

INFORME DE COMPRAS Y VENTAS

OCTUBRE 2021

FANNY RODRIGUEZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
AGL	AGL	5,211,152	3,039,462	19%	2,461,940	6,626,065	9,907,103
AGN	AGROINTEGRAL ANDINA SA	3,743,174	7,328,884	16.4%	6,127,105	8,174,688	6,016,913
AGZ	AGROZ S.A.	0	0	0	0	0	0
BAF	BASIC FARM LTDA	180,331,630	104,488,431	-0.42%	104,923,014	23,815,946	88,899,825
BAI	PLACOR	16,995,396	8,460,473	3.53%	8,162,041	4,084,536	12,917,880
BAY	BAYER S.A	153,319,303	140,615,925	12.39%	123,194,874	80,574,960	103,322,837
BIS	BIOSTAR PHARMACEUNTICA	1,661,757,511	998,489,095	-9.67%	1,094,998,724	147,196,005	1,143,397,228
BOE	BOEHRINGER INGELHEIM S.A.	0	0	0	0	0	0
BUS	LABORATORIOS BUSSIE	76,564,581	42,424,336	6.52%	39,657,456	28,448,130	70,355,521
CAL	COMPANIA CALIFORNIA - Ganaderi	45,390,523	35,687,738	-1.17%	36,105,391	24,272,922	32,676,300
CAM	CALIFORNIA MASCOTAS	47,268,967	46,381,161	5.53%	43,814,649	47,170,745	47,780,856
CAN	COMERCIALIZADORA BOGOTANA SAS	66,832,680	63,987,003	-30.43%	83,457,896	65,933,376	42,111,001
CAR	LABORATORIOS CALIER DE LOS AND	87,548,373	42,203,891	12.3%	37,014,717	51,128,346	97,090,058
CEA	CEAGRO	0	0	0	0	0	0
CEL	CELLS LABORATORIO	8,813,011	4,031,860	7.71%	3,721,092	6,316,000	11,723,701
CHA	CHALVER VETERINARIA LTDA.	248,931,391	136,941,993	4.63%	130,596,002	137,611,222	253,782,404
COR	CORPAUL	3,984,111	19,987,350	11.86%	17,617,316	28,809,772	15,084,199
DVT	DISVETAGRO SAS	5,718,122	3,912,228	-3%	4,029,662	6,745,575	9,207,284
EDO	EDO	5,202,880	3,482,960	10.04%	3,133,302	0	1,789,213
ELA	ELE LILLY INTERAMER ELANCO	228,494,449	78,803,329	12.57%	68,895,088	17,686,260	176,571,408
ERM	LABORATORIOS ERMA S.A	15,656,459	38,666,547	10.15%	34,740,556	70,769,623	54,845,800
GBV	GLOBALVET	0	0	0	0	0	0
HEE	HEELCOLOMBIA LTDA	21,293,200	37,396,404	34.55%	24,474,800	25,268,000	19,704,000

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
HOL	GABRICA S.A.	212,824,323	155,248,305	21.87%	121,294,438	208,862,052	293,180,532
ICO	ICOFARMA	332,152,849	183,259,302	-23.86%	226,989,258	74,558,894	180,338,666
IFS	CONAVET	34,342,897	13,553,401	10.45%	12,136,958	13,688,700	38,052,905
INC	INTERVET COLOMBIA S.A.	430,647,087	353,541,371	-1.48%	358,762,120	151,388,860	225,380,371
INM	INTERVET - MASCOTAS	625,751,998	740,324,108	13.61%	639,572,974	241,587,118	288,793,672
INP	INPEC LTDA	2,551,785	1,004,880	13.37%	870,498	1,053,948	2,735,235
INT	INVET S.A	94,506,760	93,905,667	-8.39%	101,779,990	73,055,052	66,515,929
JVU	LABORATORIOS JV URIBE	28,827,390	14,551,842	17.41%	12,017,880	3,845,448	27,729,221
LCA	LABORATORIOS CALLBEST LTDA	38,012,353	27,276,188	6.72%	25,442,164	1,644,000	13,916,229
LEL	LABORATORIOS LELVE	3,703,101	4,262,449	6.97%	3,965,205	7,008,336	6,746,228
LIM	LIMPIOOTEC SAS	6,686,650	5,097,827	14.97%	4,334,850	1,738,800	4,135,564
LOV	DIMEVET S.A.	92,208,281	44,500,978	12.22%	39,064,982	32,661,216	86,367,103
MAR	INDUSTRIAS MARAVEDI CIA LTDA	1,704,410	2,274,939	3.8%	2,188,530	2,856,600	2,372,480
MEG	MEGAVET	6,314,367	3,849,219	15.07%	3,269,299	1,704,240	4,749,626
MER	CARVAL COLOMBIA S.A.	382,653,583	428,357,119	16.25%	358,759,271	126,624,380	140,500,511
MKT	M.K. TECNOQUIMICAS	200,946,592	141,045,464	14.58%	120,477,996	84,258,330	163,603,295
NOL	NOVARTIS - LINEA LAVERLAM	1,090,682	361,873	16.41%	302,484	2,840,532	3,628,746
NOP	NOVARTIS PETS	0	0	0	0	0	0
NUT	LABORATORIOS NUTRIFARMA LTDA.	3,472,900	4,486,684	14.41%	3,840,268	6,356,400	6,146,832
OPT	OPTI VET	0	0	0	0	0	0
PBV	PROVIMI - BIOVET	0	0	0	0	0	0
PCA	PROCAPS VETERINARIA	0	0	0	0	0	0
PFI	ZOETIS	35,467,814	105,811,931	7.39%	97,992,139	191,857,920	129,226,842

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DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
PFM	ZOETIS MASCOTAS	200,292,180	123,161,549	21.02%	97,276,588	123,183,072	228,177,586
PHA	PHARMAVET LTDA.	11,072,139	14,475,627	-7.87%	15,614,199	27,394,250	22,681,156
PHK	LABORATORIOS PHARMEK	0	0	0	0	0	0
PPO	PROMOCIONALES	56,102,245	15,241,960	72.74%	4,154,650	-5,000	55,542,795
PRO	PROCONVET S.A.	3,063,446	2,115,976	6.7%	1,974,170	0	977,403
PRV	LABORATORIOS PROVET LTDA	225,399,226	175,119,025	2%	171,610,461	118,555,330	169,064,605
PYL	LAB. PROBYALA	7,562,586	2,478,085	5.86%	2,332,920	2,812,200	8,323,117
ROP	CARLOS MARIA MORALES SAS	14,393,535	18,888,017	15.06%	16,043,606	14,568,600	12,919,503
SAI	SANIDAD ANIMAL INTEGRAL S.A.	71,486,033	66,879,715	1.94%	65,580,641	75,176,106	79,648,750
SYN	VIRBAC LINEA SYNTESIS	9,162,103	24,890,615	12.35%	21,817,084	39,789,348	25,059,153
VEC	VECOL S.A	148,165,763	125,213,762	2.61%	121,951,151	97,566,286	133,144,133
VEL	LABORATORIOS VELOX	1,252,725	2,156,892	1.92%	2,115,490	6,350,000	5,747,472
VET	LABORATORIOS VETERLAND LTDA.	99,670,024	75,026,952	5.44%	70,948,866	40,828,838	69,903,993
VIC	VICAR DE COLOMBIA S.A	72,934,742	42,961,864	0.55%	42,723,790	0	32,901,705
VIR	VET.ESPECIALIZADA LINEA VIRBAC	6,404,073	8,359,147	13.17%	7,258,566	9,865,140	9,051,783
VML	LABORATORIOS V.M. LTDA.	4,941,921	3,462,490	17.11%	2,870,055	6,859,464	8,931,330
WES	WEISS PHARMA S.A.S	97,806,981	54,338,928	-11.04%	60,340,546	44,597,866	90,075,532
ZOO	LABORATORIOS ZOO LTDA	186,852,522	194,001,276	2.24%	189,653,556	168,523,686	167,653,945
	SUBTOTAL \$	6,633,484,979	5,087,814,497	3.8%	4,894,453,268	2,784,288,183	5,001,107,479
	TOTAL \$	6,633,484,979	5,087,814,497	3.8%	4,894,453,268	2,784,288,183	5,001,107,479

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FELIPE BARON

ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
950	JARAMILLO PETS	34,123	0	0	0	0	34,123
	SUBTOTAL \$	34,123	0	0	0	0	34,123

CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
963	EVANGERS	63,362,116	7,846,982	26.57%	5,761,870	0	57,542,378
	SUBTOTAL \$	63,362,116	7,846,982	26.57%	5,761,870	0	57,542,378

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
957	MASCOLANDIA SAS	3,561,853	900,325	35.27%	582,813	42,792	3,024,562
	SUBTOTAL \$	3,561,853	900,325	35.27%	582,813	42,792	3,024,562

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
QUA	QUALIVET PHARMACEUTICALS	423,649,730	98,503,531	45.94%	53,250,629	0	353,876,921
	SUBTOTAL \$	423,649,730	98,503,531	45.94%	53,250,629	0	353,876,921

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
360	UMCO SA	111,348,110	37,261,918	-26.42%	47,105,849	0	66,183,943
442	KAZ USA INC	16,636,802	639,373	33.23%	426,940	0	16,209,862
444	B-AIR	21,508,461	3,628,565	93.32%	242,449	0	19,782,564
466	AGROTOOLS DE COLOMBIA SAS	884,808	0	0	0	0	884,808
524	WAHL CLIPPER CORPORATION	16,491,517	3,300,765	35.29%	2,135,935	0	14,418,891
	SUBTOTAL \$	166,869,698	44,830,621	-11.33%	49,911,173	0	117,480,068

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FERRETERIA IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
322	AGUIMAR LTDA.	171,844	0	0	0	0	171,844
	SUBTOTAL \$	171,844	0	0	0	0	171,844

FERRETERIA IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
356	TRASCO TRADING COMPANY	2,111,637	210,671	39.27%	127,941	0	1,983,696
357	IMACASA	9,259,995	520,451	30.69%	360,701	0	8,899,294
440	DI-MARTINO S.R.L	66,018,426	3,476,616	29.3%	2,457,894	0	63,601,789
445	NINGBO DB UNION INT'L CO LTD	0	0	0	0	0	0
459	TERKO TECNOLOGIAS AGROPECUARIA	1,219,288	0	0	0	0	1,219,288
	SUBTOTAL \$	78,609,346	4,207,738	29.97%	2,946,536	0	75,704,067

IMPORTADOS DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
SPE	QUIMICA INDUSTRIAL SPES	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0

INSTRUMENTAL DIRECTO IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
070	CAVITRON VETERINARIO	18,288,640	6,413,341	-51.68%	9,728,000	0	8,560,640
	SUBTOTAL \$	18,288,640	6,413,341	-51.68%	9,728,000	0	8,560,640

INSTRUMENTAL IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
062	NJ Phillips PTY Limited	2,438,854	0	0	0	0	2,438,854
	SUBTOTAL \$	2,438,854	0	0	0	0	2,438,854

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INSTRUMENTAL IMPORTADO COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
001	PRODUCTOS DESECHABLES	924,005	131,290	29.93%	92,000	0	874,005
002	INSTRUMENTAL QUIRURGICO	336,928	352,666	26.35%	259,722	1,140,000	1,178,629
004	INSTRUMENTAL Y EQUIPO VARIO	1,545,101	1,242,383	-54.56%	1,920,284	7,536,600	7,099,174
030	INSMEVET S EN C.	73,182	0	0	0	0	73,182
031	INSTRUMENTAL VARIOS IMPORTADOS	14,352,800	10,141,535	16.14%	8,504,500	0	5,848,300
035	WISCONSIN & CIA LTDA.	81,676	0	0	0	0	81,676
037	COLINSTRUVET	67,984	293,289	21.61%	229,905	1,292,000	1,137,536
040	IMPO PECUARIOS LTDA	0	0	0	0	0	0
041	INVERSIONES HERCO	0	0	0	0	0	0
043	LHAURA VET LTDA	12,927,341	5,626,683	9.6%	5,086,576	4,398,638	12,239,410
050	LHAURA VET LTDA.	4,888,768	2,270,924	11.98%	1,998,813	4,117,067	6,954,569
	SUBTOTAL \$	35,197,785	20,058,770	9.81%	18,091,800	18,484,305	35,486,481

INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
003	IMPORTACIONES UNIVERSO	405,575,169	154,492,233	26.12%	114,137,515	0	294,009,885
010	DEMAPLAST SRL	9,254,014	44,485	51.77%	21,454	0	9,232,560
018	INSTRUMENTAL VETERINARIO FIX	4,474,391	24,247	28.32%	17,380	0	4,474,391
019	FARMING SUPPLY	40,806,331	23,770,631	18.76%	19,311,344	0	21,354,937
021	INSTRUMENTS SUPPLIES	10,023,563	0	0	-310,456	0	9,922,673
039	FARMING SUPPLY	16,620,470	2,181,452	27.56%	1,580,158	0	15,040,312
045	SYRVET INC	1,510,735	600,809	27.16%	437,615	0	1,073,120
047	ALLFLEX	0	1,113,871	100%	0	0	0
048	COOTRAN	0	0	0	0	0	0

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INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
056	TRANSCO TRANDING COMPANY	3,678,064	-1,084,380	0	-418,064	0	4,096,128
057	SYRVET INC	3,915,267	255,718	30.75%	177,079	0	3,699,780
058	GLOBALVET	35,597,456	27,438,083	27.19%	19,977,036	0	15,278,931
059	ALLFLEX	39,651,169	12,278,453	8.36%	11,251,961	0	27,915,114
060	COTRAN	3,421,389	47,500	37.42%	29,724	0	3,391,665
066	TOGNAZZONI	332,112	3,683,970	20.28%	2,936,880	41,259,960	38,377,584
071	VETCO SUPPLY	117,997,025	22,142,583	25.79%	16,431,523	0	101,591,657
522	EXIMPORT - OSTER	28,191,970	5,520,025	23.39%	4,228,630	0	23,963,340
	SUBTOTAL \$	721,049,125	252,509,680	24.83%	189,809,779	41,259,960	573,422,077

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
052	GENTRA LTDA	121,212	0	0	0	0	121,212
	SUBTOTAL \$	121,212	0	0	0	0	121,212

JUGUETES IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
072	THE OUR PETS CO	60,461,008	9,541,555	38.72%	5,846,697	0	55,258,716
	SUBTOTAL \$	60,461,008	9,541,555	38.72%	5,846,697	0	55,258,716

MASCOTAS IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
122	MASCOLANDIA LTDA.	1,436,739	329,401	4.52%	314,519	0	1,122,220
141	JARAMILLO L. JUAN A	5,948	0	0	0	0	5,948
189	M&B IMPORT	0	0	0	0	0	0
190	PET-GROUP SAS (IDEIAS)	15,951	0	0	0	0	15,951
	SUBTOTAL \$	1,458,638	329,401	4.52%	314,519	0	1,144,119

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FELIPE BARON

MASCOTAS IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
063	MODERNA PRODUCTOS NV	174,400,851	44,168,625	41.24%	25,953,667	0	150,340,266
069	Henke Sass Wolf	100,507,374	5,161,000	39.56%	3,119,105	0	97,443,696
075	MY FAMILY USA INC	3,398,697	1,537,868	33.83%	1,017,537	0	2,381,160
149	GRACIOUS LIVING	46,687,922	1,600,789	42.04%	927,876	0	45,609,140
156	FERPLAST PET PRODUCTS	220,054,060	50,134,628	39.73%	30,214,534	5,537,637	198,574,734
157	TRANSCO TRADING COMPANY INC	4,021,175	1,212,760	-17.27%	1,422,193	0	2,598,982
160	ROGZ (PTY) LTD	126,971,803	17,408,691	40.01%	10,443,314	0	116,808,810
162	BAMBOO PET - MUNCHKIN	135,998,613	85,558,976	17.17%	70,865,642	0	75,113,529
163	JW PET COMPANY, INC.	61,991,774	12,454,482	40.23%	7,444,566	0	55,387,833
172	KONG COMPANY	432,927	60,355	36.92%	38,072	0	394,855
182	CANINE HARDWARE	34,134,136	7,268,754	43.81%	4,084,328	0	30,452,878
183	TRIXIE HEIMTIERBEDARF	418,689,581	117,787,639	43.75%	66,251,131	0	360,513,048
188	MAMMOTH PRODUCTS	57,680,821	10,707,784	42.15%	6,194,072	0	52,287,902
195	LISCAM	3,842,382	2,089,356	50.11%	1,042,327	12,906,828	15,653,847
201	201 OFICIAL S.A. DE C.V. (4BF)	0	0	0	0	0	0
CHI	CHIMIGROUP SRL	195,485,400	11,952,508	30.51%	8,306,100	0	187,119,900
	SUBTOTAL \$	1,584,297,516	369,104,215	35.7%	237,324,464	18,444,465	1,390,680,580

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
102	INDUSTRIAS ARGOS LTDA.	7,508	0	0	0	0	7,508
115	GERDTS DIAZ STEPHANIE	983,500	496,479	17.52%	409,500	0	649,000
973	LE GROUPE INTERSAND CANADA INC	254,772,120	88,858,006	33.3%	59,268,795	70,799,370	262,923,665
	SUBTOTAL \$	255,763,128	89,354,485	33.21%	59,678,295	70,799,370	263,580,173

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FELIPE BARON

TALABARTERIA Y EQINOS IMOPRTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
564	TRANSCO TRADING COMPANY	58,780,531	23,301,384	25.82%	17,284,075	0	41,483,256
	SUBTOTAL \$	58,780,531	23,301,384	25.82%	17,284,075	0	41,483,256
	TOTAL \$	3,474,115,147	926,902,028	29.82%	650,530,650	149,030,892	2,980,010,071

INFORME DE COMPRAS Y VENTAS
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MARCELA SUAREZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
CMV	COMERVET S.A.	79,393,924	24,600,977	22.18%	19,143,353	13,990,000	71,078,689
CPH	COASPHARMA SAS	2,566,851,054	1,303,390,927	49.34%	660,349,986	1,179,491,896	3,047,918,537
TEC	TECNOCALIDAD SAS	1,304,246,997	570,941,422	40.01%	342,508,325	303,728,700	1,245,365,750
	SUBTOTAL \$	3,950,491,975	1,898,933,326	46.18%	1,022,001,664	1,497,210,596	4,364,362,976
	TOTAL \$	3,950,491,975	1,898,933,326	46.18%	1,022,001,664	1,497,210,596	4,364,362,976

INFORME DE COMPRAS Y VENTAS **OCTUBRE 2021**

MARTHA PINILLOS

ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
934	PET SPA	14,571,364	14,781,520	21.53%	11,598,905	5,435,312	8,499,506
952	MICHOS TOYS SAS	2,064,334	1,482,110	30.7%	1,027,102	0	1,037,232
962	ANIMAL FACTOR SAS	4,269,945	2,076,128	19.74%	1,666,320	0	2,541,138
967	VETERINARIA ESPECIALIZADA	29,194,315	22,580,431	22.11%	17,588,443	0	12,127,542
977	PRODUCTOS FAMILIA	1,526,328	2,311,519	35.43%	1,492,642	448,900	426,472
991	IND. AGROPECUARIA JVC SAS	8,061,198	6,942,423	25.79%	5,152,066	0	2,909,132
	SUBTOTAL \$	59,687,484	50,174,131	23.22%	38,525,478	5,884,212	27,541,022

CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
904	NESTLE PURINA PET CARE	132,062,917	156,119,012	19.91%	125,032,617	171,285,789	179,054,378
909	ROYAL CANIN COLOMBIA	15,352,034	11,923,393	7.43%	11,037,906	10,249,488	14,900,513
911	GABRICA S.A.	1,169,004,237	1,510,904,533	2.64%	1,470,954,264	2,638,751,129	2,768,962,604
912	MASTERFOODS COLOMBIA	265,931,197	143,501,934	-9.02%	156,449,381	202,839,771	310,531,841
918	JARAMILLO PETS & CIA S.C.A.	190,096,471	443,660,670	11.19%	394,018,394	368,684,894	160,708,553
936	ROYAL CANIN COLOMBIA	111,108,320	143,056,190	10.62%	127,858,059	82,137,941	66,565,211
965	PLB SUPER PREMIUM	162,451,652	111,333,683	43.76%	62,611,315	0	100,322,155
971	COMERCIALIZADORA PESTAR SAS	402,960,013	178,236,503	31.12%	122,760,834	0	279,489,982
	SUBTOTAL \$	2,448,966,841	2,698,735,918	8.45%	2,470,722,770	3,473,949,012	3,880,535,237

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
900	APETIT MASCOTAS	1,037,403	1,780,170	26.67%	1,305,377	4,673,064	4,373,295
902	INSUMOS DE LOS ANDES	631,900	160,982	28.13%	115,700	0	516,200
905	CONCENTRADOS EL RANCHO LTDA	2,207,141	3,849,384	15.65%	3,246,787	3,589,052	2,549,406

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CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
906	INCROS DE COLOMBIA	1,920,625	1,293,610	18.38%	1,055,839	0	864,786
907	CONCENTRADOS EL RANCHO	100,286	611,500	18%	501,430	401,144	0
908	MOTTA FORERO GINETH	168,750	3,366,234	26.21%	2,484,000	2,767,500	452,250
910	ITALCOL DEL OCCIDENTE	227,727,863	369,625,669	19.99%	295,738,135	461,254,045	391,948,421
914	ALIMENTOS NUTRION S.A.	7,675,561	26,377,076	18.94%	21,380,065	18,173,720	4,564,835
915	PIXIE SAS	4,876,501	58,475,723	17.4%	48,302,710	51,766,532	8,879,242
917	PELUDITOS BARF SAS	1,251,618	7,492,291	25.21%	5,603,797	4,581,310	436,227
919	NESTLE PURINA PETCARE	369,613,779	285,286,348	11.08%	253,677,172	319,663,151	434,068,099
944	WILLS BONILLA CONSTANZA MARGAR	412,721	411,342	29.67%	289,289	0	146,232
947	GRUPO EMPRESARIAL BAHITI	4,684,770	3,695,028	23.45%	2,828,594	2,616,000	4,353,800
954	COMERCIALIZADORABOGOTANAS.A.S.	2,526,058	3,426,962	24.92%	2,572,912	1,290,546	1,231,191
956	IMPULSORES INTERNACIONALES	2,588,813	2,180,125	3.78%	2,097,813	3,450,000	4,331,000
959	TASTY PLANET	5,858	2,982	35.01%	1,938	0	3,920
960	GESTO AGRO SAS	17,897,271	39,824,942	25.82%	29,540,882	25,857,108	19,636,370
964	PETS ANDINA SA	6,261,000	5,805,140	23.39%	4,447,496	4,938	1,845,194
968	AIKOS LTDA	5,238,196	2,625,616	27.86%	1,894,164	0	3,339,682
969	EMBUMASCOTAS	0	0	0	0	0	0
970	TOMASA'S BAKERY LATAM SAS	4,580,898	3,897,409	34.65%	2,546,953	0	2,024,945
974	BARF COLOMBIA SAS	3,922,172	2,809,726	18.89%	2,278,867	0	1,585,505
976	JOYFUL PETS SAS	265,360	174,052	51.55%	84,320	0	181,040
978	WOW CAN SAS	2,088,369	5,425,467	25.11%	4,062,931	3,973,300	2,599,656
979	MAXIPETS SAS	62,970,582	109,154,170	17.94%	89,573,895	71,372,809	43,658,041
980	ALIMENTOS POLAR	5,522,462	21,439,342	12.82%	18,691,851	18,768,460	5,479,425

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CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
987	DOGSY GOURMET SAS	843,696	268,179	22.37%	208,179	0	635,517
988	LABORATORIOS ZOO	5,233,172	1,030,358	32.82%	692,226	695,200	5,199,840
990	SOLLA	15,794,961	28,608,411	22.46%	22,183,329	15,422,875	9,056,979
992	PROYECTO E SAS	793,884	972,496	30.1%	679,767	1,189,880	1,304,036
993	ALIMENTOS FINCA S.A.	21,557,958	40,388,025	24.92%	30,322,218	20,786,586	12,112,643
	SUBTOTAL \$	780,399,628	1,030,458,759	17.67%	848,408,636	1,032,297,220	967,377,777

CONSUMO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
011	CNCL	4,704,628	143,937	31.64%	98,391	0	4,606,237
020	ENZICOL LTDA	1,837,680	711,272	13.05%	618,450	0	1,219,230
029	PRODUCTOS JULIAO S.A.S.	3,927	0	0	0	0	3,927
049	START CAPCO SAS	37,800	0	0	0	0	37,800
054	CUAJO DE COLOMBIA S.A.S	3,025,200	2,397,051	15.44%	2,026,884	0	998,316
	SUBTOTAL \$	9,609,235	3,252,260	15.64%	2,743,725	0	6,865,510

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
BON	BONAVET LTDA	13,460,868	9,725,783	16.03%	8,166,888	0	5,308,632
DRC	IG COLOMBIA S.A.	18,168,880	12,191,701	15.32%	10,324,457	0	7,982,927
FRA	DINKY PETT SAS	2,728,426	4,312,220	35.63%	2,775,699	4,889,400	4,878,973
GLP	MC COLER	8,657,272	2,948,705	20.36%	2,348,228	0	2,161,010
JUC	JUAN CASTELLANOS RODRIGUEZ	4,449,979	3,323,936	1.28%	3,281,399	0	1,171,240
SAP	SOLUCIONES AGRICOLAS PECUARIAS	59,297,648	46,681,104	-6.99%	49,943,546	41,904,000	55,111,612
	SUBTOTAL \$	106,763,073	79,183,449	2.96%	76,840,217	46,793,400	76,614,394

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FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
202	IMPORTADORA GONZALEZ OSUNA SAS	11,130,723	3,792,852	6.97%	3,528,465	0	7,780,708
203	PROTEX S.A	478,735	0	0	0	0	478,735
208	PROTEX S.A	3,905,964	1,197,040	29.07%	849,090	0	3,056,874
230	F-SHIELD	39,846,715	39,657	-2647.17%	1,089,445	0	38,711,685
300	TREFILADOS DE COLOMBIA LT	773,908	9,645,970	13.04%	8,387,954	9,525,000	1,910,954
308	FERCON S.A.	1,760,889	1,319,384	33.74%	874,205	2,659,404	3,546,082
320	LIDER CAMARGO SAS	5,734,335	6,307,706	13.47%	5,457,962	3,712,400	3,988,777
324	LIDER CAMARGO SAS	252,930	0	0	0	0	252,930
338	J.E.N S.A	3,512,266	1,171,121	18.34%	956,379	3,228,164	5,791,746
340	FERCON S.A.	114,994	120,441	36.2%	76,844	0	38,150
352	LHAURA VET	5,668,139	1,910,609	13.2%	1,658,360	1,891,000	5,900,858
403	AGROINTEGRAL ANDINA S.A.	68,933,285	11,972,919	-195.1%	35,331,513	6,665,626	51,646,448
405	TORRES BORJA NATALIA	621,000	295,386	21.8%	231,000	0	390,000
406	PENAGOS HNOS Y CIA LTDA	3,931,314	1,268,250	-3.33%	1,310,438	0	2,620,876
410	ENERGIA Y POTENCIA	24,383,351	5,685,980	-16.04%	6,598,010	0	17,785,341
418	GLOBAL MOTOR LTDA	4,139,100	-1,094,065	0	-878,500	3,320,240	8,337,840
428	DUWEST COLOMBIA SAS	7,855,262	58,627	7.58%	54,181	0	7,801,081
429	INSMEVET S EN C	4,209,523	0	0	0	0	4,209,523
435	KARCHER SAS	397,070	0	0	0	0	397,070
450	MECANELECTRO S.A.S	43,902,428	30,417,796	-102.04%	61,454,815	179,725,213	160,760,186
455	DURESPO S.A.	12,530,873	9,030,682	16.01%	7,584,522	21,625,841	26,607,648
463	BEAVER S.A.	3,493,599	0	0	3,714,285	4,457,142	4,236,456
465	PLASTICAUCHO COLOMBIA SA.	2,799,017	109,069	26.78%	79,863	0	816,889

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FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
475	HUSQVRNA	58,339,780	19,225,094	-339.3%	84,456,133	106,831,088	80,141,945
501	CERCAS EL CEBU LTDA	5,630,659	9,232,625	22.78%	7,129,867	12,246,873	10,738,156
502	JUAN GUZMAN BARRERO	838,013	0	0	0	0	838,013
503	COLEMPAQUES LTDA.	401,070	208,430	20%	166,744	0	234,326
505	GROUPE SEB COLOMBIA	2,848,579	811,899	18.7%	660,064	1,300,000	3,488,575
506	DANIEL RODRIGUEZ	444,000	260,129	16.58%	217,000	1,365,000	1,615,000
508	JUVENIA SA	2,179,582	771,876	25.88%	572,092	0	1,760,661
509	MANUEL ARIZA OROSCO	3,024,612	1,299,648	19.02%	1,052,414	650,000	2,622,198
510	FUNDICION J-P	450,000	62,500	20%	50,000	0	400,000
511	DEL AGRO SOLUCIONES PARA EL CAMPO	2,723,643	1,754,812	20.11%	1,401,914	2,584,750	3,918,270
515	GIRALDO LARA LTDA	10,155	10,155	0%	10,155	0	0
516	REPRESENTACIONES Y DISTRIBUCIO	40,165	11,675	16.39%	9,762	0	35,284
519	ROTOPLAST	2,357,316	1,051,110	22.47%	814,898	0	1,542,418
526	DELAVAL LTDA	54,777	0	0	0	0	54,777
599	GARANTIAS Y REPARACIONES	0	525,881	100%	0	0	0
	SUBTOTAL \$	329,717,771	118,475,258	-98.27%	234,899,874	361,787,741	464,456,480

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
007	EMPRESA GENETICA ESPECIAL	2,205,798	0	0	0	1,030,712	3,235,175
012	EMILIO ACUÑA	3,219,410	164,489	19.95%	131,675	0	3,100,635
022	PLASTLAVET	5,874,262	1,653,065	14.36%	1,415,605	0	4,458,657
025	ANDINA DE TECNOLOGIA	6,006,632	1,693,630	10.26%	1,519,856	0	4,486,776
	SUBTOTAL \$	17,306,102	3,511,184	12.65%	3,067,136	1,030,712	15,281,243

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INSUMOS AGRICOLAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
600	DUWEST	35,999,011	17,064,938	8.83%	15,557,303	6,250,200	26,673,967
601	INVESA S.A.	71,187,338	26,658,628	0.94%	26,407,724	15,312,480	60,187,629
602	AGROINFESA	3,251,235	19,741,252	8.52%	18,059,198	24,126,060	9,318,097
603	COLINAGRO S.A.	3,303,565	1,600,845	10.88%	1,426,735	0	1,876,830
604	SUPERABONO LTDA.	0	566,261	20.15%	452,160	846,000	393,840
609	CONTROL PLUS SAS	4,455,099	7,421,361	18.02%	6,083,761	7,753,200	6,201,534
610	AGROINTEGRAL ANDINA S.A	10,146,219	4,557,503	10.05%	4,099,569	1,817,760	7,884,910
616	PERMOFIELTROS LTDA	2,137,695	339,573	10.07%	305,385	0	1,832,310
617	AGROFERTILIZANTES DE COLOMBIA	1,261,310	7,869,300	8.04%	7,236,690	8,444,400	2,463,260
619	EL SEMILLERO E.U.	1,907,002	1,270,625	17.88%	1,043,476	438,400	1,301,926
628	PROQUIMCOL LTDA.	1,067,284	336,871	16.27%	282,076	0	785,208
635	FERTILIZANTES VARIOS	0	1,517,535	21.24%	1,195,200	2,656,000	1,460,800
644	LABORATORIOS AUROFARMA	4,533,760	4,574,952	18.53%	3,727,360	5,376,000	7,974,400
650	FERTIPREMIUM SAS	1,240,258	2,456,883	22.52%	1,903,504	3,840,000	3,223,920
656	ABONEX SAS	303,144	127,018	13.69%	109,624	0	193,520
	SUBTOTAL \$	140,792,920	96,103,545	8.55%	87,889,765	76,860,500	131,772,151

LIBROS Y REVISTAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
810	LIBROS Y REVISTAS	282,872	0	0	0	0	282,872
	SUBTOTAL \$	282,872	0	0	0	0	282,872

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
100	GABRICA SA	78,324,235	27,906,384	-24.24%	34,670,467	52,714,714	97,077,275

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MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
101	NAVCAR SAS	5,208,972	2,222,960	44.29%	1,238,444	0	3,970,528
103	LA PINTA DOG	0	2,160,700	35.68%	1,389,666	5,160,000	3,511,667
104	HORUS PET TRADING COMPANY SAS	4,898,230	0	0	0	0	4,898,230
105	MOLDEADO INDUSTRIAL DE COLOMBIA SAS	1,690,000	0	0	0	0	1,690,000
106	EBRANDI MEDIOS S.A.	519,302	0	0	0	0	519,302
107	CORPORAC. MUNDIAL DE LA MUJER	690,000	0	0	0	0	690,000
108	CAPITAL MARK'S SAS	1,465,000	6,044,155	21.16%	4,765,500	5,693,000	2,382,500
109	HOME-VET SAS	300,000	0	0	0	0	300,000
110	TASTY PLANET	17,864,119	34,154,000	32.12%	23,182,938	25,024,950	19,970,969
111	ASIAMERICA TRADING SAS	1,832,594	519,702	44.69%	287,436	0	1,545,158
112	FELCAN SAS	27,347,140	25,781,316	22.25%	20,045,640	7,169,544	14,674,044
113	GREEN TRADING SAS	9,285,496	4,402,599	-56.04%	6,869,868	4,129,280	6,528,512
114	DIAZ MARTINEZ PAMELA ANDREA	0	0	0	0	1,699,716	1,699,716
117	LLOREDA OCAMPO EDUARDO JOSE	50,000	0	0	0	0	50,000
119	AL TORNO SAS	8,014,642	5,656,955	21%	4,469,268	0	3,545,374
120	COMERCIALIZADORA BOGOTANA LTDA	8,545,870	4,042,694	28.03%	2,909,612	0	5,620,019
121	CI EVOLUTION BRANDS COLOMBIA SAS	1,943,905	482,660	30.24%	336,701	0	1,607,204
123	MERINO TRADING CO LTDA	1,089,500	0	0	0	0	1,089,500
124	PRIME PET	4,323,500	4,770,587	22.82%	3,681,800	9,023,800	9,665,500
125	ID TRACK SAS	0	0	0	0	0	0
126	RODRIGUEZ DANIEL	40,000	0	0	0	0	40,000
128	MORAI SAS	0	4,409,953	19.93%	3,531,256	3,779,936	248,680
133	MECANICA INDUSTRIAL	3,749,000	1,927,916	25.67%	1,433,000	0	2,325,000

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MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
134	IG COLOMBIA S.A	1,547,051	198,389	16.1%	166,457	468,798	1,877,054
140	ANIMAL FACTOR SAS	113,763,323	81,599,459	28.13%	58,643,035	41,957,060	98,090,762
153	COLOMBIANA DE BIODESARROLLO SAS	2,860,740	2,389,552	30.92%	1,650,781	1,431,450	2,668,144
173	CASTRELLON MELO NESTOR LE	8,975,599	5,990,163	37.68%	3,732,994	0	5,215,415
175	TOMMY DOGS LTDA	2,180,686	0	0	0	0	2,180,686
179	CONAVET LTDA	11,635,483	5,493,832	22.5%	4,257,594	3,353,280	10,766,937
184	COLEMPAQUES LTDA	132,579	0	0	0	0	132,579
186	DE PASEO CON LOS PELUDITOS	21,635,926	5,068,190	20.71%	4,018,587	4,695,600	24,232,191
191	INDEPHAR SAS	2,251,776	231,975	21.62%	181,824	2,534,400	5,337,216
192	HENRY ARTURO COY MONSALVE	351,374	0	0	0	0	351,374
198	PRODUCTOS FAMILIA SANCELA S.A.	20,187,036	22,448,537	27.54%	16,265,712	9,622,080	13,426,489
	SUBTOTAL \$	362,703,078	247,902,678	20.24%	197,728,580	178,457,608	347,928,025

SALES Y MELAZAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
901	MIELES Y AZUCARES DEL VALLE	737,850	1,425,219	11.63%	1,259,536	1,952,350	1,430,660
903	QUIMPAC	859,936	78,606	19.89%	62,975	0	796,961
929	SOMEX S.A	30,424,430	10,651,831	28.75%	7,588,978	8,814,880	31,650,343
	SUBTOTAL \$	32,022,216	12,155,656	26.69%	8,911,489	10,767,230	33,877,964

SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
703	FERCON	13,987,638	17,118,908	34.63%	11,191,395	14,336,050	17,354,446
705	DISTRIBUIDORA DE ABONOS	6,023,694	4,562,545	16.9%	3,791,290	0	2,300,346
709	IMPULSORES INTERNACIONALES LTD	17,249,949	9,259,488	21.98%	7,224,555	4,837,500	15,236,890

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SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
726	DURESPO S.A.	1,118,194	191,188	16.45%	159,742	0	958,452
	SUBTOTAL \$	38,379,475	31,132,129	28.15%	22,366,982	19,173,550	35,850,134

TALABARTERIA Y EQUINOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
551	INVERSIONES SILDARRIAGA GOMEZ	3,086,276	1,227,491	20.4%	977,029	0	2,141,783
553	EMCOCLAVOS S.A	4,935,905	833,940	17.22%	690,294	0	4,245,611
555	ANGARITA CLARA INES	912,248	0	0	0	0	912,248
558	MESACE S.A	157,380,142	42,509,256	-106%	87,567,111	4,492,000	72,874,183
568	AL TORNO S.A.S	3,665,453	1,038,867	24.14%	788,135	0	2,877,318
	SUBTOTAL \$	169,980,024	45,609,554	-97.38%	90,022,569	4,492,000	83,051,143
	TOTAL \$	4,496,610,719	4,416,694,521	7.58%	4,082,127,221	5,211,493,185	6,071,433,952

INFORME DE COMPRAS Y VENTAS

OCTUBRE 2021

DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
TOTAL EMP \$	18,554,702,820	12,330,344,372	13.63%	10,649,112,803	9,642,022,856	18,416,914,478

FIN INFORME