

PARTIDA	DESCRIPCIÓN	ene-21							
		Etiquetado 2021	ENE	Total ptto 2021	EROGADO	DIFERENCIAS	(+) AUMENTO	(-) DISMINUCIÓN	MODIFICADO
1221	SUELDOS AL PERSONAL EVENTUAL	369,508.56	436,863.42	806,371.98	531,826.77	274,545.21	532,953.63	0.00	807,498.84
1328	GRATIFICACION DE FIN DE AÑO AL TRABAJADORES	0.00	0.00	0.00	0.00	0.00	87,656.85	0.00	87,656.85
1343	COMPENSACIONES A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	175,313.69	0.00	175,313.69
1411	APORTACONES DE SEGURIDAD SOCIAL	0.00	471,929.12	471,929.12	0.00	471,929.12	0.00	471,929.12	0.00
1594	CUOTA DESPENSA AL PERSONAL EVENTUAL	74,613.00	78,489.00	153,102.00	97,040.25	56,061.75	124,032.00	0.00	180,093.75
<b>CAPITULO 1000</b>		<b>444,121.56</b>	<b>987,281.54</b>	<b>1,431,403.10</b>	<b>628,867.02</b>	<b>802,536.08</b>	<b>919,956.17</b>	<b>471,929.12</b>	<b>1,250,563.13</b>
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	1,949,360.58	331,874.00	2,281,234.58	101,979.20	2,179,255.38	0.00	2,179,255.38	0.00
<b>CAPITULO 2000</b>		<b>1,949,360.58</b>	<b>331,874.00</b>	<b>2,281,234.58</b>	<b>101,979.20</b>	<b>2,179,255.38</b>	<b>0.00</b>	<b>2,179,255.38</b>	<b>0.00</b>
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	0.00	0.00	0.00	2,470.27	-2,470.27	2,470.27	0.00	0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	0.00	0.00	0.00	246.14	-246.14	246.14	0.00	0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	0.00	13,556,573.28	13,556,573.28	13,556,573.28	0.00	2,060,545.34	0.00	2,060,545.34
3411	SERVICIOS FINANCIEROS Y BANCARIOS	0.00	0.00	0.00	394.40	-394.40	394.40	0.00	0.00
3471	FLETES Y MANIOBRAS	0.00	0.00	0.00	2,260.18	-2,260.18	2,260.18	0.00	0.00
<b>CAPITULO 3000</b>		<b>0.00</b>	<b>13,556,573.28</b>	<b>13,556,573.28</b>	<b>13,561,944.27</b>	<b>-5,370.99</b>	<b>2,065,916.33</b>	<b>0.00</b>	<b>2,060,545.34</b>
4141	<b>ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS</b>								
4141	CONVENIO DE COORDINACIÓN Y COLABORACIÓN	0.00	4,998,893.64	4,998,893.64	4,664,205.64	334,688.00	0.00	334,688.00	0.00
<b>CAPITULO 4000</b>		<b>0.00</b>	<b>4,998,893.64</b>	<b>4,998,893.64</b>	<b>4,664,205.64</b>	<b>334,688.00</b>	<b>0.00</b>	<b>334,688.00</b>	<b>0.00</b>
<b>TOTAL CAPITULOS</b>		<b>2,393,482.14</b>	<b>19,874,622.46</b>	<b>22,268,104.60</b>	<b>18,956,996.13</b>	<b>3,311,108.47</b>	<b>2,985,872.50</b>	<b>2,985,872.50</b>	<b>3,311,108.47</b>