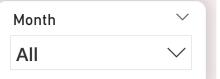
Ahmedabad

Surat

Vadodara



OTD %

59%

86% Target

-31.4% VS Target **97%**

VOFR %

66%

LIFR %

13.43M

Total Ordered Quantity

12.97M

Total Delivered Quantity

IFD %

53%

77% Target -31.0% VS Target

OTIF %

29%

66% Target

-56.0%VS Target



LIFR %

VOFR %

OTIF %

Key Measures By Customers

customer_name OTIF % OTIF Target % OTD % IFD % LIFR % VOFR % **Acclaimed Stores** 15.5% 57.7% 29.4% 52.4% 58.9% 95.8% **Atlas Stores** 68.5% 39.6% 71.8% 59.8% 75.5% 97.6% **Chiptec Stores** 38.7% 72.0% 71.6% 60.4% 75.6% 97.6% Coolblue 54.5% 13.7% 29.1% 44.7% 51.5% 95.1% **Elite Mart** 24.4% 66.5% 72.4% 37.9% 52.7% 95.3% **Expert Mart** 39.1% 73.0% 72.5% 59.8% 75.5% 97.4% **Expression Stores** 38.4% 69.0% 69.9% 60.8% 75.3% 97.5% **Info Stores** 65.5% 25.5% 70.9% 41.2% 53.1% 95.2% **Logic Stores** 38.8% 66.5% 70.8% 60.1% 74.4% 97.5% **Lotus Mart** 16.3% 58.0% 28.1% 53.4% 60.1% 96.0% **Propel Mart** 40.9% 68.7% 73.6% 59.7% 75.6% 97.7% Rel Fresh 38.2% 69.7% 72.3% 58.7% 74.5% 97.4% 39.2% 53.4% **Sorefoz Mart** 25.9% 62.5% 72.7% 95.3% **72.4**% 45.0% 59.2% **Vijay Stores** 28.3% 68.0% 95.9% **Viveks Stores** 39.4% 72.5% 97.6% 60.1% 75.1% 65.9% 59.0% 52.8% 66.0% **Total** 29.0% 96.6%

product_name	LIFR %	VOFR %	LIFR % by Month	VOFR % by Month
AM Biscuits 250	65.2%	96.6%		
AM Biscuits 500	66.1%	96.5%		
AM Biscuits 750	68.0%	96.9%		
AM Butter 100	66.7%	96.6%		
AM Butter 250	63.5%	96.4%		
AM Butter 500	65.2%	96.5%		
AM Curd 100	66.7%	96.6%		^
AM Curd 250	67.0%	96.7%		
AM Curd 50	65.5%	96.6%	~	
AM Ghee 100	65.8%	96.6%		
AM Ghee 150	66.7%	96.7%		
AM Ghee 250	65.3%	96.5%		
AM Milk 100	65.5%	96.5%	\	\
AM Milk 250	65.9%	96.6%	^	^
AM Milk 500	67.5%	96.7%	\	\
AM Tea 100	65.3%	96.6%		
AM Tea 250	65.2%	96.5%		
AM Tea 500	66.1%	96.5%		

LIFR % and VOFR % By Products

Split of Measures By Cities

	city	IFD %	IF Target %	OTD %	OT Target %	OTIF %	OTIF Target %
	Ahmedabad	54.2%	77.3%	58.2%	85.8%	29.3%	66.5%
	Surat	52.5%	76.9%	61.2%	86.3%	30.1%	66.4%
	Vadodara	51.6%	75.3%	58.0%	86.2%	27.8%	64.9%
	Total	52.8%	76.5%	59.0%	86.1%	29.0%	65.9%

OTD %: On Time Delivery %

Total

IFD %: In Full Delivery

OTIF %: On Time In Full Delivery %

LIFR %: Line Item Fill Rate

96.6%

66.0%

VOFR %: Volume Fill Rate