

INSTITUTO TLAXCALTECA DE ELECCIONES

ANEXO UNO

FINANCIAMIENTO PÚBLICO DE LOS PARTIDOS POLÍTICOS PARA EL AÑO 2020

ACTIVIDADES ORDINARIAS

PARTIDO POLÍTICO	Financiamiento enero-junio	Financiamiento julio-diciembre	Financiamiento Anual
Partido Acción Nacional	\$ 3,146,329.30	72.080,780.77	5 6,227,110.07
Partido Revolucionario Institucional	\$ 1,651,902.14	\$ 1,617,487.51	\$ 3,269,389.65
Partido de la Revolución Democrática	\$ 1,863,463.53	\$ 1,824,641.37	3,688,104.90
Partido del Trabajo	\$ 2,497,640.27	\$ 2,445,606.10	4,943,246.37
Partido Verde Ecologista de México	\$ 1,649,838.62	\$ 1,615,466.98	3,265,305.60
Movimiento Ciudadano	\$ 1,935,145.42	\$ 1,894,829.89	3,829,975.31
Morena	\$ 8,751,420.64	\$ \$569,099.37	7 \$ 17,320,520.01
Nueva Alianza Tlaxcala	\$ 1,696,521.50	\$ 1,661,177.30	3,357,698.80
Encuentro Social Tlaxcala	\$ 1,520,378.20	\$ 1,488,703.66	3,009,081.86
	2% DEL FINANCIAMIENTO PARA C	2% DEL FINANCIAMIENTO PARA CADA PARTIDO SIN REPRESENTACION EN EL CONGRESO	NGRESO
Partido Alianza Ciudadana	\$ 514,846.66	\$ 514,846.66	6 \$ 1,029,693.32
Partido Socialista	\$ 514,846.66	\$ 514,846.66	6 \$ 1,029,693.32
Impacto Social "Sí"	\$0.00	\$ 514,846.66	5 \$ 514,846.66
		TOTAL	\$51,484,665.87

Padron electoral al 31 de julio	937,474
UMA	\$84.49
65% de la UMA	\$54.9185
Total financiamiento público anual para actividades ordinarias	\$51,484,665.87

Los efectos constitutivos para Impacto Social "Sí", son a partir del mes de julio de 2020.

Todos los cálculos del presente Acuerdo se realizaron con cifras que incluyen la totalidad de decimales que considera la hoja de cálculo Excel y por motivos de presentación y redondeo se reflejan en sólo dos decimales. En consecuencia, las cifras de los montos económicos fijadas en el presente Acuerdo corresponden a operaciones matemáticas empleando todos los decimales, es decir, sin redondeo.





INSTITUTO TLAXCALTECA DE ELECCIONES

ANEXO DOS

FINANCIAMIENTO PÚBLICO DE LOS PARTIDOS POLÍTICOS PARA EL AÑO 2020

ACTIVIDADES ESPECÍFICAS

PARTIDO POLÍTICO	Financiamiento enero-junio	Financiamiento julio-diciembre	Financiamiento Anual	
Partido Acción Nacional	\$ 93,642.37	\$ 91,887.21	\$	185,529.58
Partido Revolucionario Institucional	\$ 46,941.52 \$	\$ 45,186.36	\$	92,127.88
Partido de la Revolución Democrática	\$ 53,552.81	\$ 51,797.65	\$ 105,	105,350.46
Partido del Trabajo	\$ 73,370.83	\$ 71,615.68	\$	144,986.51
Partido Verde Ecologista de México	\$ 46,877.03	\$ 45,121.87	\$	91,998.90
Movimiento Ciudadano	\$ 55,792.87	\$ 54,037.71	\$ 109,	109,830.58
Morena	\$ 268,801.47	\$ 267,046.31	\$ 535,	535,847.78
Nueva Alianza Tlaxcala	\$ 48,335.87	\$ 46,580.71	\$	94,916.58
Encuentro Social Tlaxcala	\$ 42,831.39	\$ 41,076.24	\$ 83	83,907.63

Partidos con derecho a recibir financiamiento unicamente en la parte que se distribuye en forma igualitaria

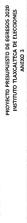
Partido Alianza Ciudadana Partido Socialista	21,061.91 \$	\$ 19,306.75	
Partido Socialista \$			\$ 40,368.66
	21,061.91 \$	19,306.75	\$ 40,368.66
Impacto Social "Sf"	\$ 00.00\$	\$ 19,306.75	\$ 19,306.75
TOTALES \$	772,269.98	\$ \$	\$ 1,544,539.97

\$51,484,665.87	\$1,544,539.98
Total financiamiento público anual para actividades ordinarias	Financiamiento público para actividades específicas (3% de actividades ordinarias)

Los efectos constitutivos para Impacto Social "Sí", son a partir del mes de julio de

Todos los cálculos del presente Acuerdo se realizaron con cifras que incluyen la totalidad de decimales que considera la hoja de cálculo Excel y por motivos de presentación y redondeo se reflejan en sólo dos decimales. En consecuencia, las cifras de los montos económicos fijadas en el presente Acuerdo corresponden a operaciones matemáticas empleando todos los decimales, es decir, sin redondeo.







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56,000.00 3,500.00	3,500.00	3,500 00	3,500.00	8,500.00	5,500.00	5,500.00	5,500,00	5,500.00	5,500 00	2,500 00
NEW ACCESORIOS MENORES DE MAQUINARIA Y 11,000 00 5,000 00 3,000 00 OTROS POUNCS	3,000.00	00'0	00.0	900	0.00	8	00.0	888	00.00	00 0
3,304,656,00 139,483,00 120,093,00	115,593.00	108,093.00	108,093.00	310,093.00	310,093,00	310,083.00	1,361,733.00	170,083,00	140,093,00	120,093.00





PROYECTO PRESUDUESTO DE EGRESOS 2020 INSTITUTO TLAXCALTECA DE ELECCIONES ANEXO 3

PROPRIETE PROPRETED PROPRIETE 2009 PROPRETE 2009 PROPRIETE 2009 PROPRETE PROPRETED PROPRETE PROPRET PROPRETE PROPRETE PROPRET PROPRE PROPRET PROPRET PROPRET	MARR 51.5C 81.5C 49.0C 44.7C 44.7C 2.5C	ABIE MAY 0.00 51,507,00 800,00 800,00	00 00 800 800 00 00 00 00 00 00 00 00 00	51,507 00	0.00	SEP	500	NON	DIC
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TELEFONIAL TRADICIONAL TRADI	80.00 49.00 1,40 47.70		830.00		100 CO	00,706,16	0.00	51,507.00	000
TELEFONIA TRADICIONAL	49,00 1,47 40,70			800 00	800,00	800 00	800.00	900 00	800 00
SERVICIO DE ACCESO A INTERNET. REDES Y PROCESAMIENTO 16,800 00 1,400 00 1,400 00 SERVICIO DE MACIONAL Y ECIDERATIOS 4,800 00 4,000 00 4,000 00 4,000 00 SERVICIOS POSTALES Y TELEGRAFICOS 4,000 00 4,700 00 4,700 00 4,700 00 ARRENDAMIENTO DE MOBILLABORDE 58,400 00 2,500 00 2,500 00 2,500 00 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE 3,000 00 2,500 00 2,500 00 2,500 00 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE 2,500 00 2,500 00 2,500 00 6,000 00 SERVICIOS DE CAPATIACIÓN Y MANTENIMIENTO MENOR DE INMUNENTO SELONO Y MANTENIMIENTO DE COUNTO DE TRANSPORTE 7,500 00 120,000 00 120,000 00 CONSERVACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE 66,000 00 120,000 00 120,000 00 6,000 00 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE 24,000 00 7,500 00 6,000 00 7,500 00 RESPANCIOS DE CERRONINAL 24,000 00 7,500 00 7,500 00 7,500 00 7,500 00 GASTOS DE CERRONINAL 2,000 00 7,500 00 7,500 00 7,500 00 7,500 00 7,50	7,4 77,4 255		49,000.00	49,000 00	48,000.00	49,000 00	49,000.00	49,000 00	49,000 00
SERVICIOS POSTALES Y TELEGRAFICOS 4,800 00 400 00 400 00 ARRENDAMIENTO DE MOBILIARDO DE MOBILIARDO DE GRANDAMIENTO DE CUIDO DE TRANSPORTE \$6,400 00 4,700 00 4,700 00 ARRENDAMIENTO DE CUIDO DE TRANSPORTE 14,000 00 2,500 00 2,500 00 GERNICOS LECALES Y DE CONTABILIDAD 200,000 00 2,500 00 2,500 00 SERVICOS LECALES Y DE CONTABILIDAD 200,000 00 2,500 00 2,500 00 SERVICOS LECALES Y DE CONTABILIDAD 200,000 00 2,500 00 2,500 00 SERVICOS LECALES Y DEL CONTABILIDAD 200,000 00 120,000 00 0.00 SERVICOS DE LARANCRICAS Y BANCARIOS 7,200 00 120,000 00 120,000 00 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES 460,000 00 120,000 00 120,000 00 REPARACION Y MANTENIMIENTO DE COLINDO DE TRANSPORTE 50,000 00 5,000 00 5,000 00 SERVICOS DE CEREMONIAL 24,000 00 7,500 00 5,000 00 GASTOS DE CEREMONIAL 90,000 00 7,500 00 7,500 00 GASTOS DE CEREMONIAL 90,000 00 7,500 00 7,500 00 CASATOS DE CEREMONIAL	4,77, 2,55	1,400.00	1,400 00	1,400 00	1,400 00	1,400 00	1,400.00	1 400 00	1,400 00
ARRENDAMIENTO DE LOUIDO DE TRANSPORTE ADMINISTRACIÓN FIDURACION Y EQUIPO DE ARRENDAMIENTO DE EQUIPO DE TRANSPORTE 30,000 00 2,500 00	7.74	400 00 400 00	400 00	400 00	400 00	400 00	400.00	400 00	400 00
ASTREMONAMIENTO DE EQUIPO DE TRANSPORTE 14,000 00 2,500 00	250	4,700.00	4,700.00	4,700 00	4,700 00	4,700 00	4,700 00	4,700 00	4,700 00
SERVICIOS LEGALES Y DE CONTABILIDAD SERVICIOS LEGALES Y DE CONTABILIDAD SERVICIOS DE CAPACITACIÓN SERVICIOS PINANCIEROS Y BANCARIOS SERVICIOS PINANCIEROS Y BANCARIOS SERVICIOS PINANCIEROS Y BANCARIOS SERVICIOS PINANTENIMIENTO MENOR DE INMUEBLES CONSERVACION Y MANTENIMIENTO DE MONOR ED LIMAUEBLES SERVICIOS DE URBENES PATRIMACIONAL SERVICIOS DE URBENIMENTA Y FUMICACION VARTICOS EN EL PAÍS GASTOS DE CEREMONIAL GASTOS DE CEREMONIAL GASTOS DE CEREMONIAL GASTOS DE CAPACITACIONAL SASIGNACIONAS PERDO DE TRANSPORTE SASIGNACIONAS DE CAPACITACIONAL SASIGNACIONAL SASIGNACIONAS DE CAPACITACIONAL SASIGNACIONAL	6	3,500.00	3,500 00	00 0	3,500 00	000	00:0	00:00	00 0
SERVICIOS LEGALES Y DE CONTABILIDAD 800,000 00 400,000 00 200,000 00 SERVICIOS DE CAPACITACIÓN 206,000 00 115,000 00 90,000 00 SERVICIOS PINANCIEROS Y BANCARIOS 170,000 00 600 00 600 00 SEGUIRO DE BIENES PATRIMONIALES 170,000 00 172,000 00 600 00 CONSERVACION Y MANTENIMIENTO MENOR DE INMUBBLES 400,000,00 120,000 00 120,000 00 CONSERVICIOS DE JARDINERA Y FUMIGACION EDUC 24,000 00 0 0 SERVICIOS DE CERRIMONIAL 24,000 00 12,000 00 5,000 00 GASTOS DE CARRIMONIAL 24,000 00 12,000 00 5,000 00 GASTOS DE CARRIMONIAL 105,000 00 7,500 00 7,500 00 GASTOS DE CARRIMONIAL 90,000 00 7,500 00 7,500 00 GASTOS DE CARRIMONIAL 90,000 00 7,500 00 7,500 00 GASTOS DE CARRIMONIAL 90,000 00 7,500 00 7,500 00 GASTOS DE CARRIMONIAL 90,000 00 7,500 00 7,500 00 ASIGNACIONES PRECHOS 10,500 00 7,500 00 7,500 00 <		4,000 00 2,500 00	2,500 00	4,000 00	2,500 00	2,500.00	2,500.00	2,500 00	2,500 00
SERVICIOS DE CAPACITACIÓN 206,000 00 115,000 00 90,000 00 SERVICIOS DE CAPACITACIÓN 7200 00 600 00 90,000 00 SECURO DE BIENES PATRIMONIALES 110,000 00 0 00 0 00 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES 460,000 00 120,000 00 120,000 00 INSTALACION, REP Y MITO DE MOB Y EQPO DE ADMON, EDUC 223,860 00 5,000 00 6,000 00 SERVICIOS DE JARDINERIA Y FUMICACION 170,000 00 1,000 00 6,000 00 6,000 00 SERVICIOS DE JARDINERIA Y FUMICACION 170,000 00 1,000 00 7,500 00 7,500 00 SATOS DE CAREMONIAL 90,000 00 1,500 00 7,500 00 7,500 00 MATICOS EN EL PAIS 100,000 00 1,500 00 7,500 00 7,500 00 GASTOS DE CAREMONIAL 90,000 00 1,500 00 7,500 00 7,500 00 GASTOS DE CAREMONIAL 90,000 00 1,500 00 7,500 00 7,500 00 GASTOS DE CAREMONIAL 90,000 00 1,500 00 7,500 00 7,500 00 GASTOS DE CAREMONIAL 90,000 00 1,500 00 7,500 0		00.0	0 00	00 0	00 0	00.0	0.00	00:00	00 0
SECURD DE BIENES PATRIMONIALES T.200 00 600 00 600 00 SECURD DE BIENES PATRIMONIALES 110,000 00 0 0 CONSERVACION Y MANTENIMIENTO MENOR DE IMMUEBLES 460,000 00 120,000 00 130,000 00 INSTALACION Y MANTENIMIENTO DE MONOR EQUIDO DE TRANSPORTE 66,000 00 5,000 00 6,000 00 REPARACION Y MANTENIMIENTO DE COULDO DE TRANSPORTE 66,000 00 7,500 00 0 0 NATICOS EN EL PAIS 100,000 00 12,000 00 7,500 00 0 0 0 VATICOS EN EL PAIS 100,000 00 1,500 00 7,500 00 0 0 0 0 MATICOS EN EL PAIS 100,000 00 1,500 00 7,500 00 0		00 0	0.00	00 0	00 0	00 0	00.0	0.00	00.0
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CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES 480,000,00 120,000 00 120,000 00 120,000 00 120,000 00 120,000 00 000 </td <td></td> <td>110,000.00</td> <td>00.0</td> <td>00.0</td> <td>000</td> <td>00.0</td> <td>00:0</td> <td>0.00</td> <td>0.00</td>		110,000.00	00.0	00.0	000	00.0	00:0	0.00	0.00
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VATICOS EN EL PAÍS TOBACOS EN EL PAÍS TOBACOS EN EL PAÍS 5,000 00 5,000 00 GASTOS DE CERRAMIAL 105,000 00 7,500 00 7,500 00 7,500 00 GASTOS DE ORDEN SOCIAL Y CULTURAL 90,000 00 7,500 00 7,500 00 7,500 00 MINELESTOS Y DERECCHOS 3836,000 00 7,400 00 7,500 00 7,500 00 ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS 3,676,472 00 7,400 00 565,000 00 PARTIDO RECIONARIO INSTITUCIONAL 3,881,575.52 283,140 61 283,140 61 PARTIDO DEL RARALO 3,804,575.52 283,140 61 283,140 61 PARTIDO VENDE COLOGISTA DE MÉXICO 3,505,504 60 371,620 64 MONMENTO CIENTA CULCURA DEMOCRATICA 3,505,504 60 371,620 64 MONMENTO CIENTA CULCURA DEMOCRATICA 3,509,646 60 371,620 64 MONMENTO CIENTA CULCURA DEMOCRATICA 3,509,646 60 371,620 64 MONMENTO CIENTA CULCURA DEMOCRATICA 3,509,646 60 371,620 64 MONDANO 1,500,720 73,723 75 1,500,720 73,723 75 1,500,720 73,723 75 MONDANO 1,500,720 73,723 75 1,500,720 7		00.0	12,000 00	00 0	0.00	00 0	0.00	00 0	12,000 00
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MPLESTOS PE ORDEN SOCIAL Y CULTURAL 90,000 00 7,500 00 7,500 00 7,500 00		15,000 00 7,500.00	7 500 00	15,000 00	7,500.00	7,500 00	7,500 00	7,500 00	7,500 00
MPLESTOR Y DERECHOS TA 800 00 74,800 00 68,000 00 TOTAL CAPITULO 3000 TOTAL CAPITULO SPECEDIO SE STATEMENTO SE COLOGINA TOTAL CAPITULO SPECEDIO SE STATEMENTO SE COLOGINA SE		7,500.00	7,500 00	7,500 00	7,500.00	7,500 00	00 005'2	7,500 00	7,500 00
ACTAL CAPITULO 3000 3,076,422.00 1,082,787.00 565,900.00		68,000 00 68,000.00	74,800 00	72,200.00	68,000.00	00 000'89	68,000 00	00 000'89	68,000 00
ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTÓNOMOS PARTIDO ACCIÓN NACIONA. BASTA SER		574,900.00 210,907.00	174,700,00	225,107,00	159,400.00	211,907.00	155,900.00	211,907,00	167,900.00
PARTIDO ACCIÓN NACIONAL PARTIDO DEL TRABAJO PARTIDO PENDE ECOLOGISTA DE MÉXICO PARTIDO PENDE ECOLOGISTA DE MÉXICO PARTIDO PENDE ECOLOGISTA DE MÉXICO PARTIDO PENDE PEND PEND									
PARTIDO BE LA REVOLLCIONARRO INSTITUCIONAL 3,38,157,52 283,149,15 11,38,146,15		539,995,28 539,895,28		528,778,00	528.778.00	528,778.00		528,778.00	528,778.00
PARTIDO DE UTRABAJO NORMENTO CREUE FRABAJO NORMENTO CRUDADANO 1955 645 59 155 40 20 165 165 165 165 165 165 165 165 165 165		383 140,61 283,140,61	319 602 72	312 735 84	372 738 84	377,112.31	312 739 84	312,739,84	312,739 84
PARTION VERDE ECOLOGISTA DE MÉXICO 3,507,504 51 282,786 54 287 85 54 287 785 54 287		428 501 85 428 501 85		419,536.96	419,538.96	419 535 96	419,536.56	419,536.93	419,536,96
MORENA MORENA (17865.907.79 1,500.370.36 NUEVA ALLANZALA (17865.907.79 1,500.370.36 NUEVA ALLANZALA (17865.907.79 1,500.370.36 NUEVA ALLANZALA (17865.907.79 1,500.370.36 (17865.907.79 1,500.370.36 (17865.907.79 1,500.370.36 (17865.907.79 1,500.370.36 (17865.907.79 1,500.370.370 (17865.907.79 1,500.370				275 764.81	276,754,81	276,754,81	324 811 27	124 811 27	276,784,81
NEVA ALIANZA TLAXCALA 3,452,615.38 290,509.56 290,899.56 ENCLIENTRO SOCIAL TLAXCALA 3,000,999.49 200,534.93 200,534.93	ľ		ľ	1,472,690,95	1,472,690,95	1.472.690.95	1,472,690.95	1,472,690.95	1,472,690,95
ENULEVIRO SOCIAL TLAXCALA 250 280 54 9 250 554 93				284,626.34	284,626,34	284,626 34	282,526,34	284,625.34	284,626.34
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PARTIDO ALIANZA CUDADADAA		89,316,05 69,318,09	86,318.09	89,025,57	88,025.27	80 025 57	80 D25 57	R9 025 57	89 025 57
000	0			89,025,57	89 025 57	89,025,57	89,025.57	69,025.57	89,025,57
TOTAL CAPITULO 4000 4.419,100.49 4,419,100.49 4,419,100.49 4,419,100.	9	4,419,10	4,419,10	4,419,100.48	4,419,100,48	4,419,100.48	4,419,100,48	4,419,100.48	4,419,100.48
MILES DE CHICINA Y SSTANTERO			180,000,00	180,000 00	000	0.00	0000	00.0	000
SIA DE LA INFORMACIÓN 628.285.44 0.00 203.782.00		4,000,00 225,000,00		24,000,00	12 000 00	000	00.000	13,200 00	8,000 00
TOTAL CAPITULO 5000 1,526,584.37 47,157.48 846,099.49	99.49 133,127,40	4,000,00 405,000.00	186,50	204,000.00	12,000.00	0.00	67,500,00	13,200.00	8,000.00
TOTAL CAPITULOS 7,556,111,84 6,607,646,75	4	6,511,012,35 6,748,019,35	6,695,312.35	6,763,219.34	6,505,512 34	7,597,659.34	6,436,299.69	6,640,562 03	6,600,641.43
Total 90,985,997.41 16,323,800,62 7,556,111,84 6,697,846,75		6,511,012,35 6,748,019,35	6,695,312.35	6,763,219.34	6,505,512.34	7,597,659.34	6,436,299.69	6,640,562.03	6,600,541.43

