

BUDGETED					ACTUAL			
Item	Specs	Req	Budgeted Rate Per Unit	Amount	Req	Actual Rate Per Unit		Cost Saving
LED	ASUS -34 Inch VG3B	3	160,000	480,000	3	120,000	360,000	120,000
LED	Hp -32" 5-532SF	4	150,000	600,000	4	70,000	280,000	320,000
PC	AMD Ryzen 7 7700 Chip RTX 5060 Ti 16GB	1	520,000	520,000	2	353,000	706,000	186,000
Laptop	8 GB 512 SSD 15.6" FHD (1920×1080) IPS	4	250,000	1,000,000	4	145,000	580,000	420,000
Printer	Cannon Printer G3010	1	75,000	75,000	1	50,000	50,000	25,000
				<u><u>2,675,000</u></u>			<u><u>1,976,000</u></u>	<u><u>699,000</u></u>