Board of Directors Report

Family and Community Partnership Division - Carol Leonard, Manager

July 2018

Summary:

- BCHS met funded enrollment for the months of September through and including April. The program was under enrolled by eight (8) children in May. ERSEA could not fill classes as families did not want to enroll children for less than 4 weeks.
- BCHS currently has 418 children enrolled for the 2018-19 program year.
- Five (5) new Case Managers have been hired to fill the positions recently vacated. Training has begun for four (4) of these new staff members.
- All Case Managers and FCP Supervisor return from lay off on July 16, 2018.

Trends:

- Transitioning to a paperless process for enrollment is going very well. To date staff has had to do fewer than 10 paper applications. Using ChildPlus has streamlined the process.
- Child custody issues continue to be a challenge. For the 2018-19 program year all custody/PFA paper work will be down loaded and "flagged" on ChildPlus. This will allow staff the ability to check orders when an issue regarding releasing a child arises.

Items on the Radar:

• Recruiting eligible families in the Hollidaysburg area remains a challenge. Twelve (12) more families are needed to be fully enrolled for the 2018-19 program year.