF Activity | 2624803              | Teufel-Shone Startup |  | 31093 | Program Coordinator, Sr        | Chief,Carmenlita              | 5,165         | 0.099        |
|                              | <b>2624803 Total</b> |                      |  |       |                                |                               | <b>7,794</b>  | <b>0.176</b> |
| 3519100:CHER - TRIF Activity | 2624804              | Sabi Startup         |  | 31093 | Program Coordinator, Sr        | Chief,Carmenlita              | 1,180         | 0.023        |
|                              | <b>2624804 Total</b> |                      |  |       |                                |                               | <b>1,180</b>  | <b>0.023</b> |
| 3519100:CHER - TRIF Activity | 2626701              | CHER                 |  | 31163 | Grant & Project Support Coord  | Stippick,Denise Marie         | 1,173         | 0.019        |
| 3519100:CHER - TRIF Activity | 2626701              | CHER                 |  | 31216 | Part-Time Temp VAR Elig        | Hall,Stephanie L              | 1,129         | 0.023        |
| 3519100:CHER - TRIF Activity | 2626701              | CHER                 |  | 31230 | Program Coordinator, Sr        | Samarron Longorio,Alexandra E | 5,632         | 0.115        |
| 3519100:CHER - TRIF Activity | 2626701              | CHER                 |  | 31231 | Program Coordinator, Sr        | Campplain,Carolyn             | 598           | 0.011        |
| 3519100:CHER - TRIF Activity | 2626701              | CHER                 |  | 31329 | Administrative Assistant       | Gelatt,Amy                    | 785           | 0.022        |
|                              | <b>2626701 Total</b> |                      |  |       |                                |                               | <b>9,317</b>  | <b>0.191</b> |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 2974  | Professor                      | Sujo-Montes,Laura Esthela     | 19,771        | 0.225        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 3219  | Program Coordinator            | Lizcano,Marc                  | 1,362         | 0.038        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 10050 | Assistant Clinical Professor   | Henderson,Robert M            | 70,821        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 10084 | Assistant Clinical Professor   | Townsend,Susan                | 80,485        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 10087 | Clinical Professor             | Uyder,Diana Jeanne            | 110,603       | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 11286 | Digital Media Coordinator      | Darby,Timothy Lance           | 62,424        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 12016 | Clinical Professor             | Culver,Mary Katherine         | 85,363        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 12414 | Clinical Professor             | McCormick,Deborah J Little    | 99,918        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 12572 | Assistant Clinical Professor   | Hampton,Nicole Marie          | 62,755        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 12699 | Assistant Clinical Professor   | Emerson,Stacia Brewster       | 49,974        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 12891 | Instructional Designer, Senior | Gorman,Sharon Elizabeth       | 67,577        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 13393 | Clinical Professor             | Lockard,Louise                | 59,070        | 0.705        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 13394 | Principal Lecturer             | DeGroat,Jennie                | 66,214        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 13396 | Lecturer                       | Sturgis,Claudia Lee           | 53,937        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 13700 | Academic Advisor, Senior       | Hamilton,Rena                 | 11,970        | 0.374        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 14612 | Assistant Clinical Professor   | Westra,Christine M            | 68,000        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 15111 | Assistant Clinical Professor   | Mensay,Leona M                | 47,253        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 15498 | Associate Clinical Professor   | Ewing,Kris Marie              | 61,359        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 15937 | Assistant Clinical Professor   | Spring,Jennifer L             | 51,981        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 15938 | Associate Clinical Professor   | Schonaerts,Claire E           | 34,951        | 0.500        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 17896 | Assistant Clinical Professor   | Menvielle,Kilene Ann          | 65,000        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 18246 | Assistant Clinical Professor   | Huber,Jennifer Jeanne         | 56,000        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 24587 | Program Coordinator            | Thompson,Mikal Mickelson      | 14,881        | 0.359        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 24886 | Lecturer                       | Culbertson,Kristan Elizabeth  | 4,385         | 0.077        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 25788 | Assistant Clinical Professor   | Stokes,Nicole Osterman        | 57,000        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 26559 | Assistant Clinical Professor   | Osborn,Anthony                | 52,714        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 27268 | Program Coordinator            | Parks,Jessica Leigh           | 40,293        | 0.996        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 27382 | Assistant Clinical Professor   | Rodas,Claudia R               | 54,000        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 28044 | Associate Clinical Professor   | Claesson,Ann Leslie           | 56,615        | 0.615        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 28044 | Associate Clinical Professor   | Vert,Ann Leslie               | 35,385        | 0.385        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 29158 | Program Coordinator            | Ziembka,Brant                 | 33,296        | 0.911        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 29480 | Associate Clinical Professor   | Blank,Laura Jeanne            | 100,185       | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 30117 | Advising Coordinator           | Stalnutt,Bree Dawn            | 49,347        | 1.000        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 30126 | Academic Advisor               | Armstrong,Elaine Marie        | 9,689         | 0.268        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 30126 | Academic Advisor               | Dautrich,Lauren M             | 20,219        | 0.571        |
| 7409100:AWD - TRIF Activity  | 2001000              | EC AWD/AZUN          |  | 30129 | Academic Advisor               | Bewley,Alison M               | 33,925        | 0.958        |

|                             |                            |                                      |                               |                  |               |
|-----------------------------|----------------------------|--------------------------------------|-------------------------------|------------------|---------------|
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30132:Academic Advisor               | Crane,Tracy Erin              | 35,282           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30133:Academic Advisor               | Davies,Regina Katalin         | 38,180           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30136:Academic Advisor               | Faull,Amy Kristine            | 35,988           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30137:Academic Advisor               | Fauss,Courtney A              | 35,988           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30139:Academic Advisor               | Simmons,Jenna L               | 28,497           | 0.805         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30142:Academic Advisor               | Hightower,Will Boies          | 33,187           | 0.937         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30144:Academic Advisor               | Irwin,Emily Ann               | 35,988           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30154:Academic Advisor               | Rector,Yvonne                 | 35,053           | 0.970         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30156:Academic Advisor               | Stenner,Gina Marie Enders     | 35,282           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30161:Academic Advisor, Senior       | Cooley,Robbin T               | 38,353           | 0.996         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30522:Coordinator                    | Gomez,Bernadette Ann          | 46,700           | 1.000         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30605:Assistant Clinical Professor   | Mancha,Elisabeth Ann Lafferty | 64,000           | 1.000         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30628:Associate Clinical Professor   | Byrne,Canda E                 | 4,474            | 0.066         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30629:Assistant Clinical Professor   | Eichelis,Virginia Lynn        | 8,289            | 0.132         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30649:Assistant Clinical Professor   | Venters,Donna Lee             | 8,158            | 0.132         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30795:Instructor                     | Thomas,Michelle Lynne         | 53,553           | 0.974         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 30951:Lecturer                       | Culbertson,Kristan Elizabeth  | 50,425           | 0.800         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 31207:Assistant Clinical Professor   | Walton,Mary Catherine         | 44,831           | 0.506         |
| 7409100:AWD - TRIF Activity | 2001000:EC AWD/AZUN        | 31297:Academic Advisor, Senior       | Hamilton,Rena                 | 11,970           | 0.374         |
|                             | <b>2001000 Total</b>       |                                      |                               | <b>2,492,920</b> | <b>43.649</b> |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 4655:Multimedia Technical Designer   | Grett,Kenneth Lee             | 54,210           | 0.923         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 7637:Instructional Designer, Int     | Minister,Matthew E            | 47,022           | 0.731         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 10032:Instructional Designer         | Chaira,Raymond D              | 24,327           | 0.423         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 10705:Instructional Designer         | Ziska,Kristin Anne            | 24,327           | 0.423         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 10781:Instructional Design Manager   | Doherty,John Joseph           | 72,988           | 0.923         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11048:Director                       | Carter,Donald Russell         | 70,456           | 0.534         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11383:Multimedia Technical Designer  | Roe,Jeanette Lynn             | 17,788           | 0.303         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11385:Creative Design Project Mgr    | McCarthy,Stephanie A          | 47,015           | 0.660         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11386:Faculty Support Manager        | Shelley,Erin K                | 62,049           | 0.923         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11387:Associate Director             | MacPhee,Larry R               | 28,934           | 0.346         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11388:Instructional Designer, Prin   | Nolan,Walter E                | 50,538           | 0.715         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 11410:Instructional Technologist     | Ned Jr Andrew                 | 4,424            | 0.077         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 12802:Associate Director             | Stoffel,Daniel Frederick      | 79,470           | 0.923         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 14865:Instructional Technologist     | Gile,Jerold Thomas            | 4,332            | 0.077         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 22252:Administrative Associate       | Lewis,Alexandria Deniese      | 34,250           | 0.920         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 27537:Instructional Designer, Senior | Darby,Fleur L                 | 33,789           | 0.500         |
| 9059100:EIT - TRIF Activity | 2001435:ELC Administration | 27538:Instructional Designer         | Buford,Betsy                  | 13,933           | 0.242         |
|                             | <b>2001435 Total</b>       |                                      |                               | <b>669,850</b>   | <b>9.644</b>  |
|                             | <b>Grand Total</b>         |                                      |                               | <b>5,730,906</b> | <b>90.476</b> |



## **NORTHERN ARIZONA UNIVERSITY UNIVERSITY SALARY APPENDIX**



**University Total  
All Funds**

| Name                           | Position Number | Title                          | Department ID / Project # | Department ID / Project Name                     | FY2019 Budget | Total FY2019 Budget |
|--------------------------------|-----------------|--------------------------------|---------------------------|--|---------------|---------------------|
|                                |                 |                                |                           |  | FTE           |                     |
| Abbott, Leyda E                | 00031419        | Program Coordinator            | 4500080_I009_4800         | Custodial Shop                                   | 1.00          | 37,000.00           |
| Abbott-Farr, Amber Elizabeth   | 00029990        | Accountant, Associate          | 6000010_F004_1500         | Information Technology Svcs                      | 1.00          | 34,997.00           |
| Abercrombie, Sara Anne         | 00026845        | Associate Professor            | 2510080_A001_1100         | Coe: Educational Psychology                      | 1.00          | 70,568.00           |
| Able, David Joseph             | 00018176        | Senior Lecturer                | 2620010_A001_1100         | Biological Science                               | 1.00          | 71,457.00           |
| Abrego, Andrea B               | 00026577        | Custodian                      | 4500080_I009_4800         | Custodial Shop                                   | 1.00          | 25,526.00           |
| Acker, Thomas L                | 00001859        | Professor                      | 2660070_A001_1500         | Mechanical Engineering                           | 1.00          | 121,041.00          |
| Acosta, Lauren Anne            | 00014338        | Assistant Clinical Professor   | 3460010_A001_1100         | Nursing Operations                               | 1.00          | 64,000.00           |
| Acuna Jr, Juan Carlos Martinez | 00004348        | Benefits Specialist            | 4200020_F003_1500         | Human Resources                                  | 1.00          | 35,557.00           |
| Adair, Victoria Leigh          | 00003595        | Coordinator                    | 5270110_E002_2500         | Aquatic Center Services                          | 1.00          | 42,044.00           |
| Adame, Bertha A                | 00026578        | Custodian                      | 4500080_I009_4800         | Custodial Shop                                   | 1.00          | 25,573.00           |
| Adame, Maricruz                | 00030390        | Custodian                      | 4500080_I009_4800         | Custodial Shop                                   | 1.00          | 25,059.00           |
| Adams, Alison                  | 00012863        | Professor                      | 2620010_A001_1100         | Biological Science                               | 1.00          | 90,452.00           |
| Adams, Jean Ann                | 00028843        | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500         | Information Technology Svcs                      | 1.00          | 80,056.00           |
| Adkins, Marissa Shawntell      | 00030125        | Academic Advisor               | 3760051_E003_2500         | Extended Campuses Advising                       | 1.00          | 35,418.00           |
| Adney, Vicki                   | 00006829        | Human Resources Assistant      | 4200020_F003_1500         | Human Resources                                  | 1.00          | 34,000.00           |
| Aerts, Paula Jean              | 00031486        | App System Analyst, Staff Spec | 6000010_F004_1500         | Information Technology Svcs                      | 1.00          | 98,142.00           |
| Afghah, Fatemeh                | 00027990        | Assistant Professor            | 2850011_A001_1500         | School of Informatics, Computing & Cyber Systems | 1.00          | 84,723.00           |
| Aguas, Kevin J.                | 00029474        | Asst Professor of Practice     | 2340020_A001_1100         | Business Administration                          | 1.00          | 76,860.00           |
| Ahern, Patrick Michael         | 00025932        | End-User Computing Spec, Intmd | 5160080_I007_4700         | Parking Enforcement                              | 1.00          | 48,192.00           |
| Ahkeah, Michael E              | 00029015        | End-User Computing Specst Sr   | 6000010_F004_2500         | Information Technology Svcs                      | 1.00          | 63,036.00           |
| Ahluwalia, Sanjam              | 00002629        | Director                       | 3170010_A001_1100         | Womens Studies                                   | 1.00          | 97,399.00           |
| Ailiff, Jason T                | 00004299        | Telecommunications Supervisor  | 6040010_I009_4800         | Network & Telecommunications                     | 1.00          | 74,968.00           |
| Akiyama, Reiko                 | 00016982        | Lecturer                       | 2090020_A001_1500         | Global Languages & Culture Ops                   | 1.00          | 48,190.00           |
| Alaniz, Kristen Bechatt        | 00030617        | Associate Clinical Professor   | 3300020_A001_1500         | Instructional Support                            | 1.00          | 62,973.00           |
| Alban, Michael W               | 00025450        | Senior Lecturer                | 3130010_A001_1100         | Psychological Sciences                           | 1.00          | 57,200.00           |
| Albritton, David               | 00001570        | Professor                      | 2340020_A001_1100         | Business Administration                          | 1.00          | 129,227.00          |
| Alexander, Benjamin W          | 00024211        | Assoc Professor of Practice    | 2150010_A001_1500         | Theater Operations                               | 1.00          | 60,011.00           |
| Alfich, Benjamin Austin        | 00031511        | End-User Computing Spec, Intmd | 6000091_A005_2500         | Classroom Support                                | 1.00          | 48,192.00           |
| Ali Joseph, Alisse Roselyn     | 00016191        | Faculty Athletic Rep           | 1000110_F001_1500         | Presidents Office                                | 0.25          | 14,211.00           |
| Alicee, Audrey L               | 00001018        | Assistant to the Provost       | 3950040_D006_1500         | Office Of The Provost                            | 1.00          | 72,731.00           |
| Allan, Gerard Joseph           | 00013672        | Professor                      | 2620010_A001_1100         | Biological Science                               | 1.00          | 90,452.00           |
| Allar, Holly Lynn              | 00003361        | Assistant Director, Res Life   | 5150250_I001_4600         | Residence Life Admin                             | 1.00          | 59,884.00           |
| Allen, Charmayne Rayel         | 00030504        | Administrative Assistant       | 5250120_E001_2200         | ASNAU Initiatives Fee                            | 1.00          | 32,000.00           |
| Allen, David S                 | 00001538        | Associate Professor            | 2340020_A001_1100         | Business Administration                          | 1.00          | 136,519.00          |
| Allen, Emily                   | 00028995        | Assistant Vice President       | 1000110_F001_1500         | Presidents Office                                | 1.00          | 120,000.00          |
| Allen, Ira                     | 00001259        | Assistant Professor            | 2050010_A001_1100         | English Operations                               | 1.00          | 62,000.00           |
| Allen, James A                 | 00015659        | Executive Director             | 2710010_A001_1500         | Forestry Operations                              | 1.00          | 130,877.00          |
| Allen, Krista Lyn              | 00027923        | Director                       | 1000105_F001_2500         | University Special Events                        | 1.00          | 100,000.00          |
| Allenbaugh, Patricia Helene    | 00029030        | Web Designer                   | 6000120_E008_1500         | Information Technology Std Fee                   | 1.00          | 61,921.00           |
| Allender, Rebecca Michelle Sny | 00004356        | Employment & Comp Analyst      | 4200020_F003_1500         | Human Resources                                  | 1.00          | 56,317.00           |
| Alonso, Michelle Marie         | 00012439        | Credentials Evaluator, Lead    | 5000020_E005_1500         | Admissions Operations                            | 1.00          | 39,650.00           |
| Altamirano, Alvin Maximo       | 00025909        | Senior Lecturer                | 2640010_A001_1100         | Chemistry And Biochemistry                       | 1.00          | 56,388.00           |
| Altenbaugh, Aaron Lawrence     | 00003905        | HVAC Controls Mechanic         | 4500090_I009_4800         | Heating, Ventilation & Cooling                   | 1.00          | 44,603.00           |
| Alterio, Alesandra             | 00028853        | App Sys Analyst/Prog -Intrmed  | 6000010_F004_1500         | Information Technology Svcs                      | 1.00          | 70,776.00           |

| Name                          | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|------------------|---------------------------|
|                               |                    |                                |                              |                                    | FTE              |                           |
| Alvarado, Danielle Alessandra | 00027803           | Assistant Director             | 5220120_E003_2500            | First Generation Programs          | 1.00             | 56,000.00                 |
| Alvarado, Linda Maria         | 00015855           | Administrative Associate       | 3900010_E001_1500            | Interntl Student Svcs & Admin      | 1.00             | 41,868.00                 |
| Alvarado, Rebekah Pauline     | 00027572           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations              | 1.00             | 38,000.00                 |
| Alvarez, Alexander            | 00002137           | Professor                      | 3040010_A001_1100            | Criminal Justice                   | 1.00             | 111,972.00                |
| Amer, Beverly E               | 00001568           | Principal Lecturer             | 2340020_A001_1100            | Business Administration            | 1.00             | 126,142.00                |
| Amer, T S                     | 00001590           | Professor                      | 2340020_A001_1100            | Business Administration            | 1.00             | 150,457.00                |
| Amos, Judith Ann              | 00030623           | Administrative Associate       | 3300025_F003_1500            | Shared Services                    | 1.00             | 37,211.00                 |
| Amundson, Michael A           | 00004987           | Professor                      | 2070010_A001_1100            | History Operations                 | 1.00             | 97,316.00                 |
| Anastassiou, Pamela Lee       | 00002804           | University Registrar           | 3800010_E006_1500            | Registrars Office                  | 1.00             | 105,025.00                |
| Anaya, Cheryl J               | 00015802           | Assistant to General Counsel   | 1000010_F001_1500            | Office of General Counsel          | 1.00             | 56,650.00                 |
| Andariese, Steven Wayne       | 00029016           | Info Security Analyst, St Sp   | 6000010_F004_1500            | Information Technology Svcs        | 1.00             | 93,764.00                 |
| Anderfuren, Angele Alexandra  | 00001766           | Senior Lecturer                | 3030030_A001_1100            | School Of Communication            | 1.00             | 56,825.00                 |
| Anderfuren, Jerry R           | 00015758           | Videographer/Producer          | 5820010_C001_1500            | TV Services Admin                  | 1.00             | 55,417.00                 |
| Anders, Sheila Margaret       | 00008660           | Director                       | 3900100_A001_2200            | China Initiatives                  | 1.00             | 87,774.00                 |
| Anderson, Christopher Kent    | 00004235           | Police Officer                 | 4410010_F003_1500            | University Police Department       | 1.00             | 50,337.00                 |
| Anderson, Cynthia Marie       | 00003266           | Dean of Students               | 5250010_E001_1500            | Student Life                       | 1.00             | 112,200.00                |
| Anderson, Edwin Roy           | 00001452           | Support Systems Analyst, Pr    | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00             | 93,553.00                 |
| Anderson, George J            | 00028775           | Accountant                     | 5470005_E001_2500            | EMSA Financial Services            | 1.00             | 42,717.00                 |
| Anderson, Joseph S            | 00001534           | Professor                      | 2340020_A001_1100            | Business Administration            | 1.00             | 144,487.00                |
| Anderson, Mary Elizabeth      | 00026066           | Accountant                     | 3140010_D006_1500            | Social & Behavioral Sciences       | 1.00             | 39,449.00                 |
| Anderson, Megan Elisabeth     | 00027845           | Dietitian                      | 5230060_E002_2500            | Health Promotion                   | 1.00             | 48,223.00                 |
| Anderson, R Scott             | 00020473           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00             | 106,728.00                |
| Anderson, Rachel              | 00027604           | Administrative Assistant       | 1880040_D005_2500            | Institutional Review Board         | 1.00             | 33,619.00                 |
| Andrews, Lela Violet          | 00018133           | Manager                        | 2620230_I010_4800            | Engen Lab Facility                 | 1.00             | 55,000.00                 |
| Angerbauer Jr, Alan John      | 00002705           | Systems Programmer             | 3640010_D001_1500            | Cline Library                      | 1.00             | 65,178.00                 |
| Anthony, Cari Mae             | 00003305           | Administrative Assistant       | 5230080_E007_2200            | Wellness Health Ctr Operations     | 1.00             | 35,551.00                 |
| Appel, Brent Matthew          | 00004881           | Associate Athletic Trainer     | 1110050_I003_4200            | Training                           | 1.00             | 41,208.00                 |
| Applebee, Elizabeth M         | 00027781           | HIPAA Privacy Officer          | 1260010_F001_1500            | Equity and Access Office           | 0.60             | 61,812.00                 |
| Applequist, Karen Louise      | 00002976           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties       | 0.50             | 46,947.00                 |
| Applequist, Karen Louise      | 00002976           | Professor                      | 3080020_B001_1500            | Ihd Research                       | 0.50             | 46,947.00                 |
| Araya-Anchetta, Ana Lucrecia  | 00029640           | Lecturer                       | 2620010_A001_1100            | Biological Science                 | 1.00             | 48,000.00                 |
| Arazan, Christine L           | 00025937           | Assistant Professor            | 3040010_A001_1100            | Criminal Justice                   | 1.00             | 65,854.00                 |
| Ardisana, Vicki L             | 00010086           | Clinical Professor             | 7500030_A001_1200            | NAU-Yuma Instruction               | 1.00             | 109,997.00                |
| Armfield, Shadow WilliamJon   | 00002968           | Chair                          | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00             | 104,623.00                |
| Arminio, Louis Anthony        | 00004112           | Systems Administrator-Senior   | 6000020_D004_2500            | Information Tech Svcs Acad Spt     | 1.00             | 90,000.00                 |
| Armstrong, Elaine Marie       | 00012988           | Credentials Evaluator, Senior  | 5000010_E006_1500            | Transfer Credit Program            | 1.00             | 34,000.00                 |
| Armstrong-Heimsoth, Amy       | 00026336           | Assistant Clinical Professor   | 3500010_A001_1500            | Occupational Therapist Studies     | 1.00             | 97,019.00                 |
| Arora, Saumya                 | 00016843           | Assistant Clinical Professor   | 2510080_A001_1100            | Coe: Educational Psychology        | 1.00             | 54,101.00                 |
| Arroyo, Elena Del Socorro     | 00030127           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00             | 36,976.00                 |
| Arthur, Kendal                | 00019180           | Residence Hall Director        | 5150150_I001_4600            | Mckay Village                      | 1.00             | 35,655.00                 |
| Artus, John D                 | 00028803           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs        | 0.97             | 59,633.00                 |
| Artus, John D                 | 00028803           | End-User Computing Speclst Sr  | 6000270_I009_4800            | Office Automation                  | 0.03             | 1,567.00                  |
| Artus, Kristin Denae          | 00003694           | Manager                        | 4500030_I009_4800            | Work Control Center                | 1.00             | 51,000.00                 |
| Arzani, Amirhossein           | 00030015           | Assistant Professor            | 2660070_A001_1500            | Mechanical Engineering             | 1.00             | 85,000.00                 |
| Asencion Delaney, Yuly Y      | 00012934           | Professor                      | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00             | 76,366.00                 |
| Ashby, Heather Holland        | 00004916           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                 | 1.00             | 62,000.00                 |
| Ashley, Lisa Coleman          | 00022704           | Lecturer                       | 2050010_A001_1100            | English Operations                 | 1.00             | 48,181.00                 |
| Aslan, Clare Ellsworth        | 00028262           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability | 0.50             | 33,634.00                 |
| Aston, Claudia Jean           | 00028825           | End-User Computing Spec, Intmd | 6000270_I009_4800            | Office Automation                  | 1.00             | 51,730.00                 |
| Astor, Angelica Marie         | 00002978           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00             | 99,877.00                 |
| Atkins, Allen B               | 00006072           | Professor                      | 2340020_A001_1100            | Business Administration            | 1.00             | 152,280.00                |
| Atokuku, Bendrew              | 00021326           | Groundskeeper, Lead            | 4500110_I009_4800            | Landscaping                        | 1.00             | 26,520.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Austin, Gary Wayne         | 00003954           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00                    | 37,740.00                 |
| Austin, Raymond D          | 00029411           | Professor                      | 3000010_A001_1100            | Applied Indigenous Studies                       | 1.00                    | 124,000.00                |
| Auty, David                | 00013362           | Assistant Professor            | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 61,770.00                 |
| Avila, Gina G              | 00025926           | Mental Health Assistant        | 5200010_E003_1500            | Student Counseling Center                        | 1.00                    | 33,000.00                 |
| Awe, Jaime Jose            | 00018138           | Associate Professor            | 3010010_A001_1100            | Anthropology                                     | 1.00                    | 64,180.00                 |
| Axelrod, Jamie D           | 00002609           | Director                       | 5210010_E002_1500            | Disability Resources                             | 1.00                    | 98,940.00                 |
| Axelrod, Sarah Michelle    | 00031441           | Program Coordinator            | 3800060_E006_2200            | Transcript Processing Chgs                       | 1.00                    | 42,500.00                 |
| Axt, Sydney B              | 00003373           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 49,000.00                 |
| Ayers, Denise Marie        | 00002980           | Administrative Assistant       | 2510060_A001_1100            | Coe: Teaching And Learning                       | 0.50                    | 18,087.00                 |
| Ayers, Duke Frederick      | 00029944           | App Sys Analyst/Prog -Intrmed  | 6100032_D004_2500            | ITS/EC Technology - Acad Support                 | 1.00                    | 64,374.00                 |
| Ayers, Tina J              | 00001077           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 92,260.00                 |
| Ayres, Richard F           | 00028799           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 61,040.00                 |
| Babcock, Stephen C         | 00031314           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 35,418.00                 |
| Baca, Christine M          | 00001883           | Program Coordinator, Sr        | 3420010_A001_1100            | Dental Hygiene Operations                        | 1.00                    | 48,379.00                 |
| Badenhorst, Alisa Klensin  | 00011420           | Budget Administrator           | 8000010_F002_1500            | University Budget Office                         | 1.00                    | 70,337.00                 |
| Badertscher, Lauren Marie  | 00029623           | Administrative Assistant       | 2660020_D005_2500            | Engineering Admin Support                        | 0.23                    | 6,950.00                  |
| Badertscher, Lauren Marie  | 00029623           | Administrative Assistant       | 2660070_A001_1500            | Mechanical Engineering                           | 0.77                    | 23,267.00                 |
| Baez Ruiz, Rosa I          | 00030486           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 38,000.00                 |
| Bai, Monica S'hang-ah      | 00015291           | Director                       | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 90,270.00                 |
| Bailey, Colin Joseph       | 00009348           | Assistant Athletic Director    | 4490010_I010_4700            | J L Walkup Skydome                               | 1.00                    | 61,000.00                 |
| Bailey, Shannon FitzSimons | 00027351           | Insurance & Collections Spec   | 5230080_E007_2200            | Wellness Health Ctr Operations                   | 1.00                    | 42,975.00                 |
| Bain, Craig Edgar          | 00001609           | Professor                      | 2340020_A001_1100            | Business Administration                          | 1.00                    | 149,034.00                |
| Bajer, Sonya L.            | 00021700           | Business Analyst               | 4200020_F003_1500            | Human Resources                                  | 1.00                    | 59,359.00                 |
| Baker, Bonnie Jean         | 00027207           | Associate Vice President       | 5700010_F006_1500            | Development                                      | 0.92                    | 132,000.00                |
| Baker, Clinton Wayne       | 00031512           | Systems Administrator-Senior   | 6000020_D004_1500            | Information Tech Svcs Acad Spt                   | 1.00                    | 81,385.00                 |
| Baker, Linda Ann           | 00009769           | Administrative Assistant       | 2880010_B001_1500            | Ecological Restoration                           | 0.30                    | 14,863.00                 |
| Baker, Ryan Charles        | 00030820           | Student Service Coord, Senior  | 5360019_E001_2500            | Enroll & Student Svcs - Statewide                | 1.00                    | 44,123.00                 |
| Baker, Travis William      | 00004423           | Assistant Football Coach       | 1110360_I003_4200            | Football   | 1.00                    | 51,000.00                 |
| Baker-Ohler, Marie Helen   | 00016063           | Senior Lecturer                | 3300020_A001_1500            | Instructional Support                            | 0.60                    | 35,219.00                 |
| Baker-Ohler, Marie Helen   | 00016063           | Senior Lecturer                | 7100040_A001_1500            | Instructional Support                            | 0.40                    | 23,479.00                 |
| Bakula, Anita Denny        | 00004371           | Administrative Associate       | 4200090_F003_2500            | Employee Assist & Welns                          | 1.00                    | 40,055.00                 |
| Baldwin, Julie Ann         | 00028117           | Professor                      | 345007_F002_1500             | HPE Reaserch                                     | 0.40                    | 70,930.00                 |
| Baldwin, Julie Ann         | 00028117           | Professor                      | 3450010_A001_1100            | Health Sciences Operations                       | 0.60                    | 106,396.00                |
| Balenquah, Lauri Ann       | 00031305           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 35,418.00                 |
| Balenquah, Morrinda Lynn   | 00028861           | Appl Sys Analyst/Programmer Sr | 6000120_E008_1500            | Information Technology Std Fee                   | 1.00                    | 92,906.00                 |
| Ballou, Keith Lyle         | 00031513           | Systems Administrator-Senior   | 6000020_D004_1500            | Information Tech Svcs Acad Spt                   | 1.00                    | 80,506.00                 |
| Bangle, Corie Lynne        | 00015270           | Administrative Associate       | 1110020_I003_4200            | Business Office                                  | 0.90                    | 38,495.00                 |
| Banker, Bruce E            | 00010742           | Instructional Spec, Sr         | 2390020_C001_2500            | Road Scholar                                     | 1.00                    | 46,023.00                 |
| Banks, Carly Strauss       | 00019809           | Media Relations Officer        | 5800010_F005_1500            | Office of Commctn and Media Rt                   | 1.00                    | 54,631.00                 |
| Banks, Ivy K               | 00003281           | Director                       | 5220020_E001_1500            | Office of Inclusion                              | 1.00                    | 82,500.00                 |
| Bao, Erxuan                | 00005552           | Appl Sys Analyst/Programmer Sr | 8010020_F003_1500            | Institutional Research & Analysis                | 1.00                    | 96,609.00                 |
| Bao, Ke-Sheng              | 00029022           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 53,168.00                 |
| Barber, Jarrett J          | 00029835           | Associate Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 88,173.00                 |
| Barela, Gerry              | 00003622           | Program Coordinator            | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 44,870.00                 |
| Barenblatt, Anthea         | 00003620           | Accountant, Senior             | 4030010_F002_1500            | Comptrollers Office                              | 1.00                    | 57,000.00                 |
| Barger, Steven Daniel      | 00002082           | Professor                      | 3130010_A001_1100            | Psychological Sciences                           | 1.00                    | 108,101.00                |
| Barker, Bridget Marie      | 00029964           | Assistant Professor            | 2620010_A001_1100            | Biological Science                               | 1.00                    | 74,000.00                 |
| Barkley, Shanay Akimi      | 00003641           | Account Specialist             | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 34,000.00                 |
| Barlow, Nadine             | 00001448           | Chair                          | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 137,127.00                |
| Barlow, Yvonne             | 00002741           | Library Specialist             | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 43,196.00                 |
| Barmore, Kimberly Brooke   | 00028901           | Admissions Officer, Senior     | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 52,000.00                 |
| Barnes, Jessica Ruth       | 00024346           | Lecturer                       | 3070010_A001_1100            | Geography Planning & Recrtn                      | 1.00                    | 49,116.00                 |

| Name                     | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Barney, Kellee Ann       | 00004418           | Asst Wmn Basketball Coach (E)  | 1110570_E002_1500            | Women's Basketball              | 1.00                    | 65,000.00                 |
| Barret, Valerie Elaine   | 00025903           | Manager                        | 4330010_F003_2500            | Office Of Space Management      | 1.00                    | 63,000.00                 |
| Barrett, Alyssa Michelle | 00007052           | Administrative Associate       | 1910030_B001_2400            | PMI Generated Overhead          | 1.00                    | 36,500.00                 |
| Barron, Nancy Guerra     | 00009620           | Professor                      | 2050010_A001_1100            | English Operations              | 1.00                    | 82,279.00                 |
| Bartlett, Donna Jo       | 00028862           | ASA/Programmer Staff Spec      | 6000120_E008_1500            | Information Technology Std Fee  | 1.00                    | 119,374.00                |
| Bartz, Jody Marie        | 00008805           | Asst Professor of Practice     | 2510090_A001_1100            | Coe: Educational Specialties    | 1.00                    | 56,672.00                 |
| Basler, Megan Marie      | 00025057           | Business Analyst               | 5020010_E004_1500            | Financial Aid Operations        | 1.00                    | 56,100.00                 |
| Bastian, Kirk D          | 00029023           | End-User Computing Speclst Sr  | 6000010_F004_2500            | Information Technology Svcs     | 1.00                    | 61,200.00                 |
| Bates, Malcolm Bryant    | 00003924           | Electronic Access Specialist   | 4500160_I009_4800            | Access Services                 | 1.00                    | 35,500.00                 |
| Bates, Rebecca Lee       | 00017409           | Business Analyst, Principal    | 4200020_F003_1500            | Human Resources                 | 1.00                    | 90,914.00                 |
| Batina, Micheal David    | 00027406           | Lecturer                       | 7600110_A001_2500            | PLD Instruction                 | 1.00                    | 67,320.00                 |
| Batres De Parra, Laura   | 00026586           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Bauer, Stephanie Diane   | 00026954           | Assistant Director             | 4500040_I009_4800            | Planning, Design & Construction | 1.00                    | 71,992.00                 |
| Bauerle, James Thomas    | 00027210           | Assistant Director             | 5700020_F006_2500            | Development Operations          | 1.00                    | 69,825.00                 |
| Bauvas, Ainan B          | 00005175           | Coordinator                    | 5220020_E001_1500            | Office of Inclusion             | 1.00                    | 43,500.00                 |
| Baxter, Dylan            | 00029024           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_2200            | Information Technology Std Fee  | 1.00                    | 64,470.00                 |
| Baxter, Jamie Nadine     | 00001041           | Administrative Director        | 2680010_D005_1500            | CEFNS Dean's Office             | 1.00                    | 63,413.00                 |
| Baxter, Terry E          | 00020434           | Professor                      | 2660030_A001_1500            | Civil & Env Engineering         | 1.00                    | 105,636.00                |
| Beal, James              | 00023550           | Assistant Football Coach       | 1110360_I003_4200            | Football                        | 1.00                    | 43,112.00                 |
| Bearor, Jeffrey Carl     | 00012642           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 34,000.00                 |
| Beasley, Simeona Sheree  | 00030128           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising      | 1.00                    | 36,126.00                 |
| Beaudrie, Brian P        | 00018250           | Associate Professor            | 2810010_A001_1100            | Center For Sci Tchng And Lrng   | 1.00                    | 69,526.00                 |
| Becker, Timothy A.       | 00016151           | Assoc Professor of Practice    | 2660070_A001_1500            | Mechanical Engineering          | 1.00                    | 82,142.00                 |
| Beckley, David Cole      | 00003838           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,056.00                 |
| Bedford, Charlene Denee  | 00027962           | Program Coordinator            | 5000030_E001_2500            | EMSA communications             | 1.00                    | 38,500.00                 |
| Bedortha, Bradley Gene   | 00023375           | Head Coach, Women's Golf       | 1110590_E002_1500            | Women's Golf                    | 1.00                    | 48,000.00                 |
| BeDuhn, Jason D          | 00001499           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies     | 1.00                    | 98,390.00                 |
| Beekman, Alicia Rae      | 00004269           | Business Manager, Senior       | 4410010_F003_1500            | University Police Department    | 1.00                    | 54,652.00                 |
| Beeman, Mark A           | 00002108           | Professor                      | 3150010_A001_1100            | Sociology & Social Work         | 1.00                    | 100,662.00                |
| Begay Jr, Manley A       | 00027101           | Professor                      | 3000010_A001_1100            | Applied Indigenous Studies      | 1.00                    | 120,000.00                |
| Begay, Angie             | 00028832           | Help Desk Support Service Spec | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 46,728.00                 |
| Begay, Benjamin A        | 00025597           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit         | 0.73                    | 23,261.00                 |
| Begay, Elizabeth         | 00026587           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,056.00                 |
| Begay, Jane              | 00003845           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Begay, Philomena Ann     | 00005677           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 37,000.00                 |
| Behrens, Timothy Karl    | 00001970           | Chair                          | 3450010_A001_1100            | Health Sciences Operations      | 1.00                    | 138,984.00                |
| Behunin, Ryan            | 00011028           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations  | 1.00                    | 80,000.00                 |
| Beier, Michele           | 00024578           | Coordinator                    | 3800010_E006_1500            | Registrars Office               | 1.00                    | 50,000.00                 |
| Beier, Paul              | 00002179           | Regents' Professor             | 2710010_A001_1500            | Forestry Operations             | 1.00                    | 111,397.00                |
| Beird, James Cameron     | 00007347           | Printing & Repro Svcs Supvsr   | 5750020_I009_4800            | Printing Services               | 1.00                    | 32,826.00                 |
| Belatti, Susan           | 00003354           | Director, Residence Life       | 5150250_I001_4600            | Residence Life Admin            | 0.91                    | 68,850.00                 |
| Belcher, Grant P         | 00027875           | Editor, Content Specialist     | 5000030_E001_2500            | EMSA communications             | 1.00                    | 56,732.00                 |
| Belinti, Belinda Ann     | 00026634           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,056.00                 |
| Belinti, Roberta Ann     | 00026591           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,056.00                 |
| Bell, Heather Ann        | 00004189           | Systems Administrator, St Sp   | 6000020_D004_2500            | Information Tech Svcs Acad Spt  | 1.00                    | 87,249.00                 |
| Bellmore, Kristine       | 00012753           | Business Manager, Senior       | 2610010_B002_1500            | Bureau Of Forestry Research     | 0.13                    | 8,422.00                  |
| Bellmore, Kristine       | 00012753           | Business Manager, Senior       | 2710010_A001_1500            | Forestry Operations             | 0.87                    | 54,673.00                 |
| Bellok, Diane D          | 00028266           | Administrative Associate       | 5220030_E002_1500            | Student Affairs Ops             | 1.00                    | 43,786.00                 |
| Beltz, Jennifer B        | 00001607           | Assistant Director             | 2390020_C001_2500            | Road Scholar                    | 1.00                    | 56,215.00                 |
| Benally, Delsey          | 00020259           | Administrative Associate       | 3000010_A001_1100            | Applied Indigenous Studies      | 1.00                    | 36,850.00                 |
| Benally, Lena            | 00003826           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 28,872.00                 |
| Benally, Sylvia          | 00002740           | Library Assistant              | 3640010_D001_1500            | Cline Library                   | 1.00                    | 30,032.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Benedict, Dora Michele         | 00008115           | Administrative Assistant       | 2510060_A001_1100            | Coe: Teaching And Learning         | 1.00                    | 32,000.00                 |
| Benenati, Emma Peggy Lou       | 00007624           | Laboratory Manager Sr.         | 2620010_A001_1100            | Biological Science                 | 1.00                    | 61,097.00                 |
| Bennett, Kerry Lynn            | 00028619           | Communications Officer         | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00                    | 65,000.00                 |
| Bergeron, Jonathan D           | 00018384           | Professor                      | 2110010_A001_1100            | Music Operations                   | 1.00                    | 79,566.00                 |
| Berglund, Jeffrey Duane        | 00009705           | Professor                      | 2050010_A001_1100            | English Operations                 | 1.00                    | 86,681.00                 |
| Bergstresser, Ross K           | 00029335           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants              | 1.00                    | 40,480.00                 |
| Berktold, Deborah A            | 00011542           | Administrative Director        | 2020010_D005_1500            | Arts And Letter Operations         | 1.00                    | 60,935.00                 |
| Bernstein, Yael A              | 00002636           | Business Analyst Sr            | 8010020_F003_1500            | Institutional Research & Analysis  | 1.00                    | 74,125.00                 |
| Bero, Bridget                  | 00020460           | Professor                      | 2660030_A001_1500            | Civil & Env Engineering            | 1.00                    | 111,632.00                |
| Bertilson, Karen Arlene        | 00002601           | Administrative Associate       | 3810010_A001_1500            | Air Force Rotc                     | 1.00                    | 37,822.00                 |
| Best, Rebecca Jane             | 00030695           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 69,000.00                 |
| Bhatt, Ishan Sunilkumar        | 00017993           | Assistant Professor            | 3410010_A001_1100            | Comm Sciences & Disorders Ops      | 1.00                    | 71,684.00                 |
| Biber, Douglas Edward          | 00001239           | Regents' Professor             | 2050010_A001_1100            | English Operations                 | 0.60                    | 68,272.00                 |
| Biddle, James E                | 00031548           | Manager                        | 4370010_H007_1500            | Environmental Health & Safety      | 1.00                    | 73,311.00                 |
| Bierer, Theresa Lynn           | 00007831           | Asst Professor of Practice     | 2340020_A001_1100            | Business Administration            | 1.00                    | 75,000.00                 |
| Bies-Hernandez, Nicole Jessica | 00027172           | Instructional Spec, Sr         | 3840040_D006_1500            | Professional Education Prgms       | 1.00                    | 45,700.00                 |
| Biggs, Joshua Robert           | 00026325           | Marketing Manager              | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00                    | 65,000.00                 |
| Bighorse, Shirley              | 00026588           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 26,915.00                 |
| Bigley, Susan Elizabeth        | 00003312           | Assistant Director             | 5230010_I008_4700            | Health Center Operations           | 1.00                    | 107,100.00                |
| Billowitz, Rachel Lynn         | 00016851           | Principal Lecturer             | 3450010_A001_1100            | Health Sciences Operations         | 1.00                    | 73,668.00                 |
| Billy, Thurai Owen             | 00015870           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Binderim, Ashlee Annabelle     | 00031496           | Info Sys Training Spec, Int    | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 53,199.00                 |
| Bingham, Ronald James          | 00006532           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC                                | 1.00                    | 51,500.00                 |
| Biondi, Steven Lawrence        | 00024983           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC                                | 1.00                    | 51,500.00                 |
| Birch, Todd Elgin              | 00001762           | Instructor                     | 3030110_A001_2500            | Schl Of Communication-Ss           | 0.45                    | 19,513.00                 |
| Bird, Sereana Dawn             | 00030788           | Coordinator                    | 5360019_E001_2500            | Enroll & Student Svcs - Statewide  | 1.00                    | 47,000.00                 |
| Birecki, Wynette Lotty         | 00007269           | Business Analyst               | 1800120_I009_4800            | ETC                                | 1.00                    | 59,974.00                 |
| Birkett, Glenn E               | 00004038           | Buyer, Senior                  | 4090010_F003_1500            | Contracting & Purchasing           | 1.00                    | 54,835.00                 |
| Birkett, Melissa Ann           | 00016386           | Associate Professor            | 3130010_A001_1100            | Psychological Sciences             | 1.00                    | 70,762.00                 |
| Bishop, Naomi                  | 00002701           | Librarian                      | 3640010_D001_1500            | Cline Library                      | 1.00                    | 58,000.00                 |
| Bishop, Pamela S               | 00031563           | Assistant Clinical Professor   | 3190010_A001_1100            | Social Work                        | 1.00                    | 68,500.00                 |
| Bisto, Andrew Michael          | 00025871           | Lecturer                       | 3040010_A001_1100            | Criminal Justice                   | 1.00                    | 46,800.00                 |
| Bitsue, Brandon                | 00003507           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations              | 1.00                    | 37,740.00                 |
| Bitsui, Cindy                  | 00024025           | Grant and Contract Coordinator | 1900020_B001_2500            | Office of Sponsored Projects       | 1.00                    | 46,900.00                 |
| Blaker, Elizabeth Ann          | 00031318           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 35,418.00                 |
| Blakesley, Courtney Elizabeth  | 00018002           | Program Coordinator            | 3480010_A001_1500            | Physical Therapy                   | 1.00                    | 44,270.00                 |
| Blalock, Karen JoAnn           | 00002198           | Administrative Associate       | 2710010_A001_1500            | Forestry Operations                | 1.00                    | 42,032.00                 |
| Blanchard, Brittany            | 00002764           | Librarian                      | 3640010_D001_1500            | Cline Library                      | 1.00                    | 68,329.00                 |
| Blankenship, Neil H            | 00004256           | Police Radio Dispatcher        | 4410010_F003_1500            | University Police Department       | 1.00                    | 39,780.00                 |
| Bliss, John Barker             | 00003872           | Electronic Access Specialist   | 4500160_I009_4800            | Access Services                    | 1.00                    | 37,252.00                 |
| Blocher, John Michael          | 00007540           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00                    | 91,975.00                 |
| Bloom, Nena Elizabeth          | 00017081           | Evaluation Coordinator         | 2810010_A001_1100            | Center For Sci Tchng And Lrng      | 0.43                    | 26,974.00                 |
| Bloom, Nena Elizabeth          | 00017081           | Evaluation Coordinator         | 2810110_C001_2500            | Cstl Pd Outreach & Salaries        | 0.08                    | 5,000.00                  |
| Bloom, Nena Elizabeth          | 00017081           | Evaluation Coordinator         | 2809000_1003502              | LSAMP-SNNA Evaluation              | 0.49                    | 41,794.00                 |
| Bloomfield, Matt David         | 00027477           | Chemical Applicator            | 4500110_I009_4800            | Landscaping                        | 1.00                    | 30,288.00                 |
| Blows, Terence Ronald          | 00001377           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 92,199.00                 |
| Boadway, Robbin Sue            | 00003297           | Director, Nursing              | 5230010_I008_4700            | Health Center Operations           | 1.00                    | 90,000.00                 |
| Bobadilla, Sergio Alberto      | 00026391           | Administrative Associate       | 7500020_E001_1200            | NAU-Yuma Student Services          | 1.00                    | 36,126.00                 |
| Boger, Julene Marie            | 00018835           | Lecturer                       | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 80,817.00                 |
| Boggs, Jenifer Jo              | 00030732           | Director                       | 5220205_E003_2500            | Transfer Students Mentoring        | 1.00                    | 72,100.00                 |
| Bogusz, Maciej P               | 00023376           | Head Coach, Women's Tennis     | 1110580_E002_1500            | Women's Tennis                     | 1.00                    | 50,000.00                 |
| Bohland, Laura J               | 00027802           | Administrative Assistant       | 5220090_E001_1500            | State Student Support Services     | 1.00                    | 39,195.00                 |

| Name                          | Position<br>Number | Title                         | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|-------------------------------|------------------------------|------------------------------------|------------------|---------------------------|
|                               |                    |                               |                              |                                    | FTE              |                           |
| Bohnert, Jason                | 00026785           | Lecturer                      | 2030010_A001_1500            | Art Operations                     | 1.00             | 43,138.00                 |
| Bokowski, Cheryl Lynn         | 00010731           | Associate Director            | 2500020_C001_1500            | K-12 Prfssnl Development           | 0.50             | 41,000.00                 |
| Bokowski, Cheryl Lynn         | 00010731           | Associate Director            | 2500030_C001_1100            | Az Master Teacher Program          | 0.50             | 41,000.00                 |
| Bolden, Carol A               | 00026639           | Business Analyst, Lead        | 5020010_E004_1500            | Financial Aid Operations           | 1.00             | 62,248.00                 |
| Boloz, Sigmund Adam           | 00006574           | Senior Lecturer               | 2510060_A001_1100            | Coe: Teaching And Learning         | 1.00             | 59,247.00                 |
| Bongu, Vivek                  | 00029940           | App Sys Anlyst Programmer, Ld | 6100032_D004_1500            | ITS/EC Technology-Acad Support     | 1.00             | 95,226.00                 |
| Booher, Dennis Duane          | 00031514           | Software Systems Engineer-Sr  | 6000020_D004_2500            | Information Tech Svcs Acad Spt     | 1.00             | 92,272.00                 |
| Borchers, Andrea Ann          | 00001895           | Assistant Professor           | 3460010_A001_1100            | Nursing Operations                 | 1.00             | 72,000.00                 |
| Borden, Rita M                | 00004694           | Principal Lecturer            | 2110010_A001_1100            | Music Operations                   | 1.00             | 55,800.00                 |
| Born, Lee Michael             | 00027078           | Meteorologist                 | 5810010_C003_2500            | KNAU                               | 0.38             | 23,960.00                 |
| Born, Lee Michael             | 00027078           | Meteorologist                 | 3030300_I010_4700            | Student Media Center               | 0.38             | 23,960.00                 |
| Borsellino, Nick A            | 00030927           | Program Coordinator           | 5210010_E002_1500            | Disability Resources               | 1.00             | 39,000.00                 |
| Borschheim, David A           | 00012508           | Business Analyst, Associate   | 5010010_E005_1500            | Enrollment Services                | 1.00             | 48,500.00                 |
| Borthwick-Wong, Emily Evonne  | 00003279           | Assistant Director            | 5220040_E001_2500            | Ed Support Operations              | 1.00             | 54,570.00                 |
| Bosch Y Gutierrez, Mariana    | 00027536           | Lecturer                      | 7600110_A001_2500            | PLD Instruction                    | 1.00             | 64,000.00                 |
| Bosch, Pamela Rogers          | 00023951           | Associate Professor           | 3480015_A001_1500            | Physical Therapy Expansion         | 1.00             | 81,224.00                 |
| Boschmans Beaudrie, Barbara   | 00026216           | Director                      | 2750015_A001_1100            | Lumberjack Mathematics Center      | 0.00             | 15,064.00                 |
| Bosse, David D                | 00028864           | ASA/Programmer Staff Spec     | 6000010_F004_1500            | Information Technology Svcs        | 1.00             | 102,486.00                |
| Botello, Suzanne Andry        | 00004373           | Psychologist                  | 4200090_F003_2500            | Employee Assist & Wellns           | 0.92             | 72,257.00                 |
| Boulinghouse, Chance M        | 00012990           | Data Quality Specialist       | 5000020_E005_1500            | Admissions Operations              | 1.00             | 34,000.00                 |
| Bounds, Laura Elliott         | 00016963           | Associate Clinical Professor  | 3450010_A001_1100            | Health Sciences Operations         | 1.00             | 82,177.00                 |
| Bounds, Roger G               | 00010557           | Vice Provost                  | 3660020_D006_1500            | V Prov For Academic Personnel      | 1.00             | 169,950.00                |
| Bourget, Andrew Ryan          | 00031095           | Assistant Director            | 5270110_E002_2500            | Aquatic Center Services            | 1.00             | 54,393.00                 |
| Bourget, Beth Anne            | 00029466           | Manager                       | 1000105_F001_2500            | University Special Events          | 1.00             | 58,000.00                 |
| Bousquet, Miles Cartland      | 00024091           | Program Coordinator           | 5020010_E004_2400            | Financial Aid Operations           | 1.00             | 36,557.00                 |
| Boutin, Codye Anne            | 00030130           | Academic Advisor              | 3760051_E003_2500            | Extended Campuses Advising         | 1.00             | 35,418.00                 |
| Bowen, Shawna Lynne           | 00027134           | Program Coordinator           | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS       | 1.00             | 39,923.00                 |
| Bowie, James I                | 00008302           | Senior Lecturer               | 3150010_A001_1100            | Sociology & Social Work            | 1.00             | 56,059.00                 |
| Bowker, Matthew Alan          | 00024024           | Associate Professor           | 2710010_A001_1500            | Forestry Operations                | 1.00             | 69,889.00                 |
| Bowling, Melody Rae           | 00003617           | Accountant, Senior            | 1630140_F003_2400            | Indirect Costs-Admin Support       | 1.00             | 46,000.00                 |
| Boydston, Melissa Lynn        | 00030467           | Assistant Director            | 1200040_F003_1500            | Educational Partnerships           | 1.00             | 65,924.00                 |
| Boyer, Mark J                 | 00015490           | Director                      | 5450070_I002_4700            | DHC Admin                          | 0.25             | 21,517.00                 |
| Boyer, Mark J                 | 00015490           | Director                      | 5450080_I002_4700            | Dining Halls / Snack Bar Maint     | 0.75             | 64,550.00                 |
| Boykin, Tara Nicole           | 00017796           | Administrative Associate      | 2680010_D005_1500            | CEFNS Dean's Office                | 1.00             | 36,481.00                 |
| Bozeman, Pamela Lydia         | 00017921           | Coordinator                   | 2320170_D005_2500            | W.A. Franke Business Communication | 1.00             | 56,260.00                 |
| Bradford, Eric W              | 00031542           | Business Analyst              | 3790010_F004_1500            | VPAA Business Analysts             | 1.00             | 59,160.00                 |
| Bradley, Jason Randle         | 00018442           | Assistant Clinical Professor  | 3460010_A001_1100            | Nursing Operations                 | 1.00             | 68,200.00                 |
| Bradley, Kimberley Ann        | 00029994           | Data Quality Specialist       | 5000020_E005_1500            | Admissions Operations              | 1.00             | 34,000.00                 |
| Bradley, Paul                 | 00017008           | Administrative Associate      | 2680010_D005_1500            | CEFNS Dean's Office                | 1.00             | 35,418.00                 |
| Brady, April L                | 00008890           | Senior Lecturer               | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00             | 56,352.00                 |
| Brainard, Danielle LeeAnn     | 00004060           | Material Supply Storekpr      | 4090110_I009_4800            | Campus Supply                      | 1.00             | 39,270.00                 |
| Brakefield, Joan              | 00017986           | Program Coordinator, Sr       | 3410010_A001_1100            | Comm Sciences & Disorders Ops      | 1.00             | 49,174.00                 |
| Brandt, William T             | 00028319           | Project Manager               | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00             | 55,000.00                 |
| Branton, Barbara Joyce        | 00029647           | Administrative Associate      | 3750030_D005_1500            | VP Teach Learn Dsgn Assess         | 1.00             | 38,633.00                 |
| Braswell, Linda Barber        | 00002698           | Assistant To The Dean         | 3640010_D001_1500            | Cline Library                      | 1.00             | 49,980.00                 |
| Brazelton, Grady Blue         | 00002940           | Assistant Professor           | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00             | 60,000.00                 |
| Breazeale, Christopher Ferris | 00015655           | Telecom Systems Tech, Senior  | 6040010_I009_4800            | Network & Telecommunications       | 1.00             | 65,388.00                 |
| Brees, Jeremy R               | 00023167           | Assistant Professor           | 2340020_A001_1100            | Business Administration            | 1.00             | 115,000.00                |
| Bressler, Edward J            | 00003364           | Facilities Coordinator        | 5150250_I001_4600            | Residence Life Admin               | 1.00             | 45,646.00                 |
| Brewer, Marylee S             | 00030472           | Admissions Officer, Senior    | 5000020_E005_2200            | Admissions Operations              | 1.00             | 41,800.00                 |
| Brewer, Rebecca Margaret      | 00002817           | Program Coordinator           | 3800060_E006_2200            | Transcript Processing Chgs         | 1.00             | 35,557.00                 |
| Brewer, Stacey                | 00031515           | Systems Administrator, Int.   | 6000020_D004_1500            | Information Tech Svcs Acad Spt     | 1.00             | 63,658.00                 |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name      | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|--------------------------------------|-------------------------|---------------------------|
| Brice, Norria Marie          | 00004693           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                   | 1.00                    | 64,000.00                 |
| Brink, David B               | 00029945           | Appl Sys Analyst/Programmer Sr | 6100034_E008_1500            | ITS/EC Technology-Stu Support        | 0.90                    | 77,655.00                 |
| Brink, David B               | 00029945           | Appl Sys Analyst/Programmer Sr | 6100110_A005_2500            | ITS/EC Technology - PL Instruction   | 0.10                    | 8,628.00                  |
| Brooks, Alana Marie          | 00022206           | Residence Hall Director        | 5150190_I001_4600            | Cowden                               | 1.00                    | 35,655.00                 |
| Brookshire, Devon Joseph     | 00005858           | Network Systems Engineer, Sr   | 6040010_I009_4800            | Network & Telecommunications         | 1.00                    | 86,000.00                 |
| Brothers, Brock Devin        | 00011541           | Coordinator                    | 4500200_I009_4800            | Moving And Other Facilities Support  | 1.00                    | 45,008.00                 |
| Brothers, Cheryl L           | 00004343           | Assistant Director, HR         | 4200020_F003_1500            | Human Resources                      | 1.00                    | 79,929.00                 |
| Brothers, Robert Lee         | 00018103           | Building Coordinator           | 5450060_I010_4700            | Dubois Conference Programs           | 0.50                    | 19,093.00                 |
| Brothers, Robert Lee         | 00018103           | Building Coordinator           | 5450110_I010_4700            | Du Bois Conference Center Operations | 0.50                    | 19,093.00                 |
| Browder, Cindy C             | 00011495           | Associate Professor            | 2640010_A001_1100            | Chemistry And Biochemistry           | 1.00                    | 76,775.00                 |
| Brown, Betty G               | 00015601           | Associate Professor            | 3450010_A001_1100            | Health Sciences Operations           | 1.00                    | 80,939.00                 |
| Brown, Christina C           | 00004542           | Budget Administrator           | 8000010_F002_1500            | University Budget Office             | 1.00                    | 69,340.00                 |
| Brown, Danielle LeAndra      | 00012068           | Project Director               | 2500030_C001_1100            | Az Master Teacher Program            | 1.00                    | 65,000.00                 |
| Brown, Eileen Michelle       | 00003691           | Program Coordinator            | 4500030_I009_4800            | Work Control Center                  | 1.00                    | 40,414.00                 |
| Brown, Jalil                 | 00029732           | Assistant Football Coach       | 1110360_I003_4200            | Football                             | 1.00                    | 40,000.00                 |
| Brown, Jamie Roger           | 00026956           | Research Associate, Senior     | 2830010_B001_1500            | Ecosystem Science & Society Cn       | 0.86                    | 54,386.00                 |
| Brown, Jamie Roger           | 00026956           | Research Associate, Senior     | 2830020_I010_4800            | CO Plateau Stable Isotope Lab        | 0.14                    | 8,854.00                  |
| Brown, Julie Hedges          | 00017883           | Associate Professor            | 2110010_A001_1100            | Music Operations                     | 1.00                    | 64,150.00                 |
| Brown, Kristin Michelle      | 00029044           | Applications Systems Analyst   | 6000020_D004_1500            | Information Tech Svcs Acad Spt       | 1.00                    | 57,257.00                 |
| Brown, Michelle              | 00008338           | Assistant To The Dean          | 2320010_D006_1500            | Business Administration              | 1.00                    | 54,439.00                 |
| Brown, Monica Alexandria     | 00001232           | Professor                      | 2050010_A001_1100            | English Operations                   | 1.00                    | 91,339.00                 |
| Brown, Stephen C             | 00016727           | Professor                      | 2110010_A001_1100            | Music Operations                     | 1.00                    | 75,557.00                 |
| Broyles, Vicki Lynn          | 00003990           | Groundskeeper, Lead            | 4500110_I009_4800            | Landscaping                          | 1.00                    | 35,446.00                 |
| Brubaker, Mary Louisa        | 00025158           | Assistant Clinical Professor   | 3470010_A001_1500            | Physician Assistant Studies          | 1.00                    | 106,983.00                |
| Brubaker, Robert Scott       | 00028801           | Applctns Sysyms Anlyst Team Ld | 6000010_F004_1500            | Information Technology Svcs          | 1.00                    | 95,226.00                 |
| Bruner, David Lewis          | 00031037           | Management Analyst             | 3720010_D005_1500            | Curriculum and Assessment            | 1.00                    | 50,000.00                 |
| Bruner, Robert C             | 00020383           | Assoc Professor of Practice    | 2660090_A001_1500            | Construction Management              | 1.00                    | 72,168.00                 |
| Brunner, Stacey Gleason      | 00012076           | Manager                        | 7100055_F003_1500            | NAU Online - Shared Services         | 1.00                    | 60,869.00                 |
| Bruun, Wendy Melissa Wallace | 00029728           | Executive Director             | 5250030_E001_2500            | Student Affairs Ops                  | 1.00                    | 97,307.00                 |
| Bublitz, Cynthia Jeanne      | 00029674           | Administrative Associate       | 5700020_F006_2500            | Development Operations               | 1.00                    | 37,500.00                 |
| Buccellato, James A          | 00026746           | Lecturer                       | 3040010_A001_1100            | Criminal Justice                     | 1.00                    | 47,603.00                 |
| Buchanan, Barbara Jean       | 00030473           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi        | 1.00                    | 38,760.00                 |
| Buchanan, Jacquelyn G        | 00003201           | Assistant Director             | 5020010_E004_1500            | Financial Aid Operations             | 1.00                    | 69,097.00                 |
| Buck, Charles Loren          | 00028239           | Professor                      | 2620007_B002_1500            | BIO Research                         | 0.85                    | 129,705.00                |
| Buck, Charles Loren          | 00028239           | Professor                      | 2620010_A001_1100            | Biological Science                   | 0.15                    | 22,889.00                 |
| Buck, Sharon Dawn            | 00028702           | Grant and Contract Coordinator | 1900020_B001_2500            | Office of Sponsored Projects         | 1.00                    | 46,900.00                 |
| Budzinski, Lauren Maria      | 00002732           | Building Coordinator           | 3640010_D001_1500            | Cline Library                        | 1.00                    | 53,314.00                 |
| Buechler, Jason Timothy      | 00028804           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svcs          | 1.00                    | 52,018.00                 |
| Buford, Betsy                | 00027538           | Instructional Designer         | 1000036_D009_1500            | President's Technology Initiati      | 1.00                    | 57,500.00                 |
| Bullins, Kristopher R        | 00005717           | Systems Administrator, Int.    | 6000020_D004_2500            | Information Tech Svcs Acad Spt       | 1.00                    | 65,568.00                 |
| Bunch, Suzanna               | 00023511           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin                 | 1.00                    | 46,000.00                 |
| Burcar, Shane Anthony        | 00004417           | Ast Men's Basketball Coach (E) | 1110370_E002_1500            | Men's Basketball                     | 1.00                    | 62,500.00                 |
| Burch, Brent Douglas         | 00001382           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops         | 1.00                    | 105,416.00                |
| Burch, Lynn Sabol            | 00028855           | Data Warehouse Analyst, Iterm  | 6000010_F004_1500            | Information Technology Svcs          | 1.00                    | 75,382.00                 |
| Burden, Cindy W              | 00031344           | Academic Advisor               | 3760015_D006_1500            | University Advising                  | 1.00                    | 36,481.00                 |
| Burdick, Phillip Brian       | 00030582           | Communications Officer         | 1200040_F003_1500            | Educational Partnerships             | 1.00                    | 64,000.00                 |
| Burford, Arianne Lynne       | 00010042           | Senior Lecturer                | 3170010_A001_1100            | Womens Studies                       | 1.00                    | 54,721.00                 |
| Burgett, Laurel Rupinta      | 00031531           | Assistant Clinical Professor   | 3300020_A001_1500            | Instructional Support                | 1.00                    | 56,000.00                 |
| Burke, Chrissina C           | 00024949           | Senior Lecturer                | 3010010_A001_1100            | Anthropology                         | 1.00                    | 57,536.00                 |
| Burke, Damon Edward          | 00002775           | Digital Media Technologist     | 3640010_D001_1500            | Cline Library                        | 1.00                    | 51,087.00                 |
| Burkhart, Kelly              | 00004867           | Business Manager               | 2050010_A001_1100            | English Operations                   | 1.00                    | 47,000.00                 |
| Burns, Anita Jean            | 00001199           | Administrative Associate       | 2640010_A001_1100            | Chemistry And Biochemistry           | 1.00                    | 41,668.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Burrell, Carolyn J             | 00016818           | Assistant Director, Res Life   | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 57,000.00                 |
| Burrell, Steven C              | 00028790           | Chief Information Officer      | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 230,000.00                |
| Burton, Tyanna Briann          | 00031516           | End-User Computing Spec, Intmd | 6000030_A005_1500            | ITS Instruction                                  | 1.00                    | 49,781.00                 |
| Busath, Gregory Lynn           | 00025446           | Senior Lecturer                | 3130010_A001_1100            | Psychological Sciences                           | 1.00                    | 52,780.00                 |
| Busch, Joseph Dominic          | 00022583           | Associate Director             | 1910010_B001_2500            | Pathogen & Microbiome Institut                   | 0.50                    | 41,000.00                 |
| Busco, Janice Kay              | 00026916           | Horticulturist                 | 3140080_A001_2500            | S B S Summer                                     | 1.00                    | 43,294.00                 |
| Butcher, Rebecca S             | 00029651           | Project Director               | 3750030_D005_1500            | VP Teach Learn Dsgn Assess                       | 1.00                    | 79,692.00                 |
| Butterworth, Heather Ann       | 00030215           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 39,000.00                 |
| Buum, Caleb Jordan             | 00002111           | Administrative Assistant       | 3150010_A001_1100            | Sociology & Social Work                          | 1.00                    | 32,130.00                 |
| Buzzard, Anne Elizabeth        | 00010356           | Development Officer            | 3140080_A001_2500            | S B S Summer                                     | 0.50                    | 50,157.00                 |
| Buzzard, Anne Elizabeth        | 00010356           | Development Officer            | 5700010_F006_2500            | Development                                      | 0.50                    | 50,157.00                 |
| Buzzard, Pamela Christine      | 00002702           | Librarian                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 54,000.00                 |
| Bycura, Dierdra Kay            | 00007797           | Assistant Professor            | 3450010_A001_1100            | Health Sciences Operations                       | 1.00                    | 70,017.00                 |
| Byers, Heather Marie           | 00017019           | Grant/Contract Administrator   | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 57,000.00                 |
| Byrd, Kerri Ellen              | 00029229           | Director                       | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 101,838.00                |
| Byrne, Canda E                 | 00030628           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 0.50                    | 34,000.00                 |
| Byrne, Canda E                 | 00030628           | Associate Clinical Professor   | 3460120_A001_2500            | Nursing Summer Over Attainment                   | 0.50                    | 34,000.00                 |
| Byrne, Janea Lynne             | 00030270           | Coordinator                    | 5220063_E003_1500            | NAU Career Development                           | 1.00                    | 48,960.00                 |
| Byron, Sheila Colleen          | 00031540           | Associate Clinical Professor   | 3300020_A001_2500            | Instructional Support                            | 1.00                    | 67,277.00                 |
| Cain, Christopher J            | 00024229           | Data Quality Specialist        | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Cain, Rebecca Cassia           | 00024417           | Assistant Director, Res Life   | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 50,490.00                 |
| Caines, Jenelle Diane          | 00027883           | Manager                        | 5000030_E001_1500            | EMSA Communications                              | 1.00                    | 64,890.00                 |
| Calderon, Eric S               | 00030131           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 36,126.00                 |
| Callahan, Samantha             | 00023928           | Assistant Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations                        | 1.00                    | 56,000.00                 |
| Calvert, Stacey Jean           | 00031289           | Advising Coordinator           | 3760015_D006_1500            | University Advising                              | 1.00                    | 54,834.00                 |
| Camacho, David Ernesto         | 00028988           | Professor                      | 3770010_A001_1500            | University Honors Program                        | 1.00                    | 110,725.00                |
| Cambou, Bertrand Francis       | 00028370           | Professor of Practice          | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 117,203.00                |
| Camden, Laura L                | 00001738           | Associate Professor            | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 70,167.00                 |
| Camp, James Marshall           | 00030141           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 35,418.00                 |
| Campagna, Alexander J          | 00022209           | Residence Hall Director        | 5150030_I001_4600            | Mcconnell  | 1.00                    | 35,655.00                 |
| Campbell, Brenda Fay           | 00015522           | Business Manager               | 2770010_B001_2400            | Generated Overhead-Mpc                           | 1.00                    | 48,490.00                 |
| Campbell, Corbin Henry         | 00003944           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00                    | 35,190.00                 |
| Campbell, Rebecca Pollard      | 00002953           | Professor                      | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 89,037.00                 |
| Campbell, Vickie L             | 00019004           | Fiscal Operations Manager      | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS                           | 1.00                    | 64,000.00                 |
| Campbell, Yvonne Lunica Rascon | 00009902           | Coordinator                    | 5210010_E002_1500            | Disability Resources                             | 1.00                    | 45,000.00                 |
| Campione, Wendy Ann            | 00001541           | Professor                      | 2340020_A001_1100            | Business Administration                          | 1.00                    | 123,943.00                |
| Caniglia, Anthony Michael      | 00003487           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Canipe, Martha M               | 00007224           | Assistant Professor            | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 59,740.00                 |
| Canning, Patrick Cody          | 00026786           | Lecturer                       | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS                     | 1.00                    | 58,945.00                 |
| Caporaso, James Gregory        | 00026162           | Associate Professor            | 2620010_A001_1100            | Biological Science                               | 1.00                    | 100,579.00                |
| Capp, Justin Tyler             | 00015501           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 40,448.00                 |
| Capps, Paul N                  | 00026050           | Assistant Director             | 5280010_E007_2200            | Health Learning Center Operati                   | 1.00                    | 61,986.00                 |
| Carbone, Mariah S              | 00031141           | Assistant Research Professor   | 2620007_B002_1500            | BIO Research                                     | 0.75                    | 56,250.00                 |
| Cardani, John F                | 00031309           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 36,481.00                 |
| Cardeccia, John                | 00002802           | Student Records Specialist     | 3800060_E006_2200            | Transcript Processing Chgs                       | 1.00                    | 36,210.00                 |
| Cardenas JR, Rigoberto         | 00026580           | Custodial Area Supervisor      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 35,000.00                 |
| Cardenas, Sharon Fay           | 00019522           | Associate Clinical Professor   | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 1.00                    | 93,961.00                 |
| Carder, Susan Fae              | 00017284           | Lecturer                       | 2340020_A001_1100            | Business Administration                          | 1.00                    | 95,286.00                 |
| Carey, Katie Rowan             | 00004378           | Assist to the Vice President   | 5700010_F006_1500            | Development                                      | 1.00                    | 54,000.00                 |
| Carlson, Christi Lyn           | 00006102           | Lecturer                       | 2070010_A001_1100            | History Operations                               | 1.00                    | 43,952.00                 |
| Carlson, Joshua E              | 00024547           | Accounting Manager             | 5470005_E001_2500            | EMSA Financial Services                          | 1.00                    | 53,011.00                 |
| Carlson, Theresa M             | 00018968           | Librarian                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 63,817.00                 |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------|---------------------------|
| Carlson, Todd Andrew         | 00025547           | Associate Director             | 5000020_E005_1500            | Admissions Operations             | 1.00                    | 63,000.00                 |
| Carpenter, Kathleen          | 00030118           | Coordinator                    | 3760051_E003_2500            | Extended Campuses Advising        | 1.00                    | 48,695.00                 |
| Carpino, Alexandra A         | 00001498           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies       | 1.00                    | 93,723.00                 |
| Carr, Michael C              | 00003689           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics     | 1.00                    | 39,535.00                 |
| Carreon, Archie C.           | 00031310           | Academic Advisor               | 3760015_D006_1500            | University Advising               | 1.00                    | 35,418.00                 |
| Carrier, Brittney            | 00012675           | Data Quality Specialist, Lead  | 5000010_E006_1500            | Transfer Credit Program           | 1.00                    | 37,000.00                 |
| Carrillo, Angela             | 00026589           | Custodian, Sr.                 | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 27,341.00                 |
| Carroll, Holly Caroline      | 00023952           | Assistant Clinical Professor   | 3480015_A001_1500            | Physical Therapy Expansion        | 1.00                    | 85,572.00                 |
| Carter, Donald Russell       | 00031745           | Director, Information Tech     | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 131,883.00                |
| Carter, Glennaris G          | 00030876           | Student Service Coordinator    | 5360017_E001_1500            | Student Solution Center           | 1.00                    | 42,724.00                 |
| Carter, Valerie Ann          | 00017995           | Clinical Professor             | 3480010_A001_1500            | Physical Therapy                  | 1.00                    | 84,830.00                 |
| Carter, William Sanford      | 00003170           | Asst Professor of Practice     | 3030030_A001_1100            | School Of Communication           | 1.00                    | 51,224.00                 |
| Carver, Amelia Lynn          | 00027512           | Management Analyst, Senior     | 3800010_E006_1500            | Registrars Office                 | 1.00                    | 56,843.00                 |
| Castagno, Angelina Elizabeth | 00011340           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership       | 1.00                    | 86,931.00                 |
| Castillo, Beatriz Laura      | 00002945           | Administrative Assistant       | 2510070_A001_1100            | Coe: Educational Leadership       | 0.50                    | 16,232.00                 |
| Castillo, Giovanni Rene      | 00018177           | Lecturer                       | 3030030_A001_1100            | School Of Communication           | 1.00                    | 53,053.00                 |
| Castro, Marisa Dwizzie       | 00030476           | Program Coordinator            | 5000020_E005_2200            | Admissions Operations             | 1.00                    | 41,120.00                 |
| Catizone, Cynthia a          | 00016975           | Manager, NAU TV                | 5820010_C001_1500            | TV Services Admin                 | 1.00                    | 65,214.00                 |
| Cauvin, John-Robert H.       | 00026166           | Asst Professor of Practice     | 2370010_A001_1100            | HRM - Academic                    | 1.00                    | 77,030.00                 |
| Cawood, Kyle Hamilton        | 00031491           | Systems Analysis, Team Lead    | 6100034_E008_1500            | ITS/EC Technology-Stu Support     | 1.00                    | 92,344.00                 |
| Cawood, Natalie Diane        | 00031554           | Associate Professor            | 3190010_A001_1100            | Social Work                       | 1.00                    | 89,706.00                 |
| Cegler, Tyler D              | 00024268           | Associate Director             | 5000020_E005_1500            | Admissions Operations             | 1.00                    | 63,000.00                 |
| Cencioso, John Angelo        | 00029017           | Desktop Support Team Lead      | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 90,062.00                 |
| Cersosimo, Nicholas          | 00031311           | Academic Advisor               | 3760015_D006_1500            | University Advising               | 1.00                    | 36,867.00                 |
| Cha, Sung C                  | 00003857           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 25,494.00                 |
| Chaira, David Luis           | 00028834           | Help Desk Support Svcs Spec-Sr | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 52,158.00                 |
| Chaira, Lori Renee           | 00001754           | Administrative Assistant       | 3030030_A001_1100            | School Of Communication           | 1.00                    | 33,094.00                 |
| Chairez, Hilda I             | 00003760           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 28,214.00                 |
| Chamberlin, Lannie S         | 00028665           | Administrative Associate       | 5270110_E002_2500            | Aquatic Center Services           | 1.00                    | 38,331.00                 |
| Chambers, Carol L            | 00002178           | Professor                      | 2710010_A001_1500            | Forestry Operations               | 1.00                    | 107,463.00                |
| Chapman, Christopher Joe     | 00004138           | Senior Database Administrator  | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 92,451.00                 |
| Chapman, David E             | 00031487           | App System Analyst, Staff Spec | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 98,142.00                 |
| Charlebois, Cole James       | 00006507           | Fiscal Operations Manager      | 7100050_D006_1500            | NAU Online Administration         | 0.75                    | 55,510.00                 |
| Charlebois, Cole James       | 00006507           | Fiscal Operations Manager      | 7900080_A001_2100            | Summer Session Admin              | 0.25                    | 18,502.00                 |
| Charley, Al K                | 00003749           | Groundskeeper, Lead            | 4500110_I009_4800            | Landscaping                       | 1.00                    | 25,500.00                 |
| Chase, Kevin L               | 00027804           | Assistant Director             | 5220090_E001_1500            | State Student Support Services    | 0.50                    | 28,135.00                 |
| Chase, Valeria Cadena        | 00028983           | Program Manager                | 5250010_E001_1500            | Student Life                      | 1.00                    | 60,000.00                 |
| Chauvette, Alexander Mitchel | 00024764           | Program Coordinator, Sr        | 5020010_E004_1500            | Financial Aid Operations          | 1.00                    | 44,123.00                 |
| Chavez, Frank M              | 00003980           | Master Meter Operator          | 4500210_I009_4800            | Plumbing Shop                     | 1.00                    | 41,797.00                 |
| Chavez, Jessie M             | 00013381           | Custodian, Sr.                 | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 27,361.00                 |
| Chen, Ye                     | 00007901           | Assistant Professor            | 2750010_A001_1100            | Mathematics & Statistics Ops      | 1.00                    | 64,000.00                 |
| Chen, Zhong                  | 00024409           | Research Analyst               | 3720010_D005_1500            | Curriculum and Assessment         | 1.00                    | 63,036.00                 |
| Cheng, Rita Hartung          | 00004491           | President Of NAU               | 1000110_F001_1500            | Presidents Office                 | 1.00                    | 475,000.00                |
| Chew, Kathleen N             | 00030225           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin              | 1.00                    | 43,000.00                 |
| Chiang, Chen-Ju              | 00024772           | Lecturer                       | 2110010_A001_1100            | Music Operations                  | 1.00                    | 48,583.00                 |
| Chief, Simon Nathaniel       | 00016887           | Program Coordinator            | 5220150_E001_2500            | Native Am Retention-Stdrt Actv    | 1.00                    | 37,740.00                 |
| Chief-Yazzie, Sharon Faith   | 00002637           | Data & Reporting Analyst       | 8010020_F003_1500            | Institutional Research & Analysis | 1.00                    | 55,000.00                 |
| Chilcoat, Cynthia Ann        | 00003654           | Director,Human Resource Prog   | 4200020_F003_1500            | Human Resources                   | 1.00                    | 115,461.00                |
| Childers, Danielle M         | 00030477           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi     | 1.00                    | 38,000.00                 |
| Childrey, Cynthia Ann        | 00002781           | Dean & University Librarian    | 3640010_D001_1500            | Cline Library                     | 1.00                    | 140,540.00                |
| Chischillie, Cheryl Mae      | 00027049           | Administrative Assistant       | 4500020_I009_4800            | Administration & Fiscal Ops       | 1.00                    | 34,145.00                 |
| Chischillie, Ann Marie       | 00021896           | Executive Director             | 2740010_C001_1500            | ITP Operations                    | 0.74                    | 80,563.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|---|-------------------------|---------------------------|
| Chischilly, Ann Marie      | 00021896           | Executive Director             | 2740060_D006_2400            | Generated Overhead-Itp                            | 0.15                    | 15,975.00                 |
| Chischilly, Ann Marie      | 00021896           | Executive Director             | 2749000_1003138              | National Tribal Air Ops                           | 0.11                    | 12,756.00                 |
| Chitwood, Ashley E         | 00031158           | Chief Marketing Officer        | 5740010_F001_1500            | Interdepartmental Marketing                       | 1.00                    | 175,000.00                |
| Christensen, Jill Ellen    | 00005372           | Manager                        | 2620010_A001_1100            | Biological Science                                | 1.00                    | 55,000.00                 |
| Christenson, Ginger D      | 00008180           | Program Coordinator            | 3090010_A001_1100            | Master Of Arts In Sustainable Communities Program | 0.88                    | 35,137.00                 |
| Christian, Nicole Lauren   | 00018408           | Employment & Comp Analyst      | 4200020_F003_1500            | Human Resources                                   | 1.00                    | 51,510.00                 |
| Christianer, Carolyn A     | 00023962           | Education Abroad Advisor       | 3900090_A001_2200            | Education Abroad                                  | 1.00                    | 54,273.00                 |
| Christiano, Shelly Davidor | 00015304           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center                    | 1.00                    | 39,000.00                 |
| Christopher, Cheryl Kay    | 00010350           | Business Analyst               | 5020010_E004_1500            | Financial Aid Operations                          | 1.00                    | 59,670.00                 |
| Chrysler, Andrew Michael   | 00029704           | Asst Professor of Practice     | 1630290_A001_2500            | CUPT 3:1  | 1.00                    | 82,500.00                 |
| Chunglo, Douglas A         | 00013620           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC   | 1.00                    | 51,500.00                 |
| Church, Jacqueline         | 00022059           | Assistant Director             | 2050140_A001_2200            | Program In Intensive English                      | 1.00                    | 57,157.00                 |
| Ciocan, Constantin         | 00008208           | Associate Professor            | 2660070_A001_1500            | Mechanical Engineering                            | 1.00                    | 87,133.00                 |
| Ciochetti, Anton Patrick   | 00003623           | Associate Comptroller          | 4030010_F002_1500            | Comptrollers Office                               | 1.00                    | 99,476.00                 |
| Cirzan, Aaron Mark         | 00027827           | Assistant Director             | 5220061_E003_2500            | SLC Testing Center                                | 0.10                    | 5,500.00                  |
| Cirzan, Aaron Mark         | 00027827           | Assistant Director             | 5220070_E002_1500            | Academic Success Centers-South                    | 0.90                    | 49,500.00                 |
| Cislo, Bradley B           | 00031352           | Management Analyst             | 3760015_D006_1500            | University Advising                               | 0.35                    | 15,443.00                 |
| Cislo, Thomas Scott        | 00031529           | Purchasing Manager             | 6000010_F004_1500            | Information Technology Svcs                       | 1.00                    | 95,530.00                 |
| Cisneros, Debra Sherrr     | 00003633           | Buyer, Senior                  | 4090010_F003_1500            | Contracting & Purchasing                          | 1.00                    | 52,000.00                 |
| Civitello Jr, Edgar R      | 000001190          | Associate Professor            | 2640010_A001_1100            | Chemistry And Biochemistry                        | 1.00                    | 81,034.00                 |
| Clark, Gordon E            | 00030462           | Director                       | 2050140_A001_2200            | Program In Intensive English                      | 1.00                    | 95,000.00                 |
| Clark, Joelle G            | 00022163           | Associate Director             | 2810010_A001_1100            | Center For Sci Tchnq And Lrng                     | 0.33                    | 26,130.00                 |
| Clark, Joelle G            | 00022163           | Associate Director             | 2810110_C001_2500            | Cstl Pd Outreach & Salaries                       | 0.08                    | 5,000.00                  |
| Clark, Joelle G            | 00022163           | Associate Director             | 2819000_1002936              | PLANETS   | 0.59                    | 47,665.00                 |
| Clark, Lilly Herrera       | 00026590           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                    | 1.00                    | 25,527.00                 |
| Clark, Norma Heather       | 00026643           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                                | 1.00                    | 63,222.00                 |
| Clark, Shannon Williams    | 00018174           | Program Director               | 5250015_F001_2500            | Student Life Ops                                  | 1.00                    | 61,200.00                 |
| Clark, Timothy S           | 00001556           | Associate Professor            | 2340020_A001_1100            | Business Administration                           | 1.00                    | 116,135.00                |
| Clave, Eric R              | 00004873           | Account Specialist             | 4030070_F002_2500            | Student And Dept Acctng                           | 1.00                    | 35,020.00                 |
| Cleere, John G             | 00003879           | Electrician                    | 4500150_I009_4800            | Electrical Shop                                   | 1.00                    | 50,326.00                 |
| Clement, Nicholas Irving   | 00025998           | Ernest W. McFarland Citi Chair | 2510330_B001_2500            | College Of Education - Local                      | 0.50                    | 46,701.00                 |
| Clemente, Lilian           | 00002516           | Director                       | 3600010_D006_1500            | Graduate Deans Office                             | 1.00                    | 78,000.00                 |
| Clerry, Angelina M         | 00008552           | Benefits Specialist            | 4200020_F003_1500            | Human Resources                                   | 1.00                    | 36,000.00                 |
| Clerry, Raymond Lee        | 00003965           | Irrigation Repairer, Senior    | 4500110_I009_4800            | Landscaping                                       | 1.00                    | 34,674.00                 |
| Cleveland, Emerson E       | 00028807           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs                       | 0.97                    | 61,828.00                 |
| Cleveland, Emerson E       | 00028807           | End-User Computing Speclst Sr  | 6000270_I009_4800            | Office Automation                                 | 0.03                    | 1,683.00                  |
| Clewell, Linda Jeanne      | 00004581           | Dir Continuity/Traffic&Annrc   | 5810010_C003_2500            | KNAU  | 1.00                    | 38,760.00                 |
| Clifford, Dawn Elizabeth   | 00007752           | Associate Professor            | 3450010_A001_1100            | Health Sciences Operations                        | 1.00                    | 85,000.00                 |
| Clifford, Warren Ian       | 00007573           | Carpenter                      | 4500140_I009_4800            | Carpentry Shop                                    | 1.00                    | 40,739.00                 |
| Cling, Harrison            | 00003875           | Plumber                        | 4500210_I009_4800            | Plumbing Shop                                     | 1.00                    | 42,165.00                 |
| Cloud, Judy Ann            | 00001658           | Professor                      | 2110010_A001_1100            | Music Operations                                  | 1.00                    | 91,491.00                 |
| Cly, Todd G                | 00012492           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations                             | 1.00                    | 38,872.00                 |
| Coast, Holly S             | 00028809           | Web Developer, Staff Specialis | 6000020_D004_2500            | Information Tech Svcs Acad Spt                    | 1.00                    | 90,790.00                 |
| Cochran, Emily C           | 00031341           | Academic Advisor               | 3770070_A001_2200            | Honors Program Fees                               | 1.00                    | 35,418.00                 |
| Cochran, Timothy W         | 00004136           | Systems Administrator-Senior   | 6000020_D004_2500            | Information Tech Svcs Acad Spt                    | 1.00                    | 80,790.00                 |
| Coder, Marcelle Lavieve    | 00030198           | Project Director               | 3450010_A001_1100            | Health Sciences Operations                        | 1.00                    | 75,667.00                 |
| Cody Begaye, Gloria        | 00017472           | Pay & Position Management Spec | 8000010_F002_1500            | University Budget Office                          | 1.00                    | 41,200.00                 |
| Cody, Gwendolyn            | 00001627           | Program Coordinator            | 2310010_C001_1500            | Center Amer Indian Econ Dev                       | 1.00                    | 43,562.00                 |
| Coe, Megan S               | 00027632           | Business Manager               | 2860060_B001_2400            | CBI Generated Overhead                            | 0.72                    | 34,965.00                 |
| Coffey, Christopher B      | 00031517           | Systems Administrator-Senior   | 6000020_D004_1500            | Information Tech Svcs Acad Spt                    | 1.00                    | 95,500.00                 |
| Cohen, Melissa A           | 00014959           | Program Coordinator, Sr        | 2100010_A001_1500            | Martin-Springer Institute                         | 0.60                    | 30,207.00                 |
| Cohill, Ahmanie R          | 00027031           | Administrative Associate       | 3500010_A001_1500            | Occupational Therapist Studies                    | 1.00                    | 37,247.00                 |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|------------------|---------------------------|
|                              |                    |                                |                              |                                    | FTE              |                           |
| Colby, Sarah Jane            | 00020441           | Business Manager, Senior       | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00             | 62,733.00                 |
| Coldwell Jr, Howard Brenton  | 00003931           | Heavy Equipment Operator       | 4500110_I009_4800            | Landscaping                        | 1.00             | 36,126.00                 |
| Cole, David M                | 00001459           | Principal Lecturer             | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00             | 67,864.00                 |
| Colebank, Darryl Allan       | 00016821           | Accountant, Senior             | 4500020_I009_4800            | Administration & Fiscal Ops        | 1.00             | 49,053.00                 |
| Collentine, Joseph Glynn     | 00001405           | Professor                      | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00             | 89,274.00                 |
| Collentine, Karina           | 00018114           | Associate Professor            | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00             | 65,905.00                 |
| Collier, Ann D               | 00008737           | Chair                          | 3130010_A001_1100            | Psychological Sciences             | 1.00             | 93,785.00                 |
| Collier, Julia Sarah         | 00028672           | Marketing Specialist, Assoc    | 5740060_F001_2500            | Marketing Brand                    | 1.00             | 40,014.00                 |
| Collins, Galen Robert        | 00017549           | Professor                      | 2370010_A001_1100            | HRM - Academic                     | 1.00             | 154,142.00                |
| Collins, Michael P.          | 00023537           | Senior Lecturer                | 7100040_A001_1500            | Instructional Support              | 1.00             | 52,316.00                 |
| Colombini, Kathleen E        | 00030870           | Dir of Athletics Sp Events     | 1110210_I003_4200            | Athletic Ticketing                 | 1.00             | 45,000.00                 |
| Colorado, Elaine Rosebella   | 00026592           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00             | 25,533.00                 |
| Colvin, Marc Alan            | 00029946           | Appl Sys Analyst/Programmer Sr | 6100030_A005_1500            | ITS/EC Technology - Instructio     | 1.00             | 86,283.00                 |
| Combrink, Thomas E           | 00023977           | Research Analyst - CLS         | 2300010_B002_1500            | AZ Hospitality Research Center     | 0.52             | 34,584.00                 |
| Conde, Guadalupe             | 00003812           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00             | 25,529.00                 |
| Conley, Margaret Elizabeth   | 00029472           | Marketing Manager              | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00             | 65,000.00                 |
| Conlon, Tyler Scott          | 00022210           | Residence Hall Director        | 5150170_I001_4600            | Sechrist                           | 1.00             | 35,655.00                 |
| Conn, Cynthia A              | 00022459           | Assistant Vice Provost         | 2510090_A001_1100            | Coe: Educational Specialties       | 0.00             | 6,808.00                  |
| Conn, Cynthia A              | 00022459           | Assistant Vice Provost         | 3840040_D006_1500            | Professional Education Prgrms      | 1.00             | 94,459.00                 |
| Connell, Lillian Grace       | 00026062           | Program Coordinator, Sr        | 3500010_A001_1500            | Occupational Therapist Studies     | 1.00             | 50,429.00                 |
| Connolly, Megan              | 00007081           | Executive Assistant            | 5720060_F006_2500            | Alumni Engagement                  | 1.00             | 41,500.00                 |
| Conrad, Klaus B              | 00001414           | Associate Professor            | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00             | 65,384.00                 |
| Conto, Heidi Jo              | 00017811           | Financial Controls Analyst, Sr | 4030010_F002_1500            | Comptrollers Office                | 1.00             | 73,855.00                 |
| Contreras, Danielle Elise    | 00030479           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00             | 38,760.00                 |
| Contreras, Gabrielle M       | 00030480           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00             | 39,923.00                 |
| Cook, April Anne             | 00031497           | Project Manager, IT            | 6000010_F004_1500            | Information Technology Svcs        | 1.00             | 82,538.00                 |
| Cook, Kinsey A               | 00028317           | Coordinator                    | 3800010_E006_1500            | Registrars Office                  | 1.00             | 48,328.00                 |
| Cook, Robin                  | 00003055           | Help Desk Support Svcs Spec    | 1800120_I009_4800            | ETC                                | 1.00             | 45,269.00                 |
| Cook, Sawyer Thayne          | 00003509           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations              | 1.00             | 38,000.00                 |
| Coombs, Skyler Boyd          | 00031347           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                | 1.00             | 36,190.00                 |
| Cooney, Jill Marie           | 00031320           | Academic Advisor               | 3760015_D006_1500            | University Advising                | 0.50             | 19,364.00                 |
| Cooney, Jill Marie           | 00031320           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 0.50             | 18,800.00                 |
| Cooper, Cody James           | 00018358           | Program Coordinator            | 5290120_E002_2500            | Student Union Network              | 0.50             | 18,500.00                 |
| Cooper, Cody James           | 00018358           | Program Coordinator            | 5290240_I010_4700            | Prochnow Activities                | 0.50             | 18,500.00                 |
| Copeland-Glenn, Lauren       | 00004519           | Coordinator                    | 1260010_F001_1500            | Equity and Access Office           | 1.00             | 56,270.00                 |
| Coplan, Bettie H.            | 00023438           | Associate Clinical Professor   | 3470010_A001_1500            | Physician Assistant Studies        | 1.00             | 121,000.00                |
| Copley, Edith A              | 00001669           | Regents' Professor             | 2110010_A001_1100            | Music Operations                   | 1.00             | 110,769.00                |
| Copley, Jeannie Lombos       | 00025013           | Associate Clinical Professor   | 7600110_A001_2500            | PLD Instruction                    | 1.00             | 130,008.00                |
| Corak, Kathleen Anne         | 00031304           | Advising Coordinator           | 3760015_D006_1500            | University Advising                | 1.00             | 58,988.00                 |
| Corbett, Anna Beth           | 00031747           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svcs        | 1.00             | 49,648.00                 |
| Cordeiro, William Joseph     | 00006292           | Lecturer                       | 3770010_A001_1500            | University Honors Program          | 1.00             | 43,696.00                 |
| Cordero, Araceli             | 00030624           | Administrative Associate       | 3300025_F003_1500            | Shared Services                    | 1.00             | 38,327.00                 |
| Cornelius, Amanda Michelle   | 00003208           | Director                       | 5020010_E004_1500            | Financial Aid Operations           | 0.80             | 64,000.00                 |
| Cornelius, Amanda Michelle   | 00003208           | Director                       | 5020010_E004_2400            | Financial Aid Operations           | 0.20             | 16,000.00                 |
| Cornette, Patricia De Lucena | 00031062           | Director                       | 1900020_B001_2500            | Office of Sponsored Projects       | 1.00             | 108,000.00                |
| Cornfield, Jarred Lawrence   | 00030918           | Assistant Track Coach (E)      | 1110390_I003_4200            | Men's Track & Field                | 0.41             | 13,530.00                 |
| Cornfield, Jarred Lawrence   | 00030918           | Assistant Track Coach (E)      | 1110560_I003_4200            | Women's Track & Field              | 0.59             | 19,470.00                 |
| Cornn, Bryan                 | 00016884           | Assistant Athletic Director    | 1110020_I003_4200            | Business Office                    | 0.75             | 49,247.00                 |
| Cornn, Bryan                 | 00016884           | Assistant Athletic Director    | 8000010_F002_1500            | University Budget Office           | 0.25             | 16,416.00                 |
| Cornwall, Mark Westover      | 00026805           | Professor                      | 3480010_A001_1500            | Physical Therapy                   | 1.00             | 107,971.00                |
| Corona, Rosa Maria           | 00018447           | Student Academic Specialist    | 3460010_A001_1100            | Nursing Operations                 | 0.60             | 20,600.00                 |
| Corona, Rosa Maria           | 00018447           | Student Academic Specialist    | 3460100_A001_2200            | Nursing (Trad) Program Fees        | 0.40             | 13,734.00                 |

| Name                          | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|--------------------------------|------------------------------|---|-------------------------|---------------------------|
| Cortez, Jacob Leigh           | 00031271           | Student Service Coordinator    | 5360015_E001_1500            | One Stop Shop Call Center                         | 1.00                    | 38,000.00                 |
| Corum, Lester Eugene          | 00003915           | Plumber                        | 4500210_I009_4800            | Plumbing Shop                                     | 1.00                    | 41,797.00                 |
| Corvida, Timothy Jean Hartley | 00031560           | Lecturer                       | 3190010_A001_1100            | Social Work                                       | 1.00                    | 48,000.00                 |
| Coss, Clifford Scott          | 00007490           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry                        | 1.00                    | 52,601.00                 |
| Costelloe, Michael Thomas     | 00002144           | Professor                      | 3040010_A001_1100            | Criminal Justice                                  | 1.00                    | 97,729.00                 |
| Cota, Kareli Vanessa          | 00015716           | Program Coordinator            | 5450090_I002_4700            | NAUcard   | 1.00                    | 36,500.00                 |
| Couture, Lori Lee             | 00027541           | Lecturer                       | 7600110_A001_2500            | PLD Instruction                                   | 1.00                    | 64,000.00                 |
| Covington, Carol Lynn         | 00002759           | Administrative Associate       | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 39,000.00                 |
| Covington, William Wallace    | 00002191           | Regents' Professor             | 2710010_A001_1500            | Forestry Operations                               | 0.70                    | 153,934.00                |
| Covington, William Wallace    | 00002191           | Regents' Professor             | 2880010_B001_1500            | Ecological Restoration                            | 0.20                    | 43,981.00                 |
| Covington, William Wallace    | 00002191           | Regents' Professor             | 2889100_2516701              | ERI   | 0.10                    | 21,989.00                 |
| Cox, Joanne C                 | 00014609           | Program Coordinator            | 3460010_A001_1100            | Nursing Operations                                | 1.00                    | 40,038.00                 |
| Cox, Precilla Ann Comesario   | 00026063           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center                    | 1.00                    | 39,270.00                 |
| Coy, Damien Michael           | 00029935           | Appl Sys Analyst/Programmer Sr | 6100030_A005_2500            | ITS/EC Technology - Instruction                   | 1.00                    | 77,066.00                 |
| Craig, Deborah Isabel         | 00017999           | Program Director               | 3400010_A001_1500            | AT Symposiums                                     | 0.75                    | 94,880.00                 |
| Craig, Deborah Isabel         | 00017999           | Program Director               | 3400015_A001_1500            | Athletic Training Expansion                       | 0.25                    | 31,627.00                 |
| Crane, James Howard           | 00031518           | End-User Computing Speclst Sr  | 6000091_A005_2500            | Classroom Support                                 | 1.00                    | 64,541.00                 |
| Crawford, Mark L              | 00003708           | Fiscal Operations Manager      | 4500020_I009_4800            | Administration & Fiscal Ops                       | 1.00                    | 63,036.00                 |
| Crawford, Sharon A            | 00017203           | Lecturer                       | 2050010_A001_1100            | English Operations                                | 1.00                    | 43,106.00                 |
| Crawford, William J           | 00012810           | Associate Professor            | 2050010_A001_1100            | English Operations                                | 1.00                    | 68,769.00                 |
| Creager, Vicki Lynne          | 00004349           | Business Manager, Senior       | 4200020_F003_1500            | Human Resources                                   | 1.00                    | 54,988.00                 |
| Creech, Kenneth B             | 00030600           | Admissions Officer, Senior     | 5000020_E005_2200            | Admissions Operations                             | 1.00                    | 41,800.00                 |
| Creedon, William Joseph       | 00029027           | Appl Sys Analyst/Programmer Sr | 6000120_E008_2200            | Information Technology Std Fee                    | 1.00                    | 77,066.00                 |
| Cretti, David J               | 00025755           | Electrician, Lead              | 4500150_I009_4800            | Electrical Shop                                   | 1.00                    | 53,055.00                 |
| Criddle, Amy Mabius           | 00025277           | Asst Professor of Practice     | 2340020_A001_1100            | Business Administration                           | 1.00                    | 85,000.00                 |
| Crites, Terry Wayne           | 00001378           | Chair                          | 2750010_A001_1100            | Mathematics & Statistics Ops                      | 1.00                    | 119,051.00                |
| Crone, Carla Rene             | 00024195           | Business Analyst               | 4200110_F003_2500            | Benefit Administration                            | 1.00                    | 60,707.00                 |
| Cross, Katherine              | 00015300           | Academic Advisor               | 3760010_D005_1500            | Gateway Student Success Center                    | 1.00                    | 35,418.00                 |
| Crouch, Laura Lee             | 00001908           | Clinical Professor             | 3460010_A001_1100            | Nursing Operations                                | 1.00                    | 85,980.00                 |
| Cruickshank, Brandon J        | 000001178          | Professor                      | 2640010_A001_1100            | Chemistry And Biochemistry                        | 1.00                    | 113,038.00                |
| Crujido, Cristen Dyan         | 00002035           | Administrative Associate       | 3010010_A001_1100            | Anthropology                                      | 1.00                    | 36,500.00                 |
| Crum, Janet Ann               | 00025700           | Head of Cont Disc & Del Svcs   | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 102,135.00                |
| Cruz, Kenneth Alexander       | 00025872           | Lecturer                       | 3040010_A001_1100            | Criminal Justice                                  | 1.00                    | 48,122.00                 |
| Cuellar, Alma V               | 00029159           | Program Coordinator            | 7600100_D006_2500            | PLD Administration                                | 1.00                    | 35,557.00                 |
| Cuellar, Esther Valadez       | 00005003           | Associate Director             | 5020010_E004_2400            | Financial Aid Operations                          | 1.00                    | 63,240.00                 |
| Culbertson, William R         | 00030794           | Professor                      | 3410010_A001_1100            | Comm Sciences & Disorders Ops                     | 1.00                    | 102,326.00                |
| Cummings, Jennifer Lee        | 00002525           | Credentials Evaluator, Senior  | 5000010_E006_1500            | Transfer Credit Program                           | 1.00                    | 35,020.00                 |
| Cummins, Ann Marie            | 00001271           | Professor                      | 2050010_A001_1100            | English Operations                                | 0.60                    | 56,576.00                 |
| Curley, Meredith A            | 00007324           | Dean                           | 7100050_D006_1500            | NAU Online Administration                         | 1.00                    | 225,000.00                |
| Curtis, Kimberley Foster      | 00030442           | Senior Lecturer                | 3090010_A001_1100            | Master Of Arts In Sustainable Communities Program | 1.00                    | 56,831.00                 |
| Cutrone, Mackenzie Cassidy    | 00025591           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit                           | 0.73                    | 21,043.00                 |
| Dael, Frederick G G           | 00007760           | Program Coordinator            | 5020010_E004_1500            | Financial Aid Operations                          | 1.00                    | 36,750.00                 |
| Dahm, Lisa M                  | 00016798           | Administrative Associate       | 2050140_A001_2200            | Program In Intensive English                      | 1.00                    | 38,000.00                 |
| Daiiss, Suzanne Rene          | 00002091           | Associate Professor            | 3130010_A001_1100            | Psychological Sciences                            | 1.00                    | 80,791.00                 |
| Dakan, Cassandra D            | 00021841           | Senior Lecturer                | 3770010_A001_1500            | University Honors Program                         | 1.00                    | 47,583.00                 |
| Dales, Megan Rose             | 00031324           | Academic Advisor               | 3760015_D006_1500            | University Advising                               | 1.00                    | 36,268.00                 |
| Dalgai, Francine F            | 00003655           | Accountant, Principal          | 4030070_F002_2500            | Student And Dept Acctng                           | 1.00                    | 51,210.00                 |
| Damskey, Mary D               | 00031555           | Associate Professor            | 3190010_A001_1100            | Social Work                                       | 1.00                    | 81,756.00                 |
| Dang, Yan                     | 00001536           | Associate Professor            | 2320180_D003_2500            | W.A. Franke Professorship                         | 0.00                    | 10,000.00                 |
| Dang, Yan                     | 00001536           | Associate Professor            | 2340020_A001_1100            | Business Administration                           | 1.00                    | 108,233.00                |
| D'Angelo, Tina Marie          | 00002135           | Administrative Associate       | 3040010_A001_1100            | Criminal Justice                                  | 1.00                    | 38,922.00                 |
| Daniels, Rodney Wayne         | 00003972           | Commercial Kitchen Maint Supv  | 5450080_I002_4700            | Dining Halls / Snack Bar Maint                    | 1.00                    | 60,221.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Daniels, Sheryl Marie          | 00030481           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00                    | 41,120.00                 |
| Danielson, Leilah Claire       | 00001332           | Professor                      | 2070010_A001_1100            | History Operations                 | 1.00                    | 84,059.00                 |
| Dashofy, Michael Jay           | 00028914           | Systems Administrator, Int.    | 6000010_F004_2500            | Information Technology Svcs        | 1.00                    | 65,568.00                 |
| Dass, Pradeep Maxwell          | 00008006           | Director                       | 2810010_A001_1100            | Center For Sci Tchng And Lrng      | 1.00                    | 101,710.00                |
| Daugherty, Robert Carl         | 00004974           | Senior Lecturer                | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 55,550.00                 |
| Davidson, Brian M              | 00004305           | Telecomm Service Coord, Senior | 6040010_I009_4800            | Network & Telecommunications       | 1.00                    | 55,000.00                 |
| Davidson, Frank David          | 00006542           | Assistant Professor            | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00                    | 60,000.00                 |
| Davidson, Ronald William       | 00012015           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations              | 1.00                    | 34,000.00                 |
| Davies, John T                 | 00004137           | Systems Administrator, Int.    | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 63,658.00                 |
| Davis, Colleen                 | 00019808           | Administrative Assistant       | 1040015_E002_1500            | Native American Initiatives        | 0.25                    | 7,554.00                  |
| Davis, Helen M                 | 00030391           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Davis, James C                 | 00028812           | Info Security Analyst, Sr.     | 6000010_F004_2500            | Information Technology Svcs        | 1.00                    | 80,618.00                 |
| Davis, Jayme Lyn               | 00025867           | Senior Lecturer                | 7600110_A001_2500            | PLD Instruction                    | 1.00                    | 70,845.00                 |
| Davis, John Alan               | 00030134           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 37,114.00                 |
| Davis, Kelly Stanton           | 00014511           | Facility Svcs Project Mgr, Sr  | 4500040_I009_4800            | Planning, Design & Construction    | 1.00                    | 85,225.00                 |
| Davis, Sandra Raymond          | 00015558           | Associate Professor            | 2050010_A001_1100            | English Operations                 | 1.00                    | 66,139.00                 |
| Davis, Timothy Wayne           | 00004420           | Assistant Football Coach       | 1110360_E002_1500            | Football                           | 1.00                    | 51,000.00                 |
| Day, Arden                     | 00031030           | Research Associate, Senior     | 3080020_B001_1500            | Ihd Research                       | 0.73                    | 43,846.00                 |
| De Garriz, Bianca Rae          | 00030123           | Program Coordinator            | 5220200_E001_2500            | Peer Jacks Mentoring Program       | 1.00                    | 36,000.00                 |
| de Heer, Brooke A              | 00024490           | Senior Lecturer                | 3040010_A001_1100            | Criminal Justice                   | 1.00                    | 55,889.00                 |
| de Heer, Hendrik               | 00030398           | Associate Professor            | 3450010_A001_1100            | Health Sciences Operations         | 1.00                    | 95,049.00                 |
| De La Cruz, Victoria Georgiann | 00005368           | Executive Assistant            | 1200010_F003_1500            | Government Affairs                 | 1.00                    | 45,000.00                 |
| De la Torre Cuba, Amanda Rosa  | 00002200           | Assistant Professor            | 2710010_A001_1500            | Forestry Operations                | 1.00                    | 63,000.00                 |
| De Toledo, Rodrigo Bastos      | 00005138           | Professor                      | 3030030_A001_1100            | School Of Communication            | 1.00                    | 85,821.00                 |
| Deadmond, Rebecca Anne         | 00027514           | Program Manager                | 3900025_D005_2500            | Interdisciplinary Global Programs  | 1.00                    | 53,000.00                 |
| Deasy, Paul Joseph             | 00031683           | Research Analyst               | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS       | 1.00                    | 58,000.00                 |
| Deaver, Alyssa Rachelle        | 00024760           | Coordinator                    | 1260010_F001_1500            | Equity and Access Office           | 1.00                    | 55,000.00                 |
| DeAztlan, Tonantzin            | 00027267           | Asst Professor of Practice     | 3030030_A001_1100            | School Of Communication            | 1.00                    | 54,224.00                 |
| DeBusk, James B                | 00030135           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 40,513.00                 |
| DeCabooter, Maria Christina Ma | 00030958           | Manager                        | 5800010_F005_1500            | Office of Commctn and Media Rt     | 1.00                    | 67,000.00                 |
| Decker, Rand                   | 00020467           | Professor                      | 2660030_A001_1500            | Civil & Env Engineering            | 1.00                    | 120,946.00                |
| Degher, Douglas William        | 00002126           | Professor                      | 3150010_A001_1100            | Sociology & Social Work            | 1.00                    | 104,080.00                |
| Dehn, Richard William          | 00030443           | Professor                      | 3470010_A001_1500            | Physician Assistant Studies        | 1.00                    | 137,753.00                |
| DeJong, Mary                   | 00002763           | Librarian                      | 3640010_D001_1500            | Cline Library                      | 1.00                    | 66,205.00                 |
| Del Vecchio, Teresa Ann        | 00031306           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                | 1.00                    | 45,916.00                 |
| Delancey, Mark Alan            | 00015101           | Manager                        | 2150010_A001_1500            | Theater Operations                 | 1.00                    | 48,500.00                 |
| Delecki, Walter Joseph         | 00010214           | Clinical Professor             | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00                    | 96,562.00                 |
| Delinger, William Galen        | 00001453           | Professor                      | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 111,207.00                |
| Delmotte, Marcie Ann           | 00031541           | Senior Lecturer                | 3300020_A001_2500            | Instructional Support              | 1.00                    | 56,169.00                 |
| Deloache, Rebecca Rawls        | 00004422           | Assistant Track Coach (E)      | 1110390_E002_1500            | Men's Track & Field                | 0.41                    | 17,220.00                 |
| Deloache, Rebecca Rawls        | 00004422           | Assistant Track Coach (E)      | 1110560_E002_1500            | Women's Track and Field            | 0.59                    | 24,780.00                 |
| DeMello, Hope G                | 00012701           | Administrative Assistant       | 2510080_A001_1100            | Coe: Educational Psychology        | 1.00                    | 36,270.00                 |
| Demir, Meliksah                | 00006818           | Associate Professor            | 3130010_A001_1100            | Psychological Sciences             | 1.00                    | 74,358.00                 |
| Dennehey, David Joseph         | 00029947           | Appl Sys Analyst/Programmer Sr | 6100034_E008_1500            | ITS/EC Technology-Stu Support      | 0.75                    | 65,227.00                 |
| Dennehey, David Joseph         | 00029947           | Appl Sys Analyst/Programmer Sr | 6100110_A005_2500            | ITS/EC Technology - PL Instruction | 0.25                    | 21,742.00                 |
| Dennehy, Christina Lynn        | 00011546           | Assistant Professor            | 2150010_A001_1500            | Theater Operations                 | 1.00                    | 58,000.00                 |
| Denney, Linda Marie            | 00025262           | Assistant Professor            | 3480015_A001_1500            | Physical Therapy Expansion         | 1.00                    | 69,330.00                 |
| Dennis, Jeri Ann               | 00030635           | Program Coordinator            | 3300010_D006_2500            | Academic Support                   | 0.50                    | 20,560.00                 |
| Dennis, Jeri Ann               | 00030635           | Program Coordinator            | 3300030_A001_1500            | NAU - Yavapai                      | 0.50                    | 20,560.00                 |
| Depinet, Steven J              | 00004116           | Systems Administrator, Senior  | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 83,982.00                 |
| Dereshiwsky, Mary Irene        | 00002934           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00                    | 99,920.00                 |
| DeRonge, Steven Leon           | 00029028           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 49,156.00                 |

| Name                            | Position<br>Number | Title                        | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|---------------------------------|--------------------|------------------------------|------------------------------|--|-------------------------|---------------------------|
| Deschamps, Eric N               | 00017757           | Director                     | 3900040_E005_2500            | Intl Admissions and Recruitment                  | 1.00                    | 92,273.00                 |
| Deschamps, Evin Linn            | 00027820           | Director                     | 5220060_E002_1500            | Academic Success Centers                         | 1.00                    | 73,950.00                 |
| DeVivo, Suzanne                 | 00024664           | Program Coordinator, Sr      | 3430080_A001_2500            | Chhs Summer Over Attainment                      | 0.25                    | 11,250.00                 |
| DeVivo, Suzanne                 | 00024664           | Program Coordinator, Sr      | 3450010_A001_1100            | Health Sciences Operations                       | 0.75                    | 33,750.00                 |
| DeVoss, Joyce                   | 00006518           | Professor                    | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 93,652.00                 |
| deWees, Ann Marie Perkins       | 00013829           | Associate Director           | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 91,964.00                 |
| Dewey, Sarah Jean               | 00012685           | Custodian                    | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,059.00                 |
| Dewyer, Roxanne Marie           | 00028481           | Program Manager              | 5220025_E003_2500            | N AZ College Resource Ctr                        | 1.00                    | 52,150.00                 |
| Diaz Aquino, Jose R             | 00008588           | Admissions Officer           | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 38,000.00                 |
| Diaz, Patricia                  | 00030468           | Assistant Director           | 1200040_F003_1500            | Educational Partnerships                         | 1.00                    | 70,760.00                 |
| Diaz, Roberto L                 | 00004286           | Mail Clerk                   | 4110010_F003_1500            | University Postal Services                       | 1.00                    | 29,102.00                 |
| Dick, Geoffrey Norman           | 00029673           | Instructor                   | 2320230_D005_2500            | Fcb General Foundation Reimbursement             | 1.00                    | 75,000.00                 |
| dickey, lori m                  | 00018460           | Assistant Professor          | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 64,375.00                 |
| Dickson, Brett G                | 00020472           | Associate Professor          | 2800010_A001_1100            | School Of Earth And Sustainability               | 0.50                    | 38,070.00                 |
| Dickson, K Laurie               | 00029646           | Vice Provost                 | 3750030_D005_1500            | VP Teach Learn Dsgn Assess                       | 1.00                    | 168,000.00                |
| Dickson, Lara                   | 00018741           | Laboratory Manager Sr.       | 2620010_A001_1100            | Biological Science                               | 0.92                    | 55,364.00                 |
| Dickson, Lara                   | 00018741           | Laboratory Manager Sr.       | 2620120_D006_2500            | Bio Summer School                                | 0.02                    | 1,250.00                  |
| Dickson, Lara                   | 00018741           | Laboratory Manager Sr.       | 2620140_A001_2200            | BIO 181 Class Fee                                | 0.06                    | 3,761.00                  |
| Dicus, Jr, Donald Lee           | 00028449           | Project Director             | 2500030_C001_1100            | Az Master Teacher Program                        | 1.00                    | 65,000.00                 |
| Dietrich, Susan Leslie          | 00003729           | Grounds Supervisor           | 4500110_I009_4800            | Landscaping                                      | 1.00                    | 51,661.00                 |
| Dijkstra, Paul                  | 00026797           | Research Professor           | 2830015_B002_2400            | Dijkstra Generated Overhead                      | 0.25                    | 24,745.00                 |
| Dillingham, Thomas Randall      | 00001455           | Professor                    | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 114,108.00                |
| DiNardi, Justin L               | 00026829           | Facility Svcs Project Mgr I  | 4500060_I009_4800            | Operations & Maintenance                         | 1.00                    | 61,985.00                 |
| Dindo, Carl                     | 00002605           | Psychologist                 | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 85,000.00                 |
| Divine, Aaron Kent              | 00012226           | Senior Lecturer              | 3070010_A001_1100            | Geography Planning & Recrtn                      | 1.00                    | 59,567.00                 |
| Dmitrieva, Natalia Olegovna     | 00027555           | Assistant Professor          | 3130010_A001_1100            | Psychological Sciences                           | 1.00                    | 61,162.00                 |
| Doctor, Sharon Singer           | 00006581           | Director                     | 5220080_D005_1500            | Academic Retention                               | 1.00                    | 78,500.00                 |
| Dodson, Nora Jane               | 00026594           | Custodian                    | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Doerry, Eck                     | 00020401           | Professor                    | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 115,403.00                |
| Doerry, Ramona                  | 00028749           | Coordinator                  | 3140010_D006_1500            | Social & Behavioral Sciences                     | 1.00                    | 48,459.00                 |
| Doherty, Lisa Anne              | 00007944           | Systems Administrator-Senior | 6000010_F004_1500            | Information Technology Srvcs                     | 1.00                    | 81,142.00                 |
| Dolle, Ethan Michael            | 00024204           | Senior Lecturer              | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 58,601.00                 |
| Donnelly, Paul B                | 00001488           | Chair                        | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 116,969.00                |
| Donovan, Dora M                 | 00025011           | Associate Clinical Professor | 7600110_A001_2500            | PLD Instruction                                  | 1.00                    | 136,217.00                |
| Dore, Katie B                   | 00026501           | Assistant Clinical Professor | 3470010_A001_1500            | Physician Assistant Studies                      | 1.00                    | 101,000.00                |
| Doshier, Sally                  | 00001910           | Associate Professor          | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 84,835.00                 |
| DowdleSimmons, Sara Linda       | 00005137           | Assistant Clinical Professor | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 63,705.00                 |
| Downard, Jeffrey B              | 00001435           | Associate Professor          | 2130010_A001_1100            | Philosophy-Operations                            | 1.00                    | 70,114.00                 |
| Downum, Chris E                 | 00002030           | Professor                    | 3010010_A001_1100            | Anthropology                                     | 1.00                    | 93,056.00                 |
| Drake, Christine Nicole         | 00031342           | Advising Coordinator         | 3760015_D006_1500            | University Advising                              | 1.00                    | 55,036.00                 |
| Driessens-Knittle, Pia Dorothea | 00031346           | Academic Advisor, Senior     | 2320140_A001_2200            | FCB Special Program Fee                          | 1.00                    | 44,729.00                 |
| Drinkard, Lloyd Dean            | 00003951           | Roofer                       | 4500140_I009_4800            | Carpentry Shop                                   | 1.00                    | 45,887.00                 |
| Drogi, Agnes Marie Cecile       | 00020422           | Professor of Practice        | 2660090_A001_1500            | Construction Management                          | 1.00                    | 82,000.00                 |
| Dronjic, Vedran                 | 00001244           | Assistant Professor          | 2050010_A001_1100            | English Operations                               | 1.00                    | 68,000.00                 |
| Dryden, Amy Rebecca             | 00004715           | Senior Lecturer              | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 54,937.00                 |
| Dryer, Brynn Nicole             | 00029841           | Project Manager              | 7600100_D006_2500            | PLD Administration                               | 1.00                    | 61,800.00                 |
| Du, Ding                        | 00018494           | Associate Professor          | 2340020_A001_1100            | Business Administration                          | 1.00                    | 123,270.00                |
| Dubravcic, Jill Michelle        | 00015044           | Nurse Practitioner, Senior   | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 90,000.00                 |
| Dufek, Candra N                 | 00029200           | Fund Manager                 | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 47,369.00                 |
| Dufek, Patrick D                | 00003707           | Program Coordinator, Sr      | 4500170_I009_4800            | Fleet Services                                   | 0.40                    | 19,437.00                 |
| Dufek, Patrick D                | 00003707           | Program Coordinator, Sr      | 4500320_I009_4800            | Over The Road Bus Service                        | 0.40                    | 19,437.00                 |
| Dufek, Patrick D                | 00003707           | Program Coordinator, Sr      | 4500360_I009_4800            | Bulk Fuel Clearing Account                       | 0.20                    | 9,719.00                  |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Dufek, Paul D                | 00017894           | Facility Svcs Project Mgr, Sr  | 4500040_I009_4800            | Planning, Design & Construction    | 1.00                    | 85,487.00                 |
| Duffy, Kevin Patrick         | 00004236           | Police Officer                 | 4410010_F003_1500            | University Police Department       | 1.00                    | 51,408.00                 |
| Duffy, Nathan Paul           | 00026601           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Dugan, Amy Louise            | 00005846           | Assistant Director             | 4030070_F002_2500            | Student And Dept Acctng            | 1.00                    | 65,137.00                 |
| Duis, Jennifer Marie         | 00009725           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry         | 1.00                    | 53,500.00                 |
| Duke, Brenna J               | 00031312           | Academic Advisor               | 3760015_D006_1500            | University Advising                | 1.00                    | 36,481.00                 |
| Duke, Joseph Wayne           | 00028584           | Assistant Professor            | 2620010_A001_1100            | Biological Science                 | 1.00                    | 70,000.00                 |
| Dumas, Judith Ann            | 00003065           | Manager                        | 1800120_I009_4800            | ETC                                | 1.00                    | 81,932.00                 |
| Dunbar, Nora D               | 00002098           | Senior Lecturer                | 3130010_A001_1100            | Psychological Sciences             | 1.00                    | 59,499.00                 |
| Dunfee, Margaret Ruth Weaver | 00001548           | Lecturer                       | 2340020_A001_1100            | Business Administration            | 1.00                    | 87,856.00                 |
| Dunlap, Rachel               | 00004415           | Assistant Volleyball Coach (E) | 1110610_E002_1500            | Women's Volleyball                 | 1.00                    | 31,740.00                 |
| Dunn, Dorothy J.             | 00014340           | Associate Professor            | 3460010_A001_1100            | Nursing Operations                 | 1.00                    | 80,194.00                 |
| Dunn, Stephen J              | 00001655           | Professor                      | 2110010_A001_1100            | Music Operations                   | 1.00                    | 75,477.00                 |
| Dutton, Paul Vincent         | 00023342           | Professor                      | 2070010_A001_1100            | History Operations                 | 1.00                    | 105,165.00                |
| Dyer, Melissa                | 00030033           | Laboratory Coordinator         | 2620140_A001_2200            | BIO 181 Class Fee                  | 0.88                    | 30,643.00                 |
| Eadens, Daniel Wayne         | 00002939           | Associate Professor            | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00                    | 68,351.00                 |
| Eadens, Danielle Maya        | 00009813           | Assoc Professor of Practice    | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00                    | 65,806.00                 |
| East-Mitchell, Leslie Jo     | 00030733           | Program Coordinator, Sr        | 5220205_E003_2500            | Transfer Students Mentoring        | 1.00                    | 51,000.00                 |
| Eaves, Emery Rose            | 00002026           | Assistant Professor            | 3010010_A001_1100            | Anthropology                       | 1.00                    | 64,900.00                 |
| Eavis, Jacob Kendrick        | 00011348           | Assistant Director             | 3900040_E005_2500            | Intl Admissions and Recruitment    | 1.00                    | 61,200.00                 |
| Eberly, Thomas Charles       | 00016806           | Executive Director             | 5400010_I010_4700            | High Country Conference Center     | 0.50                    | 54,785.00                 |
| Eberly, Thomas Charles       | 00016806           | Executive Director             | 5450100_I002_4700            | Dining Halls                       | 0.50                    | 54,785.00                 |
| Ebert, Christopher H         | 00027547           | Assistant Director             | 2830010_B001_1500            | Ecosystem Science & Society Cn     | 0.50                    | 27,311.00                 |
| Ebert, Christopher H         | 00027547           | Assistant Director             | 2839000_1002792              | Permafrost Carbon to Climate C     | 0.50                    | 27,311.00                 |
| Ebner, Angelia May           | 00012147           | Associate Director             | 2500020_C001_1500            | K-12 Prfssnl Development           | 0.50                    | 37,500.00                 |
| Ebner, Angelia May           | 00012147           | Associate Director             | 2500030_C001_1100            | Az Master Teacher Program          | 0.50                    | 37,500.00                 |
| Eccleston, Bobby Gary        | 00022317           | Assistant Clinical Professor   | 3460080_D005_2500            | Nursing Legislative Appr           | 1.00                    | 89,473.00                 |
| Echols, Aaron Roger          | 00024762           | Coordinator                    | 4510100_H004_2500            | Utility Services                   | 1.00                    | 46,350.00                 |
| Eddie, Regina Stephanie      | 00001904           | Assistant Professor            | 3460010_A001_1100            | Nursing Operations                 | 1.00                    | 78,000.00                 |
| Eddings, Brandi Lee          | 00010288           | Accountant                     | 4030070_F002_2500            | Student And Dept Acctng            | 1.00                    | 38,950.00                 |
| Edgerton, Debra              | 00016531           | Senior Lecturer                | 2030010_A001_1500            | Art Operations                     | 1.00                    | 50,029.00                 |
| Edgerton, Glenn Thomas       | 00017997           | Associate Clinical Professor   | 3400010_A001_1500            | AT Symposiums                      | 1.00                    | 75,597.00                 |
| Edmiston, Sarah Marie        | 00030599           | Coordinator                    | 5000020_E005_2200            | Admissions Operations              | 1.00                    | 43,000.00                 |
| Edwards, Chase Elizabeth     | 00016025           | Lecturer                       | 2050010_A001_1100            | English Operations                 | 1.00                    | 45,500.00                 |
| Edwards, Christopher S       | 00028321           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 87,550.00                 |
| Ekhoff, Brian A              | 00030818           | Program Coordinator, Sr        | 5160010_F003_2500            | Mountain Campus Transit            | 1.00                    | 47,000.00                 |
| Egan, Vanessa A              | 00004539           | Prsnl Contr/Faculty Pay Coord  | 8000010_F002_1500            | University Budget Office           | 1.00                    | 63,356.00                 |
| Egbert, Jesse A              | 00001250           | Assistant Professor            | 2050010_A001_1100            | English Operations                 | 1.00                    | 72,100.00                 |
| Ehlen, John Joseph           | 00024231           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics      | 1.00                    | 34,500.00                 |
| Eichelis, Virginia Lynn      | 00030629           | Assistant Clinical Professor   | 34610120_A001_2500           | Nursing Summer Over Attainment     | 1.00                    | 63,000.00                 |
| Ekholt, Andarge A            | 00015471           | Systems Administrator, Int.    | 1800120_I009_4800            | ETC                                | 1.00                    | 73,000.00                 |
| Elam, David Scott            | 00003371           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin               | 1.00                    | 42,562.00                 |
| Elam, Patricia Lynn          | 00018332           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations              | 1.00                    | 34,000.00                 |
| Elder, Diana Frances         | 00014314           | Associate Dean                 | 2680010_D005_1500            | CEFNS Dean's Office                | 1.00                    | 116,260.00                |
| Elgin, Angela Marie          | 00025676           | Coordinator                    | 5270030_E002_2500            | Multi-Purpose Recreation Fac       | 1.00                    | 43,880.00                 |
| Elkind, Elizabeth Concetta   | 00026647           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                 | 1.00                    | 69,813.00                 |
| Elliott, David Kenneth       | 00020451           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability | 0.50                    | 55,193.00                 |
| Elliott, Drew J              | 00011680           | Fire Safety Systems, Lead      | 4500180_I009_4800            | Fire Life Safety                   | 1.00                    | 49,449.00                 |
| Ellis, Cathryn G             | 00011543           | Professor                      | 2150010_A001_1500            | Theater Operations                 | 1.00                    | 77,072.00                 |
| Ellis, Joshua M              | 00003943           | Automotive Mechanic            | 4500175_I009_4800            | Fleet Services Maintenance         | 1.00                    | 45,270.00                 |
| Ellis, Kathleen Deanne       | 00031492           | Systems Analysis, Team Lead    | 6100034_E008_1500            | ITS/EC Technology-Stu Support      | 1.00                    | 92,344.00                 |
| Ellison, John Richard        | 00004259           | Police Dispatch Senior         | 4410010_F003_1500            | University Police Department       | 1.00                    | 55,765.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Ells, Sarah Elizabeth          | 00031549           | Health/Safety Officer          | 4370010_H007_1500            | Environmental Health & Safety                    | 1.00                    | 69,333.00                 |
| Ellsworth, Garrett E           | 00029706           | Program Coordinator            | 2510010_D006_1500            | Coe: Associate Dean                              | 1.00                    | 36,500.00                 |
| Ellsworth, Julie Ann           | 00003037           | Fiscal Operations Manager      | 2510020_D006_1500            | Coe: Dean'S Office                               | 1.00                    | 73,185.00                 |
| Elrod, David W                 | 00021937           | Utility Locator Supervisor     | 4510100_H004_2500            | Utility Services                                 | 1.00                    | 60,410.00                 |
| El-Ters, Shaun Maurice         | 00013828           | Project Manager                | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 55,000.00                 |
| Elwakil, Mohamed Medhat        | 00029540           | Lecturer                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 70,000.00                 |
| Engelmann, Erin June           | 00005369           | Manager                        | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 59,000.00                 |
| Entin, Pauline Laurie          | 00006485           | Vice Provost                   | 3840010_D005_1500            | Vice Provost Academic Affairs                    | 1.00                    | 173,040.00                |
| Erler Jr, Charles Anthony      | 00003918           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants                            | 1.00                    | 46,812.00                 |
| Ernst, Dana C                  | 00024087           | Associate Professor            | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 73,930.00                 |
| Escarcega, Zoe E               | 00027822           | Coordinator                    | 5220060_E002_1500            | Academic Success Centers                         | 1.00                    | 48,616.00                 |
| Espino, Matthew Joseph         | 00003867           | Equipment Operator             | 4500110_I009_4800            | Landscaping                                      | 1.00                    | 34,029.00                 |
| Espinosa Gonzales, Joseph Manu | 00030625           | Administrative Associate       | 3300025_F003_1500            | Shared Services                                  | 1.00                    | 37,211.00                 |
| Espinosa, Francisco P          | 00026831           | Facilities Safety Officer      | 4500060_I009_4800            | Operations & Maintenance                         | 1.00                    | 55,682.00                 |
| Espinosa, Sadie Rose           | 00003725           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Espinosa, Shianne Lilly        | 00003755           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Esquerre, Nathan Levi          | 00001581           | Director                       | 2310010_C001_1500            | Center Amer Indian Econ Dev                      | 1.00                    | 90,147.00                 |
| Evans, Emily Rose Helena       | 00011329           | Professional Development Coord | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 0.35                    | 23,161.00                 |
| Evans, Michael J               | 00017667           | Systems Administrator-Senior   | 8000010_F002_1500            | University Budget Office                         | 1.00                    | 74,721.00                 |
| Evans, R Sean                  | 00002743           | Archivist                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 67,648.00                 |
| Eveleth, Marilee Jo            | 00024584           | Director                       | 3840040_D006_1500            | Professional Education Prgrms                    | 1.00                    | 71,299.00                 |
| Faden, Jason R                 | 00026571           | Fire Safety Systems Spec       | 4500180_I009_4800            | Fire Life Safety                                 | 1.00                    | 42,024.00                 |
| Faguy, David Michael           | 00016686           | Assistant Vice President       | 1870010_F003_1500            | Office Of Regulatory Complianc                   | 1.00                    | 125,000.00                |
| Fahey, Patrick K               | 00003870           | HVAC Supervisor                | 4500090_I009_4800            | Heating, Ventilation & Cooling                   | 1.00                    | 66,586.00                 |
| Fahy, Matthew P                | 00016528           | Senior Lecturer                | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 60,322.00                 |
| Faith, Kris Dee                | 00012460           | Program Coordinator, Sr        | 3800010_E006_1500            | Registrars Office                                | 1.00                    | 46,820.00                 |
| Falk, Michael Jay              | 00001369           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 104,611.00                |
| Fanelli, Hillary N             | 00003395           | Residence Hall Director        | 5150270_I001_4600            | Mountain View                                    | 1.00                    | 35,655.00                 |
| Farinella, Kimberly Allyn      | 00017985           | Clinical Professor             | 3410010_A001_1100            | Comm Sciences & Disorders Ops                    | 1.00                    | 113,519.00                |
| Farkas, Uri                    | 00031436           | Deputy Athletics Director      | 1110045_I003_4200            | Athletics External Relations                     | 1.00                    | 120,000.00                |
| Farley, Christine Marie        | 00005879           | VP Ext Affrs & Partnerships    | 1200010_F003_1500            | Government Affairs                               | 1.00                    | 225,000.00                |
| Farness, Jay Stephen           | 00001260           | Professor                      | 2050010_A001_1100            | English Operations                               | 1.00                    | 100,979.00                |
| Farrell, Cynthia Fangman       | 00017984           | Associate Clinical Professor   | 3410010_A001_1100            | Comm Sciences & Disorders Ops                    | 1.00                    | 65,737.00                 |
| Farren, Gail Marie             | 00030042           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC  | 1.00                    | 53,000.00                 |
| Faust, Rory A                  | 00001756           | Senior Lecturer                | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 54,569.00                 |
| Favela, Liana                  | 00012989           | Executive Assistant            | 2500020_C001_1500            | K-12 Prfssnl Development                         | 0.50                    | 22,889.00                 |
| Favela, Liana                  | 00012989           | Executive Assistant            | 2500030_C001_1100            | Az Master Teacher Program                        | 0.50                    | 22,889.00                 |
| Feigenbaum, Heidi Paula        | 00001860           | Associate Professor            | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 86,985.00                 |
| Feirstein, Jennifer M          | 00023435           | Assistant Clinical Professor   | 3470010_A001_1500            | Physician Assistant Studies                      | 1.00                    | 101,000.00                |
| Fell, Michael Kenneth          | 00031525           | App Sys Analyst/Prog -Intrmd   | 6000020_D004_1500            | Information Tech Svcs Acad Spt                   | 0.75                    | 46,704.00                 |
| Fengsen, Janina                | 00025445           | Senior Lecturer                | 3010010_A001_1100            | Anthropology                                     | 1.00                    | 52,478.00                 |
| Fenske, Kurt Jon               | 00031535           | Senior Lecturer                | 3300020_A001_1500            | Instructional Support                            | 1.00                    | 58,385.00                 |
| Ferme, Valerio C               | 00013763           | Dean                           | 2020010_D005_1500            | Arts And Letter Operations                       | 1.00                    | 177,000.00                |
| Fermin, German A               | 00028840           | End-User Computing Spec, Intmd | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00                    | 48,192.00                 |
| Ferraro, Kathleen              | 00013478           | Professor                      | 3150010_A001_1100            | Sociology & Social Work                          | 1.00                    | 96,141.00                 |
| Ferrell, Jack Russell          | 00003104           | Associate Professor            | 7500030_A001_1200            | NAU-Yuma Instruction                             | 1.00                    | 75,814.00                 |
| Ferris, Gillian Anne           | 00004585           | News Director                  | 5810010_C003_1500            | KNAU   | 1.00                    | 66,300.00                 |
| Ferris, William Dean           | 00004641           | Manager, NAU TV                | 5820010_C001_1500            | TV Services Admin                                | 0.75                    | 54,484.00                 |
| Ferris, William Dean           | 00004641           | Manager, NAU TV                | 5820020_D006_2500            | TV Production                                    | 0.25                    | 18,161.00                 |
| Fetsco, Thomas G               | 00002961           | Professor                      | 2510080_A001_1100            | Coe: Educational Psychology                      | 0.60                    | 51,461.00                 |
| Field, Mary Kathleen           | 00017641           | Project Director               | 2500030_C001_1100            | Az Master Teacher Program                        | 1.00                    | 65,000.00                 |
| Figueroa, Ambrose              | 00026433           | Fire Safety Systems Spec       | 4500180_I009_4800            | Fire Life Safety                                 | 1.00                    | 42,238.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Figueroa, Kellie Rae        | 00003369           | Associate Director, Res Life   | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 66,462.00                 |
| Filler, Claire Yvonne       | 00004242           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 47,000.00                 |
| Finet, Christopher Brian    | 00004965           | Asst Professor of Practice     | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 53,251.00                 |
| Finger, Thomas David        | 00026364           | Assistant Professor            | 2070010_A001_1100            | History Operations                               | 1.00                    | 56,373.00                 |
| Firth, Todd Bryan           | 00029666           | Associate Director             | 3790010_F004_1500            | VPAA Business Analysts                           | 1.00                    | 84,538.00                 |
| Fitch, Kirk Mitchell        | 00027775           | Director, Clery Compliance     | 4410030_F003_1500            | Clery Compliance                                 | 1.00                    | 86,700.00                 |
| Fitch, Ryan Andrew          | 00016957           | Research Associate             | 2300010_B001_2500            | AZ Hospitality Research Ctr                      | 0.14                    | 8,316.00                  |
| Fitchett, Jessica Lynn      | 00003603           | Director, Business Operations  | 4310010_F001_1500            | VP for Capital Pln & Campus Op                   | 1.00                    | 100,000.00                |
| Fitchett-Hewitt, Linda Sue  | 00001085           | Laboratory Manager Sr.         | 2620010_A001_1100            | Biological Science                               | 1.00                    | 68,044.00                 |
| Flake, David Virgil         | 00003883           | Commercial Kitchen Ref Spec    | 5450080_I002_4700            | Dining Halls /Snack Bar Maint                    | 1.00                    | 42,724.00                 |
| Flake, Elizabeth Ann        | 00030482           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 39,923.00                 |
| Flanagan, Karen Dana        | 00030138           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 44,070.00                 |
| Flasz, Rebecca Eugenia      | 00015297           | Academic Advisor               | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 35,418.00                 |
| Fleece, Pamela Sharon       | 00008627           | Director, HRIS                 | 4200020_F003_1500            | Human Resources                                  | 1.00                    | 110,896.00                |
| Flieger, Joseph Everett     | 00029948           | Appl Sys Analyst/Programmer Sr | 6100032_D004_2500            | ITS/EC Technology - Acad Support                 | 1.00                    | 77,066.00                 |
| Flieger, Margaret Bleakley  | 00031543           | Business Analyst               | 3790010_F004_1500            | VPAA Business Analysts                           | 1.00                    | 58,500.00                 |
| Flikkema, Paul G            | 00029140           | Director                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 187,045.00                |
| Flint, Janet Sue            | 00003736           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,808.00                 |
| Flood, Jamie Marie          | 00031099           | Coordinator                    | 5270095_E002_2500            | CRS Fitness Programs                             | 1.00                    | 41,200.00                 |
| Florian, Gregory James      | 00026107           | Machinist                      | 2680150_I009_4700            | Machine Shop                                     | 0.60                    | 24,242.00                 |
| Florman, Katherine J        | 00024545           | Assistant Director             | 5470005_E001_2500            | EMSA Financial Services                          | 1.00                    | 63,682.00                 |
| Flugstad, Bjorn Karlen      | 00029925           | Vice President                 | 8020010_F002_1500            | Institutional Planning                           | 1.00                    | 225,000.00                |
| Flugstad, Kristen D         | 00004370           | Psychologist                   | 4200090_F003_2500            | Employee Assist & Wellns                         | 0.80                    | 61,600.00                 |
| Flukas, Robert Paul         | 00026567           | Program Coordinator, Sr        | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 47,940.00                 |
| Fobar, Brad Alan            | 00024205           | Instructor                     | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 41,471.00                 |
| Fofanov, Viacheslav Y       | 00029211           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 100,303.00                |
| Fogelberg, Heidi Ann        | 00006915           | Librarian                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 61,421.00                 |
| Foley, Elizabeth Ruth       | 00030124           | Program Coordinator            | 5220200_E001_2500            | Peer Jacks Mentoring Program                     | 1.00                    | 36,500.00                 |
| Foran, James Francis        | 00025739           | Videographer, Senior           | 1110180_E002_1500            | Video Operations                                 | 1.00                    | 36,996.00                 |
| Fortin, Patricia Ann        | 00007232           | Health Educator, Senior        | 4200090_F003_2500            | Employee Assist & Wellns                         | 0.88                    | 49,702.00                 |
| Fortune, Sheila E           | 00030162           | Academic Advisor, Senior       | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 40,448.00                 |
| Foster, Colin Quinn         | 00003753           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Foster, Dennis L            | 00001575           | Senior Lecturer                | 2340020_A001_1100            | Business Administration                          | 1.00                    | 84,934.00                 |
| Foster, Jeffrey Tate        | 00012826           | Associate Professor            | 2620010_A001_1100            | Biological Science                               | 1.00                    | 120,000.00                |
| Foucier, Jeffrey P          | 00025263           | Assistant Clinical Professor   | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 66,000.00                 |
| Fouts, Amy J                | 00031498           | Systems Analyst, Intermediate  | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 63,862.00                 |
| Fowler, Rena Jean           | 00003858           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,526.00                 |
| Fowler, Shawn C             | 00031519           | End-User Computing Speclst Sr  | 6000091_A005_2500            | Classroom Support                                | 1.00                    | 71,198.00                 |
| Fox, Bruce Edward           | 00010843           | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 101,378.00                |
| Fox, Stephanie Marie        | 00025238           | Program Coordinator            | 3470010_A001_1500            | Physician Assistant Studies                      | 1.00                    | 45,000.00                 |
| Francis, Alan Merrill       | 00020421           | Assoc Professor of Practice    | 2660090_A001_1500            | Construction Management                          | 1.00                    | 75,043.00                 |
| Francis, Michele            | 00006883           | Systems Administrator, Int.    | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 66,684.00                 |
| Francoeur, Jesse D          | 00027881           | Management Analyst             | 5000030_E001_2500            | EMSA communications                              | 1.00                    | 52,529.00                 |
| Frank, Kathleen             | 00024163           | Assistant Director             | 1040015_E002_1500            | Native American Initiatives                      | 1.00                    | 57,120.00                 |
| Franklin, Christopher Bryan | 00003818           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Franklin, Thomas Lindley    | 00030483           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 44,070.00                 |
| Franzke, David R            | 00003722           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 28,920.00                 |
| Franzoni, Susan Marie       | 00015070           | Administrative Assistant       | 2130010_A001_1100            | Philosophy-Operations                            | 0.88                    | 30,556.00                 |
| Fray, John Scott            | 00022695           | Assistant Clinical Professor   | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 1.00                    | 60,519.00                 |
| Fray, Maureen Anne          | 00026077           | Associate Director             | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 75,853.00                 |
| Frederick, Patricia E       | 00001422           | Chair                          | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 109,571.00                |
| Fredrickson, Kristi Marie   | 00018199           | Professional Development Coord | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 0.48                    | 31,824.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|---|-------------------------|---------------------------|
| Fredrickson, Kristi Marie      | 00018199           | Professional Development Coord | 2810110_C001_2500            | Cstl Pd Outreach & Salaries                       | 0.15                    | 10,000.00                 |
| Fredrickson, Kristi Marie      | 00018199           | Professional Development Coord | 2819000_1003280              | NAU Noyce Scholars Program                        | 0.37                    | 24,476.00                 |
| Freshour, Melissa Beth         | 00004251           | Deputy Police Chief            | 4410010_F003_1500            | University Police Department                      | 1.00                    | 107,655.00                |
| Friederic, Peter Gerhard       | 00002434           | Director                       | 3030030_A001_1100            | School Of Communication                           | 1.00                    | 94,182.00                 |
| Friederic, Peter Gerhard       | 00002434           | Director                       | 3090010_A001_1100            | Master Of Arts In Sustainable Communities Program | 0.00                    | 14,465.00                 |
| Friedmann, Jill Marie Koelling | 00002726           | Assistant Dean                 | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 99,746.00                 |
| Friedmann, Sarah Elizabeth     | 00015298           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center                    | 1.00                    | 41,257.00                 |
| Fritzler, Joel Curtice         | 00024064           | Grant & Project Support Coord  | 3430070_B001_2400            | CHHS Indirect Cost Recovery                       | 1.00                    | 62,000.00                 |
| Fritzler, Julie Diane          | 00031558           | Assistant Clinical Professor   | 3190010_A001_1100            | Social Work                                       | 1.00                    | 55,731.00                 |
| Frost, Meghan Sarah            | 00027208           | Assistant Vice President       | 5700010_F006_2500            | Development                                       | 1.00                    | 133,900.00                |
| Frost, Suzanne Lucille         | 00026404           | Predoctoral Psychology Intern  | 5200070_E003_2500            | Cc Wellness                                       | 1.00                    | 27,000.00                 |
| Fry, Kyrie Lynn                | 00026629           | Project Manager                | 5740010_F001_1500            | Interdepartmental Marketing                       | 1.00                    | 58,000.00                 |
| Fule, Marietta Elizabeth       | 00025813           | Coordinator                    | 2750140_A004_1100            | Peak Performance                                  | 1.00                    | 43,718.00                 |
| Fule, Peter Z                  | 00002195           | Professor                      | 2710010_A001_1500            | Forestry Operations                               | 1.00                    | 95,380.00                 |
| Fulton, Natasha L              | 00025372           | Research Specialist            | 2740015_A003_2500            | eNAU Certificates ITEP                            | 0.10                    | 2,772.00                  |
| Funke, Aubrey Lynne            | 00001039           | Assistant Director             | 2600010_B002_1500            | Imaging and Histology Core Fac                    | 1.00                    | 67,532.00                 |
| Gaddis, Lena Rita              | 00006545           | Associate Professor            | 2510080_A001_1100            | Coe: Educational Psychology                       | 1.00                    | 76,732.00                 |
| Gallagher, Lawrence Dawson     | 00002971           | Associate Professor            | 2510090_A001_1100            | Coe: Educational Specialties                      | 1.00                    | 79,991.00                 |
| Gallagher, Lawrence Dawson     | 00002971           | Associate Professor            | 3670020_D007_1500            | Faculty Development                               | 0.00                    | 17,388.00                 |
| Galland, Stuart S              | 00024473           | Program Coordinator, Sr        | 3720010_D005_1500            | Curriculum and Assessment                         | 1.00                    | 53,356.00                 |
| Gallardo, Federico             | 00004120           | Systems Administrator-Senior   | 6000010_F004_1500            | Information Technology Svrcs                      | 1.00                    | 85,200.00                 |
| Gallegos, Beatrice Mary        | 00001383           | Administrative Associate       | 2750010_A001_1100            | Mathematics & Statistics Ops                      | 1.00                    | 48,451.00                 |
| Gallegos, Carol Ann            | 00003704           | Accountant                     | 4500020_I009_4800            | Administration & Fiscal Ops                       | 1.00                    | 40,720.00                 |
| Gallegos, Garrett D            | 00029031           | Applications Systems Analyst   | 6000120_E008_2200            | Information Technology Std Fee                    | 1.00                    | 58,402.00                 |
| Gallegos, Loretta Anne         | 00004273           | Manager                        | 4410010_F003_1500            | University Police Department                      | 1.00                    | 62,000.00                 |
| Gallegos, Mark Anthony         | 00003953           | Painter                        | 4500190_I009_4800            | Paint Shop  | 1.00                    | 40,295.00                 |
| Gallo, Alexandra N             | 00029568           | Parking Enforecmnt Officer, Ld | 5160080_I007_4700            | Parking Enforcement                               | 1.00                    | 32,500.00                 |
| Gamble, Rebekah Elisabeth      | 00024111           | Administrative Specialist, Sr. | 5220040_E001_2500            | Ed Support Operations                             | 1.00                    | 28,052.00                 |
| Ganey, Lisa Cantor             | 00002561           | Business Manager               | 2810010_A001_1100            | Center For Sci Tchng And Lrng                     | 0.75                    | 42,663.00                 |
| Ganley, Kathleen               | 00023975           | Program Director               | 3480015_A001_1500            | Physical Therapy Expansion                        | 1.00                    | 129,536.00                |
| Gant, Dennis Lee               | 00003797           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                    | 1.00                    | 25,056.00                 |
| Garcia Corona, Leon Felipe     | 00018144           | Assistant Professor            | 2110010_A001_1100            | Music Operations                                  | 1.00                    | 56,704.00                 |
| Garcia Jr, Juan                | 00013408           | Plumbing Supervisor            | 4500210_I009_4800            | Plumbing Shop                                     | 1.00                    | 66,980.00                 |
| Garcia Rodriguez, Marisa Crist | 000001730          | Lecturer                       | 3030030_A001_1100            | School Of Communication                           | 1.00                    | 45,997.00                 |
| Garcia, Aspen Jai              | 00029998           | Program Coordinator, Sr        | 2810010_A001_1100            | Center For Sci Tchng And Lrng                     | 0.42                    | 20,232.00                 |
| Garcia, Aspen Jai              | 00029998           | Program Coordinator, Sr        | 2810017_D005_2500            | NAUTeach - Exxon Mobile                           | 0.29                    | 13,884.00                 |
| Garcia, Aspen Jai              | 00029998           | Program Coordinator, Sr        | 2810070_A001_2400            | Cstl Indirect Cost Recovery                       | 0.29                    | 13,884.00                 |
| Garcia, Benjamin Paul          | 00026059           | Financial Aid Counselor        | 5020010_E004_1500            | Financial Aid Operations                          | 1.00                    | 33,811.00                 |
| Garcia, Darby A                | 00004328           | Assistant Director             | 5160080_I007_4700            | Parking Enforcement                               | 1.00                    | 58,478.00                 |
| Garcia, Desiree Marie          | 00005833           | Administrative Assistant       | 5150250_I001_4600            | Residence Life Admin                              | 1.00                    | 33,000.00                 |
| Garcia, Eiko Lang              | 00022588           | Administrative Assistant       | 2510090_A001_1100            | Coe: Educational Specialties                      | 0.50                    | 15,914.00                 |
| Garcia, Gerardo Enrique        | 00009581           | Program Coordinator            | 5700020_F006_2500            | Development Operations                            | 1.00                    | 40,000.00                 |
| Garcia, Jerry                  | 00027705           | Senior Lecturer                | 3060010_A001_1100            | Ethnic Studies                                    | 1.00                    | 56,113.00                 |
| Garcia, Ramon                  | 00003961           | Electrician                    | 4500150_I009_4800            | Electrical Shop                                   | 1.00                    | 50,771.00                 |
| Garcia, Renee E                | 00029837           | Fiscal Operations Manager      | 5740010_F001_1500            | Interdepartmental Marketing                       | 1.00                    | 61,545.00                 |
| Garcia, Suzzanna Maria         | 00024777           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations                             | 0.80                    | 37,000.00                 |
| Garcia, Veronica Christine     | 00012639           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations                             | 1.00                    | 37,740.00                 |
| Garcia, Yolanda E              | 00007397           | Associate Professor            | 2510080_A001_1100            | Coe: Educational Psychology                       | 1.00                    | 74,052.00                 |
| Garciaquirre, Rene H           | 00031315           | Academic Advisor               | 3760015_D006_1500            | University Advising                               | 1.00                    | 35,418.00                 |
| Gardner, Michelle Marie        | 00031281           | Coordinator                    | 5720060_F006_2500            | Alumni Engagement                                 | 1.00                    | 48,000.00                 |
| Gardner, Todd Stephen          | 00026057           | Financial Aid Counselor        | 5020010_E004_1500            | Financial Aid Operations                          | 1.00                    | 33,811.00                 |
| Garduno, Brittany              | 00028975           | Data Input Operator, Senior    | 1900020_B001_2500            | Office of Sponsored Projects                      | 1.00                    | 31,930.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Gargano, Jennifer Joyce    | 00003492           | Assistant Director             | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 55,000.00                 |
| Garland, Kendra Marie      | 00031561           | Administrative Associate       | 3190010_A001_1100            | Social Work                                      | 1.00                    | 36,500.00                 |
| Garrison, Wendy E          | 00028808           | Help Desk Team Lead,           | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 93,473.00                 |
| Gartin, John               | 00026380           | Assistant Director             | 1110010_I003_4200            | Compliance                                       | 1.00                    | 38,625.00                 |
| Garza, Rossana             | 00028899           | Business Analyst               | 5010010_E005_1500            | Enrollment Services                              | 1.00                    | 55,500.00                 |
| Garzon, Amalia V           | 00003111           | Clinical Professor             | 7500030_A001_1200            | NAU-Yuma Instruction                             | 1.00                    | 73,969.00                 |
| Gastelum, Carolina         | 00031051           | Coordinator                    | 5460010_I010_4700            | Central Ticketing                                | 1.00                    | 47,000.00                 |
| Gavin, Megan K             | 00002610           | Clinical Coordinator           | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 78,741.00                 |
| Gee, Gretchen Knudson      | 00002078           | Senior Lecturer                | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 64,637.00                 |
| Gee, Gretchen Knudson      | 00002078           | Senior Lecturer                | 3120070_D005_2500            | Pol Faculty Dvlpmnt                              | 0.00                    | 6,464.00                  |
| Gehring, Catherine A       | 00006795           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 98,299.00                 |
| Gehrmann, Sarah A          | 00003519           | Data Quality Specialist        | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Gemoets, Kevin M           | 00029129           | Director                       | 5250015_F001_2500            | Student Life Ops                                 | 1.00                    | 76,500.00                 |
| Georgas, John              | 00020395           | Associate Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 143,773.00                |
| George, Timothy John       | 00029201           | Fund Manager                   | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 46,900.00                 |
| Gerety, Mason S            | 00001583           | Professor                      | 2340020_A001_1100            | Business Administration                          | 1.00                    | 151,319.00                |
| Gerharter, Stephanie Lynn  | 00031632           | Instructional Technologist     | 3740010_D005_2500            | E-Learning Center                                | 1.00                    | 57,783.00                 |
| Gerosa, Marco Aurelio      | 00029539           | Associate Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 115,000.00                |
| Gervasio, Danielle         | 00006237           | Senior Lecturer                | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 51,988.00                 |
| Gianas, Kathryn I          | 00027943           | Coordinator                    | 1880040_D005_2500            | Institutional Review Board                       | 1.00                    | 50,000.00                 |
| Giannetto, Michael Phillip | 00030396           | Program Coordinator            | 2750140_A004_1100            | Peak Performance                                 | 1.00                    | 38,000.00                 |
| Gibb, Alice Coulter        | 00001054           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 93,745.00                 |
| Gibbs, John                | 00025781           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 67,540.00                 |
| Gibson, Eric K             | 00004922           | Assoc Professor of Practice    | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 63,199.00                 |
| Gidley, Matthew            | 00031392           | Associate Director             | 7100050_D006_1500            | NAU Online Administration                        | 0.50                    | 36,771.00                 |
| Gidley, Matthew            | 00031392           | Associate Director             | 7100180_A001_2500            | NAU Online Local                                 | 0.50                    | 36,771.00                 |
| Giffen, Lillie S           | 00018200           | Administrative Associate       | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 1.00                    | 37,822.00                 |
| Giglio, Guy John           | 00005608           | Carpenter                      | 4500140_I009_4800            | Carpentry Shop                                   | 1.00                    | 42,848.00                 |
| Gilbert, Amanda Mae        | 00029650           | Program Coordinator, Sr        | 3750010_A001_1500            | First Year Seminar                               | 1.00                    | 50,902.00                 |
| Gilbert, Jane Akin         | 00027823           | Coordinator                    | 5220060_E002_1500            | Academic Success Centers                         | 1.00                    | 48,144.00                 |
| Gilbert, Russell G         | 00008081           | Program Coordinator            | 3030030_A001_1100            | School Of Communication                          | 0.83                    | 33,890.00                 |
| Gilbert, Sara Jean Szalay  | 00027015           | Associate Director             | 5040010_E002_2200            | New Student Programs                             | 1.00                    | 64,260.00                 |
| Gilbert, Willard Nathan    | 00009319           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 101,892.00                |
| Gile, Jerold Thomas        | 00031749           | Instructional Technologist     | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 56,313.00                 |
| Gilla, Meagan Lee          | 00031317           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 35,418.00                 |
| Gilles, Brandy Lee         | 00029950           | End-User Computing Speclst Sr  | 6100032_D004_1500            | ITS/EC Technology-Acad Support                   | 1.00                    | 63,728.00                 |
| Gillette, Susan Hilda      | 00027530           | Administrative Associate       | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 47,857.00                 |
| Gillman, Elane             | 00003525           | Manager                        | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 64,890.00                 |
| Gimmy, Larissa             | 00025822           | Graphic Designer               | 5740010_F001_1500            | Interdepartmental Marketing                      | 0.63                    | 26,397.00                 |
| Gimmy, Larissa             | 00025822           | Graphic Designer               | 5740060_F001_2500            | Marketing Brand                                  | 0.37                    | 15,603.00                 |
| Givens, C Michael          | 00028814           | Senior Web Developer           | 6000030_A005_2500            | ITS Instruction                                  | 1.00                    | 82,321.00                 |
| Gladden, Brandi Danelle    | 00030684           | Program Coordinator, Sr        | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 54,000.00                 |
| Glade, Juli LuAnn          | 00012018           | Assistant Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations                        | 1.00                    | 53,000.00                 |
| Glass, Elizabeth Henderson | 00024757           | Program Director               | 2680010_D005_2500            | CEFNS Dean's Ofc                                 | 0.75                    | 50,015.00                 |
| Glau, Tracy Christine      | 00002753           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 45,255.00                 |
| Glazar, Ryan Christopher   | 00027488           | Coordinator                    | 5810010_C003_2500            | KNAU   | 1.00                    | 35,700.00                 |
| Gleason, Clint William     | 00005731           | Sys Programming & Supt Team Ld | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 101,093.00                |
| Gleason, Twila Jean        | 00028675           | Accounts Receivable Analyst    | 1630140_F003_2400            | Indirect Costs-Admin Support                     | 1.00                    | 68,613.00                 |
| Goble, Mariel D            | 00018873           | Assistant Director             | 3900090_A001_2200            | Education Abroad                                 | 1.00                    | 60,000.00                 |
| Godinez, Richard Barney    | 00003750           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 26,259.00                 |
| Godoy, Azucena             | 00030484           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 39,923.00                 |
| Goebel, Daniel Joseph      | 00001597           | Dean                           | 2320010_D006_1500            | Business Administration                          | 1.00                    | 230,000.00                |

| Name                      | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget | Total<br>FY2019<br>Budget |
|---------------------------|--------------------|--------------------------------|------------------------------|--|------------------|---------------------------|
|                           |                    |                                |                              |  | FTE              |                           |
| Goetzke, Lenore Areta     | 00030735           | Pharmacy Manager               | 5230015_I008_4700            | Campus Health Pharmacy                           | 1.00             | 108,171.00                |
| Gohl, John a              | 00003928           | HVAC/Refrigeration Mechanic    | 4500090_I009_4800            | Heating, Ventilation & Cooling                   | 1.00             | 42,372.00                 |
| Goldberg, Cheryl          | 00023447           | Employment & Comp Analyst      | 4200020_F003_1500            | Human Resources                                  | 1.00             | 57,309.00                 |
| Goldberg, Kylea Marie     | 00026021           | Administrative Associate       | 1880020_B002_1500            | VP Research                                      | 1.00             | 30,800.00                 |
| Goldtooth, Rudy James     | 00003917           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00             | 34,500.00                 |
| Gomersall, Peter Lindsay  | 00031507           | Acad/Rsrch Sys Admin Team Ld   | 6000020_D004_1500            | Information Tech Svcs Acad Spt                   | 1.00             | 103,175.00                |
| Gomez, Renee D            | 00018998           | Human Resources Assistant      | 4200020_F003_1500            | Human Resources                                  | 1.00             | 34,000.00                 |
| Gonnie, Anna              | 00009010           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 26,089.00                 |
| Gontarek, Kenneth         | 00029202           | Fund Manager                   | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00             | 46,900.00                 |
| Gontarek, Roxanne Nicole  | 00027152           | Business Manager               | 2020010_D005_1500            | Arts And Letter Operations                       | 0.75             | 45,900.00                 |
| Gonzalez-Martinez, Moises | 00003726           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 25,056.00                 |
| Good, Danny Richard       | 00009595           | Electrical Supervisor          | 4500150_I009_4800            | Electrical Shop                                  | 1.00             | 65,687.00                 |
| Good, Joelle R            | 00015656           | Business Manager               | 2110010_A001_1100            | Music Operations                                 | 1.00             | 46,355.00                 |
| Gooding, Sharon Hanasha   | 00030799           | Equal Opportunity Spec, Senior | 1260010_F001_1500            | Equity and Access Office                         | 1.00             | 70,000.00                 |
| Goodman, Robert J         | 00002085           | Assistant Professor            | 3130010_A001_1100            | Psychological Sciences                           | 1.00             | 58,887.00                 |
| Goodwin, Matthew J        | 00021690           | Senior Lecturer                | 2130010_A001_1100            | Philosophy-Operations                            | 1.00             | 49,235.00                 |
| Goolsby, Kelly Christine  | 00022211           | Residence Hall Director        | 5150230_I001_4600            | Tinsley  | 1.00             | 35,655.00                 |
| Gopaul, Nellie Sonya      | 00026706           | Lecturer                       | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00             | 46,203.00                 |
| Goral, John P             | 00028844           | App Sys Analyst/Prog -Intrmed  | 6000010_F004_1500            | Information Technology Svcs                      | 1.00             | 62,499.00                 |
| Gordon, Corrine J         | 00028282           | Coordinator                    | 7600110_A001_2500            | PLD Instruction                                  | 1.00             | 107,321.00                |
| Gordon, Rebecca Mercedes  | 00017202           | Lecturer                       | 2050010_A001_1100            | English Operations                               | 1.00             | 43,344.00                 |
| Gorman, Tyler Mack        | 00026595           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 25,494.00                 |
| Gott, Anna Alexa          | 00004396           | Assistant Volleyball Coach (E) | 1110610_I003_4200            | Women's Volleyball                               | 1.00             | 40,827.00                 |
| Gowanlock, Michael        | 00029773           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00             | 92,000.00                 |
| Grace, Akiko J            | 00006659           | Program Coordinator, Sr        | 5020010_E004_1500            | Financial Aid Operations                         | 1.00             | 49,118.00                 |
| Graf, Jill A              | 00013137           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00             | 64,000.00                 |
| Graf, Sarah Elaine        | 00003198           | Financial Aid Counselor        | 5020010_E004_1500            | Financial Aid Operations                         | 1.00             | 33,826.00                 |
| Graham, Christine Renee   | 00001648           | Asst Professor of Practice     | 2110010_A001_1100            | Music Operations                                 | 1.00             | 52,000.00                 |
| Granillo, Aaron           | 00004587           | Radio Announcer/DigtlBroadSup  | 5810010_C003_2500            | KNAU   | 1.00             | 51,000.00                 |
| Grant, Austin A           | 00028642           | Student Service Coordinator    | 5360015_E001_1500            | One Stop Shop Call Center                        | 1.00             | 38,000.00                 |
| Graver, Christian A       | 00028815           | Appl Sys Analyst/Programmer Sr | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00             | 106,847.00                |
| Graves, Andrea Redcay     | 00030394           | Associate Director             | 5360015_E001_1500            | One Stop Shop Call Center                        | 1.00             | 63,000.00                 |
| Gray, Charles Davin       | 00003743           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 26,259.00                 |
| Gray, Jimmy D             | 00003977           | Heavy Equipment Operator       | 4500110_I009_4800            | Landscaping                                      | 1.00             | 36,126.00                 |
| Gray, Megan M             | 00029769           | Coordinator, Development       | 5700020_F006_2500            | Development Operations                           | 1.00             | 52,000.00                 |
| Gray, Ronald Edward       | 00011881           | Associate Professor            | 2810010_A001_1100            | Center For Sci Tchnq And Lrng                    | 1.00             | 68,871.00                 |
| Gray-Rosendale, Laura A   | 00001222           | Professor                      | 2050010_A001_1100            | English Operations                               | 1.00             | 92,261.00                 |
| Graziano, Crystal         | 00025570           | Research Analyst               | 3660020_D006_1500            | V Prof For Academic Personnel                    | 1.00             | 58,140.00                 |
| Greenberg, Mary E         | 00016979           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00             | 74,865.00                 |
| Greenblatt, Emily Rain    | 00012784           | Int'l Student Recruiter        | 3900040_E005_2500            | Intl Admissions and Recruitment                  | 1.00             | 47,000.00                 |
| Greenwald, Eric John      | 00025648           | Police Corporal                | 4410010_F003_1500            | University Police Department                     | 1.00             | 57,222.00                 |
| Greenwood, Kevin R        | 00001200           | Laboratory Manager Sr.         | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00             | 61,696.00                 |
| Greer, Stephanie Anne     | 00012638           | Credentials Evaluator, Lead    | 5000010_E006_1500            | Transfer Credit Program                          | 1.00             | 37,000.00                 |
| Gregory, Brian Thomas     | 00013684           | Professor                      | 2340020_A001_1100            | Business Administration                          | 1.00             | 125,022.00                |
| Gregory, Sean             | 00030521           | Assistant Professor            | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00             | 75,000.00                 |
| Gremillion, Paul T        | 00001819           | Chair                          | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00             | 130,440.00                |
| Grey, Tomasina            | 00002544           | Grant/Contract Administrator   | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00             | 60,000.00                 |
| Griffin, Christopher G    | 00013994           | Associate Dean                 | 2020010_D005_1500            | Arts And Letter Operations                       | 1.00             | 108,065.00                |
| Griffin, Marissa Irene    | 00028271           | Administrative Assistant       | 5250015_F001_2500            | Student Life Ops                                 | 1.00             | 42,000.00                 |
| Griffin, Melissa Nicolle  | 00003309           | Director, Health Promotion     | 5230060_E002_2500            | Health Promotion                                 | 1.00             | 81,581.00                 |
| Griffis, Michael D        | 00003975           | Building AccessSvcs Supervisor | 4500160_I009_4800            | Access Services                                  | 1.00             | 57,000.00                 |
| Grimes, Robert Scott      | 00026596           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 25,494.00                 |

| Name                          | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Grimm-Greenblatt, Kerry Elise | 00026478           | Lecturer                       | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 50,720.00                 |
| Gripman, Abigail L            | 00031279           | Marketing Content Creator      | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 52,000.00                 |
| Grisham, Erin Kathleen        | 00012136           | Associate Vice President       | 5360010_E002_1500            | Enrollment Mgmt Operations                       | 1.00                    | 144,813.00                |
| Gruber, Sibylle               | 00001247           | Professor                      | 2050010_A001_1100            | English Operations                               | 1.00                    | 90,934.00                 |
| Grubisich, Kelsi Lynn         | 00012627           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 38,000.00                 |
| Guenther, Margarete Rosa      | 00012128           | Accountant                     | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 40,170.00                 |
| Guerrero, Kelly Lynn          | 00018219           | Coordinator                    | 3450120_A001_2200            | PES Class Fees                                   | 1.00                    | 59,817.00                 |
| Guerrero, Shannon Marie       | 00001367           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 89,099.00                 |
| Guet, Khadija G               | 00001425           | Lecturer                       | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 42,854.00                 |
| Guillen, Maria de Jesus       | 00003771           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Gula, Mark Stephen            | 00024759           | Senior Lecturer                | 2050010_A001_1100            | English Operations                               | 1.00                    | 49,475.00                 |
| Gulacsı, Zsuzsanna            | 00001503           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 93,695.00                 |
| Gupton, Adrien Juliania       | 00026076           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 62,000.00                 |
| Gurkowski, Terry              | 00003906           | Roofor                         | 4500140_I009_4800            | Carpentry Shop                                   | 1.00                    | 41,236.00                 |
| Gurrola, Gabriel Jesus Garcia | 00012149           | General Maintenance Mech, Lead | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00                    | 42,329.00                 |
| Gustafson, Theresa Kaye       | 00029214           | Administrative Associate       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 41,668.00                 |
| Guthrie, Oneil Winston        | 00026928           | Associate Professor            | 3410010_A001_1100            | Comm Sciences & Disorders Ops                    | 1.00                    | 85,587.00                 |
| Guthrie, Ricardo A            | 00013747           | Director                       | 3060010_A001_1100            | Ethnic Studies                                   | 1.00                    | 80,721.00                 |
| Guthrie, Robyn Kay            | 00004180           | Computer Operator, Senior II   | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 58,397.00                 |
| Gutierrez, Danny              | 00003916           | Equipment Mechanic             | 4500110_I009_4800            | Landscaping                                      | 1.00                    | 46,489.00                 |
| Hackett, Ronald Lee           | 00030738           | Medical Laboratory Technician  | 5230016_I008_4700            | Campus Health Lab/Xray                           | 1.00                    | 41,338.00                 |
| Haddon, Rosalinda             | 00001902           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 0.50                    | 37,883.00                 |
| Hade, Jamie Lynn              | 00014112           | Coordinator                    | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 52,157.00                 |
| Hagel, Katie Rose             | 00031321           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 36,600.00                 |
| Hagen, Stephen E              | 00004671           | Program Coordinator            | 5750020_I009_4800            | Printing Services                                | 1.00                    | 44,070.00                 |
| Hagin, Justin B               | 00025798           | Business Analyst Sr            | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 76,766.00                 |
| Hagood, John William          | 00001390           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 0.60                    | 63,443.00                 |
| Hague, Stanley                | 00004156           | Computer Operator, Senior      | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 48,300.00                 |
| Hahnke, Thomas Ashton         | 00004099           | Systems Administrator, Int.    | 6000120_E008_1500            | Information Technology Std Fee                   | 1.00                    | 63,658.00                 |
| Halbrook, Jeffrey Michael     | 00031254           | Research Associate             | 2880020_B002_2500            | Han Start Up                                     | 1.00                    | 70,000.00                 |
| Hall, Brian J                 | 00029034           | End-User Computing Speclst Sr  | 6000010_F004_2500            | Information Technology Svcs                      | 1.00                    | 66,229.00                 |
| Hall, Danielle L              | 00024233           | Residence Hall Director        | 5150110_I001_4600            | Raymond  | 1.00                    | 35,655.00                 |
| Hall, Garrett D               | 00031550           | Health/Safety Specialist       | 4370010_H007_1500            | Environmental Health & Safety                    | 1.00                    | 44,500.00                 |
| Hall, Ian M                   | 00002706           | Librarian                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 76,902.00                 |
| Hall, Melvin E                | 00008901           | Professor                      | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 130,593.00                |
| Hall, Ryan                    | 00006028           | Assistant Professor            | 2070010_A001_1100            | History Operations                               | 1.00                    | 63,000.00                 |
| Hallberg, Karin               | 00005308           | Principal Lecturer             | 2110010_A001_1100            | Music Operations                                 | 0.75                    | 44,521.00                 |
| Halle, Scott S                | 00027996           | Program Manager                | 4500270_I009_4800            | Engineering and Inspection                       | 1.00                    | 66,320.00                 |
| Hamill, Chad Stephen          | 00028779           | Vice President                 | 1000110_F001_1500            | Presidents Office                                | 1.00                    | 150,000.00                |
| Hamilton, Rena                | 00031297           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                              | 0.25                    | 8,011.00                  |
| Hamilton, Zachary Coker       | 00031375           | Coordinator                    | 5370010_E001_2500            | Veteran and Military Services                    | 1.00                    | 50,000.00                 |
| Hammersley, Charles           | 00012228           | Professor                      | 3070010_A001_1100            | Geography Planning & Recrtn                      | 1.00                    | 99,842.00                 |
| Hammond, John Brett           | 00018092           | Assistant To The Dean          | 3600010_D006_1500            | Graduate Deans Office                            | 1.00                    | 49,000.00                 |
| Hammond, Julie M              | 00002619           | Coordinator                    | 5230080_E007_2200            | Wellness Health Ctr Operations                   | 1.00                    | 52,000.00                 |
| Han, Han Sup                  | 00002192           | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 74,500.00                 |
| Hanabury, Brian A             | 00030369           | Project Manager                | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 63,000.00                 |
| Hanks, Suzanne List           | 00028793           | Student Tech Center, Team Lead | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00                    | 98,396.00                 |
| Hanley, Jo Nell Sue           | 00030466           | Assistant Director             | 1200040_F003_1500            | Educational Partnerships                         | 1.00                    | 70,760.00                 |
| Hanlon, Jeffrey W             | 00002076           | Assistant Professor            | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 59,180.00                 |
| Hansen, Angela L              | 00011812           | Professor                      | 2050010_A001_1100            | English Operations                               | 1.00                    | 80,361.00                 |
| Hansen, Glenn Wilder          | 00006134           | Assistant Director             | 3770010_A001_1500            | University Honors Program                        | 1.00                    | 64,251.00                 |
| Hansen, Mary Ellen            | 00001579           | Administrative Associate       | 2390020_C001_2500            | Road Scholar                                     | 1.00                    | 40,424.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Hansen, Tracie L               | 00017494           | Marketing Director             | 5740010_F001_1500            | Interdepartmental Marketing     | 1.00                    | 94,554.00                 |
| Hanson, Mary C                 | 00030370           | Account Specialist             | 5230080_E007_2200            | Wellness Health Ctr Operations  | 1.00                    | 36,000.00                 |
| Harag, Karen Marie             | 00003120           | Librarian                      | 7500025_D001_1200            | NAU-Yuma Library Services       | 1.00                    | 54,000.00                 |
| Hardman, Mara Nicole           | 00015479           | Business Analyst Sr            | 5010010_E005_1500            | Enrollment Services             | 1.00                    | 81,185.00                 |
| Hardy, Lisa Jane               | 00002021           | Associate Professor            | 3010010_A001_1100            | Anthropology                    | 1.00                    | 64,135.00                 |
| Harman, Roger William          | 00003981           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants           | 1.00                    | 41,744.00                 |
| Harmon, Alyssa P               | 00031349           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising             | 1.00                    | 39,655.00                 |
| Harmon, Mary Towle             | 00019096           | Associate Professor            | 3410010_A001_1100            | Comm Sciences & Disorders Ops   | 1.00                    | 75,310.00                 |
| Harmon, Molly K                | 00030734           | Transfer Specialist, Senior    | 5220205_E003_2500            | Transfer Students Mentoring     | 1.00                    | 48,000.00                 |
| Harmon, Theresa Rose           | 00004281           | Business Manager               | 4110010_F003_1500            | University Postal Services      | 1.00                    | 47,774.00                 |
| Harnden, Alec Matthew          | 00028860           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 49,156.00                 |
| Harris, Jeffrey Lee            | 00003979           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants           | 1.00                    | 41,763.00                 |
| Harris, Kristen Renee          | 00026479           | Program Coordinator            | 2020010_D005_1500            | Arts And Letter Operations      | 0.48                    | 20,400.00                 |
| Harris, Kristen Renee          | 00026479           | Program Coordinator            | 2020010_D005_2500            | Arts And Letters Operations     | 0.52                    | 22,440.00                 |
| Harris, Lynn N                 | 00003881           | HVAC Controls Mechanic         | 4500090_I009_4800            | Heating, Ventilation & Cooling  | 1.00                    | 43,707.00                 |
| Harris, Nicole Alexandra R     | 00025197           | Manager                        | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 59,000.00                 |
| Harris, Susan Marie            | 00013485           | Associate Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations       | 1.00                    | 69,049.00                 |
| Harsha, Samuel K               | 00029035           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_2200            | Information Technology Std Fee  | 1.00                    | 64,470.00                 |
| Hart, Nancy Jean               | 00028570           | Assistant Director,Development | 5360010_E002_2500            | Enrollment Mgmt Operations      | 0.50                    | 32,500.00                 |
| Harting Jr, Joseph W           | 00015489           | Systems Administrator, Senior  | 5450090_I002_4700            | NAUcard                         | 1.00                    | 79,015.00                 |
| Havancik, Michelle Barbara     | 00011492           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 38,000.00                 |
| Harvey, Terra M                | 00002810           | Student Records Specialist     | 3800010_E006_1500            | Registrars Office               | 1.00                    | 35,486.00                 |
| Harvey, Traci Gleason          | 00027801           | Director                       | 5220090_E001_1500            | State Student Support Services  | 0.67                    | 51,658.00                 |
| Hascall, Antony Grant          | 00018152           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry      | 1.00                    | 52,279.00                 |
| Hassell, Robert Hank           | 00002757           | Librarian                      | 3640010_D001_1500            | Cline Library                   | 1.00                    | 63,966.00                 |
| Hathcock, Kiersten Noelle      | 00029543           | Project Manager                | 5740010_F001_1500            | Interdepartmental Marketing     | 1.00                    | 52,000.00                 |
| Hawley, Rebecca Dawn           | 00002280           | Professor                      | 3070010_A001_1100            | Geography Planning & Recrtn     | 1.00                    | 94,283.00                 |
| Hawthorne, Ashkii Thomas       | 00003756           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,056.00                 |
| Hayes, Jed                     | 00031290           | Academic Advisor               | 3760015_D006_1500            | University Advising             | 1.00                    | 36,848.00                 |
| Hayes, Kevin M                 | 00029936           | App Sys Anlyst Programmer, Ld  | 6100034_E008_1500            | ITS/EC Technology-Stu Support   | 1.00                    | 95,226.00                 |
| Hayes, Terri Lynn              | 00029643           | Executive Director             | 3760015_D006_1500            | University Advising             | 1.00                    | 109,857.00                |
| Hays-Gilpin, Kelley Ann        | 00002029           | Chair                          | 3010010_A001_1100            | Anthropology                    | 1.00                    | 134,953.00                |
| Headlee, Lisa M                | 00028701           | Grant and Contract Coordinator | 1900020_B001_2500            | Office of Sponsored Projects    | 1.00                    | 46,900.00                 |
| Headrick, Susannah Catherine   | 00031298           | Academic Advisor               | 3760015_D006_1500            | University Advising             | 1.00                    | 35,418.00                 |
| Heath, Richard L               | 00031159           | Associate Director             | 1200040_F003_1500            | Educational Partnerships        | 1.00                    | 90,000.00                 |
| Heflin, Kristine A             | 00003267           | Assistant Director             | 5250010_E001_1500            | Student Life                    | 1.00                    | 57,000.00                 |
| Heflin, Lisa J                 | 00027273           | Assoc Professor of Practice    | 2510090_A001_1100            | Coe: Educational Specialties    | 1.00                    | 64,502.00                 |
| Heflin, Scott William          | 00030630           | Program Coordinator, Sr        | 5370010_E001_2500            | Veteran and Military Services   | 1.00                    | 52,530.00                 |
| Hegg, Barbara Lynn             | 00002813           | Senior Associate Registrar     | 3800010_E006_1500            | Registrars Office               | 1.00                    | 76,500.00                 |
| Heick, John Duane              | 00025261           | Associate Professor            | 3480010_A001_1500            | Physical Therapy                | 1.00                    | 81,800.00                 |
| Heiderscheidt, Jeffrey Leonard | 00020385           | Senior Lecturer                | 2660030_A001_1500            | Civi & Env Engineering          | 1.00                    | 68,563.00                 |
| Heidinger, Rye Steven Schnebly | 00029032           | Applications Systems Analyst   | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 57,257.00                 |
| Heinonen, Pamela Jo            | 00004518           | Director                       | 1260010_F001_1500            | Equity and Access Office        | 1.00                    | 101,908.00                |
| Heins, Eric M                  | 00030227           | Admissions Officer, Senior     | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 42,636.00                 |
| Heinsius, Ryan Holmes          | 00013347           | Executive Producer             | 5810010_C003_2500            | KNAU                            | 1.00                    | 48,960.00                 |
| Heisey, Brianna Lynn           | 00031322           | Academic Advisor               | 3760015_D006_1500            | University Advising             | 1.00                    | 37,600.00                 |
| Heitz, Cheryl Lynn             | 00022526           | Chief Foundation Officer       | 5700020_F006_2500            | Development Operations          | 1.00                    | 137,500.00                |
| Heitzinger, Jonathan Robert    | 00029061           | Associate Director             | 4510100_H004_2500            | Utility Services                | 1.00                    | 85,361.00                 |
| Helford, Paul Quinn            | 00008467           | Principal Lecturer             | 3030030_A001_1100            | School Of Communication         | 1.00                    | 78,577.00                 |
| Helgeson, Kelsey Marie         | 00015745           | Coordinator                    | 5270180_I003_4300            | Outdoor Recreation              | 1.00                    | 41,700.00                 |
| Helm, Denise Muesch            | 00019296           | Professor                      | 3420010_A001_1100            | Dental Hygiene Operations       | 1.00                    | 98,126.00                 |
| Helmer, Angela                 | 00025754           | Assistant Dir, Purch/Cont Svcs | 4090010_F003_2500            | Contracting And Purchasing      | 1.00                    | 70,878.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Helsel, Melvin Brent        | 00003619           | Accounting Analyst, Senior     | 4030010_F002_1500            | Comptrollers Office                              | 1.00                    | 76,265.00                 |
| Hemphill, Steven R          | 00001657           | Professor                      | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 87,374.00                 |
| Hempleman, Leslie Byron     | 00026668           | Animal Care Manager            | 1880260_I010_4700            | Animal Care Service Center Operations            | 1.00                    | 52,150.00                 |
| Hempleman, Steven C         | 00001114           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 104,819.00                |
| Hemsath, Mark T             | 00004150           | Computer Operator, Senior II   | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 62,596.00                 |
| Heng, Derek Thiam Soon      | 00001347           | Chair                          | 2070010_A001_1100            | History Operations                               | 1.00                    | 122,000.00                |
| Herder, Denyse Candace      | 00029430           | Administrative Assistant       | 1040015_E002_1500            | Native American Initiatives                      | 1.00                    | 32,351.00                 |
| Heredia, Juanita I          | 00001428           | Professor                      | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 84,649.00                 |
| Hernandez Jr, Steven Roy    | 00029667           | Business Analyst, Lead         | 3790010_F004_1500            | VPAA Business Analysts                           | 1.00                    | 86,294.00                 |
| Herold, Mariella Mercedes   | 00018139           | Associate Professor            | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 72,120.00                 |
| Herre, Robyn Marie          | 00018374           | Accountant                     | 2510020_D006_1500            | Coe: Dean'S Office                               | 1.00                    | 41,656.00                 |
| Herre, Sharlane Marie       | 00004258           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 47,000.00                 |
| Herrera, Julia A            | 00026597           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,527.00                 |
| Herrera, Rodolfo            | 00030485           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 38,000.00                 |
| Hershey, Lloyd George       | 00004426           | Physician                      | 1110050_E002_1500            | Training   | 0.50                    | 26,300.00                 |
| Hess, Erika E               | 00017078           | Associate Professor            | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 62,927.00                 |
| Hess, Jason William         | 00003167           | Professor                      | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 80,490.00                 |
| Hewes, Joshua Tyler         | 00020431           | Associate Professor            | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00                    | 88,011.00                 |
| Hewes, Lisa M               | 00001585           | Lecturer                       | 2340020_A001_1100            | Business Administration                          | 1.00                    | 96,711.00                 |
| Heynsens, Julie             | 00020410           | Lecturer                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 68,104.00                 |
| Hickey, Elizabeth R         | 00004461           | Director, Development          | 5700010_F006_2500            | Development                                      | 1.00                    | 90,000.00                 |
| Hickman, Rebecca Lynn       | 00021867           | Asst Professor of Practice     | 2320230_D005_2500            | Fcb General Foundation Reimbusement              | 1.00                    | 75,000.00                 |
| Hicks, Leon Lavester        | 00004172           | Computer Operator III          | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 51,666.00                 |
| Hill, Frances A             | 00002846           | Associate Professor            | 2370010_A001_1100            | HRM - Academic                                   | 0.50                    | 49,027.00                 |
| Hill, Mar Elise             | 00030286           | Assistant Clinical Professor   | 7100040_A001_1500            | Instructional Support                            | 1.00                    | 56,000.00                 |
| Hilliard, Christine Broberg | 00018201           | Administrative Specialist, Sr. | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 0.75                    | 21,375.00                 |
| Hilliard, James I           | 00026014           | Associate Professor            | 2320180_D003_2500            | W.A. Franke Professorship                        | 0.00                    | 7,000.00                  |
| Hilliard, James I           | 00026014           | Associate Professor            | 2340020_A001_1100            | Business Administration                          | 1.00                    | 142,005.00                |
| Hillock, Jeff               | 00031045           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 61,104.00                 |
| Hindes, Santi Singh         | 00001639           | Administrative Associate       | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 38,000.00                 |
| Hitt, Amy                   | 00011330           | Asst Professor of Practice     | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 52,521.00                 |
| Ho, Chun-Hsing              | 00020390           | Associate Professor            | 2660090_A001_1500            | Construction Management                          | 1.00                    | 86,563.00                 |
| Hobbs, Kristie Leigh        | 00020325           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 62,000.00                 |
| Hodge, Angela Marie         | 00019727           | Assistant Professor            | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 1.00                    | 71,000.00                 |
| Hoefle, Scott E             | 00001549           | Lecturer                       | 2340020_A001_1100            | Business Administration                          | 1.00                    | 70,794.00                 |
| Hoffman, Craig Edward       | 00002745           | Support Systems Analyst        | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 62,188.00                 |
| Hoffman, Martos A           | 00026333           | Coordinator                    | 2510010_D006_1500            | Coe: Associate Dean                              | 1.00                    | 54,366.00                 |
| Hofstetter, Richard         | 00018350           | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 85,048.00                 |
| Hoisch, Thomas David        | 00024099           | Associate Dean                 | 2680010_D005_1500            | CEFNS Dean's Office                              | 1.00                    | 143,916.00                |
| Holcomb, Sarah Jean         | 00017289           | Senior Lecturer                | 2340020_A001_1100            | Business Administration                          | 1.00                    | 107,811.00                |
| Holdeiman, Lloyd Stephen    | 00003923           | Painter                        | 4500190_I009_4800            | Paint Shop                                       | 0.50                    | 18,720.00                 |
| Holder, Marisol A           | 00031316           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                              | 1.00                    | 41,225.00                 |
| Holder, Michael Marc        | 00030643           | Student Service Coordinator    | 5360019_E001_2500            | Enroll & Student Svcs - Statewide                | 1.00                    | 38,760.00                 |
| Holder, Ryan W              | 00001665           | Associate Professor            | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 72,277.00                 |
| Holeski, Liza Marie         | 00001061           | Assistant Professor            | 2620010_A001_1100            | Biological Science                               | 1.00                    | 72,500.00                 |
| Holiday, Chadd Adam         | 00003860           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Holland, Cory D             | 00021777           | Business Analyst, Principal    | 5010010_E005_1500            | Enrollment Services                              | 1.00                    | 84,400.00                 |
| Holland, David              | 00024752           | Program Coordinator            | 5160080_I007_4700            | Parking Enforcement                              | 1.00                    | 40,000.00                 |
| Holle, Stewart Sandburg     | 00003839           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Hollingsworth, Jacob Loy    | 00025616           | Dir of Ticketing & Spec Events | 1110210_I003_4200            | Athletic Ticketing                               | 1.00                    | 40,000.00                 |
| Holloway, Richard George    | 00014576           | Senior Lecturer                | 2620010_A001_1100            | Biological Science                               | 1.00                    | 63,680.00                 |
| Holsten, James Ryan         | 00018361           | CommercialKitchenMaint&Repair  | 5400010_I010_4700            | High Country Conference Center                   | 1.00                    | 33,000.00                 |

| Name                       | Position<br>Number | Title                           | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|---------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Holt, Lacy Dee             | 00030190           | Coordinator                     | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 56,321.00                 |
| Holt, Natalie Clare        | 00017761           | Assistant Professor             | 2620010_A001_1100            | Biological Science                 | 1.00                    | 64,500.00                 |
| Honanie, Beverly D         | 00031291           | Academic Advisor, Senior        | 3760015_D006_1500            | University Advising                | 1.00                    | 40,500.00                 |
| Honeyestewa, Rosalie none  | 00003833           | Custodian                       | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Hood, Edward Waters        | 00001402           | Professor                       | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00                    | 102,322.00                |
| Hooker, Richard Eugene     | 00003938           | Stationary Engineer, Senior     | 4510095_H004_2500            | Central Boiler Plants              | 1.00                    | 43,015.00                 |
| Hookstra, Glenn Maitland   | 00003113           | Associate Professor             | 7500030_A001_1200            | NAU-Yuma Instruction               | 1.00                    | 78,469.00                 |
| Hooper, Kerri Naomi        | 00031270           | Program Coordinator             | 4310010_F001_1500            | VP for Capital Pln & Campus Op     | 1.00                    | 38,000.00                 |
| Hopkins, Desiree Montano   | 00031339           | Academic Advisor                | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 35,418.00                 |
| Hopkins, Jared Douglas     | 00030743           | Research Analyst                | 5360025_E001_2500            | EMSA Analytics & Assessment        | 1.00                    | 61,384.00                 |
| Horn, Amy Brooks           | 00007492           | Senior Lecturer                 | 3030030_A001_1100            | School Of Communication            | 1.00                    | 51,937.00                 |
| Horn, Kelley Ann           | 00030019           | Director, Development           | 2680010_D005_1500            | CEFNS Dean's Office                | 0.50                    | 45,000.00                 |
| Horn, Kelley Ann           | 00030019           | Director, Development           | 5700010_F006_2500            | Development                        | 0.50                    | 32,500.00                 |
| Horn, Patty J              | 00002994           | Professor                       | 2510060_A001_1100            | Coe: Teaching And Learning         | 1.00                    | 102,709.00                |
| Horn, Robert               | 00006052           | Chair                           | 2510080_A001_1100            | Coe: Educational Psychology        | 1.00                    | 109,224.00                |
| Horseherder, Tomantha M    | 00031299           | Academic Advisor, Senior        | 3760015_D006_1500            | University Advising                | 1.00                    | 40,055.00                 |
| Horton, Daniel M           | 00018064           | Facility Svcs Project Mgr I     | 4500040_I009_4800            | Planning, Design & Construction    | 1.00                    | 60,500.00                 |
| Hoshor, Lisa J             | 00015998           | Executive Assistant             | 5450080_I002_4700            | Dining Halls /Snack Bar Maint      | 1.00                    | 48,925.00                 |
| Hospodarsky, Denver C      | 00002193           | Associate Professor             | 2710010_A001_1500            | Forestry Operations                | 1.00                    | 80,296.00                 |
| Hospodka, Lenka Marie      | 00002838           | Lecturer                        | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 64,912.00                 |
| Hostetter, Karen Sue       | 00028625           | Assistant Clinical Professor    | 3400015_A001_1500            | Athletic Training Expansion        | 1.00                    | 78,222.00                 |
| Houck, Kevin Donald        | 00029314           | Graphic Designer, Senior        | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00                    | 44,123.00                 |
| Housholder, Jamie Paul     | 00001460           | Business Manager                | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 46,102.00                 |
| Hovermill, Jeffrey Allen   | 00011805           | Associate Professor             | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 71,913.00                 |
| Howdeshell, Matt Lucas     | 00026351           | Associate Athletic Director     | 1110030_E002_1500            | Administration                     | 1.00                    | 72,100.00                 |
| Howington, James           | 00028836           | Help Desk Support Svcs Spec-Sr  | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 63,596.00                 |
| Hoyt, Beate Monika         | 00025930           | Program Coordinator             | 3430015_F003_1500            | PBC Operations                     | 1.00                    | 40,557.00                 |
| Hoyungowa, Alexandra       | 00030463           | Coordinator                     | 5000020_E005_2200            | Admissions Operations              | 1.00                    | 45,000.00                 |
| Huang, Ching-Hsun          | 00002180           | Professor                       | 2710010_A001_1500            | Forestry Operations                | 1.00                    | 82,405.00                 |
| Huang, Ruihong             | 00002278           | Associate Professor             | 3070010_A001_1100            | Geography Planning & Recrtn        | 1.00                    | 72,641.00                 |
| Hubbard, Renee Lyn         | 00030489           | Student Service Coordinator     | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00                    | 38,000.00                 |
| Hublitz, Kaitlin A         | 00026864           | Lecturer                        | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS       | 1.00                    | 47,024.00                 |
| Huck, Guenther Peter       | 00001373           | Associate Professor             | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 75,102.00                 |
| Hudson, Laural Julie       | 00012641           | Credentials Evaluator, Lead     | 5000010_E006_1500            | Transfer Credit Program            | 1.00                    | 37,000.00                 |
| Hudson, Maamideede         | 00019182           | Residence Hall Director         | 5150130_I001_4600            | Pine Ridge Village                 | 1.00                    | 35,655.00                 |
| Hudson, Travis N           | 00028816           | ASA/Programmer, Intermediate    | 6000020_D004_2500            | Information Tech Svcs Acad Spt     | 1.00                    | 64,413.00                 |
| Hudzinski, Caleb Edward    | 00031076           | End-User Computing Speclst Sr   | 6000020_D004_2500            | Information Tech Svcs Acad Spt     | 1.00                    | 61,104.00                 |
| Huffman, Ann Hergatt       | 00013871           | Professor                       | 2340020_A001_1100            | Business Administration            | 0.20                    | 18,896.00                 |
| Huffman, Ann Hergatt       | 00013871           | Professor                       | 3130010_A001_1100            | Psychological Sciences             | 0.80                    | 75,587.00                 |
| Huffman, David William     | 00013670           | Director                        | 2880010_B001_1500            | Ecological Restoration             | 0.20                    | 15,206.00                 |
| Hughes, Amy E              | 00025143           | Head of Teach, Learn & Res Svcs | 3640010_D001_1500            | Cline Library                      | 1.00                    | 75,000.00                 |
| Hughes, Thomas Ross        | 00007834           | Associate Professor             | 2510070_A001_1100            | Coe: Educational Leadership        | 1.00                    | 66,725.00                 |
| Hughey, Lisa Marie         | 00024546           | Accountant, Senior              | 5470005_E001_2500            | EMSA Financial Services            | 1.00                    | 47,083.00                 |
| Hulen, Holly Gay           | 00026407           | Associate Director              | 3180010_C001_1500            | Family Violence Institute          | 0.17                    | 14,257.00                 |
| Hungate, Bruce A           | 00005366           | Regents' Professor              | 2620007_B002_1500            | BIO Research                       | 0.50                    | 115,000.00                |
| Hungate, Bruce A           | 00005366           | Regents' Professor              | 2620010_A001_1100            | Biological Science                 | 0.50                    | 115,000.00                |
| Hunter, Jennifer Rene      | 00026744           | Lecturer                        | 2080010_A001_1100            | Comparative Culture Studies        | 1.00                    | 43,210.00                 |
| Hunter, Kenneth Charles    | 00004250           | Police Corporal                 | 4410010_F003_1500            | University Police Department       | 1.00                    | 62,127.00                 |
| Hunter, Russell Joseph     | 00031054           | Automotive Mechanic             | 4500175_I009_4800            | Fleet Services Maintenance         | 1.00                    | 45,270.00                 |
| Hunter, Sarah              | 00030651           | Business Manager                | 2660070_A001_1500            | Mechanical Engineering             | 1.00                    | 45,707.00                 |
| Huntley, Brandon           | 00018882           | Asst Wmn Basketball Coach (E)   | 1110570_I003_4200            | Women's Basketball                 | 1.00                    | 59,300.00                 |
| Huntzinger, Deborah Nicole | 00022316           | Associate Professor             | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 90,000.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------|---------------------------|
| Hurley, William Daniel     | 00031499           | Project Manager, IT            | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 82,538.00                 |
| Hurst, Stephanie Karen     | 00015080           | Associate Professor            | 2640010_A001_1100            | Chemistry And Biochemistry        | 1.00                    | 75,279.00                 |
| Hurtado, Marcellina Rose   | 00026096           | Program Coordinator            | 7500020_E001_1200            | NAU-Yuma Student Services         | 1.00                    | 41,641.00                 |
| Hutchison, John Wesley B   | 00028796           | ASA/Programmer Staff Spec      | 6000020_D004_2500            | Information Tech Svcs Acad Spt    | 1.00                    | 96,762.00                 |
| Iacona, Andrew Thomas      | 00013148           | Facility Svcs Project Mgr II   | 4500040_I009_4800            | Planning, Design & Construction   | 1.00                    | 77,231.00                 |
| Imam, Syed Ahsan           | 00028817           | Appl Sys Analyst/Programmer Sr | 6000020_D004_2500            | Information Tech Svcs Acad Spt    | 1.00                    | 97,551.00                 |
| Inge, Michele Jo           | 00003316           | Nurse Practitioner, Senior     | 5230010_I008_4700            | Health Center Operations          | 1.00                    | 90,000.00                 |
| Ingram, Ann Valerie        | 00009736           | Administrative Specialist, Sr. | 2390020_C001_2500            | Road Scholar                      | 1.00                    | 29,548.00                 |
| Ingram, Jani C             | 00001181           | Professor                      | 2640010_A001_1100            | Chemistry And Biochemistry        | 1.00                    | 103,892.00                |
| Ingwersen, Micah Edward    | 00029055           | End-User Computing Spec, Intmd | 6000020_D004_1500            | Information Tech Svcs Acad Spt    | 1.00                    | 48,192.00                 |
| Irons, Judith S            | 00012132           | Administrative Assistant       | 2620010_A001_1100            | Biological Science                | 1.00                    | 30,822.00                 |
| Isaki, Emi                 | 00018484           | Associate Professor            | 3410010_A001_1100            | Comm Sciences & Disorders Ops     | 1.00                    | 74,866.00                 |
| Ishii, Lomayumtewa Curtis  | 00015478           | Associate Professor            | 3000010_A001_1100            | Applied Indigenous Studies        | 1.00                    | 73,299.00                 |
| Isobe, Stayson Masayuki    | 00004405           | Assistant Director             | 1110150_I003_4200            | Sports Information                | 1.00                    | 34,628.00                 |
| Ives, Ryan                 | 00030423           | Coordinator                    | 5360017_E001_1500            | Student Solution Center           | 1.00                    | 47,000.00                 |
| Ivy, Cynthia Clare         | 00026337           | Associate Clinical Professor   | 3500010_A001_1500            | Occupational Therapist Studies    | 1.00                    | 104,124.00                |
| Izzi, Joseph Giuseppe      | 00003773           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 25,056.00                 |
| Jackson, Sharon Denise     | 00005845           | Business Analyst               | 4030070_F002_2500            | Student And Dept Acctng           | 1.00                    | 58,294.00                 |
| Jacobs, Lionel Saldivar    | 00026827           | Assistant Director             | 4500060_I009_4800            | Operations & Maintenance          | 1.00                    | 82,043.00                 |
| Jacobson, Roxane Louise    | 00030120           | Advising Coordinator           | 3760051_E003_2500            | Extended Campuses Advising        | 1.00                    | 52,352.00                 |
| Jagodzinski, Paul W.       | 00001036           | Dean                           | 2680010_D005_1500            | CEFNS Dean's Office               | 1.00                    | 217,535.00                |
| Jain, Tarang Kumar         | 00017994           | Assistant Professor            | 3480010_A001_1500            | Physical Therapy                  | 1.00                    | 63,240.00                 |
| James, Allison D           | 00030487           | Student Service Coordinator    | 5360019_E001_2500            | Enroll & Student Svcs - Statewide | 1.00                    | 38,760.00                 |
| James, Maria R             | 00003734           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 25,056.00                 |
| Jamison, Monica Anne       | 00030941           | Administrative Associate       | 3410070_A001_2500            | Comm Sciences & Disorders Clnc    | 0.75                    | 27,375.00                 |
| Janecek, Kelly A           | 00012674           | Program Coordinator            | 3600010_D006_1500            | Graduate Deans Office             | 1.00                    | 36,720.00                 |
| Jarratt Snider, Karen      | 00010792           | Chair                          | 3000010_A001_1100            | Applied Indigenous Studies        | 1.00                    | 80,854.00                 |
| Jarvis, Sara Sun           | 00014851           | Associate Professor            | 2620010_A001_1100            | Biological Science                | 1.00                    | 69,826.00                 |
| Jaskoski, Maiah            | 00002071           | Associate Professor            | 3120010_A001_1100            | Politics & Intl Affairs           | 1.00                    | 75,360.00                 |
| Jelesijevic, Dunja         | 00001496           | Assistant Professor            | 2080010_A001_1100            | Comparative Culture Studies       | 1.00                    | 60,000.00                 |
| Jelsing, Nicole Langille   | 00025765           | Senior Lecturer                | 2030010_A001_1500            | Art Operations                    | 1.00                    | 46,392.00                 |
| Jenecourt, Rebecca         | 00018409           | Employee Relations Consultant  | 4200020_F003_1500            | Human Resources                   | 1.00                    | 72,500.00                 |
| Jenkins, Barbara Elizabeth | 00017666           | Business Analyst, Principal    | 8000010_F002_1500            | University Budget Office          | 1.00                    | 87,337.00                 |
| Jenkins, Dillon Clay       | 00004240           | Police Corporal                | 4410010_F003_1500            | University Police Department      | 1.00                    | 57,222.00                 |
| Jenniges, Shar             | 00029913           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin              | 1.00                    | 45,000.00                 |
| Jensen, Christopher Earl   | 00031319           | Academic Advsgn Coordinator    | 3760015_D006_1500            | University Advising               | 1.00                    | 47,277.00                 |
| Jensen, Denise Colett      | 00003301           | Administrative Specialist, Sr. | 5230010_I008_4700            | Health Center Operations          | 1.00                    | 30,000.00                 |
| Jensen, Nancy Lemay        | 00030637           | Associate Director             | 3300010_D006_2500            | Academic Support                  | 1.00                    | 64,297.00                 |
| Jerome, Christopher F      | 00014406           | Carpenter                      | 4500140_I009_4800            | Carpentry Shop                    | 1.00                    | 39,340.00                 |
| Jerome, Stephenie Kay      | 00030114           | Director                       | 3760051_E003_2500            | Extended Campuses Advising        | 1.00                    | 88,575.00                 |
| Jiang, Lifen               | 00030843           | Research Associate             | 2830010_B001_1500            | Ecosystem Science & Society Cn    | 0.50                    | 30,000.00                 |
| Jiang, Xia                 | 00019140           | Stdnt Recruit/Ret Spec Sr      | 3900100_A001_2200            | China Initiatives                 | 1.00                    | 37,870.00                 |
| Jimenez, Lizbeth Axiry     | 00030145           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising        | 1.00                    | 38,327.00                 |
| Joe, Colinda Hardy         | 00029036           | Applications Sysnts Anlyst     | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 60,155.00                 |
| Joe, Ordell                | 00003217           | Program Coordinator            | 5020010_E004_1500            | Financial Aid Operations          | 1.00                    | 35,557.00                 |
| Johanson, Jo'el Kaye       | 00018261           | Assistant Clinical Professor   | 2810010_A001_1100            | Center For Sci Tchng And Lrng     | 1.00                    | 65,083.00                 |
| John, Chrisangela Olyshia  | 00026585           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 25,056.00                 |
| Johnet, Edward             | 00004000           | Electronic Access Specialist   | 4500160_I009_4800            | Access Services                   | 1.00                    | 36,246.00                 |
| Johnet, Marla J            | 00028857           | Data Warehouse Analyst, Sr     | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 87,142.00                 |
| Johns, Danny               | 00003925           | Driver Bus/Tram, Senior        | 4500170_I009_4800            | Fleet Services                    | 0.25                    | 9,851.00                  |
| Johns, Danny               | 00003925           | Driver Bus/Tram, Senior        | 4500175_I009_4800            | Fleet Services Maintenance        | 0.25                    | 9,852.00                  |
| Johns, Danny               | 00003925           | Driver Bus/Tram, Senior        | 4500320_I009_4800            | Over The Road Bus Service         | 0.50                    | 19,703.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Johns, Jeremiah                | 00026611           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Johns, Robert Anderson         | 00023393           | Head Coach, Swimming & Diving  | 1110550_E002_1500            | Women's Swimming & Diving          | 1.00                    | 65,587.00                 |
| Johnson, Blaire Anna           | 00030264           | Administrative Assistant       | 1630290_A001_2500            | CUPT 3:1                           | 1.00                    | 30,218.00                 |
| Johnson, Blanche Ann           | 00029951           | Business Analyst, Senior       | 6100032_D004_1500            | ITS/EC Technology-Acad Support     | 1.00                    | 77,646.00                 |
| Johnson, Christopher S         | 00001764           | Professor                      | 3030030_A001_1100            | School Of Communication            | 1.00                    | 85,821.00                 |
| Johnson, Dustin Nelson         | 00024090           | Laboratory Manager             | 2620010_A001_1100            | Biological Science                 | 0.50                    | 26,915.00                 |
| Johnson, Eva C                 | 00022119           | Coordinator, Alumni Engagement | 5720060_F006_2500            | Alumni Engagement                  | 1.00                    | 47,500.00                 |
| Johnson, Heaven Leigh          | 00002074           | Administrative Assistant       | 3120010_A001_1100            | Politics & Intl Affairs            | 1.00                    | 33,756.00                 |
| Johnson, Joshua A              | 00024248           | Assistant Director             | 1110050_I003_4200            | Training                           | 1.00                    | 44,381.00                 |
| Johnson, Kevin Phillip         | 00023754           | Assistant Comptroller          | 1630140_F003_2400            | Indirect Costs-Admin Support       | 1.00                    | 93,062.00                 |
| Johnson, Mary-Ann              | 00030146           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 36,126.00                 |
| Johnson, Nancy                 | 00020457           | Director                       | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 147,930.00                |
| Johnson, Raymond John          | 00003887           | Electronic Access Specialist   | 4500160_I009_4800            | Access Services                    | 1.00                    | 37,247.00                 |
| Johnson, Todd L                | 00013386           | Senior Lecturer                | 2340020_A001_1100            | Business Administration            | 1.00                    | 97,268.00                 |
| Johnson, William Eric          | 00027946           | Associate Clinical Professor   | 2620010_A001_1100            | Biological Science                 | 1.00                    | 76,297.00                 |
| Johnstad, Susan E              | 00030613           | Associate Vice President       | 3300010_D006_1500            | Academic Support                   | 1.00                    | 140,000.00                |
| Joiner, James Howard           | 00006644           | Senior Lecturer                | 2130010_A001_1100            | Philosophy-Operations              | 1.00                    | 53,042.00                 |
| Jones, Allison Lynn            | 00030344           | Management Analyst             | 5000030_E001_1500            | EMSA Communications                | 1.00                    | 45,000.00                 |
| Jones, Anne Marie              | 00024845           | Administrative Associate       | 3470010_A001_1500            | Physician Assistant Studies        | 1.00                    | 38,000.00                 |
| Jones, Bobbi J                 | 00015030           | Medical Assistant              | 5230010_I008_4700            | Health Center Operations           | 1.00                    | 34,100.00                 |
| Jones, Brandon M               | 00001558           | Senior Lecturer                | 2320090_A001_2200            | Cis Class Fees                     | 0.50                    | 42,835.00                 |
| Jones, Erica H                 | 00001241           | Lecturer                       | 2050010_A001_1100            | English Operations                 | 1.00                    | 42,335.00                 |
| Jones, Janna                   | 00016236           | Professor                      | 3030030_A001_1100            | School Of Communication            | 1.00                    | 96,284.00                 |
| Jones, Jordan Christopher      | 00012506           | Business Analyst               | 5010010_E005_1500            | Enrollment Services                | 1.00                    | 55,500.00                 |
| Jones, Kaitlyn Rose            | 00027591           | Program Coordinator            | 4090010_F003_2500            | Contracting And Purchasing         | 1.00                    | 39,000.00                 |
| Jones, Karletta J              | 00016290           | Senior Internal Auditor        | 4250010_F001_1500            | Internal Audit                     | 1.00                    | 57,888.00                 |
| Jones, Kylie Rae               | 00030488           | Student Service Coordinator    | 5360019_E001_2500            | Enroll & Student Svcs - Statewide  | 1.00                    | 39,140.00                 |
| Jones, Laura Marie             | 00012511           | Chief Institutional Data Offic | 8010020_F003_1500            | Institutional Research & Analysis  | 1.00                    | 139,625.00                |
| Jones, Lindsey M               | 00030424           | Administrative Assistant       | 5360017_E001_1500            | Student Solution Center            | 1.00                    | 29,580.00                 |
| Jones, Lynn Cerys              | 00002133           | Professor                      | 3040010_A001_1100            | Criminal Justice                   | 1.00                    | 108,817.00                |
| Jones, Matthew Eugene          | 00026600           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,508.00                 |
| Jones, Shelley M               | 00031551           | Director Biological Safety     | 4370010_H007_2500            | Environmental Health & Safety      | 1.00                    | 122,882.00                |
| Jones, Tammy Lorraine          | 00003237           | Program Coordinator            | 5020010_E004_2400            | Financial Aid Operations           | 1.00                    | 37,951.00                 |
| Jones, Tyrone                  | 00011112           | Applications Systems Analyst   | 2740060_D006_2400            | Generated Overhead-Itp             | 0.33                    | 19,851.00                 |
| Jordan, Alyce Anne             | 00001490           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies        | 1.00                    | 107,766.00                |
| Jordon, Laura Jane             | 00028963           | Assistant Director             | 5370010_E001_2500            | Veteran and Military Services      | 1.00                    | 57,120.00                 |
| Joseph, Joanna                 | 00017336           | Instructional Spec, Sr         | 2390020_C001_2500            | Road Scholar                       | 0.60                    | 24,792.00                 |
| Joseph, Seymour                | 00028794           | Desktop Support Team Lead      | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 94,680.00                 |
| Joshi, Sanjay                  | 00001338           | Professor                      | 2070010_A001_1100            | History Operations                 | 1.00                    | 93,155.00                 |
| Jourden, Allison Nicole        | 00012061           | Administrative Associate       | 2880010_B001_1500            | Ecological Restoration             | 0.20                    | 7,449.00                  |
| Joy, Austin William            | 00031002           | Program Coordinator            | 5040010_E002_2200            | New Student Programs               | 1.00                    | 42,000.00                 |
| Jung, SoYeon                   | 00002845           | Assistant Professor            | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 81,200.00                 |
| Jurgensen-Armstrong, Melissa J | 00024114           | Director                       | 3900025_D005_2500            | Interdisciplinary Global Programs  | 1.00                    | 91,800.00                 |
| Justice, Lauren Catherine      | 00027059           | Predoctoral Psychology Intern  | 5200070_E003_2500            | Cc Wellness                        | 1.00                    | 27,000.00                 |
| Kain, Daniel                   | 00003021           | Professor                      | 2510060_A001_1100            | Coe: Teaching And Learning         | 1.00                    | 130,000.00                |
| Kain, Kelcy Sue                | 00026027           | Program Coordinator            | 3770010_A001_1500            | University Honors Program          | 0.50                    | 20,000.00                 |
| Kain, Kelcy Sue                | 00026027           | Program Coordinator            | 3770070_A001_2200            | Honors Program Fees                | 0.50                    | 20,000.00                 |
| Kalloch, Teresa Michelle       | 00030147           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising         | 1.00                    | 35,418.00                 |
| Kallsen, Michael               | 00016261           | Associate Athletic Director    | 1110130_I003_4200            | Academic Coordinator               | 1.00                    | 64,189.00                 |
| Kaminski, Aaron John           | 00019749           | Contracts Administrator        | 4090010_F003_1500            | Contracting & Purchasing           | 1.00                    | 55,682.00                 |
| Kamradt, Brad Allan            | 00029522           | Web Applications Manager       | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 77,724.00                 |
| Kang, Okim                     | 00001251           | Associate Professor            | 2050010_A001_1100            | English Operations                 | 1.00                    | 70,500.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Kaoni, Kaikea Hansen           | 00020373           | Asst Professor of Practice     | 2660365_A001_2200            | Undergraduate CM Program Fees      | 0.17                    | 10,926.00                 |
| Karnitschnig, Laura Marie      | 00001893           | Assistant Professor            | 3460010_A001_1100            | Nursing Operations                 | 1.00                    | 76,000.00                 |
| Kashanipour, Ryan Amir         | 00001346           | Assistant Professor            | 2070010_A001_1100            | History Operations                 | 1.00                    | 56,229.00                 |
| Katenay, Bahé Yazzie           | 00002714           | Library Specialist             | 3640010_D001_1500            | Cline Library                      | 1.00                    | 36,268.00                 |
| Kaufman, Darrell S             | 00020453           | Regents' Professor             | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 116,418.00                |
| Kazmer, Anthony Paul           | 00004482           | Events Coordinator (E)         | 4490010_I010_4700            | J L Walkup Skydome                 | 1.00                    | 39,000.00                 |
| Keegan, Jill Lynn              | 00015924           | Coordinator                    | 3460010_A001_1100            | Nursing Operations                 | 0.50                    | 27,052.00                 |
| Keelan, Edward Thomas          | 00029100           | Groundskeeper, Lead            | 4500110_I009_4800            | Landscaping                        | 1.00                    | 27,500.00                 |
| Keeler, Benjamin J             | 00009667           | Director                       | 5230080_E007_2200            | Wellness Health Ctr Operations     | 1.00                    | 97,850.00                 |
| Keeling, Rick                  | 00027286           | Assistant Clinical Professor   | 7600110_A001_2500            | PLD Instruction                    | 1.00                    | 99,000.00                 |
| Keene, Joanne Kerry            | 00025538           | Exer Vice Pres &Chief of Staff | 1000110_F001_1500            | Presidents Office                  | 1.00                    | 210,000.00                |
| Keim, Paul S                   | 00001083           | ER/RR Cowden Prof, Regents Prf | 2620010_A001_1100            | Biological Science                 | 0.88                    | 201,407.00                |
| Keindl, Monika                 | 00004918           | Senior Lecturer                | 2750010_A001_1100            | Mathematics & Statistics Ops       | 0.50                    | 31,689.00                 |
| Kellar, Robert S               | 00022058           | Assoc Professor of Practice    | 2620007_B002_1500            | BIO Research                       | 0.70                    | 54,010.00                 |
| Kellar, Robert S               | 00022058           | Assoc Professor of Practice    | 2620010_A001_1100            | Biological Science                 | 0.30                    | 23,147.00                 |
| Kelley, Abraham J              | 00006961           | Manager                        | 5700010_F006_2500            | Development                        | 1.00                    | 65,280.00                 |
| Kelley, Demetri R              | 00003393           | Residence Hall Director        | 5150240_I001_4600            | Allen                              | 1.00                    | 35,655.00                 |
| Kellner, Corina M              | 00002028           | Associate Professor            | 3010010_A001_1100            | Anthropology                       | 1.00                    | 67,541.00                 |
| Kelly, Michael Joseph          | 00031552           | Hazardous Waste Supervisor     | 4370010_H007_1500            | Environmental Health & Safety      | 1.00                    | 58,500.00                 |
| Kelsey-Huffman, Nicole Suzette | 00004421           | Diving Coach                   | 1110550_E002_1500            | Women's Swimming & Diving          | 1.00                    | 55,411.00                 |
| Kennedy, Amanda N              | 00030494           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00                    | 38,000.00                 |
| Kennedy, Elisa Blair           | 00009785           | Senior Lecturer                | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 57,361.00                 |
| Kennedy, Laura Lee             | 00003220           | Program Coordinator            | 5020010_E004_2400            | Financial Aid Operations           | 1.00                    | 35,557.00                 |
| Kerr, Elizabeth Nye            | 00004372           | Director                       | 4200090_F003_2500            | Employee Assist & Wellns           | 1.00                    | 98,232.00                 |
| Kescoli, Laverne               | 00031300           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                | 1.00                    | 49,977.00                 |
| Kesler, Kenric M               | 00011328           | Professional Development Coord | 2810010_A001_1100            | Center For Sci Tchng And Lrng      | 0.40                    | 28,386.00                 |
| Kesler, Kenric M               | 00011328           | Professional Development Coord | 2810110_C001_2500            | Cstl Pd Outreach & Salaries        | 0.14                    | 10,000.00                 |
| Kesler, Kenric M               | 00011328           | Professional Development Coord | 2819000_1002936              | PLANETS                            | 0.46                    | 31,869.00                 |
| Ketchner, Kevin Glen           | 00029645           | Director, First Year Learning  | 3750010_A001_1500            | First Year Seminar                 | 1.00                    | 85,978.00                 |
| Khatibi, Mehrdad               | 00011925           | Director                       | 2740060_D006_2400            | Generated Overhead-Itp             | 0.25                    | 22,828.00                 |
| Kile Schwartz, Tracy L         | 00030525           | Director, Development          | 5700020_F006_2500            | Development Operations             | 1.00                    | 78,000.00                 |
| Kilpatrick, Bob Grissom        | 00001610           | Professor                      | 2340020_A001_1100            | Business Administration            | 1.00                    | 166,489.00                |
| Kim, Yeon-Su                   | 00002208           | Professor                      | 2710010_A001_1500            | Forestry Operations                | 1.00                    | 89,681.00                 |
| King, David John               | 00029011           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction               | 1.00                    | 56,000.00                 |
| King, Judith B                 | 00017987           | Associate Professor            | 3410010_A001_1100            | Comm Sciences & Disorders Ops      | 1.00                    | 81,784.00                 |
| King, Kathleen Elizabeth       | 00014414           | Lecturer                       | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 62,268.00                 |
| Kinne, William J               | 00004986           | Assoc Professor of Practice    | 2110010_A001_1100            | Music Operations                   | 1.00                    | 62,000.00                 |
| Kirk, Gregory Thomas           | 00022824           | Senior Lecturer                | 2130010_A001_1100            | Philosophy-Operations              | 1.00                    | 52,215.00                 |
| Kirkland, Margaret Ann         | 00030490           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00                    | 50,129.00                 |
| Kistler, John L                | 00023383           | Laboratory Manager Sr.         | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 64,219.00                 |
| Kitch, Brett A                 | 00020554           | Events Coordinator (E)         | 2000010_I010_4700            | Ardrey Auditorium                  | 1.00                    | 38,957.00                 |
| Klasinski, Susan Marie         | 00002808           | Program Coordinator, Sr        | 3800060_E006_2200            | Transcript Processing Chgs         | 1.00                    | 39,009.00                 |
| Klatt, Daniel C                | 00016659           | Broadcast Engineer Chief       | 5820010_C001_1500            | TV Services Admin                  | 1.00                    | 57,500.00                 |
| Klocke, Astrid                 | 00001413           | Associate Professor            | 2090020_A001_1500            | Global Languages & Culture Ops     | 1.00                    | 74,454.00                 |
| Klutinis, Wayne                | 00003893           | Heavy Equipment Operator       | 4500110_I009_4800            | Landscaping                        | 1.00                    | 43,068.00                 |
| Knaggs, Colleen C              | 00030809           | Program Coordinator            | 1000110_F001_1500            | Presidents Office                  | 1.00                    | 44,000.00                 |
| Knight, Tiana                  | 00016024           | Academic Advisor               | 3760010_D005_1500            | Gateway Student Success Center     | 1.00                    | 35,418.00                 |
| Knights, Kathleen Ellen        | 00002087           | Associate Professor            | 3130010_A001_1100            | Psychological Sciences             | 1.00                    | 79,454.00                 |
| Knoth, Craig A                 | 00004391           | Director, Recruiting/PlayerDev | 1110360_E002_1500            | Football                           | 1.00                    | 55,363.00                 |
| Knoth, Laura Nicole            | 00030508           | Assist to the Vice President   | 8020010_F002_1500            | Institutional Planning             | 1.00                    | 49,625.00                 |
| Knudsen, Shannon Michael       | 00031162           | Grant & Project Support Coord  | 1910020_B002_2500            | Keim Research                      | 0.33                    | 21,939.00                 |
| Knudsen, Shannon Michael       | 00031162           | Grant & Project Support Coord  | 1910030_B001_2400            | PMI Generated Overhead             | 0.33                    | 21,939.00                 |

| Name                            | Position<br>Number | Title                           | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|---------------------------------|--------------------|---------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Ko, Jupil                       | 00028624           | Assistant Professor             | 3400015_A001_1500            | Athletic Training Expansion     | 1.00                    | 64,238.00                 |
| Koch, Benjamin John             | 00030842           | Research Associate, Senior      | 2830010_B001_1500            | Ecosystem Science & Society Cn  | 1.00                    | 65,000.00                 |
| Koch, George William            | 00001088           | Professor                       | 2620007_B002_1500            | BIO Research                    | 0.60                    | 63,454.00                 |
| Koch, George William            | 00001088           | Professor                       | 2620010_A001_1100            | Biological Science              | 0.40                    | 42,302.00                 |
| Koch, Rachel L                  | 00015712           | Senior Lecturer                 | 2050010_A001_1100            | English Operations              | 1.00                    | 46,979.00                 |
| Koerner, David William          | 00001463           | Associate Professor             | 2780010_A001_1500            | Physics & Astronomy Operations  | 1.00                    | 78,284.00                 |
| Kohn, Tara Gabrielle            | 00010824           | Lecturer                        | 2080010_A001_1100            | Comparative Culture Studies     | 1.00                    | 44,710.00                 |
| Kolb, Thomas E                  | 00002185           | Professor                       | 2710010_A001_1500            | Forestry Operations             | 1.00                    | 102,173.00                |
| Kolodinsky, William Joseph      | 00011209           | Professor                       | 2510080_A001_1100            | Coe: Educational Psychology     | 1.00                    | 90,179.00                 |
| Konefal, Erin Middlebrook       | 00002527           | Administrative Assistant        | 3600010_D006_1500            | Graduate Deans Office           | 1.00                    | 32,500.00                 |
| Konrad, Erika L                 | 00017096           | Senior Lecturer                 | 7100040_A001_1500            | Instructional Support           | 1.00                    | 55,351.00                 |
| Koppisch, Andrew Thomas         | 00001196           | Associate Professor             | 2640010_A001_1100            | Chemistry And Biochemistry      | 1.00                    | 75,548.00                 |
| Koshnick, Damian C              | 00023419           | Senior Lecturer                 | 7100040_A001_1500            | Instructional Support           | 1.00                    | 55,361.00                 |
| Koshnick, Jennifer Louise       | 00027821           | Assistant Director              | 5220060_E002_1500            | Academic Success Centers        | 1.00                    | 57,783.00                 |
| Kraft, Nicholas John            | 00027885           | Project Manager                 | 5000030_E001_2500            | EMSA communications             | 1.00                    | 63,750.00                 |
| Kraus-Soper, Krystina Marie     | 00029851           | Administrative Associate        | 6000010_F004_1500            | Information Technology Srvcs    | 1.00                    | 38,110.00                 |
| Kreidl, Tobias J                | 00004194           | Dsktp Creation/Image Svs Tm Ld  | 6000020_D004_2500            | Information Tech Svcs Acad Spt  | 1.00                    | 101,416.00                |
| Kroll, Ki Eugene                | 00025681           | Head Coach, Men's Tennis        | 1110380_E002_1500            | Men's Tennis                    | 1.00                    | 50,000.00                 |
| Krondorfer, Bjorn               | 00024180           | Martin-Springer Inst Endo Ch/D  | 2100010_A001_1500            | Martin-Springer Institute       | 1.00                    | 107,179.00                |
| Kroneberger, Erich V            | 00028841           | End-User Computing Spec, Intmd  | 6000020_D004_2500            | Information Tech Svcs Acad Spt  | 1.00                    | 49,156.00                 |
| Kroneberger, Lorie M            | 00028002           | Program Director                | 3480010_A001_1500            | Physical Therapy                | 0.00                    | 89,799.00                 |
| Kroneberger, Lorie M            | 00028002           | Program Director                | 3480120_A001_2500            | Physical Therapy Program Fees   | 1.00                    | 104,733.00                |
| Krueger, Benjamin Charles       | 00015847           | Lecturer                        | 3030030_A001_1100            | School Of Communication         | 1.00                    | 44,912.00                 |
| Krueger, Marcy Kay              | 00003314           | Physician                       | 5230010_I008_4700            | Health Center Operations        | 0.80                    | 123,263.00                |
| Kruse, Erin Marie               | 00020375           | Project Director                | 3050010_C001_1500            | Civic Service Institute         | 0.03                    | 1,956.00                  |
| Krzyczkowski, Alicia Rose       | 00031678           | Coordinator                     | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS    | 1.00                    | 47,277.00                 |
| Krzeszkowski, Jennifer L        | 00012840           | Admissions Officer              | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 38,000.00                 |
| Kubiczki, Anna                  | 00004428           | Assistant Athletic Trainer      | 1110050_E002_1500            | Training                        | 1.00                    | 38,110.00                 |
| Kugler, Sean Damion             | 00030340           | Accessibility Analyst           | 5210010_E002_2500            | Disability Resources            | 1.00                    | 66,000.00                 |
| Kuhl, Christina Carol           | 00004351           | Assistant Director, HR          | 4200110_F003_2500            | Benefit Administration          | 1.00                    | 79,715.00                 |
| Kuhlman, Alana Marta            | 00024367           | Lecturer                        | 1000036_D009_1500            | President's Technology Initiati | 0.78                    | 37,755.00                 |
| Kuhn, Sheila Jane               | 00011521           | Vice President                  | 5360010_E002_1500            | Enrollment Mgmt Operations      | 0.15                    | 30,901.00                 |
| Kuhn, Sheila Jane               | 00011521           | Vice President                  | 5450100_I002_4700            | Dining Halls                    | 0.85                    | 169,949.00                |
| Kulen, Paula Jean Carpenter     | 00003293           | Administrative Specialist, Sr.  | 5230010_I008_4700            | Health Center Operations        | 1.00                    | 27,318.00                 |
| Kulovitz Gatewood, Kim Kathleen | 00026630           | Associate Clinical Professor    | 3480015_A001_1500            | Physical Therapy Expansion      | 0.50                    | 34,665.00                 |
| Kunkel, Jie Z                   | 00002647           | Business Manager, Senior        | 3080080_A001_2500            | IHD General Operating           | 1.00                    | 62,492.00                 |
| Kuntz, Adrienne Butler          | 00031293           | Academic Advisor                | 3760015_D006_1500            | University Advising             | 1.00                    | 37,211.00                 |
| Kurpierz, Katherine Ann         | 00003665           | Payroll Specialist              | 4200020_F003_1500            | Human Resources                 | 1.00                    | 35,557.00                 |
| Kutyreff, Cherisse Costas       | 00004413           | Assistant Athletic Director     | 1110050_I003_4200            | Training                        | 1.00                    | 65,122.00                 |
| Labranche, Kevin                | 00029037           | Appl Sys Analyst/Programmer Sr  | 6000120_E008_1500            | Information Technology Std Fee  | 1.00                    | 87,053.00                 |
| LaBuff, Jeremy                  | 00001349           | Lecturer                        | 2070010_A001_1100            | History Operations              | 1.00                    | 55,344.00                 |
| Lackey, Samuel Spencer          | 00004403           | Head Strength & Condition Coord | 1110070_I003_4200            | Strength & Conditioning         | 1.00                    | 55,105.00                 |
| Ladner, Jason Thomas            | 00030210           | Assistant Professor             | 2620010_A001_1100            | Biological Science              | 1.00                    | 80,000.00                 |
| Lahtinen, Sandra C              | 00002751           | Librarian                       | 3640010_D001_1500            | Cline Library                   | 1.00                    | 76,263.00                 |
| Laird, Kristin T                | 00026723           | Associate Comptroller           | 4030010_F002_1500            | Comptrollers Office             | 1.00                    | 93,748.00                 |
| Lakin, Case M                   | 00003900           | Electrician                     | 4500150_I009_4800            | Electrical Shop                 | 1.00                    | 46,819.00                 |
| Lamer, Mark G                   | 00026503           | Lecturer                        | 2660030_A001_1500            | Civil & Env Engineering         | 1.00                    | 62,887.00                 |
| Lampe, Frederick                | 00016240           | Senior Lecturer                 | 3010010_A001_1100            | Anthropology                    | 1.00                    | 53,190.00                 |
| Lancaster, Kurt W               | 00018178           | Professor                       | 3030030_A001_1100            | School Of Communication         | 1.00                    | 90,381.00                 |
| Lance, Lisa Kay                 | 00018818           | Accountant                      | 2390020_C001_2500            | Road Scholar                    | 1.00                    | 43,350.00                 |
| Lane, Taylor S                  | 00030886           | Research Specialist             | 3460120_A001_2500            | Nursing Summer Over Attainment  | 0.29                    | 10,000.00                 |
| Langdon, Jamie                  | 00025968           | Help Desk Support Svcs Spec-Sr  | 1800120_I009_4800            | ETC                             | 1.00                    | 56,000.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Lange, Jaclyn M            | 00024093           | Associate Director             | 5020010_E004_2400            | Financial Aid Operations                         | 1.00                    | 63,240.00                 |
| Langston, Michael Paul     | 00019378           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 47,000.00                 |
| Larez, Orlando R           | 00021504           | Program Coordinator            | 3900010_E001_1500            | Interntl Student Svcs & Admin                    | 1.00                    | 45,000.00                 |
| Largent, Rebecca Lynn      | 00028984           | Title IX Investigator          | 5250010_E001_1500            | Student Life                                     | 1.00                    | 60,935.00                 |
| Larson, George D           | 00029050           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 61,104.00                 |
| Latham, James Leonard      | 00017616           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction                             | 1.00                    | 108,232.00                |
| Lauer, Susan Mary          | 00003123           | Executive Assistant            | 7500010_D006_1200            | NAU-Yuma Administration                          | 1.00                    | 45,778.00                 |
| Laughter, Alverae Marie    | 00026619           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,059.00                 |
| Laurencell, Marilee Ann    | 00029671           | Business Analyst               | 3900010_E002_2500            | Internatl Student Svcs & Admin                   | 1.00                    | 58,500.00                 |
| LaVizzo, Zachary Richard   | 00015868           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,059.00                 |
| Lawrence, Kerwin A         | 00007931           | Sponsored Projects Officer, Sr | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 80,000.00                 |
| Le Moine, James M          | 00031253           | Research Associate             | 2830010_B001_1500            | Ecosystem Science & Society Cn                   | 0.50                    | 32,500.00                 |
| Lease, Jeanne Lynn         | 00029066           | Accounting Specialist          | 5270030_E002_2500            | Multi-Purpose Recreation Fac                     | 1.00                    | 33,000.00                 |
| LeBlanc, Cecile Gabrielle  | 00027829           | Administrative Assistant       | 5220062_E003_2500            | SLC Academic Mentoring                           | 1.00                    | 31,620.00                 |
| Lechuga Gutierrez, Lorena  | 00027135           | Program Coordinator            | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS                     | 1.00                    | 38,000.00                 |
| Lee, Devida                | 00026602           | Custodian, Sr.                 | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 29,386.00                 |
| Lee, Edgar                 | 00018864           | Senior Lecturer                | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 54,495.00                 |
| Lee, Elvina Lapahe         | 00003745           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Lee, Ji Eun                | 00002959           | Assistant Professor            | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 60,038.00                 |
| Lee, Martha E              | 000002206          | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 99,484.00                 |
| Lee, Michael Vernon        | 00026909           | Assistant Professor            | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 68,323.00                 |
| Lee, Michelle Jane         | 00025442           | Instructor                     | 2620010_A001_1100            | Biological Science                               | 1.00                    | 43,113.00                 |
| Lee, Pauline               | 00026603           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Lee, Rayma Ann             | 00026793           | Project Manager                | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 55,000.00                 |
| Lee, Ronald Sullivan       | 00030363           | Assistant Vice President       | 1040015_E002_1500            | Native American Initiatives                      | 0.50                    | 55,000.00                 |
| Lee, Ronald Sullivan       | 00030363           | Assistant Vice President       | 1040015_E002_2500            | Native American Initiatives                      | 0.50                    | 55,000.00                 |
| Lee, Tamara Rae            | 00003221           | Program Coordinator, Sr        | 5020010_E004_1500            | Financial Aid Operations                         | 1.00                    | 45,390.00                 |
| Legassie, Calvin James     | 00011578           | Auditoria Operations Manager   | 2000010_D005_1500            | Ardrey Auditorium                                | 1.00                    | 61,800.00                 |
| Lei, Richard M             | 00001760           | Professor                      | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 108,423.00                |
| Leister, Paige Miller      | 00020354           | Associate Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction                             | 1.00                    | 108,248.00                |
| Lemley, Christine Keller   | 00025584           | Associate Professor            | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 67,992.00                 |
| Lenegan, Robert J          | 00026342           | Laboratory Manager             | 2690090_A001_2200            | Environmental Sci Class Fees                     | 0.08                    | 5,726.00                  |
| Lenegan, Robert J          | 00026342           | Laboratory Manager             | 2730120_A001_2200            | Geology Field Trip Fees                          | 0.09                    | 5,774.00                  |
| Lenegan, Robert J          | 00026342           | Laboratory Manager             | 2800010_A001_1100            | School Of Earth And Sustainability               | 0.83                    | 49,905.00                 |
| Lenhart, Lawrence M        | 00031020           | Assistant Professor            | 2050010_A001_1100            | English Operations                               | 1.00                    | 59,000.00                 |
| Lenze Jr, Paul Ernest      | 00013349           | Senior Lecturer                | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 57,248.00                 |
| Lerma, Michael             | 00007349           | Associate Professor            | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 77,609.00                 |
| Lerner, Andrea T           | 00018018           | Assistant Clinical Professor   | 3480120_A001_2500            | Physical Therapy Program Fees                    | 0.67                    | 54,945.00                 |
| Lerner, Zachary Forest     | 00028664           | Assistant Professor            | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 83,000.00                 |
| Leshyk, Victor Oleg        | 00030844           | Research Project Coordinator   | 2830010_B001_1500            | Ecosystem Science & Society Cn                   | 0.83                    | 65,000.00                 |
| Leve, James S              | 00001664           | Professor                      | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 82,721.00                 |
| Leverington, Michael E     | 00029541           | Lecturer                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 72,000.00                 |
| Levitt, Cullen             | 00004074           | Materials Handler              | 4090060_F003_2500            | Surplus Property                                 | 1.00                    | 29,000.00                 |
| Lew, Alan August           | 00002281           | Chair                          | 3070010_A001_1100            | Geography Planning & Recrtn                      | 1.00                    | 136,752.00                |
| Lewallen, Beth A           | 00029682           | Executive Communications Spec  | 5800010_F005_1500            | Office of Commctn and Media Rt                   | 0.75                    | 65,000.00                 |
| Lewis, Alexandria Deniese  | 00022252           | Administrative Associate       | 3740010_D005_1500            | E-Learning Center                                | 0.50                    | 18,624.00                 |
| Lewis, Bernadine           | 00016649           | Director                       | 2320250_C001_2500            | Aps Leadership Center                            | 0.35                    | 21,420.00                 |
| Lewis, Jay                 | 00029702           | Project Director               | 1630290_A001_2500            | CUPT 3:1   | 1.00                    | 62,918.00                 |
| Lewis, Raymond             | 00031532           | Assistant Clinical Professor   | 3300020_A001_1500            | Instructional Support                            | 1.00                    | 58,991.00                 |
| Lewis, Scott E             | 00030619           | Senior Lecturer                | 3300020_A001_1500            | Instructional Support                            | 1.00                    | 59,144.00                 |
| Lewis, Tifanie Renee       | 00030845           | Director, Development          | 5700010_F006_1500            | Development                                      | 1.00                    | 86,000.00                 |
| Liang Demiguel, Bernadette | 00026605           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 26,292.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Liebert, Melissa Ann           | 00002023           | Assistant Professor            | 3010010_A001_1100            | Anthropology                    | 1.00                    | 60,000.00                 |
| Liebowitz, Larry               | 00004949           | Asst Women's Swim Coach (E)    | 1110550_E002_1500            | Women's Swimming & Diving       | 1.00                    | 31,893.00                 |
| Lightner, Robert P             | 00004173           | Systems Administration Team Ld | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 104,295.00                |
| Lindberg, Gerrick Eugene       | 00018151           | Assistant Professor            | 2640010_A001_1100            | Chemistry And Biochemistry      | 1.00                    | 68,610.00                 |
| Linder, Jordan Melisa          | 00001539           | Coordinator                    | 2320010_D006_1500            | Business Administration         | 1.00                    | 43,700.00                 |
| Lindstedt, Delores E           | 00018005           | Chair                          | 3410010_A001_1100            | Comm Sciences & Disorders Ops   | 1.00                    | 143,744.00                |
| Lindstrom-Mette, Ambur Marie   | 00016614           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 82,278.00                 |
| Lininger, Monica Rae           | 00026350           | Assistant Professor            | 3400010_A001_1500            | AT Symposiums                   | 1.00                    | 62,006.00                 |
| Linn, Scott W                  | 00009615           | Radio Systems Analyst          | 4410010_F003_1500            | University Police Department    | 0.50                    | 34,500.00                 |
| Linn, Scott W                  | 00009615           | Radio Systems Analyst          | 4410010_F003_2500            | University Police Department    | 0.50                    | 34,500.00                 |
| Lintel, Maureen Patricia       | 00004048           | Buyer, Senior                  | 4090010_F003_1500            | Contracting & Purchasing        | 1.00                    | 55,682.00                 |
| Lipsey, Sarah H                | 00031500           | Info Sys Training, Staff Spec  | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 80,624.00                 |
| Liszewski, Benjamin J          | 00029038           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_1500            | Information Technology Std Fee  | 1.00                    | 65,924.00                 |
| Little, Jefferson Bryant       | 00003714           | Custodial Area Supervisor      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 33,932.00                 |
| Littlesunday, Grace A          | 00026606           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Liversedge, Rosemary K         | 00029970           | Program Coordinator            | 3050040_C001_2500            | Ameri corps Cash Match Fund     | 1.00                    | 40,800.00                 |
| Lizcano, Marc                  | 00003219           | Program Coordinator            | 5020010_E004_2400            | Financial Aid Operations        | 1.00                    | 35,557.00                 |
| Llewellyn, William Richard     | 00003784           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Lloyd, Jamie Michelle          | 00003366           | Coordinator, Residence Life    | 5150250_I001_4600            | Residence Life Admin            | 1.00                    | 43,697.00                 |
| Loaiza, Carlos Jose            | 00004389           | Manager                        | 1110060_E002_1500            | Equipment                       | 1.00                    | 52,530.00                 |
| Locarni, Tracy Anne            | 00029094           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 90,200.00                 |
| LoCicero-Walsh, Jessica Grace  | 00031544           | Business Analyst, Senior       | 3790010_F004_1500            | VPAA Business Analysts          | 1.00                    | 70,000.00                 |
| Locket, Eulla Lee              | 00013383           | Custodial Area Supervisor      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 40,000.00                 |
| Lockmiller, Mary Catherine     | 00002735           | Health Sciences Librarian      | 3640010_D001_1500            | Cline Library                   | 1.00                    | 56,000.00                 |
| Loeffler, Mark J               | 00030454           | Associate Professor            | 2780010_A001_1500            | Physics & Astronomy Operations  | 1.00                    | 105,000.00                |
| Loeffler-Schmelzle, Yvette J   | 00002526           | Program Coordinator            | 3600010_D006_1500            | Graduate Deans Office           | 1.00                    | 38,000.00                 |
| Lofgren, Seth R                | 00004261           | Police Officer                 | 4410010_F003_1500            | University Police Department    | 1.00                    | 47,000.00                 |
| Lofquist, Christine Marie      | 00003214           | Coordinator                    | 5020010_E004_2400            | Financial Aid Operations        | 1.00                    | 50,991.00                 |
| Logan, Corrigan B              | 00028818           | End-User Computing Speclst Sr  | 6000020_D004_2500            | Information Tech Svcs Acad Spt  | 1.00                    | 66,640.00                 |
| Logan, Jared I                 | 00031501           | Systems Analyst, Senior        | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 84,000.00                 |
| Logan, Laurel Elizabeth        | 00028811           | End-User Computing Speclst Sr  | 6000020_D004_2500            | Information Tech Svcs Acad Spt  | 1.00                    | 71,050.00                 |
| Logie, Paula Ann               | 00006076           | Administrative Associate       | 3800010_E006_2500            | Registrars Office               | 1.00                    | 38,364.00                 |
| Lomas, Stephen F               | 00017015           | Network Systems Engineer, Sr   | 6040010_I009_4800            | Network & Telecommunications    | 1.00                    | 86,000.00                 |
| Lombardi, Valerie McElroy      | 00016815           | Fiscal Operations Manager      | 2500020_C001_1500            | K-12 Prfssnl Development        | 0.50                    | 30,906.00                 |
| Lombardi, Valerie McElroy      | 00016815           | Fiscal Operations Manager      | 2500030_C001_1100            | Az Master Teacher Program       | 0.50                    | 30,906.00                 |
| Long, Carly Michelle           | 00014365           | Senior Lecturer                | 3030030_A001_1100            | School Of Communication         | 1.00                    | 50,883.00                 |
| Long, Jonathan R               | 00024987           | Coordinator                    | 5250010_E001_1500            | Student Life                    | 1.00                    | 47,463.00                 |
| Long, Robin Fritts             | 00019617           | Manager                        | 3760012_E005_1500            | CCC2NAU                         | 1.00                    | 55,577.00                 |
| Loof, David                    | 00028572           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit         | 0.73                    | 21,043.00                 |
| Look, Katherine E              | 00023439           | Program Coordinator, Sr        | 3470010_A001_1500            | Physician Assistant Studies     | 1.00                    | 55,988.00                 |
| Lopez, Stephanie Ann           | 00002758           | Library Specialist             | 3640010_D001_1500            | Cline Library                   | 1.00                    | 38,747.00                 |
| Lopez-Villanueva, Olivia       | 00026608           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,524.00                 |
| Lord, David                    | 00030491           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 44,063.00                 |
| Lord, Marc H                   | 00030411           | Director, Information Tech     | 6100032_D004_1500            | ITS/EC Technology-Acad Support  | 1.00                    | 139,367.00                |
| Lord, Mirna Gloria             | 00012657           | Director                       | 5020010_E004_1500            | Financial Aid Operations        | 1.00                    | 80,000.00                 |
| Lorentz, Brianna R             | 00027206           | Coordinator, Alumni Engagement | 5720060_F006_2500            | Alumni Engagement               | 1.00                    | 49,904.00                 |
| Lorts, Cori                    | 00030179           | Lecturer                       | 3450010_A001_1100            | Health Sciences Operations      | 1.00                    | 65,000.00                 |
| Louchart, Catherine Elizabeth  | 00006740           | Principal Lecturer             | 2750010_A001_1100            | Mathematics & Statistics Ops    | 1.00                    | 65,755.00                 |
| Louw, Kylie-Ann                | 00010052           | Assistant Soccer Coach         | 1110600_E002_1500            | Women's Soccer                  | 1.00                    | 40,000.00                 |
| Loveless, Amanda Kathleen-Chri | 00006626           | Equal Opportunity Spec, Senior | 1260010_F001_1500            | Equity and Access Office        | 1.00                    | 64,927.00                 |
| Loveless, Bryan George         | 00004126           | Systems Administrator-Senior   | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 80,790.00                 |
| Lovich, Sharon C               | 00031343           | Program Coordinator, Sr        | 3760015_D006_1500            | University Advising             | 1.00                    | 47,374.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Lowe, John                     | 00026820           | App Systems Analyst, Team Lead | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 103,314.00                |
| Lu, Xingjie                    | 00030944           | Postdoctoral Scholar           | 2830018_B002_2500            | Luo Start Up                    | 0.50                    | 26,000.00                 |
| Lucas, Warren Cecil            | 00002124           | Professor                      | 3150010_A001_1100            | Sociology & Social Work         | 1.00                    | 102,551.00                |
| Luciano, Andre Chodak          | 00023395           | Head Soccer Coach              | 1110600_E002_1500            | Women's Soccer                  | 1.00                    | 74,263.00                 |
| Lucius, Tanya E                | 00031748           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 49,648.00                 |
| Luckey, Carol A                | 00015749           | Assistant Dir, Purch/Cont Svcs | 4090010_F003_2500            | Contracting And Purchasing      | 1.00                    | 70,878.00                 |
| Lugo, Frances P                | 00003497           | Credentials Evaluator, Lead    | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 38,495.00                 |
| Luke, Cassie Nicole            | 00029005           | Manager                        | 5150250_I001_4600            | Residence Life Admin            | 1.00                    | 61,800.00                 |
| Luna, Gaye                     | 00003013           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership     | 1.00                    | 107,500.00                |
| Luna, Yvonne M                 | 00002128           | Chair                          | 3150010_A001_1100            | Sociology & Social Work         | 1.00                    | 109,616.00                |
| Luo, Yiqi                      | 00030555           | Professor                      | 2620010_A001_1100            | Biological Science              | 1.00                    | 210,000.00                |
| Lupe, Rubert E                 | 00030101           | Program Coordinator            | 5270110_E002_2500            | Aquatic Center Services         | 1.00                    | 35,600.00                 |
| Luque Jacobson, Courtney Lyn   | 00012112           | Assistant Director             | 3900010_E001_1500            | Interntl Student Svcs & Admin   | 1.00                    | 62,500.00                 |
| Luttinen, Trevor A             | 00028845           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 80,920.00                 |
| Lynch-VanWyck, Pamela J Lynch  | 00001029           | Administrative Assistant       | 3950070_D006_1500            | Faculty Senate Operations       | 0.75                    | 29,446.00                 |
| Lyon, Charles W                | 00007461           | Electrician                    | 4500150_I009_4800            | Electrical Shop                 | 1.00                    | 47,042.00                 |
| Lyons, Rebecca A               | 00003634           | Accounting Specialist          | 1630140_F003_2400            | Indirect Costs-Admin Support    | 1.00                    | 30,444.00                 |
| Mace, Gregory T                | 00025500           | Associate Director             | 4500270_I009_4800            | Engineering and Inspection      | 1.00                    | 80,000.00                 |
| MacFerren, Kenneth             | 00004070           | Material Supply Storekpr       | 4090060_F003_2500            | Surplus Property                | 1.00                    | 38,186.00                 |
| Machula, Casey                 | 00029039           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 71,469.00                 |
| Macias, Sylvia R               | 00018107           | Administrative Assistant       | 5450060_I010_4700            | Dubois Conference Programs      | 1.00                    | 36,712.00                 |
| Maciha, Mark J                 | 00014247           | Asst Professor of Practice     | 3070010_A001_1100            | Geography Planning & Recrtn     | 1.00                    | 56,772.00                 |
| Mack, Michelle Cailin          | 00001106           | Professor                      | 2620007_B002_1500            | BIO Research                    | 0.80                    | 115,567.00                |
| Mack, Michelle Cailin          | 00001106           | Professor                      | 2620010_A001_1100            | Biological Science              | 0.20                    | 28,892.00                 |
| MacKenzie, Jo Elizabeth        | 00021034           | Benefits Specialist, Senior    | 4200020_F003_1500            | Human Resources                 | 1.00                    | 45,696.00                 |
| MacPhee, Larry R               | 00011387           | Associate Director             | 6000030_A005_2500            | ITS Instruction                 | 1.00                    | 83,586.00                 |
| MacPhee, Michael Lawrence      | 00031509           | End-User Computing Speclst Sr  | 6000091_A005_2500            | Classroom Support               | 1.00                    | 61,200.00                 |
| Madden, James Patrick          | 00026340           | Program Coordinator            | 3070120_A001_2200            | Prtp/Nps Training               | 0.73                    | 31,941.00                 |
| Madsen, Dennis Lee             | 00020866           | Plumber, Lead                  | 4500210_I009_4800            | Plumbing Shop                   | 1.00                    | 54,792.00                 |
| Madsen, Kelly Lyn              | 00024232           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics   | 1.00                    | 38,760.00                 |
| Maestas, Susan                 | 00004283           | Director                       | 4110010_F003_1500            | University Postal Services      | 1.00                    | 63,654.00                 |
| Magana, Lisa Marie             | 00026579           | Assistant Director             | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 72,828.00                 |
| Magana, Mailani A              | 00004284           | Mail Clerk                     | 4110010_F003_1500            | University Postal Services      | 1.00                    | 28,840.00                 |
| Magana, Steven Lamar           | 00003817           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Magdaleno, Ruben C             | 00003796           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,499.00                 |
| Magee, Stacey Collette         | 00021697           | Insurance & Collections Spec   | 3410070_A001_2500            | Comm Sciences & Disorders Clnic | 1.00                    | 45,900.00                 |
| Mahaffey, Jerome D             | 00019501           | Senior Lecturer                | 7100040_A001_1500            | Instructional Support           | 1.00                    | 51,937.00                 |
| Mahalick, Casey A              | 00002709           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                   | 1.00                    | 38,186.00                 |
| Mahmoudi, Kooros Mohit         | 00002112           | Professor                      | 3150010_A001_1100            | Sociology & Social Work         | 0.50                    | 52,366.00                 |
| Maldonado, Adriane Marie       | 00024585           | Administrative Associate       | 3840040_D006_1500            | Professional Education Prgrms   | 1.00                    | 41,343.00                 |
| Maldonado-Rodriguez, Maria v   | 00026604           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,494.00                 |
| Mallery, Cristi Ane            | 00023471           | Administrative Assistant       | 1900020_B001_2500            | Office of Sponsored Projects    | 1.00                    | 35,000.00                 |
| Malone, Pamela Ann             | 00027808           | Program Coordinator, Sr        | 5220090_E001_1500            | State Student Support Services  | 0.10                    | 4,501.00                  |
| Malone-Little Owl, Rebecca Jea | 00015292           | Advising Coordinator           | 3760010_D005_1500            | Gateway Student Success Center  | 1.00                    | 50,859.00                 |
| Mandino, Carole D              | 00002151           | Director                       | 3050010_C001_1500            | Civic Service Institute         | 0.74                    | 63,184.00                 |
| Mandino, Carole D              | 00002151           | Director                       | 3050040_C001_2500            | Americorps Cash Match Fund      | 0.08                    | 7,107.00                  |
| Mandino, Carole D              | 00002151           | Director                       | 3059000_1003047              | RSVP Program of N, W & SE AZ    | 0.04                    | 3,434.00                  |
| Mandino, Carole D              | 00002151           | Director                       | 3059000_1003311              | Foster Grandparent Program      | 0.04                    | 3,433.00                  |
| Mandino, Carole D              | 00002151           | Director                       | 3059000_1003309              | Senior Companion Program        | 0.10                    | 8,573.00                  |
| Mandino, Dana Malcolm          | 00002279           | Administrative Associate       | 3070010_A001_1100            | Geography Planning & Recrtn     | 1.00                    | 36,500.00                 |
| Maniglia, Rebecca Lynn         | 00016342           | Associate Professor            | 3040010_A001_1100            | Criminal Justice                | 1.00                    | 71,864.00                 |
| Mann, Christopher John         | 00007864           | Associate Professor            | 2780010_A001_1500            | Physics & Astronomy Operations  | 1.00                    | 80,140.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------|---------------------------|
| Manning, Michael Sean       | 00004260           | Police Sergeant                | 4410010_F003_1500            | University Police Department      | 1.00                    | 82,741.00                 |
| Manny, Shanna               | 00028315           | Lecturer                       | 2750015_A001_1100            | Lumberjack Mathematics Center     | 1.00                    | 47,337.00                 |
| Manone, Emily Ann           | 00027269           | Lecturer                       | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS      | 0.60                    | 26,408.00                 |
| Manone, Mark F              | 00002275           | Assoc Professor of Practice    | 3070010_A001_1100            | Geography Planning & Recrtn       | 1.00                    | 66,119.00                 |
| Manor, Judy Lynne           | 00025589           | Assistant Director             | 5160010_F003_2500            | Mountain Campus Transit           | 1.00                    | 62,000.00                 |
| Manuelito, Sharon Theresa   | 00012770           | Program Coordinator            | 3460010_A001_1100            | Nursing Operations                | 0.36                    | 13,729.00                 |
| Manuelito, Sharon Theresa   | 00012770           | Program Coordinator            | 3460100_A001_2200            | Nursing (Trad) Program Fees       | 0.32                    | 12,246.00                 |
| Manuelito, Sharon Theresa   | 00012770           | Program Coordinator            | 3460110_A001_2200            | Nursing (ACC) Program Fees        | 0.32                    | 12,246.00                 |
| Marbury, Brian W            | 00031262           | Administrative Associate       | 2830010_B001_2400            | Ecosystem Science & Society Ctr   | 0.50                    | 20,750.00                 |
| Marbury, Brian W            | 00031262           | Administrative Associate       | 2830014_B002_2500            | Hungate Prof Support              | 0.50                    | 20,750.00                 |
| Marek-Martinez, Ora V       | 00029438           | Executive Director             | 1040015_E002_1500            | Native American Initiatives       | 1.00                    | 72,000.00                 |
| Marhofer, Jay B             | 00012167           | Electrician                    | 4500150_I009_4800            | Electrical Shop                   | 1.00                    | 47,363.00                 |
| Maring, Luke Jonathan       | 00016563           | Assistant Professor            | 2130010_A001_1100            | Philosophy-Operations             | 1.00                    | 54,874.00                 |
| Marino, Troy Anthony        | 00028846           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svcs       | 1.00                    | 78,607.00                 |
| Marks, Jane C               | 00001078           | Professor                      | 2620010_A001_1100            | Biological Science                | 1.00                    | 137,500.00                |
| Marlow, Mike Dennis         | 00025618           | Vice President                 | 1110030_E002_1500            | Administration                    | 1.00                    | 200,000.00                |
| Marques, Sandra Marie       | 00015520           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                | 1.00                    | 64,000.00                 |
| Marsh, Maria Rene           | 00002815           | Student Records Specialist     | 3800010_E006_2500            | Registrars Office                 | 1.00                    | 36,210.00                 |
| Marsh, William Robert       | 00003967           | Manager                        | 4500170_I009_4800            | Fleet Services                    | 0.20                    | 12,772.00                 |
| Marsh, William Robert       | 00003967           | Manager                        | 4500175_I009_4800            | Fleet Services Maintenance        | 0.20                    | 12,772.00                 |
| Marsh, William Robert       | 00003967           | Manager                        | 4500320_I009_4800            | Over The Road Bus Service         | 0.10                    | 6,386.00                  |
| Marsh, William Robert       | 00003967           | Manager                        | 4500340_I009_4800            | Motor Pool Leasing Service        | 0.25                    | 15,965.00                 |
| Marsh, William Robert       | 00003967           | Manager                        | 4500360_I009_4800            | Bulk Fuel Clearing Account        | 0.25                    | 15,965.00                 |
| Marshall, Duane Lee         | 00025278           | App Sys Analyst/Prog -Intrmed  | 5700020_F006_2500            | Development Operations            | 1.00                    | 62,417.00                 |
| Martel, Heather E           | 00001345           | Associate Professor            | 2070010_A001_1100            | History Operations                | 1.00                    | 67,767.00                 |
| Martin, Beth Sheryl         | 00027925           | Coordinator, University Events | 1000105_F001_2500            | University Special Events         | 0.88                    | 38,599.00                 |
| Martin, Boyce Randolph      | 00003117           | Senior Lecturer                | 7500030_A001_1200            | NAU-Yuma Instruction              | 1.00                    | 57,102.00                 |
| Martin, Darrelle Kelly      | 00007892           | Appl Sys Analyst/Programmer Sr | 8010020_F003_1500            | Institutional Research & Analysis | 1.00                    | 81,968.00                 |
| Martin, Deborah Anne        | 00011903           | Associate Director             | 1910010_B001_2500            | Pathogen & Microbiome Instit      | 0.50                    | 41,622.00                 |
| Martin, Deborah Anne        | 00011903           | Associate Director             | 1910030_B001_2400            | PMI Generated Overhead            | 0.50                    | 41,622.00                 |
| Martin, Jennifer H          | 00030471           | Marketing Specialist           | 5740060_F001_2500            | Marketing Brand                   | 1.00                    | 45,707.00                 |
| Martin, Joseph              | 00007883           | Associate Professor            | 2510070_A001_1100            | Coe: Educational Leadership       | 1.00                    | 88,039.00                 |
| Martin, Robyn Sue           | 00011057           | Senior Lecturer                | 3770010_A001_1500            | University Honors Program         | 1.00                    | 53,909.00                 |
| Martin, Terry Ray           | 00003744           | Custodian                      | 4500080_I009_4800            | Custodial Shop                    | 1.00                    | 25,056.00                 |
| Martin, William B           | 00013043           | Administrative Associate       | 3080080_A001_2500            | IHD General Operating             | 1.00                    | 38,495.00                 |
| Martinchuk, William Paul    | 00004313           | Telecom Systems Tech, Senior   | 6040010_I009_4800            | Network & Telecommunications      | 1.00                    | 68,657.00                 |
| Martinez, Anthony Ramon     | 00006063           | Facilities Coordinator         | 5150250_I001_4600            | Residence Life Admin              | 1.00                    | 44,751.00                 |
| Martinez, Juana B           | 00001233           | Administrative Assistant       | 2050090_A001_2200            | Composition Computer Lab          | 1.00                    | 32,500.00                 |
| Martinez, Karen Elizabeth   | 00015045           | Medical Assistant              | 5230010_I008_4700            | Health Center Operations          | 1.00                    | 38,332.00                 |
| Martinez, Sabrina Kay       | 00004301           | Telecomm Service, Team Ld      | 6040010_I009_4800            | Network & Telecommunications      | 1.00                    | 77,802.00                 |
| Martinez, Theodore Nicholas | 00025780           | Senior Lecturer                | 3770010_A001_1500            | University Honors Program         | 1.00                    | 48,807.00                 |
| Martinjako, Carmen Rose     | 00003086           | Assistant Director             | 3050010_C001_1500            | Civic Service Institute           | 0.09                    | 6,093.00                  |
| Martinjako, Carmen Rose     | 00003086           | Assistant Director             | 3050040_C001_2500            | AmeriCorps Cash Match Fund        | 0.10                    | 6,650.00                  |
| Martinjako, Carmen Rose     | 00003086           | Assistant Director             | 3059000_1003309              | Senior Companion Program          | 0.45                    | 29,925.00                 |
| Martinjako, Carmen Rose     | 00003086           | Assistant Director             | 3059000_1003311              | Foster Grandparent Program        | 0.23                    | 15,295.00                 |
| Martinjako, Carmen Rose     | 00003086           | Assistant Director             | 3059000_1003047              | RSVP Program of N, W & SE AZ      | 0.13                    | 8,537.00                  |
| Masihall, Kamala            | 00001069           | Business Manager, Senior       | 2620010_A001_1100            | Biological Science                | 1.00                    | 61,054.00                 |
| Mask, Mark Lee              | 00003959           | Painter                        | 4500190_I009_4800            | Paint Shop                        | 1.00                    | 46,043.00                 |
| Mason III, William Gipson   | 00028819           | Appl Sys Analyst/Programmer Sr | 6000020_D004_2500            | Information Tech Svcs Acad Spt    | 1.00                    | 77,066.00                 |
| Mason, Christina Ann        | 00030492           | Student Service Coordinator    | 5360019_E001_2500            | Enroll & Student Svcs - Statewide | 1.00                    | 39,140.00                 |
| Mason, Jennifer D           | 00028851           | Associate Director             | 6000010_F004_1500            | Information Technology Svcs       | 0.50                    | 41,952.00                 |
| Mason, Jennifer D           | 00028851           | Associate Director             | 6040010_I009_4800            | Network & Telecommunications      | 0.50                    | 41,952.00                 |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Mason, Lewis S               | 00030148           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 36,849.00                 |
| Mason, Morgan Leigh          | 00029090           | Program Coordinator            | 5210010_E002_1500            | Disability Resources                             | 1.00                    | 36,624.00                 |
| Masserini, John P            | 00002523           | Associate Dean                 | 2110010_A001_1100            | Music Operations                                 | 0.65                    | 77,742.00                 |
| Masserini, John P            | 00002523           | Associate Dean                 | 3600010_D006_1500            | Graduate Deans Office                            | 0.35                    | 40,914.00                 |
| Mathews, Leslie Ann          | 00028866           | ASA/Programmer Staff Spec      | 6000120_E008_1500            | Information Technology Std Fee                   | 1.00                    | 112,105.00                |
| Mathiasen, Robert L          | 00002205           | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 96,147.00                 |
| Matteson, Jason Kent         | 00022703           | Senior Lecturer                | 2130010_A001_1100            | Philosophy-Operations                            | 1.00                    | 54,562.00                 |
| Matthew, Daniel Jordan       | 00006460           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 53,000.00                 |
| Matthews, Clifford M         | 00014250           | Director                       | 5700010_F006_1500            | Development                                      | 0.83                    | 103,750.00                |
| Matthews, Clifford M         | 00014250           | Director                       | 5700010_F006_2500            | Development                                      | 0.17                    | 21,250.00                 |
| Matthews, Jacob Daniel       | 00030106           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 43,000.00                 |
| Max, Lorenzo                 | 00029912           | Program Coordinator, Sr        | 1040016_C001_2500            | Traditional Elders                               | 0.73                    | 38,000.00                 |
| Mayer, Claudia Leigh         | 00030632           | Administrative Associate       | 3300025_F003_1500            | Shared Services                                  | 1.00                    | 37,955.00                 |
| Mayhew, Martha Louise        | 00014961           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 68,000.00                 |
| McAddis, Colter Nakai        | 00029542           | Lecturer                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 65,000.00                 |
| McAllister, Gretchen Frances | 00007220           | Associate Professor            | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 73,158.00                 |
| McCaleb, Sheryl L            | 00025164           | Senior Lecturer                | 3300020_A001_1500            | Instructional Support                            | 1.00                    | 55,777.00                 |
| McCallie, Jack E             | 00031481           | Identity & Access Mgt, Team Ld | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 107,992.00                |
| McCarthy, Emily Elizabeth    | 00029797           | Director                       | 5220063_E003_1500            | NAU Career Development                           | 1.00                    | 74,675.00                 |
| McCarty, Lillian Ruth        | 00026572           | Coordinator                    | 4500020_I009_4800            | Administration & Fiscal Ops                      | 1.00                    | 46,387.00                 |
| McClure, John R              | 00002955           | Associate Professor            | 2510080_A001_1100            | Coe: Educational Psychology                      | 1.00                    | 77,148.00                 |
| McConagha, Kay L             | 00030771           | Associate Director             | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 88,636.00                 |
| McConocha, Alexandria Athena | 00004952           | Administrative Associate       | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 45,715.00                 |
| McCooey, Renee M             | 00016312           | Account Specialist             | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 34,680.00                 |
| McCormick, Julie Marie       | 00028838           | Office Automation Spec, Sr     | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 67,431.00                 |
| McCoy, Amy Marie             | 00030737           | Laboratory & Radiology Manager | 5230016_I008_4700            | Campus Health Lab/Xray                           | 1.00                    | 63,460.00                 |
| McCullough, Brannon Ray      | 00025910           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 50,750.00                 |
| McDonald, Marilyn E          | 00009434           | Program Coordinator            | 3800060_E006_2200            | Transcript Processing Chgs                       | 1.00                    | 36,000.00                 |
| McDowell, Shawnee            | 00025555           | Counselor                      | 4200090_F003_2500            | Employee Assist & Wellns                         | 1.00                    | 65,000.00                 |
| McGann, John Edward          | 00025466           | Program Coordinator            | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 40,038.00                 |
| McGarry, Justin Patrick      | 00003596           | Swimming Pool Operations Spec  | 5270110_E002_2500            | Aquatic Center Services                          | 1.00                    | 33,500.00                 |
| McGaugh, Becky E             | 00004045           | Associate Vice President       | 4090010_F003_1500            | Contracting & Purchasing                         | 1.00                    | 125,000.00                |
| McGee, Timothy I             | 00031631           | Manager                        | 3740010_D005_2500            | E-Learning Center                                | 1.00                    | 70,319.00                 |
| McGeever, Kathleen M         | 00014989           | Chair                          | 2150010_A001_1500            | Theater Operations                               | 1.00                    | 116,704.00                |
| McGehean, Erin               | 00030493           | Manager                        | 5360019_E001_2500            | Enroll & Student Svcs - Statewide                | 1.00                    | 60,000.00                 |
| McGinnis, Dennis K           | 00015962           | Senior Lecturer                | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 47,883.00                 |
| McGivney, Annette K          | 00001743           | Principal Lecturer             | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 69,985.00                 |
| McGruer, Danielle May        | 00004265           | Police Radio Dispatcher        | 4410010_F003_1500            | University Police Department                     | 1.00                    | 39,540.00                 |
| Mcguire, Michael Joseph      | 00003895           | Carpenter                      | 4500140_I009_4800            | Carpentry Shop                                   | 1.00                    | 40,119.00                 |
| McIntire, Joseph Ryan        | 00003313           | Medical Assistant              | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 34,100.00                 |
| McIntosh, Kayla M            | 00003362           | Residence Hall Director        | 5150290_I001_4600            | Reilly   | 1.00                    | 35,655.00                 |
| McKay, Emily Hoppe           | 00004911           | Associate Professor            | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 63,275.00                 |
| McKay, Nicholas P            | 00026272           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 66,004.00                 |
| McKee, Kelley Sliva          | 00008121           | Assistant Director             | 5270030_E002_2500            | Multi-Purpose Recreation Fac                     | 1.00                    | 51,000.00                 |
| McKeiver, Kathleen M         | 00020240           | Coordinator                    | 3900100_A001_2200            | China Initiatives                                | 1.00                    | 50,859.00                 |
| McKever, Lynn Kaegi          | 00001040           | Fiscal Operations Manager      | 2680010_D005_1500            | CEFNS Dean's Office                              | 1.00                    | 79,970.00                 |
| McKnight, David William      | 00017964           | Fleet Services Assistant       | 4500170_I009_4800            | Fleet Services                                   | 0.70                    | 21,995.00                 |
| McKnight, David William      | 00017964           | Fleet Services Assistant       | 4500320_I009_4800            | Over The Road Bus Service                        | 0.05                    | 1,571.00                  |
| McKnight, David William      | 00017964           | Fleet Services Assistant       | 4500340_I009_4800            | Motor Pool Leasing Service                       | 0.20                    | 6,284.00                  |
| McKnight, David William      | 00017964           | Fleet Services Assistant       | 4500360_I009_4800            | Bulk Fuel Clearing Account                       | 0.05                    | 1,571.00                  |
| McLane, Judene S             | 00026330           | Administrative Assistant       | 2680110_D005_2500            | CEFNS Summer School                              | 0.25                    | 7,554.00                  |
| McLane, Judene S             | 00026330           | Administrative Assistant       | 2780010_A001_1500            | Physics & Astronomy Operations                   | 0.75                    | 25,500.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| McLaughlin, Herbert Bryant | 00018720           | Commercial Kitchen Paint Spec  | 5400010_I010_4700            | High Country Conference Center                   | 0.50                    | 19,851.00                 |
| McLaughlin, Herbert Bryant | 00018720           | Commercial Kitchen Paint Spec  | 5450080_I002_4700            | Dining Halls /Snack Bar Maint                    | 0.50                    | 19,851.00                 |
| McLean, Gregory Joseph     | 00002713           | Library Supervisor             | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 43,300.00                 |
| McLeod, Ian A              | 00027610           | Assistant Clinical Professor   | 3470010_A001_1500            | Physician Assistant Studies                      | 1.00                    | 102,000.00                |
| McLerran, Jennifer Ann     | 00017043           | Associate Professor            | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 67,762.00                 |
| McLoughlin, McKenzie       | 00027602           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 38,000.00                 |
| McMillan, Janis Kay        | 00006535           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 69,342.00                 |
| McMillen, Vicki Jean       | 00026593           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| McMurry, Corderro Allantae | 00027573           | Television Reporter/Writer     | 5820010_C001_1500            | TV Services Admin                                | 1.00                    | 32,500.00                 |
| McNeill Jr, Richard Greene | 00002849           | Professor                      | 2370010_A001_1100            | HRM - Academic                                   | 1.00                    | 119,578.00                |
| McNerney, Sandy            | 00003303           | Administrative Specialist, Sr. | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 28,325.00                 |
| Mcwilliams, Suzanne B      | 00001900           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 62,000.00                 |
| Medill, Anne Marie         | 00031556           | Associate Professor            | 3190010_A001_1100            | Social Work                                      | 1.00                    | 77,747.00                 |
| Medoff, Norman J           | 00001744           | Professor                      | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 114,873.00                |
| Meeks, Amanda M            | 00002703           | Librarian                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 57,500.00                 |
| Meeks, Eric Vaughn         | 00007489           | Associate Professor            | 2070010_A001_1100            | History Operations                               | 1.00                    | 69,670.00                 |
| Mehmedinovic, Harun        | 00026448           | Asst Professor of Practice     | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 51,476.00                 |
| Meimban, Cyndriel A.       | 00024288           | Lecturer                       | 2050140_A001_2200            | Program In Intensive English                     | 1.00                    | 41,807.00                 |
| Meller, Dylan J            | 00012728           | Parking Enforecmet Officer, Ld | 5160080_I007_4700            | Parking Enforcement                              | 1.00                    | 32,500.00                 |
| Mellott, Ramona N          | 00002892           | Dean                           | 2510020_D006_1500            | Coe: Dean'S Office                               | 1.00                    | 166,999.00                |
| Melnick, Timothy A         | 00029782           | Coordinator                    | 5220120_E003_2500            | First Generation Programs                        | 1.00                    | 46,175.00                 |
| Melton, Diana D            | 00031483           | Telephone Operations Spvr      | 6040010_I009_4800            | Network & Telecommunications                     | 1.00                    | 41,797.00                 |
| Mendez, Barbara L          | 00030152           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 37,211.00                 |
| Mercado, Alison G          | 00027149           | Assistant Director             | 1110250_E002_1500            | Marketing Promotions                             | 1.00                    | 38,625.00                 |
| Merchant, Jon Bradley      | 00014471           | Associate Director, Res Life   | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 78,286.00                 |
| Meriwether, Craig D        | 00025585           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit                          | 0.73                    | 21,043.00                 |
| Merlo, Angela Renee        | 00023950           | Assistant Clinical Professor   | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 65,233.00                 |
| Merritt, Darlene           | 00003310           | Psychiatric Nurse Practitioner | 5230010_I008_4700            | Health Center Operations                         | 0.58                    | 94,574.00                 |
| Messenger, Vincent James   | 00028867           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_2200            | Information Technology Std Fee                   | 1.00                    | 65,082.00                 |
| Meyer, John Rockford       | 00030691           | Systems Administrator-Senior   | 6100030_A005_2500            | ITS/EC Technology - Instruction                  | 1.00                    | 80,506.00                 |
| Michalowski Jr, Raymond J  | 00002136           | Regents' Professor             | 3040010_A001_1100            | Criminal Justice                                 | 0.50                    | 65,019.00                 |
| Michels, Bernard Richard   | 00015307           | Academic Advisor               | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 35,418.00                 |
| Mielke, Tammy L            | 00021783           | Senior Lecturer                | 3770010_A001_1500            | University Honors Program                        | 1.00                    | 52,000.00                 |
| Mihalik, Bradley Joseph    | 00026795           | Police Lieutenant              | 4410010_F003_1500            | University Police Department                     | 1.00                    | 86,022.00                 |
| Mihajevic, Joseph R        | 00029771           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 80,000.00                 |
| Mihay, Martin David        | 00024504           | Laboratory Manager Sr.         | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 62,349.00                 |
| Miley, Blake A             | 00014610           | Assistant to the Dean          | 3140010_D006_1500            | Social & Behavioral Sciences                     | 1.00                    | 43,000.00                 |
| Miley, Jessica Joan        | 00015466           | Program Coordinator            | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 38,281.00                 |
| Miller, Brian Wirth        | 00031520           | End-User Computing Spec, Intmd | 6000030_A005_1500            | ITS Instruction                                  | 0.50                    | 24,096.00                 |
| Miller, Brian Wirth        | 00031520           | End-User Computing Spec, Intmd | 6000030_A005_2500            | ITS Instruction                                  | 0.50                    | 24,096.00                 |
| Miller, Cheryl Lynn        | 00013776           | Manager                        | 2610010_B002_1500            | Bureau Of Forestry Research                      | 0.50                    | 33,130.00                 |
| Miller, Cheryl Lynn        | 00013776           | Manager                        | 2710010_A001_1500            | Forestry Operations                              | 0.50                    | 33,130.00                 |
| Miller, Melinda C          | 00025357           | Administrative Assistant       | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 31,454.00                 |
| Miller, Michelle           | 00002097           | Professor                      | 3130010_A001_1100            | Psychological Sciences                           | 1.00                    | 97,304.00                 |
| Miller, Samantha Nicole    | 00027708           | Research Coordinator           | 2830016_B002_2500            | ECOSS - Mack Start Up                            | 0.50                    | 23,750.00                 |
| Miller, Samantha Nicole    | 00027708           | Research Coordinator           | 2830022_I010_4800            | Plant and Ecosystem Ecology Research Lab         | 0.20                    | 9,456.00                  |
| Miller, Scott M            | 00003628           | Contracts Administrator        | 4090010_F003_1500            | Contracting & Purchasing                         | 1.00                    | 53,000.00                 |
| Miller, Scott S            | 00024548           | Accountant                     | 5470005_E001_2500            | EMSA Financial Services                          | 1.00                    | 44,100.00                 |
| Miller, Susan Ann          | 00030153           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 36,849.00                 |
| Miller, Thomas J           | 00003934           | HVAC Controls Mechanic, Lead   | 4500090_I009_4800            | Heating, Ventilation & Cooling                   | 1.00                    | 52,047.00                 |
| Miller, Timothy Wade       | 00016844           | Curatorial/Museum Special, Sr  | 2010010_C001_1500            | Art Gallery                                      | 1.00                    | 47,549.00                 |
| Milligan, Kris Q           | 00030519           | Administrative Specialist, Sr. | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 37,440.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Milligan, Mercedes             | 00004468           | Business Manager               | 5810010_C003_2500            | KNAU   | 0.50                    | 26,265.00                 |
| Milligan, Mercedes             | 00004468           | Business Manager               | 5700020_F006_2500            | Development Operations                           | 0.50                    | 26,265.00                 |
| Mills, Priscilla Leone         | 00004521           | Assistant Vice President       | 1260010_F001_1500            | Equity and Access Office                         | 1.00                    | 128,750.00                |
| Miner, Bradley A               | 00003629           | Business Analyst Sr            | 4030010_F002_1500            | Comptrollers Office                              | 1.00                    | 76,000.00                 |
| Minister, Matthew E            | 00007637           | Instructional Designer, Int    | 1000036_D009_1500            | President's Technology Initiati                  | 0.91                    | 58,715.00                 |
| Minkler, Sam Alan              | 00004913           | Associate Professor            | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 78,630.00                 |
| Minnick, Maryalice Irene       | 00003658           | Payroll Coordinator            | 4200020_F003_1500            | Human Resources                                  | 1.00                    | 45,000.00                 |
| Mireles Urena, Mariana R       | 00018446           | Accountant                     | 7500010_D006_1200            | NAU-Yuma Administration                          | 1.00                    | 39,634.00                 |
| Mitchell, Jennifer M           | 00001537           | Senior Lecturer                | 2340020_A001_1100            | Business Administration                          | 1.00                    | 93,774.00                 |
| Mitchell, Rachel Marie         | 00031140           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 69,000.00                 |
| Mitchell, Selita A             | 00008125           | Administrative Assistant       | 2510020_D006_1500            | Coe: Dean'S Office                               | 1.00                    | 32,000.00                 |
| Mlenar, Chad William           | 00013382           | Custodian, Sr.                 | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 27,193.00                 |
| Mlsna, Phillip A               | 00020415           | Associate Professor            | 1630290_A001_2500            | CUPT 3:1   | 0.00                    | 15,000.00                 |
| Mlsna, Phillip A               | 00020415           | Associate Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 99,470.00                 |
| Mnouer, Mounia                 | 00011525           | Senior Lecturer                | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 49,692.00                 |
| Mobbs, Andrew Alexander        | 00029798           | Program Coordinator            | 5220063_E003_1500            | NAU Career Development                           | 1.00                    | 38,500.00                 |
| Moeini Sedeh, Samaneh          | 00025607           | Grant and Contract Coordinator | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 46,900.00                 |
| Moghaddam, Hesam               | 00027387           | Lecturer                       | 2660370_A001_2200            | ME Undergraduate Program Fee                     | 0.02                    | 1,280.00                  |
| Mohamed, Mohamed Mosaad Abdela | 00031557           | Associate Professor            | 3190010_A001_1100            | Social Work                                      | 1.00                    | 83,917.00                 |
| Mohebbi, Amin                  | 00020468           | Assistant Professor            | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00                    | 78,000.00                 |
| Moinuddin, Syed                | 00026251           | Associate Athletic Director    | 1110010_I003_4200            | Compliance                                       | 1.00                    | 72,471.00                 |
| Molinaro, Mark Christopher     | 00002842           | Lecturer                       | 2370010_A001_1100            | HRM - Academic                                   | 1.00                    | 82,501.00                 |
| Monahan, Samantha Renee        | 00025807           | Assistant Soccer Coach         | 1110600_I003_4200            | Women's Soccer                                   | 1.00                    | 27,500.00                 |
| Monroy, Fernando Porfirio      | 00008294           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 100,080.00                |
| Montano, Gabriel Alonzo        | 00030384           | Professor                      | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 140,000.00                |
| Montano, Ines                  | 00001450           | Associate Professor            | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00                    | 101,250.00                |
| Montfort, Lela B Waltz         | 00029644           | Project Manager                | 3760015_D006_1500            | University Advising                              | 0.88                    | 52,061.00                 |
| Montfort, Margaret             | 00028868           | Appl Sys Analyst/Programmer Sr | 6000120_E008_2200            | Information Technology Std Fee                   | 1.00                    | 92,906.00                 |
| Montgomery, Willson Linn       | 00001099           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 112,407.00                |
| Montoya, Judith A              | 00012229           | Principal Lecturer             | 3070010_A001_1100            | Geography Planning & Recrtn                      | 0.62                    | 39,222.00                 |
| Montoya, Kathryn C             | 00021255           | Case Management Coordinator    | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 57,948.00                 |
| Montoya, T Mark                | 00021871           | Assistant Professor            | 3060010_A001_1100            | Ethnic Studies                                   | 1.00                    | 63,794.00                 |
| Moon, Kristin D                | 00027833           | Coordinator                    | 2500030_C001_1100            | Az Master Teacher Program                        | 1.00                    | 55,000.00                 |
| Mooney, Alecia L               | 00024590           | Program Coordinator, Sr        | 3720010_D005_1500            | Curriculum and Assessment                        | 1.00                    | 51,941.00                 |
| Moore, Kent                    | 00004696           | Principal Lecturer             | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 54,505.00                 |
| Moore, Margaret May            | 00002170           | Professor                      | 2710010_A001_1500            | Forestry Operations                              | 1.00                    | 101,060.00                |
| Moore, Tracey A                | 00001879           | Chair                          | 3420010_A001_1100            | Dental Hygiene Operations                        | 1.00                    | 100,200.00                |
| Moore, Tricia Susan            | 00001884           | Professor                      | 3420010_A001_1100            | Dental Hygiene Operations                        | 0.50                    | 46,994.00                 |
| Moore, Vincent W               | 00003746           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00                    | 40,392.00                 |
| Moorman, Steven J              | 00027047           | Assist Strength & Cond Coach   | 1110070_I003_4200            | Strength & Conditioning                          | 1.00                    | 37,000.00                 |
| Moorian-Pennington, Christina  | 00026644           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 63,574.00                 |
| Morales, Max Michael           | 00006074           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Moreno, Abel Andrew            | 00026609           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Moreno, Joseph Gomez           | 00027706           | Lecturer                       | 3060010_A001_1100            | Ethnic Studies                                   | 0.51                    | 24,689.00                 |
| Moreno, Joseph Gomez           | 00027706           | Lecturer                       | 3150010_A001_1100            | Sociology & Social Work                          | 0.49                    | 23,721.00                 |
| Morgan, James Nelson           | 00001555           | Professor                      | 2340020_A001_1100            | Business Administration                          | 0.50                    | 80,533.00                 |
| Morgan, Jesse J                | 00025592           | Driver Bus/Tram, Senior        | 5160010_F003_2500            | Mountain Campus Transit                          | 0.73                    | 22,224.00                 |
| Morgan, Phoebe Ann             | 00002139           | Professor                      | 3040010_A001_1100            | Criminal Justice                                 | 1.00                    | 107,753.00                |
| Morgan, Robert G.              | 00027182           | Asst Professor of Practice     | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00                    | 64,593.00                 |
| Morley, Jessica Anne           | 00003292           | Nurse, Senior                  | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 54,000.00                 |
| Morris, Sheryl Leann           | 00004312           | Telecomm Service Coord, Senior | 6040010_I009_4800            | Network & Telecommunications                     | 1.00                    | 55,822.00                 |
| Morrison, Ashley Jewel-Marie   | 00031326           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                              | 1.00                    | 40,788.00                 |

| Name                         | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name     | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|------------------------------|--------------------|--------------------------------|------------------------------|-------------------------------------|-------------------------|---------------------------|
| Morissette, Christine J      | 00003306           | Administrative Specialist, Sr. | 5210010_E002_1500            | Disability Resources                | 1.00                    | 29,297.00                 |
| Morrow, Nicole A             | 00024589           | Assistant Director             | 3720010_D005_1500            | Curriculum and Assessment           | 1.00                    | 66,849.00                 |
| Moser, Robert Breck          | 00005886           | Software Systems Engineer-Sr   | 6000020_D004_2500            | Information Tech Svcs Acad Spt      | 1.00                    | 86,613.00                 |
| Moses, James Fletcher        | 00028869           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svrcs        | 1.00                    | 95,693.00                 |
| Moses, Sharon Kay            | 00026957           | Associate Professor            | 3010010_A001_1100            | Anthropology                        | 1.00                    | 64,310.00                 |
| Moss, Brian Michael          | 00003995           | Groundskeeper, Lead            | 4500110_I009_4800            | Landscaping                         | 1.00                    | 26,520.00                 |
| Moss, Jed D                  | 00029042           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svrcs        | 1.00                    | 77,066.00                 |
| Moss, Leslie Ann             | 00030416           | Custodian                      | 4500080_I009_4800            | Custodial Shop                      | 1.00                    | 25,056.00                 |
| Mossman, Cheryl Marie        | 00001561           | Business Manager, Senior       | 2320010_D006_1500            | Business Administration             | 0.80                    | 43,999.00                 |
| Mossman, Cheryl Marie        | 00001561           | Business Manager, Senior       | 2320010_D006_2500            | Business Admin                      | 0.20                    | 11,000.00                 |
| Mott, Christopher M          | 00002799           | Director                       | 5000020_E005_1500            | Admissions Operations               | 1.00                    | 90,000.00                 |
| Mott, Keith Alan             | 00008087           | Painter                        | 4500190_I009_4800            | Paint Shop                          | 1.00                    | 35,700.00                 |
| Mount, Melissa Julia         | 00030872           | Director                       | 5700010_F006_1500            | Development                         | 1.00                    | 115,000.00                |
| Mrvinc, Dana Jenell          | 00026477           | Accountant                     | 4030070_F002_2500            | Student And Dept Acctng             | 1.00                    | 40,119.00                 |
| Muela, Paul Richard          | 00027148           | Director, Athletics Dgtl Prod  | 1110250_E002_1500            | Marketing Promotions                | 1.00                    | 39,398.00                 |
| Mueller, Julie M.            | 00018495           | Associate Professor            | 2320210_D005_2500            | Marley Professorship                | 0.00                    | 10,000.00                 |
| Mueller, Julie M.            | 00018495           | Associate Professor            | 2340020_A001_1100            | Business Administration             | 1.00                    | 99,395.00                 |
| Mueller, Mary Karen          | 00018017           | Professor                      | 3480010_A001_1500            | Physical Therapy                    | 1.00                    | 101,811.00                |
| Mullen, Mary                 | 00029670           | Business Analyst               | 3790010_F004_1500            | VPAAs Business Analysts             | 1.00                    | 58,500.00                 |
| Muller, Nancy Jane           | 00029313           | Graphic Designer, Senior       | 5740010_F001_1500            | Interdepartmental Marketing         | 1.00                    | 50,771.00                 |
| Mulligan, Luke August        | 00028842           | End-User Computing Spec, Intmd | 6000020_D004_2500            | Information Tech Svcs Acad Spt      | 1.00                    | 48,192.00                 |
| Multine, Shawnna Leigh       | 00002865           | Administrative Specialist, Sr. | 2370010_A001_1100            | HRM - Academic                      | 1.00                    | 28,496.00                 |
| Munene, Ishmael Irungu       | 00014438           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership         | 1.00                    | 85,966.00                 |
| Munn, Erin Cezanne           | 00011694           | Associate Director             | 5720060_F006_2500            | Alumni Engagement                   | 1.00                    | 81,217.00                 |
| Mure, Tanya Marie            | 00030495           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi       | 1.00                    | 44,070.00                 |
| Murphy, Patricia Aline       | 00015537           | Associate Professor            | 3030030_A001_1100            | School Of Communication             | 1.00                    | 69,329.00                 |
| Murphy, Jack                 | 00004431           | Head Coach, Mens Basketball    | 1110370_E002_1500            | Men's Basketball                    | 1.00                    | 185,400.00                |
| Murphy, Kenneth Lee          | 00023392           | Head Volleyball Coach          | 1110610_E002_1500            | Women's Volleyball                  | 1.00                    | 75,000.00                 |
| Murphy, Misty Ann            | 00027807           | Program Coordinator, Sr        | 5220090_E001_1500            | State Student Support Services      | 0.50                    | 22,503.00                 |
| Murray, Fe D                 | 00026756           | Assistant Clinical Professor   | 3410010_A001_1100            | Comm Sciences & Disorders Ops       | 1.00                    | 61,476.00                 |
| Murray, James Patrick        | 00007803           | Technical Director, Senior     | 2000010_D005_1500            | Ardrey Auditorium                   | 0.46                    | 22,660.00                 |
| Murray, James Patrick        | 00007803           | Technical Director, Senior     | 2000010_I010_4700            | Ardrey Auditorium                   | 0.54                    | 26,780.00                 |
| Murray, Kristina Maya        | 00011548           | Fiscal Operations Manager      | 2020010_D005_1500            | Arts And Letter Operations          | 1.00                    | 63,036.00                 |
| Myers, Therese Marie         | 00022510           | Lecturer                       | 2640010_A001_1100            | Chemistry And Biochemistry          | 1.00                    | 58,641.00                 |
| Myrowitz, Jason Michael      | 00025102           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction                | 0.30                    | 28,839.00                 |
| Myrowitz, Jason Michael      | 00025102           | Assistant Clinical Professor   | 7500080_A001_2500            | NAU-Yuma Local                      | 0.70                    | 67,291.00                 |
| Nahpi, Sherry Lynn           | 00026610           | Custodian                      | 4500080_I009_4800            | Custodial Shop                      | 1.00                    | 25,494.00                 |
| Nair, Sheila                 | 00002059           | Professor                      | 3120010_A001_1100            | Politics & Intl Affairs             | 1.00                    | 106,690.00                |
| Nankivell, Debra L           | 00008375           | Assist to the Vice President   | 1110030_I003_4200            | Administration                      | 1.00                    | 70,000.00                 |
| Natale, Antonia Josephine    | 00002083           | Administrative Associate       | 3130010_A001_1100            | Psychological Sciences              | 1.00                    | 37,000.00                 |
| Nations, Christy Jane Draper | 00003154           | Administrative Assistant       | 2740060_D006_2400            | Generated Overhead-Itp              | 0.05                    | 1,868.00                  |
| Natonic, Kristen Marie       | 00030444           | Program Coordinator            | 5220170_C001_2500            | Nizhoni Summer Program              | 0.34                    | 16,311.00                 |
| Navarro, Nancy C             | 00030603           | Admissions Officer, Senior     | 5000020_E005_2200            | Admissions Operations               | 1.00                    | 41,800.00                 |
| Navarro, Shirley Mae         | 00001563           | Lecturer                       | 2340020_A001_1100            | Business Administration             | 1.00                    | 96,604.00                 |
| Neasham, Angela Leanne       | 00002630           | Administrative Associate       | 3170010_A001_1100            | Womens Studies                      | 1.00                    | 38,347.00                 |
| Ned Jr, Andrew               | 00031750           | Instructional Technologist     | 6000010_F004_1500            | Information Technology Svrcs        | 1.00                    | 57,509.00                 |
| Neder, Sue Pearce            | 00016704           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                  | 1.00                    | 63,388.00                 |
| Neeb, Susan Marie            | 00024549           | Associate Director             | 5470005_E001_2500            | EMSA Financial Services             | 1.00                    | 76,185.00                 |
| Neeb, William A              | 00029093           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svrcs        | 1.00                    | 90,200.00                 |
| Needhammer, Andrew           | 00008185           | Teacher                        | 2110270_I010_4700            | Nau Community Music & Dance Academy | 0.75                    | 46,923.00                 |
| Neff, Lois Elaine Kinney     | 00001068           | Administrative Associate       | 2620010_A001_1100            | Biological Science                  | 0.58                    | 23,690.00                 |
| Neff, Lois Elaine Kinney     | 00001068           | Administrative Associate       | 2620120_D006_2500            | Bio Summer School                   | 0.42                    | 17,357.00                 |

| Name                          | Position<br>Number | Title                        | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|------------------------------|------------------------------|--|-------------------------|---------------------------|
| Negri, Mary Q                 | 00005470           | Director, Development        | 5700010_F006_2500            | Development                                      | 1.00                    | 105,060.00                |
| Neish, Margaret               | 00016993           | Assistant Clinical Professor | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 63,383.00                 |
| Nelson, Brent A               | 00001856           | Associate Professor          | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 84,981.00                 |
| Nelson, Danielle La Tisha     | 00030782           | Administrative Associate     | 3760060_E003_2500            | University Advising                              | 1.00                    | 35,000.00                 |
| Nelson, Duane E               | 00003992           | HVAC Controls Mechanic       | 4500090_I009_4800            | Heating, Ventilation & Cooling                   | 1.00                    | 49,749.00                 |
| Nelson, Eric J                | 00022481           | Business Analyst Sr          | 4030010_F002_1500            | Comptrollers Office                              | 1.00                    | 79,560.00                 |
| Nelson, Patricia A            | 00002007           | Administrative Director      | 3140080_A001_2500            | S B S Summer                                     | 1.00                    | 56,100.00                 |
| Nelson, Wendy S               | 00005438           | Director, Financial Affairs  | 3950040_D006_1500            | Office Of The Provost                            | 1.00                    | 97,292.00                 |
| Neuberger, John M             | 00001364           | Professor                    | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 97,781.00                 |
| Neuer, Patricia May           | 00027882           | Associate Director           | 5000030_E001_1500            | EMSA Communications                              | 1.00                    | 81,947.00                 |
| Neumann, Heather House        | 00024289           | Lecturer                     | 2050140_A001_2200            | Program In Intensive English                     | 1.00                    | 41,334.00                 |
| Neumann, Mark A               | 00001759           | Professor                    | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 107,470.00                |
| Neustadt, Robert              | 00006020           | Professor                    | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 88,294.00                 |
| Neville, Sarah Jean           | 00001502           | Administrative Associate     | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 37,638.00                 |
| Newton, Lisa Michelle Oliver  | 00018402           | Administrative Assistant     | 7500020_E001_1200            | NAU-Yuma Student Services                        | 1.00                    | 32,700.00                 |
| Nez, Donovan                  | 00003897           | Stationary Engineer, Senior  | 4510095_H004_2500            | Central Boiler Plants                            | 1.00                    | 43,015.00                 |
| Nez, Inez                     | 00001409           | Lecturer                     | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 46,721.00                 |
| Nez, Jimmy                    | 00003859           | Custodian                    | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Nez, Laura                    | 00026607           | Custodian                    | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Ng, Pin Tian                  | 00001592           | Professor                    | 2340020_A001_1100            | Business Administration                          | 1.00                    | 119,628.00                |
| Nghiem, Xuan Truong           | 00029775           | Assistant Professor          | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 95,000.00                 |
| Nicholls, Ralph George        | 00018252           | Contracts Administrator      | 4090010_F003_1500            | Contracting & Purchasing                         | 0.90                    | 47,700.00                 |
| Nicholls, Ralph George        | 00018252           | Contracts Administrator      | 4090010_F003_2500            | Contracting And Purchasing                       | 0.10                    | 5,300.00                  |
| Nichols, Michael LaMont       | 00028204           | Associate Vice President     | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 170,000.00                |
| Nichols, Scott Denny          | 00026669           | Institutional Veterinarian   | 1880260_I010_4700            | Animal Care Service Center Operations            | 0.75                    | 86,938.00                 |
| Nielsen, Erik                 | 00020477           | Associate Professor          | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 76,282.00                 |
| Nielsen, Marianne October     | 00002146           | Professor                    | 3040010_A001_1100            | Criminal Justice                                 | 1.00                    | 109,159.00                |
| Niemann, Kathleen Alyce       | 00029437           | Admissions Officer, Senior   | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 41,800.00                 |
| Nieto, Nathan Christopher     | 00001064           | Associate Professor          | 2620010_A001_1100            | Biological Science                               | 1.00                    | 71,153.00                 |
| Niles, Mark Alan              | 00031502           | Systems Analyst, Senior      | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 81,726.00                 |
| Nishikawa, Kiisa Carla        | 00001109           | Regents' Professor           | 2620007_B002_1500            | BIO Research                                     | 0.90                    | 122,400.00                |
| Nishikawa, Kiisa Carla        | 00001109           | Regents' Professor           | 2620010_A001_1100            | Biological Science                               | 0.10                    | 13,600.00                 |
| Nittmann, Nydia C             | 00011380           | Executive Director           | 5020010_E004_1500            | Financial Aid Operations                         | 1.00                    | 123,361.00                |
| Nix, Anthony Arthur           | 00018907           | Lecturer                     | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 63,000.00                 |
| Nokomis, Eliza                | 00001348           | Administrative Associate     | 2070010_A001_1100            | History Operations                               | 1.00                    | 36,000.00                 |
| Norris, Leah B                | 00004689           | Administrative Assistant     | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 35,000.00                 |
| Norton, Robert G              | 00029232           | Post Award Administrator     | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 60,000.00                 |
| Novelli, Michelle             | 00019359           | Assistant Clinical Professor | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 47,381.00                 |
| Nowicki, Kevin R              | 00004064           | Materials Handler, Lead      | 4090110_I009_4800            | Campus Supply                                    | 1.00                    | 31,000.00                 |
| Nunez, Hannah Ruth            | 00030311           | Counselor                    | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 61,500.00                 |
| Nunez, Sofia                  | 00002783           | Library Specialist           | 3640010_D001_1500            | Cline Library                                    | 0.50                    | 19,020.00                 |
| Nunez, Vivian                 | 00003298           | Manager                      | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 53,168.00                 |
| Nyce, Claire Marquiss         | 00003059           | Executive Director           | 1800120_I009_4800            | ETC  | 1.00                    | 115,129.00                |
| Nymark, Ellen Demas           | 00030615           | Manager                      | 3300025_F003_2500            | Shared Services                                  | 1.00                    | 66,875.00                 |
| O'Bryant, Daniel Keith        | 00001677           | Associate Professor          | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 71,857.00                 |
| Ochsner, Ivan Jacob           | 00029231           | Sponsored Projects Officer   | 1900020_B001_2500            | Office of Sponsored Projects                     | 1.00                    | 69,286.00                 |
| O'Connell, Audrey Lorraine    | 00031503           | Info Sys Training Spec, Sr   | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 63,865.00                 |
| Odem, Wilbert                 | 00020470           | Professor                    | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00                    | 120,148.00                |
| Off, Kristie M                | 00003489           | Administrative Assistant     | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 33,155.00                 |
| Offutt, Jennifer Francis Lynn | 00002948           | Administrative Assistant     | 2510070_A001_1100            | Coe: Educational Leadership                      | 1.00                    | 36,357.00                 |
| Ogle, Kiona                   | 00029209           | Professor                    | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 144,207.00                |
| O'Hagan, Michael John         | 00004238           | Police Sergeant              | 4410010_F003_1500            | University Police Department                     | 1.00                    | 73,927.00                 |

| Name                            | Position<br>Number | Title                         | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|---------------------------------|--------------------|-------------------------------|------------------------------|--|-------------------------|---------------------------|
| Ojeda, Adam C                   | 00012347           | Manager                       | 5740050_F005_2500            | Licensing Program                                | 1.00                    | 59,420.00                 |
| Ojeda, Christopher E            | 00012684           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Okoli, Daniel T.                | 00003600           | Vice President                | 4310010_F001_1500            | VP for Capital Pln & Campus Op                   | 1.00                    | 210,000.00                |
| Olinski, Shannon Marie          | 00023921           | Editor, Content Specialist    | 2500020_C001_1500            | K-12 Prfssnl Development                         | 0.50                    | 27,500.00                 |
| Olinski, Shannon Marie          | 00023921           | Editor, Content Specialist    | 2500030_C001_1100            | Az Master Teacher Program                        | 0.50                    | 27,500.00                 |
| Oliver, Jonah Lyle              | 00004063           | Manager                       | 4090110_I009_4800            | Campus Supply                                    | 1.00                    | 55,800.00                 |
| Olsen, Kenneth Brian            | 00003986           | Heavy Equipment Mechanic      | 4500175_I009_4800            | Fleet Services Maintenance                       | 1.00                    | 54,000.00                 |
| Olsen, Pamela J                 | 00003288           | Coordinator                   | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 65,368.00                 |
| Olsen, River Ashleigh           | 00002822           | Credentials Evaluator, Senior | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Olson, Lisa Marie               | 00012138           | Medical Assistant             | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 32,890.00                 |
| Olson, Sara Marie               | 00003365           | Assistant Director, Res Life  | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 60,707.00                 |
| Oltrogge, Maraka G              | 00005881           | Development Officer           | 5700010_F006_2500            | Development                                      | 1.00                    | 94,000.00                 |
| Oman, Sarah Kay                 | 00026680           | Lecturer                      | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 64,066.00                 |
| Onco, Diana L                   | 00030113           | Program Coordinator           | 5220150_E001_2500            | Native Am Retention-Stdt Actv                    | 1.00                    | 35,557.00                 |
| Ort, Michael Harold             | 00020479           | Professor                     | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 100,079.00                |
| Ort, Michael Harold             | 00020479           | Professor                     | 3900025_D005_2500            | Interdisciplinary Global Programs                | 0.00                    | 25,020.00                 |
| Ortega, Bobbi Jolene            | 00004253           | Coordinator                   | 4410010_F003_1500            | University Police Department                     | 1.00                    | 51,510.00                 |
| Ortiz Parra, Maria R            | 00029155           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,808.00                 |
| Ortiz, Socorro                  | 00006637           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,524.00                 |
| Ortiz-Parra, Maria D            | 00006702           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Osmonebekov, Talaibek Dolotovic | 00001560           | Professor                     | 2340020_A001_1100            | Business Administration                          | 1.00                    | 124,337.00                |
| O'Sullivan Van Ness, Stephanie  | 00002725           | Library Supervisor            | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 43,603.00                 |
| Otenyo, Eric E                  | 00007778           | Professor                     | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 98,948.00                 |
| Ott, Brian Nichole              | 00022212           | Residence Hall Director       | 5150090_I001_4600            | South Family                                     | 1.00                    | 35,655.00                 |
| Ott, Jessica Annette            | 00026955           | Contracts Administrator       | 4500040_I009_4800            | Planning, Design & Construction                  | 1.00                    | 56,462.00                 |
| Ott, Kimberly Ann               | 00004670           | Asst. to the President, EC&MR | 5800010_F005_1500            | Office of Commctn and Media Rt                   | 1.00                    | 165,000.00                |
| Ott, Nathan Rex                 | 00004387           | Assistant Track Coach (E)     | 1110390_E002_1500            | Men's Track & Field                              | 0.41                    | 20,891.00                 |
| Ott, Nathan Rex                 | 00004387           | Assistant Track Coach (E)     | 1110560_E002_1500            | Women's Track and Field                          | 0.59                    | 30,063.00                 |
| Ott, Willard B                  | 00017291           | Lecturer                      | 2340020_A001_1100            | Business Administration                          | 0.50                    | 43,928.00                 |
| Otte, Wolf-Dieter Wilhelm       | 00020397           | Associate Professor           | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 98,906.00                 |
| Owens, Kim Hensley              | 00017898           | Director                      | 2050010_A001_1100            | English Operations                               | 1.00                    | 89,637.00                 |
| Ozis, Fethiye                   | 00021901           | Lecturer                      | 2680110_D005_2500            | CEFNS Summer School                              | 0.56                    | 35,035.00                 |
| Pablo, Adele Sidney             | 00028858           | Data Warehouse Analyst, Sr    | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 87,142.00                 |
| Pacheco, Dominic Lee            | 00003998           | Fire Safety Systems Spec NE   | 4500180_I009_4800            | Fire Life Safety                                 | 1.00                    | 41,820.00                 |
| Paddock, Charlotte J            | 00010284           | Manager                       | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 58,140.00                 |
| Padilla, Ralph S                | 00003758           | Manager                       | 4500110_I009_4800            | Landscaping                                      | 1.00                    | 63,478.00                 |
| Padilla, Soraya A               | 00029846           | Administrative Assistant      | 5250030_E001_2500            | Student Affairs Ops                              | 1.00                    | 33,000.00                 |
| Padilla, Sylvia Ann             | 00026613           | Custodian, Sr.                | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 33,394.00                 |
| Painter, Brian                  | 00001656           | Professor                     | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 77,739.00                 |
| Palm, Daniel Frank              | 00002585           | Associate Vice President      | 3900010_E001_1500            | Internatl Student Svcs & Admin                   | 0.50                    | 71,400.00                 |
| Palm, Daniel Frank              | 00002585           | Associate Vice President      | 3900010_E002_2500            | Internatl Student Svcs & Admin                   | 0.50                    | 71,400.00                 |
| Palm, Liliane Johanna           | 00028753           | Coordinator, Senior           | 3900025_D005_2500            | Interdisciplinary Global Programs                | 0.50                    | 30,600.00                 |
| Palmer III, Jason Daniel        | 00021333           | Fire Safety Systems Spec      | 4500180_I009_4800            | Fire Life Safety                                 | 1.00                    | 42,625.00                 |
| Palmer, James D                 | 00020398           | Associate Professor           | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 143,773.00                |
| Palmer, Stephen E               | 00018816           | Associate Dean                | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS                           | 1.00                    | 143,441.00                |
| Pangasa, Rakesh K               | 00027097           | Assistant Clinical Professor  | 7500030_A001_1200            | NAU-Yuma Instruction                             | 0.50                    | 46,094.00                 |
| Pangasa, Rakesh K               | 00027097           | Assistant Clinical Professor  | 7500080_A001_2500            | NAU-Yuma Local                                   | 0.50                    | 46,095.00                 |
| Parker, Michelle Geneva         | 00014808           | General Counsel               | 1000010_F001_1500            | Office of General Counsel                        | 1.00                    | 180,000.00                |
| Parkes, Andrew Lawrence         | 00010968           | Lecturer                      | 2320230_D005_2500            | Fcb General Foundation Reimbusement              | 1.00                    | 58,000.00                 |
| Parks, Kent Walter              | 00031510           | End-User Computing Speclst Sr | 6000091_A005_2500            | Classroom Support                                | 1.00                    | 61,200.00                 |
| Parnell, Roderic Alan           | 00020458           | Professor                     | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 108,454.00                |
| Parr, Nancy Arlene              | 00013985           | Costume Shop Manager          | 2150010_A001_1500            | Theater Operations                               | 1.00                    | 42,498.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Parra, Gloria                  | 00026614           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,529.00                 |
| Parra, Maria                   | 00026615           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,518.00                 |
| Parra, Maria Bernardino Molina | 00003809           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Parra, Reyes                   | 00003775           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,521.00                 |
| Parsley, Darci Jean            | 00029223           | Grant and Contract Coordinator | 1900020_B001_2500            | Office of Sponsored Projects       | 1.00                    | 46,900.00                 |
| Parson, Sean Michael           | 00002062           | Associate Professor            | 3120010_A001_1100            | Politics & Intl Affairs            | 1.00                    | 64,987.00                 |
| Parsons, Michelle Anne         | 00002022           | Assistant Professor            | 3010010_A001_1100            | Anthropology                       | 1.00                    | 55,620.00                 |
| Pasch, Bret                    | 00014551           | Assistant Professor            | 2620010_A001_1100            | Biological Science                 | 1.00                    | 63,610.00                 |
| Patience, Jaimee Limmer        | 00031331           | Academic Advisor               | 3760015_D006_1500            | University Advising                | 1.00                    | 35,418.00                 |
| Patin Jr, Thomas Anthony       | 00001637           | Director                       | 2030010_A001_1500            | Art Operations                     | 1.00                    | 118,949.00                |
| Patrick, Jason W               | 00002749           | Library Supervisor             | 3640010_D001_1500            | Cline Library                      | 1.00                    | 41,770.00                 |
| Patterson, Philip E            | 00022710           | Manager                        | 1880090_B002_2500            | Research Greenhouse                | 0.90                    | 49,552.00                 |
| Patterson, Philip E            | 00022710           | Manager                        | 1880090_I009_4800            | Research Greenhouse                | 0.10                    | 5,506.00                  |
| Pavich, Matthew Joseph         | 00031332           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                | 1.00                    | 47,512.00                 |
| Payne, Loree L                 | 00024658           | Head Coach, Wmns Basketball    | 1110570_E002_1500            | Women's Basketball                 | 1.00                    | 145,000.00                |
| Payne, Richard William         | 00003355           | Executive Director             | 5150250_I001_4600            | Residence Life Admin               | 1.00                    | 137,383.00                |
| Peaches, Arrow K               | 00030387           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Peaches, Ivis Daniel           | 00003738           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Pearson, Brianna Lee           | 00025339           | Residence Hall Director        | 5150050_I001_4600            | Taylor                             | 1.00                    | 35,655.00                 |
| Peate, Lyric L                 | 00029021           | Web Designer                   | 6000120_E008_2200            | Information Technology Std Fee     | 1.00                    | 54,105.00                 |
| Peck, April Michelle           | 00022255           | Program Coordinator            | 2050140_A001_2200            | Program In Intensive English       | 1.00                    | 43,268.00                 |
| Pederson, William Bernard      | 00017810           | Principal Lecturer             | 7500030_A001_1200            | NAU-Yuma Instruction               | 1.00                    | 71,632.00                 |
| Penado, F Ernesto              | 00001862           | Professor                      | 2660070_A001_1500            | Mechanical Engineering             | 1.00                    | 125,123.00                |
| Penna, Vicki Benay             | 00001881           | Associate Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations          | 1.00                    | 66,523.00                 |
| Peraza Lizarraga, Ismael       | 00015557           | Program Coordinator, Sr        | 5020010_E004_2400            | Financial Aid Operations           | 1.00                    | 45,500.00                 |
| Pereira, Jose Ricardo Lopes    | 00001661           | Associate Professor            | 2110010_A001_1100            | Music Operations                   | 1.00                    | 64,505.00                 |
| Perlestein, Scott A            | 00026826           | Director                       | 4500060_I009_4800            | Operations & Maintenance           | 1.00                    | 103,020.00                |
| Peretti, Kathleen A            | 00003007           | Administrative Assistant       | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00                    | 32,960.00                 |
| Perez De Olvera, Marcela       | 00003787           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,518.00                 |
| Perkins, Joshua                | 00031587           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi      | 1.00                    | 38,000.00                 |
| Perry, Denielle Marie          | 00020447           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 65,500.00                 |
| Perry, Robert Karl             | 00025595           | Driver Bus/Tram, Lead          | 5160010_F003_2500            | Mountain Campus Transit            | 1.00                    | 32,826.00                 |
| Persinger, Lisa L              | 00002952           | Assistant Professor            | 2510080_A001_1100            | Coe: Educational Psychology        | 1.00                    | 65,764.00                 |
| Pete, Cameo S                  | 00019748           | Administrative Assistant       | 4090010_F003_1500            | Contracting & Purchasing           | 1.00                    | 32,960.00                 |
| Petelin, Patricia S            | 00008981           | Data Input Operator, Senior    | 5700020_F006_2500            | Development Operations             | 1.00                    | 33,000.00                 |
| Peters, April Dawn             | 00028221           | Business Manager, Senior       | 2750015_A001_1100            | Lumberjack Mathematics Center      | 0.24                    | 14,346.00                 |
| Peters, April Dawn             | 00028221           | Business Manager, Senior       | 3840010_D005_1500            | Vice Provost Academic Affairs      | 0.56                    | 33,400.00                 |
| Peters, April Dawn             | 00028221           | Business Manager, Senior       | 3750030_D005_1500            | VP Teach Learn Dsgn Assess         | 0.20                    | 11,770.00                 |
| Petersen, Brian Craig          | 00028102           | Assistant Professor            | 3070010_A001_1100            | Geography Planning & Recrtn        | 1.00                    | 65,234.00                 |
| Peterson, Anthony Phillip      | 00003932           | Painter                        | 4500190_I009_4800            | Paint Shop                         | 1.00                    | 36,036.00                 |
| Peterson, Donald R             | 00003952           | HVAC Controls Mechanic         | 4500090_I009_4800            | Heating, Ventilation & Cooling     | 1.00                    | 42,804.00                 |
| Peterson, Patricia J           | 00002972           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00                    | 101,941.00                |
| Petit, Cassandra               | 00025520           | Assistant Director, HR         | 4200110_F003_2500            | Benefit Administration             | 1.00                    | 78,432.00                 |
| Petruskevich, Derek R          | 00004397           | Director of Annual Giving      | 1110300_I003_4200            | Annual Campaign                    | 1.00                    | 46,000.00                 |
| Petterson, Sadie Jane          | 00014372           | Director                       | 8000010_F002_1500            | University Budget Office           | 1.00                    | 104,997.00                |
| Petry, Tim W                   | 00005543           | Director, ES Functional Suppt  | 5010010_E005_1500            | Enrollment Services                | 1.00                    | 100,252.00                |
| Pflugrad, Aaron                | 00004394           | Assistant Football Coach       | 1110360_E002_1500            | Football                           | 1.00                    | 84,000.00                 |
| Pflugrad, Robin R              | 00004891           | Assistant Football Coach       | 1110360_E002_1500            | Football                           | 1.00                    | 50,000.00                 |
| Phelps, Glenn Alan             | 00002077           | Professor                      | 3120010_A001_1100            | Politics & Intl Affairs            | 1.00                    | 116,788.00                |
| Phillip, Natasha               | 00015867           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Phillips, Allicyn Julianna     | 00031333           | Academic Advisor               | 3760015_D006_1500            | University Advising                | 1.00                    | 35,418.00                 |
| Phillips, Amy Lynn             | 00004473           | Coordinator                    | 5720060_F006_2500            | Alumni Engagement                  | 1.00                    | 55,157.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Phillips, Chris B          | 00024265           | Assistant Director             | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 57,222.00                 |
| Phillips, Kelly Kathleen   | 00002734           | Archivist                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 67,000.00                 |
| Phoenix, Linda Jaye        | 00013259           | Administrative Associate       | 2150010_A001_1500            | Theater Operations                               | 1.00                    | 38,000.00                 |
| Pieper, Suzanne Linda      | 00024390           | Coordinator                    | 3720010_D005_1500            | Curriculum and Assessment                        | 1.00                    | 72,610.00                 |
| Piering, Julie Ann         | 00012956           | Richard A Wood Professorship   | 2130010_A001_1100            | Philosophy-Operations                            | 1.00                    | 79,946.00                 |
| Pierotti, David J          | 00001084           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 100,080.00                |
| Pierson, Ludovic F         | 00026488           | Business Analyst               | 5010010_E005_2500            | Enrollment Services                              | 1.00                    | 58,939.00                 |
| Pifer, Elizabeth M         | 00002621           | Assistant Director             | 5210010_E002_1500            | Disability Resources                             | 1.00                    | 71,436.00                 |
| Pifer, Wes Lamar           | 00004416           | Assoc Men's Basketball Coach   | 1110370_E002_1500            | Men's Basketball                                 | 1.00                    | 66,300.00                 |
| Pinkoski, Shawn Ian        | 00003976           | Heavy Equipment Operator       | 4500110_I009_4800            | Landscaping                                      | 1.00                    | 35,900.00                 |
| Pinto, Kay Sheppard        | 00001586           | Program Coordinator            | 2320010_D006_1500            | Business Administration                          | 1.00                    | 47,910.00                 |
| Pitman, Justin Tyrie       | 00003830           | Custodial Equipment Mechanic   | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 33,155.00                 |
| Pitroff, Maxim Alexandr    | 00023445           | Payroll Specialist, Senior     | 4200020_F003_1500            | Human Resources                                  | 0.50                    | 20,000.00                 |
| Pitroff, Maxim Alexandr    | 00023445           | Payroll Specialist, Senior     | 4200110_F003_2500            | Benefit Administration                           | 0.50                    | 20,000.00                 |
| Pitz, Nancy Lee            | 00005183           | Administrative Director        | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 68,158.00                 |
| Pleasants, Shelly Ann      | 00019005           | Administrative Director        | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS                           | 1.00                    | 62,830.00                 |
| Plese, Erin Lindsey        | 00004697           | Associate Registrar            | 3800010_E006_1500            | Registrars Office                                | 1.00                    | 63,666.00                 |
| Plonsky, Luke Doyle        | 00025088           | Associate Professor            | 2050010_A001_1100            | English Operations                               | 1.00                    | 86,000.00                 |
| Pochyla, Lea Elizabeth     | 00028852           | Executive Assistant            | 6000010_F004_1500            | Information Technology Svcs                      | 0.50                    | 26,488.00                 |
| Pochyla, Lea Elizabeth     | 00028852           | Executive Assistant            | 6040010_I009_4800            | Network & Telecommunications                     | 0.50                    | 26,489.00                 |
| Pohl, Patricia Susan       | 00017998           | Chair                          | 3400015_A001_1500            | Athletic Training Expansion                      | 0.25                    | 36,897.00                 |
| Pohl, Patricia Susan       | 00017998           | Chair                          | 3480010_A001_1500            | Physical Therapy                                 | 0.50                    | 73,794.00                 |
| Pohl, Patricia Susan       | 00017998           | Chair                          | 3480015_A001_1500            | Physical Therapy Expansion                       | 0.25                    | 36,897.00                 |
| Pohs, Kimberly Lynn        | 00029557           | Program Coordinator            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 46,175.00                 |
| Poirier, Matthew Jude      | 00003269           | Legal Counsel                  | 5250120_E001_2200            | ASNAU Initiatives Fee                            | 1.00                    | 55,831.00                 |
| Pokorny, Melissa A         | 00030650           | Coordinator                    | 1110130_I003_4200            | Academic Coordinator                             | 1.00                    | 36,000.00                 |
| Pollack, Dorianne          | 00016300           | Coordinator                    | 5210010_E002_1500            | Disability Resources                             | 1.00                    | 47,072.00                 |
| Pollack, Nathan Jeffrey    | 00003731           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Pollak, Peggy Ellen        | 00001110           | Principal Lecturer             | 2620010_A001_1100            | Biological Science                               | 1.00                    | 73,416.00                 |
| Poloni-Staudinger, Lori    | 00002063           | Chair                          | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 98,397.00                 |
| Polstein, Barbara Ann      | 00022369           | Physician                      | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 123,065.00                |
| Popham, Matthew Aaron      | 00004264           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 47,000.00                 |
| Porter, Ryan               | 00024007           | Assistant Professor            | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 65,656.00                 |
| Posner, Richard G          | 00013352           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 113,568.00                |
| Povlsen IV, Paul Kristian  | 00008833           | Appl Sys Analyst/Programmer Sr | 5700020_F006_2500            | Development Operations                           | 1.00                    | 86,700.00                 |
| Powell, Pamela Jane        | 00003016           | Chair                          | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 106,101.00                |
| Powers, Megan              | 00026549           | Administrative Associate       | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 38,500.00                 |
| Powers, Rhonda L           | 00003583           | Director                       | 5270030_E002_2500            | Multi-Purpose Recreation Fac                     | 1.00                    | 88,230.00                 |
| Prater, Gregory Allen      | 00004708           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 103,670.00                |
| Prather, Courtney Caroline | 00011818           | Assistant Clinical Professor   | 3450010_A001_1100            | Health Sciences Operations                       | 1.00                    | 61,526.00                 |
| Prefontaine, Daniel J      | 00030758           | Research Analyst               | 5360025_E001_2500            | EMSA Analytics & Assessment                      | 1.00                    | 60,000.00                 |
| Press, Randall             | 00004399           | Assistant Athletic Director    | 1110150_I003_4200            | Sports Information                               | 1.00                    | 50,000.00                 |
| Price, Donna Elaine        | 00001905           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 69,371.00                 |
| Price, Iris Marian         | 00004900           | Benefits Specialist, Senior    | 4200020_F003_1500            | Human Resources                                  | 1.00                    | 46,000.00                 |
| Price, June Edwin          | 00025563           | Research Analyst, Associate    | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 49,939.00                 |
| Price, Nicole Denise       | 00018116           | Associate Professor            | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 61,395.00                 |
| Prickett, Franklin Lee     | 00004480           | Director                       | 5700020_F006_2500            | Development Operations                           | 1.00                    | 104,231.00                |
| Prickett, Rachael Nicole   | 00004584           | Coordinator                    | 5810010_C003_2500            | KNAU   | 1.00                    | 39,000.00                 |
| Pringle, Jonathan Marc     | 00002752           | Archivist                      | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 63,040.00                 |
| Propper, Catherine R       | 00001105           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 104,621.00                |
| Propster, Jeffrey Ryan     | 00027590           | Research Specialist            | 2830020_I010_4800            | CO Plateau Stable Isotope Lab                    | 0.50                    | 18,605.00                 |
| Prust, Russell R           | 00017785           | Associate Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction                             | 0.95                    | 91,489.00                 |

| Name                      | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|---------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Pudwill, Jeffrey S        | 00031115           | Learning & Development Trainer | 4200020_F003_1500            | Human Resources                                  | 1.00                    | 56,374.00                 |
| Pugliesi, Karen L         | 00002003           | Dean                           | 3140010_D006_1500            | Social & Behavioral Sciences                     | 1.00                    | 202,910.00                |
| Pyde, Michelle R          | 00018288           | Coordinator                    | 2500030_C001_1100            | Az Master Teacher Program                        | 1.00                    | 52,000.00                 |
| Quackenbush, Cory Richard | 00031545           | Management Analyst             | 3790010_F004_1500            | VPAA Business Analysts                           | 1.00                    | 45,455.00                 |
| Queen, Lina               | 00024774           | Nurse, Senior                  | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 49,500.00                 |
| Quick, Doug L             | 00025200           | Events Coordinator (E)         | 5290010_I010_4700            | Union Operations                                 | 0.50                    | 19,000.00                 |
| Quick, Doug L             | 00025200           | Events Coordinator (E)         | 5290120_E002_2500            | Student Union Network                            | 0.50                    | 19,000.00                 |
| Quimayousie, April D      | 00026616           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,517.00                 |
| Quinonez, Maria Magdalena | 00026599           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Quizar, Jessi             | 00028627           | Assistant Professor            | 3060010_A001_1100            | Ethnic Studies                                   | 1.00                    | 61,000.00                 |
| Raab, Scot                | 00017996           | Associate Professor            | 3400010_A001_1500            | AT Symposiums                                    | 1.00                    | 72,732.00                 |
| Rabe, Cynthia F           | 00003317           | Revenue Cycle Manager          | 5230080_E007_2200            | Wellness Health Ctr Operations                   | 1.00                    | 67,933.00                 |
| Rabe, Nicholas Ian        | 00026447           | Producer                       | 3030300_I010_4700            | Student Media Center                             | 0.50                    | 23,524.00                 |
| Rabe, Nicholas Ian        | 00026447           | Producer                       | 3140080_A001_2500            | S B S Summer                                     | 0.50                    | 23,524.00                 |
| Rackham, Brian James      | 00001761           | Asst Professor of Practice     | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 54,000.00                 |
| Radford, Jeri Kathryn     | 00022585           | Medical Assistant              | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 35,345.00                 |
| Radford, Tanya Elizabeth  | 00003790           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Rajasekaran, Narendiran   | 00029712           | Assistant Professor            | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 67,000.00                 |
| Ralph, Sandra E           | 00027989           | Administrative Associate       | 1880020_B002_1500            | VP Research                                      | 0.44                    | 16,787.00                 |
| Ramirez, Armand E         | 00004315           | Network Operation Ctr Team Ld  | 6040010_I009_4800            | Network & Telecommunications                     | 1.00                    | 107,089.00                |
| Ramirez, Jesus            | 00003716           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Ramirez, Kimberly Anne    | 00005729           | DBA Team Lead                  | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 113,904.00                |
| Ramirez, Robert Anthony   | 00003054           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC  | 1.00                    | 51,500.00                 |
| Ramos, Mary Ann           | 00004692           | Lecturer                       | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 46,495.00                 |
| Ramos, Pamela Ann         | 00001528           | Director, Development          | 2320010_D006_1500            | Business Administration                          | 0.50                    | 47,337.00                 |
| Ramos, Pamela Ann         | 00001528           | Director, Development          | 5700010_F006_2500            | Development                                      | 0.50                    | 45,900.00                 |
| Rande, Wallace Leo        | 00002850           | Associate Professor            | 2370010_A001_1100            | HRM - Academic                                   | 1.00                    | 98,616.00                 |
| Raney, Connie             | 00001763           | Business Manager               | 3030030_A001_1100            | School Of Communication                          | 0.75                    | 34,500.00                 |
| Raney, Connie             | 00001763           | Business Manager               | 3030300_I010_4700            | Student Media Center                             | 0.25                    | 11,500.00                 |
| Rankine, Wilfred L        | 00002784           | Library Specialist             | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 39,597.00                 |
| Ransdell, Lynda B         | 00017612           | Dean                           | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS                           | 1.00                    | 211,150.00                |
| Raper, Denise Lea         | 00016663           | Administrative Assistant       | 2510070_A001_1100            | Coe: Educational Leadership                      | 0.50                    | 15,300.00                 |
| Rathbone, Nicholas L.     | 00030012           | Program Coordinator            | 5220063_E003_2500            | NAU Career Development                           | 1.00                    | 38,500.00                 |
| Ravindran, Suryanarayanan | 00007611           | Associate Professor            | 2340020_A001_1100            | Business Administration                          | 1.00                    | 114,778.00                |
| Raymond, Deborah          | 00001644           | Associate Professor            | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 64,094.00                 |
| Razi, Abolfazl            | 00020408           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 81,439.00                 |
| Read, Bruce               | 00004398           | Assistant Football Coach       | 1110360_E002_1500            | Football   | 1.00                    | 44,800.00                 |
| Reagan, Madeline Lillian  | 00004572           | Administrative Associate       | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 36,000.00                 |
| Rechel, Diane A           | 00029545           | Communications Officer         | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 60,000.00                 |
| Redman, Patricia G        | 00003547           | Program Coordinator, Sr        | 5290010_I010_4700            | Union Operations                                 | 1.00                    | 49,440.00                 |
| Reed, James S             | 00016885           | Principal Lecturer             | 3150010_A001_1100            | Sociology & Social Work                          | 1.00                    | 62,267.00                 |
| Reed, Norma Delia         | 00003719           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Reese, Kathryn P.         | 00031338           | Administrative Assistant       | 3760015_D006_1500            | University Advising                              | 1.00                    | 33,756.00                 |
| Reese, Marilya Veteto     | 00001401           | Professor                      | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 90,715.00                 |
| Reese, Scott S            | 00009302           | Professor                      | 2070010_A001_1100            | History Operations                               | 1.00                    | 89,355.00                 |
| Regan, Justin William     | 00005140           | Radio Announcer/Reporter       | 5810010_C003_2500            | KNAU   | 1.00                    | 40,800.00                 |
| Register, Brian           | 00004502           | Assistant to the President     | 1000110_F001_1500            | Presidents Office                                | 1.00                    | 75,000.00                 |
| Rehn, Paul Douglas        | 00023520           | Coordinator                    | 5270030_E002_2500            | Multi-Purpose Recreation Fac                     | 1.00                    | 42,436.00                 |
| Reiboldt, Alarick Keith   | 00020428           | Lecturer                       | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00                    | 67,932.00                 |
| Reich, Allen Z            | 00002836           | Professor                      | 2370010_A001_1100            | HRM - Academic                                   | 1.00                    | 119,958.00                |
| Reid, Mary                | 00020454           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 102,863.00                |
| Reidelbach, Thomas Brian  | 00030374           | Sports& Rec Fitness Equip Tech | 5270030_E002_2500            | Multi-Purpose Recreation Fac                     | 1.00                    | 44,471.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Reimche, Jason Travis       | 00003822           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,731.00                 |
| Reiprich, Bruce J           | 00001645           | Professor                      | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 88,110.00                 |
| Reisman, Mara E             | 00001242           | Associate Professor            | 2050010_A001_1100            | English Operations                               | 1.00                    | 62,377.00                 |
| Remington, Kegan E          | 00031508           | Classroom Support Team Lead    | 6000091_A005_2500            | Classroom Support                                | 1.00                    | 98,396.00                 |
| Remington, Meghan M         | 00002927           | Assistant To The Dean          | 2510020_D006_1500            | Coe: Dean'S Office                               | 1.00                    | 48,328.00                 |
| Renaud, Hannah Elizabeth    | 00026476           | Coordinator                    | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 55,157.00                 |
| Renner, Karen J             | 00001238           | Assistant Professor            | 2050010_A001_1100            | English Operations                               | 1.00                    | 60,000.00                 |
| Repka, Christopher Paul     | 00008578           | Assistant Clinical Professor   | 3450010_A001_1100            | Health Sciences Operations                       | 1.00                    | 63,869.00                 |
| Reppen, Randi               | 00005909           | Professor                      | 2050010_A001_1100            | English Operations                               | 0.60                    | 54,560.00                 |
| Rexing, Lincoln             | 00030055           | Marketing Specialist, Assoc    | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 45,000.00                 |
| Reyhner, Jon Allan          | 00002984           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 102,144.00                |
| Reynolds, Larry Scott       | 00002623           | Applctns Sysyms Anlyst Team Ld | 5200010_E003_1500            | Student Counseling Center                        | 0.25                    | 22,627.00                 |
| Reynolds, Larry Scott       | 00002623           | Applctns Sysyms Anlyst Team Ld | 5230080_E007_2200            | Wellness Health Ctr Operations                   | 0.75                    | 67,882.00                 |
| Reynolds, Lori Ann          | 00026348           | Assistant Professor            | 3500010_A001_1500            | Occupational Therapist Studies                   | 1.00                    | 107,168.00                |
| Ribic, Catherine Ann        | 00017686           | Director                       | 3900010_E001_1500            | Interntl Student Svcs & Admin                    | 1.00                    | 81,971.00                 |
| Ricardo, Ruben Dario        | 00031313           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 35,418.00                 |
| Rice, Colleen Noble         | 00031296           | Assistant Director             | 3760015_D006_1500            | University Advising                              | 1.00                    | 67,418.00                 |
| Rice, Shannan               | 00010097           | Coordinator, Development       | 5700020_F006_2500            | Development Operations                           | 1.00                    | 44,880.00                 |
| Richards, Timothy A         | 00003067           | Systems Programmer, Senior     | 1800120_I009_4800            | ETC  | 1.00                    | 81,098.00                 |
| Richardson, Andrew          | 00030537           | Professor                      | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 200,000.00                |
| Richardson, Peggy Marie     | 00002603           | Program Coordinator, Sr        | 3810020_A001_1500            | Army Rotc  | 1.00                    | 45,005.00                 |
| Richter, David Michael      | 00024196           | Lecturer                       | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 61,241.00                 |
| Richter, Sara May           | 00030780           | Program Coordinator            | 3050040_C001_2500            | Americorps Cash Match Fund                       | 0.35                    | 13,650.00                 |
| Richter, Sara May           | 00030780           | Program Coordinator            | 3050070_C001_2500            | Sbs Community Connection                         | 0.28                    | 10,920.00                 |
| Richter, Sara May           | 00030780           | Program Coordinator            | 3050080_C001_2500            | CSI NAU Vista Project                            | 0.37                    | 14,430.00                 |
| Rickli, Robin Elise         | 00026971           | Lecturer                       | 3010120_D005_2500            | Anthropology Faculty Dvlpmnt                     | 0.07                    | 3,073.00                  |
| Ridley, Allison R           | 00027828           | Program Coordinator            | 5220180_E002_2500            | Learning Assistance Ctr-Local                    | 1.00                    | 35,557.00                 |
| Riemer, Frances J           | 00002992           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership                      | 1.00                    | 93,496.00                 |
| Riggs, Melissa H            | 00024773           | Coordinator                    | 3770070_A001_2200            | Honors Program Fees                              | 0.34                    | 18,948.00                 |
| Riggs, Melissa H            | 00024773           | Coordinator                    | 3900080_D005_2500            | Global Learning Initiatives                      | 0.33                    | 18,391.00                 |
| Riggs, Melissa H            | 00024773           | Coordinator                    | 5360010_E002_2500            | Enrollment Mgmt Operations                       | 0.33                    | 18,391.00                 |
| Riggs, Nancy Rosalind       | 00020455           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 100,724.00                |
| Rinsema, Rebecca M          | 00025319           | Lecturer                       | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 47,229.00                 |
| Rintala, Breana Juliann     | 00015417           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 48,500.00                 |
| Rippey, Joshua Douglas      | 00006665           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Ristinen, Kurt T            | 00001197           | Materials Manager              | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 49,156.00                 |
| Rivas Padilla, Ashton Leigh | 00024341           | Program Coordinator            | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 44,000.00                 |
| Rivas, Dawn Marie           | 00004980           | Associate Director             | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 87,500.00                 |
| Rivello Jr, George Anthony  | 00031166           | Driver Bus/Tram, Lead          | 2390020_C001_2500            | Road Scholar                                     | 0.75                    | 28,188.00                 |
| Rivera, Rubi D              | 00031334           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 35,418.00                 |
| Rivkin, Jamie J             | 00015305           | Advising Coordinator           | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 51,876.00                 |
| Roazen, Andrew J            | 00002704           | Applications Sysyms Anlyst     | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 60,154.00                 |
| Roberdeau, Corrina May      | 00004580           | Development Chief, KNAU        | 5810010_C003_1500            | KNAU   | 0.50                    | 39,398.00                 |
| Roberdeau, Corrina May      | 00004580           | Development Chief, KNAU        | 5810010_C003_2500            | KNAU   | 0.50                    | 39,398.00                 |
| Roberts, Gary Wayne         | 00018294           | Instructional Spec, Sr         | 2390020_C001_2500            | Road Scholar                                     | 0.75                    | 30,395.00                 |
| Roberts, Kelly Drew         | 00002676           | Executive Director             | 3080010_C001_1500            | Inst For Human Dvlpmnt Pbl Srv                   | 0.75                    | 97,500.00                 |
| Roberts, Kelly Drew         | 00002676           | Executive Director             | 3080020_B001_1500            | Ihd Research                                     | 0.25                    | 32,500.00                 |
| Roberts, Michael R          | 00003012           | Associate Professor            | 2510090_A001_1100            | Coe: Educational Specialties                     | 1.00                    | 76,568.00                 |
| Robertson, Julie M          | 00022207           | Residence Hall Director        | 5150140_I001_4600            | Gabaldon   | 1.00                    | 35,655.00                 |
| Robertson, Kelly K          | 00009431           | Fiscal Operations Manager      | 5700020_F006_2500            | Development Operations                           | 1.00                    | 68,808.00                 |
| Robins, Amber Lee           | 00030499           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00                    | 38,000.00                 |
| Robinson, Jason D           | 00029938           | Senior Web Developer           | 6100030_A005_2500            | ITS/EC Technology - Instruction                  | 1.00                    | 78,831.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Robinson, Marin Sands       | 00001187           | Interim Chair                  | 2640010_A001_1100            | Chemistry And Biochemistry      | 1.00                    | 121,376.00                |
| Robinson, Tyler D           | 00030453           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations  | 1.00                    | 82,500.00                 |
| Robyn, Linda Marie          | 00002143           | Professor                      | 3040010_A001_1100            | Criminal Justice                | 1.00                    | 101,350.00                |
| Rodin, Krista Karen         | 00020312           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies     | 0.56                    | 57,313.00                 |
| Rodin, Krista Karen         | 00020312           | Professor                      | 7100180_A001_2500            | NAU Online Local                | 0.41                    | 42,000.00                 |
| Rodriguez, Beverley Jane    | 00026412           | Mail Services Supervisor       | 4110010_F003_1500            | University Postal Services      | 1.00                    | 37,356.00                 |
| Rodriguez, Henry R          | 00014166           | CommercialKitchen Elec Spec,Sr | 5450080_I002_4700            | Dining Halls /Snack Bar Maint   | 1.00                    | 53,965.00                 |
| Rodriguez, Lizzeth          | 00030939           | Pharmacy Technician, Senior    | 5230015_I008_4700            | Campus Health Pharmacy          | 1.00                    | 38,443.00                 |
| Rodriguez, Malia D          | 00021591           | Laboratory Manager Sr.         | 2640010_A001_1100            | Chemistry And Biochemistry      | 1.00                    | 59,899.00                 |
| Rodriguez, Maria Delfina    | 00002102           | Administrative Associate       | 3130010_A001_1100            | Psychological Sciences          | 1.00                    | 41,472.00                 |
| Rodriguez, Marietta         | 00029233           | Post Award Administrator       | 1900020_B001_2500            | Office of Sponsored Projects    | 1.00                    | 59,000.00                 |
| Roe, Jeanette Lynn          | 00011383           | Multimedia Technical Designer  | 3740010_D005_1500            | E-Learning Center               | 0.31                    | 18,061.00                 |
| Roegner, Megan              | 00015294           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center  | 1.00                    | 40,055.00                 |
| Rogers, Oaklee              | 00025169           | Chair                          | 3500010_A001_1500            | Occupational Therapist Studies  | 1.00                    | 110,092.00                |
| Rogers, Richard A           | 00006157           | Professor                      | 3030030_A001_1100            | School Of Communication         | 1.00                    | 94,175.00                 |
| Rogers, Theresa Ann         | 00031539           | Business Analyst, Lead         | 3790010_F004_1500            | VPA Business Analysts           | 1.00                    | 82,997.00                 |
| Roig, Jaime V               | 00004010           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics   | 1.00                    | 39,650.00                 |
| Rojas, Philip               | 00026617           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 29,170.00                 |
| Romero, Shannon Leigh       | 00022117           | Administrative Assistant       | 1110040_E002_1500            | Assoc Athletic Director         | 1.00                    | 33,094.00                 |
| Rometo, Adonna Marie        | 00025274           | Lecturer                       | 2620010_A001_1100            | Biological Science              | 1.00                    | 50,000.00                 |
| Rosales, Lauren             | 00008587           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 38,000.00                 |
| Rose, Clinton Edward        | 00031097           | Coordinator                    | 5270180_I003_4300            | Outdoor Recreation              | 1.00                    | 40,692.00                 |
| Rose, Ryan Corvus           | 00003921           | Painter                        | 4500190_I009_4800            | Paint Shop                      | 1.00                    | 35,000.00                 |
| Rose, Tyler O               | 00003945           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics   | 1.00                    | 33,000.00                 |
| Rosendale, Steven           | 00001237           | Chair                          | 2050010_A001_1100            | English Operations              | 1.00                    | 130,072.00                |
| Ross, Danielle Kristina     | 00020681           | Assistant Professor            | 2810010_A001_1100            | Center For Sci Tchng And Lrng   | 1.00                    | 62,576.00                 |
| Ross, Karin Patricia        | 00029234           | Post Award Administrator, Sr   | 1900020_B001_2500            | Office of Sponsored Projects    | 1.00                    | 70,000.00                 |
| Ross, Vicki Dea             | 00010967           | Associate Professor            | 2510060_A001_1100            | Coe: Teaching And Learning      | 1.00                    | 75,737.00                 |
| Rossi, Enid Ann             | 00001917           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations              | 0.50                    | 38,117.00                 |
| Rossignol, Charles Finley   | 00004030           | Facility Svcs Project Mgr II   | 4500040_I009_4800            | Planning, Design & Construction | 1.00                    | 80,000.00                 |
| Rost, Priscilla Ann         | 00001880           | Associate Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations       | 1.00                    | 65,918.00                 |
| Rothfork, John Gilbert      | 00004968           | Professor                      | 2050010_A001_1100            | English Operations              | 1.00                    | 85,133.00                 |
| Rousse, Wade Anthony        | 00031431           | Associate Dean                 | 2300010_B002_1500            | AZ Hospitality Research Center  | 0.34                    | 50,000.00                 |
| Rousse, Wade Anthony        | 00031431           | Associate Dean                 | 2340020_A001_1100            | Business Administration         | 0.45                    | 65,250.00                 |
| Rowan, Bridget L            | 00002727           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                   | 1.00                    | 39,332.00                 |
| Rowe, Heidi Elaine          | 00004427           | Accountant, Associate          | 1110020_E002_1500            | Business Office                 | 1.00                    | 35,720.00                 |
| Rubino-Hare, Lori Ann       | 00015150           | Professional Development Coord | 2810010_A001_1100            | Center For Sci Tchng And Lrng   | 0.49                    | 36,311.00                 |
| Rubino-Hare, Lori Ann       | 00015150           | Professional Development Coord | 2810110_C001_2500            | Cstl Pd Outreach & Salaries     | 0.10                    | 6,000.00                  |
| Rubino-Hare, Lori Ann       | 00015150           | Professional Development Coord | 2819000_1002219              | GEOCACHE                        | 0.41                    | 31,405.00                 |
| Rudebusch, George H         | 00009296           | Professor                      | 2130010_A001_1100            | Philosophy-Operations           | 1.00                    | 99,304.00                 |
| Rudy, Barbara E             | 00003660           | Payroll Specialist, Senior     | 4200020_F003_1500            | Human Resources                 | 1.00                    | 41,412.00                 |
| Rugg-Stassen, Betsie Dianne | 00028900           | Admissions Officer, Senior     | 5000020_E005_1500            | Admissions Operations           | 1.00                    | 52,000.00                 |
| Ruiz, Joseph J              | 00030121           | Program Director               | 5220200_E001_2500            | Peer Jacks Mentoring Program    | 1.00                    | 60,000.00                 |
| Ruiz, Megan Marie           | 00002524           | Program Coordinator            | 3600090_D006_2200            | Graduate Events/Awards          | 1.00                    | 38,797.00                 |
| Ruiz, Pablo Martinez        | 00026618           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,527.00                 |
| Rulon, Michael James        | 00001419           | Lecturer                       | 2090020_A001_1500            | Global Languages & Culture Ops  | 1.00                    | 46,147.00                 |
| Runberg Baron, Janelle Leah | 00031553           | Health/Safety Specialist       | 4370010_H007_1500            | Environmental Health & Safety   | 0.52                    | 26,375.00                 |
| Runberg Baron, Janelle Leah | 00031553           | Health/Safety Specialist       | 4370010_H007_2500            | Environmental Health & Safety   | 0.48                    | 23,944.00                 |
| Runge, Peter John           | 00002731           | Head Of Spec Collect & Archive | 3640010_D001_1500            | Cline Library                   | 1.00                    | 78,052.00                 |
| Ruppert, Mark P             | 00016293           | Chief Audit Executive          | 4250010_F001_1500            | Internal Audit                  | 1.00                    | 135,000.00                |
| Rushall, Amy Diekelman      | 00004709           | Principal Lecturer             | 2750010_A001_1100            | Mathematics & Statistics Ops    | 1.00                    | 68,342.00                 |
| Rushall, Jeff L             | 00001362           | Principal Lecturer             | 2750010_A001_1100            | Mathematics & Statistics Ops    | 1.00                    | 68,356.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|--|------------------|---------------------------|
|                                |                    |                                |                              |  | FTE              |                           |
| Russell, Betty Ashley          | 00029018           | Desktop Support Team Lead      | 6000010_F004_1500            | Information Technology Svcs                      | 1.00             | 88,296.00                 |
| Russell, David N               | 00018278           | Network & Telecommun Mgr       | 6040010_I009_4800            | Network & Telecommunications                     | 1.00             | 116,461.00                |
| Russell, Jennifer J            | 00006792           | Senior Lecturer                | 2110010_A001_1100            | Music Operations                                 | 1.00             | 50,557.00                 |
| Russell, Kristy May            | 00021139           | Advising Coordinator           | 3760012_E005_1500            | CCC2NAU  | 1.00             | 47,081.00                 |
| Russell, Lance Myers           | 00004061           | Materials Handler, Lead        | 4090110_I009_4800            | Campus Supply                                    | 1.00             | 31,000.00                 |
| Russell, Laura Marie           | 00001911           | Administrative Assistant       | 3460010_A001_1100            | Nursing Operations                               | 1.00             | 32,100.00                 |
| Russell, Melissa Ann           | 00003644           | Accountant                     | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00             | 38,186.00                 |
| Russell, Vergina Dee           | 00026598           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 25,056.00                 |
| Russell-Kelly, Deborah Lee     | 00004065           | Manager                        | 4090110_I009_4800            | Campus Supply                                    | 1.00             | 55,800.00                 |
| Russo, Brendan J               | 00020462           | Assistant Professor            | 2660030_A001_1500            | Civil & Env Engineering                          | 1.00             | 75,434.00                 |
| Rust, Dylan P                  | 00024179           | Director                       | 3900015_E002_2500            | Intl House & Pavilion                            | 1.00             | 84,272.00                 |
| Ruhe, Donelle R                | 00001231           | Professor                      | 2050010_A001_1100            | English Operations                               | 1.00             | 103,615.00                |
| Ryan, Caitlin K                | 00002770           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                                    | 1.00             | 39,332.00                 |
| Ryan, Julie A                  | 00003308           | Executive Director             | 5230080_E007_2200            | Wellness Health Ctr Operations                   | 1.00             | 149,350.00                |
| Ryan, Sean Michael             | 00015840           | Professional Development Coord | 2810010_A001_1100            | Center For Sci Tchng And Lrng                    | 0.40             | 25,400.00                 |
| Sabath, Michael John           | 00015927           | Asc VP & Cmps Exec Ofcr NAYuma | 7500010_D006_1200            | NAU-Yuma Administration                          | 1.00             | 134,640.00                |
| Sabo, Samantha                 | 00030773           | Associate Professor            | 3450007_B002_1500            | HPE Reaserch                                     | 0.70             | 61,600.00                 |
| Sabo, Samantha                 | 00030773           | Associate Professor            | 3450010_A001_1100            | Health Sciences Operations                       | 0.30             | 26,400.00                 |
| Sager, Kenneth Thomas          | 00028831           | Info Security Analyst, Sr.     | 6000010_F004_2500            | Information Technology Svcs                      | 1.00             | 80,618.00                 |
| Sahl, Jason William            | 00025459           | Assistant Professor            | 2620010_A001_1100            | Biological Science                               | 1.00             | 91,694.00                 |
| Salanga, Matthew Charles       | 00030532           | Assistant Professor            | 2620010_A001_1100            | Biological Science                               | 1.00             | 64,500.00                 |
| Sallee, Nicole Elizabeth       | 00030422           | Coordinator                    | 5360017_E001_1500            | Student Solution Center                          | 1.00             | 47,000.00                 |
| Salmon, Shelly Anna            | 00004700           | Nurse, Senior                  | 5230010_I008_4700            | Health Center Operations                         | 1.00             | 46,063.00                 |
| Salt, Monty                    | 00009523           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 26,259.00                 |
| Saltonstall, Margot Sue Nason  | 00030740           | Associate Vice President       | 5360025_E001_2500            | EMSA Analytics & Assessment                      | 1.00             | 120,000.00                |
| Salvatore, Mark Robert         | 00028884           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations                   | 1.00             | 82,500.00                 |
| Sample, James Clifford         | 00020456           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00             | 100,079.00                |
| Samuel, Cynthia Lynn           | 00003062           | Manager, Financial Services    | 1800120_I009_4800            | ETC  | 1.00             | 82,766.00                 |
| Samuels, Curtis                | 00026633           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00             | 25,056.00                 |
| Sanchez Meador, Andrew Joel    | 00024108           | Associate Professor            | 2710010_A001_1500            | Forestry Operations                              | 1.00             | 70,526.00                 |
| Sanchez Rodriguez, Stephanie J | 00025602           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit                          | 0.73             | 21,043.00                 |
| Sanchez, Jason Andrew          | 00004882           | Ast Men's Basketball Coach (E) | 1110370_I003_4200            | Men's Basketball                                 | 1.00             | 50,000.00                 |
| Sanchez, Kelly Gabrielle       | 00004878           | Office Supervisor              | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00             | 39,497.00                 |
| Sanderlin, Jeremy              | 00028797           | Associate Director             | 6000010_F004_1500            | Information Technology Svcs                      | 1.00             | 118,297.00                |
| Sanders, Brian Edwin           | 00004583           | Program Operations Director    | 5810010_C003_1500            | KNAU   | 0.58             | 35,549.00                 |
| Sanders, Brian Edwin           | 00004583           | Program Operations Director    | 5810010_C003_2500            | KNAU   | 0.42             | 25,386.00                 |
| Sanders, Mark H                | 00030478           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi                    | 1.00             | 40,000.00                 |
| Sanderson, Priscilla R         | 00019687           | Associate Professor            | 3450010_A001_1100            | Health Sciences Operations                       | 1.00             | 79,003.00                 |
| Sandigo, Alma Montemayor       | 00003103           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction                             | 1.00             | 61,343.00                 |
| Sandner, Aaron John            | 00020369           | Piano Technician               | 2110100_A001_1100            | Music Operations                                 | 0.75             | 38,250.00                 |
| Sandner, Aaron John            | 00020369           | Piano Technician               | 2110150_A001_2200            | Music Lesson Fees                                | 0.25             | 12,750.00                 |
| Sandoval, Albert R             | 00028792           | Director, Information Tech     | 6000010_F004_1500            | Information Technology Svcs                      | 1.00             | 96,030.00                 |
| Sandoval, Jimmy M              | 00004058           | Materials Handler, Lead        | 4090110_I009_4800            | Campus Supply                                    | 1.00             | 31,000.00                 |
| Sanford Jr, Robert L           | 00020489           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00             | 107,619.00                |
| Sankey, Temuulen Tsagaan       | 00029210           | Associate Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00             | 94,708.00                 |
| Santorelli, Frank J            | 00001903           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00             | 64,175.00                 |
| Sargent, Jessica Erin          | 00025495           | Lecturer                       | 2050140_A001_2200            | Program In Intensive English                     | 1.00             | 41,334.00                 |
| Sarn, Nicola W                 | 00012692           | Program Coordinator, Sr        | 2110260_I010_4700            | Curry Music Camp                                 | 0.50             | 24,000.00                 |
| Sarn, Nicola W                 | 00012692           | Program Coordinator, Sr        | 2110270_I010_4700            | Nau Community Music & Dance Academy              | 0.50             | 24,000.00                 |
| Sather, Erik Christian         | 00021999           | Executive Producer, NAU TV     | 5820010_C001_1500            | TV Services Admin                                | 1.00             | 51,786.00                 |
| Sather, Marie Roberta          | 00031308           | Program Coordinator, Sr        | 3760015_D006_1500            | University Advising                              | 1.00             | 50,803.00                 |
| Saulpaugh, Janine Marie        | 00011876           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 0.50             | 37,804.00                 |

| Name                          | Position<br>Number | Title                           | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|---------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Saunders, Jennifer Inghram    | 00015541           | Administrative Assistant        | 2110010_A001_1100            | Music Operations                | 1.00                    | 34,105.00                 |
| Saunders, Lynette             | 00030155           | Academic Advisor                | 3760051_E003_2500            | Extended Campuses Advising      | 1.00                    | 37,114.00                 |
| Saunders, Robert Allen        | 00018145           | Associate Professor             | 2110010_A001_1100            | Music Operations                | 1.00                    | 61,449.00                 |
| Saurer, Maria L               | 00024544           | Accountant, Senior              | 5470005_E001_2500            | EMSA Financial Services         | 1.00                    | 50,000.00                 |
| Savage, Kathryn S             | 00016005           | Professor                       | 2340020_A001_1100            | Business Administration         | 1.00                    | 154,757.00                |
| Savery, Janet N               | 00002886           | Administrative Associate        | 2510010_D006_1500            | Coe: Associate Dean             | 1.00                    | 48,653.00                 |
| Savitch, Skyla Lee            | 00031576           | Program Coordinator             | 5220063_E003_1500            | NAU Career Development          | 1.00                    | 38,500.00                 |
| Savolainen, Hannalisa Kaarina | 00003268           | Coordinator, Senior             | 3900010_E002_2500            | Internati Student Svcs & Admin  | 1.00                    | 60,310.00                 |
| Sawyer, Jill A                | 00026189           | Health Educator                 | 5230060_E002_2500            | Health Promotion                | 1.00                    | 39,000.00                 |
| Sawyer, June Louise           | 00005863           | Program Coordinator, Sr         | 3800010_E006_1500            | Registrars Office               | 1.00                    | 46,356.00                 |
| Scambler, Terrel Glenn        | 00004090           | Production Control Supervisor   | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 68,360.00                 |
| Scarnati Jr, Blase S          | 00026857           | Professor                       | 2110010_A001_1100            | Music Operations                | 1.00                    | 82,687.00                 |
| Scarnati, Rebecca Ann Kemper  | 00001651           | Professor                       | 2110010_A001_1100            | Music Operations                | 1.00                    | 87,374.00                 |
| Schaeffer, Steven R           | 00003169           | Assoc Professor of Practice     | 2030010_A001_1500            | Art Operations                  | 1.00                    | 53,622.00                 |
| Schairer, Karen Earline       | 00001426           | Associate Professor             | 2090020_A001_1500            | Global Languages & Culture Ops  | 1.00                    | 71,647.00                 |
| Schaumburg-Fitch, Petra       | 00025730           | Assistant Director, Development | 5700010_F006_2500            | Development                     | 1.00                    | 65,000.00                 |
| Schehr, Robert                | 00002142           | Professor                       | 3040010_A001_1100            | Criminal Justice                | 1.00                    | 109,861.00                |
| Schenck, Renee Young          | 00003657           | Business Analyst, Senior        | 4200020_F003_1500            | Human Resources                 | 1.00                    | 73,920.00                 |
| Scherer-Reutimann, Antoinette | 00031292           | Graphic Designer, Senior        | 5740010_F001_1500            | Interdepartmental Marketing     | 1.00                    | 52,281.00                 |
| Scherpereel, Christopher M    | 00001598           | Professor                       | 2340020_A001_1100            | Business Administration         | 1.00                    | 125,734.00                |
| Schiefer, Erik Karl           | 00002285           | Associate Professor             | 3070010_A001_1100            | Geography Planning & Recrtn     | 1.00                    | 66,834.00                 |
| Schierl, Anthony P            | 00003933           | Groundskeeper, Lead             | 4500110_I009_4800            | Landscape                       | 1.00                    | 26,520.00                 |
| Schilling, James              | 00028626           | Associate Clinical Professor    | 3400015_A001_1500            | Athletic Training Expansion     | 1.00                    | 71,000.00                 |
| Schipper, Janine              | 00011367           | Professor                       | 3150010_A001_1100            | Sociology & Social Work         | 1.00                    | 88,185.00                 |
| Schlittenhart, Emily Ann      | 00030420           | Associate Director              | 5360017_E001_1500            | Student Solution Center         | 1.00                    | 63,000.00                 |
| Schlittenhart, James Daniel   | 00002004           | Fiscal Operations Manager       | 3140010_D006_1500            | Social & Behavioral Sciences    | 1.00                    | 62,000.00                 |
| Schmand, Kathleen Linda       | 00002707           | Director, Development & Comm    | 3640010_D001_1500            | Cline Library                   | 1.00                    | 91,496.00                 |
| Schmidt, Amanda Michelle      | 00026492           | Director, Development           | 5700010_F006_1500            | Development                     | 0.37                    | 31,820.00                 |
| Schmidt, Amanda Michelle      | 00026492           | Director, Development           | 5700010_F006_2500            | Development                     | 0.63                    | 54,180.00                 |
| Schmidt, Brian E              | 00025521           | Employee Relations Consultant   | 4200020_F003_1500            | Human Resources                 | 1.00                    | 69,525.00                 |
| Schneider, Gregg T            | 00029558           | Coordinator                     | 5220062_E003_2500            | SLC Academic Mentoring          | 1.00                    | 47,200.00                 |
| Schrader, Cheryl Annette      | 00003367           | Administrative Assistant        | 5150250_I001_4600            | Residence Life Admin            | 1.00                    | 33,094.00                 |
| Schrader, Timothy Scott       | 00016954           | Accountant                      | 3900090_A001_2200            | Education Abroad                | 0.40                    | 18,000.00                 |
| Schrader, Timothy Scott       | 00016954           | Accountant                      | 3900100_A001_2200            | China Initiatives               | 0.60                    | 27,000.00                 |
| Schram, Meghan                | 00018911           | Administrative Associate        | 2020010_D005_1500            | Arts And Letter Operations      | 1.00                    | 38,000.00                 |
| Schultz, David Robert         | 00017275           | Vice President                  | 1880020_B002_1500            | VP Research                     | 1.00                    | 235,000.00                |
| Schutten, Julie A             | 00001771           | Associate Professor             | 3030030_A001_1100            | School Of Communication         | 1.00                    | 64,797.00                 |
| Schuur, Edward Arthur George  | 00001097           | Professor                       | 2620007_B002_1500            | BIO Research                    | 0.80                    | 112,201.00                |
| Schuur, Edward Arthur George  | 00001097           | Professor                       | 2620010_A001_1100            | Biological Science              | 0.20                    | 28,050.00                 |
| Schwalbach, Joshua Perry      | 00030500           | Student Service Coordinator     | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 41,121.00                 |
| Schwandt, Jacquelyn Joy       | 00003165           | Associate Professor             | 2110010_A001_1100            | Music Operations                | 1.00                    | 63,685.00                 |
| Schwanenberger, Michael       | 00002935           | Chair                           | 2510070_A001_1100            | Coe: Educational Leadership     | 1.00                    | 98,412.00                 |
| Schwartz, Anna L              | 00001899           | Professor                       | 3460010_A001_1100            | Nursing Operations              | 0.75                    | 72,961.00                 |
| Schwartz, Egbert              | 00011804           | Professor                       | 2620010_A001_1100            | Biological Science              | 1.00                    | 98,316.00                 |
| Schwartz, Timothy Dale        | 00007935           | Lecturer                        | 3030030_A001_1100            | School Of Communication         | 1.00                    | 48,500.00                 |
| Schwickerath, Shawn Micheale  | 00028827           | End-User Computing Spec, Intmd  | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 49,156.00                 |
| Scott, Anne Marie             | 00001255           | Professor                       | 2050010_A001_1100            | English Operations              | 1.00                    | 93,054.00                 |
| Scott, Cindy Lynn             | 00031533           | Associate Clinical Professor    | 3300020_A001_1500            | Instructional Support           | 1.00                    | 67,705.00                 |
| Scott, Eric Daniel            | 00022505           | Lecturer                        | 2050140_A001_2200            | Program In Intensive English    | 1.00                    | 42,000.00                 |
| Scott, Frank Edward           | 00001650           | Professor                       | 2110010_A001_1100            | Music Operations                | 1.00                    | 97,242.00                 |
| Scott, Louise Hohmeyer        | 00016006           | Professor                       | 2110010_A001_1100            | Music Operations                | 1.00                    | 91,814.00                 |
| Sealandier, Karen A           | 00002964           | Professor                       | 2510090_A001_1100            | Coe: Educational Specialties    | 1.00                    | 101,260.00                |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| See, Andrew L               | 00002762           | Head of User Services          | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 74,561.00                 |
| See, Nathaniel Arthur       | 00031521           | End-User Computing Spec, Intmd | 6000091_A005_2500            | Classroom Support                                | 1.00                    | 50,631.00                 |
| Sekayumptewa, Erica         | 00025587           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit                          | 0.73                    | 21,500.00                 |
| Sellers, Jennifer A         | 00025799           | Business Analyst Sr            | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 76,766.00                 |
| Sells, Matthew Charles      | 00007443           | Network Systems Engineer, Sr   | 6040010_I009_4800            | Network & Telecommunications                     | 1.00                    | 85,313.00                 |
| Senese, Guy B               | 00002991           | Professor                      | 2510070_A001_1100            | Coe: Educational Leadership                      | 0.50                    | 49,900.00                 |
| Sequaptewa, Andrea June     | 00003152           | Assistant Director             | 5220080_D005_1500            | Academic Retention                               | 1.00                    | 53,632.00                 |
| Serenbetz, Nancy C          | 00024051           | Development Officer            | 2510020_D006_1500            | Coe: Dean'S Office                               | 0.25                    | 24,348.00                 |
| Serenbetz, Nancy C          | 00024051           | Development Officer            | 5700010_F006_2500            | Development                                      | 0.75                    | 73,043.00                 |
| Serpas, Daniel Roberto      | 00001411           | Senior Lecturer                | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 50,418.00                 |
| Servis, Dena Kaye           | 00013878           | Planning & Analysis Principal  | 8000010_F002_1500            | University Budget Office                         | 1.00                    | 79,583.00                 |
| Settle, Melissa Ann         | 00016184           | Senior Lecturer                | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 54,168.00                 |
| Severinghaus, Robert        | 00029525           | Lecturer                       | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 67,000.00                 |
| Sevigny, Melissa Lynn       | 00011978           | Radio Announcer/Reporter       | 5810010_C003_2500            | KNAU   | 1.00                    | 40,973.00                 |
| Shaeffer, James E           | 00029026           | App Systems Analyst, Senior    | 6000120_E008_2200            | Information Technology Std Fee                   | 1.00                    | 76,568.00                 |
| Shafer, Michael W           | 00025156           | Assistant Professor            | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 88,490.00                 |
| Shaibi, Stefany Dianne      | 00023953           | Assistant Clinical Professor   | 3480015_A001_1500            | Physical Therapy Expansion                       | 1.00                    | 61,800.00                 |
| Shanholtzer, Patricia Grace | 00002760           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                                    | 1.00                    | 42,910.00                 |
| Shannon, Randall S          | 00031294           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                              | 1.00                    | 46,834.00                 |
| Sharber, John P             | 00020404           | Laboratory Manager             | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 0.50                    | 27,860.00                 |
| Sharp, Robyn Rochelle       | 00024908           | Sr Associate Athletic Director | 1110080_E002_1500            | Sr Assoc Athletic Director/SWA                   | 1.00                    | 92,700.00                 |
| Shay, Roland Lewis          | 00025557           | Program Coordinator            | 2750015_A001_1100            | Lumberjack Mathematics Center                    | 1.00                    | 39,250.00                 |
| Shea, Hayley Patricia       | 00004243           | Police Radio Dispatcher        | 4410010_F003_1500            | University Police Department                     | 1.00                    | 36,897.00                 |
| Sheaya, Benjamin P          | 00003724           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,888.00                 |
| Sheeley, Tom F              | 00004710           | Principal Lecturer             | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 66,147.00                 |
| Shelley, Erin K             | 00031744           | Faculty Support Manager        | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00                    | 67,220.00                 |
| Shepardson, Britton Leif    | 00025443           | Senior Lecturer                | 3010010_A001_1100            | Anthropology                                     | 1.00                    | 55,875.00                 |
| Sherwood, Bryan Leroy       | 00028833           | End-User Computing Speclst Sr  | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00                    | 63,036.00                 |
| Shiffer, Kristine Renee     | 00004271           | Police Officer                 | 4410010_F003_1500            | University Police Department                     | 1.00                    | 55,282.00                 |
| Shill, Stephen Phillips     | 00028345           | Program Coordinator            | 4030070_F002_2500            | Student And Dept Acctng                          | 1.00                    | 36,720.00                 |
| Shin, Chong H               | 00003747           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Shoots, Shannon Nichole     | 00030598           | Associate Director             | 1000105_F001_2500            | University Special Events                        | 1.00                    | 72,000.00                 |
| Short, Calvin Brant         | 00001736           | Director                       | 3030030_A001_1100            | School Of Communication                          | 1.00                    | 134,009.00                |
| Shows, Lisa Marie           | 00022584           | Counselor                      | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 53,581.00                 |
| Shumway, Kevin Sean         | 00025829           | Lecturer                       | 7600110_A001_2500            | PLD Instruction                                  | 1.00                    | 69,601.00                 |
| Shuster, Stephen Milbourn   | 00001072           | Professor                      | 2620010_A001_1100            | Biological Science                               | 1.00                    | 105,270.00                |
| Sieben, Nandor              | 00009320           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 88,698.00                 |
| Siler, Suzanne Lea          | 00018819           | Program Director               | 2370030_D006_1500            | Hotel & Rest Exec Dir                            | 1.00                    | 70,219.00                 |
| Silva-Thomas, Arci W        | 00003058           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC  | 1.00                    | 54,500.00                 |
| Simon, Donna Marie          | 00027287           | Assistant Clinical Professor   | 7600110_A001_2500            | PLD Instruction                                  | 1.00                    | 100,992.00                |
| Simon, Marsha A             | 00014490           | Manager                        | 3030300_I010_4700            | Student Media Center                             | 1.00                    | 47,614.00                 |
| Simonton, Louis St.James    | 00003903           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants                            | 1.00                    | 41,290.00                 |
| Simpson, Kristina Brianne   | 00028644           | Student Service Coordinator    | 5360015_E001_1500            | One Stop Shop Call Center                        | 1.00                    | 38,000.00                 |
| Sims, Jesse Ray             | 00026677           | Admissions Officer             | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 38,000.00                 |
| Sims, Liane Elise           | 00003139           | Coordinator                    | 3670020_D007_1500            | Faculty Development                              | 1.00                    | 59,725.00                 |
| Singer, Andrew Lee          | 00003964           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics                    | 1.00                    | 37,333.00                 |
| Sires, Christopher B        | 00013407           | Carpentry Supervisor           | 4500140_I009_4800            | Carpentry Shop                                   | 1.00                    | 59,823.00                 |
| Sisk, Thomas                | 00020482           | Olajos-Goslow Chair            | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 116,848.00                |
| Skala, Naoko Ishizuka       | 00006484           | Asst Professor of Practice     | 2150010_A001_1500            | Theater Operations                               | 1.00                    | 46,000.00                 |
| Skeen, Richard Earl         | 00002119           | Professor                      | 3150010_A001_1100            | Sociology & Social Work                          | 1.00                    | 103,466.00                |
| Skelton, Michael S          | 00017989           | Associate Clinical Professor   | 3410010_A001_1100            | Comm Sciences & Disorders Ops                    | 0.75                    | 68,103.00                 |
| Skelton, Michael S          | 00017989           | Associate Clinical Professor   | 3410060_A001_2500            | Comm Sciences & Disorders Sum OA                 | 0.25                    | 22,701.00                 |

| Name                        | Position<br>Number | Title                           | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|---------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Skinner, Lisa A             | 00020929           | Senior Lecturer                 | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 60,945.00                 |
| Slayton, Singne LouAnn      | 00030821           | Business Manager                | 2660030_A001_1500            | Civil & Env Engineering            | 1.00                    | 45,700.00                 |
| Slebodnick, James Frederick | 00006093           | Senior Database Administrator   | 6000010_F004_1500            | Information Technology Svcs        | 1.00                    | 106,163.00                |
| Smaglik, Edward J           | 00020432           | Professor                       | 2660030_A001_1500            | Civil & Env Engineering            | 1.00                    | 107,810.00                |
| Small, Douglas Edward       | 00030469           | Director                        | 1200040_F003_1500            | Educational Partnerships           | 1.00                    | 102,771.00                |
| Smiley IV, Francis E        | 00002025           | Professor                       | 3010010_A001_1100            | Anthropology                       | 1.00                    | 99,090.00                 |
| Smiley, Susan Gregg         | 00030530           | Senior Lecturer                 | 7100180_A001_2500            | NAU Online Local                   | 1.00                    | 50,986.00                 |
| Smith, Aaron Dennis         | 00026274           | Assistant Professor             | 2620010_A001_1100            | Biological Science                 | 1.00                    | 62,603.00                 |
| Smith, Amy Nicole           | 00014975           | Assistant Clinical Professor    | 3420010_A001_1100            | Dental Hygiene Operations          | 1.00                    | 51,500.00                 |
| Smith, Edward J             | 00031522           | App Systems Analyst, Senior     | 6000030_A005_2500            | ITS Instruction                    | 1.00                    | 96,309.00                 |
| Smith, Jaime Anna Mae       | 00005844           | Director                        | 4030070_F002_2500            | Student And Dept Acctng            | 1.00                    | 82,416.00                 |
| Smith, Kelli J              | 00004252           | Director                        | 4410010_F003_1500            | University Police Department       | 1.00                    | 140,000.00                |
| Smith, Kristen Marie        | 00012694           | Program Coordinator             | 5020010_E004_2400            | Financial Aid Operations           | 1.00                    | 36,557.00                 |
| Smith, Makenzy C            | 00024763           | Program Coordinator             | 5020010_E004_1500            | Financial Aid Operations           | 1.00                    | 36,557.00                 |
| Smith, Michael D            | 00023394           | Director, Track&Field/CrossCtry | 1110390_E002_1500            | Men's Track & Field                | 0.41                    | 39,667.00                 |
| Smith, Michael D            | 00023394           | Director, Track&Field/CrossCtry | 1110560_E002_1500            | Women's Track and Field            | 0.59                    | 57,083.00                 |
| Smith, Michael Elliot       | 00023906           | Assistant Professor             | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 65,656.00                 |
| Smith, Michael Jason        | 00027407           | Lecturer                        | 7600110_A001_2500            | PLD Instruction                    | 1.00                    | 63,013.00                 |
| Smith, Neal Gary            | 00020207           | Asst Professor of Practice      | 2340020_A001_1100            | Business Administration            | 1.00                    | 85,000.00                 |
| Smith, Patrick G            | 00025586           | Driver, Bus/Tram                | 5160010_F003_2500            | Mountain Campus Transit            | 0.73                    | 21,043.00                 |
| Smith, Sandra Lynn          | 00007428           | Director                        | 5230010_I008_4700            | Health Center Operations           | 0.84                    | 147,743.00                |
| Smith, Stephanie            | 00026382           | Administrative Specialist, Sr.  | 5150250_I001_4600            | Residence Life Admin               | 1.00                    | 25,056.00                 |
| Smith, Stephanie J          | 00004474           | Director                        | 5720060_F006_2500            | Alumni Engagement                  | 1.00                    | 108,150.00                |
| Smith, Timothy Alan         | 00001672           | Professor                       | 2110010_A001_1100            | Music Operations                   | 1.00                    | 89,593.00                 |
| Smith, Zachary A            | 00002075           | Regents' Professor              | 3120010_A001_1100            | Politics & Intl Affairs            | 1.00                    | 130,367.00                |
| Smithley, Zachary Alan      | 00029199           | Fund Manager                    | 1900020_B001_2500            | Office of Sponsored Projects       | 1.00                    | 46,900.00                 |
| Snow, Jason Thomas          | 00025588           | Driver, Bus/Tram                | 5160010_F003_2500            | Mountain Campus Transit            | 0.73                    | 21,043.00                 |
| Solin, Ruth Ellen           | 00001688           | Administrative Associate        | 2110010_A001_1100            | Music Operations                   | 1.00                    | 40,243.00                 |
| Solomon, Mary S             | 00031335           | Academic Advisor, Senior        | 3760015_D006_1500            | University Advising                | 1.00                    | 42,462.00                 |
| Solop, Frederic I           | 00002065           | Professor                       | 3120010_A001_1100            | Politics & Intl Affairs            | 1.00                    | 110,047.00                |
| Sommerness, Martin David    | 00001752           | Professor                       | 3030030_A001_1100            | School Of Communication            | 1.00                    | 113,705.00                |
| Sonderegger, Derek Lee      | 00001368           | Associate Professor             | 2750010_A001_1100            | Mathematics & Statistics Ops       | 1.00                    | 73,324.00                 |
| Sonuga, Oluwatosin A        | 00003799           | Custodian                       | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,056.00                 |
| Sorensen, Margery Kay       | 00027596           | Management Analyst              | 3720010_D005_1500            | Curriculum and Assessment          | 1.00                    | 49,042.00                 |
| Sorenson, Paul W            | 00004257           | Police Sergeant                 | 4410010_F003_1500            | University Police Department       | 1.00                    | 75,850.00                 |
| Sosa, Anna Virginia Vogel   | 00019095           | Associate Professor             | 3410010_A001_1100            | Comm Sciences & Disorders Ops      | 1.00                    | 79,480.00                 |
| Soto, Dulce Rosario         | 00021099           | Coordinator                     | 5220020_E001_1500            | Office of Inclusion                | 1.00                    | 48,000.00                 |
| Souers, Jerome              | 00004392           | Head Football Coach             | 1110360_E002_1500            | Football                           | 1.00                    | 185,000.00                |
| Spear, Joshua David         | 00013202           | Facility Svcs Project Mgr, Sr   | 4500040_I009_4800            | Planning, Design & Construction    | 1.00                    | 85,225.00                 |
| Speer, Christina Lynn       | 00029800           | Coordinator                     | 5220063_E003_1500            | NAU Career Development             | 1.00                    | 49,300.00                 |
| Speer, Donald Wayne         | 00031523           | End-User Computing Spec, Intmd  | 6000091_A005_2500            | Classroom Support                  | 1.00                    | 49,156.00                 |
| Speer, George Van Cleve     | 00015449           | Associate Professor             | 2080010_A001_1100            | Comparative Culture Studies        | 1.00                    | 89,443.00                 |
| Speirs, Mary Catherine Snow | 00004341           | Associate Director, HR          | 4200020_F003_1500            | Human Resources                    | 1.00                    | 86,600.00                 |
| Spence, Lynn A              | 00031325           | Advising Coordinator            | 3760015_D006_1500            | University Advising                | 1.00                    | 49,490.00                 |
| Spencer, Doris J            | 00026621           | Custodian                       | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Spencer, Jeremy S.          | 00025334           | Lecturer                        | 7500030_A001_1200            | NAU-Yuma Instruction               | 0.40                    | 23,691.00                 |
| Spencer, Jeremy S.          | 00025334           | Lecturer                        | 7500080_A001_2500            | NAU-Yuma Local                     | 0.60                    | 35,536.00                 |
| Spining, Julia Elizabeth    | 00002634           | Director                        | 8010020_F003_1500            | Institutional Research & Analysis  | 1.00                    | 99,603.00                 |
| Spivey, Gay Ann             | 00030824           | Administrative Associate        | 2660020_D005_2500            | Engineering Admin Support          | 0.03                    | 1,063.00                  |
| Spivey, Gay Ann             | 00030824           | Administrative Associate        | 2660030_A001_1500            | Civil & Env Engineering            | 0.97                    | 34,218.00                 |
| Spreadbury, Hope            | 00012849           | Administrative Assistant        | 3420010_A001_1100            | Dental Hygiene Operations          | 1.00                    | 34,500.00                 |
| Springer, Abraham E         | 00020616           | Professor                       | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 99,572.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|----------------------------------|-------------------------|---------------------------|
| St Laurent, Roy T           | 00001371           | Professor                      | 2750010_A001_1100            | Mathematics & Statistics Ops     | 1.00                    | 97,639.00                 |
| St Laurent, Roy T           | 00001371           | Professor                      | 3950030_A001_1500            | Reserve For Instruction          | 0.00                    | 15,849.00                 |
| Stahl, Tyler B              | 00026413           | Coordinator                    | 5000020_E005_1500            | Admissions Operations            | 1.00                    | 45,701.00                 |
| Stalcup, Erin Michele       | 00025530           | Senior Lecturer                | 2050010_A001_1100            | English Operations               | 1.00                    | 49,792.00                 |
| Staley, Karen J             | 00018963           | Director, Development          | 2320140_A001_2200            | FCB Special Program Fee          | 0.15                    | 13,500.00                 |
| Staley, Karen J             | 00018963           | Director, Development          | 2380030_A001_2200            | HRM Progam Fee                   | 0.52                    | 46,503.00                 |
| Staley, Karen J             | 00018963           | Director, Development          | 5700010_F006_2500            | Development                      | 0.33                    | 30,001.00                 |
| Stalker, Andrea L           | 00031490           | Director, Information Tech     | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 134,714.00                |
| Stallings, Stephanie Noel   | 00021689           | Asst Professor of Practice     | 2080010_A001_1100            | Comparative Culture Studies      | 1.00                    | 52,000.00                 |
| Stam, Erin Suzanne          | 00025113           | Director                       | 5160080_I007_4700            | Parking Enforcement              | 1.00                    | 80,944.00                 |
| Stamer, Linda Mae           | 00022823           | Lecturer                       | 2110010_A001_1100            | Music Operations                 | 1.00                    | 44,941.00                 |
| Stamer, Rick A              | 00001681           | Associate Professor            | 2110010_A001_1100            | Music Operations                 | 1.00                    | 73,630.00                 |
| Stan, Amanda Beth           | 00025468           | Lecturer                       | 3070010_A001_1100            | Geography Planning & Recrtn      | 1.00                    | 51,694.00                 |
| Standish, Michael           | 00005818           | Painter                        | 4500190_I009_4800            | Paint Shop                       | 1.00                    | 40,130.00                 |
| Stanley, Kristen L          | 00012879           | Coordinator                    | 3460010_A001_1100            | Nursing Operations               | 0.57                    | 30,400.00                 |
| Stanley, Megan E            | 00018917           | Residence Hall Director        | 5150080_I001_4600            | Ernest Calderon Learning Center  | 1.00                    | 35,655.00                 |
| Star, Mikhail               | 00024592           | Director                       | 3840010_D005_1500            | Vice Provost Academic Affairs    | 1.00                    | 83,413.00                 |
| Starmer, David W            | 00028930           | Systems Administrator, Int.    | 6000010_F004_2500            | Information Technology Svcs      | 1.00                    | 70,833.00                 |
| Starr, Victoria A           | 00030425           | Student Service Coordinator    | 5360017_E001_1500            | Student Solution Center          | 1.00                    | 38,000.00                 |
| Startin, Gregory Brian      | 00026620           | Custodian                      | 4500080_I009_4800            | Custodial Shop                   | 1.00                    | 25,494.00                 |
| Staskey, Jennifer Ann       | 00017204           | Senior Lecturer                | 2340020_A001_1100            | Business Administration          | 1.00                    | 106,383.00                |
| Staten, Mark Timothy        | 00028863           | Applications Systems Analyst   | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 57,257.00                 |
| Stearns, Diane M            | 00022662           | Associate Vice President       | 1880020_B002_1500            | VP Research                      | 1.00                    | 172,010.00                |
| Steddom, Summer Anne        | 00031527           | Associate Director             | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 132,355.00                |
| Steele, Carie Anne          | 00004977           | Assistant Professor            | 3120010_A001_1100            | Politics & Intl Affairs          | 1.00                    | 69,000.00                 |
| Steen, Barbara Lorraine     | 00017142           | Coordinator                    | 5210010_E002_1500            | Disability Resources             | 1.00                    | 45,698.00                 |
| Steen, Todd J               | 00029988           | Coordinator                    | 5210010_E002_1500            | Disability Resources             | 1.00                    | 50,000.00                 |
| Steenstra, Alex             | 00019261           | Coordinator                    | 7500030_A001_1200            | NAU-Yuma Instruction             | 1.00                    | 172,241.00                |
| Stehle-Tate, Heather Ann    | 00031302           | Web Designer, Jr.              | 5740010_F001_1500            | Interdepartmental Marketing      | 1.00                    | 44,125.00                 |
| Steinmetz, Rocky M          | 00031075           | End-User Computing Spec, Intmd | 6000020_D004_2500            | Information Tech Svcs Acad Spt   | 1.00                    | 48,192.00                 |
| Stell, Roxanne              | 00001573           | Professor                      | 2340020_A001_1100            | Business Administration          | 0.50                    | 73,172.00                 |
| Stephens, Gina Linette      | 00030502           | Manager                        | 5360019_E001_1500            | Enroll & Student Svcs-Statewi    | 1.00                    | 63,036.00                 |
| Stephens, Pamela Kay        | 00002999           | Professor                      | 2030010_A001_1500            | Art Operations                   | 1.00                    | 81,878.00                 |
| Stephens, Richard Anthony   | 00001605           | Director                       | 2390020_C001_2500            | Road Scholar                     | 1.00                    | 89,457.00                 |
| Stephenson, Sara J.         | 00028594           | Assistant Clinical Professor   | 3500010_A001_1500            | Occupational Therapist Studies   | 1.00                    | 99,000.00                 |
| Stetina, Pamela E           | 00017613           | Director                       | 3460010_A001_1100            | Nursing Operations               | 1.00                    | 142,341.00                |
| Stevens, Christopher George | 00020704           | Grant & Contract Admin., Sr.   | 1900020_B001_2500            | Office of Sponsored Projects     | 1.00                    | 72,000.00                 |
| Stevens, Debra Mary         | 00028871           | Appl Sys Analyst/Programmer Sr | 6000120_E008_2200            | Information Technology Std Fee   | 1.00                    | 92,906.00                 |
| Stevens, Larry Charles      | 00002095           | Professor                      | 3130010_A001_1100            | Psychological Sciences           | 1.00                    | 106,324.00                |
| Stevenson, Vicki Lynn       | 00014918           | Administrative Assistant       | 2510080_A001_1100            | Coe: Educational Psychology      | 0.70                    | 21,841.00                 |
| Stewart, Sandra Lee         | 00019094           | Assistant Clinical Professor   | 3410060_A001_2500            | Comm Sciences & Disorders Sum OA | 0.20                    | 16,533.00                 |
| Stiller, Chad David         | 00031485           | Associate Director             | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 121,778.00                |
| Stoffel, Daniel Frederick   | 00031746           | Associate Director             | 6000030_A005_2500            | ITS Instruction                  | 1.00                    | 86,092.00                 |
| Stoffers, Kevin G           | 00004181           | Senior Database Administrator  | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 102,525.00                |
| Stoller, Fredricka Louise   | 00001256           | Professor                      | 2050010_A001_1100            | English Operations               | 1.00                    | 92,706.00                 |
| Stone, Kara Marie           | 00002145           | Administrative Associate       | 3040010_A001_1100            | Criminal Justice                 | 0.50                    | 19,454.00                 |
| Stoneberger, John Dana      | 00031538           | Business Analyst, Senior       | 3790010_D005_2500            | VPAA Business Analysts           | 1.00                    | 77,646.00                 |
| Story, Andrew J             | 00023920           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                    | 1.00                    | 38,186.00                 |
| Strang, Jeffrey Arnold      | 00009549           | Instructional Spec, Sr         | 2390020_C001_2500            | Road Scholar                     | 1.00                    | 42,253.00                 |
| Strange, Andrea H           | 00004702           | Administrative Specialist, Sr. | 5150250_I001_4600            | Residence Life Admin             | 1.00                    | 28,600.00                 |
| Street, Julie Ann           | 00029205           | Help Desk Support Service Spec | 6000010_F004_1500            | Information Technology Svcs      | 1.00                    | 44,123.00                 |
| Strizich, John M            | 00030505           | Program Coordinator            | 5370010_E001_2500            | Veteran and Military Services    | 0.75                    | 32,295.00                 |

| Name                        | Position<br>Number | Title                         | Department<br>ID / Project # | Department ID / Project<br>Name                   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|-------------------------------|------------------------------|---|-------------------------|---------------------------|
| Strobel, John Christopher   | 00004612           | Videographer/Producer         | 5820010_C001_1500            | TV Services Admin                                 | 0.50                    | 24,519.00                 |
| Strobel, John Christopher   | 00004612           | Videographer/Producer         | 5820020_D006_2500            | TV Production                                     | 0.50                    | 24,519.00                 |
| Strohman, Mitchell A        | 00030731           | Assistant Director            | 5800010_F005_1500            | Office of Commctn and Media Rt                    | 0.18                    | 15,450.00                 |
| Strohman, Mitchell A        | 00030731           | Assistant Director            | 5820010_C001_1500            | TV Services Admin                                 | 0.28                    | 22,759.00                 |
| Strohman, Mitchell A        | 00030731           | Assistant Director            | 1110160_I003_4200            | Broadcast Services                                | 0.54                    | 44,191.00                 |
| Strzepek, John Alexander    | 00025599           | Driver, Bus/Tram              | 5160010_F003_2500            | Mountain Campus Transit                           | 0.73                    | 21,043.00                 |
| Stuart, Diana Lynne         | 00020763           | Associate Professor           | 2800010_A001_1100            | School Of Earth And Sustainability                | 0.49                    | 39,390.00                 |
| Stuart, Diana Lynne         | 00020763           | Associate Professor           | 3090010_A001_1100            | Master Of Arts In Sustainable Communities Program | 0.51                    | 40,998.00                 |
| Stuebs, Kenneth Jeffrey     | 00025600           | Driver, Bus/Tram              | 5160010_F003_2500            | Mountain Campus Transit                           | 0.73                    | 21,043.00                 |
| Sturm IV, Joseph F          | 00003618           | Cash & Investment Analyst     | 4030010_F002_1500            | Comptrollers Office                               | 1.00                    | 60,887.00                 |
| Stutler, Susan L            | 00003097           | Associate Professor           | 7500030_A001_1200            | NAU-Yuma Instruction                              | 1.00                    | 72,967.00                 |
| Suby, Juliana Ruby          | 00016530           | Senior Lecturer               | 2090020_A001_1500            | Global Languages & Culture Ops                    | 1.00                    | 48,777.00                 |
| Sujo-Montes, Laura Esthela  | 00002974           | Professor                     | 2510090_A001_1100            | Coe: Educational Specialties                      | 1.00                    | 87,693.00                 |
| Sullivan, Lucy Elizabeth    | 00031474           | ASA/Programmer Staff Spec     | 8010020_F003_1500            | Institutional Research & Analysis                 | 1.00                    | 105,830.00                |
| Sullivan, Nancy E           | 00010205           | Principal Lecturer            | 2110010_A001_1100            | Music Operations                                  | 1.00                    | 55,639.00                 |
| Sullivan, Todd Evan         | 00001660           | Director                      | 2110010_A001_1100            | Music Operations                                  | 1.00                    | 132,997.00                |
| Summers, Cynthia Mae        | 00006600           | Library Specialist, Senior    | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 45,372.00                 |
| Sundermeyer, Diana          | 00029799           | Program Director              | 5220063_E003_2500            | NAU Career Development                            | 1.00                    | 55,000.00                 |
| Sundin, Jordan p            | 00028713           | Driver, Bus/Tram              | 5160010_F003_2500            | Mountain Campus Transit                           | 0.73                    | 21,043.00                 |
| Sutliffe, Jay Thomas        | 00029447           | Associate Professor           | 3450010_A001_1100            | Health Sciences Operations                        | 1.00                    | 87,550.00                 |
| Sutter, April Doreen        | 00029236           | Fund Manager                  | 1900020_B001_2500            | Office of Sponsored Projects                      | 1.00                    | 46,900.00                 |
| Sutton, Douglas Hoyt        | 00018025           | Associate Clinical Professor  | 3460010_A001_1100            | Nursing Operations                                | 1.00                    | 81,683.00                 |
| Sutton, Tina Ruth           | 00002521           | Coordinator                   | 3600010_D006_1500            | Graduate Deans Office                             | 1.00                    | 54,108.00                 |
| Swanson, Kristen Kathleen   | 00001739           | Professor                     | 3030030_A001_1100            | School Of Communication                           | 1.00                    | 105,252.00                |
| Swartz, Wendy Ann Menning   | 00003612           | Associate Vice President      | 4030010_F002_1500            | Comptrollers Office                               | 1.00                    | 135,407.00                |
| Swartzendruber, Lina        | 00030642           | Student Service Coordinator   | 5360019_E001_2500            | Enroll & Student Svcs - Statewide                 | 1.00                    | 38,000.00                 |
| Sweeny, Shannon P           | 00003005           | Assistant Professor           | 2510060_A001_1100            | Coe: Teaching And Learning                        | 1.00                    | 58,000.00                 |
| Sweet, Timothy P            | 00003926           | Painter, Lead                 | 4500190_I009_4800            | Paint Shop  | 1.00                    | 44,151.00                 |
| Swift, James W              | 00001389           | Professor                     | 2750010_A001_1100            | Mathematics & Statistics Ops                      | 1.00                    | 86,520.00                 |
| Switala, Bonita Kay         | 00024805           | Associate Registrar           | 3800010_E006_1500            | Registrars Office                                 | 1.00                    | 58,927.00                 |
| Sydeiman, Sumner Jay        | 00002092           | Professor                     | 3130010_A001_1100            | Psychological Sciences                            | 1.00                    | 96,655.00                 |
| Syers, Miriam Elizabeth     | 00004244           | Police Officer                | 4410010_F003_1500            | University Police Department                      | 1.00                    | 47,000.00                 |
| Szal, Richard Joseph        | 00001567           | Lecturer                      | 2340020_A001_1100            | Business Administration                           | 1.00                    | 61,237.00                 |
| Tabor, Megan M              | 00028259           | St Un & Act Programming Dir   | 5290010_I010_4700            | Union Operations                                  | 1.00                    | 66,950.00                 |
| Tacheene, Rena              | 00026622           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                    | 1.00                    | 25,527.00                 |
| Tafoya Luna, Norma Alicia   | 00026623           | Custodian                     | 4500080_I009_4800            | Custodial Shop                                    | 1.00                    | 25,494.00                 |
| Tafoya, Matthew Natividad   | 00029047           | App Systems Analyst, Senior   | 6000010_F004_2500            | Information Technology Svrcs                      | 1.00                    | 72,712.00                 |
| Taggart, Lara G             | 00029342           | Lecturer                      | 3500010_A001_1500            | Occupational Therapist Studies                    | 1.00                    | 75,000.00                 |
| Tajc, Daniel P              | 00003705           | Automotive Service Supervisor | 4500175_I009_4800            | Fleet Services Maintenance                        | 1.00                    | 58,972.00                 |
| Tajc, Wendy Jean            | 00003353           | Fiscal Operations Manager     | 5150250_I001_4600            | Residence Life Admin                              | 1.00                    | 69,255.00                 |
| Talbot, Michael Edward      | 00020694           | Central Plant Supervisor      | 4510095_H004_2500            | Central Boiler Plants                             | 1.00                    | 62,667.00                 |
| Taney, Rosanna Marieke      | 00018245           | Senior Lecturer               | 3300020_A001_1500            | Instructional Support                             | 0.50                    | 27,751.00                 |
| Taney, Rosanna Marieke      | 00018245           | Senior Lecturer               | 7100040_A001_1500            | Instructional Support                             | 0.50                    | 27,751.00                 |
| Tantau, Matthew Rehfeld     | 00030393           | Executive Director            | 5360015_E001_1500            | One Stop Shop Call Center                         | 1.00                    | 90,640.00                 |
| Tappan, Wendy Anne          | 00006717           | Program Director              | 2320010_D006_1500            | Business Administration                           | 0.42                    | 33,146.00                 |
| Tappan, Wendy Anne          | 00006717           | Program Director              | 2320220_A001_2500            | Coop - Business Administration                    | 0.50                    | 32,779.00                 |
| Taylor, Laura Rose          | 00002776           | Assistant Dean                | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 99,925.00                 |
| Taylor, Michael Edward      | 00002717           | Systems Administrator-Senior  | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 77,901.00                 |
| Tech, Zachary Scott         | 00025593           | Driver, Bus/Tram              | 5160010_F003_2500            | Mountain Campus Transit                           | 0.73                    | 21,043.00                 |
| Tecle, Aregai               | 00002172           | Professor                     | 2710010_A001_1500            | Forestry Operations                               | 1.00                    | 100,297.00                |
| Tegler, Stephen Christopher | 00001447           | Professor                     | 2780010_A001_1500            | Physics & Astronomy Operations                    | 1.00                    | 111,467.00                |
| Teixeira, Marcus De Melo    | 00030103           | Postdoctoral Scholar          | 1910023_B002_2500            | Barker Research                                   | 0.25                    | 12,500.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                   | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|---|-------------------------|---------------------------|
| Tellez-Tapia, Veronica     | 00003602           | Executive Assistant            | 4310010_F001_1500            | VP for Capital Pln & Campus Op                    | 1.00                    | 57,125.00                 |
| Terry, Jesse D             | 00003056           | App Sys Analyst/Prog -Intrmed  | 1800120_I009_4800            | ETC   | 1.00                    | 65,137.00                 |
| Terry, Mikaela Paige       | 00002587           | Education Abroad Advisor, Sr   | 3900090_A001_2200            | Education Abroad                                  | 1.00                    | 48,426.00                 |
| Tester, John               | 00008207           | Professor                      | 2660070_A001_1500            | Mechanical Engineering                            | 1.00                    | 108,983.00                |
| Teufel-Shone, Nicolette I  | 00030774           | Professor                      | 3450007_B002_1500            | HPE Reaserch                                      | 0.90                    | 126,000.00                |
| Teufel-Shone, Nicolette I  | 00030774           | Professor                      | 3450010_A001_1100            | Health Sciences Operations                        | 0.10                    | 14,000.00                 |
| Theimer, Tad               | 00001056           | Professor                      | 2620010_A001_1100            | Biological Science                                | 1.00                    | 93,166.00                 |
| Theiss, Deanna Velma       | 00013715           | Coordinator                    | 5700020_F006_2500            | Development Operations                            | 1.00                    | 48,450.00                 |
| Theiss, Kevin Jeffrey      | 00029048           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_2200            | Information Technology Std Fee                    | 1.00                    | 62,499.00                 |
| Thigpin, Jenny             | 00004390           | Asst Wmn Basketball Coach (E)  | 1110570_I003_4200            | Women's Basketball                                | 1.00                    | 45,000.00                 |
| Thode, Andrea E            | 00002196           | Professor                      | 2710010_A001_1500            | Forestry Operations                               | 1.00                    | 83,397.00                 |
| Thomas Denney, Cristina A  | 00030452           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations                    | 1.00                    | 85,000.00                 |
| Thomas, Carolyn R          | 00002744           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                                     | 1.00                    | 39,186.00                 |
| Thomas, Gerald R           | 00026624           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                    | 1.00                    | 25,494.00                 |
| Thomas, Heather Rae        | 00001882           | Assistant Clinical Professor   | 3420010_A001_1100            | Dental Hygiene Operations                         | 1.00                    | 51,052.00                 |
| Thomas, Michael Lewis      | 00030515           | Credentials Evaluator, Senior  | 5000020_E005_2200            | Admissions Operations                             | 1.00                    | 34,000.00                 |
| Thomas, Rebecca Lynn       | 00012461           | Program Coordinator            | 2510010_D006_1500            | Coe: Associate Dean                               | 0.75                    | 36,588.00                 |
| Thomas, Ross C             | 00026569           | Associate Director             | 1900020_B001_2500            | Office of Sponsored Projects                      | 1.00                    | 95,000.00                 |
| Thomas, Ryan E             | 00027926           | Coordinator, University Events | 1000105_F001_2500            | University Special Events                         | 1.00                    | 51,000.00                 |
| Thomas, T Paul             | 00026165           | Asst Professor of Practice     | 2320210_D005_2500            | Marley Professorship                              | 0.00                    | 10,000.00                 |
| Thomason, Timothy C        | 00004942           | Professor                      | 2510080_A001_1100            | Coe: Educational Psychology                       | 1.00                    | 102,131.00                |
| Thompson, Andrew John      | 00014841           | Associate Head Football Coach  | 1110360_I003_4200            | Football  | 1.00                    | 96,000.00                 |
| Thompson, Anthony A        | 00003891           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants                             | 1.00                    | 52,187.00                 |
| Thompson, Carina A         | 00025841           | Coordinator                    | 1110130_I003_4200            | Academic Coordinator                              | 1.00                    | 43,000.00                 |
| Thompson, Charity Ann      | 00025290           | Accountant, Associate          | 3900010_E001_1500            | Interntl Student Svcs & Admin                     | 1.00                    | 36,057.00                 |
| Thompson, David Scott      | 00019304           | Assistant Clinical Professor   | 2810010_A001_1100            | Center For Sci Tchng And Lrng                     | 1.00                    | 70,593.00                 |
| Thompson, Jeannette Louise | 00026329           | Administrative Assistant       | 2640010_A001_1100            | Chemistry And Biochemistry                        | 0.25                    | 7,729.00                  |
| Thompson, Jeannette Louise | 00026329           | Administrative Assistant       | 2680110_D005_2500            | CEFNS Summer School                               | 0.38                    | 15,874.00                 |
| Thompson, Kerry Frances    | 00013522           | Associate Professor            | 3010010_A001_1100            | Anthropology                                      | 1.00                    | 63,051.00                 |
| Thompson, Mikal Mickelson  | 00024587           | Program Coordinator            | 3840040_D006_1500            | Professional Education Prgrms                     | 0.60                    | 24,900.00                 |
| Thompson, Sharon           | 00018420           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                                | 1.00                    | 67,112.00                 |
| Thomson, Carl Corbett      | 00028694           | Accountant                     | 5470005_E001_2500            | EMSA Financial Services                           | 1.00                    | 38,200.00                 |
| Thornbury, Michelli Karen  | 00017677           | Administrative Associate       | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS                            | 0.87                    | 37,000.00                 |
| Thornbury, Michelli Karen  | 00017677           | Administrative Associate       | 3430080_A001_2500            | Chhs Summer Over Attainment                       | 0.13                    | 5,835.00                  |
| Thrash, Christophe Bennett | 00005377           | Associate Director, Res Life   | 5150250_I001_4600            | Residence Life Admin                              | 1.00                    | 80,111.00                 |
| Thull, John Gerald         | 00017515           | Senior Lecturer                | 3030030_A001_1100            | School Of Communication                           | 1.00                    | 56,275.00                 |
| Thull, John Gerald         | 00017515           | Senior Lecturer                | 3030110_A001_2500            | Schl Of Communication-Ss                          | 0.00                    | 6,253.00                  |
| Thurston, Julie Joyce      | 00029746           | Coordinator                    | 1630290_A001_2500            | CUPT 3:1  | 1.00                    | 50,484.00                 |
| Tice, Emy Annette          | 00001584           | Senior Lecturer                | 2340020_A001_1100            | Business Administration                           | 1.00                    | 110,959.00                |
| Tichavsky, Lisa            | 00025967           | Senior Lecturer                | 3040010_A001_1100            | Criminal Justice                                  | 1.00                    | 55,124.00                 |
| Ticic, Deniza              | 00022057           | Senior Lecturer                | 2090020_A001_1500            | Global Languages & Culture Ops                    | 1.00                    | 52,000.00                 |
| Tidikis, Viktoria          | 00006817           | Senior Lecturer                | 3130010_A001_1100            | Psychological Sciences                            | 1.00                    | 57,200.00                 |
| Tiedemann, Hailey Marie    | 00031272           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations                             | 1.00                    | 34,000.00                 |
| Tiedemann, Tracy Lynn      | 00020440           | Administrative Associate       | 2800010_A001_1100            | School Of Earth And Sustainability                | 0.75                    | 28,476.00                 |
| Tillman, Anora Brooke      | 00030988           | Program Coordinator, Sr        | 5220205_E003_2500            | Transfer Students Mentoring                       | 1.00                    | 44,500.00                 |
| Timmerman, Nora Colleen    | 00025608           | Lecturer                       | 3090010_A001_1100            | Master Of Arts In Sustainable Communities Program | 1.00                    | 47,642.00                 |
| Tingerthal, John Steven    | 00020392           | Associate Professor            | 2660090_A001_1500            | Construction Management                           | 1.00                    | 79,664.00                 |
| Todachine, Toriano Lee     | 00029049           | End-User Computing Spec, Intmd | 6000010_F004_1500            | Information Technology Svrcs                      | 1.00                    | 49,156.00                 |
| Todecozy, Colleen Freida   | 00030739           | Phlebotomist                   | 5230016_I008_4700            | Campus Health Lab/Xray                            | 1.00                    | 30,860.00                 |
| Tolan, Mary M              | 00001753           | Professor                      | 3030030_A001_1100            | School Of Communication                           | 1.00                    | 96,350.00                 |
| Tom, Virginia Ann          | 00025284           | Business Analyst               | 4030010_F002_1500            | Comptrollers Office                               | 1.00                    | 64,297.00                 |
| Tompkin, Marsha L          | 00030385           | Program Coordinator, Sr        | 3800060_E006_2200            | Transcript Processing Chgs                        | 1.00                    | 45,000.00                 |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name    | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|------------------------------------|-------------------------|---------------------------|
| Torbitsky, Jason Patrick    | 00017674           | Program Coordinator            | 3430010_D006_1500            | CHHS DEAN'S OFFICE OPS             | 1.00                    | 41,755.00                 |
| Torn, Jonathan leon         | 00001758           | Associate Professor            | 3030030_A001_1100            | School Of Communication            | 1.00                    | 64,153.00                 |
| Torres, Araceli             | 00030634           | Administrative Associate       | 3300025_F003_1500            | Shared Services                    | 1.00                    | 37,211.00                 |
| Torre, Elmo Dewayne         | 00003971           | Painter                        | 4500190_I009_4800            | Paint Shop                         | 1.00                    | 41,694.00                 |
| Toth, Heidi Elizabeth       | 00014344           | Assistant Director, EC & MR    | 5800010_F005_1500            | Office of Commctn and Media Rt     | 1.00                    | 77,250.00                 |
| Toure, Toure Abou Amadou    | 00028207           | Coordinator                    | 3900010_E002_2500            | Internatl Student Svcs & Admin     | 0.50                    | 23,113.00                 |
| Toure, Toure Abou Amadou    | 00028207           | Coordinator                    | 3900100_A001_2200            | China Initiatives                  | 0.50                    | 23,113.00                 |
| Trainor, Kevin John         | 00001571           | Associate Dean                 | 2340020_A001_1100            | Business Administration            | 1.00                    | 173,604.00                |
| Traustadottir, Tinna        | 00001060           | Associate Professor            | 2620010_A001_1100            | Biological Science                 | 1.00                    | 71,983.00                 |
| Trejo-Sainz, Javier Alberto | 00017040           | Assistant Director             | 3900110_A001_2200            | NAU Spanish Program                | 1.00                    | 63,036.00                 |
| Tremi, Melinda Marie        | 00015323           | Director                       | 3720010_D005_1500            | Curriculum and Assessment          | 1.00                    | 90,486.00                 |
| Trevas, David Alexander     | 00029770           | Lecturer                       | 2660070_A001_1500            | Mechanical Engineering             | 1.00                    | 62,500.00                 |
| Trilling, David E           | 00018153           | Professor                      | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 97,000.00                 |
| TrimbleSmith, Denise L      | 00029911           | Coordinator                    | 5250015_F001_2500            | Student Life Ops                   | 1.00                    | 47,000.00                 |
| Triphahn, Jeffrey Wayne     | 00031420           | Program Coordinator            | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 37,000.00                 |
| Tritschler, Joseph Alan     | 00004239           | Police Corporal                | 4410010_F003_1500            | University Police Department       | 1.00                    | 62,110.00                 |
| Trotman, Theo               | 00030744           | Research Analyst               | 5360025_E001_2500            | EMSA Analytics & Assessment        | 1.00                    | 61,250.00                 |
| Trotter II, Robert Talbot   | 00002033           | Regents' Professor             | 3010010_A001_1100            | Anthropology                       | 1.00                    | 119,606.00                |
| Troy, Holly                 | 00027447           | Coordinator                    | 5750020_I009_4800            | Printing Services                  | 1.00                    | 37,559.00                 |
| Trujillo, Armando T         | 00030579           | Asst Professor of Practice     | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 65,000.00                 |
| Trujillo, Chadwick Aaron    | 00028320           | Assistant Professor            | 2780010_A001_1500            | Physics & Astronomy Operations     | 1.00                    | 85,000.00                 |
| Trujillo, Octaviana         | 00008676           | Professor                      | 3000010_A001_1100            | Applied Indigenous Studies         | 1.00                    | 107,509.00                |
| Trujillo, Paul Merciano     | 00004314           | Telecommunications Engineer,Sr | 6040010_I009_4800            | Network & Telecommunications       | 1.00                    | 80,710.00                 |
| Truss, Tia Noell            | 00028985           | Title IX Investigator          | 5250010_E001_1500            | Student Life                       | 1.00                    | 59,160.00                 |
| Tsai, Jun-Yi                | 00018179           | Assistant Professor            | 3030030_A001_1100            | School Of Communication            | 1.00                    | 74,160.00                 |
| Tsarsis, Gary Andrew        | 00008543           | Asst Professor of Practice     | 2340020_A001_1100            | Business Administration            | 1.00                    | 115,000.00                |
| Tso, Deanna                 | 00003732           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 30,511.00                 |
| Tso, Francis                | 00007998           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics      | 1.00                    | 36,283.00                 |
| Tso, Talbert A              | 00029956           | Applications Systems Analyst   | 6100030_A005_2500            | ITS/EC Technology - Instruction    | 1.00                    | 64,470.00                 |
| Tso, Wayne Elloit           | 00026625           | Custodian                      | 4500080_I009_4800            | Custodial Shop                     | 1.00                    | 25,494.00                 |
| Tsosie, Shane Kenneth       | 00031524           | Systems Administrator, Int.    | 6000020_D004_1500            | Information Tech Svcs Acad Spt     | 1.00                    | 63,658.00                 |
| Tsosie, Shepherd            | 00002711           | Librarian                      | 3640010_D001_1500            | Cline Library                      | 1.00                    | 64,392.00                 |
| Tu, Chih-Hsiung             | 00003004           | Professor                      | 2510090_A001_1100            | Coe: Educational Specialties       | 1.00                    | 92,540.00                 |
| Tubbs, Timothy David        | 00025596           | Driver, Bus/Tram               | 5160010_F003_2500            | Mountain Campus Transit            | 0.73                    | 21,043.00                 |
| Tuchscherer, Robin Garrett  | 00020433           | Associate Professor            | 2660030_A001_1500            | Civil & Env Engineering            | 1.00                    | 85,657.00                 |
| Tudor, Abigail Leigh        | 00011493           | Coordinator                    | 5000020_E005_1500            | Admissions Operations              | 1.00                    | 46,350.00                 |
| Turner, Carl E              | 00025594           | Driver Bus/Tram, Lead          | 5160010_F003_2500            | Mountain Campus Transit            | 1.00                    | 34,487.00                 |
| Turner, Dylan Patrick       | 00004672           | Manager                        | 5750020_I009_4800            | Printing Services                  | 1.00                    | 61,200.00                 |
| Turner, Jessica Mae         | 00029622           | Data & Reporting Analyst       | 8010020_F003_1500            | Institutional Research & Analysis  | 1.00                    | 53,500.00                 |
| Ulibarri, Amy M             | 00026453           | Benefits Administrator         | 4200110_F003_2500            | Benefit Administration             | 1.00                    | 53,000.00                 |
| Ulrey, Jeremy C             | 00025283           | Manager                        | 5740010_F001_1500            | Interdepartmental Marketing        | 1.00                    | 67,941.00                 |
| Umhoefer, Paul John         | 00030254           | Professor                      | 2800010_A001_1100            | School Of Earth And Sustainability | 1.00                    | 101,697.00                |
| Umphrey, Laura              | 00010769           | Professor                      | 3030030_A001_1100            | School Of Communication            | 0.85                    | 74,360.00                 |
| Umphrey, Laura              | 00010769           | Professor                      | 7100040_A001_1500            | Instructional Support              | 0.15                    | 13,144.00                 |
| Unale, Damion               | 00003984           | Mason                          | 4500140_I009_4800            | Carpentry Shop                     | 1.00                    | 42,230.00                 |
| Underwood, John Ellery      | 00030503           | Manager                        | 5370010_E001_2500            | Veteran and Military Services      | 1.00                    | 61,200.00                 |
| Uno, Thomas W               | 00002670           | Associate Director             | 3080010_C001_1500            | Inst For Human Dvlpmnt Pbl Srv     | 1.00                    | 89,575.00                 |
| Urdang, Bruce Steven        | 00002839           | Professor                      | 2370010_A001_1100            | HRM - Academic                     | 1.00                    | 127,440.00                |
| Urick, Christopher Mark     | 00004410           | Director, Development          | 1110230_E002_1500            | Development                        | 0.46                    | 37,658.00                 |
| Urick, Christopher Mark     | 00004410           | Director, Development          | 5700010_F006_2500            | Development                        | 0.54                    | 43,942.00                 |
| Uyeda, Gregory Hisao        | 00030694           | Assistant Research Professor   | 2640010_A001_1100            | Chemistry And Biochemistry         | 1.00                    | 54,000.00                 |
| Vadasz, Peter               | 00001861           | Professor                      | 2660070_A001_1500            | Mechanical Engineering             | 1.00                    | 125,123.00                |

| Name                          | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Valadez, Esther Paulina       | 00026612           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Valdovino, Frank Solomon      | 00003978           | Painting Supervisor            | 4500190_I009_4800            | Paint Shop                                       | 1.00                    | 62,000.00                 |
| Valencia, Bobby               | 00003742           | Athletic Facilities Mntnce Sup | 4490010_H001_1500            | J L Walkup Skydome                               | 1.00                    | 40,479.00                 |
| Valenzuela, Francisco A       | 00029958           | End-User Computing Speclst Sr  | 6100030_A005_2500            | ITS/EC Technology - Instruction                  | 1.00                    | 61,200.00                 |
| Vallen, Gary Keith            | 00002858           | Professor                      | 2370010_A001_1100            | HRM - Academic                                   | 1.00                    | 125,158.00                |
| Vallen, Laura                 | 00025991           | Admissions Officer, Senior     | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 50,095.00                 |
| Van Ness, David Winslow       | 00022587           | Senior Lecturer                | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 52,235.00                 |
| Van Schoick, Matthew Edward   | 00002622           | Psychologist                   | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 82,000.00                 |
| Vance, Jonathan Russell       | 00022628           | Assistant Professor            | 2130010_A001_1100            | Philosophy-Operations                            | 1.00                    | 49,693.00                 |
| Vance, Kelley L               | 00025491           | Coordinator, Development       | 5700010_F006_2500            | Development                                      | 1.00                    | 46,010.00                 |
| Vance, Regina Kaiser          | 00015785           | Associate Vice President       | 7100050_D006_1500            | NAU Online Administration                        | 1.00                    | 125,000.00                |
| Vance, Sean                   | 00029957           | End-User Computing Speclst Sr  | 6100032_D004_1500            | ITS/EC Technology-Acad Support                   | 1.00                    | 62,478.00                 |
| Vance, Stefanie               | 00030159           | Academic Advisor               | 3760051_E003_2500            | Extended Campuses Advising                       | 1.00                    | 36,126.00                 |
| Vanlengen, Craig Alan         | 00021420           | Clinical Professor             | 7500080_A001_2500            | NAU-Yuma Local                                   | 0.60                    | 80,038.00                 |
| Varadaraj, Archana            | 00028546           | Assistant Professor            | 2640010_A001_1100            | Chemistry And Biochemistry                       | 1.00                    | 67,000.00                 |
| Varela-Lago, Ana Maria        | 00001331           | Senior Lecturer                | 2070010_A001_1100            | History Operations                               | 1.00                    | 50,966.00                 |
| Vasquez, Marina M             | 00029893           | Program Coordinator, Sr        | 1040016_C001_2500            | Traditional Elders                               | 0.73                    | 54,841.00                 |
| Vasquez, Michael Louis        | 00002038           | Professor                      | 3010010_A001_1100            | Anthropology                                     | 1.00                    | 96,678.00                 |
| Vaughan, Ellen L.             | 00025687           | Manager                        | 4500045_F003_1500            | Sustainability                                   | 1.00                    | 54,366.00                 |
| Vazquez, Ramon                | 00003741           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Veal, Darlisa Lilly           | 00025828           | Lecturer                       | 7600110_A001_2500            | PLD Instruction                                  | 1.00                    | 69,601.00                 |
| Vechinski, Elizabeth A        | 00004404           | Associate Athletic Director    | 1110040_I003_4200            | Assoc Athletic Director                          | 1.00                    | 80,377.00                 |
| Vedral, Stephen               | 00020150           | Director                       | 4500040_I009_4800            | Planning, Design & Construction                  | 1.00                    | 128,000.00                |
| Velde, Brian Morgan           | 00028923           | Systems Administrator, Int.    | 6000010_F004_1500            | Information Technology Svcs                      | 0.35                    | 24,640.00                 |
| Velde, Brian Morgan           | 00028923           | Systems Administrator, Int.    | 6000240_I010_4800            | Server Administration                            | 0.65                    | 45,360.00                 |
| Veltri, Barbara T             | 00003003           | Associate Professor            | 2510060_A001_1100            | Coe: Teaching And Learning                       | 1.00                    | 67,804.00                 |
| Venters, Donna Lee            | 00030649           | Assistant Clinical Professor   | 3460120_A001_2500            | Nursing Summer Over Attainment                   | 1.00                    | 62,000.00                 |
| Vercauteren-Griffin, Kimberly | 00018511           | Counselor                      | 5200070_E003_2500            | Cc Wellness                                      | 1.00                    | 56,844.00                 |
| Vicente, William              | 00004333           | Parking Appeals Supervisor     | 5160080_I007_4700            | Parking Enforcement                              | 1.00                    | 35,321.00                 |
| Vida, Bernadette G            | 00031506           | Systems Analyst, Intermediate  | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 66,198.00                 |
| Vigil-Hayes, Morgan           | 00029774           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 95,000.00                 |
| Villa, Francisco A            | 00017775           | Clinical Professor             | 7500030_A001_1200            | NAU-Yuma Instruction                             | 0.63                    | 48,530.00                 |
| Villarreal Jr, Elias          | 00023437           | Chair                          | 3470010_A001_1500            | Physician Assistant Studies                      | 1.00                    | 140,000.00                |
| Villarreal, Esteban           | 00017912           | CommercialKitchenMaint&Repair  | 5450080_I002_4700            | Dining Halls /Snack Bar Maint                    | 1.00                    | 43,177.00                 |
| Vining, David Allen           | 00001652           | Professor                      | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 77,335.00                 |
| Vogelsang, Jess R             | 00002765           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                                    | 0.50                    | 21,953.00                 |
| Volturo, James A              | 00025598           | Driver Bus/Tram, Lead          | 5160010_F003_2500            | Mountain Campus Transit                          | 1.00                    | 32,826.00                 |
| von Hippel, Frank Arthur      | 00029180           | Professor                      | 2620007_B002_1500            | BIO Research                                     | 0.80                    | 115,200.00                |
| von Hippel, Frank Arthur      | 00029180           | Professor                      | 2620010_A001_1100            | Biological Science                               | 0.20                    | 28,800.00                 |
| Vonappen, Cody Alexander      | 00004406           | Assistant Football Coach       | 1110360_I003_4200            | Football   | 1.00                    | 42,158.00                 |
| Vosick, Diane Jayne           | 00018330           | Director of Policy and Partner | 2880010_B001_1500            | Ecological Restoration                           | 0.20                    | 24,239.00                 |
| Vosick, Diane Jayne           | 00018330           | Director of Policy and Partner | 2880060_B001_2400            | Generated Overhead - ERI                         | 0.05                    | 6,060.00                  |
| Vosick, Diane Jayne           | 00018330           | Director of Policy and Partner | 2889000_1003338              | Forest Health FY 17 Services                     | 0.35                    | 43,691.00                 |
| Vosick, Diane Jayne           | 00018330           | Director of Policy and Partner | 2889000_1003337              | Forest Health FY 17 Issues                       | 0.30                    | 37,450.00                 |
| Vosick, Diane Jayne           | 00018330           | Director of Policy and Partner | 2889000_1003334              | Forest Health FY 17 Delivery                     | 0.10                    | 13,393.00                 |
| Voytek, Alicia Stewart        | 00003347           | Director, Residence Life       | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 94,786.00                 |
| Vuinovich, Mandi Anne         | 00021685           | Associate General Counsel      | 1000010_F001_1500            | Office of General Counsel                        | 1.00                    | 125,000.00                |
| Wachter, Michelle I           | 00001694           | Lecturer                       | 2110010_A001_1100            | Music Operations                                 | 1.00                    | 43,887.00                 |
| Waddell, Darla G              | 00031488           | Comp Production Control Spc,Sr | 6000010_F004_1500            | Information Technology Svcs                      | 1.00                    | 58,497.00                 |
| Wade, Jennifer Lynn           | 00024186           | Lecturer                       | 2660070_A001_1500            | Mechanical Engineering                           | 1.00                    | 65,745.00                 |
| Wadsack, Karin Elizabeth      | 00029429           | Project Director               | 2680110_D005_2500            | CEFNS Summer School                              | 0.13                    | 8,884.00                  |
| Wagar, Megan Elizabeth        | 00031484           | Telephone Operator, Senior     | 6040010_I009_4800            | Network & Telecommunications                     | 1.00                    | 29,880.00                 |

| Name                           | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|--------------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Wagner, David M                | 00014412           | Professor                      | 2620007_B002_1500            | BIO Research                    | 0.80                    | 113,760.00                |
| Wagner, David M                | 00014412           | Professor                      | 2620010_A001_1100            | Biological Science              | 0.20                    | 28,439.00                 |
| Wagner, Georgia Louise         | 00027683           | Coordinator                    | 3900015_E002_2500            | Intl House & Pavilion           | 1.00                    | 50,000.00                 |
| Wagner, Karen Sue              | 00002814           | Program Coordinator, Sr        | 3800060_E006_2200            | Transcript Processing Chgs      | 1.00                    | 46,356.00                 |
| Wagner, Paul Harold            | 00017292           | Asst Professor of Practice     | 2340020_A001_1100            | Business Administration         | 1.00                    | 80,000.00                 |
| Waisley, Daniel J              | 00029056           | End-User Computing Spec, Intmd | 6000020_D004_1500            | Information Tech Svcs Acad Spt  | 1.00                    | 49,156.00                 |
| Waite, Kendall                 | 00027051           | Coordinator                    | 2500030_C001_1100            | Az Master Teacher Program       | 1.00                    | 52,000.00                 |
| Walior, Penny Susan            | 00011729           | Program Coordinator            | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 40,209.00                 |
| Walker, Faith Marguerite       | 00030295           | Assistant Research Professor   | 2680110_D005_2500            | CEFNS Summer School             | 0.79                    | 51,350.00                 |
| Walker, Nicole                 | 00001229           | Professor                      | 2050010_A001_1100            | English Operations              | 1.00                    | 75,346.00                 |
| Walker, Raymond D              | 00031482           | Software Systems Engineer,StSp | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 97,966.00                 |
| Walker, Wesley R               | 00029054           | Appl Sys Analyst/Programmer Sr | 6000120_E008_1500            | Information Technology Std Fee  | 1.00                    | 79,587.00                 |
| Wallace, Daniel                | 00028837           | Information Security,Team Lead | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 100,000.00                |
| Walters, Andrew Schrack        | 00002103           | Professor                      | 3130010_A001_1100            | Psychological Sciences          | 1.00                    | 94,607.00                 |
| Walters, Denise Carol          | 00001037           | Assistant To The Dean          | 2680010_D005_1500            | CEFNS Dean's Office             | 1.00                    | 47,465.00                 |
| Waltz, Amy Elizabeth Martin    | 00022714           | Director                       | 2880010_B001_1500            | Ecological Restoration          | 0.10                    | 19,862.00                 |
| Waltz, Ashley Renee            | 00030514           | Credentials Evaluator, Senior  | 5000020_E005_2200            | Admissions Operations           | 1.00                    | 34,000.00                 |
| Wang, Boshi                    | 00015288           | Academic Advisor               | 3760010_D005_1500            | Gateway Student Success Center  | 1.00                    | 36,481.00                 |
| Wang, Feng                     | 00023413           | Assistant Director             | 3900100_A001_2200            | China Initiatives               | 1.00                    | 73,542.00                 |
| Wang, Jin                      | 00011802           | Associate Professor            | 2750010_A001_1100            | Mathematics & Statistics Ops    | 1.00                    | 78,935.00                 |
| Ward, Kayla D                  | 00028641           | Student Service Coordinator    | 5360015_E001_1500            | One Stop Shop Call Center       | 1.00                    | 38,000.00                 |
| Warden, Marcia Lynn            | 00013630           | Assistant Director, HR         | 4200020_F003_1500            | Human Resources                 | 1.00                    | 85,300.00                 |
| Wargo, Christopher M           | 00018134           | Senior Lecturer                | 2090020_A001_1500            | Global Languages & Culture Ops  | 1.00                    | 50,104.00                 |
| Waring, Kristen Marie          | 00002177           | Professor                      | 2710010_A001_1500            | Forestry Operations             | 1.00                    | 97,000.00                 |
| Warren, Meghan                 | 00018019           | Professor                      | 3480010_A001_1500            | Physical Therapy                | 1.00                    | 101,509.00                |
| Warrington, Matthew Colin      | 00003902           | Fire Equipment Tech, Lead      | 4500180_I009_4800            | Fire Life Safety                | 1.00                    | 35,017.00                 |
| Waters, Laura Lurline          | 00030871           | Contracts Administrator        | 4090010_F003_1500            | Contracting & Purchasing        | 0.50                    | 26,500.00                 |
| Waters, Laura Lurline          | 00030871           | Contracts Administrator        | 4090010_F003_2500            | Contracting And Purchasing      | 0.50                    | 26,500.00                 |
| Watford, Robert Michael        | 00004198           | Systems Administrator-Senior   | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 81,142.00                 |
| Watkins, Katherine Dolan       | 00015508           | Clinical Professor             | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 87,152.00                 |
| Watkins, Larry Edward          | 00001554           | Professor                      | 2340020_A001_1100            | Business Administration         | 0.50                    | 78,184.00                 |
| Watkins, Michelle Jenice       | 00004586           | General Manager                | 5810010_C003_1500            | KNAU                            | 1.00                    | 92,950.00                 |
| Watson, Bryan D                | 00014529           | Manager, Network Services      | 1800120_I009_4800            | ETC                             | 1.00                    | 88,713.00                 |
| Watson, Deidra Shaun           | 00030163           | Academic Advisor, Senior       | 3760051_E003_2500            | Extended Campuses Advising      | 1.00                    | 40,055.00                 |
| Watson, Marie Daniella         | 00006523           | Administrative Associate       | 3840010_D005_1500            | Vice Provost Academic Affairs   | 1.00                    | 40,816.00                 |
| Watwood, Mary Elizabeth        | 00017123           | Dean                           | 3600010_D006_1500            | Graduate Deans Office           | 1.00                    | 160,165.00                |
| Wayment, Heidi A               | 00002088           | Professor                      | 3130010_A001_1100            | Psychological Sciences          | 1.00                    | 110,256.00                |
| Weathersby, Geneice A          | 00026573           | Administrative Associate       | 4500020_I009_4800            | Administration & Fiscal Ops     | 1.00                    | 37,296.00                 |
| Weathersby, Sommer Lynn        | 00027103           | Financial Affairs Officer      | 1880020_B002_1500            | VP Research                     | 1.00                    | 80,896.00                 |
| Weber, Allison                 | 00001599           | Lecturer                       | 2340020_A001_1100            | Business Administration         | 1.00                    | 75,000.00                 |
| Weber, Bethany J               | 00025452           | Lecturer                       | 3130010_A001_1100            | Psychological Sciences          | 1.00                    | 55,000.00                 |
| Weber, David Michael           | 00001557           | Lecturer                       | 2320100_A001_2500            | Business Administration-Summer  | 0.00                    | 11,730.00                 |
| Weber, David Michael           | 00001557           | Lecturer                       | 2340020_A001_1100            | Business Administration         | 1.00                    | 91,270.00                 |
| Weber, Jamie Renata            | 00001909           | Administrative Associate       | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 41,668.00                 |
| Websdale, Neil S               | 00026427           | Professor                      | 3140010_D006_1500            | Social & Behavioral Sciences    | 1.00                    | 122,421.00                |
| Webster, Deeda E               | 00030506           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 38,000.00                 |
| Wederski, Lonnie E             | 00026646           | Associate Clinical Professor   | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 69,752.00                 |
| Wegwert, Joseph C              | 00017322           | Associate Professor            | 2510060_A001_1100            | Coe: Teaching And Learning      | 1.00                    | 65,906.00                 |
| Weichberger, Sarah Leigh       | 00009118           | Underwriting Sales Associate   | 5810010_C003_2500            | KNAU                            | 1.00                    | 42,024.00                 |
| Weide, Aaron Carl              | 00002820           | Management Analyst             | 3800010_E006_1500            | Registrars Office               | 1.00                    | 44,123.00                 |
| Weidler, Daniel J              | 00009041           | Senior Lecturer                | 3130010_A001_1100            | Psychological Sciences          | 1.00                    | 52,518.00                 |
| Weinzinger, Kathleen Elizabeth | 00019113           | Administrative Associate       | 3900010_E001_1500            | Internatl Student Svcs & Admin  | 1.00                    | 38,625.00                 |

| Name                          | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-------------------------------|--------------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---------------------------|
| Welker, Melissa Anne          | 00031679           | Executive Director             | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS    | 1.00                    | 96,900.00                 |
| Wellman, Jerry Lee            | 00003110           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction            | 1.00                    | 92,043.00                 |
| Wells, James L                | 00031489           | Appl Sys Analyst/Programmer Sr | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 81,406.00                 |
| Wells, Leslie F               | 00027030           | Administrative Associate       | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS    | 1.00                    | 35,904.00                 |
| Werner, Michael David         | 00031588           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 42,724.00                 |
| Wesling, Emily E              | 00002790           | Library Specialist, Senior     | 3640010_D001_1500            | Cline Library                   | 1.00                    | 38,186.00                 |
| West, Brett Austin            | 00031528           | Associate Director             | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 123,600.00                |
| Westerfield, Aaron Michael    | 00030498           | Student Service Coordinator    | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 38,760.00                 |
| Westerlund, Gail Roberts      | 00009075           | Director                       | 3600110_E002_2200            | Graduate Service & Support      | 1.00                    | 70,431.00                 |
| Western, Laurel Ann           | 00002811           | Office Supervisor              | 3800010_E006_2500            | Registrars Office               | 1.00                    | 40,000.00                 |
| Weston, Kelly Lorene          | 00026065           | Academic Advisor, Senior       | 3760010_D005_1500            | Gateway Student Success Center  | 1.00                    | 41,661.00                 |
| Westover, Melissa L           | 00026790           | Lecturer                       | 3780050_D005_1500            | ACADEMIC TRANSITION PROGRAMS    | 1.00                    | 45,462.00                 |
| Wheeler, Holly Lisa           | 00021566           | Education Abroad Advisor       | 3900090_A001_2200            | Education Abroad                | 1.00                    | 45,000.00                 |
| Whipple, Amy Vaughn           | 00014562           | Associate Professor            | 2620010_A001_1100            | Biological Science              | 1.00                    | 72,482.00                 |
| Whisler, L Ruth               | 00017777           | Assistant Clinical Professor   | 7500030_A001_1200            | NAU-Yuma Instruction            | 1.00                    | 56,113.00                 |
| Whitacre, Katherine Elizabeth | 00020439           | Research Specialist,Senior     | 2730130_A001_2500            | Amino Acid Geochronology Lab    | 1.00                    | 50,915.00                 |
| White, Brian A                | 00031323           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising             | 1.00                    | 39,000.00                 |
| White, Kenneth Allen          | 00003948           | General Maintenance Mechanic   | 4500070_I009_4800            | General Maintenance Mechanics   | 1.00                    | 37,740.00                 |
| White, Samantha               | 00027927           | Coordinator, University Events | 1000105_F001_2500            | University Special Events       | 1.00                    | 52,000.00                 |
| Whitehat, Shawna P            | 00026710           | Administrative Specialist, Sr. | 5220080_D005_1500            | Academic Retention              | 1.00                    | 28,052.00                 |
| Whitham, Thomas G             | 00001101           | Regents' Professor             | 2620007_B002_1500            | BIO Research                    | 0.51                    | 84,160.00                 |
| Whitham, Thomas G             | 00001101           | Regents' Professor             | 2620010_A001_1100            | Biological Science              | 0.49                    | 81,119.00                 |
| Wicks, Bridget Marie          | 00030626           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations              | 1.00                    | 64,000.00                 |
| Wiebke, Kathleen Margaret     | 00015513           | Executive Director             | 2500020_C001_1500            | K-12 Prfssnl Development        | 1.00                    | 127,589.00                |
| Wiedeman, Elisa Colleen       | 00025275           | Senior Lecturer                | 2030010_A001_1500            | Art Operations                  | 1.00                    | 49,138.00                 |
| Wiegersma, Cory Levi          | 00028839           | Help Desk Support Service Spec | 6000010_F004_1500            | Information Technology Svcs     | 1.00                    | 45,005.00                 |
| Wielgus, Lydia Rose           | 00025030           | Coordinator                    | 5020010_E004_1500            | Financial Aid Operations        | 1.00                    | 47,000.00                 |
| Wiggall, Richard Lee          | 00008913           | Associate Professor            | 2510070_A001_1100            | Coe: Educational Leadership     | 0.60                    | 44,582.00                 |
| Wigley, Lance T               | 00004254           | Police Sergeant                | 4410010_F003_1500            | University Police Department    | 1.00                    | 70,480.00                 |
| Wigley, Theresa Anne Durham   | 00004267           | Police Evidence & Prop Tech    | 4410010_F003_1500            | University Police Department    | 1.00                    | 40,878.00                 |
| Wilburn, Nancy L              | 00001151           | Professor                      | 2340020_A001_1100            | Business Administration         | 1.00                    | 152,219.00                |
| Wilce Jr, James Maclynn       | 00002019           | Professor                      | 3010010_A001_1100            | Anthropology                    | 0.50                    | 47,735.00                 |
| Wilcox, Janel Lynn            | 00028539           | Landscape Architect            | 4500020_I009_4800            | Administration & Fiscal Ops     | 0.38                    | 26,500.00                 |
| Wilcox, Janel Lynn            | 00028539           | Landscape Architect            | 4500040_I009_4800            | Planning, Design & Construction | 0.38                    | 26,500.00                 |
| Wilder, Jason A               | 00001067           | Chair                          | 2620010_A001_1100            | Biological Science              | 1.00                    | 132,866.00                |
| Wildermuth, Debbie A          | 00029669           | Business Analyst               | 3790010_F004_1500            | VPAA Business Analysts          | 1.00                    | 61,259.00                 |
| Wilkins, Cari Marie           | 00030497           | Associate Director             | 5360019_E001_1500            | Enroll & Student Svcs-Statewi   | 1.00                    | 67,000.00                 |
| Willett, Angela               | 00002125           | Associate Professor            | 3150010_A001_1100            | Sociology & Social Work         | 1.00                    | 77,590.00                 |
| Williams, Arley D             | 00029989           | Strategic Planning Director    | 8020010_F002_1500            | Institutional Planning          | 1.00                    | 106,000.00                |
| Williams, Caleb G             | 00023299           | Program Coordinator, Sr        | 5020010_E004_2400            | Financial Aid Operations        | 1.00                    | 44,123.00                 |
| Williams, David R             | 00006848           | Professor                      | 2030010_A001_1500            | Art Operations                  | 1.00                    | 80,441.00                 |
| Williams, Lisa Anne           | 00002104           | Coordinator                    | 3030030_A001_1100            | School Of Communication         | 1.00                    | 53,458.00                 |
| Williams, Lisa Anne           | 00002104           | Coordinator                    | 3030110_A001_2500            | Schl Of Communication-Ss        | 0.00                    | 6,419.00                  |
| Williams, Melanie Jean        | 00028586           | Program Coordinator            | 7600100_D006_2500            | PLD Administration              | 1.00                    | 36,993.00                 |
| Williams, Petra Sindt         | 00018003           | Assistant Professor            | 3480010_A001_1500            | Physical Therapy                | 1.00                    | 63,366.00                 |
| Williams, Sara                | 00026632           | Custodian                      | 4500080_I009_4800            | Custodial Shop                  | 1.00                    | 25,527.00                 |
| Williams, Stephani Anne       | 00018305           | Senior Lecturer                | 3040010_A001_1100            | Criminal Justice                | 1.00                    | 59,345.00                 |
| Williams, Susan Kimberley     | 00001553           | Professor                      | 2340020_A001_1100            | Business Administration         | 1.00                    | 125,979.00                |
| Williams, Taryn Breanna       | 00026222           | Project Manager II, Int Design | 4500040_I009_4800            | Planning, Design & Construction | 1.00                    | 62,990.00                 |
| Williams-Joseph, Deeda        | 00008781           | Accountant                     | 5750020_I009_4800            | Printing Services               | 1.00                    | 39,875.00                 |
| Williamson, Amanda J          | 00006516           | Education Abroad Advisor       | 3900090_A001_2200            | Education Abroad                | 1.00                    | 43,000.00                 |
| Williamson, Baily Ranae       | 00030804           | Management Analyst             | 5700020_F006_2500            | Development Operations          | 1.00                    | 46,000.00                 |

| Name                       | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Williamson, Heather J      | 00026349           | Assistant Professor            | 3500010_A001_1500            | Occupational Therapist Studies                   | 1.00                    | 103,000.00                |
| Willie, Delbert Darrel     | 00029901           | Assistant Professor            | 1630290_A001_2500            | CUPT 3:1   | 1.00                    | 90,000.00                 |
| Willing, April J           | 00003346           | Administrative Assistant       | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 35,000.00                 |
| Willis, Franklin D         | 00003168           | Professor                      | 2030010_A001_1500            | Art Operations                                   | 1.00                    | 81,261.00                 |
| Willis, Mathilde           | 00030647           | Administrative Associate       | 5360015_E001_1500            | One Stop Shop Call Center                        | 1.00                    | 38,000.00                 |
| Wilson, Lindsay Blake      | 00001342           | Associate Professor            | 2070010_A001_1100            | History Operations                               | 0.50                    | 36,325.00                 |
| Wilson, Lori Doss          | 00026660           | Assistant Clinical Professor   | 2620010_A001_1100            | Biological Science                               | 1.00                    | 56,169.00                 |
| Wilson, Seth Terry         | 00003820           | Stationary Engineer, Senior    | 4510095_H004_2500            | Central Boiler Plants                            | 1.00                    | 45,000.00                 |
| Wilson, William Edward     | 00031526           | Systems Administrator, Senior  | 6000020_D004_2500            | Information Tech Svcs Acad Spt                   | 1.00                    | 80,506.00                 |
| Wince, Jonathan Andrew     | 00028806           | End-User Computing Speclst Sr  | 6000010_F004_1500            | Information Technology Svcs                      | 0.97                    | 61,880.00                 |
| Wince, Jonathan Andrew     | 00028806           | End-User Computing Speclst Sr  | 6000270_I009_4800            | Office Automation                                | 0.03                    | 1,626.00                  |
| Winfree, Kyle Nathan       | 00029212           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 81,439.00                 |
| Winsor, Kelsey             | 00020608           | Lecturer                       | 2800010_A001_1100            | School Of Earth And Sustainability               | 1.00                    | 46,500.00                 |
| Winters, Stephanie Ann     | 00030766           | Coordinator                    | 5360025_E001_2500            | EMSA Analytics & Assessment                      | 1.00                    | 53,500.00                 |
| Wipf, Stephen Michael      | 00003516           | Credentials Evaluator, Senior  | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Wischmeier, Gordon Ian     | 00024594           | Associate Registrar            | 3800010_E006_1500            | Registrars Office                                | 1.00                    | 61,812.00                 |
| Wischmeier, Lisa Marie     | 00030512           | Coordinator                    | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 62,424.00                 |
| Wise, Irene M              | 00026025           | Nurse Practitioner, Senior     | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 90,000.00                 |
| Wise, Matthew Keith        | 00003311           | Physician                      | 5230010_I008_4700            | Health Center Operations                         | 1.00                    | 150,000.00                |
| Wisely, Jenaye Danielle    | 00030513           | Credentials Evaluator, Senior  | 5000020_E005_2200            | Admissions Operations                            | 1.00                    | 34,000.00                 |
| Wiseman, Emily Ann         | 00031336           | Academic Advisor               | 3760015_D006_1500            | University Advising                              | 1.00                    | 36,126.00                 |
| Wishnewsky, Sarah M        | 00001266           | Administrative Assistant       | 2050010_A001_1100            | English Operations                               | 1.00                    | 31,000.00                 |
| Wolf, Nannette             | 00017196           | Assistant To The Dean          | 7100055_F003_1500            | NAU Online - Shared Services                     | 1.00                    | 38,327.00                 |
| Wolfe, Julie A             | 00008823           | Business Manager               | 3770010_A001_1500            | University Honors Program                        | 1.00                    | 46,355.00                 |
| Wolkowinsky, Amy J         | 00027570           | Program Coordinator            | 2690060_B001_2400            | Generated Oh - Envrmntl Scnscs                   | 0.25                    | 9,850.00                  |
| Wolkowinsky, Amy J         | 00027570           | Program Coordinator            | 2730060_B001_2400            | Geology Overhead                                 | 0.25                    | 9,850.00                  |
| Wolkowinsky, Anthony       | 00020442           | Laboratory Supplies Controller | 2730120_A001_2200            | Geology Field Trip Fees                          | 0.20                    | 5,566.00                  |
| Wolkowinsky, Anthony       | 00020442           | Laboratory Supplies Controller | 2800010_A001_1100            | School Of Earth And Sustainability               | 0.30                    | 8,251.00                  |
| Wolter, Mary Katherine     | 00004458           | Coordinator, Development       | 5700020_F006_2500            | Development Operations                           | 1.00                    | 50,558.00                 |
| Wolverton, Eric John       | 00007186           | Underwriting Manager           | 5810010_C003_1500            | KNAU   | 1.00                    | 60,000.00                 |
| Womble, Donna Lynn         | 00003326           | Program Coordinator            | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 41,641.00                 |
| Wonders, Nancy A           | 00004961           | Professor                      | 3040010_A001_1100            | Criminal Justice                                 | 1.00                    | 114,106.00                |
| Wong, Steven Keola         | 00027809           | Program Coordinator, Sr        | 5220090_E001_1500            | State Student Support Services                   | 0.10                    | 4,728.00                  |
| Wood, Alan Brent           | 00018356           | Senior Lecturer                | 7100040_A001_1500            | Instructional Support                            | 1.00                    | 61,116.00                 |
| Wood, Gerald K             | 00015499           | Associate Professor            | 2510070_A001_1100            | Coe: Educational Leadership                      | 1.00                    | 73,350.00                 |
| Wood, Jessica M            | 00004917           | Lecturer                       | 2090020_A001_1500            | Global Languages & Culture Ops                   | 1.00                    | 42,854.00                 |
| Wood, Joann Menlove        | 00024586           | Program Coordinator            | 3840040_D006_1500            | Professional Education Prgrms                    | 1.00                    | 41,942.00                 |
| Wood, Linda Alice Sargent  | 00017873           | Associate Professor            | 2070010_A001_1100            | History Operations                               | 1.00                    | 87,953.00                 |
| Wood, Perry G              | 00001791           | Manager                        | 2660070_A001_1500            | Mechanical Engineering                           | 0.54                    | 47,408.00                 |
| Woodruff, Christopher Chad | 00002089           | Associate Professor            | 3130010_A001_1100            | Psychological Sciences                           | 1.00                    | 73,386.00                 |
| Woods, Gioia Elisa         | 00007439           | Professor                      | 2080010_A001_1100            | Comparative Culture Studies                      | 1.00                    | 86,965.00                 |
| Woods, Tiffany Kate        | 00013853           | Manager                        | 2880010_B001_1500            | Ecological Restoration                           | 0.30                    | 19,125.00                 |
| Woody Jr, Roger            | 00003786           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 26,815.00                 |
| Wright, Joseph Stephen     | 00024363           | Advising Coordinator           | 3760010_D005_1500            | Gateway Student Success Center                   | 1.00                    | 48,500.00                 |
| Wright, Matthew William    | 00004263           | Coordinator                    | 4410010_F003_1500            | University Police Department                     | 1.00                    | 51,500.00                 |
| Wright, Rebecca J          | 00003218           | Administrative Associate       | 5020010_E004_2400            | Financial Aid Operations                         | 1.00                    | 36,000.00                 |
| Wright, Stephen John       | 00014946           | Professor                      | 3120010_A001_1100            | Politics & Intl Affairs                          | 1.00                    | 123,943.00                |
| Wurzell, Ryan Patrick      | 00031337           | Academic Advisor, Senior       | 3760015_D006_1500            | University Advising                              | 1.00                    | 40,339.00                 |
| Yaiva, Jacob Riley         | 00026583           | Custodial Area Supervisor      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 44,933.00                 |
| Yaiva, Melinda             | 00005539           | Business Manager               | 2740010_C001_1500            | ITP Operations                                   | 0.05                    | 2,801.00                  |
| Yaiva, Melinda             | 00005539           | Business Manager               | 2740060_D006_2400            | Generated Overhead-Itp                           | 0.42                    | 20,567.00                 |
| Yaiva, Melinda             | 00005539           | Business Manager               | 2749000_1002662              | Tribal Waste Program                             | 0.17                    | 8,396.00                  |

| Name                        | Position<br>Number | Title                          | Department<br>ID / Project # | Department ID / Project<br>Name                  | FY2019<br>Budget<br>FTE | Total<br>FY2019<br>Budget |
|-----------------------------|--------------------|--------------------------------|------------------------------|--|-------------------------|---------------------------|
| Yaiva, Melinda              | 00005539           | Business Manager               | 2749000_1002791              | Facilitating Tribal Landscapes                   | 0.11                    | 5,382.00                  |
| Yaiva, Melinda              | 00005539           | Business Manager               | 2749000_1003138              | National Tribal Air Ops                          | 0.11                    | 5,383.00                  |
| Yaiva, Melinda              | 00005539           | Business Manager               | 2749000_1002782              | Task 1: AIAQTP Workshops                         | 0.14                    | 6,861.00                  |
| Yan, Dennis SiDa            | 00027016           | Coordinator, Recruitment       | 5000020_E005_1500            | Admissions Operations                            | 1.00                    | 55,000.00                 |
| Yanez, Catalina Marie       | 00025027           | Associate Vice President       | 1200010_F003_1500            | Government Affairs                               | 1.00                    | 120,000.00                |
| Yang, Jie                   | 00030176           | Asst Professor of Practice     | 1630290_A001_2500            | CUPT 3:1   | 1.00                    | 93,000.00                 |
| Yang, Rensu                 | 00015060           | Associate Director             | 5740010_F001_1500            | Interdepartmental Marketing                      | 1.00                    | 80,000.00                 |
| Yanka, Peter A              | 00028440           | Director                       | 5360010_E002_1500            | Enrollment Mgmt Operations                       | 1.00                    | 81,090.00                 |
| Yaramasu, Venkata N         | 00020409           | Assistant Professor            | 2850011_A001_1500            | School of Informatics, Computing & Cyber Systems | 1.00                    | 82,693.00                 |
| Yazzie Jr, Tom              | 00013902           | Coordinator                    | 5150250_I001_4600            | Residence Life Admin                             | 1.00                    | 44,937.00                 |
| Yazzie, Billie Jean         | 00013209           | Program Coordinator, Sr        | 8000010_F002_1500            | University Budget Office                         | 1.00                    | 50,779.00                 |
| Yazzie, Marwin Lewis        | 00003789           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Yazzie, Sky                 | 00016588           | Administrative Assistant       | 3900010_E002_2500            | Internati Student Svcs & Admin                   | 1.00                    | 34,670.00                 |
| Yeager, Kathrine H          | 00030465           | Associate Vice President       | 1200040_F003_1500            | Educational Partnerships                         | 1.00                    | 105,000.00                |
| Yellowhair, Jimmy           | 00004183           | Computer Operator, Senior III  | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 57,529.00                 |
| Yerian, Rebecca J           | 00023916           | Commercial Kitchen Ref Spec    | 5450080_I002_4700            | Dining Halls /Snack Bar Maint                    | 1.00                    | 43,805.00                 |
| Yildiz, Bahattin            | 00030253           | Assistant Professor            | 2750010_A001_1100            | Mathematics & Statistics Ops                     | 1.00                    | 70,000.00                 |
| Yoder, Maureen Elizabeth    | 00010049           | Assistant Clinical Professor   | 3460010_A001_1100            | Nursing Operations                               | 1.00                    | 63,544.00                 |
| Yordy, Eric D               | 00007807           | Interim Executive Director     | 2340020_A001_1100            | Business Administration                          | 1.00                    | 156,813.00                |
| Yordy, Eric D               | 00007807           | Interim Executive Director     | 2370030_D006_1500            | Hotel & Rest Exec Dir                            | 0.00                    | 14,000.00                 |
| Youn, Soo Jung              | 00001265           | Assistant Professor            | 2050010_A001_1100            | English Operations                               | 1.00                    | 63,860.00                 |
| Young, Jeffrey Allen        | 00025504           | Fire Marshal                   | 4500270_I009_4800            | Engineering and Inspection                       | 1.00                    | 72,480.00                 |
| Young, Jill Elizabeth       | 00031534           | Associate Clinical Professor   | 3300020_A001_1500            | Instructional Support                            | 1.00                    | 73,055.00                 |
| Young, Lisa P               | 00029939           | Desktop Support Team Lead      | 6100032_D004_1500            | ITS/EC Technology-Acad Support                   | 1.00                    | 92,764.00                 |
| Young, Marcine Barnes       | 00008369           | Help Desk Support Svcs Spec-Sr | 1800120_I009_4800            | ETC  | 1.00                    | 57,000.00                 |
| Young, Mark C               | 00028800           | Applctns Systms Anlyst Team Ld | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 117,300.00                |
| Young, Michael Alan         | 00024272           | Instructional Spec, Sr         | 2390020_C001_2500            | Road Scholar                                     | 1.00                    | 31,664.00                 |
| Young, Steven Edward        | 00004594           | Broadcast Engineering Supvrs   | 5820010_C001_1500            | TV Services Admin                                | 1.00                    | 51,590.00                 |
| Yowell, Robert Lee          | 00011551           | Professor                      | 2150010_A001_1500            | Theater Operations                               | 1.00                    | 101,079.00                |
| Zaldivar, Rosa              | 00003854           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,494.00                 |
| Zambonini, Shann Michael    | 00003843           | Custodian                      | 4500080_I009_4800            | Custodial Shop                                   | 1.00                    | 25,056.00                 |
| Zaragoza, Carrie Lynn       | 00029463           | Student Service Rep, Senior    | 5360015_E001_1500            | One Stop Shop Call Center                        | 1.00                    | 40,000.00                 |
| Zesiger, Kortney Olivia     | 00001985           | Assistant Clinical Professor   | 3450010_A001_1100            | Health Sciences Operations                       | 1.00                    | 56,650.00                 |
| Zhang, Yulei                | 00001564           | Associate Professor            | 2320180_D003_2500            | W.A. Franke Professorship                        | 0.00                    | 10,000.00                 |
| Zhang, Yulei                | 00001564           | Associate Professor            | 2340020_A001_1100            | Business Administration                          | 1.00                    | 111,542.00                |
| Zhao, Xiaobing              | 00010641           | Associate Professor            | 2340020_A001_1100            | Business Administration                          | 1.00                    | 102,550.00                |
| Zheng, Fen                  | 00028865           | App Sys Analyst/Prog -Intrmed  | 6000120_E008_1500            | Information Technology Std Fee                   | 1.00                    | 72,311.00                 |
| Zhou, Xi                    | 00030177           | Asst Professor of Practice     | 1630290_A001_2500            | CUPT 3:1   | 1.00                    | 88,000.00                 |
| Zickefoose, Dennis Keith    | 00012676           | Administrative Associate       | 4500040_I009_4800            | Planning, Design & Construction                  | 1.00                    | 37,300.00                 |
| Zickerman, Maggie Elizabeth | 00010082           | Manager                        | 5020010_E004_1500            | Financial Aid Operations                         | 1.00                    | 50,000.00                 |
| Zimmer, Michael             | 00028791           | Director, Information Tech     | 6000010_F004_1500            | Information Technology Svrcs                     | 1.00                    | 138,549.00                |

The background of the image is a dark blue-tinted photograph of a mountain range with snow-capped peaks. In the foreground, the Northern Arizona University logo is displayed in white text. The logo consists of the letters "NAU" in a large, bold, sans-serif font. Below "NAU", the words "NORTHERN ARIZONA UNIVERSITY" are stacked vertically in a slightly smaller, bold, sans-serif font.

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