

Direct Financial Cooperation Justification Memorandum

WHO CO/Budget Center: Mozambique

DFC Beneficiary: DPS ZAMBEZIA

Proposal Receipt Date: 23/09/2020

Title or short description: Training on Data Quality Self-assessment

Emergency YES: ☐ NO: ☒

DFC planned activity start date: 12/ 10 / 2020

DFC activity end date: 16 / 10 / 2020

WHO Responsible Officer: Anita Pedro Odallah

Currency: MZN

DFC amount: 1,600,420.00

I. Proposal Assessment

1. Explain how the proposal is in line with WHO budgeted priorities

This current activity is part of EPI National Plan, planned to be implemented through TCA.

2. Which awards will fund planned activities? Are planned activities in line with the corresponding donor agreement?

The award is 68857 and the funds were donated by GAVI for the purpose.

3. Explain how planned activities are in line with DFC eligible expenditures as per the eManual, or whether RD approval has been obtained if not

The current DFC was planned and costed at the beginning of biennium, directly contribute to the achievement of WHO's programme of work in the country and complies with donors' requirements.

4. VALUE FOR MONEY:

- Is the proposed budget realistic and sufficiently detailed, and are costs reasonable?
Yes

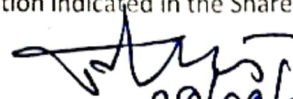
- Are the expected outcomes clearly documented in the proposal? Explain how they contribute to the planned impact of the programme.
Yes. Training in Data Quality Self-assessment will contribute in supporting the achievement of acceptable information for decision making based on evidence.

- Why is DFC the best way to implement this activity (as opposed to other implementation modalities) in the current circumstances?
This activity is delivered through DFC implementation mechanism because was found by WHO as the best mechanism for the purpose.

- How will the outcomes and impact be assessed at the end of the activity? How will we know that the planned results have been achieved? (Interviews, surveys, counts, pre-planned milestones etc.?)
The outcome and impact will be assessed through a periodic supervision to discuss data and also by coverage surveys.

II. Implementing Partner Assessment

Latest IP assessment date: / / (refer to information indicated in the SharePoint)


29/09/2020

- Are there any outstanding DFC reports for the same IP? If so, has RD approval to grant new DFCs to this IP been obtained?
No

III. Risk factors

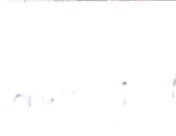
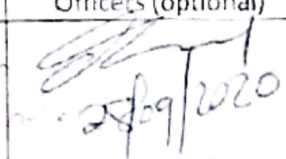
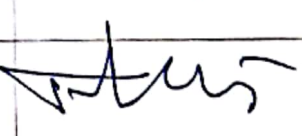
What are the main risks identified during proposal and IP assessments?

IV. Assurance activities during/ immediately following implementation stage

Describe activities to be conducted by CO staff (field visits, invoices/supporting documents review...) during implementation
If it is not possible to conduct on site assurance activities, please provide a justification.

The CO staff will conduct on site assurance activities.

Yes. The CO staff will conduct the training.

| | Responsible Officer | Administrative Officer/Operations Offices (optional) | WR/Head of Budget Center |
|------------|---|---|---|
| Signature: |  |  28/09/2020 |  |
| Name: | Dr ^a Anita Odallah | Oscar Chahua | Dr. Tomas Valdez 29/09/2020 |