export_reports

April 18, 2024

BIBLIOTECAS

```
[34]: import nbimporter import pandas as pd

# desenvolvido por alan.alves@unesp.br import compare_reports as compare # type: ignore
```

EXECUÇÃO PRINCIPAL

34240

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	121536.56	40512.20	162048.76	121536.56	283585.32
1	inss	20141.29	6713.74	26855.03	20141.29	46996.32
2	ac_trab	503.15	167.71	670.86	503.15	1174.01
3	fgts	8056.28	2685.46	10741.74	8056.28	18798.02
4	spprevcom	0.00	0.00	0.00	2244.59	2244.59
5	total_encargos	28700.72	9566.91	38267.63	30945.31	69212.94
6	total	150237.28	50079.11	200316.39	152481.87	352798.26

34240

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	121836.58	40611.91	162448.49	121836.58	284285.07
1	inss	24366.90	8122.01	32488.91	20201.37	52690.28
2	ac_trab	608.73	202.60	811.33	504.62	1315.95
3	fgts	9746.40	3248.45	12994.85	8080.24	21075.09
4	spprevcom	0.00	0.00	0.00	2372.02	2372.02
5	total_encargos	34722.03	11573.06	46295.09	31158.25	77453.34
6	total	156558.61	52184.97	208743.58	152994.83	361738.41

34240

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	300.02	99.71	399.73	300.02	699.75
1	inss	4225.61	1408.27	5633.88	60.08	5693.96
2	ac_trab	105.58	34.89	140.47	1.47	141.94
3	fgts	1690.12	562.99	2253.11	23.96	2277.07
4	spprevcom	0.00	0.00	0.00	127.43	127.43
5	total_encargos	6021.31	2006.15	8027.46	212.94	8240.40
6	total	6321.33	2105.86	8427.19	512.96	8940.15

34240

'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	196436.52	65477.99	261914.51	8254.74	270169.25
1	inss	36138.03	12045.20	48183.23	1650.78	49834.01
2	ac_trab	903.98	300.49	1204.47	41.04	1245.51
3	fgts	14497.57	4831.55	19329.12	660.09	19989.21
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	51539.58	17177.24	68716.82	2351.91	71068.73
6	total	247976.10	82655.23	330631.33	10606.65	341237.98

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'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	213989.78	72314.83	286304.61	1332.18	287636.79
1	ferias_pecunia	31731.49	0.00	31731.49	0.00	31731.49
2	total_ferias	245721.27	72314.83	318036.10	1332.18	319368.28
3	inss	49144.15	14462.84	63606.99	0.00	63606.99
4	ac_trab	1228.47	361.42	1589.89	0.00	1589.89
5	fgts	19657.56	5785.02	25442.58	0.00	25442.58
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	70030.18	20609.28	90639.46	0.00	90639.46
8	total	315751.45	92924.11	408675.56	1332.18	410007.74

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	49284.75	6836.84	56121.59	-6922.56	49199.03
1	inss	13006.12	2417.64	15423.76	-1650.78	13772.98
2	ac_trab	324.49	60.93	385.42	-41.04	344.38
3	fgts	5159.99	953.47	6113.46	-660.09	5453.37
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	18490.60	3432.04	21922.64	-2351.91	19570.73
6	total	67775.35	10268.88	78044.23	-9274.47	68769.76

34240

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	172491.14	57497.01	229988.15	172491.14	402479.29
1	spprevcom	0.00	0.00	0.00	693.46	693.46
2	total	172491.14	57497.01	229988.15	173184.6	403172.75
3	spprev	0.0	0.0	0.0	31728.19	31728.19

34240

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	175606.66	58535.14	234141.80	175606.66	409748.46
1	spprevcom	0.00	0.00	0.00	737.05	737.05
2	total	175606.66	58535.14	234141.80	176343.71	410485.51
3	spprev	0.00	0.00	0.00	42135.30	42135.30

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	3115.52	1038.13	4153.65	3115.52	7269.17
1	spprevcom	0.00	0.00	0.00	43.59	43.59
2	total	3115.52	1038.13	4153.65	3159.11	7312.76
3	spprev	0.00	0.00	0.00	10407.11	10407.11

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'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	${\tt total}$
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34240

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	128438.51	43729.07	172167.58	0.00	172167.58
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	128438.51	43729.07	172167.58	0.00	172167.58
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	128438.51	43729.07	172167.58	0.0	172167.58
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	128438.51	43729.07	172167.58	0.0	172167.58
3	spprev	0.00	0.00	0.00	0.0	0.00

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'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	158930.39	52976.78	211907.17	158930.39	370837.56
1	inss	24058.39	8019.41	32077.80	24058.39	56136.19
2	ac_trab	601.01	200.36	801.37	601.01	1402.38
3	fgts	9623.05	3207.70	12830.75	9623.05	22453.80
4	spprevcom	0.00	0.00	0.00	2946.95	2946.95
5	total_encargos	34282.45	11427.47	45709.92	37229.40	82939.32
6	total	193212.84	64404.25	257617.09	196159.79	453776.88

34241

'clt'

'apropriado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	158929.86	52976.29	211906.15	158929.86	370836.01
1	inss	31785.49	10594.84	42380.33	24058.37	66438.70
2	ac_trab	794.13	264.33	1058.46	600.97	1659.43
3	fgts	12713.87	4237.59	16951.46	9623.04	26574.50
4	spprevcom	0.00	0.00	0.00	3713.30	3713.30
5	total_encargos	45293.49	15096.76	60390.25	37995.68	98385.93
6	total	204223.35	68073.05	272296.40	196925.54	469221.94

34241

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.53	-0.49	-1.02	-0.53	-1.55
1	inss	7727.10	2575.43	10302.53	-0.02	10302.51
2	ac_trab	193.12	63.97	257.09	-0.04	257.05
3	fgts	3090.82	1029.89	4120.71	-0.01	4120.70
4	spprevcom	0.00	0.00	0.00	766.35	766.35
5	total_encargos	11011.04	3669.29	14680.33	766.28	15446.61
6	total	11010.51	3668.80	14679.31	765.75	15445.06

34241

'clt'

'realizado'

'cobol'

'c	apropriacao inss ac_trab fgts spprevcom total_encargos total 241 lt' ealizado'	ferias 362868.76 67111.46 1682.05 26972.57 0.00 95766.08 458634.84	13_ferias 120954.52 22368.69 559.14 8989.01 0.00 31916.84 152871.36	total_ferias 483823.28 89480.15 2241.19 35961.58 0.00 127682.92 611506.20	13_salario 23841.90 4761.03 118.64 1904.22 0.00 6783.89 30625.79	total 507665.18 94241.18 2359.83 37865.80 0.00 134466.81 642131.99		
'j	ava'							
0 1 2 3 4 5 6 7 8	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total	ferias 408275.19 53775.45 462050.64 92409.94 2309.96 36963.84 0.00 131683.74 593734.38	13_ferias 136925.09 0.00 136925.09 27384.76 684.35 10953.69 0.00 39022.80 175947.89	total_ferias 545200.28 53775.45 598975.73 119794.70 2994.31 47917.53 0.00 170706.54 769682.27	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	total 545200.28 53775.45 598975.73 119794.70 2994.31 47917.53 0.00 170706.54 769682.27		
34	241							
	 lt'							
'r	ealizado'							
'd	iferenca'							
0 1 2 3 4 5 6	apropriacao inss ac_trab fgts spprevcom total_encargos total	ferias 99181.88 25298.48 627.91 9991.27 0.00 35917.66 135099.54	13_ferias 15970.57 5016.07 125.21 1964.68 0.00 7105.96 23076.53	_	-23841.90 -4761.03 2 -118.64 5 -1904.22 0 0.00 2 -6783.89	91310.55 25553.52 4 634.48 2 10051.73 0 0.00 36239.73		
'a	utarquico'							
'a	'apropriado'							
'cobol'								
0	ferias 13_ferias total_ferias 13_salario total							

1 2 3	spprevcom total spprev	0.00 206333.86 0.0	0.00 68777.94 0.0	0.00 275111.8 0.0	660.56 206994.42 37582.50	660.5 482106.2 37582.5
	241				0,000	
	utarquico'					
	-					
	propriado'					
'j	ava'					
_				total_ferias		tota
0	apropriacao	207563.16	69187.28	276750.44		484313.6
1	spprevcom	0.00	0.00	0.00	706.59	706.5
2	total	207563.16	69187.28	276750.44	208269.75 49464.78	485020.1 49464.7
	spprev	0.00	0.00	0.00	49404.70	49404.7
34	241					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias 13	3_ferias	total_ferias	13_salario	total
0	apropriacao	1229.3	409.34	1638.64	1229.30	2867.94
1	spprevcom	0.0	0.00	0.00	46.03	46.03
2	total	1229.3	409.34	1638.64	1275.33	2913.97
3	spprev	0.0	0.00	0.00	11882.28	11882.28
34	241					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13_1	ferias tota	al_ferias 13_s	salario tota	.1
0	apropriacao	0.00	0.00	0.00	0.00 0.0	
1	spprevcom	0.00	0.00	0.00	0.00 0.0	
2	total	0.0	0.0	0.0	0.0 0.	
3	spprev	0.0	0.0	0.0	0.00 0.0	10
34:	241					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
				total_ferias		tota
0	apropriacao	232063.57	77830.00	309893.57	0.00	309893.5
	spprevcom	0.00	0.00	0.00	0.00	0.0

2	total	232063.57	77830.00	309893.57	0.00 30	9893.57	
3	spprev	0.00	0.00	0.00	0.00	0.00	
34	241						
' a	utarquico'						
'r	ealizado'						
' c	liferenca'						
		ferias	13_ferias	total_ferias	13_salario	total	
0	apropriacao	232063.57	77830.0	309893.57	0.0	309893.57	
1	spprevcom	0.00	0.0	0.00	0.0	0.00	
2	total	232063.57	77830.0	309893.57	0.0	309893.57	
3	spprev	0.00	0.0	0.00	0.0	0.00	
34	262						
' c	:lt'						
' a	propriado'						
١ ر	obol'						
		feri	as 13 feria	s total_ferias	13 salario	total	
0	apropriaca		_	_	_		
1	ins						
2	ac_tra	ab 2744.	07 914.7	6 3658.83	2744.07	6402.90	
3	_ fgt			0 20450.70	15338.00	35788.70	
4	spprevco		0.0	0.00	3048.88	3048.88	
5	total_encargo		97 18809.4	1 75237.38	59476.85	134714.23	
6	tota	al 321130.	27 107043.5	2 428173.79	324179.15	752352.94	
34	262						
' c	:lt'						
'a	propriado'						
'j	ava'						
		feri	as 13_feria	s total_ferias	13_salario	total	
0	apropriaca	ao 264701.	41 88233.2	5 352934.66	264701.41	617636.07	
1	ins	ss 52939.	61 17646.0	3 70585.64	38345.85	108931.49	
2	ac_tra	ab 3788.	61 1262.3	2 5050.93	2743.99	7794.92	
3	fgt	ts 21175.	33 7057.8	9 28233.22	15337.90	43571.12	
4	spprevco	om O.	0.0	0.00	3227.92	3227.92	
5	total_encargo	os 77903.	55 25966.2	4 103869.79	59655.66	163525.45	
6	tota	al 342604.	96 114199.4	9 456804.45	324357.07	781161.52	
34262							
' c	:lt'						

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.89	-0.86	-1.75	-0.89	-2.64
1	inss	14593.71	4864.08	19457.79	-0.05	19457.74
2	ac_trab	1044.54	347.56	1392.10	-0.08	1392.02
3	fgts	5837.33	1945.19	7782.52	-0.10	7782.42
4	spprevcom	0.00	0.00	0.00	179.04	179.04
5	total_encargos	21475.58	7156.83	28632.41	178.81	28811.22
6	total	21474.69	7155.97	28630.66	177.92	28808.58

34262

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	549472.76	183156.22	732628.98	0.00	732628.98
1	inss	100635.50	33543.76	134179.26	0.00	134179.26
2	ac_trab	2515.51	837.29	3352.80	0.00	3352.80
3	fgts	40307.36	13434.69	53742.05	0.00	53742.05
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	143458.37	47815.74	191274.11	0.00	191274.11
6	total	692931.13	230971.96	923903.09	0.00	923903.09

34262

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	499750.21	167114.56	666864.77	0.00	666864.77
1	ferias_pecunia	224419.12	0.00	224419.12	0.00	224419.12
2	total_ferias	724169.33	167114.56	891283.89	0.00	891283.89
3	inss	144833.58	33422.60	178256.18	0.00	178256.18
4	ac_trab	10366.86	2392.03	12758.89	0.00	12758.89
5	fgts	57933.19	13368.84	71302.03	0.00	71302.03
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	213133.63	49183.47	262317.10	0.00	262317.10
8	total	937302.96	216298.03	1153600.99	0.00	1153600.99

34262

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	174696.57	-16041.66	158654.91	0.0	158654.91
1	inss	44198.08	-121.16	44076.92	0.0	44076.92
2	ac_trab	7851.35	1554.74	9406.09	0.0	9406.09
3	fgts	17625.83	-65.85	17559.98	0.0	17559.98
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	69675.26	1367.73	71042.99	0.0	71042.99
6	total	244371.83	-14673.93	229697.90	0.0	229697.90

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	243702.83	81234.28	324937.11	243702.83	568639.94
1	spprevcom	0.00	0.00	0.00	381.61	381.61
2	total	243702.83	81234.28	324937.11	244084.44	569021.55
3	spprev	0.0	0.0	0.0	44170.63	44170.63

34262

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	244850.11	81616.23	326466.34	244850.11	571316.45
1	spprevcom	0.00	0.00	0.00	381.61	381.61
2	total	244850.11	81616.23	326466.34	245231.72	571698.06
3	spprev	0.00	0.00	0.00	58742.58	58742.58

34262

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1147.28	381.95	1529.23	1147.28	2676.51
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	1147.28	381.95	1529.23	1147.28	2676.51
3	spprev	0.00	0.00	0.00	14571.95	14571.95

34262

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34262

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	307388.77	102830.11	410218.88	0.00	410218.88
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	307388.77	102830.11	410218.88	0.00	410218.88
3	spprev	0.00	0.00	0.00	0.00	0.00

34262

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	307388.77	102830.11	410218.88	0.0	410218.88
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	307388.77	102830.11	410218.88	0.0	410218.88
3	spprev	0.00	0.00	0.00	0.0	0.00

34284

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	266996.22	88998.79	355995.01	266996.22	622991.23
1	inss	38516.46	12838.77	51355.23	38516.46	89871.69
2	ac_trab	962.27	320.79	1283.06	962.27	2245.33
3	fgts	15406.11	5135.40	20541.51	15406.11	35947.62
4	spprevcom	0.00	0.00	0.00	4804.09	4804.09
5	total_encargos	54884.84	18294.96	73179.80	59688.93	132868.73
6	total	321881.06	107293.75	429174.81	326685.15	755859.96

34284

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	266995.46	88997.98	355993.44	266995.46	622988.90
1	inss	53398.40	17798.89	71197.29	38516.42	109713.71
2	ac_trab	1334.26	444.24	1778.50	962.20	2740.70
3	fgts	21358.88	7119.03	28477.91	15406.04	43883.95
4	spprevcom	0.00	0.00	0.00	5336.75	5336.75
5	total_encargos	76091.54	25362.16	101453.70	60221.41	161675.11
6	total	343087.00	114360.14	457447.14	327216.87	784664.01

34284

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.76	-0.81	-1.57	-0.76	-2.33
1	inss	14881.94	4960.12	19842.06	-0.04	19842.02
2	ac_trab	371.99	123.45	495.44	-0.07	495.37
3	fgts	5952.77	1983.63	7936.40	-0.07	7936.33
4	spprevcom	0.00	0.00	0.00	532.66	532.66
5	total_encargos	21206.70	7067.20	28273.90	532.48	28806.38
6	total	21205.94	7066.39	28272.33	531.72	28804.05

34284

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	673103.04	224365.83	897468.87	2622.17	900091.04
1	inss	122269.55	40754.72	163024.27	476.07	163500.34
2	ac_trab	5076.12	1689.96	6766.08	11.88	6777.96
3	fgts	49119.44	16371.50	65490.94	190.40	65681.34
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	176465.11	58816.18	235281.29	678.35	235959.64
6	total	849568.15	283182.01	1132750.16	3300.52	1136050.68

34284

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total		
0	apropriacao	626183.28	211115.76	837299.04	0.00	837299.04		
1	ferias_pecunia	262699.86	0.00	262699.86	0.00	262699.86		
2	total_ferias	888883.14	211115.76	1099998.90	0.00	1099998.90		
3	inss	177776.24	42222.79	219999.03	0.00	219999.03		
4	ac_trab	4443.98	1055.20	5499.18	0.00	5499.18		
5	fgts	71110.30	16888.89	87999.19	0.00	87999.19		
6	spprevcom	0.00	0.00	0.00	0.00	0.00		
7	total_encargos	253330.52	60166.88	313497.40	0.00	313497.40		
8	total	1142213.66	271282.64	1413496.30	0.00	1413496.30		
34	34284							
' c	'clt'							

clt

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	215780.10	-13250.07	202530.03	-2622.17	199907.86
1	inss	55506.69	1468.07	56974.76	-476.07	56498.69
2	ac_trab	-632.14	-634.76	-1266.90	-11.88	-1278.78
3	fgts	21990.86	517.39	22508.25	-190.40	22317.85
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	76865.41	1350.70	78216.11	-678.35	77537.76
6	total	292645.51	-11899.37	280746.14	-3300.52	277445.62

34284

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	272677.27	90892.43	363569.70	272677.27	636246.97
1	spprevcom	0.00	0.00	0.00	922.98	922.98
2	total	272677.27	90892.43	363569.7	273600.25	637169.95
3	spprev	0.0	0.0	0.0	50568.07	50568.07

34284

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	274398.48	91465.53	365864.01	274398.48	640262.49
1	spprevcom	0.00	0.00	0.00	1165.71	1165.71
2	total	274398.48	91465.53	365864.01	275564.19	641428.20
3	spprev	0.00	0.00	0.00	66925.82	66925.82

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1721.21	573.1	2294.31	1721.21	4015.52
1	spprevcom	0.00	0.0	0.00	242.73	242.73
2	total	1721.21	573.1	2294.31	1963.94	4258.25
3	spprev	0.00	0.0	0.00	16357.75	16357.75

34284

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	${\tt total}$
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34284

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	249879.80	85663.62	335543.42	0.00	335543.42
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	249879.80	85663.62	335543.42	0.00	335543.42
3	spprev	0.00	0.00	0.00	0.00	0.00

34284

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	249879.8	85663.62	335543.42	0.0	335543.42
1	spprevcom	0.0	0.00	0.00	0.0	0.00
2	total	249879.8	85663.62	335543.42	0.0	335543.42
3	spprev	0.0	0.00	0.00	0.0	0.00

34306

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	114899.33	38299.80	153199.13	114899.33	268098.46
1	inss	16478.44	5492.79	21971.23	16478.44	38449.67
2	ac_trab	411.59	137.15	548.74	411.59	960.33
3	fgts	6591.13	2197.11	8788.24	6591.13	15379.37
4	spprevcom	0.00	0.00	0.00	900.90	900.90
5	total_encargos	23481.16	7827.05	31308.21	24382.06	55690.27
6	total	138380.49	46126.85	184507.34	139281.39	323788.73

34306

'clt'

'apropriado'

'java'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	114898.89	38299.33	153198.22	114898.89	268097.11
1	inss	22979.43	7659.56	30638.99	16478.38	47117.37
2	ac_trab	574.08	191.12	765.20	411.57	1176.77
3	fgts	9191.48	3063.53	12255.01	6591.11	18846.12
4	spprevcom	0.00	0.00	0.00	1154.81	1154.81
5	total_encargos	32744.99	10914.21	43659.20	24635.87	68295.07
6	total	147643.88	49213.54	196857.42	139534.76	336392.18

34306

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.44	-0.47	-0.91	-0.44	-1.35
1	inss	6500.99	2166.77	8667.76	-0.06	8667.70
2	ac_trab	162.49	53.97	216.46	-0.02	216.44
3	fgts	2600.35	866.42	3466.77	-0.02	3466.75
4	spprevcom	0.00	0.00	0.00	253.91	253.91
5	total_encargos	9263.83	3087.16	12350.99	253.81	12604.80
6	total	9263.39	3086.69	12350.08	253.37	12603.45

34306

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	288676.49	96224.61	384901.10	0.00	384901.10
1	inss	52132.35	17376.77	69509.12	0.00	69509.12
2	ac_trab	1306.05	434.52	1740.57	0.00	1740.57
3	fgts	20928.52	6975.35	27903.87	0.00	27903.87
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	74366.92	24786.64	99153.56	0.00	99153.56
6	total	363043.41	121011.25	484054.66	0.00	484054.66
34	1306					
١.	:lt'					
'r	ealizado'					
'j	ava'					
		ferias	13 ferias	total_ferias	13 salario	total
0	apropriacao	284593.34	95018.56	379611.90	0.00	379611.90
1	ferias_pecunia	93198.78	0.00	93198.78	0.00	93198.78
2	total_ferias	377792.12	95018.56	472810.68	0.00	472810.68
3	inss	75558.21	19003.51	94561.72	0.00	94561.72
4	ac_trab	1888.71	474.87	2363.58	0.00	2363.58
5	fgts	30223.15	7601.27	37824.42	0.00	37824.42
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	107670.07	27079.65	134749.72	0.00	134749.72
8	total	485462.19	122098.21	607560.40	0.00	607560.40
34	1306					
۱ ر	:lt'					
'r	realizado'					
' d	liferenca'					
		ferias	13_ferias	total_ferias	s 13_salari	o total
0	apropriacao	89115.63	-1206.05	87909.58	_	
1	inss	23425.86	1626.74	25052.60		
2	ac_trab	582.66	40.35	623.01		
3	fgts	9294.63	625.92	9920.55		
4	spprevcom	0.00	0.00	0.00		
5	total_encargos	33303.15	2293.01	35596.16		
6	total	122418.78	1086.96	123505.74	0.	0 123505.74

ferias 13_ferias total_ferias 13_salario total 0 apropriacao 163153.35 54384.46 217537.81 163153.35 380691.16

^{&#}x27;autarquico'

^{&#}x27;apropriado'

^{&#}x27;cobol'

1	spprevcom	0.00	0.00	0.00	79.94	79.94
2	total	163153.35		217537.81		
3	spprev	0.0	0.0	0.0	30074.07	30074.07
34	306					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	163152.68	54383.83	217536.51	163152.68	380689.19
1	spprevcom	0.00	0.00	0.00	152.63	152.63
2	total	163152.68				
3	spprev	0.00	0.00	0.00	39140.04	39140.04
34	306					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias 13	3_ferias 1	total_ferias	13_salario	total
0	apropriacao	-0.67	-0.63	-1.3	-0.67	-1.97
1	spprevcom	0.00	0.00	0.0	72.69	72.69
2	total	-0.67	-0.63	-1.3	72.02	70.72
3	spprev	0.00	0.00	0.0	9065.97	9065.97
34	306					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13_1	ferias tota	al_ferias 13_s	salario tota	ıl
0	apropriacao	0.00	0.00	0.00	0.00 0.0	00
1	spprevcom	0.00	0.00	0.00	0.00 0.0	00
2	total	0.0	0.0	0.0	0.0 0.	0
3	spprev	0.0	0.0	0.0	0.00 0.0	00
34	306					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	221075.47	75391.35	296466.82	0.00	296466.82
1	spprevcom	0.00	0.00	0.00	0.00	0.00

2	total	221075.47	75391.35	296466.82	0.00 29	6466.82
3	spprev	0.00	0.00	0.00	0.00	0.00
34	306					
'a	utarquico'					
'r	ealizado'					
' c	iferenca'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	221075.47	75391.35	296466.82	0.0	296466.82
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	221075.47	75391.35	296466.82	0.0	296466.82
3	spprev	0.00	0.00	0.00	0.0	0.00
34	328					
' c	lt'					
'a	propriado'					
' c	obol'					
		feri	as 13 ferias	total_ferias	13 salario	total
0	apropriaca		79 51835.55	-	_	
1	ins				24278.56	56649.93
2	ac_tra					4289.86
3	- fgt			12948.20	9711.11	22659.31
4	spprevco		00 0.00	0.00	1454.91	1454.91
5	total_encargo		18 11942.74	47770.92	37283.09	85054.01
6	tota		97 63778.29	255113.26	192789.88	447903.14
34	.328					
١.	:lt'					
'a	propriado'					
'j	ava'					
		feri	as 13 ferias	total_ferias	13 salario	total
0	apropriaca		-	-	_	365717.42
1	ins					66319.85
2	ac_tra			3164.70	1857.12	5021.82
3	fgt	s 12538.	33 4179.08	16717.41	9809.47	26526.88
4	spprevco		00 0.00	0.00	1767.67	1767.67
5	total_encargo	os 46258.	95 15418.47	61677.42	37958.80	99636.22
6	tota		14 67663.51	270658.65	194694.99	465353.64
34328						
'clt'						
'a	propriado'					

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1229.40	409.49	1638.89	1229.40	2868.29
1	inss	7068.23	2355.71	9423.94	245.98	9669.92
2	ac_trab	535.32	178.03	713.35	18.61	731.96
3	fgts	2827.22	941.99	3769.21	98.36	3867.57
4	spprevcom	0.00	0.00	0.00	312.76	312.76
5	total_encargos	10430.77	3475.73	13906.50	675.71	14582.21
6	total	11660.17	3885.22	15545.39	1905.11	17450.50

34328

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	298950.79	99649.28	398600.07	0.00	398600.07
1	inss	54568.62	18188.12	72756.74	0.00	72756.74
2	ac_trab	1364.07	453.43	1817.50	0.00	1817.50
3	fgts	21869.44	7288.52	29157.96	0.00	29157.96
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	77802.13	25930.07	103732.20	0.00	103732.20
6	total	376752.92	125579.35	502332.27	0.00	502332.27

34328

'clt'

'realizado'

'java'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	290262.95	97165.22	387428.17	0.00	387428.17
1	ferias_pecunia	117164.00	0.00	117164.00	0.00	117164.00
2	total_ferias	407426.95	97165.22	504592.17	0.00	504592.17
3	inss	81485.17	19432.83	100918.00	0.00	100918.00
4	ac_trab	6171.87	1471.68	7643.55	0.00	7643.55
5	fgts	32593.89	7772.94	40366.83	0.00	40366.83
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	120250.93	28677.45	148928.38	0.00	148928.38
8	total	527677.88	125842.67	653520.55	0.00	653520.55

34328

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	108476.16	-2484.06	105992.10	0.0	105992.10
1	inss	26916.55	1244.71	28161.26	0.0	28161.26
2	ac_trab	4807.80	1018.25	5826.05	0.0	5826.05
3	fgts	10724.45	484.42	11208.87	0.0	11208.87
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	42448.80	2747.38	45196.18	0.0	45196.18
6	total	150924.96	263.32	151188.28	0.0	151188.28

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	237355.43	79118.46	316473.89	237355.43	553829.32
1	spprevcom	0.00	0.00	0.00	666.67	666.67
2	total	237355.43	79118.46	316473.89	238022.1	554495.99
3	spprev	0.0	0.0	0.0	43300.36	43300.36

34328

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	237354.63	79117.74	316472.37	237354.63	553827.00
1	spprevcom	0.00	0.00	0.00	701.81	701.81
2	total	237354.63	79117.74	316472.37	238056.44	554528.81
3	spprev	0.00	0.00	0.00	57182.37	57182.37

34328

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.8	-0.72	-1.52	-0.80	-2.32
1	spprevcom	0.0	0.00	0.00	35.14	35.14
2	total	-0.8	-0.72	-1.52	34.34	32.82
3	spprev	0.0	0.00	0.00	13882.01	13882.01

34328

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34328

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	318356.74	106980.27	425337.01	0.00	425337.01
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	318356.74	106980.27	425337.01	0.00	425337.01
3	spprev	0.00	0.00	0.00	0.00	0.00

34328

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	318356.74	106980.27	425337.01	0.0	425337.01
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	318356.74	106980.27	425337.01	0.0	425337.01
3	spprev	0.00	0.00	0.00	0.0	0.00

34412

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	157775.10	52591.71	210366.81	157775.10	368141.91
1	inss	23524.75	7841.52	31366.27	23524.75	54891.02
2	ac_trab	587.64	195.82	783.46	587.64	1371.10
3	fgts	9409.52	3136.47	12545.99	9409.52	21955.51
4	spprevcom	0.00	0.00	0.00	3046.70	3046.70
5	total_encargos	33521.91	11173.81	44695.72	36568.61	81264.33
6	total	191297.01	63765.52	255062.53	194343.71	449406.24

34412

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	157889.02	52629.28	210518.30	157889.02	368407.32
1	inss	31577.39	10525.39	42102.78	23547.60	65650.38
2	ac_trab	788.89	262.58	1051.47	588.15	1639.62
3	fgts	12630.51	4209.79	16840.30	9418.63	26258.93
4	spprevcom	0.00	0.00	0.00	3394.59	3394.59
5	total_encargos	44996.79	14997.76	59994.55	36948.97	96943.52
6	total	202885.81	67627.04	270512.85	194837.99	465350.84

34412

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	113.92	37.57	151.49	113.92	265.41
1	inss	8052.64	2683.87	10736.51	22.85	10759.36
2	ac_trab	201.25	66.76	268.01	0.51	268.52
3	fgts	3220.99	1073.32	4294.31	9.11	4303.42
4	spprevcom	0.00	0.00	0.00	347.89	347.89
5	total_encargos	11474.88	3823.95	15298.83	380.36	15679.19
6	total	11588.80	3861.52	15450.32	494.28	15944.60

34412

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	355681.38	118559.03	474240.41	28825.67	503066.08
1	inss	64726.82	21574.35	86301.17	5378.04	91679.21
2	ac_trab	1626.16	540.95	2167.11	134.35	2301.46
3	fgts	26070.14	8688.81	34758.95	2151.13	36910.08
4	spprevcom	0.00	0.00	0.00	1037.40	1037.40
5	total_encargos	92423.12	30804.11	123227.23	8700.92	131928.15
6	total	448104 50	149363 14	597467 64	37526 59	634994 23

34412

'clt'

'realizado'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total			
0	apropriacao	384929.51	129244.65	514174.16	0.00	514174.16			
1	ferias_pecunia	82636.76	0.00	82636.76	0.00	82636.76			
2	total_ferias	467566.27	129244.65	596810.92	0.00	596810.92			
3	inss	93513.04	25848.70	119361.74	0.00	119361.74			
4	ac_trab	2337.54	645.93	2983.47	0.00	2983.47			
5	fgts	37405.03	10339.33	47744.36	0.00	47744.36			
6	spprevcom	0.00	0.00	0.00	0.00	0.00			
7	total_encargos	133255.61	36833.96	170089.57	0.00	170089.57			
8	total	600821.88	166078.61	766900.49	0.00	766900.49			
34	34412								

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	111884.89	10685.62	122570.51	-28825.67	93744.84
1	inss	28786.22	4274.35	33060.57	-5378.04	27682.53
2	ac_trab	711.38	104.98	816.36	-134.35	682.01
3	fgts	11334.89	1650.52	12985.41	-2151.13	10834.28
4	spprevcom	0.00	0.00	0.00	-1037.40	-1037.40
5	total_encargos	40832.49	6029.85	46862.34	-8700.92	38161.42
6	total	152717.38	16715.47	169432.85	-37526.59	131906.26

34412

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	154157.16	51385.75	205542.91	154157.16	359700.07
1	spprevcom	0.00	0.00	0.00	227.91	227.91
2	total	154157.16	51385.75	205542.91	154385.07	359927.98
3	spprev	0.0	0.0	0.0	29866.98	29866.98

34412

'autarquico'

'apropriado'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	157747.36	52582.07	210329.43	157747.36	368076.79
1	spprevcom	0.00	0.00	0.00	331.70	331.70
2	total	157747.36	52582.07	210329.43	158079.06	368408.49
3	spprev	0.00	0.00	0.00	39600.61	39600.61

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	3590.2	1196.32	4786.52	3590.20	8376.72
1	spprevcom	0.0	0.00	0.00	103.79	103.79
2	total	3590.2	1196.32	4786.52	3693.99	8480.51
3	spprev	0.0	0.00	0.00	9733.63	9733.63

34412

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34412

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	71986.43	24726.87	96713.30	0.00	96713.30
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	71986.43	24726.87	96713.30	0.00	96713.30
3	spprev	0.00	0.00	0.00	0.00	0.00

34412

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	71986.43	24726.87	96713.3	0.0	96713.3
1	spprevcom	0.00	0.00	0.0	0.0	0.0
2	total	71986.43	24726.87	96713.3	0.0	96713.3
3	spprev	0.00	0.00	0.0	0.0	0.0

34445

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	100753.39	33584.45	134337.84	100753.39	235091.23
1	inss	15919.50	5306.47	21225.97	15919.50	37145.47
2	ac_trab	397.61	132.54	530.15	397.61	927.76
3	fgts	6367.54	2122.50	8490.04	6367.54	14857.58
4	spprevcom	0.00	0.00	0.00	2042.55	2042.55
5	total_encargos	22684.65	7561.51	30246.16	24727.20	54973.36
6	total	123438.04	41145.96	164584.00	125480.59	290064.59

34445

'clt'

'apropriado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	101288.27	33762.49	135050.76	101288.27	236339.03
1	inss	20257.30	6752.19	27009.49	16026.51	43036.00
2	ac_trab	506.01	168.39	674.40	400.24	1074.64
3	fgts	8102.66	2700.58	10803.24	6410.35	17213.59
4	spprevcom	0.00	0.00	0.00	2106.88	2106.88
5	total_encargos	28865.97	9621.16	38487.13	24943.98	63431.11
6	total	130154.24	43383.65	173537.89	126232.25	299770.14

34445

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	534.88	178.04	712.92	534.88	1247.80
1	inss	4337.80	1445.72	5783.52	107.01	5890.53
2	ac_trab	108.40	35.85	144.25	2.63	146.88
3	fgts	1735.12	578.08	2313.20	42.81	2356.01
4	spprevcom	0.00	0.00	0.00	64.33	64.33
5	total_encargos	6181.32	2059.65	8240.97	216.78	8457.75
6	total	6716.20	2237.69	8953.89	751.66	9705.55

34445

'clt'

'realizado'

'cobol'

' c	apropriacao inss ac_trab fgts spprevcom total_encargos total 445 lt' ealizado'	ferias 121749.40 22307.63 581.74 9012.08 0.00 31901.45 153650.85	13_ferias 40582.51 7435.18 193.46 3003.65 0.00 10632.29 51214.80	total_ferias 162331.91 29742.81 775.20 12015.73 0.00 42533.74 204865.65	13_salario 458.71 91.73 2.28 36.68 0.00 130.69 589.40	total 162790.62 29834.54 777.48 12052.41 0.00 42664.43 205455.05	
	ava'						
0 1 2 3 4 5 6 7 8 34 'c	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total 445 lt' ealizado' iferenca'	ferias 202101.38 47215.11 249316.49 49863.16 1246.38 19945.16 0.00 71054.70 320371.19	13_ferias 67060.64 0.00 67060.64 13411.96 335.14 5364.69 0.00 19111.79 86172.43	total_ferias 269162.02 47215.11 316377.13 63275.12 1581.52 25309.85 0.00 90166.49 406543.62	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00	total 269162.02 47215.11 316377.13 63275.12 1581.52 25309.85 0.00 90166.49 406543.62	
u	ITETEIICA	ferias	13_ferias	s total_feria	ıs 13_salar	rio total	
0	apropriacao	127567.09	26478.13	_	_		
1	inss	27555.53	5976.78				
2	ac_trab	664.64 10933.08	141.68 2361.04				
4	fgts spprevcom	0.00	0.00			00 0.00	
5	total_encargos		8479.50				
6	total	166720.34	34957.63				
34	445						
'a	'autarquico'						
	'apropriado'						
	obol'						
J	· · - =						

0 apropriacao 227922.89 75974.31

ferias 13_ferias total_ferias 13_salario total 7922.89 75974.31 303897.20 227922.89 531820.09

2 3	total spprev	227922.89	75974.31 0.0		228236.18 44089.91	
34	445					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	228888.20	76295.59	305183.79	228888.20	534071.99
1	spprevcom	0.00	0.00	0.00	313.29	313.29
2	total	228888.20	76295.59	305183.79	229201.49	534385.28
3	spprev	0.00	0.00	0.00	59179.48	59179.48
34	445					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
0	apropriacao spprevcom	ferias 13 965.31 0.00	3_ferias 321.28 0.00	total_ferias 1286.59 0.00	13_salario 965.31 0.00	
2	total		321.28	1286.59	965.31	
3	spprev	0.00	0.00	0.00	15089.57	
34	445					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13 1	ferias tot	al_ferias 13_s	salario tota	ıl
0				0.00		
1	spprevcom	0.00	0.00	0.00	0.00 0.0	
2	total	0.0	0.0	0.0	0.0 0.	0
3	spprev	0.0	0.0	0.0	0.00 0.0	00
34	445					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13 ferias	total_ferias	13 salario	total
0	apropriacao	225538.56	75349.68		0.00	300888.24
1	spprevcom	0.00	0.00		0.00	0.00

1 spprevcom 0.00 0.00 0.00

313.29

313.29

2		225538.56	75349.68	300888.24		0888.24
3	spprev	0.00	0.00	0.00	0.00	0.00
34	445					
'a	utarquico'					
'r	ealizado'					
'd	iferenca'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	225538.56	75349.68	300888.24	0.0	300888.24
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	225538.56	75349.68	300888.24	0.0	300888.24
3	spprev	0.00	0.00	0.00	0.0	0.00
34	447					
' c	lt'					
'a	propriado'					
' c	obol'					
		feri	as 13 ferias	s total_ferias	13 salario	total
0	apropriaca		_	-	_	462627.73
1	ins	ss 30090.	91 10030.27	40121.18	30090.91	70212.09
2	ac_tra	ab 751.	70 250.52	1002.22	751.70	1753.92
3	fgt	ts 12036.	06 4012.00	16048.06	12036.06	28084.12
4	spprevco		0.00		2138.50	2138.50
5	total_encargo					102188.63
6	tota	al 241147.	69 80382.48	321530.17	243286.19	564816.36
34	447					
' c	lt'					
'a	propriado'					
'j	ava'					
		feri	as 13_ferias	total_ferias	13_salario	total
0	apropriaca	ao 198268.	36 66089.07	264357.43	198268.36	462625.79
1	ins				30090.80	82961.35
2	ac_tra				751.68	2072.24
3	fgt					33183.35
4	spprevco		0.00		2228.16	2228.16
5	total_encargo				45106.62	
6	tota	al 254773.	13 84922.78	339695.91	243374.98	583070.89
34447						
' c	lt'					
'a	propriado'					

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.66	-0.62	-1.28	-0.66	-1.94
1	inss	9562.28	3187.09	12749.37	-0.11	12749.26
2	ac_trab	239.04	79.30	318.34	-0.02	318.32
3	fgts	3824.78	1274.53	5099.31	-0.08	5099.23
4	spprevcom	0.00	0.00	0.00	89.66	89.66
5	total_encargos	13626.10	4540.92	18167.02	89.45	18256.47
6	total	13625.44	4540.30	18165.74	88.79	18254.53

34447

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	391797.89	130597.92	522395.81	12460.50	534856.31
1	inss	71595.41	23864.23	95459.64	2484.06	97943.70
2	ac_trab	1804.11	600.20	2404.31	61.76	2466.07
3	fgts	28911.74	9636.04	38547.78	993.33	39541.11
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	102311.26	34100.47	136411.73	3539.15	139950.88
6	total	494109.15	164698.39	658807.54	15999.65	674807.19

34447

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	438808.77	146967.54	585776.31	0.00	585776.31
1	ferias_pecunia	122494.15	0.00	122494.15	0.00	122494.15
2	total_ferias	561302.92	146967.54	708270.46	0.00	708270.46
3	inss	112260.34	29393.31	141653.65	0.00	141653.65
4	ac_trab	2806.23	734.56	3540.79	0.00	3540.79
5	fgts	44903.96	11757.13	56661.09	0.00	56661.09
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	159970.53	41885.00	201855.53	0.00	201855.53
8	total	721273.45	188852.54	910125.99	0.00	910125.99

34447

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	169505.03	16369.62	185874.65	-12460.50	173414.15
1	inss	40664.93	5529.08	46194.01	-2484.06	43709.95
2	ac_trab	1002.12	134.36	1136.48	-61.76	1074.72
3	fgts	15992.22	2121.09	18113.31	-993.33	17119.98
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	57659.27	7784.53	65443.80	-3539.15	61904.65
6	total	227164.30	24154.15	251318.45	-15999.65	235318.80

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	205336.57	68445.54	273782.11	205336.57	479118.68
1	spprevcom	0.00	0.00	0.00	251.26	251.26
2	total	205336.57	68445.54	273782.11	205587.83	479369.94
3	spprev	0.0	0.0	0.0	38342.60	38342.60

34447

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	205335.80	68444.78	273780.58	205335.80	479116.38
1	spprevcom	0.00	0.00	0.00	294.85	294.85
2	total	205335.80	68444.78	273780.58	205630.65	479411.23
3	spprev	0.00	0.00	0.00	50283.44	50283.44

34447

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.77	-0.76	-1.53	-0.77	-2.30
1	spprevcom	0.00	0.00	0.00	43.59	43.59
2	total	-0.77	-0.76	-1.53	42.82	41.29
3	spprev	0.00	0.00	0.00	11940.84	11940.84

34447

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34447

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	124129.34	43112.42	167241.76	0.00	167241.76
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	124129.34	43112.42	167241.76	0.00	167241.76
3	spprev	0.00	0.00	0.00	0.00	0.00

34447

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	124129.34	43112.42	167241.76	0.0	167241.76
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	124129.34	43112.42	167241.76	0.0	167241.76
3	spprev	0.00	0.00	0.00	0.0	0.00

34451

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	141928.13	47309.39	189237.52	141928.13	331165.65
1	inss	22275.78	7425.23	29701.01	22275.78	51976.79
2	ac_trab	556.49	185.48	741.97	556.49	1298.46
3	fgts	8910.02	2970.02	11880.04	8910.02	20790.06
4	spprevcom	0.00	0.00	0.00	2123.31	2123.31
5	total_encargos	31742.29	10580.73	42323.02	33865.60	76188.62
6	total	173670.42	57890.12	231560.54	175793.73	407354.27

34451

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	141927.62	47308.90	189236.52	141927.62	331164.14
1	inss	28385.08	9461.32	37846.40	22275.77	60122.17
2	ac_trab	709.19	236.06	945.25	556.45	1501.70
3	fgts	11353.67	3784.18	15137.85	8909.99	24047.84
4	spprevcom	0.00	0.00	0.00	2367.63	2367.63
5	total_encargos	40447.94	13481.56	53929.50	34109.84	88039.34
6	total	182375.56	60790.46	243166.02	176037.46	419203.48

34451

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.51	-0.49	-1.00	-0.51	-1.51
1	inss	6109.30	2036.09	8145.39	-0.01	8145.38
2	ac_trab	152.70	50.58	203.28	-0.04	203.24
3	fgts	2443.65	814.16	3257.81	-0.03	3257.78
4	spprevcom	0.00	0.00	0.00	244.32	244.32
5	total_encargos	8705.65	2900.83	11606.48	244.24	11850.72
6	total	8705.14	2900.34	11605.48	243.73	11849.21

34451

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	201142.62	67046.04	268188.66	0.00	268188.66
1	inss	36772.67	12256.16	49028.83	0.00	49028.83
2	ac_trab	921.39	305.87	1227.26	0.00	1227.26
3	fgts	14789.77	4928.41	19718.18	0.00	19718.18
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	52483.83	17490.44	69974.27	0.00	69974.27
6	total	253626.45	84536.48	338162.93	0.00	338162.93

34451

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	322589.58	107795.80	430385.38	0.00	430385.38
1	ferias_pecunia	34843.43	0.00	34843.43	0.00	34843.43
2	total_ferias	357433.01	107795.80	465228.81	0.00	465228.81
3	inss	71486.36	21558.91	93045.27	0.00	93045.27
4	ac_trab	1786.94	538.74	2325.68	0.00	2325.68
5	fgts	28594.47	8623.43	37217.90	0.00	37217.90
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	101867.77	30721.08	132588.85	0.00	132588.85
8	total	459300.78	138516.88	597817.66	0.00	597817.66

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	156290.39	40749.76	197040.15	0.0	197040.15
1	inss	34713.69	9302.75	44016.44	0.0	44016.44
2	ac_trab	865.55	232.87	1098.42	0.0	1098.42
3	fgts	13804.70	3695.02	17499.72	0.0	17499.72
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	49383.94	13230.64	62614.58	0.0	62614.58
6	total	205674.33	53980.40	259654.73	0.0	259654.73

34451

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	140917.45	46972.49	187889.94	140917.45	328807.39
1	spprevcom	0.00	0.00	0.00	428.78	428.78
2	total	140917.45	46972.49	187889.94	141346.23	329236.17
3	spprev	0.0	0.0	0.0	25743.15	25743.15

34451

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	140916.92	46972.00	187888.92	140916.92	328805.84
1	spprevcom	0.00	0.00	0.00	428.78	428.78
2	total	140916.92	46972.00	187888.92	141345.70	329234.62
3	spprev	0.00	0.00	0.00	34246.67	34246.67

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.53	-0.49	-1.02	-0.53	-1.55
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.53	-0.49	-1.02	-0.53	-1.55
3	spprev	0.00	0.00	0.00	8503.52	8503.52

34451

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34451

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	163141.22	54591.20	217732.42	0.00	217732.42
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	163141.22	54591.20	217732.42	0.00	217732.42
3	spprev	0.00	0.00	0.00	0.00	0.00

34451

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	163141.22	54591.2	217732.42	0.0	217732.42
1	spprevcom	0.00	0.0	0.00	0.0	0.00
2	total	163141.22	54591.2	217732.42	0.0	217732.42
3	spprev	0.00	0.0	0.00	0.0	0.00

34459

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	120189.89	40063.29	160253.18	120189.89	280443.07
1	inss	18392.21	6130.70	24522.91	18392.21	42915.12
2	ac_trab	459.43	153.15	612.58	459.43	1072.01
3	fgts	7356.66	2452.22	9808.88	7356.66	17165.54
4	spprevcom	0.00	0.00	0.00	1515.43	1515.43
5	total_encargos	26208.30	8736.07	34944.37	27723.73	62668.10
6	total	146398.19	48799.36	195197.55	147913.62	343111.17

34459

'clt'

'apropriado'

'java'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	120189.46	40062.85	160252.31	120189.46	280441.77
1	inss	24037.48	8012.19	32049.67	18392.19	50441.86
2	ac_trab	600.54	199.91	800.45	459.41	1259.86
3	fgts	9614.74	3204.60	12819.34	7356.64	20175.98
4	spprevcom	0.00	0.00	0.00	1637.43	1637.43
5	total_encargos	34252.76	11416.70	45669.46	27845.67	73515.13
6	total	154442.22	51479.55	205921.77	148035.13	353956.90

34459

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.43	-0.44	-0.87	-0.43	-1.30
1	inss	5645.27	1881.49	7526.76	-0.02	7526.74
2	ac_trab	141.11	46.76	187.87	-0.02	187.85
3	fgts	2258.08	752.38	3010.46	-0.02	3010.44
4	spprevcom	0.00	0.00	0.00	122.00	122.00
5	total_encargos	8044.46	2680.63	10725.09	121.94	10847.03
6	total	8044.03	2680.19	10724.22	121.51	10845.73

34459

'clt'

'realizado'

'cobol'

		. .	40.6.		40 7 .	
0		ferias	_	total_ferias	_	total
0	apropriacao	239361.20	79786.28	319147.48	26064.16	345211.64
1	inss	43653.62	14550.36	58203.98	5007.23	63211.21
2	ac_trab	1093.07	363.32	1456.39	125.05	1581.44
3	fgts	17526.09	5841.06	23367.15	2002.81	25369.96
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	62272.78	20754.74	83027.52	7135.09	90162.61
6	total	301633.98	100541.02	402175.00	33199.25	435374.25
34	459					
'c	lt'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	273539.20	91583.78	365122.98	0.00	365122.98
1	ferias_pecunia	57847.69	0.00	57847.69	0.00	57847.69
2	total_ferias	331386.89	91583.78	422970.67	0.00	422970.67
3	inss	66277.21	18316.60	84593.81	0.00	84593.81
4	ac_trab	1656.77	457.71	2114.48	0.00	2114.48
5	fgts	26510.76	7326.53	33837.29	0.00	33837.29
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	94444.74	26100.84	120545.58	0.00	120545.58
8	total	425831.63	117684.62	543516.25	0.00	543516.25
34	459					
'c	lt'					
'r	ealizado'					
'd	iferenca'					
		ferias	13_ferias	total_ferias	: 13_salari	o total
0	apropriacao		11797.50	_	-26064.1	
1						
1	inss	22623.59	3766.24	26389.83		
2	ac_trab	563.70	94.39	658.09		
3	fgts	8984.67	1485.47	10470.14		
4	spprevcom	0.00	0.00	0.00		
5	total_encargos		5346.10	37518.06		
6	total	124197.65	17143.60	141341.25	-33199.2	108142.00
34	459					
'autarquico'						
'apropriado'						
'c	obol'					

ferias 13_ferias total_ferias 13_salario total 0 apropriacao 125707.58 41902.46 167610.04 125707.58 293317.62

1 2 3	spprevcom total spprev	0.00 125707.58 0.0	0.00 41902.46 0.0	0.00 167610.04 0.0	11.62 125719.2 23082.08	11.62 293329.24 23082.08
34	459					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	128651.11	42883.42	171534.53	128651.11	300185.64
1	spprevcom	0.00	0.00	0.00	43.59	43.59
2	total	128651.11	42883.42	171534.53	128694.70	300229.23
3	spprev	0.00	0.00	0.00	30398.80	30398.80
34	459					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	2943.53	980.96	3924.49	- 2943.53	
1	spprevcom	0.00	0.00	0.00	31.97	31.97
2	total	2943.53	980.96	3924.49	2975.50	6899.99
3	spprev	0.00	0.00	0.00	7316.72	7316.72
34	459					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13_	ferias tota	al_ferias 13_s	salario tota	1
0	apropriacao	0.00	0.00	0.00	0.00 0.0	0
1	spprevcom	0.00	0.00	0.00	0.00 0.0	0
2	total	0.0	0.0	0.0	0.0 0.	0
3	spprev	0.0	0.0	0.0	0.00 0.0	0
34	459					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	139964.27	47524.87	187489.14	0.00	187489.14
1	spprevcom	0.00	0.00	0.00	0.00	0.00

2	total spprev	139964.27 0.00	47524.87 0.00	187489.14 0.00	0.00 18 0.00	87489.14 0.00	
34	459						
'a	utarquico'						
'r	ealizado'						
'd	iferenca'						
		ferias	13_ferias	total_ferias	13_salario	total	
0	apropriacao		47524.87	187489.14	-		
1	spprevcom	0.00	0.00	0.00	0.0	0.00	
2				187489.14	0.0		
3	spprev	0.00	0.00	0.00	0.0	0.00	
34	461						
'c	lt'						
'a	propriado'						
' c	obol'						
		ferias	13_ferias	total_ferias	13_salario	total	
0	apropriaca	o 41540.41	13846.80	55387.21	41540.41	96927.62	
1	ins	s 6731.09	2243.67	8974.76	6731.09	15705.85	
2	ac_tra			224.06		392.13	
3	fgt			3589.77		6282.07	
4	spprevco			0.00	109.28	109.28	
5	total_encargo			12788.59	9700.74	22489.33	
6	tota	1 51131.87	17043.93	68175.80	51241.15	119416.95	
34	461						
'c	lt'						
'a	propriado'						
'j	ava'						
		ferias	13_ferias	total_ferias	13_salario	total	
0	apropriaca	o 41540.20	13846.58	55386.78	41540.20	96926.98	
1	ins	ss 8307.80	2769.13	11076.93	6731.06	17807.99	
2	ac_tra	ab 207.43	69.00	276.43	168.05	444.48	
3	fgt	s 3322.93	1107.42	4430.35	2692.29	7122.64	
4	spprevco		0.00	0.00	196.27	196.27	
5	total_encargo			15783.71	9787.67	25571.38	
6	tota	1 53378.36	17792.13	71170.49	51327.87	122498.36	
34	34461						
'c	lt'						

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.21	-0.22	-0.43	-0.21	-0.64
1	inss	1576.71	525.46	2102.17	-0.03	2102.14
2	ac_trab	39.36	13.01	52.37	-0.02	52.35
3	fgts	630.63	209.95	840.58	-0.01	840.57
4	spprevcom	0.00	0.00	0.00	86.99	86.99
5	total_encargos	2246.70	748.42	2995.12	86.93	3082.05
6	total	2246.49	748.20	2994.69	86.72	3081.41

34461

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	59864.20	19954.36	79818.56	0.00	79818.56
1	inss	10584.74	3527.79	14112.53	0.00	14112.53
2	ac_trab	623.86	207.36	831.22	0.00	831.22
3	fgts	4246.10	1414.92	5661.02	0.00	5661.02
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	15454.70	5150.07	20604.77	0.00	20604.77
6	total	75318.90	25104.43	100423.33	0.00	100423.33

34461

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	84547.39	28229.92	112777.31	0.00	112777.31
1	ferias_pecunia	9590.98	0.00	9590.98	0.00	9590.98
2	total_ferias	94138.37	28229.92	122368.29	0.00	122368.29
3	inss	18827.60	5645.91	24473.51	0.00	24473.51
4	ac_trab	470.61	141.06	611.67	0.00	611.67
5	fgts	7531.01	2258.30	9789.31	0.00	9789.31
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	26829.22	8045.27	34874.49	0.00	34874.49
8	total	120967.59	36275.19	157242.78	0.00	157242.78

34461

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	34274.17	8275.56	42549.73	0.0	42549.73
1	inss	8242.86	2118.12	10360.98	0.0	10360.98
2	ac_trab	-153.25	-66.30	-219.55	0.0	-219.55
3	fgts	3284.91	843.38	4128.29	0.0	4128.29
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	11374.52	2895.20	14269.72	0.0	14269.72
6	total	45648.69	11170.76	56819.45	0.0	56819.45

'autarquico'

'apropriado'

'cobol'

		ferias	13 ferias	total_ferias	13 galario	total
			_	_	_	
0	apropriacao	73038.32	24346.02	97384.34	73038.32	170422.66
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	73038.32	24346.02	97384.34	73038.32	170422.66
3	spprev	0.0	0.0	0.0	14450.21	14450.21

34461

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	73037.94	24345.74	97383.68	73037.94	170421.62
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	73037.94	24345.74	97383.68	73037.94	170421.62
3	spprev	0.00	0.00	0.00	17856.85	17856.85

34461

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.38	-0.28	-0.66	-0.38	-1.04
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.38	-0.28	-0.66	-0.38	-1.04
3	spprev	0.00	0.00	0.00	3406.64	3406.64

34461

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34461

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	42898.16	14349.50	57247.66	0.00	57247.66
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	42898.16	14349.50	57247.66	0.00	57247.66
3	spprev	0.00	0.00	0.00	0.00	0.00

34461

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	42898.16	14349.5	57247.66	0.0	57247.66
1	spprevcom	0.00	0.0	0.00	0.0	0.00
2	total	42898.16	14349.5	57247.66	0.0	57247.66
3	spprev	0.00	0.0	0.00	0.0	0.00

34462

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	219356.06	73118.71	292474.77	219356.06	511830.83
1	inss	34615.31	11538.37	46153.68	34615.31	80768.99
2	ac_trab	864.77	288.18	1152.95	864.77	2017.72
3	fgts	13845.76	4615.33	18461.09	13845.76	32306.85
4	spprevcom	0.00	0.00	0.00	4107.10	4107.10
5	total_encargos	49325.84	16441.88	65767.72	53432.94	119200.66
6	total	268681.90	89560.59	358242.49	272789.00	631031.49

34462

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	219355.32	73118.04	292473.36	219355.32	511828.68
1	inss	43870.43	14623.08	58493.51	34615.27	93108.78
2	ac_trab	1096.08	364.98	1461.06	864.73	2325.79
3	fgts	17547.75	5848.71	23396.46	13845.73	37242.19
4	spprevcom	0.00	0.00	0.00	5011.61	5011.61
5	total_encargos	62514.26	20836.77	83351.03	54337.34	137688.37
6	total	281869.58	93954.81	375824.39	273692.66	649517.05

34462

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.74	-0.67	-1.41	-0.74	-2.15
1	inss	9255.12	3084.71	12339.83	-0.04	12339.79
2	ac_trab	231.31	76.80	308.11	-0.04	308.07
3	fgts	3701.99	1233.38	4935.37	-0.03	4935.34
4	spprevcom	0.00	0.00	0.00	904.51	904.51
5	total_encargos	13188.42	4394.89	17583.31	904.40	18487.71
6	total	13187.68	4394.22	17581.90	903.66	18485.56

34462

'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	369547.56	123180.72	492728.28	7981.78	500710.06
1	inss	66953.09	22316.51	89269.60	1580.06	90849.66
2	ac_trab	1701.10	565.67	2266.77	39.30	2306.07
3	fgts	27163.62	9053.26	36216.88	631.81	36848.69
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	95817.81	31935.44	127753.25	2251.17	130004.42
6	total	465365.37	155116.16	620481.53	10232.95	630714.48

34462

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	410251.03	137702.06	547953.09	2548.46	550501.55
1	ferias_pecunia	119409.13	0.00	119409.13	0.00	119409.13
2	total_ferias	529660.16	137702.06	667362.22	2548.46	669910.68
3	inss	105931.84	27540.18	133472.02	0.00	133472.02
4	ac_trab	2648.04	688.26	3336.30	0.00	3336.30
5	fgts	42372.56	11015.87	53388.43	0.00	53388.43
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	150952.44	39244.31	190196.75	0.00	190196.75
8	total	680612.60	176946.37	857558.97	2548.46	860107.43

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	160112.60	14521.34	174633.94	-5433.32	169200.62
1	inss	38978.75	5223.67	44202.42	-1580.06	42622.36
2	ac_trab	946.94	122.59	1069.53	-39.30	1030.23
3	fgts	15208.94	1962.61	17171.55	-631.81	16539.74
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	55134.63	7308.87	62443.50	-2251.17	60192.33
6	total	215247.23	21830.21	237077.44	-7684.49	229392.95

34462

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	291367.72	97122.60	388490.32	291367.72	679858.04
1	spprevcom	0.00	0.00	0.00	502.57	502.57
2	total	291367.72	97122.6	388490.32	291870.29	680360.61
3	spprev	0.0	0.0	0.0	54890.15	54890.15

34462

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	291366.81	97121.69	388488.50	291366.81	679855.31
1	spprevcom	0.00	0.00	0.00	680.52	680.52
2	total	291366.81	97121.69	388488.50	292047.33	680535.83
3	spprev	0.00	0.00	0.00	73338.93	73338.93

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.91	-0.91	-1.82	-0.91	-2.73
1	spprevcom	0.00	0.00	0.00	177.95	177.95
2	total	-0.91	-0.91	-1.82	177.04	175.22
3	spprev	0.00	0.00	0.00	18448.78	18448.78

34462

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34462

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	168050.21	57288.01	225338.22	0.00	225338.22
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	168050.21	57288.01	225338.22	0.00	225338.22
3	spprev	0.00	0.00	0.00	0.00	0.00

34462

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	168050.21	57288.01	225338.22	0.0	225338.22
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	168050.21	57288.01	225338.22	0.0	225338.22
3	spprev	0.00	0.00	0.00	0.0	0.00

34463

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	116642.40	38880.81	155523.21	116642.40	272165.61
1	inss	18972.15	6324.07	25296.22	18972.15	44268.37
2	ac_trab	474.00	157.98	631.98	474.00	1105.98
3	fgts	7588.66	2529.57	10118.23	7588.66	17706.89
4	spprevcom	0.00	0.00	0.00	1484.35	1484.35
5	total_encargos	27034.81	9011.62	36046.43	28519.16	64565.59
6	total	143677.21	47892.43	191569.64	145161.56	336731.20

34463

'clt'

'apropriado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	116856.69	38951.94	155808.63	116856.69	272665.32
1	inss	23370.98	7790.07	31161.05	19015.05	50176.10
2	ac_trab	583.90	194.42	778.32	475.04	1253.36
3	fgts	9348.11	3115.78	12463.89	7605.78	20069.67
4	spprevcom	0.00	0.00	0.00	1720.43	1720.43
5	total_encargos	33302.99	11100.27	44403.26	28816.30	73219.56
6	total	150159.68	50052.21	200211.89	145672.99	345884.88

34463

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	214.29	71.13	285.42	214.29	499.71
1	inss	4398.83	1466.00	5864.83	42.90	5907.73
2	ac_trab	109.90	36.44	146.34	1.04	147.38
3	fgts	1759.45	586.21	2345.66	17.12	2362.78
4	spprevcom	0.00	0.00	0.00	236.08	236.08
5	total_encargos	6268.18	2088.65	8356.83	297.14	8653.97
6	total	6482.47	2159.78	8642.25	511.43	9153.68

34463

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		£ :	10	+-+-1 <i>-</i>	10 1	+-+-1
^			_	total_ferias	-	total
0	apropriacao	168959.34		225278.27	5059.95	230338.22
1	inss	30691.95	10230.13	40922.08	924.78	41846.86
2	ac_trab	769.33	255.70	1025.03	23.06	1048.09
3	fgts	12335.41	4111.22	16446.63	369.88	16816.51
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	43796.69		58393.74	1317.72	59711.46
6	total	212756.03	70915.98	283672.01	6377.67	290049.68
34	463					
'c	lt'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	232353.20	77626.77	309979.97	0.00	309979.97
1	ferias_pecunia	29002.14	0.00	29002.14	0.00	29002.14
2	total_ferias	261355.34		338982.11	0.00	338982.11
3	inss	52270.93	15525.21	67796.14	0.00	67796.14
4	ac_trab	1306.60	387.96	1694.56	0.00	1694.56
5	fgts	20908.27	6209.96	27118.23	0.00	27118.23
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	74485.80	22123.13	96608.93	0.00	96608.93
8	total	335841.14		435591.04	0.00	435591.04
34	463					
' c	lt'					
'r	ealizado'					
'd	iferenca'					
		ferias	13_ferias	s total_feria	as 13_salar	rio total
0	apropriacao		21307.84	_	- 34 -5059.	
1	inss	21578.98	5295.08			
2	ac_trab	537.27	132.26			
3	fgts	8572.86	2098.74			
4	spprevcom	0.00	0.00			00 0.00
5		30689.11	7526.08			
6	total	123085.11	28833.92			
	463					
	utarquico'					
'apropriado'						
	obol'					

ferias 13_ferias total_ferias 13_salario total 0 apropriacao 148311.96 49437.33 197749.29 148311.96 346061.25

1 2 3	spprevcom total spprev	0.00 148311.96 0.0	0.00 49437.33 0.0	0.00 197749.29 0.0	372.06 148684.02 27406.93	372.06 346433.31 27406.93
34	463					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	148627.30	49542.04	198169.34	148627.30	346796.64
1	spprevcom	0.00	0.00	0.00	430.19	430.19
2	total	148627.30	49542.04	198169.34	149057.49	347226.83
3	spprev	0.00	0.00	0.00	35869.78	35869.78
34	463					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias 13	3_ferias t	total_ferias	13_salario	total
0	apropriacao	315.34	104.71	420.05	315.34	735.39
1	spprevcom	0.00	0.00	0.00	58.13	58.13
2	total	315.34	104.71	420.05	373.47	793.52
3	spprev	0.00	0.00	0.00	8462.85	8462.85
34	463					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13 1	ferias tota	al_ferias 13_s	salario tota	1
0	apropriacao	0.00	0.00	0.00	0.00 0.0	
1	spprevcom	0.00	0.00	0.00	0.00 0.0	0
2	total	0.0	0.0	0.0	0.0 0.	0
3	spprev	0.0	0.0	0.0	0.00 0.0	0
34	463					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		feriac	13 ferias	total_ferias	13 salario	total
0	apropriacao	130532.67	43814.92	174347.59	0.00	174347.59
1	spprevcom	0.00	0.00	0.00	0.00	0.00

2	total	130532.67	43814.92	174347.59	0.00 17	4347.59		
3	spprev	0.00	0.00	0.00	0.00	0.00		
34	463							
'a	utarquico'							
'r	ealizado'							
'd	iferenca'							
		ferias	13_ferias	total_ferias	13_salario	total		
0	apropriacao	130532.67	43814.92	174347.59	0.0	174347.59		
1	spprevcom	0.00	0.00	0.00	0.0	0.00		
2	total	130532.67	43814.92	174347.59	0.0			
3	spprev	0.00	0.00	0.00	0.0	0.00		
34	464							
' c	lt'							
'a	propriado'							
' c	obol'							
		feri	as 13_feria	s total_ferias	13_salario	total		
0	apropriaca	ao 84968.	36 28322.7	7 113291.13	84968.36	198259.49		
1	ins	ss 12937.	16 4312.3			30186.70		
2	ac_tra	ab 323.	20 107.7			754.16		
3	fgt		68 1724.9	1 6899.59	5174.68	12074.27		
4	spprevco					1580.68		
5	total_encargo					44595.81		
6	tota	al 103403.	40 34467.8	2 137871.22	104984.08	242855.30		
34	464							
' c	lt'							
'a	propriado'							
'j	ava'							
		feri	as 13_feria	s total_ferias	13_salario	total		
0	apropriaca	ao 84968.	00 28322.4	6 113290.46	84968.00	198258.46		
1	ins	ss 16993.	36 5664.2	3 22657.59	12937.16	35594.75		
2	ac_tra	ab 424.	56 141.3	2 565.88	323.16	889.04		
3	fgt	s 6797.	14 2265.4	9 9062.63	5174.64	14237.27		
4	spprevco	om 0 .	0.0	0.00	1620.66	1620.66		
5	total_encargo				20055.62	52341.72		
6	tota	al 109183.	06 36393.5	0 145576.56	105023.62	250600.18		
34464								
' c	'clt'							

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.36	-0.31	-0.67	-0.36	-1.03
1	inss	4056.20	1351.85	5408.05	0.00	5408.05
2	ac_trab	101.36	33.56	134.92	-0.04	134.88
3	fgts	1622.46	540.58	2163.04	-0.04	2163.00
4	spprevcom	0.00	0.00	0.00	39.98	39.98
5	total_encargos	5780.02	1925.99	7706.01	39.90	7745.91
6	total	5779.66	1925.68	7705.34	39.54	7744.88

34464

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	183664.34	61220.70	244885.04	7891.10	252776.14
1	inss	33922.17	11306.93	45229.10	1578.00	46807.10
2	ac_trab	847.46	281.88	1129.34	39.26	1168.60
3	fgts	13579.18	4525.91	18105.09	631.01	18736.10
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	48348.81	16114.72	64463.53	2248.27	66711.80
6	total	232013.15	77335.42	309348.57	10139.37	319487.94

34464

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	194099.77	65425.36	259525.13	625.67	260150.80
1	ferias_pecunia	46639.85	0.00	46639.85	0.00	46639.85
2	total_ferias	240739.62	65425.36	306164.98	625.67	306790.65
3	inss	48147.84	13085.00	61232.84	0.00	61232.84
4	ac_trab	1203.58	327.01	1530.59	0.00	1530.59
5	fgts	19259.05	5233.92	24492.97	0.00	24492.97
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	68610.47	18645.93	87256.40	0.00	87256.40
8	total	309350.09	84071.29	393421.38	625.67	394047.05

34464

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	57075.28	4204.66	61279.94	-7265.43	54014.51
1	inss	14225.67	1778.07	16003.74	-1578.00	14425.74
2	ac_trab	356.12	45.13	401.25	-39.26	361.99
3	fgts	5679.87	708.01	6387.88	-631.01	5756.87
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	20261.66	2531.21	22792.87	-2248.27	20544.60
6	total	77336.94	6735.87	84072.81	-9513.70	74559.11

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	173606.11	57868.70	231474.81	173606.11	405080.92
1	spprevcom	0.00	0.00	0.00	561.15	561.15
2	total	173606.11	57868.7	231474.81	174167.26	405642.07
3	spprev	0.0	0.0	0.0	32174.08	32174.08

34464

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	173605.60	57868.13	231473.73	173605.60	405079.33
1	spprevcom	0.00	0.00	0.00	645.39	645.39
2	total	173605.60	57868.13	231473.73	174250.99	405724.72
3	spprev	0.00	0.00	0.00	42369.41	42369.41

34464

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.51	-0.57	-1.08	-0.51	-1.59
1	spprevcom	0.00	0.00	0.00	84.24	84.24
2	total	-0.51	-0.57	-1.08	83.73	82.65
3	spprev	0.00	0.00	0.00	10195.33	10195.33

34464

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	87538.67	29179.57	116718.24	80085.35	196803.59
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	87538.67	29179.57	116718.24	80085.35	196803.59
3	spprev	0.0	0.0	0.0	17220.03	17220.03

34464

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	170294.60	58066.66	228361.26	1694.52	230055.78
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	170294.60	58066.66	228361.26	1694.52	230055.78
3	spprev	0.00	0.00	0.00	0.00	0.00

34464

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	82755.93	28887.09	111643.02	-78390.83	33252.19
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	82755.93	28887.09	111643.02	-78390.83	33252.19
3	spprev	0.00	0.00	0.00	-17220.03	-17220.03

34474

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	137352.41	45784.14	183136.55	137352.41	320488.96
1	inss	20945.93	6981.93	27927.86	20945.93	48873.79
2	ac_trab	1656.54	552.22	2208.76	1656.54	3865.30
3	fgts	8378.11	2792.70	11170.81	8378.11	19548.92
4	spprevcom	0.00	0.00	0.00	2175.82	2175.82
5	total_encargos	30980.58	10326.85	41307.43	33156.40	74463.83
6	total	168332.99	56110.99	224443.98	170508.81	394952.79

34474

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	137351.86	45783.58	183135.44	137351.86	320487.30
1	inss	27469.88	9156.28	36626.16	20945.91	57572.07
2	ac_trab	2172.58	723.79	2896.37	1656.49	4552.86
3	fgts	10987.62	3662.18	14649.80	8378.05	23027.85
4	spprevcom	0.00	0.00	0.00	2235.46	2235.46
5	total_encargos	40630.08	13542.25	54172.33	33215.91	87388.24
6	total	177981.94	59325.83	237307.77	170567.77	407875.54

34474

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.55	-0.56	-1.11	-0.55	-1.66
1	inss	6523.95	2174.35	8698.30	-0.02	8698.28
2	ac_trab	516.04	171.57	687.61	-0.05	687.56
3	fgts	2609.51	869.48	3478.99	-0.06	3478.93
4	spprevcom	0.00	0.00	0.00	59.64	59.64
5	total_encargos	9649.50	3215.40	12864.90	59.51	12924.41
6	total	9648.95	3214.84	12863.79	58.96	12922.75

34474

'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	231897.57	77297.89	309195.46	5170.36	314365.82
1	inss	42158.98	14051.33	56210.31	1015.32	57225.63
2	ac_trab	1054.29	350.05	1404.34	25.29	1429.63
3	fgts	16916.72	5637.36	22554.08	406.04	22960.12
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	60129.99	20038.74	80168.73	1446.65	81615.38
6	total	292027.56	97336.63	389364.19	6617.01	395981.20

34474

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	327301.03	110345.19	437646.22	272.99	437919.21
1	ferias_pecunia	59561.70	0.00	59561.70	0.00	59561.70
2	total_ferias	386862.73	110345.19	497207.92	272.99	497480.91
3	inss	77372.30	22068.83	99441.13	0.00	99441.13
4	ac_trab	6120.26	1745.53	7865.79	0.00	7865.79
5	fgts	30948.78	8827.40	39776.18	0.00	39776.18
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	114441.34	32641.76	147083.10	0.00	147083.10
8	total	501304.07	142986.95	644291.02	272.99	644564.01

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	154965.16	33047.30	188012.46	-4897.37	183115.09
1	inss	35213.32	8017.50	43230.82	-1015.32	42215.50
2	ac_trab	5065.97	1395.48	6461.45	-25.29	6436.16
3	fgts	14032.06	3190.04	17222.10	-406.04	16816.06
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	54311.35	12603.02	66914.37	-1446.65	65467.72
6	total	209276.51	45650.32	254926.83	-6344.02	248582.81

34474

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	188561.36	62853.75	251415.11	188561.36	439976.47
1	spprevcom	0.00	0.00	0.00	174.23	174.23
2	total	188561.36	62853.75	251415.11	188735.59	440150.7
3	spprev	0.0	0.0	0.0	36610.03	36610.03

34474

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	188560.63	62853.11	251413.74	188560.63	439974.37
1	spprevcom	0.00	0.00	0.00	241.71	241.71
2	total	188560.63	62853.11	251413.74	188802.34	440216.08
3	spprev	0.00	0.00	0.00	47901.21	47901.21

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.73	-0.64	-1.37	-0.73	-2.10
1	spprevcom	0.00	0.00	0.00	67.48	67.48
2	total	-0.73	-0.64	-1.37	66.75	65.38
3	spprev	0.00	0.00	0.00	11291.18	11291.18

34474

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34474

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	111006.04	38009.82	149015.86	123.04	149138.90
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	111006.04	38009.82	149015.86	123.04	149138.90
3	spprev	0.00	0.00	0.00	0.00	0.00

34474

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	111006.04	38009.82	149015.86	123.04	149138.9
1	spprevcom	0.00	0.00	0.00	0.00	0.0
2	total	111006.04	38009.82	149015.86	123.04	149138.9
3	spprev	0.00	0.00	0.00	0.00	0.0

34475

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	60133.80	20044.61	80178.41	60133.80	140312.21
1	inss	9992.00	3330.66	13322.66	9992.00	23314.66
2	ac_trab	892.66	297.54	1190.20	892.66	2082.86
3	fgts	3996.64	1332.22	5328.86	3996.64	9325.50
4	spprevcom	0.00	0.00	0.00	549.05	549.05
5	total_encargos	14881.30	4960.42	19841.72	15430.35	35272.07
6	total	75015.10	25005.03	100020.13	75564.15	175584.28

34475

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	60133.58	20044.36	80177.94	60133.58	140311.52
1	inss	12026.48	4008.66	16035.14	9991.98	26027.12
2	ac_trab	1074.44	357.95	1432.39	892.65	2325.04
3	fgts	4810.46	1603.31	6413.77	3996.63	10410.40
4	spprevcom	0.00	0.00	0.00	718.24	718.24
5	total_encargos	17911.38	5969.92	23881.30	15599.50	39480.80
6	total	78044.96	26014.28	104059.24	75733.08	179792.32

34475

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.22	-0.25	-0.47	-0.22	-0.69
1	inss	2034.48	678.00	2712.48	-0.02	2712.46
2	ac_trab	181.78	60.41	242.19	-0.01	242.18
3	fgts	813.82	271.09	1084.91	-0.01	1084.90
4	spprevcom	0.00	0.00	0.00	169.19	169.19
5	total_encargos	3030.08	1009.50	4039.58	169.15	4208.73
6	total	3029.86	1009.25	4039.11	168.93	4208.04

34475

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao		19502.76	78012.31	0.00	
1	inss	10662.16	3553.42	14215.58	0.00	14215.58
2	ac_trab	670.88	223.25	894.13	0.00	894.13
3	fgts	4270.24	1423.12	5693.36	0.00	5693.36
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	15603.28	5199.79	20803.07	0.00	20803.07
6	total	74112.83	24702.55	98815.38	0.00	98815.38
34	475					
' c	lt'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	s total_ferias	: 13_salario	total
0	apropriacao	80594.28	28188.65	108782.93	0.00	108782.93
1	ferias_pecunia	15287.07	0.00	15287.07	0.00	15287.07
2	total_ferias	95881.35	28188.65	124070.00	0.00	124070.00
_		10170 00	E 407 44	04040 00	0.00	04040 00

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	80594.28	28188.65	108782.93	0.00	108782.93
1	ferias_pecunia	15287.07	0.00	15287.07	0.00	15287.07
2	total_ferias	95881.35	28188.65	124070.00	0.00	124070.00
3	inss	19176.23	5637.66	24813.89	0.00	24813.89
4	ac_trab	1713.52	503.72	2217.24	0.00	2217.24
5	fgts	7670.44	2255.00	9925.44	0.00	9925.44
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	28560.19	8396.38	36956.57	0.00	36956.57
8	total	124441.54	36585.03	161026.57	0.00	161026.57

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	37371.80	8685.89	46057.69	0.0	46057.69
1	inss	8514.07	2084.24	10598.31	0.0	10598.31
2	ac_trab	1042.64	280.47	1323.11	0.0	1323.11
3	fgts	3400.20	831.88	4232.08	0.0	4232.08
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	12956.91	3196.59	16153.50	0.0	16153.50
6	total	50328.71	11882.48	62211.19	0.0	62211.19

34475

'autarquico'

'apropriado'

'cobol'

ferias 13_ferias total_ferias 13_salario total 0 apropriacao 109613.86 36537.97 146151.83 109613.86 255765.69

1 2 3	spprevcom total spprev	0.00 109613.86 0.0	0.00 36537.97 0.0		109613.86	0.00 255765.69 21735.61
34	475					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13 ferias	total_ferias	13 salario	total
0	apropriacao	109613.61		146151.27		255764.88
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	109613.61				255764.88
3	spprev	0.00	0.00	0.00	29023.60	29023.60
34	475					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias 1	3_ferias	total_ferias	13_salario	total
0	apropriacao	-0.25	-0.31	-0.56	-0.25	-0.81
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.25	-0.31	-0.56	-0.25	-0.81
3	spprev	0.00	0.00	0.00	7287.99	7287.99
34	475					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13_	ferias tot	al_ferias 13_	salario tota	al
0	apropriacao	0.00	0.00	0.00	0.00 0.0	00
1	spprevcom	0.00	0.00	0.00	0.00 0.0	
2	total	0.0	0.0	0.0	0.0 0.	
3	spprev	0.0	0.0	0.0	0.00 0.0	00
34	475					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	45985.11	15949.38	61934.49	0.00	61934.49
1	spprevcom	0.00	0.00	0.00	0.00	0.00

2	total spprev	45985.11 1 0.00	5949.38 0.00	61934.49 0.00	0.00 619 0.00	934.49 0.00
	11					
	utarquico'					
'r	realizado'					
' c	liferenca'					
		ferias 1	3_ferias t	otal_ferias	13_salario	total
0	apropriacao		15949.38	61934.49	0.0	61934.49
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	45985.11	15949.38	61934.49	0.0	61934.49
3	spprev	0.00	0.00	0.00	0.0	0.00
34	1646					
' (:lt'					
' a	propriado'					
' (obol'					
		feria	s 13_ferias	total_ferias	13_salario	total
0	apropriaca		-	-	-	434966.71
1	ins	ss 30964.2	5 10321.41	41285.66	30964.25	72249.91
2	ac_tra	ab 773.4	0 257.76	1031.16	773.40	1804.56
3	fgt	ts 12385.2	9 4128.46	16513.75	12385.29	28899.04
4	spprevco	om 0.0	0.00	0.00	2875.54	2875.54
5	total_encargo					105829.05
6	tota	al 230537.2	4 76845.74	307382.98	233412.78	540795.76
34	646					
' (:lt'					
'a	propriado'					
'j	ava'					
		feria	s 13_ferias	total_ferias	13_salario	total
0	apropriaca	ao 187615.3	5 62537.94	250153.29	187615.35	437768.64
1	ins	ss 37522.4	1 12507.01	50029.42	31135.89	81165.31
2	ac_tra					
3	fgt					
4	spprevco					3379.55
5	total_encargo					
6	tota	al 241083.4	8 80359.14	321442.62	235362.37	556804.99
34646						
'clt'						
' a	propriado'					

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1201.05	399.83	1600.88	1201.05	2801.93
1	inss	6558.16	2185.60	8743.76	171.64	8915.40
2	ac_trab	163.91	54.13	218.04	4.27	222.31
3	fgts	2623.12	873.84	3496.96	68.62	3565.58
4	spprevcom	0.00	0.00	0.00	504.01	504.01
5	total_encargos	9345.19	3113.57	12458.76	748.54	13207.30
6	total	10546.24	3513.40	14059.64	1949.59	16009.23

34646

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	290621.48	96872.33	387493.81	36163.63	423657.44
1	inss	53613.17	17869.56	71482.73	7098.50	78581.23
2	ac_trab	1341.15	445.39	1786.54	176.49	1963.03
3	fgts	21516.05	7170.56	28686.61	2838.57	31525.18
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	76470.37	25485.51	101955.88	10113.56	112069.44
6	total	367091.85	122357.84	489449.69	46277.19	535726.88

34646

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	335633.49	112236.55	447870.04	0.00	447870.04
1	ferias_pecunia	31900.05	0.00	31900.05	0.00	31900.05
2	total_ferias	367533.54	112236.55	479770.09	0.00	479770.09
3	inss	73506.48	22447.09	95953.57	0.00	95953.57
4	ac_trab	1837.41	560.91	2398.32	0.00	2398.32
5	fgts	29402.46	8978.72	38381.18	0.00	38381.18
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	104746.35	31986.72	136733.07	0.00	136733.07
8	total	472279.89	144223.27	616503.16	0.00	616503.16

34646

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	76912.06	15364.22	92276.28	-36163.63	56112.65
1	inss	19893.31	4577.53	24470.84	-7098.50	17372.34
2	ac_trab	496.26	115.52	611.78	-176.49	435.29
3	fgts	7886.41	1808.16	9694.57	-2838.57	6856.00
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	28275.98	6501.21	34777.19	-10113.56	24663.63
6	total	105188.04	21865.43	127053.47	-46277.19	80776.28

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	905650.72	301883.71	1207534.43	905650.72	2113185.15
1	spprevcom	0.00	0.00	0.00	914.75	914.75
2	total	905650.72	301883.71	1207534.43	906565.47	2114099.9
3	spprev	0.0	0.0	0.0	171496.36	171496.36

34646

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	905647.15	301880.00	1207527.15	905647.15	2113174.30
1	spprevcom	0.00	0.00	0.00	914.74	914.74
2	total	905647.15	301880.00	1207527.15	906561.89	2114089.04
3	spprev	0.00	0.00	0.00	221589.73	221589.73

34646

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-3.57	-3.71	-7.28	-3.57	-10.85
1	spprevcom	0.00	0.00	0.00	-0.01	-0.01
2	total	-3.57	-3.71	-7.28	-3.58	-10.86
3	spprev	0.00	0.00	0.00	50093.37	50093.37

34646

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34646

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	836019.12	283186.54	1119205.66	0.00	1119205.66
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	836019.12	283186.54	1119205.66	0.00	1119205.66
3	spprev	0.00	0.00	0.00	0.00	0.00

34646

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	836019.12	283186.54	1119205.66	0.0	1119205.66
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	836019.12	283186.54	1119205.66	0.0	1119205.66
3	spprev	0.00	0.00	0.00	0.0	0.00

34647

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	93553.37	31184.49	124737.86	93553.37	218291.23
1	inss	14649.46	4883.15	19532.61	14649.46	34182.07
2	ac_trab	365.88	121.95	487.83	365.88	853.71
3	fgts	5859.50	1953.15	7812.65	5859.50	13672.15
4	spprevcom	0.00	0.00	0.00	1178.06	1178.06
5	total_encargos	20874.84	6958.25	27833.09	22052.90	49885.99
6	total	114428,21	38142.74	152570.95	115606.27	268177.22

34647

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	94930.57	31643.24	126573.81	94930.57	221504.38
1	inss	18985.75	6328.29	25314.04	14878.36	40192.40
2	ac_trab	474.23	157.76	631.99	371.57	1003.56
3	fgts	7593.98	2531.04	10125.02	5951.03	16076.05
4	spprevcom	0.00	0.00	0.00	1525.55	1525.55
5	total_encargos	27053.96	9017.09	36071.05	22726.51	58797.56
6	total	121984.53	40660.33	162644.86	117657.08	280301.94

34647

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1377.20	458.75	1835.95	1377.20	3213.15
1	inss	4336.29	1445.14	5781.43	228.90	6010.33
2	ac_trab	108.35	35.81	144.16	5.69	149.85
3	fgts	1734.48	577.89	2312.37	91.53	2403.90
4	spprevcom	0.00	0.00	0.00	347.49	347.49
5	total_encargos	6179.12	2058.84	8237.96	673.61	8911.57
6	total	7556.32	2517.59	10073.91	2050.81	12124.72

34647

'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	170589.13	56862.32	227451.45	0.00	227451.45
1	inss	31556.35	10518.11	42074.46	0.00	42074.46
2	ac_trab	787.93	262.02	1049.95	0.00	1049.95
3	fgts	12631.70	4210.02	16841.72	0.00	16841.72
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	44975.98	14990.15	59966.13	0.00	59966.13
6	total	215565.11	71852.47	287417.58	0.00	287417.58

34647

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	185345.61	63760.20	249105.81	0.00	249105.81
1	ferias_pecunia	52584.23	0.00	52584.23	0.00	52584.23
2	total_ferias	237929.84	63760.20	301690.04	0.00	301690.04
3	inss	47585.86	12751.92	60337.78	0.00	60337.78
4	ac_trab	1189.46	318.63	1508.09	0.00	1508.09
5	fgts	19034.24	5100.66	24134.90	0.00	24134.90
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	67809.56	18171.21	85980.77	0.00	85980.77
8	total	305739.40	81931.41	387670.81	0.00	387670.81

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	67340.71	6897.88	74238.59	0.0	74238.59
1	inss	16029.51	2233.81	18263.32	0.0	18263.32
2	ac_trab	401.53	56.61	458.14	0.0	458.14
3	fgts	6402.54	890.64	7293.18	0.0	7293.18
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	22833.58	3181.06	26014.64	0.0	26014.64
6	total	90174.29	10078.94	100253.23	0.0	100253.23

34647

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	244015.89	81338.66	325354.55	244015.89	569370.44
1	spprevcom	0.00	0.00	0.00	48.50	48.50
2	total	244015.89	81338.66	325354.55	244064.39	569418.94
3	spprev	0.0	0.0	0.0	43266.06	43266.06

34647

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	244015.17	81337.88	325353.05	244015.17	569368.22
1	spprevcom	0.00	0.00	0.00	48.50	48.50
2	total	244015.17	81337.88	325353.05	244063.67	569416.72
3	spprev	0.00	0.00	0.00	56899.77	56899.77

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.72	-0.78	-1.5	-0.72	-2.22
1	spprevcom	0.00	0.00	0.0	0.00	0.00
2	total	-0.72	-0.78	-1.5	-0.72	-2.22
3	spprev	0.00	0.00	0.0	13633.71	13633.71

34647

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34647

'autarquico'

'realizado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	211175.89	71850.99	283026.88	0.00	283026.88
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	211175.89	71850.99	283026.88	0.00	283026.88
3	spprev	0.00	0.00	0.00	0.00	0.00

34647

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	211175.89	71850.99	283026.88	0.0	283026.88
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	211175.89	71850.99	283026.88	0.0	283026.88
3	spprev	0.00	0.00	0.00	0.0	0.00

34648

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	142047.86	47349.26	189397.12	142047.86	331444.98
1	inss	21469.55	7156.52	28626.07	21469.55	50095.62
2	ac_trab	536.20	178.74	714.94	536.20	1251.14
3	fgts	8587.43	2862.50	11449.93	8587.43	20037.36
4	spprevcom	0.00	0.00	0.00	2161.05	2161.05
5	total_encargos	30593.18	10197.76	40790.94	32754.23	73545.17
6	total	172641.04	57547.02	230188.06	174802.09	404990.15

34648

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	143506.02	47834.97	191340.99	143506.02	334847.01
1	inss	28700.79	9566.55	38267.34	21695.45	59962.79
2	ac_trab	716.94	238.61	955.55	541.81	1497.36
3	fgts	11479.95	3826.29	15306.24	8677.77	23984.01
4	spprevcom	0.00	0.00	0.00	2522.46	2522.46
5	total_encargos	40897.68	13631.45	54529.13	33437.49	87966.62
6	total	184403.70	61466.42	245870.12	176943.51	422813.63

34648

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	1458.16	485.71	1943.87	1458.16	3402.03
1	inss	7231.24	2410.03	9641.27	225.90	9867.17
2	ac_trab	180.74	59.87	240.61	5.61	246.22
3	fgts	2892.52	963.79	3856.31	90.34	3946.65
4	spprevcom	0.00	0.00	0.00	361.41	361.41
5	total_encargos	10304.50	3433.69	13738.19	683.26	14421.45
6	total	11762.66	3919.40	15682.06	2141.42	17823.48

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'clt'

'realizado'

'cobol'

0 1 2 3 4 5 6 346		ferias 257854.44 47242.03 2432.26 18928.44 0.00 68602.73 326457.17	13_ferias 85950.23 15746.49 809.85 6308.52 0.00 22864.86 108815.09	total_ferias 343804.67 62988.52 3242.11 25236.96 0.00 91467.59 435272.26	13_salario 3901.87 780.31 19.46 312.09 0.00 1111.86 5013.73	total 347706.54 63768.83 3261.57 25549.05 0.00 92579.45 440285.99
're	alizado'					
'ja	va'					
0 1 2 3 4 5 6 7 8 346 'cl''re	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total	ferias 320104.19 80076.45 400180.64 80035.94 2000.67 32014.20 0.00 114050.81 514231.45	13_ferias 107073.48 0.00 107073.48 21414.48 535.14 8565.66 0.00 30515.28 137588.76	total_ferias 427177.67 80076.45 507254.12 101450.42 2535.81 40579.86 0.00 144566.09 651820.21	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00	total 427177.67 80076.45 507254.12 101450.42 2535.81 40579.86 0.00 144566.09 651820.21
6 346 'au 'ap:	apropriacao inss ac_trab fgts spprevcom total_encargos total 48 tarquico' ropriado'	ferias 142326.20 32793.91 -431.59 13085.76 0.00 45448.08 187774.28	13_ferias 21123.25 5667.99 -274.71 2257.14 0.00 7650.42 28773.67	total_ferias 163449.45 38461.90 -706.30 15342.90 0.00 53098.50 216547.95	-3901.8 -780.3 -19.4 -312.0 0.0 -1111.8	7 159547.58 1 37681.59 6 -725.76 9 15030.81 0 0.00 6 51986.64

0 apropriacao 225167.36 75055.84

ferias 13_ferias total_ferias 13_salario total

300223.20 225167.36 525390.56

1 2 3	spprevcom total spprev	0.00 225167.36 0.0	0.00 75055.84 0.0	0.00 300223.2 0.0	273.34 225440.7 41668.12	273.34 525663.9 41668.12
34	648					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13 ferias	total_ferias	13 salario	total
0	apropriacao	225166.57	75054.94	300221.51		525388.08
1	spprevcom	0.00	0.00	0.00	273.34	273.34
2	total	225166.57	75054.94	300221.51		525661.42
3	spprev	0.00	0.00	0.00	54570.79	54570.79
34	648					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias 13	B_ferias t	otal_ferias	13_salario	total
0	apropriacao	-0.79	-0.9	-1.69	-0.79	-2.48
1	spprevcom	0.00	0.0	0.00	0.00	0.00
2	total	-0.79	-0.9	-1.69	-0.79	-2.48
3	spprev	0.00	0.0	0.00	12902.67	12902.67
34	648					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13_f	erias tota	l_ferias 13_s	salario tota	1
0	apropriacao	0.00	0.00	0.00	0.00 0.00	
1	spprevcom	0.00	0.00	0.00	0.00 0.00	0
2	total	0.0	0.0	0.0	0.0 0.0	0
3	spprev	0.0	0.0	0.0	0.00 0.00	0
34	648					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13 ferias	total_ferias	: 13 salario	total
0	apropriacao	334499.35	112887.42			
1	spprevcom	0.00	0.00	0.00		0.00

2	total	334499.35	112887.42	447386.77	0.00 4	47386.77			
3	spprev	0.00	0.00	0.00	0.00	0.00			
34	648								
'a	'autarquico'								
'r	ealizado'								
'd	iferenca'								
		ferias	13_ferias	total_ferias	13_salario	total			
0	apropriacao	334499.35	- 112887.42	- 447386.77	0.0	447386.77			
1	spprevcom	0.00	0.00	0.00	0.0	0.00			
2	total	334499.35	112887.42	447386.77	0.0	447386.77			
3	spprev	0.00	0.00	0.00	0.0	0.00			
34	649								
' c	lt'								
'a	propriado'								
' c	obol'								
		feri	as 13 ferias	s total_ferias	13 salario	total			
0	apropriaca		_	_	_				
1	ins					61420.40			
2	ac_tra					1534.40			
3	- fgt					24567.72			
4	spprevco		00 0.00	0.00	3130.36	3130.36			
5	total_encargo	os 37509.	66 12503.20	50012.86	40640.02	90652.88			
6	tota	al 208229.	13 69409.67	277638.80	211359.49	488998.29			
34	649								
' c	lt'								
'a	propriado'								
'j	ava'								
		feri	as 13_ferias	total_ferias	13_salario	total			
0	apropriaca	ao 170718.	80 56905.93	227624.73	170718.80	398343.53			
1	ins	ss 34143.	27 11380.72	45523.99	26323.03	71847.02			
2	ac_tra	ab 853.	11 284.01	1137.12	657.56	1794.68			
3	fgt	ts 13656.	94 4551.90	18208.84	10528.93	28737.77			
4	spprevco	om O.	0.00	0.00	3428.84	3428.84			
5	total_encargo	os 48653.	32 16216.63	64869.95	40938.36	105808.31			
6	tota	al 219372.	12 73122.56	292494.68	211657.16	504151.84			
34	649								
' c	lt'								
'a	propriado'								

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.67	-0.54	-1.21	-0.67	-1.88
1	inss	7820.22	2606.42	10426.64	-0.02	10426.62
2	ac_trab	195.50	64.83	260.33	-0.05	260.28
3	fgts	3127.94	1042.18	4170.12	-0.07	4170.05
4	spprevcom	0.00	0.00	0.00	298.48	298.48
5	total_encargos	11143.66	3713.43	14857.09	298.34	15155.43
6	total	11142.99	3712.89	14855.88	297.67	15153.55

34649

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	299694.37	99897.00	399591.37	17219.32	416810.69
1	inss	53859.41	17951.73	71811.14	3168.79	74979.93
2	ac_trab	1348.24	448.16	1796.40	79.04	1875.44
3	fgts	21612.42	7203.18	28815.60	1267.42	30083.02
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	76820.07	25603.07	102423.14	4515.25	106938.39
6	total	376514.44	125500.07	502014.51	21734.57	523749.08

34649

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	309937.77	103377.92	413315.69	0.00	413315.69
1	ferias_pecunia	155940.30	0.00	155940.30	0.00	155940.30
2	total_ferias	465878.07	103377.92	569255.99	0.00	569255.99
3	inss	93175.42	20675.40	113850.82	0.00	113850.82
4	ac_trab	2329.17	516.69	2845.86	0.00	2845.86
5	fgts	37270.03	8270.00	45540.03	0.00	45540.03
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	132774.62	29462.09	162236.71	0.00	162236.71
8	total	598652.69	132840.01	731492.70	0.00	731492.70

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'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	166183.70	3480.92	169664.62	-17219.32	152445.30
1	inss	39316.01	2723.67	42039.68	-3168.79	38870.89
2	ac_trab	980.93	68.53	1049.46	-79.04	970.42
3	fgts	15657.61	1066.82	16724.43	-1267.42	15457.01
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	55954.55	3859.02	59813.57	-4515.25	55298.32
6	total	222138.25	7339.94	229478.19	-21734.57	207743.62

'autarquico'

'apropriado'

'cobol'

		ferias	13 ferias	total ferias	13 salario	total
0	apropriacao	291362.90	97120.98	388483.88	_ 291362.90	679846.78
1	spprevcom	0.00	0.00	0.00	1494.07	1494.07
2	total	291362.9	97120.98	388483.88	292856.97	681340.85
3	spprev	0.0	0.0	0.0	52851.22	52851.22

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'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	291362.03	97120.11	388482.14	291362.03	679844.17
1	spprevcom	0.00	0.00	0.00	1494.07	1494.07
2	total	291362.03	97120.11	388482.14	292856.10	681338.24
3	spprev	0.00	0.00	0.00	70269.75	70269.75

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'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.87	-0.87	-1.74	-0.87	-2.61
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.87	-0.87	-1.74	-0.87	-2.61
3	spprev	0.00	0.00	0.00	17418.53	17418.53

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'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34649

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	278948.27	93904.96	372853.23	0.00	372853.23
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	278948.27	93904.96	372853.23	0.00	372853.23
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	278948.27	93904.96	372853.23	0.0	372853.23
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	278948.27	93904.96	372853.23	0.0	372853.23
3	spprev	0.00	0.00	0.00	0.0	0.00

34650

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	46096.19	15365.41	61461.60	46096.19	107557.79
1	inss	7746.56	2582.17	10328.73	7746.56	18075.29
2	ac_trab	193.42	64.47	257.89	193.42	451.31
3	fgts	3098.46	1032.83	4131.29	3098.46	7229.75
4	spprevcom	0.00	0.00	0.00	173.05	173.05
5	total_encargos	11038.44	3679.47	14717.91	11211.49	25929.40
6	total	57134.63	19044.88	76179.51	57307.68	133487.19

34650

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	46980.60	15659.96	62640.56	46980.60	109621.16
1	inss	9395.88	3131.79	12527.67	7923.49	20451.16
2	ac_trab	234.62	77.99	312.61	197.80	510.41
3	fgts	3758.17	1252.49	5010.66	3169.22	8179.88
4	spprevcom	0.00	0.00	0.00	222.33	222.33
5	total_encargos	13388.67	4462.27	17850.94	11512.84	29363.78
6	total	60369.27	20122.23	80491.50	58493.44	138984.94

34650

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	884.41	294.55	1178.96	884.41	2063.37
1	inss	1649.32	549.62	2198.94	176.93	2375.87
2	ac_trab	41.20	13.52	54.72	4.38	59.10
3	fgts	659.71	219.66	879.37	70.76	950.13
4	spprevcom	0.00	0.00	0.00	49.28	49.28
5	total_encargos	2350.23	782.80	3133.03	301.35	3434.38
6	total	3234.64	1077.35	4311.99	1185.76	5497.75

34650

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	52199.07	17399.04	69598.11	0.00	69598.11
1	inss	9235.77	3078.10	12313.87	0.00	12313.87
2	ac_trab	236.50	78.39	314.89	0.00	314.89
3	fgts	3718.88	1238.98	4957.86	0.00	4957.86
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	13191.15	4395.47	17586.62	0.00	17586.62
6	total	65390 22	21794 51	87184 73	0 00	87184 73

34650

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	71778.16	25913.38	97691.54	847.91	98539.45
1	ferias_pecunia	10301.89	0.00	10301.89	0.00	10301.89
2	total_ferias	82080.05	25913.38	107993.43	847.91	108841.34
3	inss	16415.93	5182.58	21598.51	0.00	21598.51
4	ac_trab	410.28	129.47	539.75	0.00	539.75
5	fgts	6566.33	2072.97	8639.30	0.00	8639.30
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	23392.54	7385.02	30777.56	0.00	30777.56
8	total	105472.59	33298.40	138770.99	847.91	139618.90

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	29880.98	8514.34	38395.32	847.91	39243.23
1	inss	7180.16	2104.48	9284.64	0.00	9284.64
2	ac_trab	173.78	51.08	224.86	0.00	224.86
3	fgts	2847.45	833.99	3681.44	0.00	3681.44
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	10201.39	2989.55	13190.94	0.00	13190.94
6	total	40082.37	11503.89	51586.26	847.91	52434.17

34650

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	74217.53	24739.17	98956.70	74217.53	173174.23
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	74217.53	24739.17	98956.7	74217.53	173174.23
3	spprev	0.0	0.0	0.0	10750.30	10750.30

34650

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	74217.25	24738.94	98956.19	74217.25	173173.44
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	74217.25	24738.94	98956.19	74217.25	173173.44
3	spprev	0.00	0.00	0.00	13514.52	13514.52

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.28	-0.23	-0.51	-0.28	-0.79
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.28	-0.23	-0.51	-0.28	-0.79
3	spprev	0.00	0.00	0.00	2764.22	2764.22

34650

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34650

'autarquico'

'realizado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	33301.03	12202.65	45503.68	0.00	45503.68
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	33301.03	12202.65	45503.68	0.00	45503.68
3	spprev	0.00	0.00	0.00	0.00	0.00

34650

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	33301.03	12202.65	45503.68	0.0	45503.68
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	33301.03	12202.65	45503.68	0.0	45503.68
3	spprev	0.00	0.00	0.00	0.0	0.00

34720

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	196287.70	65429.23	261716.93	196287.70	458004.63
1	inss	30611.71	10203.91	40815.62	30611.71	71427.33
2	ac_trab	764.57	254.78	1019.35	764.57	1783.92
3	fgts	12244.23	4081.42	16325.65	12244.23	28569.88
4	spprevcom	0.00	0.00	0.00	3193.60	3193.60
5	total_encargos	43620.51	14540.11	58160.62	46814.11	104974.73
6	total	239908.21	79969.34	319877.55	243101.81	562979.36

34720

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	196286.92	65428.51	261715.43	196286.92	458002.35
1	inss	39256.74	13085.05	52341.79	30611.68	82953.47
2	ac_trab	980.68	326.39	1307.07	764.51	2071.58
3	fgts	15702.19	5233.50	20935.69	12244.19	33179.88
4	spprevcom	0.00	0.00	0.00	3237.11	3237.11
5	total_encargos	55939.61	18644.94	74584.55	46857.49	121442.04
6	total	252226.53	84073.45	336299.98	243144.41	579444.39

34720

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.78	-0.72	-1.50	-0.78	-2.28
1	inss	8645.03	2881.14	11526.17	-0.03	11526.14
2	ac_trab	216.11	71.61	287.72	-0.06	287.66
3	fgts	3457.96	1152.08	4610.04	-0.04	4610.00
4	spprevcom	0.00	0.00	0.00	43.51	43.51
5	total_encargos	12319.10	4104.83	16423.93	43.38	16467.31
6	total	12318.32	4104.11	16422.43	42.60	16465.03

34720

'clt'

'realizado'

'cobol'

'c 'r	apropriacao inss ac_trab fgts spprevcom total_encargos total 720 lt' ealizado'	ferias 351128.15 64209.09 1613.06 25753.12 0.00 91575.27 442703.42	13_ferias 117041.05 21401.01 535.51 8582.21 0.00 30518.73 147559.78	total_ferias 468169.20 85610.10 2148.57 34335.33 0.00 122094.00 590263.20	13_salario 43409.82 8232.65 205.40 3292.69 1253.52 12984.26 56394.08	total 511579.02 93842.75 2353.97 37628.02 1253.52 135078.26 646657.28	
'j	ava'						
		ferias	13 ferias	total_ferias	13 salario	total	
0	apropriacao	426328.06	143253.05	569581.11	0.00	569581.11	
1	ferias_pecunia	78312.00	0.00	78312.00	0.00	78312.00	
2	total_ferias	504640.06	143253.05	647893.11	0.00	647893.11	
3	inss	100927.76	28650.31	129578.07	0.00	129578.07	
4	ac_trab	2522.88	715.94	3238.82	0.00	3238.82	
5	fgts	40370.88	11459.89	51830.77	0.00	51830.77	
6	spprevcom	0.00	0.00	0.00	0.00	0.00	
7	total_encargos	143821.52	40826.14	184647.66	0.00	184647.66	
8	total	648461.58	184079.19	832540.77	0.00	832540.77	
34	720						
' c	lt'						
'r	ealizado'						
'd	iferenca'						
		£	10 f	+-+-1	. 12		
^		ferias	13_ferias	-	_		
0	apropriacao	153511.91	26212.00	179723.91			
1 2	inss ac_trab	36718.67 909.82	7249.30 180.43	43967.97 1090.25			
3	ac_trab fgts	14617.76	2877.68	17495.44			
4	spprevcom	0.00	0.00	0.00			
5	total_encargos	52246.25	10307.41	62553.66			
6	total_encargos	205758.16	36519.41	242277.57			
	720	200100.10	00010.11	212211.01	00001.0	0 100000.10	
	utarquico'						
	'apropriado'						
'c	'cobol'						
0	ferias 13_ferias total_ferias 13_salario total 0 apropriacao 576694.47 192231.40 768925.87 576694.47 1345620.34						

1 2 3	spprevcom total spprev	0.00 576694.47 0.0	0.00 192231.4 0.0	0.00 768925.87 0.0	1197.16 577891.63 101845.58	1197.16 1346817.5 101845.58
34	720					
'a	utarquico'					
'a	propriado'					
'j	ava'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 578005.45 0.00 578005.45 0.00	13_ferias 192667.18 0.00 192667.18 0.00	total_ferias 770672.63 0.00 770672.63 0.00	13_salario 578005.45 1197.15 579202.60 133055.10	1197.15
34	720					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 1 1310.98 0.00 1310.98 0.00	3_ferias	1746.76 0.00 1746.76 0.00	13_salario 1310.98 -0.01 1310.97 31209.52	-0.01 3057.73
	utarquico'					
	ealizado'					
'с	obol'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 1 39921.83 0.00 39921.83 0.0	13307.22 0.00 13307.22 0.0	53229.05 0.00 53229.05 0.00 0.0	37102.08	total 90331.13 0.00 90331.13 7975.40
34	720					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
0	apropriacao spprevcom	ferias 529887.22 0.00	13_ferias 181198.81 0.00	total_ferias 711086.03 0.00	13_salario 0.00 0.00	total 711086.03 0.00

2	total spprev	529887.22 0.00	181198.81 0.00	711086.03 0.00	0.00 7: 0.00	0.00
34	720					
'a	utarquico'					
'r	ealizado'					
'd	iferenca'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 489965.39 0.00 489965.39 0.00	13_ferias t 167891.59 0.00 167891.59 0.00	otal_ferias 657856.98 0.00 657856.98 0.00	13_salario -37102.08 0.00 -37102.08 -7975.40	total 620754.9 0.0 620754.9 -7975.4
34	874					
' c	lt'					
'a	propriado'					
' c	obol'					
'c	apropriaca ins ac_tra fgt spprevco total_encargo tota 874	238536.3 34774.9 ab 868.7 13909.8 om 0.0 49553.2	79512.20 90 11591.58 79 289.58 57 4636.51 00 0.00 26 16517.67	total_ferias 318048.59 46366.48 1158.37 18546.08 0.00 66070.93 384119.52	13_salario 238536.39 34774.90 868.79 13909.57 4594.01 54147.27 292683.66	total 556584.98 81141.38 2027.16 32455.65 4594.01 120218.20 676803.18
	propriado'					
0 1 2 3 4 5 6	apropriace ins ac_tre fgt spprevce total_encarge tota	47886.9 ab 1196.9 ab 19154.3 om 0.0 68237.8	73 79812.10 99 15961.85 50 398.38 36 6384.27 00 0.00 35 22744.50	63848.84 1594.88 25538.63 0.00 90982.35	239437.73 34955.25 873.24 13981.65 4993.09 54803.23	98804.09 2468.12 39520.28 4993.09
'c	lt'					

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	901.34	299.90	1201.24	901.34	2102.58
1	inss	13112.09	4370.27	17482.36	180.35	17662.71
2	ac_trab	327.71	108.80	436.51	4.45	440.96
3	fgts	5244.79	1747.76	6992.55	72.08	7064.63
4	spprevcom	0.00	0.00	0.00	399.08	399.08
5	total_encargos	18684.59	6226.83	24911.42	655.96	25567.38
6	total	19585.93	6526.73	26112.66	1557.30	27669.96

34874

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	447254.65	149083.36	596338.01	0.00	596338.01
1	inss	81458.80	27151.16	108609.96	0.00	108609.96
2	ac_trab	2035.20	677.17	2712.37	0.00	2712.37
3	fgts	32625.14	10873.65	43498.79	0.00	43498.79
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	116119.14	38701.98	154821.12	0.00	154821.12
6	total	563373.79	187785.34	751159.13	0.00	751159.13

34874

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	648242.29	216373.43	864615.72	9373.51	873989.23
1	ferias_pecunia	92963.01	0.00	92963.01	0.00	92963.01
2	total_ferias	741205.30	216373.43	957578.73	9373.51	966952.24
3	inss	148240.71	43274.36	191515.07	0.00	191515.07
4	ac_trab	3705.62	1081.52	4787.14	0.00	4787.14
5	fgts	59296.04	17309.46	76605.50	0.00	76605.50
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	211242.37	61665.34	272907.71	0.00	272907.71
8	total	952447.67	278038.77	1230486.44	9373.51	1239859.95

34874

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	293950.65	67290.07	361240.72	9373.51	370614.23
1	inss	66781.91	16123.20	82905.11	0.00	82905.11
2	ac_trab	1670.42	404.35	2074.77	0.00	2074.77
3	fgts	26670.90	6435.81	33106.71	0.00	33106.71
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	95123.23	22963.36	118086.59	0.00	118086.59
6	total	389073.88	90253.43	479327.31	9373.51	488700.82

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	364611.70	121537.27	486148.97	364611.70	850760.67
1	spprevcom	0.00	0.00	0.00	1630.83	1630.83
2	total	364611.7	121537.27	486148.97	366242.53	852391.5
3	spprev	0.0	0.0	0.0	66043.30	66043.30

34874

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	364610.52	121536.05	486146.57	364610.52	850757.09
1	spprevcom	0.00	0.00	0.00	1630.79	1630.79
2	total	364610.52	121536.05	486146.57	366241.31	852387.88
3	spprev	0.00	0.00	0.00	87686.55	87686.55

34874

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-1.18	-1.22	-2.4	-1.18	-3.58
1	spprevcom	0.00	0.00	0.0	-0.04	-0.04
2	total	-1.18	-1.22	-2.4	-1.22	-3.62
3	spprev	0.00	0.00	0.0	21643.25	21643.25

34874

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

34874

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	299529.97	102736.71	402266.68	6801.93	409068.61
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	299529.97	102736.71	402266.68	6801.93	409068.61
3	spprev	0.00	0.00	0.00	0.00	0.00

34874

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	299529.97	102736.71	402266.68	6801.93	409068.61
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	299529.97	102736.71	402266.68	6801.93	409068.61
3	spprev	0.00	0.00	0.00	0.00	0.00

34895

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	143953.51	47984.41	191937.92	143953.51	335891.43
1	inss	24728.97	8242.96	32971.93	24728.97	57700.90
2	ac_trab	1697.52	565.78	2263.30	1697.52	3960.82
3	fgts	9891.21	3297.02	13188.23	9891.21	23079.44
4	spprevcom	0.00	0.00	0.00	2316.27	2316.27
5	total_encargos	36317.70	12105.76	48423.46	38633.97	87057.43
6	total	180271.21	60090.17	240361.38	182587.48	422948.86

34895

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	143952.90	47983.89	191936.79	143952.90	335889.69
1	inss	28789.97	9596.24	38386.21	24728.90	63115.11
2	ac_trab	1976.30	658.33	2634.63	1697.41	4332.04
3	fgts	11515.51	3838.07	15353.58	9891.15	25244.73
4	spprevcom	0.00	0.00	0.00	2661.65	2661.65
5	total_encargos	42281.78	14092.64	56374.42	38979.11	95353.53
6	total	186234.68	62076.53	248311.21	182932.01	431243.22

34895

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.61	-0.52	-1.13	-0.61	-1.74
1	inss	4061.00	1353.28	5414.28	-0.07	5414.21
2	ac_trab	278.78	92.55	371.33	-0.11	371.22
3	fgts	1624.30	541.05	2165.35	-0.06	2165.29
4	spprevcom	0.00	0.00	0.00	345.38	345.38
5	total_encargos	5964.08	1986.88	7950.96	345.14	8296.10
6	total	5963.47	1986.36	7949.83	344.53	8294.36

34895

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	171534.69	57177.49	228712.18	1279.32	229991.50
1	inss	31433.96	10477.32	41911.28	255.84	42167.12
2	ac_trab	2918.61	972.00	3890.61	24.18	3914.79
3	fgts	12631.17	4209.24	16840.41	102.30	16942.71
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	46983.74	15658.56	62642.30	382.32	63024.62
6	total	218518.43	72836.05	291354.48	1661.64	293016.12

34895

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	199610.18	66597.41	266207.59	1560.03	267767.62
1	ferias_pecunia	26950.98	0.00	26950.98	0.00	26950.98
2	total_ferias	226561.16	66597.41	293158.57	1560.03	294718.60
3	inss	45312.12	13319.36	58631.48	0.00	58631.48
4	ac_trab	3111.42	914.48	4025.90	0.00	4025.90
5	fgts	18124.78	5327.63	23452.41	0.00	23452.41
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	66548.32	19561.47	86109.79	0.00	86109.79
8	total	293109.48	86158.88	379268.36	1560.03	380828.39

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	55026.47	9419.92	64446.39	280.71	64727.10
1	inss	13878.16	2842.04	16720.20	-255.84	16464.36
2	ac_trab	192.81	-57.52	135.29	-24.18	111.11
3	fgts	5493.61	1118.39	6612.00	-102.30	6509.70
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	19564.58	3902.91	23467.49	-382.32	23085.17
6	total	74591.05	13322.83	87913.88	-101.61	87812.27

34895

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	276624.93	92208.41	368833.34	276624.93	645458.27
1	spprevcom	0.00	0.00	0.00	732.55	732.55
2	total	276624.93	92208.41	368833.34	277357.48	646190.82
3	spprev	0.0	0.0	0.0	47271.34	47271.34

34895

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	276624.01	92207.32	368831.33	276624.01	645455.34
1	spprevcom	0.00	0.00	0.00	732.54	732.54
2	total	276624.01	92207.32	368831.33	277356.55	646187.88
3	spprev	0.00	0.00	0.00	61449.82	61449.82

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.92	-1.09	-2.01	-0.92	-2.93
1	spprevcom	0.00	0.00	0.00	-0.01	-0.01
2	total	-0.92	-1.09	-2.01	-0.93	-2.94
3	spprev	0.00	0.00	0.00	14178.48	14178.48

34895

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	42199.08	14066.30	56265.38	35444.91	91710.29
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	42199.08	14066.3	56265.38	35444.91	91710.29
3	spprev	0.0	0.0	0.0	7477.73	7477.73

34895

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	659609.27	220952.75	880562.02	2316.79	882878.81
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	659609.27	220952.75	880562.02	2316.79	882878.81
3	spprev	0.00	0.00	0.00	0.00	0.00

34895

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	617410.19	206886.45	824296.64	-33128.12	791168.52
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	617410.19	206886.45	824296.64	-33128.12	791168.52
3	spprev	0.00	0.00	0.00	-7477.73	-7477.73

34950

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	81390.47	27130.18	108520.65	81390.47	189911.12
1	inss	12837.22	4279.03	17116.25	12837.22	29953.47
2	ac_trab	320.65	106.85	427.50	320.65	748.15
3	fgts	5134.72	1711.59	6846.31	5134.72	11981.03
4	spprevcom	0.00	0.00	0.00	1286.12	1286.12
5	total_encargos	18292.59	6097.47	24390.06	19578.71	43968.77
6	total	99683.06	33227.65	132910.71	100969.18	233879.89

34950

'clt'

'apropriado'

'java'

		ferias	13_ferias	$total_ferias$	13_salario	total
0	apropriacao	81390.26	27129.90	108520.16	81390.26	189910.42
1	inss	16277.77	5425.74	21703.51	12837.20	34540.71
2	ac_trab	406.67	135.36	542.03	320.64	862.67
3	fgts	6510.93	2170.11	8681.04	5134.71	13815.75
4	spprevcom	0.00	0.00	0.00	1697.57	1697.57
5	total_encargos	23195.37	7731.21	30926.58	19990.12	50916.70
6	total	104585.63	34861.11	139446.74	101380.38	240827.12

34950

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.21	-0.28	-0.49	-0.21	-0.70
1	inss	3440.55	1146.71	4587.26	-0.02	4587.24
2	ac_trab	86.02	28.51	114.53	-0.01	114.52
3	fgts	1376.21	458.52	1834.73	-0.01	1834.72
4	spprevcom	0.00	0.00	0.00	411.45	411.45
5	total_encargos	4902.78	1633.74	6536.52	411.41	6947.93
6	total	4902.57	1633.46	6536.03	411.20	6947.23

34950

'clt'

'realizado'

'cobol'

'c 'r	apropriacao inss ac_trab fgts spprevcom total_encargos total 950 lt' ealizado'	ferias 148423.97 27130.31 680.61 10911.63 0.00 38722.55 187146.52	13_ferias 49474.16 9042.96 226.38 3636.76 0.00 12906.10 62380.26	total_ferias 197898.13 36173.27 906.99 14548.39 0.00 51628.65 249526.78	13_salario 4688.79 799.39 21.01 336.89 0.00 1157.29 5846.08	total 202586.92 36972.66 928.00 14885.28 0.00 52785.94 255372.86		
'j	ava'							
0 1 2 3 4 5 6 7 8	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total	ferias 153199.45 53235.78 206435.23 41286.94 1032.06 16514.72 0.00 58833.72 265268.95	13_ferias 51180.03 0.00 51180.03 10235.93 255.79 4094.29 0.00 14586.01 65766.04	total_ferias 204379.48 53235.78 257615.26 51522.87 1287.85 20609.01 0.00 73419.73 331034.99	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	total 204379.48 53235.78 257615.26 51522.87 1287.85 20609.01 0.00 73419.73 331034.99		
		200200.90	05700.04	331034.99	0.00	331034.99		
34	950							
' c	lt'							
'r	ealizado'							
'd	iferenca'							
0 1 2 3 4 5 6	apropriacao inss ac_trab fgts spprevcom total_encargos total		13_ferias 1705.87 1192.97 29.41 457.53 0.00 1679.91 3385.78	total_ferias 59717.13 15349.60 380.86 6060.62 0.00 21791.08 81508.21	-4688.79 -799.39 -21.01 2 -336.89 0 0.00 3 -1157.29	9 55028.34 9 14550.21 1 359.85 9 5723.73 0 0.00 9 20633.79		
34	950							
'a	utarquico'							
'a	propriado'							
' c	obol'							
	ferias 13_ferias total_ferias 13_salario total							
0			523.32			63.22		

1 2 3	spprevcom total spprev	0.00 13569.95 0.0	0.00 4523.32 0.0	0.00 18093.27 0.0	107.45 13677.4 2533.29	107.45 31770.67 2533.29
34	950					
'a	utarquico'					
'a	propriado'					
'j	ava'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 13569.91 0.00 13569.91 0.00	13_ferias 4523.28 0.00 4523.28 0.00	total_ferias 18093.19 0.00 18093.19 0.00	13_salario 13569.91 119.93 13689.84 3355.88	total 31663.10 119.93 31783.03 3355.88
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 3 -0.04 0.00 -0.04 0.00	13_ferias -0.04 0.00 -0.04 0.00	total_ferias -0.08 0.00 -0.08 0.00	13_salario -0.04 12.48 12.44 822.59	-0.12 12.48 12.36
	utarquico'					
	ealizado'					
	obol'					
ŭ		ferias 13	ferias tot	tal_ferias 13 _]	salario tot	al
0 1 2 3	apropriacao spprevcom total spprev	0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.0	0.00 0. 0.00 0. 0.0 0	00
34	950					
	utarquico'					
'r	ealizado'					
'j	ava'					
0	apropriacao spprevcom	ferias 13 0.00 0.00	_ferias tot 0.00 0.00	0.00 0.00 0.00	0.00 0.	al 00 00

2		0.00	0.00		0.00		00	0.00		
	950									
	utarquico'									
	ealizado'									
	'diferenca'									
u										
0	apropriacao	erias 1	3_ferias 0.0	total	_ferias 0.0	13_s		rıo 0.0	tota	
1	spprevcom	0.0	0.0		0.0			0.0	0.	
2	total	0.0	0.0		0.0		(0.0	0.	. О
3	spprev	0.0	0.0		0.0		(0.0	0.	. 0
40	434									
'c	lt'									
'a	propriado'									
' c	obol'									
		fer	ias 13_f	erias	total_fer	rias	13_	salar	io	total
0	apropriacao	360940	-	313.76	481254		_	0940.		842195.56
1	inss	61317	.13 204	139.04	81756	3.17	6:	1317.	13	143073.30
2	ac_trab			510.10		1.52		1531.		3572.94
3	fgts			175.33	32701			4526.		57227.55
4	spprevcom		.00	0.00		0.00		1668.		1668.03
5 6	total_encargos			124.47 138.23	116499 597753			9042. 9983.		205541.82 1047737.38
		440310	1434	100.20	391130	5.13	44,	9903.	59	1047737.30
	434									
'с	lt'									
'a	propriado'									
'j	ava'									
		fer	ias 13_f	erias	total_fer	rias	13_	salar	io	total
0	apropriacao			545.68	486186			4641.		850828.20
1	inss			308.00	97234			2057.		159292.26
2	ac_trab			305.96	2427			1549.		3977.29
3	fgts			721.89	38891			4822.		63713.41
4	spprevcom		.00	0.00		0.00		1959.		1959.04
5 6	total_encargos			35.85 181.53	138553 624740			0388. 5029.		228942.00 1079770.20
		±00000	.04 1001	.01.00	024140	,.01	±0;	JUZJ.	00	1013110.20
	40434 'clt'									
Ċ	T 0									

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	3700.36	1231.92	4932.28	3700.36	8632.64
1	inss	11609.63	3868.96	15478.59	740.37	16218.96
2	ac_trab	290.08	95.86	385.94	18.41	404.35
3	fgts	4643.21	1546.56	6189.77	296.09	6485.86
4	spprevcom	0.00	0.00	0.00	291.01	291.01
5	total_encargos	16542.92	5511.38	22054.30	1345.88	23400.18
6	total	20243.28	6743.30	26986.58	5046.24	32032.82

40434

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	395869.72	131954.37	527824.09	13408.63	541232.72
1	inss	73436.62	24477.13	97913.75	2630.23	100543.98
2	ac_trab	1841.74	611.38	2453.12	65.66	2518.78
3	fgts	29549.08	9847.95	39397.03	1052.06	40449.09
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	104827.44	34936.46	139763.90	3747.95	143511.85
6	total	500697.16	166890.83	667587.99	17156.58	684744.57

40434

'clt'

'realizado'

'java'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	491626.71	164915.44	656542.15	562.31	657104.46
1	ferias_pecunia	105434.36	0.00	105434.36	0.00	105434.36
2	total_ferias	597061.07	164915.44	761976.51	562.31	762538.82
3	inss	119411.83	32982.72	152394.55	0.00	152394.55
4	ac_trab	2984.89	824.15	3809.04	0.00	3809.04
5	fgts	47764.42	13192.79	60957.21	0.00	60957.21
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	170161.14	46999.66	217160.80	0.00	217160.80
8	total	767222.21	211915.10	979137.31	562.31	979699.62

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'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	201191.35	32961.07	234152.42	-12846.32	221306.10
1	inss	45975.21	8505.59	54480.80	-2630.23	51850.57
2	ac_trab	1143.15	212.77	1355.92	-65.66	1290.26
3	fgts	18215.34	3344.84	21560.18	-1052.06	20508.12
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	65333.70	12063.20	77396.90	-3747.95	73648.95
6	total	266525.05	45024.27	311549.32	-16594.27	294955.05

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	261646.60	87215.56	348862.16	261646.60	610508.76
1	spprevcom	0.00	0.00	0.00	164.55	164.55
2	total	261646.6	87215.56	348862.16	261811.15	610673.31
3	spprev	0.0	0.0	0.0	47318.13	47318.13

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'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	261645.95	87214.79	348860.74	261645.95	610506.69
1	spprevcom	0.00	0.00	0.00	164.54	164.54
2	total	261645.95	87214.79	348860.74	261810.49	610671.23
3	spprev	0.00	0.00	0.00	62713.46	62713.46

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'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.65	-0.77	-1.42	-0.65	-2.07
1	spprevcom	0.00	0.00	0.00	-0.01	-0.01
2	total	-0.65	-0.77	-1.42	-0.66	-2.08
3	spprev	0.00	0.00	0.00	15395.33	15395.33

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'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

40434

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	146256.84	49705.68	195962.52	0.00	195962.52
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	146256.84	49705.68	195962.52	0.00	195962.52
3	spprev	0.00	0.00	0.00	0.00	0.00

40434

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	146256.84	49705.68	195962.52	0.0	195962.52
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	146256.84	49705.68	195962.52	0.0	195962.52
3	spprev	0.00	0.00	0.00	0.0	0.00

40435

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	57536.94	19179.00	76715.94	57536.94	134252.88
1	inss	9005.41	3001.76	12007.17	9005.41	21012.58
2	ac_trab	224.92	74.99	299.91	224.92	524.83
3	fgts	3602.03	1200.71	4802.74	3602.03	8404.77
4	spprevcom	0.00	0.00	0.00	451.18	451.18
5	total_encargos	12832.36	4277.46	17109.82	13283.54	30393.36
6	total	70369.30	23456.46	93825.76	70820.48	164646.24

40435

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	57536.61	19178.72	76715.33	57536.61	134251.94
1	inss	11507.09	3835.54	15342.63	9005.40	24348.03
2	ac_trab	287.45	95.65	383.10	224.91	608.01
3	fgts	4602.62	1534.01	6136.63	3602.01	9738.64
4	spprevcom	0.00	0.00	0.00	514.18	514.18
5	total_encargos	16397.16	5465.20	21862.36	13346.50	35208.86
6	total	73933.77	24643.92	98577.69	70883.11	169460.80

40435

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.33	-0.28	-0.61	-0.33	-0.94
1	inss	2501.68	833.78	3335.46	-0.01	3335.45
2	ac_trab	62.53	20.66	83.19	-0.01	83.18
3	fgts	1000.59	333.30	1333.89	-0.02	1333.87
4	spprevcom	0.00	0.00	0.00	63.00	63.00
5	total_encargos	3564.80	1187.74	4752.54	62.96	4815.50
6	total	3564.47	1187.46	4751.93	62.63	4814.56

40435

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	120722.71	40240.62	160963.33	4857.37	165820.70
1	inss	21826.93	7275.30	29102.23	927.68	30029.91
2	ac_trab	544.80	181.37	726.17	23.17	749.34
3	fgts	8730.13	2909.77	11639.90	371.08	12010.98
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	31101.86	10366.44	41468.30	1321.93	42790.23
6	total	151824.57	50607.06	202431.63	6179.30	208610.93

40435

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	121506.01	40502.00	162008.01	1489.79	163497.80
1	ferias_pecunia	21244.78	0.00	21244.78	0.00	21244.78
2	total_ferias	142750.79	40502.00	183252.79	1489.79	184742.58
3	inss	28550.11	8100.35	36650.46	0.00	36650.46
4	ac_trab	713.68	202.43	916.11	0.00	916.11
5	fgts	11420.00	3240.09	14660.09	0.00	14660.09
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	40683.79	11542.87	52226.66	0.00	52226.66
8	total	183434.58	52044.87	235479.45	1489.79	236969.24

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	22028.08	261.38	22289.46	-3367.58	18921.88
1	inss	6723.18	825.05	7548.23	-927.68	6620.55
2	ac_trab	168.88	21.06	189.94	-23.17	166.77
3	fgts	2689.87	330.32	3020.19	-371.08	2649.11
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	9581.93	1176.43	10758.36	-1321.93	9436.43
6	total	31610.01	1437.81	33047.82	-4689.51	28358.31

40435

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	86603.67	28867.88	115471.55	86603.67	202075.22
1	spprevcom	0.00	0.00	0.00	412.02	412.02
2	total	86603.67	28867.88	115471.55	87015.69	202487.24
3	spprev	0.0	0.0	0.0	15519.66	15519.66

40435

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	86603.30	28867.56	115470.86	86603.30	202074.16
1	spprevcom	0.00	0.00	0.00	412.02	412.02
2	total	86603.30	28867.56	115470.86	87015.32	202486.18
3	spprev	0.00	0.00	0.00	20172.68	20172.68

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.37	-0.32	-0.69	-0.37	-1.06
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.37	-0.32	-0.69	-0.37	-1.06
3	spprev	0.00	0.00	0.00	4653.02	4653.02

40435

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	${\tt total}$
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

40435

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	61717.46	21156.89	82874.35	1744.73	84619.08
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	61717.46	21156.89	82874.35	1744.73	84619.08
3	spprev	0.00	0.00	0.00	0.00	0.00

40435

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	61717.46	21156.89	82874.35	1744.73	84619.08
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	61717.46	21156.89	82874.35	1744.73	84619.08
3	spprev	0.00	0.00	0.00	0.00	0.00

40436

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	98669.63	32889.86	131559.49	98669.63	230229.12
1	inss	14565.93	4855.28	19421.21	14565.93	33987.14
2	ac_trab	1305.08	435.05	1740.13	1305.08	3045.21
3	fgts	5826.18	1942.11	7768.29	5826.18	13594.47
4	spprevcom	0.00	0.00	0.00	1655.63	1655.63
5	total_encargos	21697.19	7232.44	28929.63	23352.82	52282.45
6	total	120366.82	40122.30	160489.12	122022.45	282511.57

40436

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	98669.25	32889.58	131558.83	98669.25	230228.08
1	inss	19733.56	6577.63	26311.19	14565.91	40877.10
2	ac_trab	1768.18	589.15	2357.33	1305.07	3662.40
3	fgts	7893.23	2630.78	10524.01	5826.17	16350.18
4	spprevcom	0.00	0.00	0.00	1782.31	1782.31
5	total_encargos	29394.97	9797.56	39192.53	23479.46	62671.99
6	total	128064.22	42687.14	170751.36	122148.71	292900.07

40436

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.38	-0.28	-0.66	-0.38	-1.04
1	inss	5167.63	1722.35	6889.98	-0.02	6889.96
2	ac_trab	463.10	154.10	617.20	-0.01	617.19
3	fgts	2067.05	688.67	2755.72	-0.01	2755.71
4	spprevcom	0.00	0.00	0.00	126.68	126.68
5	total_encargos	7697.78	2565.12	10262.90	126.64	10389.54
6	total	7697.40	2564.84	10262.24	126.26	10388.50

40436

'clt'

'realizado'

'cobol'

'c	apropriacao inss ac_trab fgts spprevcom total_encargos total 436 lt' ealizado'	ferias 212388.69 38098.06 1780.30 15281.99 0.00 55160.35 267549.04	70795.13 12698.75 592.62 5093.24 0.00 18384.61	total_ferias 283183.82 50796.81 2372.92 20375.23 0.00 73544.96 356728.78	13_salario 0.00 0.00 0.00 0.00 0.00 0.00	total 283183.82 50796.81 2372.92 20375.23 0.00 73544.96 356728.78	
'j	ava'						
0 1 2 3 4 5 6 7 8	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total	ferias 223933.32 81483.65 305416.97 61083.23 5474.11 24433.20 0.00 90990.54 396407.51	74889.28 0.00 74889.28 14977.68 1342.16 5990.95 0.00	total_ferias 298822.60 81483.65 380306.25 76060.91 6816.27 30424.15 0.00 113301.33 493607.58	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	total 298822.60 81483.65 380306.25 76060.91 6816.27 30424.15 0.00 113301.33 493607.58	
	436	000101101	0.200.0.	200001100		200001100	
'с	lt'						
'r	ealizado'						
'd	iferenca'						
0 1 2 3 4 5 6	apropriacao inss ac_trab fgts spprevcom total_encargos total	ferias 93028.28 22985.17 3693.81 9151.21 0.00 35830.19 128858.47	13_ferias 4094.15 2278.93 749.54 897.71 0.00 3926.18 8020.33	97122.4 3 25264.1 4 4443.3 1 10048.9 0 0.0 3 39756.3	13 0 .0 0 85 0 22 0 00 0	total 97122.43 00 25264.10 00 4443.35 00 10048.92 00 0.00 00 39756.37 00 136878.80	
40	436						
'a	utarquico'						
	propriado'						
	obol'						
J							
0	ferias 13_ferias total_ferias 13_salario total 0 apropriacao 30183.13 10061.05 40244.18 30183.13 70427.31						

1 2 3	spprevcom total spprev	0.00 30183.13 0.0	0.00 10061.05 0.0	0.00 40244.18 0.0	407.76 30590.89 5052.89	407.76 70835.07 5052.89
404	436					
'a	utarquico'					
'a]	propriado'					
'ja	ava'					
0 1 2 3	apropriacao spprevcom total spprev	ferias 30183.02 0.00 30183.02 0.00	10060.94 0.00	total_ferias 40243.96 0.00 40243.96 0.00	13_salario 30183.02 407.76 30590.78 6651.14	total 70426.98 407.76 70834.74 6651.14
	utarquico'					
	propriado'					
	iferenca'					
u.	rrerenca	ferias	13 foring	total foriag	12 galario	total
0	apropriacao	-0.11	13_ferias -0.11	total_ferias -0.22	13_salario -0.11	
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.11	-0.11	-0.22	-0.11	
3	spprev	0.00	0.00	0.00	1598.25	1598.25
404	436					
'a	utarquico'					
'r	ealizado'					
' C	obol'					
		ferias 13	_ferias to	tal_ferias 13	_salario tota	al
0	apropriacao	0.00	0.00	0.00	0.00 0.0	
1	spprevcom	0.00	0.00	0.00	0.00 0.	
2	total	0.0	0.0	0.0		.0
3	spprev	0.0	0.0	0.0	0.00 0.0	00
404	436					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	11092.96	3697.65	14790.61	0.00	14790.61
1	spprevcom	0.00	0.00	0.00	0.00	0.00

2	total		3697.65	14790.61		790.61
3	spprev	0.00	0.00	0.00	0.00	0.00
40	436					
'a	utarquico'					
'r	ealizado'					
'd	iferenca'					
		ferias 1	3_ferias t	otal_ferias	13_salario	total
0	apropriacao	11092.96	3697.65	14790.61	0.0	14790.61
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	11092.96	3697.65	14790.61	0.0	14790.61
3	spprev	0.00	0.00	0.00	0.0	0.00
40	437					
' c	:lt'					
'a	propriado'					
۱ ر	obol'					
		feria	s 13 ferias	total_ferias	: 13 salario	total
0	apropriaca		-	-	-	
1	ins					
2	ac_tra				323.01	
3	fgt	ts 5172.0	5 1724.01	6896.06	5172.05	12068.11
4	spprevco	om 0.0	0.00	0.00	1380.74	1380.74
5	total_encargo	os 18425.6	7 6141.83	24567.50	19806.41	44373.91
6	tota	al 106175.5	8 35391.77	141567.35	107556.32	249123.67
40	437					
١.	:lt'					
'a	propriado'					
'.j	ava'					
		feria	s 13 ferias	total_ferias	s 13 salario	total
0	apropriaca		-	-	-	
1	ins			23399.37	12930.60	36329.97
2	ac_tra	ab 438.4	7 145.98	584.45	322.98	907.43
3	fgt	ts 7019.6	9 2339.69	9359.38	5172.05	14531.43
4	spprevco	om 0.0	0.00	0.00	1509.51	1509.51
5	total_encargo	os 25007.8	3 8335.37	33343.20	19935.14	53278.34
6	tota	al 112757.5	0 37585.14	150342.64	107684.81	258027.45
40	437					
'clt'						
'a	propriado'					

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.24	-0.17	-0.41	-0.24	-0.65
1	inss	4619.06	1539.53	6158.59	-0.01	6158.58
2	ac_trab	115.46	38.33	153.79	-0.03	153.76
3	fgts	1847.64	615.68	2463.32	0.00	2463.32
4	spprevcom	0.00	0.00	0.00	128.77	128.77
5	total_encargos	6582.16	2193.54	8775.70	128.73	8904.43
6	total	6581.92	2193.37	8775.29	128.49	8903.78

40437

'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	233945.00	77980.65	311925.65	29865.95	341791.60
1	inss	42459.27	14152.37	56611.64	5432.80	62044.44
2	ac_trab	2122.10	706.43	2828.53	271.56	3100.09
3	fgts	17012.70	5670.34	22683.04	2173.04	24856.08
4	spprevcom	0.00	0.00	0.00	1098.80	1098.80
5	total_encargos	61594.07	20529.14	82123.21	8976.20	91099.41
6	total	295539.07	98509.79	394048.86	38842.15	432891.01

40437

'clt'

'realizado'

'java'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	195990.33	65567.23	261557.56	0.00	261557.56
1	ferias_pecunia	70012.00	0.00	70012.00	0.00	70012.00
2	total_ferias	266002.33	65567.23	331569.56	0.00	331569.56
3	inss	53200.36	13113.31	66313.67	0.00	66313.67
4	ac_trab	1329.88	327.66	1657.54	0.00	1657.54
5	fgts	21280.05	5245.20	26525.25	0.00	26525.25
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	75810.29	18686.17	94496.46	0.00	94496.46
8	total	341812.62	84253.40	426066.02	0.00	426066.02

40437

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	32057.33	-12413.42	19643.91	-29865.95	-10222.04
1	inss	10741.09	-1039.06	9702.03	-5432.80	4269.23
2	ac_trab	-792.22	-378.77	-1170.99	-271.56	-1442.55
3	fgts	4267.35	-425.14	3842.21	-2173.04	1669.17
4	spprevcom	0.00	0.00	0.00	-1098.80	-1098.80
5	total_encargos	14216.22	-1842.97	12373.25	-8976.20	3397.05
6	total	46273.55	-14256.39	32017.16	-38842.15	-6824.99

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10103.50	3367.82	13471.32	10103.50	23574.82
1	spprevcom	0.00	0.00	0.00	125.51	125.51
2	total	10103.5	3367.82	13471.32	10229.01	23700.33
3	spprev	0.0	0.0	0.0	1261.85	1261.85

40437

'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10103.45	3367.80	13471.25	10103.45	23574.70
1	spprevcom	0.00	0.00	0.00	161.85	161.85
2	total	10103.45	3367.80	13471.25	10265.30	23736.55
3	spprev	0.00	0.00	0.00	1551.93	1551.93

40437

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.05	-0.02	-0.07	-0.05	-0.12
1	spprevcom	0.00	0.00	0.00	36.34	36.34
2	total	-0.05	-0.02	-0.07	36.29	36.22
3	spprev	0.00	0.00	0.00	290.08	290.08

40437

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

40437

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	7100.73	2366.91	9467.64	0.00	9467.64
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	7100.73	2366.91	9467.64	0.00	9467.64
3	spprev	0.00	0.00	0.00	0.00	0.00

40437

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	7100.73	2366.91	9467.64	0.0	9467.64
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	7100.73	2366.91	9467.64	0.0	9467.64
3	spprev	0.00	0.00	0.00	0.0	0.00

40438

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	60733.94	20244.64	80978.58	60733.94	141712.52
1	inss	8853.33	2951.12	11804.45	8853.33	20657.78
2	ac_trab	221.18	73.69	294.87	221.18	516.05
3	fgts	3541.24	1180.41	4721.65	3541.24	8262.89
4	spprevcom	0.00	0.00	0.00	1111.61	1111.61
5	total_encargos	12615.75	4205.22	16820.97	13727.36	30548.33
6	total	73349.69	24449.86	97799.55	74461.30	172260.85

40438

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	60733.80	20244.47	80978.27	60733.80	141712.07
1	inss	12146.58	4048.72	16195.30	8853.33	25048.63
2	ac_trab	303.48	101.06	404.54	221.17	625.71
3	fgts	4858.52	1619.36	6477.88	3541.22	10019.10
4	spprevcom	0.00	0.00	0.00	1211.73	1211.73
5	total_encargos	17308.58	5769.14	23077.72	13827.45	36905.17
6	total	78042.38	26013.61	104055.99	74561.25	178617.24

40438

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.14	-0.17	-0.31	-0.14	-0.45
1	inss	3293.25	1097.60	4390.85	0.00	4390.85
2	ac_trab	82.30	27.37	109.67	-0.01	109.66
3	fgts	1317.28	438.95	1756.23	-0.02	1756.21
4	spprevcom	0.00	0.00	0.00	100.12	100.12
5	total_encargos	4692.83	1563.92	6256.75	100.09	6356.84
6	total	4692.69	1563.75	6256.44	99.95	6356.39

40438

'clt'

'realizado'

'cobol'

		ferias	13_{ferias}	$total_ferias$	13_salario	total
0	apropriacao	123692.46	41230.22	164922.68	0.00	164922.68
1	inss	22238.99	7412.53	29651.52	0.00	29651.52
2	ac_trab	1132.11	376.96	1509.07	0.00	1509.07
3	fgts	9099.53	3032.63	12132.16	0.00	12132.16
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	32470.63	10822.12	43292.75	0.00	43292.75
6	total	156163.09	52052.34	208215.43	0.00	208215.43

40438

'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	149133.01	49815.37	198948.38	0.00	198948.38
1	ferias_pecunia	48462.42	0.00	48462.42	0.00	48462.42
2	total_ferias	197595.43	49815.37	247410.80	0.00	247410.80
3	inss	39518.99	9963.01	49482.00	0.00	49482.00
4	ac_trab	987.88	248.96	1236.84	0.00	1236.84
5	fgts	15807.51	3985.14	19792.65	0.00	19792.65
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	56314.38	14197.11	70511.49	0.00	70511.49
8	total	253909.81	64012.48	317922.29	0.00	317922.29

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	73902.97	8585.15	82488.12	0.0	82488.12
1	inss	17280.00	2550.48	19830.48	0.0	19830.48
2	ac_trab	-144.23	-128.00	-272.23	0.0	-272.23
3	fgts	6707.98	952.51	7660.49	0.0	7660.49
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	23843.75	3374.99	27218.74	0.0	27218.74
6	total	97746.72	11960.14	109706.86	0.0	109706.86

40438

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	9056.15	3018.71	12074.86	9056.15	21131.01
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	9056.15	3018.71	12074.86	9056.15	21131.01
3	spprev	0.0	0.0	0.0	1715.85	1715.85

40438

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	9056.09	3018.68	12074.77	9056.09	21130.86
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	9056.09	3018.68	12074.77	9056.09	21130.86
3	spprev	0.00	0.00	0.00	2262.99	2262.99

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.06	-0.03	-0.09	-0.06	-0.15
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.06	-0.03	-0.09	-0.06	-0.15
3	spprev	0.00	0.00	0.00	547.14	547.14

40438

'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	${\tt total}$
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

40438

'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	19318.60	6439.53	25758.13	0.00	25758.13
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	19318.60	6439.53	25758.13	0.00	25758.13
3	spprev	0.00	0.00	0.00	0.00	0.00

40438

'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	19318.6	6439.53	25758.13	0.0	25758.13
1	spprevcom	0.0	0.00	0.00	0.0	0.00
2	total	19318.6	6439.53	25758.13	0.0	25758.13
3	spprev	0.0	0.00	0.00	0.0	0.00

40439

'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	113603.77	37867.95	151471.72	113603.77	265075.49
1	inss	16240.81	5413.58	21654.39	16240.81	37895.20
2	ac_trab	405.67	135.24	540.91	405.67	946.58
3	fgts	6496.09	2165.36	8661.45	6496.09	15157.54
4	spprevcom	0.00	0.00	0.00	2141.32	2141.32
5	total_encargos	23142.57	7714.18	30856.75	25283.89	56140.64
6	total	136746.34	45582.13	182328.47	138887.66	321216.13

40439

'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	113603.32	37867.49	151470.81	113603.32	265074.13
1	inss	22720.37	7573.23	30293.60	16240.79	46534.39
2	ac_trab	567.67	188.96	756.63	405.65	1162.28
3	fgts	9087.91	3029.07	12116.98	6496.04	18613.02
4	spprevcom	0.00	0.00	0.00	2346.59	2346.59
5	total_encargos	32375.95	10791.26	43167.21	25489.07	68656.28
6	total	145979.27	48658.75	194638.02	139092.39	333730.41

40439

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.45	-0.46	-0.91	-0.45	-1.36
1	inss	6479.56	2159.65	8639.21	-0.02	8639.19
2	ac_trab	162.00	53.72	215.72	-0.02	215.70
3	fgts	2591.82	863.71	3455.53	-0.05	3455.48
4	spprevcom	0.00	0.00	0.00	205.27	205.27
5	total_encargos	9233.38	3077.08	12310.46	205.18	12515.64
6	total	9232.93	3076.62	12309.55	204.73	12514.28

40439

'clt'

'realizado'

'cobol'

'c 'r	apropriacao inss ac_trab fgts spprevcom total_encargos total 439 lt' ealizado' ava'	ferias 260913.71 48044.45 2395.21 19231.02 0.00 69670.68 330584.39	13_ferias 86970.34 16013.84 797.22 6409.23 0.00 23220.29 110190.63	total_ferias 347884.05 64058.29 3192.43 25640.25 0.00 92890.97 440775.02	13_salario 152.44 30.48 1.52 12.19 0.00 44.19 196.63	total 348036.49 64088.77 3193.95 25652.44 0.00 92935.16 440971.65		
		ferias	_	total_ferias	_	total		
0	apropriacao	272164.83	90799.02	362963.85	0.00	362963.85		
1	ferias_pecunia	106547.80	0.00	106547.80	0.00	106547.80		
2	total_ferias	378712.63	90799.02	469511.65	0.00	469511.65		
3	inss	75742.35	18159.62	93901.97	0.00	93901.97		
4	ac_trab	1893.35	453.82	2347.17	0.00	2347.17		
5	fgts	30296.82	7263.72	37560.54	0.00	37560.54		
6	spprevcom	0.00	0.00	0.00	0.00	0.00		
7	total_encargos	107932.52 486645.15	25877.16	133809.68	0.00	133809.68		
8	total	400045.15	116676.18	603321.33	0.00	603321.33		
40	439							
	lt'							
'r	ealizado'							
'd	iferenca'							
		ferias	13_ferias	total_ferias	s 13_salari			
0	apropriacao	117798.92	3828.68	121627.60				
1	inss	27697.90	2145.78	29843.68				
2	ac_trab	-501.86	-343.40	-845.26				
3	fgts	11065.80	854.49	11920.29				
4	spprevcom	0.00	0.00	0.00				
5	total_encargos	38261.84	2656.87	40918.71				
6	total	156060.76	6485.55	162546.31	-196.6	3 162349.68		
40	439							
'a	utarquico'							
	'apropriado'							
'cobol'								
0	ferias 13_ferias total_ferias 13_salario total 0 apropriacao 18622.04 6207.35 24829.39 18622.04 43451.43							

spprevcomtotalspprev	0.00 18622.04 0.0	6207.35	0.00 24829.39 0.0	0.00 18622.04 3433.95	0.00 43451.43 3433.95				
40439									
'autarquico'									
'apropriado'									
'java'									
<pre>0 apropriacao 1 spprevcom 2 total 3 spprev</pre>	ferias 18621.97 0.00 18621.97 0.00	6207.27 0.00 6207.27	total_ferias 24829.24 0.00 24829.24 0.00	18621.97	total 43451.21 0.00 43451.21 4503.62				
40439									
'autarquico'									
'apropriado'									
'diferenca'									
411 01 01104	ferias	13_ferias	total_ferias	13_salario	total				
0 apropriacao 1 spprevcom 2 total 3 spprev	-0.07 0.00 -0.07 0.00	-0.08 0.00 -0.08 0.00	-0.15 0.00 -0.15 0.00	-0.07 0.00 -0.07 1069.67	-0.22 0.00 -0.22				
40439									
'autarquico'									
'realizado'									
'cobol'									
	ferias 13	_ferias to	tal_ferias 13	_salario tot	al				
O apropriacao	0.00	0.00	0.00		00				
spprevcomtotal	0.00	0.00	0.00		00				
3 spprev	0.0	0.0 0.0	0.0 0.0		00				
40439									
'autarquico'									
'realizado'									
'java'									
	ferias 13	_ferias to	tal_ferias 13 _.	salario t	otal				
0 apropriacao 1 spprevcom	0.00 0.00	602.84 0.00	602.84	0.00 60	2.84 0.00				

'autarquico' 'realizado' 'diferenca' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 0.0 602.84 602.84 0.0 602.84 1 spprevcom 0.0 0.00 0.00 0.00 0.00 2 total 0.0 602.84 602.84 0.0 602.84 3 spprev 0.0 0.00 0.00 0.00 0.0 0.00 40440 'clt' 'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total 1 inss 12820.43 4273.48 17093.91 12820.43 29914.34 2 ac_trab 320.28 106.77 427.05 320.28 747.33 3 fgts 5128.02 1709.35 6837.37 5128.02 11965.38 4 spprevcom 0.00 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.58 29669.20 118676.78 89007.58 207684.36 1 100 0.00 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.55 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 0.00 1446.52 1446.50 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 88123.62 152497.07 108722.38 261219.45	2	total spprev	0.00	602. 0.		602.84			2.84 0.00					
'realizado' 'diferenca' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 0.0 602.84 602.84 0.0 602.84 1 spprevcom 0.0 0.00 0.00 0.0 0.0 0.00 2 total 0.0 602.84 602.84 0.0 602.84 3 spprev 0.0 0.00 0.00 0.00 0.0 0.00 40440 'clt' 'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.58 29669.20 118676.78 89007.58 207684.36 1 inss 12820.43 4273.48 17093.91 12820.43 29914.34 2 ac_trab 320.28 106.77 427.05 320.28 747.33 3 fgts 5128.02 1709.35 6837.37 5128.02 11965.39 4 spprevcom 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14661.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15	40													
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O apropriacao 0.0 602.84 602.84 0.0 602.84 1 spprevcom 0.0 0.00 0.00 0.00 0.00 2 total 0.0 602.84 602.84 0.0 602.84 3 spprev 0.0 0.00 0.00 0.00 0.0 0.00 40440 'clt' 'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 120.28 120.28 106.77 427.05 320.28 747.33 120.28 106.77 427.05 320.28 747.33 120.28 106.77 427.05 320.28 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 5912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15		1	ferias	13 fe	rias to	tal ferias	13	salario	t	otal				
1 spprevcom 0.0 0.00 0.00 0.00 0.00 0.00 0.00 2 total 0.0 602.84 602.84 00.0 602.84 3 spprev 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0			_		_	_			2.84				
3 spprev 0.0 0.00 0.00 0.00 0.00 0.00 40440 'clt' 'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.58 29669.20 118676.78 89007.58 2914.34 207684.36 1 inss 12820.43 4273.48 17093.91 12820.43 29914.34 20 ac_trab 320.28 106.77 427.05 320.28 747.33 fgts 5128.02 1709.35 6837.37 5128.02 11965.39 4 spprevcom 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1000 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15	1		0.0		0.00	0.00		0.0		0.00				
### 40440 'clt' 'apropriado' 'cobol'	2	total	0.0	60	2.84	602.84		0.0	60	2.84				
'clt' 'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.58 29669.20 118676.78 89007.58 207684.36 1 inss 12820.43 4273.48 17093.91 12820.43 29914.34 2 ac_trab 320.28 106.77 427.05 320.28 747.33 3 fgts 5128.02 1709.35 6837.37 5128.02 11965.39 4 spprevcom 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	3	spprev	0.0		0.00	0.00		0.0		0.00				
'apropriado' 'cobol' ferias 13_ferias total_ferias 13_salario total apropriacao 89007.58 29669.20 118676.78 89007.58 297684.36 1 inss 12820.43 4273.48 17093.91 12820.43 29914.34 2 ac_trab 320.28 106.77 427.05 320.28 747.33 3 fgts 5128.02 1709.35 6837.37 5128.02 11965.39 4 spprevcom 0.00 0.00 0.00 1302.08 1302.08 5 total_encargos 18268.73 6089.60 24358.33 19570.81 43929.14 6 total 107276.31 35758.80 143035.11 108578.39 251613.50 40440 'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	40	440												
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40440 'clt' 'apropriado' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	5	total_encargos	s 182	68.73	6089.6	0 24358	3.33	19570	.81	43929.14				
'clt' 'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	6	tota	1 1072	76.31	35758.8	0 143035	5.11	108578	.39	251613.50				
'apropriado' 'java' ferias 13_ferias total_ferias 13_salario total 0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	40	440												
ferias 13_ferias total_ferias 13_salario total apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	' c	lt'												
ferias 13_ferias total_ferias 13_salario total apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 inss 17801.19 5933.53 23734.72 12820.42 36555.14 ac_trab 444.75 147.99 592.74 320.25 912.99 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 spprevcom 0.00 0.00 0.00 1446.52 1446.52 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 total 114373.45 38123.62 152497.07 108722.38 261219.45	'a	propriado'												
0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	'j	ava'												
0 apropriacao 89007.21 29668.88 118676.09 89007.21 207683.30 1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45			f	erias	13 feria	s total fer	rias	13 sala	rio	total				
1 inss 17801.19 5933.53 23734.72 12820.42 36555.14 2 ac_trab 444.75 147.99 592.74 320.25 912.99 3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	0	apropriacao			_	_		_						
3 fgts 7120.30 2373.22 9493.52 5127.98 14621.50 4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45							1.72	12820	.42	36555.14				
4 spprevcom 0.00 0.00 0.00 1446.52 1446.52 5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	2	ac_tral	b 4	44.75	147.9	9 592	2.74	320	. 25	912.99				
5 total_encargos 25366.24 8454.74 33820.98 19715.17 53536.15 6 total 114373.45 38123.62 152497.07 108722.38 261219.45	3	fgts	s 71	20.30	2373.2	2 9493	3.52	5127	.98	14621.50				
6 total 114373.45 38123.62 152497.07 108722.38 261219.45	4	spprevcor	n	0.00	0.0	0 (0.00	1446	.52	1446.52				
	5	total_encargos	s 253	66.24	8454.7									
40440	6	tota	1143	73.45	38123.6	2 152497	7.07	108722	.38	261219.45				

'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.37	-0.32	-0.69	-0.37	-1.06
1	inss	4980.76	1660.05	6640.81	-0.01	6640.80
2	ac_trab	124.47	41.22	165.69	-0.03	165.66
3	fgts	1992.28	663.87	2656.15	-0.04	2656.11
4	spprevcom	0.00	0.00	0.00	144.44	144.44
5	total_encargos	7097.51	2365.14	9462.65	144.36	9607.01
6	total	7097.14	2364.82	9461.96	143.99	9605.95

40440

'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	229276.06	76424.46	305700.52	0.00	305700.52
1	inss	41385.88	13794.65	55180.53	0.00	55180.53
2	ac_trab	2103.12	700.19	2803.31	0.00	2803.31
3	fgts	16874.00	5623.98	22497.98	0.00	22497.98
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	60363.00	20118.82	80481.82	0.00	80481.82
6	total	289639.06	96543.28	386182.34	0.00	386182.34

40440

'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	189676.43	63478.42	253154.85	0.00	253154.85
1	ferias_pecunia	105174.67	0.00	105174.67	0.00	105174.67
2	total_ferias	294851.10	63478.42	358329.52	0.00	358329.52
3	inss	58970.08	12695.57	71665.65	0.00	71665.65
4	ac_trab	1474.10	317.21	1791.31	0.00	1791.31
5	fgts	23587.92	5078.13	28666.05	0.00	28666.05
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	84032.10	18090.91	102123.01	0.00	102123.01
8	total	378883.20	81569.33	460452.53	0.00	460452.53

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'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	65575.04	-12946.04	52629.00	0.0	52629.00
1	inss	17584.20	-1099.08	16485.12	0.0	16485.12
2	ac_trab	-629.02	-382.98	-1012.00	0.0	-1012.00
3	fgts	6713.92	-545.85	6168.07	0.0	6168.07
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	23669.10	-2027.91	21641.19	0.0	21641.19
6	total	89244.14	-14973.95	74270.19	0.0	74270.19

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10586.93	3528.98	14115.91	10586.93	24702.84
1	spprevcom	0.00	0.00	0.00	266.15	266.15
2	total	10586.93	3528.98	14115.91	10853.08	24968.99
3	spprev	0.0	0.0	0.0	1141.92	1141.92

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'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10586.86	3528.92	14115.78	10586.86	24702.64
1	spprevcom	0.00	0.00	0.00	266.15	266.15
2	total	10586.86	3528.92	14115.78	10853.01	24968.79
3	spprev	0.00	0.00	0.00	1332.08	1332.08

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'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.07	-0.06	-0.13	-0.07	-0.20
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	-0.07	-0.06	-0.13	-0.07	-0.20
3	spprev	0.00	0.00	0.00	190.16	190.16

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'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

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'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.00	0.00	0.00	0.00	0.00
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.0	0.0	0.0	0.0	0.0
1	spprevcom	0.0	0.0	0.0	0.0	0.0
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.0	0.0

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'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	142959.24	47653.09	190612.33	142959.24	333571.57
1	inss	19488.01	6495.98	25983.99	19488.01	45472.00
2	ac_trab	486.97	162.34	649.31	486.97	1136.28
3	fgts	7794.98	2598.33	10393.31	7794.98	18188.29
4	spprevcom	0.00	0.00	0.00	3006.67	3006.67
5	total_encargos	27769.96	9256.65	37026.61	30776.63	67803.24
6	total	170729.20	56909.74	227638.94	173735.87	401374.81

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'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	142958.93	47652.74	190611.67	142958.93	333570.60
1	inss	28591.54	9530.26	38121.80	19487.99	57609.79
2	ac_trab	714.47	237.91	952.38	486.91	1439.29
3	fgts	11436.38	3811.89	15248.27	7794.95	23043.22
4	spprevcom	0.00	0.00	0.00	3185.80	3185.80
5	total_encargos	40742.39	13580.06	54322.45	30955.65	85278.10
6	total	183701.32	61232.80	244934.12	173914.58	418848.70

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'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.31	-0.35	-0.66	-0.31	-0.97
1	inss	9103.53	3034.28	12137.81	-0.02	12137.79
2	ac_trab	227.50	75.57	303.07	-0.06	303.01
3	fgts	3641.40	1213.56	4854.96	-0.03	4854.93
4	spprevcom	0.00	0.00	0.00	179.13	179.13
5	total_encargos	12972.43	4323.41	17295.84	179.02	17474.86
6	total	12972.12	4323.06	17295.18	178.71	17473.89

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'clt'

'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	416735.47	138910.83	555646.30	0.00	555646.30
1	inss	76703.34	25566.71	102270.05	0.00	102270.05
2	ac_trab	1942.09	646.31	2588.40	0.00	2588.40
3	fgts	30768.85	10255.34	41024.19	0.00	41024.19
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	109414.28	36468.36	145882.64	0.00	145882.64
6	total	526149.75	175379.19	701528.94	0.00	701528.94

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'clt'

'realizado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	429466.36	143537.07	573003.43	0.00	573003.43
1	ferias_pecunia	114857.67	0.00	114857.67	0.00	114857.67
2	total_ferias	544324.03	143537.07	687861.10	0.00	687861.10
3	inss	108864.63	28707.22	137571.85	0.00	137571.85
4	ac_trab	2721.44	717.51	3438.95	0.00	3438.95
5	fgts	43545.72	11482.76	55028.48	0.00	55028.48
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	155131.79	40907.49	196039.28	0.00	196039.28
8	total	699455.82	184444.56	883900.38	0.00	883900.38

'clt'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	127588.56	4626.24	132214.80	0.0	132214.80
1	inss	32161.29	3140.51	35301.80	0.0	35301.80
2	ac_trab	779.35	71.20	850.55	0.0	850.55
3	fgts	12776.87	1227.42	14004.29	0.0	14004.29
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	45717.51	4439.13	50156.64	0.0	50156.64
6	total	173306.07	9065.37	182371.44	0.0	182371.44

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'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	21640.16	7213.38	28853.54	21640.16	50493.70
1	spprevcom	0.00	0.00	0.00	57.51	57.51
2	total	21640.16	7213.38	28853.54	21697.67	50551.21
3	spprev	0.0	0.0	0.0	3874.47	3874.47

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'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	21640.06	7213.30	28853.36	21640.06	50493.42
1	spprevcom	0.00	0.00	0.00	57.51	57.51
2	total	21640.06	7213.30	28853.36	21697.57	50550.93
3	spprev	0.00	0.00	0.00	5101.15	5101.15

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.1	-0.08	-0.18	-0.10	-0.28
1	spprevcom	0.0	0.00	0.00	0.00	0.00
2	total	-0.1	-0.08	-0.18	-0.10	-0.28
3	spprev	0.0	0.00	0.00	1226.68	1226.68

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'autarquico'

'realizado'

'cobol'

		${\tt ferias}$	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

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'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.00	0.00	0.00	0.00	0.00
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.0	0.0	0.0	0.0	0.0
1	spprevcom	0.0	0.0	0.0	0.0	0.0
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.0	0.0

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'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	119186.58	39728.84	158915.42	119186.58	278102.00
1	inss	18500.27	6166.71	24666.98	18500.27	43167.25
2	ac_trab	462.14	154.09	616.23	462.14	1078.37
3	fgts	7399.85	2466.63	9866.48	7399.85	17266.33
4	spprevcom	0.00	0.00	0.00	2650.07	2650.07
5	total_encargos	26362.26	8787.43	35149.69	29012.33	64162.02
6	total	145548.84	48516.27	194065.11	148198.91	342264.02

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'clt'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	119186.25	39728.52	158914.77	119186.25	278101.02
1	inss	23836.87	7945.40	31782.27	18500.25	50282.52
2	ac_trab	595.53	198.22	793.75	462.11	1255.86
3	fgts	9534.48	3177.90	12712.38	7399.84	20112.22
4	spprevcom	0.00	0.00	0.00	2777.31	2777.31
5	total_encargos	33966.88	11321.52	45288.40	29139.51	74427.91
6	total	153153.13	51050.04	204203.17	148325.76	352528.93

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'clt'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.33	-0.32	-0.65	-0.33	-0.98
1	inss	5336.60	1778.69	7115.29	-0.02	7115.27
2	ac_trab	133.39	44.13	177.52	-0.03	177.49
3	fgts	2134.63	711.27	2845.90	-0.01	2845.89
4	spprevcom	0.00	0.00	0.00	127.24	127.24
5	total_encargos	7604.62	2534.09	10138.71	127.18	10265.89
6	total	7604.29	2533.77	10138.06	126.85	10264.91

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'clt'

'realizado'

'cobol'

' c	apropriacao inss ac_trab fgts spprevcom total_encargos total 442 lt' ealizado'	ferias 203177.20 36829.91 928.18 14880.20 0.00 52638.29 255815.49	13_ferias 67725.01 12275.94 308.40 4959.06 0.00 17543.40 85268.41	total_ferias 270902.21 49105.85 1236.58 19839.26 0.00 70181.69 341083.90	13_salario 0.00 0.00 0.00 0.00 0.00 0.00	total 270902.21 49105.85 1236.58 19839.26 0.00 70181.69 341083.90		
'j	ava'							
0 1 2 3 4 5 6 7 8	apropriacao ferias_pecunia total_ferias inss ac_trab fgts spprevcom total_encargos total	ferias 213755.61 103349.50 317105.11 63420.88 1585.33 25368.23 0.00 90374.44 407479.55	13_ferias 72077.45 0.00 72077.45 14415.32 360.20 5765.98 0.00 20541.50 92618.95	total_ferias 285833.06 103349.50 389182.56 77836.20 1945.53 31134.21 0.00 110915.94 500098.50	13_salario 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	total 285833.06 103349.50 389182.56 77836.20 1945.53 31134.21 0.00 110915.94 500098.50		
40	442							
	 lt'							
	ealizado'							
'd	iferenca'							
0 1 2 3 4 5 6	apropriacao inss ac_trab fgts spprevcom total_encargos total 442 utarquico'	ferias 113927.91 26590.97 657.15 10488.03 0.00 37736.15 151664.06	13_ferias 4352.44 2139.38 51.80 806.92 0.00 2998.10 7350.54	118280.3 3 28730.3 708.9 2 11294.9 0 40734.2	35 0 35 0 95 0 95 0 90 0	tio total 1.0 118280.35 2.0 28730.35 0.0 708.95 0.0 11294.95 0.0 0.00 0.0 40734.25 0.0 159014.60		
'a	propriado'							
' c	'cobol'							
0	ferias 13_ferias total_ferias 13_salario total							

1	spprevcom	0.00	0.00	0.00	87.18	87.18
2	total	12133.91	4044.64	16178.55	12221.09	28399.64
3	spprev	0.0	0.0	0.0	2214.86	2214.86
40	442					
'a	utarquico'					
'a	propriado'					
'j	ava'					
		ferias	13 ferias	total_ferias	13 salario	total
0	apropriacao	12133.84	4044.58	16178.42	12133.84	28312.26
1	spprevcom	0.00	0.00	0.00	87.18	87.18
2	total	12133.84	4044.58	16178.42	12221.02	28399.44
3	spprev	0.00	0.00	0.00	2892.74	2892.74
40	442					
'a	utarquico'					
'a	propriado'					
'd	iferenca'					
		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.07	-0.06	-0.13	-0.07	
1	spprevcom	0.00	0.00	0.00	0.00	
2	total	-0.07	-0.06	-0.13	-0.07	
3	spprev	0.00	0.00	0.00	677.88	
40	442					
'a	utarquico'					
'r	ealizado'					
' c	obol'					
		ferias 13	ferias tot	cal_ferias 13	salario tota	al
0	apropriacao	0.00	0.00	0.00	0.00 0.0	00
1	spprevcom	0.00	0.00	0.00	0.00 0.0	00
2	total	0.0	0.0	0.0	0.0 0	.0
3	spprev	0.0	0.0	0.0	0.00 0.0	00
40	442					
'a	utarquico'					
'r	ealizado'					
'j	ava'					
		ferias 13	_ferias tot	cal_ferias 13	salario to	tal
0	apropriacao	0.00	53.77	53.77	=	.77
4	ennrewcom	0 00	0 00	0 00	0 00 0	00

0.00

0.00

0.00

1 spprevcom

0.00

0.00

2	total spprev	0.00	53.77 0.00	53.77 0.00	0.00 53.77 0.00 0.00	
40	442					
'a	utarquico'					
'r	ealizado'					
'd	iferenca'					
		ferias 13	foring to	tol foring 19) golomio +	0+0]
0	apropriacao	0.0	_ferias to 53.77	tal_ferias 13 53.77	_	otal 3.77
1	spprevcom	0.0	0.00	0.00		0.00
2	total	0.0	53.77	53.77		3.77
3	spprev	0.0	0.00	0.00		0.00
40	443					
' c	lt'					
'a	propriado'					
' c	obol'					
		feria	s 13 ferias	total_ferias	13 salario	total
0	apropriaca		_	-	81855.66	190996.57
1	ins				11815.18	27568.76
2	ac_tra	b 295.0	98.33	393.42	295.09	688.51
3	fgt	s 4725.9	5 1575.35	6301.30	4725.95	11027.25
4	spprevco	m 0.0	0.00	0.00	1408.12	1408.12
5	total_encargo				18244.34	40692.64
6	tota	1 98691.8	32897.33	131589.21	100100.00	231689.21
40	443					
' c	lt'					
'a	propriado'					
'j	ava'					
		feri	as 13_feria	s total_ferias	s 13_salario	total
0	apropriaca	o 81855.	40 27284.9	6 109140.36	81855.40	190995.76
1	ins	s 16370.	84 5456.7	5 21827.59	11815.16	33642.75
2	ac_tra	b 409.	04 136.1	9 545.23	3 295.09	
3	fgt					
4	spprevco					
5	total_encargo					
6	tota	1 105183.	44 35060.3	9 140243.83	3 100119.55	240363.38
40	449					

'clt'

^{&#}x27;apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.26	-0.29	-0.55	-0.26	-0.81
1	inss	4555.66	1518.35	6074.01	-0.02	6073.99
2	ac_trab	113.95	37.86	151.81	0.00	151.81
3	fgts	1822.21	607.14	2429.35	-0.02	2429.33
4	spprevcom	0.00	0.00	0.00	19.85	19.85
5	total_encargos	6491.82	2163.35	8655.17	19.81	8674.98
6	total	6491.56	2163.06	8654.62	19.55	8674.17

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'clt'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	179356.03	59784.58	239140.61	0.00	239140.61
1	inss	32589.07	10862.57	43451.64	0.00	43451.64
2	ac_trab	1626.51	541.35	2167.86	0.00	2167.86
3	fgts	13103.94	4367.24	17471.18	0.00	17471.18
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	47319.52	15771.16	63090.68	0.00	63090.68
6	total	226675.55	75555.74	302231.29	0.00	302231.29

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'clt'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	237809.22	79269.75	317078.97	0.00	317078.97
1	ferias_pecunia	32643.83	0.00	32643.83	0.00	32643.83
2	total_ferias	270453.05	79269.75	349722.80	0.00	349722.80
3	inss	54090.50	15853.84	69944.34	0.00	69944.34
4	ac_trab	1352.14	396.21	1748.35	0.00	1748.35
5	fgts	21636.10	6341.47	27977.57	0.00	27977.57
6	spprevcom	0.00	0.00	0.00	0.00	0.00
7	total_encargos	77078.74	22591.52	99670.26	0.00	99670.26
8	total	347531.79	101861.27	449393.06	0.00	449393.06

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'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	91097.02	19485.17	110582.19	0.0	110582.19
1	inss	21501.43	4991.27	26492.70	0.0	26492.70
2	ac_trab	-274.37	-145.14	-419.51	0.0	-419.51
3	fgts	8532.16	1974.23	10506.39	0.0	10506.39
4	spprevcom	0.00	0.00	0.00	0.0	0.00
5	total_encargos	29759.22	6820.36	36579.58	0.0	36579.58
6	total	120856.24	26305.53	147161.77	0.0	147161.77

'autarquico'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	17903.03	5967.68	23870.71	17903.03	41773.74
1	spprevcom	0.00	0.00	0.00	270.41	270.41
2	total	17903.03	5967.68	23870.71	18173.44	42044.15
3	spprev	0.0	0.0	0.0	2218.90	2218.90

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'autarquico'

'apropriado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	17902.96	5967.60	23870.56	17902.96	41773.52
1	spprevcom	0.00	0.00	0.00	366.46	366.46
2	total	17902.96	5967.60	23870.56	18269.42	42139.98
3	spprev	0.00	0.00	0.00	2734.15	2734.15

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'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-0.07	-0.08	-0.15	-0.07	-0.22
1	spprevcom	0.00	0.00	0.00	96.05	96.05
2	total	-0.07	-0.08	-0.15	95.98	95.83
3	spprev	0.00	0.00	0.00	515.25	515.25

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'autarquico'

'realizado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

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'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10759.38	3586.46	14345.84	0.00	14345.84
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	10759.38	3586.46	14345.84	0.00	14345.84
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	10759.38	3586.46	14345.84	0.0	14345.84
1	spprevcom	0.00	0.00	0.00	0.0	0.00
2	total	10759.38	3586.46	14345.84	0.0	14345.84
3	spprev	0.00	0.00	0.00	0.0	0.00

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'clt'

'apropriado'

'cobol'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	189086.18	63028.79	252114.97	189086.18	441201.15
1	inss	28138.69	9379.50	37518.19	28138.69	65656.88
2	ac_trab	702.74	234.26	937.00	702.74	1639.74
3	fgts	11255.03	3751.66	15006.69	11255.03	26261.72
4	spprevcom	0.00	0.00	0.00	2598.55	2598.55
5	total_encargos	40096.46	13365.42	53461.88	42695.01	96156.89
6	total	229182.64	76394.21	305576.85	231781.19	537358.04

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'apropriado'

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		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	189514.62	63171.04	252685.66	189514.62	442200.28
1	inss	37902.34	12633.60	50535.94	28224.50	78760.44
2	ac_trab	946.83	315.06	1261.89	704.83	1966.72
3	fgts	15160.42	5053.00	20213.42	11289.33	31502.75
4	spprevcom	0.00	0.00	0.00	3096.77	3096.77
5	total_encargos	54009.59	18001.66	72011.25	43315.43	115326.68
6	total	243524.21	81172.70	324696.91	232830.05	557526.96

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'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	428.44	142.25	570.69	428.44	999.13
1	inss	9763.65	3254.10	13017.75	85.81	13103.56
2	ac_trab	244.09	80.80	324.89	2.09	326.98
3	fgts	3905.39	1301.34	5206.73	34.30	5241.03
4	spprevcom	0.00	0.00	0.00	498.22	498.22
5	total_encargos	13913.13	4636.24	18549.37	620.42	19169.79
6	total	14341.57	4778.49	19120.06	1048.86	20168.92

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'realizado'

'cobol'

		ferias	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	355099.47	118365.12	473464.59	1398.34	474862.93
1	inss	64466.55	21487.46	85954.01	279.66	86233.67
2	ac_trab	1611.85	536.32	2148.17	6.98	2155.15
3	fgts	25835.30	8610.41	34445.71	111.86	34557.57
4	spprevcom	0.00	0.00	0.00	0.00	0.00
5	total_encargos	91913.70	30634.19	122547.89	398.50	122946.39
6	total	447013.17	148999.31	596012.48	1796.84	597809.32

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'clt'

'realizado'

		ferias	13 ferias	total_ferias	13 salario	total	
0	apropriacao	431965.15	- 144891.80	576856.95	_	576856.95	
1	ferias_pecunia	119238.38	0.00	119238.38	0.00	119238.38	
2	total_ferias	551203.53	144891.80	696095.33	0.00	696095.33	
3	inss	110240.41	28978.11	139218.52	0.00	139218.52	
4	ac_trab	2755.66	724.12	3479.78	0.00	3479.78	
5	fgts	44095.98	11591.05	55687.03	0.00	55687.03	
6	spprevcom	0.00	0.00	0.00	0.00	0.00	
7	total_encargos	157092.05	41293.28	198385.33	0.00	198385.33	
8	total	708295.58	186185.08	894480.66	0.00	894480.66	
99	998						
' c	lt'						
'r	ealizado'						
'd	iferenca'						
		ferias	13_ferias	total_ferias	: 13_salario	total	
0	apropriacao	196104.06	26526.68	222630.74	-		
1	inss	45773.86	7490.65	53264.51			
2	ac_trab	1143.81	187.80	1331.61			
3	fgts	18260.68	2980.64	21241.32			
4	spprevcom	0.00	0.00	0.00	0.00	0.00	
5	total_encargos	65178.35	10659.09	75837.44	-398.50	75438.94	
6	total	261282.41	37185.77	298468.18	-1796.84	296671.34	
99	998						
'a	utarquico'						
'a	'apropriado'						
' c	obol'						
ferias 13_ferias total_ferias 13_salario total							
0	apropriacao 42		1533.72		=	736.16	

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	424601.22	141533.72	566134.94	424601.22	990736.16
1	spprevcom	0.00	0.00	0.00	800.42	800.42
2	total	424601.22	141533.72	566134.94	425401.64	991536.58
3	spprev	0.0	0.0	0.0	79748.71	79748.71

'autarquico'

'apropriado'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	424599.63	141532.21	566131.84	424599.63	990731.47
1	spprevcom	0.00	0.00	0.00	832.38	832.38
2	total	424599.63	141532.21	566131.84	425432.01	991563.85
3	spprev	0.00	0.00	0.00	104634.42	104634.42

'autarquico'

'apropriado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	-1.59	-1.51	-3.1	-1.59	-4.69
1	spprevcom	0.00	0.00	0.0	31.96	31.96
2	total	-1.59	-1.51	-3.1	30.37	27.27
3	spprev	0.00	0.00	0.0	24885.71	24885.71

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'autarquico'

'realizado'

'cobol'

		${\tt ferias}$	13_ferias	${\tt total_ferias}$	13_salario	total
0	apropriacao	0.00	0.00	0.00	0.00	0.00
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	0.0	0.0	0.0	0.0	0.0
3	spprev	0.0	0.0	0.0	0.00	0.00

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'autarquico'

'realizado'

'java'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	272527.70	95445.84	367973.54	0.00	367973.54
1	spprevcom	0.00	0.00	0.00	0.00	0.00
2	total	272527.70	95445.84	367973.54	0.00	367973.54
3	spprev	0.00	0.00	0.00	0.00	0.00

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'autarquico'

'realizado'

'diferenca'

		ferias	13_ferias	total_ferias	13_salario	total
0	apropriacao	272527.7	95445.84	367973.54	0.0	367973.54
1	spprevcom	0.0	0.00	0.00	0.0	0.00
2	total	272527.7	95445.84	367973.54	0.0	367973.54
3	spprev	0.0	0.00	0.00	0.0	0.00