

INFORME DE COMPRAS Y VENTAS

FEBRERO 2022

FANNY RODRIGUEZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
AGL	AGL	6,215,686	2,959,106	15.21%	2,509,147	8,150,055	11,856,641
AGN	AGROINTEGRAL ANDINA SA	9,984,652	10,402,541	11.37%	9,219,514	7,258,380	8,023,518
AGZ	AGROZ S.A.	0	0	0	0	0	0
BAF	BASIC FARM LTDA	67,197,297	54,239,246	6.74%	50,580,829	167,284,088	170,616,819
BAI	PLACOR	13,217,068	9,540,612	6.42%	8,927,716	10,571,256	15,037,693
BAY	BAYER S.A	171,626,360	103,674,276	15.24%	87,878,672	124,079,166	201,014,896
BIS	BIOSTAR PHARMACEUNTICA	1,961,400,981	257,770,889	-1.1%	260,616,113	180,119,324	1,720,707,220
BOE	BOEHRINGER INGELHEIM S.A.	0	0	0	0	0	0
BUS	LABORATORIOS BUSSIE	67,912,948	29,768,389	22.69%	23,012,577	8,556,800	36,212,536
CAL	COMPANIA CALIFORNIA - Ganaderi	64,811,219	12,978,548	11.25%	11,518,214	12,006,480	48,903,779
CAM	CALIFORNIA MASCOTAS	51,906,390	35,868,996	15.63%	30,262,888	6,158,528	27,802,095
CAN	COMERCIALIZADORA BOGOTANA SAS	80,968,579	25,852,725	21.88%	20,197,438	0	53,534,828
CAR	LABORATORIOS CALIER DE LOS AND	46,434,651	29,989,956	15.49%	25,343,360	29,272,640	50,614,532
CEA	CEAGRO	0	0	0	0	0	0
CEL	CELLS LABORATORIO	23,191,684	1,796,372	4.98%	1,706,985	3,292,000	14,877,919
CHA	CHALVER VETERINARIA LTDA.	262,813,140	121,726,088	6.35%	113,995,966	67,093,300	215,165,548
COR	CORPAUL	5,738,471	8,306,193	10.95%	7,396,265	11,541,104	8,385,189
DVT	DISVETAGRO SAS	15,739,075	6,037,915	-3.28%	6,235,794	0	8,069,162
EDO	EDO	7,470,373	2,357,764	5.54%	2,227,239	2,509,920	7,753,058
ELA	ELE LILLY INTERAMER ELANCO	253,828,819	68,835,732	12.93%	59,937,239	75,869,055	125,427,351
ERM	LABORATORIOS ERMA S.A	49,271,112	54,898,911	15.96%	46,138,550	48,665,642	55,414,604
GBV	GLOBALVET	0	0	0	0	0	0
HEE	HEELCOLOMBIA LTDA	36,891,854	31,275,108	39.28%	18,989,424	0	17,902,430

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
HOL	GABRICA S.A.	262,859,378	114,986,976	23.84%	87,577,062	75,789,602	226,920,046
ICO	ICOFARMA	408,932,603	75,512,789	-1.1%	76,345,888	26,252,736	417,586,344
IFS	CONAVET	50,881,726	17,030,815	10.76%	15,198,438	18,000,000	53,608,288
INC	INTERVET COLOMBIA S.A.	324,838,341	139,283,141	6.58%	130,123,533	243,103,896	352,314,140
INM	INTERVET - MASCOTAS	328,645,234	403,761,218	15.04%	343,035,726	1,151,671,131	1,150,895,846
INP	INPEC LTDA	1,692,010	1,130,359	12.48%	989,298	2,561,580	3,148,938
INT	INVET S.A	117,389,815	52,786,723	8.83%	48,123,052	27,424,236	95,997,906
JVU	LABORATORIOS JV URIBE	29,966,824	15,276,768	19.27%	12,333,589	29,968,430	48,119,495
LCA	LABORATORIOS CALLBEST LTDA	28,828,132	13,078,254	14.71%	11,153,808	6,321,120	23,980,710
LEL	LABORATORIOS LELVE	4,903,653	3,729,202	11.42%	3,303,373	0	1,655,828
LIM	LIMPIOOTEC SAS	2,748,978	4,588,457	18.69%	3,730,878	6,615,000	5,588,100
LOV	DIMEVET S.A.	130,869,052	28,659,579	12.7%	25,019,717	34,449,934	109,092,291
MAR	INDUSTRIAS MARAVEDI CIA LTDA	2,800,445	1,798,334	5.71%	1,695,648	1,357,000	2,461,843
MEG	MEGAVET	6,887,990	1,659,097	12.71%	1,448,270	0	6,491,720
MER	CARVAL COLOMBIA S.A.	539,954,674	277,352,007	18.46%	226,159,764	590,660,100	602,921,264
MKT	M.K. TECNOQUIMICAS	184,808,093	71,929,069	17.57%	59,288,550	0	125,442,291
NOL	NOVARTIS - LINEA LAVERLAM	3,385,638	1,203,357	15.7%	1,014,422	2,404,956	4,963,969
NOP	NOVARTIS PETS	0	0	0	0	0	0
NUT	LABORATORIOS NUTRIFARMA LTDA.	6,555,612	4,960,067	16.03%	4,164,741	8,887,600	11,278,474
OPT	OPTI VET	0	0	0	0	0	0
PBV	PROVIMI - BIOVET	0	0	0	0	0	0
PCA	PROCAPS VETERINARIA	0	0	0	0	0	0
PFI	ZOETIS	314,685,682	83,681,710	14.27%	71,736,352	0	199,211,424

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DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
PFM	ZOETIS MASCOTAS	178,317,562	98,331,941	22.23%	76,477,134	233,052,346	324,024,036
PHA	PHARMAVET LTDA.	17,473,596	14,726,343	-3.67%	15,266,790	5,244,450	7,434,674
PHK	LABORATORIOS PHARMEK	0	0	0	0	0	0
PPO	PROMOCIONALES	100,200,470	6,298,983	61.09%	2,450,945	0	55,848,069
PRO	PROCONVET S.A.	2,057,957	1,397,465	11.3%	1,239,564	3,333,684	4,152,077
PRV	LABORATORIOS PROVET LTDA	187,360,621	94,959,141	10.97%	84,539,500	5,466,300	106,411,294
PYL	LAB. PROBYALA	14,137,780	3,419,308	7.59%	3,159,655	0	10,978,125
ROP	CARLOS MARIA MORALES SAS	9,860,514	9,897,905	8.8%	9,026,554	15,369,600	16,203,449
SAI	SANIDAD ANIMAL INTEGRAL S.A.	96,909,153	28,121,009	9.58%	25,426,272	100,019,940	174,903,626
SYN	VIRBAC LINEA SYNTESIS	36,101,608	20,437,702	11.99%	17,987,954	43,844,484	61,887,441
VEC	VECOL S.A	110,601,483	67,888,707	11.62%	59,998,416	71,280,370	122,504,968
VEL	LABORATORIOS VELOX	3,343,500	1,613,690	9.77%	1,456,100	0	1,887,400
VET	LABORATORIOS VETERLAND LTDA.	87,028,648	46,035,617	12.79%	40,145,959	23,042,520	66,444,749
VIC	VICAR DE COLOMBIA S.A	72,172,379	30,339,507	6.18%	28,465,774	0	43,603,755
VIR	VET.ESPECIALIZADA LINEA VIRBAC	4,673,835	7,610,083	17.64%	6,267,826	8,826,016	7,280,395
VML	LABORATORIOS V.M. LTDA.	7,188,999	3,458,501	14.44%	2,958,921	0	4,230,078
WES	WEISS PHARMA S.A.S	15,300,430	21,536,618	-2.76%	22,131,954	51,271,079	44,508,444
ZOO	LABORATORIOS ZOO LTDA	144,003,116	93,972,553	4.27%	89,960,355	109,276,540	168,134,262
	SUBTOTAL \$	7,034,985,890	2,730,732,362	12.25%	2,396,095,712	3,657,922,388	7,459,435,577
	TOTAL \$	7,034,985,890	2,730,732,362	12.25%	2,396,095,712	3,657,922,388	7,459,435,577

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FELIPE BARON

ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
950	JARAMILLO PETS	2,712,597	3,696,572	22.02%	2,882,661	2,622,741	2,089,642
	SUBTOTAL \$	2,712,597	3,696,572	22.02%	2,882,661	2,622,741	2,089,642

CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
963	EVANGERS	43,342,413	7,457,112	22.84%	5,753,851	0	36,685,638
	SUBTOTAL \$	43,342,413	7,457,112	22.84%	5,753,851	0	36,685,638

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
957	MASCOLANDIA SAS	1,796,104	354,414	35.29%	229,336	0	1,361,636
	SUBTOTAL \$	1,796,104	354,414	35.29%	229,336	0	1,361,636

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
QUA	QUALIVET PHARMACEUTICALS	334,716,938	71,508,552	48.07%	37,136,449	0	279,139,508
	SUBTOTAL \$	334,716,938	71,508,552	48.07%	37,136,449	0	279,139,508

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
360	UMCO SA	226,001,646	37,137,907	18.02%	30,445,149	0	196,374,633
442	KAZ USA INC	15,041,157	319,687	33.23%	213,470	0	14,763,005
444	B-AIR	16,682,004	1,100,084	-6.96%	1,176,677	0	14,746,072
466	AGROTOOLS DE COLOMBIA SAS	884,808	0	0	0	0	884,808
524	WAHL CLIPPER CORPORATION	14,544,992	760,412	50.84%	373,807	0	12,742,811
	SUBTOTAL \$	273,154,607	39,318,090	18.08%	32,209,103	0	239,511,329

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FERRETERIA IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
322	AGUIMAR LTDA.	171,844	0	0	0	0	171,844
	SUBTOTAL \$	171,844	0	0	0	0	171,844

FERRETERIA IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
356	TRASCO TRADING COMPANY	2,541,906	497,104	21.51%	390,171	0	2,395,413
357	IMACASA	8,166,185	654,906	31.22%	450,440	0	7,732,685
440	DI-MARTINO S.R.L	56,164,907	3,401,002	11.96%	2,994,135	0	53,466,429
445	NINGBO DB UNION INT'L CO LTD	0	0	0	0	0	0
459	TERKO TECNOLOGIAS AGROPECUARIA	1,219,288	0	0	0	0	1,219,288
	SUBTOTAL \$	68,092,286	4,553,012	15.78%	3,834,746	0	64,813,815

IMPORTADOS DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
SPE	QUIMICA INDUSTRIAL SPES	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0

INSTRUMENTAL DIRECTO IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
070	CAVITRON VETERINARIO	1,167,360	0	0	389,120	0	389,120
	SUBTOTAL \$	1,167,360	0	0	389,120	0	389,120

INSTRUMENTAL IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
062	NJ Phillips PTY Limited	2,401,679	0	0	0	0	2,401,679
	SUBTOTAL \$	2,401,679	0	0	0	0	2,401,679

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INSTRUMENTAL IMPORTADO COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
001	PRODUCTOS DESECHABLES	826,893	0	0	0	0	826,893
002	INSTRUMENTAL QUIRURGICO	1,197,661	722,179	26.58%	530,200	0	667,461
004	INSTRUMENTAL Y EQUIPO VARIO	8,337,022	1,898,071	12.42%	1,662,392	1,858,288	5,493,457
030	INSMEVET S EN C.	0	0	0	0	0	0
031	INSTRUMENTAL VARIOS IMPORTADOS	6,678,162	3,369,292	20.23%	2,687,553	0	651,528
035	WISCONSIN & CIA LTDA.	68,440	0	0	0	0	34,220
037	COLINSTRUVET	985,450	763,766	24.64%	575,600	372,000	871,850
040	IMPO PECUARIOS LTDA	0	0	0	0	0	0
041	INVERSIONES HERCO	0	0	0	0	0	0
043	LHAURA VET LTDA	9,732,430	3,052,466	12.07%	2,684,027	7,257,918	14,259,592
050	LHAURA VET LTDA.	4,261,666	2,778,845	12.42%	2,433,680	6,809,910	8,704,774
	SUBTOTAL \$	32,087,724	12,584,619	15.98%	10,573,452	16,298,116	31,509,775

INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
003	IMPORTACIONES UNIVERSO	160,519,452	45,953,145	34.04%	30,309,211	0	129,988,723
010	DEMAPLAST SRL	9,305,666	0	0	0	0	9,305,666
018	INSTRUMENTAL VETERINARIO FIX	4,037,672	0	0	0	0	4,037,672
019	FARMING SUPPLY	71,234,869	20,904,432	22.01%	16,303,094	0	54,922,079
021	INSTRUMENTS SUPPLIES	10,269,257	235,423	54.11%	108,033	0	10,161,224
039	FARMING SUPPLY	13,395,184	1,188,960	32.58%	801,613	0	12,593,571
045	SYRVET INC	1,191,627	89,999	57.13%	38,586	0	898,458
047	ALLFLEX	0	0	0	0	0	0
048	COOTRAN	0	0	0	0	0	0

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INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
056	TRANSCO TRANDING COMPANY	36,520,431	3,591,527	27.64%	2,598,795	0	24,927,755
057	SYRVET INC	3,456,299	139,776	39.7%	84,280	0	3,372,019
058	GLOBALVET	224,878,180	17,850,293	17.31%	14,759,748	0	97,669,338
059	ALLFLEX	26,073,626	7,983,166	42.21%	4,613,718	0	8,960,092
060	COTRAN	3,155,768	3,578	32.59%	2,412	0	3,153,356
066	TOGNAZZONI	58,643,298	964,997	18.84%	783,216	0	28,489,482
071	VETCO SUPPLY	176,077,367	16,923,510	30.44%	11,771,346	0	131,676,986
522	EXIMPORT - OSTER	18,896,756	3,658,396	27.03%	2,669,436	27,690,698	35,629,837
	SUBTOTAL \$	817,655,452	119,487,202	28.99%	84,843,488	27,690,698	555,786,258

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
052	GENTRA LTDA	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0

JUGUETES IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
072	THE OUR PETS CO	75,112,950	13,500,845	44.4%	7,506,553	0	68,861,040
	SUBTOTAL \$	75,112,950	13,500,845	44.4%	7,506,553	0	68,861,040

MASCOTAS IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
122	MASCOLANDIA LTDA.	922,961	176,781	33.87%	116,901	0	553,578
141	JARAMILLO L. JUAN A	0	0	0	0	0	0
189	M&B IMPORT	0	0	0	0	0	0
190	PET-GROUP SAS (IDEIAS)	15,520	0	0	0	0	15,520
	SUBTOTAL \$	938,481	176,781	33.87%	116,901	0	569,098

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FELIPE BARON

MASCOTAS IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
063	MODERNA PRODUCTOS NV	89,742,567	41,638,028	44.11%	23,273,253	162,571,891	238,546,173
069	Henke Sass Wolf	92,206,194	2,039,074	41.77%	1,187,404	0	90,738,857
075	MY FAMILY USA INC	1,380,188	185,091	41.74%	107,829	0	1,272,359
149	GRACIOUS LIVING	41,473,996	3,943,675	54.3%	1,802,418	0	39,520,672
156	FERPLAST PET PRODUCTS	131,360,678	25,734,186	41.73%	14,994,405	0	117,843,087
157	TRANSCO TRADING COMPANY INC	7,068,832	3,125,102	43.12%	1,777,581	0	5,385,563
160	ROGZ (PTY) LTD	88,642,785	12,622,409	39.07%	7,691,044	0	81,451,518
162	BAMBOO PET - MUNCHKIN	54,176,252	61,539,770	28.84%	43,790,789	115,574,390	124,032,521
163	JW PET COMPANY, INC.	35,355,839	11,529,011	46.55%	6,162,817	67,054,617	96,751,913
172	KONG COMPANY	307,961	24,806	57.54%	10,532	0	297,429
182	CANINE HARDWARE	15,721,044	7,196,598	45.74%	3,904,755	39,360,396	51,162,645
183	TRIXIE HEIMTIERBEDARF	217,117,486	128,987,673	45.05%	70,872,922	580,528,113	727,042,431
188	MAMMOTH PRODUCTS	33,420,270	8,241,590	50.12%	4,111,001	52,534,082	82,265,280
195	LISCAM	24,163,380	5,968,898	52.98%	2,806,615	0	17,145,991
201	201 OFICIAL S.A. DE C.V. (4BF)	0	0	0	0	0	0
CHI	CHIMIGROUP SRL	161,775,900	26,002,363	29.01%	18,458,550	0	143,317,350
	SUBTOTAL \$	993,913,372	338,778,274	40.68%	200,951,915	1,017,623,489	1,816,773,789

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
102	INDUSTRIAS ARGOS LTDA.	7,508	0	0	0	0	7,508
115	GERDTS DIAZ STEPHANIE	854,500	649,026	30.59%	450,500	0	404,000
973	LE GROUPE INTERSAND CANADA INC	313,248,915	92,055,054	41.39%	53,954,123	0	150,598,675
	SUBTOTAL \$	314,110,923	92,704,080	41.31%	54,404,623	0	151,010,183

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FELIPE BARON

TALABARTERIA Y EQINOS IMOPRTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
564	TRANSCO TRADING COMPANY	64,345,685	21,507,286	26.84%	15,734,215	0	46,644,300
	SUBTOTAL \$	64,345,685	21,507,286	26.84%	15,734,215	0	46,644,300
	TOTAL \$	3,025,720,415	725,626,839	37.08%	456,566,413	1,064,235,044	3,297,718,654

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MARCELA SUAREZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
CMV	COMERVET S.A.	80,001,233	53,579,949	23.82%	40,819,420	85,110,000	134,288,616
CPH	COASPHARMA SAS	3,795,013,488	634,630,387	43.15%	360,766,446	50,668,980	3,266,610,696
TEC	TECNOCALIDAD SAS	1,640,542,488	206,373,801	27.04%	150,570,914	0	1,387,901,510
	SUBTOTAL \$	5,515,557,209	894,584,137	38.28%	552,156,780	135,778,980	4,788,800,822
	TOTAL \$	5,515,557,209	894,584,137	38.28%	552,156,780	135,778,980	4,788,800,822

INFORME DE COMPRAS Y VENTAS

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MARTHA PINILLOS

ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
934	PET SPA	15,931,506	15,900,504	20.6%	12,624,763	5,633,976	9,323,936
952	MICHOS TOYS SAS	696,840	1,318,906	34.46%	864,360	2,131,100	1,531,100
962	ANIMAL FACTOR SAS	333,264	1,346,928	22.68%	1,041,450	2,499,480	104,145
967	VETERINARIA ESPECIALIZADA	9,587,894	13,139,670	25.06%	9,846,962	25,670,998	25,444,478
977	PRODUCTOS FAMILIA	3,167,382	2,737,918	33.55%	1,819,428	922,920	2,125,604
991	IND. AGROPECUARIA JVC SAS	1,340,362	7,085,207	26.93%	5,177,328	16,481,160	12,352,722
	SUBTOTAL \$	31,057,248	41,529,133	24.45%	31,374,291	53,339,634	50,881,985

CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
904	NESTLE PURINA PET CARE	209,758,432	150,640,127	22.28%	117,077,354	106,082,264	178,842,997
909	ROYAL CANIN COLOMBIA	28,271,203	12,304,829	17.01%	10,211,447	5,166,924	19,919,835
911	GABRICA S.A.	1,466,744,343	1,451,191,182	2.67%	1,412,467,228	1,827,017,528	1,726,402,073
912	MASTERFOODS COLOMBIA	491,687,818	98,933,880	-3.08%	101,980,724	12,638,769	207,282,265
918	JARAMILLO PETS & CIA S.C.A.	279,659,256	373,656,093	14.23%	320,483,745	783,293,341	733,317,408
936	ROYAL CANIN COLOMBIA	211,157,271	172,058,930	11.78%	151,790,040	122,256,524	159,009,564
965	PLB SUPER PREMIUM	227,334,415	120,123,395	43.91%	67,375,120	608,366	161,869,271
971	COMERCIALIZADORA PESTAR SAS	110,948,954	110,155,486	47.02%	58,355,056	0	44,712,812
	SUBTOTAL \$	3,025,561,692	2,489,063,922	10.02%	2,239,740,714	2,857,063,716	3,231,356,225

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
900	APETIT MASCOTAS	3,272,781	1,828,101	23.34%	1,401,509	1,418,256	2,206,882
902	INSUMOS DE LOS ANDES	587,400	147,893	27.79%	106,800	0	507,300
905	CONCENTRADOS EL RANCHO LTDA	1,011,803	3,895,611	18.6%	3,170,930	4,178,860	1,966,498

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CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
906	INCROS DE COLOMBIA	3,634,384	1,466,569	29.93%	1,027,657	0	2,990,534
907	CONCENTRADOS EL RANCHO	291,524	486,228	18%	398,707	321,549	214,366
908	MOTTA FORERO GINETH	675,000	1,976,663	18.59%	1,609,126	2,920,000	1,935,772
910	ITALCOL DEL OCCIDENTE	321,422,566	372,238,421	22.88%	287,076,187	374,096,156	390,382,271
914	ALIMENTOS NUTRION S.A.	15,481,610	32,623,097	22.39%	25,318,532	14,745,390	4,707,999
915	PIXIE SAS	6,665,088	67,761,838	19.75%	54,375,747	64,668,766	16,305,045
917	PELUDITOS BARF SAS	1,510,660	7,869,065	26.45%	5,787,564	4,624,810	306,500
919	NESTLE PURINA PETCARE	269,376,012	300,179,216	14.12%	257,803,934	237,633,519	237,654,597
944	WILLS BONILLA CONSTANZA MARGAR	553,123	370,690	31.3%	254,662	926,408	237,432
947	GRUPO EMPRESARIAL BAHITI	2,549,700	2,427,283	24.27%	1,838,214	4,330,200	3,940,214
954	COMERCIALIZADORABOGOTANAS.A.S.	4,283,075	3,184,447	33.49%	2,118,010	2,113,222	4,957,725
956	IMPULSORES INTERNACIONALES	4,371,493	3,652,293	12.21%	3,206,179	1,292,000	2,057,330
959	TASTY PLANET	3,920	0	0	0	0	0
960	GESTO AGRO SAS	64,195,389	63,711,190	22.95%	49,092,261	22,929,831	41,693,662
964	PETS ANDINA SA	3,995,133	5,031,540	26.21%	3,713,001	3,794,253	4,095,903
968	AIKOS LTDA	2,481,131	1,722,901	31.77%	1,175,602	0	1,085,730
969	EMBUMASCOTAS	522,390	254,273	23.43%	194,709	0	305,519
970	TOMASA'S BAKERY LATAM SAS	2,430,000	3,325,290	35.58%	2,142,000	2,484,000	2,538,000
974	BARF COLOMBIA SAS	4,580,317	1,722,455	31.04%	1,187,739	0	3,387,362
976	JOYFUL PETS SAS	272,800	126,775	25.66%	94,240	0	173,600
978	WOW CAN SAS	4,141,378	5,712,388	21.64%	4,476,408	5,407,240	5,217,876
979	MAXIPETS SAS	83,442,350	91,967,782	18.51%	74,947,151	101,832,989	106,989,029
980	ALIMENTOS POLAR	25,177,837	26,395,766	16.16%	22,130,556	27,227,526	29,525,244

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CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
987	DOGSY GOURMET SAS	1,889,862	1,111,261	16.06%	932,772	855,480	1,371,096
988	LABORATORIOS ZOO	2,144,555	1,404,526	32.61%	946,545	0	1,489,410
990	SOLLA	23,353,642	24,654,449	24.23%	18,679,642	34,690,097	39,140,350
992	PROYECTO E SAS	984,662	1,561,146	5.31%	1,478,187	1,602,620	1,041,958
993	ALIMENTOS FINCA S.A.	44,219,700	39,519,069	29.97%	27,673,867	0	16,613,927
	SUBTOTAL \$	899,521,285	1,068,328,226	20.03%	854,358,438	914,093,172	925,039,131

CONSUMO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
011	CNCL	7,439,348	117,287	-53.89%	180,491	0	4,057,596
020	ENZICOL LTDA	1,061,130	26,734	19.99%	21,390	0	1,039,740
029	PRODUCTOS JULIAO S.A.S.	0	0	0	0	0	0
049	START CAPCO SAS	0	0	0	0	0	0
054	CUAJO DE COLOMBIA S.A.S	1,194,954	151,256	20%	121,008	3,025,200	4,235,280
	SUBTOTAL \$	9,695,432	295,277	-9.35%	322,889	3,025,200	9,332,616

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
BON	BONAVET LTDA	9,913,204	4,993,171	14.2%	4,283,946	0	5,629,258
DRC	IG COLOMBIA S.A.	23,450,696	16,911,949	20.08%	13,515,390	8,564,472	16,575,753
FRA	DINKY PETT SAS	6,609,736	5,209,556	37.45%	3,258,482	6,222,120	9,659,761
GLP	MC COLER	866,450	2,266,850	22.99%	1,745,620	4,320,984	3,376,623
JUC	JUAN CASTELLANOS RODRIGUEZ	4,473,830	1,925,651	6.26%	1,805,160	0	1,803,510
SAP	SOLUCIONES AGRICOLAS PECUARIAS	30,291,018	45,547,008	-8.45%	49,394,862	41,232,000	23,741,874
	SUBTOTAL \$	75,604,934	76,854,185	3.71%	74,003,460	60,339,576	60,786,779

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FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
202	IMPORTADORA GONZALEZ OSUNA SAS	4,999,363	2,797,473	17.09%	2,319,465	0	2,519,478
203	PROTEX S.A	442,032	20,184	41.35%	11,837	0	430,195
208	PROTEX S.A	1,933,623	1,285,470	28.57%	918,245	3,303,747	4,384,783
230	F-SHIELD	37,163,690	126,043	41.22%	74,082	0	37,089,608
300	TREFILADOS DE COLOMBIA LT	10,666,824	4,408,177	15.1%	3,742,360	6,384,000	14,793,876
308	FERCON S.A.	2,972,949	1,220,002	28.51%	872,197	575,540	2,671,862
320	LIDER CAMARGO SAS	4,233,746	982,321	16.78%	817,474	11,990,400	15,406,659
324	LIDER CAMARGO SAS	252,930	0	0	0	0	252,930
338	J.E.N S.A	3,768,616	1,811,112	20.01%	1,448,640	2,038,994	3,337,174
340	FERCON S.A.	965,624	107,572	24.75%	80,951	0	605,453
352	LHAURA VET	7,320,262	1,302,974	16.52%	1,087,752	0	6,232,510
403	AGROINTEGRAL ANDINA S.A.	30,957,043	5,815,980	-91.16%	11,118,029	35,582,547	55,096,643
405	TORRES BORJA NATALIA	5,000	209,230	18.75%	170,000	3,825,000	3,660,000
406	PENAGOS HNOS Y CIA LTDA	2,620,876	2,379,375	44.93%	1,310,438	0	1,310,438
410	ENERGIA Y POTENCIA	46,400,121	3,014,931	-11.84%	3,371,850	0	26,815,401
418	GLOBAL MOTOR LTDA	7,825,240	2,902,000	11.75%	2,561,000	8,304,000	7,340,240
428	DUWEST COLOMBIA SAS	7,746,900	0	0	0	0	7,746,900
429	INSMEVET S EN C	4,209,523	0	0	0	0	4,209,523
435	KARCHER SAS	397,070	0	0	0	0	397,070
450	MECANELECTRO S.A.S	172,577,616	8,823,773	-114.35%	18,913,823	0	152,989,152
455	DURESPO S.A.	36,364,145	13,856,593	13.6%	11,971,542	4,457,142	28,159,225
463	BEAVER S.A.	3,493,599	0	0	0	0	4,236,456
465	PLASTICAUCHO COLOMBIA SA.	9,119,162	78,000	36.61%	49,448	0	9,069,714

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FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
475	HUSQVRNA	151,980,309	6,483,374	11.54%	5,735,414	0	104,452,530
501	CERCAS EL CEBU LTDA	33,644,600	9,362,868	23.45%	7,167,477	3,738,959	24,177,557
502	JUAN GUZMAN BARRERO	838,013	0	0	0	0	838,013
503	COLEMPAQUES LTDA.	160,399	0	0	0	0	160,399
505	GROUPE SEB COLOMBIA	1,273,554	969,837	11.36%	859,708	1,983,600	2,424,123
506	DANIEL RODRIGUEZ	905,000	2,222,186	19.94%	1,779,000	1,550,000	676,000
508	JUVENIA SA	1,662,132	303,950	30.78%	210,402	0	1,451,730
509	MANUEL ARIZA OROSCO	2,707,233	162,500	20.48%	129,222	130,000	2,708,016
510	FUNDICION J-P	350,000	62,500	20%	50,000	0	300,000
511	DEL AGRO SOLUCIONES PARA EL CAMPO	5,611,633	1,737,331	15.26%	1,472,174	794,110	4,933,577
515	GIRALDO LARA LTDA	0	0	0	0	0	0
516	REPRESENTACIONES Y DISTRIBUCIO	35,284	0	0	0	0	35,284
519	ROTOPLAST	72,169	0	0	0	0	72,169
526	DELAVAL LTDA	54,777	0	0	0	0	54,777
599	GARANTIAS Y REPARACIONES	0	228,739	100%	0	0	0
	SUBTOTAL \$	595,731,057	72,674,495	-7.66%	78,242,530	84,658,039	531,039,465

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
007	EMPRESA GENETICA ESPECIAL	1,950,120	257,137	0.05%	257,011	0	2,207,131
012	EMILIO ACUÑA	2,793,640	130,074	5.6%	122,790	0	2,683,750
022	PLASTLAVET	4,517,254	1,219,057	19.36%	982,994	0	3,534,260
025	ANDINA DE TECNOLOGIA	4,811,964	765,382	19.3%	617,687	0	4,194,277
	SUBTOTAL \$	14,072,978	2,371,650	16.49%	1,980,482	0	12,619,418

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INSUMOS AGRICOLAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
600	DUWEST	25,273,543	14,888,399	9.98%	13,402,503	15,227,000	29,457,328
601	INVESA S.A.	47,067,573	21,829,886	11.93%	19,226,429	39,520,238	67,375,516
602	AGROINFESA	0	0	0	0	0	0
603	COLINAGRO S.A.	14,318,688	3,156,516	12.68%	2,756,228	9,731,000	19,453,442
604	SUPERABONO LTDA.	81,000	12,182	20.21%	9,720	1,116,000	1,187,288
609	CONTROL PLUS SAS	11,076,517	6,039,444	19.52%	4,860,644	6,535,200	9,789,158
610	AGROINTEGRAL ANDINA S.A	6,931,080	4,270,715	14.81%	3,638,014	7,552,260	10,723,379
616	PERMOFIELTROS LTDA	732,924	749,160	10.32%	671,847	0	61,077
617	AGROFERTILIZANTES DE COLOMBIA	2,222,559	3,835,067	10.96%	3,414,619	10,726,400	8,824,479
619	EL SEMILLERO E.U.	2,394,709	764,249	21.24%	601,902	38,000	1,644,385
628	PROQUIMCOL LTDA.	938,084	247,301	17.47%	204,097	0	756,816
635	FERTILIZANTES VARIOS	3,003,220	3,301,858	25.1%	2,473,240	0	353,320
644	LABORATORIOS AUROFARMA	5,841,920	2,929,813	19.87%	2,347,520	0	3,458,560
650	FERTIPREMIUM SAS	2,258,240	500,738	58.46%	208,000	0	930,240
656	ABONEX SAS	1,042,134	182,001	15%	154,694	0	884,540
	SUBTOTAL \$	123,182,191	62,707,329	13.93%	53,969,457	90,446,098	154,899,528

LIBROS Y REVISTAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
810	LIBROS Y REVISTAS	282,872	0	0	0	0	282,872
	SUBTOTAL \$	282,872	0	0	0	0	282,872

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
100	GABRICA SA	127,253,114	36,448,847	3.76%	35,077,207	0	69,812,315

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MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
101	NAVCAR SAS	4,059,376	1,918,263	46.94%	1,017,827	1,619,997	4,177,687
103	LA PINTA DOG	2,637,000	0	0	0	0	0
104	HORUS PET TRADING COMPANY SAS	4,607,483	0	0	0	0	4,607,483
105	MOLDEADO INDUSTRIAL DE COLOMBIA SAS	1,695,000	0	0	0	0	1,600,000
106	EBRANDI MEDIOS S.A.	483,964	0	0	0	0	483,964
107	CORPORAC. MUNDIAL DE LA MUJER	3,756,050	0	0	0	0	3,756,050
108	CAPITAL MARK'S SAS	3,294,500	7,141,475	26.38%	5,257,429	7,157,100	5,205,209
109	HOME-VET SAS	300,000	0	0	0	0	300,000
110	TASTY PLANET	33,241,386	26,542,769	35.14%	17,216,590	26,383,249	39,911,998
111	ASIAMERICA TRADING SAS	2,096,473	455,543	44.76%	251,642	0	1,844,831
112	FELCAN SAS	75,291,110	25,142,436	28.26%	18,037,556	701,400	26,549,400
113	GREEN TRADING SAS	5,166,185	2,884,530	-26.39%	3,645,703	3,988,878	5,798,771
114	DIAZ MARTINEZ PAMELA ANDREA	1,372,171	60,586	30%	42,410	0	1,329,761
117	LLOREDA OCAMPO EDUARDO JOSE	1,564,998	2,557,502	19.14%	2,068,069	5,963,300	5,460,229
119	AL TORNO SAS	8,654,626	9,025,418	20.91%	7,138,078	17,304,834	18,821,385
120	COMERCIALIZADORA BOGOTANA LTDA	11,224,614	4,531,392	31.37%	3,109,777	367,470	6,517,097
121	CI EVOLUTION BRANDS COLOMBIA SAS	623,033	439,054	37.42%	274,772	0	348,261
123	MERINO TRADING CO LTDA	1,488,400	239,867	25%	179,900	0	909,600
124	PRIME PET	9,259,800	1,760,221	29.34%	1,243,800	6,536,800	9,922,900
125	ID TRACK SAS	0	0	0	0	0	0
126	RODRIGUEZ DANIEL	0	0	0	0	0	0
128	MORAI SAS	0	0	0	0	0	0
133	MECANICA INDUSTRIAL	2,682,000	1,599,665	31.24%	1,100,000	3,150,000	4,309,000

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MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
134	IG COLOMBIA S.A	1,396,956	90,136	20.93%	71,269	0	1,325,687
140	ANIMAL FACTOR SAS	163,556,447	68,387,501	32.63%	46,075,756	45,054,780	113,748,566
153	COLOMBIANA DE BIODESARROLLO SAS	2,821,672	2,225,955	35.96%	1,425,494	1,390,860	2,159,198
173	CASTRELLON MELO NESTOR LE	6,292,304	5,549,742	41.74%	3,233,097	0	3,047,006
175	TOMMY DOGS LTDA	2,027,069	26,273	35.29%	17,000	0	2,035,736
179	CONAVET LTDA	15,185,867	6,295,446	22.04%	4,907,887	4,264,800	14,633,580
184	COLEMPAQUES LTDA	388,207	187,820	29.41%	132,579	0	255,628
186	DE PASEO CON LOS PELUDITOS	19,474,063	2,818,390	22.65%	2,180,062	3,396,280	20,707,976
191	INDEPHAR SAS	3,725,952	213,500	-398.03%	1,063,296	0	2,668,416
192	HENRY ARTURO COY MONSALVE	320,254	0	0	0	0	320,254
198	PRODUCTOS FAMILIA SANCELA S.A.	11,506,278	16,475,283	35.31%	10,657,703	11,339,016	12,225,829
	SUBTOTAL \$	527,446,352	223,017,614	25.82%	165,424,903	138,618,764	384,793,817

SALES Y MELAZAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
901	MIELES Y AZUCARES DEL VALLE	1,163,064	1,229,256	20.79%	973,728	0	189,336
903	QUIMPAC	538,111	498,442	27.01%	363,810	0	165,536
929	SOMEX S.A	15,537,702	11,046,561	26.87%	8,078,469	10,767,418	17,483,792
	SUBTOTAL \$	17,238,877	12,774,259	26.29%	9,416,007	10,767,418	17,838,664

SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
703	FERCON	28,679,005	20,746,203	35.08%	13,468,751	16,871,920	30,620,088
705	DISTRIBUIDORA DE ABONOS	1,944,803	1,653,750	39.35%	1,002,970	0	223,833
709	IMPULSORES INTERNACIONALES LTD	27,672,793	5,778,580	24.21%	4,379,759	3,513,700	20,179,981

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SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
726	DURESPO S.A.	1,597,420	0	0	0	0	798,710
	SUBTOTAL \$	59,894,021	28,178,533	33.1%	18,851,480	20,385,620	51,822,612

TALABARTERIA Y EQUINOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
551	INVERSIONES SALDARRIAGA GOMEZ	5,089,198	597,155	18.92%	484,146	0	4,440,802
553	EMCOCLAVOS S.A	5,087,890	707,751	20.21%	564,749	0	3,895,905
555	ANGARITA CLARA INES	912,248	0	0	0	0	912,248
558	MESACE S.A	91,863,028	6,886,533	-57.03%	10,813,986	44,026,600	103,826,407
568	AL TORNO S.A.S	1,851,867	1,538,915	22.28%	1,196,008	3,004,454	3,414,512
	SUBTOTAL \$	104,804,231	9,730,354	-34.21%	13,058,889	47,031,054	116,489,874
	TOTAL \$	5,484,093,170	4,087,524,977	13.38%	3,540,743,540	4,279,768,291	5,547,182,986

INFORME DE COMPRAS Y VENTAS

FEBRERO 2022

DESCRIPCION	INV.INICIAL	VENTAS	MARGEN	COSTO	COMPRAS	INV.FINAL
TOTAL EMP \$	21,060,356,684	8,438,468,315	17.69%	6,945,562,445	9,137,704,703	21,093,138,039

FIN INFORME