

CALCUL DE LA MARGE

ACTIVER CALCUL NET

31/07/2020

USER2



Var. Interimaire	H. Norm	H. Sup.25%	Prime v/h	Prime Fixe	Grd depl.	N. Soumis	Indem	Petit dépla.
Rémunération	15.36	19.20	10.00	0.00	32.00	18.40	25.00	km
Nb Heures payées	100.00	10.00	0.00				0.00	Nb j

Facturation client

Coefficient	3.16	2.06	2.06	2.06	1.17	1.17	Coef	1.00
Fact. Fixe								
RFA	0.00							

Parametre Paie

DFS	IFM	ICP	Alleg.	Resident
NON	NON	NON	Fillon	France

Paie intérimaire

Salaire Net	1374.96
INS	50.40
Net à payer	1425.36

Valeur Horaire

Nb Heures	110.00
Brut Horaire	15.71
Net Horaire	13.00

Cout de revient

Total Brut (IFM/ICP)	1728.00
INS	50.40
Charge Patronales	598.32
Cout de revient	2376.72

Marge	PV/H	48.26
CA HT		5308.25
Marge Brute		2931.52
Tx de marge		55.2%

										Coef moyen								
										0.01	Coef -		Coef +	0.01				
Coef	2.97	2.98	2.99	3.00	3.01	3.02	3.03	3.04	3.05	3.06	3.07	3.08	3.09	3.10	3.11	3.12	3.13	
Cout de revient	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72	2376.72
C.A.	5191.54	5208.82	5226.10	5243.38	5260.66	5277.94	5295.22	5312.50	5329.78	5347.06	5364.34	5381.62	5398.90	5416.18	5433.46	5450.74	5468.02	
Marge	2814.81	2832.09	2849.37	2866.65	2883.93	2901.21	2918.49	2935.77	2931.52	2970.33	2987.61	3004.89	3022.17	3039.45	3056.73	3074.01	3091.29	
Taux de marge	54.2%	54.4%	54.5%	54.7%	54.8%	55.0%	55.1%	55.3%	55.2%	55.6%	55.7%	55.8%	56.0%	56.1%	56.3%	56.4%	56.5%	