

| Project Information | | | Financial Summary | | | | | | | | | | Operational Metrics | | | | | | | | | |
|---------------------|-----------|-------------|-------------------|---------|----------|----------|---------|---------|--------|---------|--------|------|---------------------|---------|---------|---------|------|--------|-----|-------|---------|---------|
| ID | Name | Status | Budget | Actual | Variance | Forecast | Spent | Revenue | Profit | Loss | Margin | ROI | Units | Cost | Revenue | Profit | Loss | Margin | ROI | Units | Cost | Revenue |
| 001 | Project A | Completed | 1000000 | 980000 | -20000 | 1000000 | 950000 | 1000000 | 50000 | -50000 | 5% | 10% | 1000 | 1000000 | 1000000 | 1000000 | 0 | 0% | 0% | 1000 | 1000000 | 1000000 |
| 002 | Project B | In Progress | 2000000 | 1800000 | -200000 | 2000000 | 1500000 | 2000000 | 500000 | -500000 | 25% | 15% | 2000 | 2000000 | 2000000 | 2000000 | 0 | 0% | 0% | 2000 | 2000000 | 2000000 |
| 003 | Project C | On Hold | 500000 | 450000 | -50000 | 500000 | 400000 | 500000 | 100000 | -100000 | 20% | 5% | 500 | 500000 | 500000 | 500000 | 0 | 0% | 0% | 500 | 500000 | 500000 |
| 004 | Project D | Cancelled | 300000 | 250000 | -50000 | 300000 | 200000 | 300000 | 100000 | -100000 | 33% | -5% | 300 | 300000 | 300000 | 300000 | 0 | 0% | 0% | 300 | 300000 | 300000 |
| 005 | Project E | Completed | 1500000 | 1400000 | -100000 | 1500000 | 1300000 | 1500000 | 200000 | -200000 | 13% | 8% | 1500 | 1500000 | 1500000 | 1500000 | 0 | 0% | 0% | 1500 | 1500000 | 1500000 |
| 006 | Project F | In Progress | 800000 | 750000 | -50000 | 800000 | 600000 | 800000 | 200000 | -200000 | 25% | 10% | 800 | 800000 | 800000 | 800000 | 0 | 0% | 0% | 800 | 800000 | 800000 |
| 007 | Project G | On Hold | 400000 | 350000 | -50000 | 400000 | 300000 | 400000 | 100000 | -100000 | 25% | 5% | 400 | 400000 | 400000 | 400000 | 0 | 0% | 0% | 400 | 400000 | 400000 |
| 008 | Project H | Cancelled | 250000 | 200000 | -50000 | 250000 | 150000 | 250000 | 100000 | -100000 | 40% | -10% | 250 | 250000 | 250000 | 250000 | 0 | 0% | 0% | 250 | 250000 | 250000 |
| 009 | Project I | Completed | 600000 | 580000 | -20000 | 600000 | 550000 | 600000 | 50000 | -50000 | 8% | 4% | 600 | 600000 | 600000 | 600000 | 0 | 0% | 0% | 600 | 600000 | 600000 |
| 010 | Project J | In Progress | 900000 | 850000 | -50000 | 900000 | 700000 | 900000 | 200000 | -200000 | 22% | 12% | 900 | 900000 | 900000 | 900000 | 0 | 0% | 0% | 900 | 900000 | 900000 |

[illegible]