



COUNTY ASSEMBLY OF MOMBASA THE HANSARD

Tuesday, 27th June, 2023
Third Assembly – Forty Third Sitting

*[The County Assembly met at 2:39p.m. at the County Assembly Buildings]
[The Speaker (Honourable Aharub Ebrahim Khatri) in the Chair]*

PRAYERS

The Speaker (Honourable Khatri): Members, you may be seated. Serjeant-At-Arms please ring the bell for five minutes.

[The Serjeant-At-Arms rung the quorum Bell]

COMMUNICATION FROM THE CHAIR

Good afternoon again Honourable Members, as you are aware tomorrow Wednesday 28th June, 2023 has been gazetted as a public holiday, as Muslims we will be celebrating Eid-ul-Adha also known as the festival of sacrifice. Let me in advance extend my heartfelt greetings and warmest wishes to all Members of the Muslim community in Mombasa and beyond. Honourable Members, this festival is not only representing a spiritual significance but also embodies values that are universal in nature; it emphasizes the importance of compassion, kindness, empathy towards others. It encourages us to extend our hands to those in need and to foster sense of unity, solidarity, and inclusivity in our community.

Honourable Members, as we celebrate Eid-ul-Adha it is essential for us to reflect on the values that festival embodies and bring them in to our daily life. Let us remember that our strength lies in our diversity and our ability to come together irrespective of our background or belief to celebrate our shared humanities. Honourable Members, as you rejoice in the festivities of Eid-ul-Adha let us also remember those who are less fortunate and marginalized, let us lend a helping hand to those who are in need irrespective of their faith or background, through our collective efforts we can make a difference in the life of others. To our Muslim brothers and sisters, I extend warmest wishes for a joyous and blessed Eid-ul-Adha. May the day bring you immense happiness, peace and prosperity, may your acts of devotion and sacrifice be accepted by the Almighty and may the spirit of Eid fill your heart and homes with peace, harmony and serenity. To our Christians sisters and brothers, I wish you a happy holiday, once again I wish you a happy Eid-ul-Adha, Eid Mubarak. Thank you very much.

[Applause]

MOTIONS**ADOPTION OF REPORT ON THE PUBLIC PARTICIPATION FOR THE COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP) 2023-2027**

Yes, Honourable Kibwana Baya Chairperson Committee of Finance, Budget and Appropriation, please move the Motion.

Hon. Kibwana Swaleh: Thank you Mr. Speaker.

Mr. Speaker, I beg to move the following Motion.

THAT this House adopts the Report on the public participation the Mombasa County Integrated Development Plan (CIDP) 2023-2027 laid on the Table today, Tuesday.

Thank you, Honourable Speaker.

The Speaker (Hon. Khatri): The seconder please?

Hon. Kibwana Swaleh: I will ask, I start with my Vice Chair Finance.

Hon. Noor: I do second.

The Speaker (Hon. Khatri): Thank you very much Honourable Member. Honourable Members, I now propose the question that the Motion by Honourable Kibwana Baya on adoption of Report of public participation of the County Integrated Development Plan 2023-2027 be considered in this Honourable House in the same terms as moved.

[Question proposed and agreed to]

Yes, Honourable Kibwana Baya Chairperson Committee on Finance, Budget and Appropriation please make your contribution to the Motion.

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Honourable Speaker, first and foremost I would like to appreciate my Committee and also your office and also Honourable Members this Mombasa County Development plan CIDP 2023-2027 is a strategic document that outlines the long-term development goals, objectives, strategy for our County for the next five years. Honourable Speaker, the advent of this document has been in line with the County Government Act, 2012 section 104 which obligates a County to develop an integrated plan, design plan unit at all County administrative units and promote public participation engagements by non-state actors in the planning unit. Honourable Speaker, it is the third-generation plan of its kind which serves as a legal development blue print in the County as it builds on the first and the second-generation integrated development plans than were implemented during the year 2013 and 2022. This plan highlights the achievements made within the second CIDP 2018 - 2022 as well as give an insight to constraints and challenges they encounter along the period. Honourable Speaker, I just want to tell the Members that the main purpose of this CIDP is to guide and co-ordinate development initiatives, project and programs within the County. It covers various sectors including but not limited to; Lands, Urban and Housing, Education and Digital Transformation, Health Services, Blue Economy, Agriculture and Livestock.

DISCLAIMER: *The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor Page 2*

Others are Transport and Infrastructure, Public Service Administration, Youth, Gender Social Services and Sports, Environment and Solid Waste Management. The plan takes into account the current state of the County, identifies priority areas for its development and it provides roadmap for achieving the desire goals and outcome. Honourable Speaker, just to highlight some issues; one of the things on this CIDP is the specific details of the County CIDP include its, vision, goals, objective and sector specific strategies had been documented in this plan. Honourable Speaker also this CIDP includes mechanism for monitoring and evaluating progress towards to set the target within the approximated budget for its full implementation projected at around 121.5Billion. Honourable Members, the Committee interrogated the CIDP as well as conducted public participation to collect views from the public, the key notable issues have been captured in the Report that am laying on the floor for this House. By approving this plan, this Assembly will set in Motion for the execution of this plan as well as to set in Motion the mandate of this House to oversight the executive to ensure full implementation of the plan. Honourable Speaker, it is therefore my humble duty to say that this is a good plan for us and if we implement it the County government will have a lot of development within the five years. Thank you, Honourable Speaker.

The Speaker (Hon. Khatri): Thank you very much for your contribution. Yes, Honourable Fadhili Makarani Deputy Speaker, please make your contribution.

The Deputy Speaker (Hon. Fadhili Makarani): Ahsante sana Mheshimiwa Spika. Mheshimiwa Spika kwa hakika mimi nikiwa ni mmoja wa Wanakamati wa Kamati ya Fedha nasema wazi kuwa mipangilio hii ambayo iko mbele yetu ama hoja ambayo iko mbele yetu ikiwa imebeba mipangilio ya serikali katika miaka mitano inayokuja, imeangazia sekta zote ambazo ziko chini ya Gatuza la Mombasa na vile vile tunaona ya kwamba katika mipangilio hii, iko mipango ya kuitafsiri CIDP hii kwa lugha ya Kiswahili ili mwananchi wa chini aweze kuielewa zaidi katika miaka mitano hii ambayo tuko nayo. Mheshimiwa Spika kama alivyozungumza Mwenyekiti wetu ameangazia sehemu tofauti tofauti ambazo serikali ya Kaunti imewekelea mipango kwa pamoja ili iwekeze katika miaka hii mitano iweze kufanyia wananchi wetu na wananchi waone umuhimu wa Gatuza. Mheshimiwa Spika, mimi nawaomba Waheshimiwa wenza, tuweze kukubaliana na Ripoti hii ambayo Kamati ya Fedha imeweza kuleta hapa mbele kwa sababu Mheshimiwa Spika tutakapokuwa tumekubaliana na hoja hii na hii mipangilio ambayo serikali ya Gatuza imeweka kuenda mbele ndio pale Gatuza la Mombasa litaweza kutoa mipangilio midogo midogo ambayo itaweza kufanywa katika kila mwaka ndani ya miaka hii mitano. Kwa hayo Mheshimiwa Spika mimi naomba wenzangu tuweze kukubaliana na Ripoti ambayo iko mbele yetu. Ahsante.

The Speaker (Hon. Khatri): Thank you Honourable Fadhili. Yes, Honourable Prischilla Mumba, the Chief Whip.

The Chief Whip (Hon. Mumba): Ahsante Mheshimiwa Spika na masaa haya namshukuru Mungu na zaidi nimesimama kuunga mkono hoja hii kwa sababu nimeona hakika vipengele vingi katika Wizara tofauti tofauti zikiangazia haswa nikiangalia kwa upande wa miundo msingi, wamesema barabara zitapanuliwa zile ambazo tunaita barabara za mitaani zitaongezwa na mitaro itafukuliwa maana wakati wa mvua wananchi hupata shida nyingi, tumehisi kuona kama wakati huu vile watu walivyokuwa wanasombwa na maji na nimeona tumeweka mipangilio kabambe, kando na hivyo pia nimeona pia kutakuwa kuna uongezefu wa kutambiza maji safi katika mitaani, nimeona katika upande wa mazingira tumewekewa hii *program* yetu pia

itaendelea ambayo imetugusa sana ya Mombasa yangu ambayo imeweka mazingira kuwa na usafi. Tumeona pia wamegusia upande wa vijana wetu hawa wanaoenda kushiriki michezo, tumeona wamegusia pia upande wa youth mambo ya kutengeneza barabara, michezo na basari. Nimeona mambo mengi ambayo pia yanatugusa katika jamii kwa sababu tunajua ukigusa mwananchi, umegusa kaunti nzima. Nimeona pia upande wa walemavu pia kuna mambo mengi ambayo wamewekewa tofauti katika Wizara hii ya jinsia, kwa hivyo nimeona wamegusia sehemu nyingi za kuweza kuridhisha kazi hii kwa miaka mitano ambayo inayokuja ikiwa mipangilio hii kadiri ilivyopangwa na Mwenyekiti ambaye niwa kudumu amefanya kazi nzuri na kamati yake kutuonyesha kuwa mipangilio ya kaunti itakavyo endeleza kazi zake kupitia Wizara tunaona tutakuwa tumeboresha mji wetu na tutakuwa tuko katika hali ya kuridhisha watu wetu hata tukirudi katika nyanjani wakati ukifika ikiwa tutakuwa tumetekeleza baadhi ya haya mambo ninayo yaona, tutakuwa tuna kazi rahisi sana ya kuweza kusukuma gurudumu hili letu tena kwa miaka mitano. Mheshimiwa Spika, nimeona Kamati hii ya fedha imejaribu kazi nzuri na imefanya kazi nzuri ya kutupa muongozo wa kujua katika miaka mitano kutakuwa kunaendelea lipi na kuna kazi gani katika hii Wizara. Ahsante Mheshimiwa Spika.

The Speaker (Hon. Khatri): Ahsante Mheshimiwa Priscilla Mumba. Yes, Honourable Matsaki please make your contribution Minority Leader.

The Chief Whip (Hon. Matsaki): Ahsante Mheshimiwa Spika. Mimi pia ninashukuru Mwenyezi Mungu kwa nafasi hii kuipata. Kwanza nashukuru kamati hii ya fedha kwa kusema kongole, mimi nikiwa mmoja wao katika kamati hii. La pili ni kwamba naunga mkono bajeti hii zaidi ya hapo, sitaongea mengi kwa sababu Mwenyekiti ameongea mengi na bajeti hii imegusia kila mahali na Kaunti kupitia Mheshimiwa Gavana, ikiwa kila mahali patapitiwa vyema na bajeti hii, nina matumaini miaka mitano hii inayokuja, Kaunti hii itakuwa tofauti sana zaidi ya vile ambayo iko, kwa hivyo zaidi napongeza na nazidi kuunga mkono bajeti hii. Ahsante sana Bwana Spika.

The Speaker (Hon. Khatri): Thank you very much Leader of Minority party. Yes, Honourable Mwamwiri, please make your contribution Leader of Majority Party.

The Leader of Majority (Hon. Mwamwiri): Ahsante Mheshimiwa Spika. Mheshimiwa Spika niungane na Waheshimiwa wenza kuunga mkono Ripoti ya Mwenyekiti kuhusiana na mseto wa mipango ya serikali Gatuzi ambayo hii ni shuruti kwa mujibu wa sheria, ukitazama Sehemu ya 108 ya sheria za Ugatuzi vile vile tukipitia sehemu 126 ya usimamizi wa pesa za umma ama PFM pia inapeana mwongozo wa kutengenezwa mseto wa mipango ya Gatuzi. Kama ilivyo katika Ripoti hii imeeleza wazi ya kwamba Ripoti hii imejengea katika mseto ya mipango pamoja na miradi vilevile ambayo hivyo Mheshimiwa Spika katika baadhi ya idara utakuta wamezungumzia mipango pasi kuzungumzia miradi lakini kwingine ipo ambapo wametaja kwa kina miradi iliokusudiwa kufanya. Mheshimiwa Spika pia chini ya uongozi wa Mwenyekiti na baraka za ofisi yako Kamati iliweza kuzuri nyanjani kuweza kuafiki yale mapendekezo ya wananchi ambayo waliyapendekeza kwa utawala lakini pia ambapo lilisahuliwa upande wa utawala. Mheshimiwa, Kamati iliweza kuchukua hatua madhubuti kuhakikisha imeweza kuzingatiwa vilevile pia Mheshimiwa Spika Kamati iliweza kukaa na washika dau kadha wakiwemo mashirika na pia kuzihusisha idara zenyewe moja kwa moja katika kufafanua pale ambapo labda kulikua na walakin ama hapakua bayana kwa Kamati. Mheshimiwa Spika, hivyo basi nisihi tu Waheshimiwa ya kwamba mseto wa mipango hii ya serikali hii ya awamu ya pili chini ya uongozi wa Mstahiki Mheshimiwa Gavana Abdulswamad imekusudia mengi ikiwemo

yale ambayo yalikua kwa riwaza yake tulipokua tukitembea na yeye sisi wa upande wa chama kilicho wengi katika Bunge hili na katika haya sisi pia tuliweza kupata nafasi ya kuselelea kupeana ahadi kwa wananchi ambazo tunajua fika utekelezaji wake wa ahadi zile haziko mikononi mwetu bali zinapaswa kuwa chini ya mseto wa mipango hii ya miseto ya mipango ya ugatuzi. Mheshimiwa Spika, kwa hivyo kuangazia mambo lukuki ambayo yanatuhusu sisi na wananchi wetu moja kwa moja katika mseto huu inatupatia nafasi na kuomba Mwenyezi Mungu awezeshe rasilimali iweze kupatikana kwa wakati inavyostahiki. Iwapo yatatekelezeka ni hakikisho la kwamba uchaguzi unaokuja ama Bunge linalo kuja ya awamu ya nne litakua na asilimia kubwa ya Waheshimiwa waliodumu katika awamu hii ya tatu watakao rudi. Hii ni kwa sababu yale ambayo wananchi walipendekeza katika ahadi zetu yatakayoweza kuangaziwa hivyo ni sihi Waheshimiwa wenza kuweza kukubaliana na Mwenyekiti na hoja hii ya Ripoti aliyoweza kuwasilisha. Ahsante Mheshimiwa Spika.

The Speaker (Hon. Khatri): Thank you very much Honourable Mwamwiri Majority leader. Yes Honourable Hamida Noor vice Chair Committee on Finance please make your contributions.

Hon. Noor: Thank you Mr. Speaker Sir, I do stand up to support the Annual Development Plan that has been brought into the House, this CIDP that has been brought into the House, what we have touched on being the Vice Chair of Finance that in health we are increasing in the Wards of Port Reitz, we are isolating patients that is which is very good for us because as you know Mr. Speaker we have a lot of... sorry Mr. Speaker I got a bit confused but as I said in health we have increased our level for hospitals and in water we have increased the networking and environment. Mr. Speaker, we are doing well as much as we have challenges in the sewage and blockages but we are doing that much better right now and for the next five years the lands surveys are going to be much better, the trade marketing we are building more in the sub-Counties, in the blue economy Mr. Speaker we are going to have our marine education, in the youth and gender we are going to build social halls in Mkomani, Mtopanga Wards as we are going onto the trade we are launching new buildings in Changamwe and Youth, Gender and Sports, we are going to have a mainstreaming for our PWDs and Mr. Speaker with those few remarks I do support the Motion. Thank you very much.

The Speaker (Hon. Khatri): Thank you very much Honourable Hamida. Yes, Honourable Manuari please make your contributions.

Hon. Manuari: Ahsante Mheshimiwa Spika. Kwanza nichukue fursa hii kumshukuru Mwenyezi Mungu kwa mda huu aliotupa pili niunge mkono ama nimpe *support* kubwa ndugu yangu, Mwenyekiti wa jopo hili la kifedha ndugu yangu Kibwana Baya kwa shughuli yake hii kubwa aliyoifanya kuhakikisha anatupangilia mipangilio katika maeneo yetu ili na sisi baada ya miaka mitano tuwe tutakua tuko na la kusema kwa watu wetu. Mheshimiwa Spika, mimi nilivyokua nimekaa hapa ndugu yangu bwana pesa hapa nimejaribu kuichambua lakini nikawa nachambua pahali ambapo sipo lakini kwa bahati nzuri akanielekeza pale ambapo natakikana nichambue na nipaangalie vizuri ila kuna kitu nimekitizama katika mtazamo wangu na yale ilikua twatarajia ndiyo tumewekewa hiyo pesa lakini wakasema hii katika masuala ya uchukuzi wametuwekea pesa vizuri lakini mwisho wa siku katika hiyo *line* yake ya kwanza wakatenga sehemu nne wakasema hizo hususan wakitumia jina la kimombo *especially* sasa pia hili neno *especially* pia likanishtua lakini akanielezea nikaona kuna muelekeo mzuri sababu niliona *especially* miaka minne yote takua sehemu nne tu Mjambere, Jomvu Kuu, Mikindani na Wadi ya

Miritini na wakati pia kule kwangu shida hii ambayo imetajwa hapa ni kubwa zaidi. Lakini alivyo nielekeza hapa huyu bwana na akaniambia ukaona ikiwa kuna tatizo akanielekeza katika hii bajeti akaniambia kila mwaka lile ambalo waliona kule lafaa twaweza *maneuver* na tukakuletea katika maeneo yako. Kwa hivyo Mheshimiwa Spika mimi naliunga sana mkono swala hili letu la ndugu zetu kulileta katika Bunge letu ahsanteni sana.

The Speaker (Hon. Khatri): Thank you Honourable Manuari from Bofu Ward. Yes, Honourable Salim Baya.

Hon. Salim Baya: Ahsante sana Mheshimiwa Spika kwa kunipatia fursa hii adhimu. Kwanza kabisa nimshukuru Mwenyezi Mungu ambaye ameweza kutujaalia tukafika siku hii ya leo ambayo kwa sisi Waislamu ni siku kubwa, pili kwa sababu ya saum ambayo imenibamba siku ya leo sitakua mwingi wa maneno mimi nitaiunga mkono hoja hii ilioretwa na Mheshimiwa mwenza mzee mwenzangu Mheshimiwa Kibwana Swaleh kwa asilimia themanini kwa mia. Ahsante sana.

The Speaker (Hon. Khatri): Thank you very much Honourable Salim Baya from Timbwani Ward. Yes, Honourable Mohammed Khamis please make your contributions.

Hon. Mohammed Khamis: Ahsante sana Mheshimiwa Spika. Mimi singelipenda kutaja mambo mengi kwa sababu Idara zote hapa naona zimewekewa fedha za kutosha na miradi ya kutosha la muhimu ni sisi kuhakikisha ya kua hii bajeti yenyewe inafuatiliwa kikamilifu ili kusudi wakaazi au wananchi wetu tukufu wapate maendeleo, kwa hivyo mimi naiunga mkono moja kwa moja hoja hii. Ahsante.

The Speaker (Hon. Khatri): Ahsante sana Mheshimiwa Mohammed Khamis Nominated MCA, yes Honourable Florence Kachumbo please make your contributions.

Hon. Kachumbo: Thank you Mr. Speaker for this opportunity. First of all, I want to congratulate the Committee of Finance for the good work they have done and also I was going through the CIDP and I like how they have good development plans for each community, for each Ward especially for the youth, gender and sports because that is where I fall under, also the drainage issues it has been a problem for so many Wards especially the Ward that I come from so I'm happy to know that there will be something that will be done in that area. For those few remarks I support this Motion, yeah. Thank you.

The Speaker (Hon. Khatri): Thank you very much Honourable Florence. Yes, Honourable Patrick Mbelle from Bamburi Ward please make your contributions.

Hon. Mbelle: Shukran Mheshimiwa Spika. Kwanza nipongeze Kamati ya Mheshimiwa Kibwana Swaleh kwa kufanya kazi nzuri ya kuweza kutaja maono ya wenzetu kulingana na kila ambacho wananchi wa Mombasa wangetaka kufanyiwa katika mwaka wa fedha 2023 /2024 na hata kwa CIDP. Mheshimiwa Spika, ningeomba niweze tu kuongeza maoni tu ambayo labda tulisahau kuyaweka wakati wa *public participation* ama hatukukumbushwa iwapo itakua imesahauliwa manake mengine sijayaona hapa ni kwamba kule katika nimeangalia katika ADP mwaka 2023/2024 ni kwamba tunajenga barabara kilomita...

[Interruption]

The Speaker (Hon. Khatri): Yes, continue Honourable Patrick.

Hon. Mbelle: Shukran, ilikua napewa maneno ya hekma kidogo kutoka kwa Kiongozi wa Wengi na nashukuru kwa sababu ameniambia yale ilikua nataka kuongea saa hizi ni mambo ya kuongelewa katika wakati wa ADP lakini vilevile nataka kumshukuru Mwenyekiti na kuwapongeza kazi nzuri munayofanya. Ahsante Mheshimiwa Spika.

The Speaker (Hon. Khatri): Thank you again very much. Yes, Honourable Maryam Baimu from Frère Town please make your contributions.

Hon. Baimu: Ahsante sana Mheshimiwa Spika kwa kunipa nafasi hii. Mimi napenda kumpongeza Mwenyekiti na Kamati yake yote kwa kazi nzuri waliofanya na nina furaha kuu Bwana Spika kwa sababu kilio changu kimoja cha ile Frère Town upande wa *drug rehabilitation* naona imewekwa katika hii ADP, kwa hio mimi nimefurahi sana kongole sana Bwana Mwenyekiti manake naona kazi ya afya munaichapa.

The Speaker (Hon. Khatri): Thank you very much. Yes, Honourable Kibwana Swaleh please reply to the Motion.

Hon. Kibwana Swaleh: Thank you Honourable Speaker. I want to appreciate your office and also the Clerk office and Members of the Finance Committee plus the staff who have been working close to realize or to achieve the opportunity today and I wish to appreciate them and we will work together as a team and hope that whatever we have pass here today will change the lives of our people in this beloved Mombasa County 001. Thank you.

The Speaker (Hon. Khatri): Thank you very much Honourable Members. I now put the question that the Motion by Honourable Kibwana Baya on adoption of Report on the public participation for the County Integrated Development Plan 2023/2027 be adopted by this Honourable House in the same terms as moved.

[Question put and agreed to]

Honourable Members, the Motion by Honourable Kibwana Baya on adoption of Report on the public participation for the County Integrated development plan, 2023 to 2027 is adopted by this Honourable House. Yes, Clerk next order please.

ADOPTION OF REPORT ON THE PUBLIC PARTICIPATION FOR THE ANNUAL
DEVELOPMENT PLAN (ADP) 2023-2024

Yes, again Honourable Kibwana Swaleh, Chairperson Committee on Finance, Budget and Appropriation, please move the Motion.

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Mr. Speaker Sir, I would like to move the following Motion;

That this House adopts the Report on the public participation for the Mombasa County Annual Development Plan (ADP) 2023/2024 laid on this House today Tuesday.

I will also ask Honourable Florence Mkajala to support this Motion. Thank you.

Hon. Mkanjala: I second.

The Speaker (Hon. Khatri): Thank you very much Honourable Members. Honourable Members, I now propose the question that the Motion by Honourable Kibwana Baya Swaleh on adoption of Report on the public participation for the Annual Development Plan, 2023 to 2024 to be considered by this Honourable House in the same terms as moved.

[Question proposed and agreed to]

Yes, Honourable Kibwana Baya Chairperson Committee of Finance, Budget and Appropriation please make your contribution to the Motion on the ADP.

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Honourable Speaker, this Mombasa County Annual Development Plan 2023 to 2024 is the yearly plan that outlines that development projects and programs to be undertaken by the County government within the upcoming specific fiscal year. This is the first ADP that has been derived from the just approved and broader Mombasa CIDP for the year 2023-2027 and designed to implement and achieve the goals and objective outlined in the CIDP. Honourable Speaker, as a matter of fact the ADP focuses on the short-term development needs and targets of the County and provides a more detailed breakdown of activities, timelines and allocated resources for the upcoming financial year. Honourable Speaker and Members, this Mombasa County ADP 2023-2024 was developed through consultative process involving various stakeholders; including government agencies, County partners, community representatives and other relevant parties takes into core account the financial resources project to the available to the County priorities key sectors and projects based on the identified needs and goals.

Honourable Speaker, most importantly the Mombasa County ADP also includes mechanisms for monitoring and evaluating progress towards set targets with approximated budget for its full implementation project at around Ksh.10.4 billion and also the priority in terms of distributions has placed environment and solid waste management at around Ksh3.2Billion, Education and Digital Transformation Ksh1.7Billion and also Transport and infrastructure at around Ksh.1.5Billion. The capital financing of the ADP has been anchored on issues on resource and revenue, public private partnership, development partners among other key players of goodwill. Honourable Speaker and Honourable Members, the Committee interrogated this ADP and has already conducted public participation, picked views from the public. Key notable issues have been captured in this Report the Committee is laying on the floor for this today Honourable Speaker; it is my humble request that the Members will support this Motion for our own benefit and hope that whatever we have passed here as an Assembly and also as oversight people, Members; I mean we shall be able to follow it up to the end and see the full implementation of the ADP. Thank you, Honourable Speaker.

[The Speaker (Hon. Khatri) left the Chambers]

[The Deputy Speaker (Hon. Fadhili Makarani) in the Chair]

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Honourable Kibwana Yes Honourable Mwaura.

Hon. Mwaura: Nimesimama kuunga mkono hoja hii iliyoletwa na Mheshimiwa Kibwana na niseme ya kwamba nikiangazia ama niseme nikiangalia ndani yake mimi naona haswa hospitali ya kwangu ambayo imenisumbua kwa muda mrefu na tayari leo wameanza kutekeleza yale ambayo yamezungumzwa na wananchi ya zile vikao ya hii ADP imeanza tayari kutekelezwa. Kwa hivyo mimi nasimama kuunga mkono nikiuliza kuna kitu nimeona hapa kuhusiana na ujenzi wa ile tunaita *recycling facility* kule sehemu ya Mwakirunge na mimi nikiwa upande wa Kamati ya Utekelezaji nitakuwa makini sana kuangalia kama swala hili kwa hakika linatimia kwa sababu hakika wale ambao wanapitia maeneo yale wanaweza kuhurumia wananchi ama watu wanao kaa maeneo ya Mwakirunge. Ni kwa hakika wanapitia hali ambayo haistahili kukaa mwananchi na tunataka kwa hakika kuona kama mambo hayo yamekwisha kutimia ila ninapenda kuunga mkono manake yale nimeangalia hapa, ni yale wananchi wa Nyali kwa sababu nilikuwa katika hizo vikao waliweza kuzungumza na nina furaha kwamba yameweza kuwa *captured* na sasa tunaweza kuyapitisha. Ahsante Mheshimiwa Spika.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Yes, Honourable Frankline Makanga?

Hon. Makanga: Ahsante Mheshimiwa Spika. Nachukua fursa hii kwanza kushukuru Mwenyezi Mungu ambaye ameturuhusu tena kupatikana hapa na pia kuunga mkono hoja hii, iliyoletwa na Mwenyekiti wa masuala ya fedha na mipangilio ya kiserikali. Mheshimiwa Spika, mimi naunga mkono kwa sababu kulingana na hii mipangilio ya mwaka huu ambao utaanza masaa machache kutoka sasa tumeona wameweza kuangazia kati ya mambo ambayo yameweza kuzungumziwa nyanjani. Pili, Mheshimiwa Spika imeweza pia kutilia maanani kwa kiasi kikubwa japo si kwa mia asili mia lakini tunaona ipo nia ya kuweza kuhusisha maoni yale ambayo wananchi waliweza kutoa na mimi naamini kuanzia sasa tukiendelea mbele tutakuwa na uwezo wa kuhakikisha kwamba wananchi wetu wanapata kutimiziwa kwa zile ahadi ambazo tuliweza kuwawekea na ambazo wamewekewa pia na serikali la Gatuzi hili la Mombasa. Kwa hivyo Mheshimiwa Spika mimi nasimama kuunga mkono hoja hii iliyoletwa na Mwenyekiti.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Honourable Makanga. Yes, Patrick Mbelle?

Hon. Mbelle: Shukrani Bwana Spika kwa nafasi hii na nimshukuru Mwenyezi Mungu kwa kutupa nafasi hii pia na ni pongezi pia Kamati kwa kazi nzuri ambayo wamefanya, hasa nikiona kama kuna maoni mengi ambayo yameweza kuchukuliwa kutoka kwa watu wangu na niko na hakika kwamba, yataweza kutimizwa kulingana na vile wananchi wamesema. Vile vile ningependa tu labda kwa kifupi, niweze kukumbusha Mwenyekiti ama kumuomba katika mpango wa mwaka huu 2023 mpaka 2024, waweze kutukumbuka pia wale wa Bamburi maoni yetu ya kwamba, zipo sehemu nilizohitaji ambazo walijengewa hospitali katika mwaka huu, anajua hio ni mipango kulingana na fedha vile zilipo lakini naomba iwapo itawezekana, ile sehemu ya Bamburi Ward hakuna hata dispensary hata moja ambayo inaweza kuhudumia watu wa pale. Kwa hivyo ningependa sana tuweze kutilia maanani ya kwamba, tuweze kupata angalau *dispensary*. Vile vile katika maswala ya barabara ni kweli tumekuwa kwamba kutajengwa barabara kilomita zaidi ya elfu moja mia tano, katika mwaka huu wa kifedha na najua kuna wadi zengine nasema hili Bwana Spika si kukejeli Wadi zengine lakini kuna zile ambazo hivi sasa nafikiri kulingana Ripoti tuliopewa wakati wa *special planning*, wako na almost 98 per cent coverage ya *cabro* na lami. Kwa hivyo wale ambao elfu moja mia tano kwao itakuwa haiwezi si ati haiwafai sana, lakini itakuwa si muhimu sana kwao.

Ningeomba zile mita zengine kidogo kidogo ziweze kuganyiwa sehemu kama vile Bamburi kwa sababu, sisi kwa mda mrefu tumekuwa bila barabara zile za cabro na lami. Kwa hivyo ningeomba tafadhali ule mgao kama unaweza ongezewa pale Bamburi itakuwa bora zaidi. Na vile vile niweze kutilia maanani katika sekta ya uchumi samawati kwa sababu, nimeona Gavana ako na nia nzuri ya kuweza kuimarisha sekta hio na nimpongeze kwa hilo nikiomba tu na wenzangu tuweze kushikiriana zaidi na tuweze kusukuma kwamba vijana na watu wetu waweze kulikumbatia jambo hili la maswala ya uchumi samawati katika maswala ya kuweza kusoma na hata katika implementation, ahsante Bwana Spika na naunga hoja hii ahsante.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Yes, Honourable Maryam Baimu?

Hon. Baimu: Ahsante Mheshimiwa Spika kwa kunipa nafasi hii mimi naunga mkono Mwenyekiti wa fedha na timu yake kwa hii kazi nzuri wamefanya, manake ikifanikiwa naona idara zote zimewakilishwa vyema, zimetajiwa hoja hii na hii ambayo yote ni katika maendeleo ya wadi zetu. Kwa hivyo mimi nampa pongezi yeye na timu yake kwa kazi nzuri waliyofanya ahsante.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Honourable Kibwana Swaleh, please reply.

Hon. Kibwana Swaleh: Thank you Honourable Speaker, in short, I would just want once again to appreciate all the Members of this Assembly, Staffs and also the office of the Speaker and Clerk and I would also want to appreciate Honourable Patrick Mbelle for what he said, he needs to be considered when the time comes so, mine as I share with the finance committee will put into consideration the views the Members have raised and the same time, we shall see that we implement whatever has been approved in this Honourable House. Thank you.

The Deputy Speaker (Hon. Fadhili Makarani): Honourable Members, I now put the question that the Motion by Honourable Kibwana Baya Swaleh, on adoption of Report on the Public Participation for Annual Development Plan 2023/2024 to be adopted by this Honourable House in the same terms as moved?

[Question put and agreed to]

Yes, the Motion bearer Honourable Kibwana Swaleh Baya on adoption of Report on the Public Participation for Annual Development Plan 2023/2024 is adopted by this Honourable House. Yes Clerk?

MOTION

ADOPTION OF REPORT ON THE PUBLIC PARTICIPATION FOR THE MOMBASA COUNTY FISCAL STRATEGY PAPER, 2023 AND PROGRAMME BASED BUDGET ESTIMATE

Yes, Honourable Kibwana Swaleh Baya?

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Mr. Speaker Sir, I beg to move the following Motion.

“THAT, this House adopts the Report on the Public Participation for the Mombasa County Fiscal Strategy Paper Plan, 2023 and Programme Based Budget Estimates laid on the Table today on Tuesday, 27th June, 2023.

I will ask Honourable Mwaura to second.

The Deputy Speaker (Hon. Fadhili Makarani): Yes, Honourable Mwaura please second.

Hon. Mwaura: Mr. Speaker, I second.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Honourable Members, I now propose the question that the Motion by Honourable Kibwana Swaleh Baya Adoption of Report on the Public Participation for the Mombasa County Fiscal Strategy Paper Plan, 2023 and...

[Silence]

Okay Honourable Members, I will propose again the question; I now propose the question again that the Motion by Honourable Kibwana Swaleh Baya on Adoption of Report on the Public Participation for the Mombasa County Fiscal Strategy Paper Plan, 2023 and Programme Based Budget Estimate 2023/2024 to be considered by this Honourable House in the same terms as moved?

[Question proposed and agreed to]

Yes, Honourable Kibwana Swaleh Baya Chairperson Committee on Finance, Budget and Appropriation please make your contribution?

Hon. Kibwana Swaleh: Thank you Honourable Speaker. You know today is my day where am perusing a lot of papers and figures which are very huge. Honourable Speaker, as early as stated that being the Chair of Finance Committee being supported by Committee Members as well as the Secretariat, today I am also honoured again and delighted to present the Report on the public participation, for the Mombasa County Fiscal Strategy Paper that is 2023/2024 and Programme Based Budget Estimates, 2023/2024 for the County government of Mombasa. The two policy documents for the County government annual spending for the upcoming year and both documents can be found, the annual recurrent as well as development expenditure based on the priorities and ceilings set by the County government. Honourable Speaker, the County Fiscal Strategy Paper 2023/2024 and Programme Based Budget Estimate, 2023/2024 were submitted to the County Assembly by the County Executive Committee Members of Finance and Economic Planning, has indicated in his letter Ref; CECM/F&EP 28th April, 2023. Honourable Speaker, as a Committee, we also have area of observation and findings which are contained in this Report and one of the highlights that I want to bring to attention, is that among the notable development were to bring upward adjustment for the County Assembly recurrent ceiling by the Senate by Kshs 72,507,500 Million for building, insurance, E-parliament, domestic and foreign and assets maintenance cost. So, I think as an Assembly we have been allocated more money through the Senate, the other area Honourable Speaker because it is wide and Members have this Report, *‘The Committee also noted challenges in complying with fiscal responsibility principal, especially in terms of compensation to employees which is beyond the settle image which is 35 per cent set by the public finance ministry of the Act, 2012 and it’s a regulation.*

DISCLAIMER: *The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor Page 11*

We urge the County government to work on this and other issues so that it's fully in compliant with the law.'

Honourable Speaker, we also received views from the public which is also huge. I think one of the things that we have heard is about establishing public sports ground in Jomvu Sub-County, where am coming from including also people living with disability are part of the views that we received, Honourable Speaker another issue that was also captured is the issue of MOWASCO, it means the accountability of this department is very important and we found that, we should be having very qualified personnel in MOWASCO and also to improve the areas. Honourable Speaker as a Chair, all the departments have been covered, we have education and vocational training to give out scholarship to needy and best students, as we have witnessed today where we have given out the bursary to the needy students those are the views, we also look at Transport and Infrastructure.

Honourable Speaker, in conclusion so that at least we move forward on this issue, *having received and reviewed the proposed County Fiscal Strategy Paper Plan 2023/2024 and Programme Based Budget Estimate 2023/2024 and conducting an extensive process of public participation, the Committee on Finance, Budget and Appropriation has given due consideration to the once views concerns and proposal expressed by public through oral and written submissions.* Consequently, the Committee recommends to the County Government through the County Treasury and other department that the views, concerns and proposals raised during the public participation process and enumerated in this Report be addressed and in cooperated into the proposed County Fiscal Strategy Paper, 2023/2024 and programmed based budget 2023/2024 with a view to implementing them for better service in the County.

Our RECOMMENDATIONS Mr. Speaker, as I wind up has *THAT, pursuant to section 117,125,129, 130 and 131 of the Public Finance Management Act, 2012 and Standing order of 179 of the Mombasa County Assembly Standing Order. The County Assembly is resolve to adopt the draft County Fiscal Strategy Paper for the period 2023/2024 and programmed based estimate 2023/2024 submitted to the County government of Mombasa, subject to considering and including proposed projects and programme enumerated paragraph eight of this Report. Finally, Honourable Speaker THAT, pursuant to Standing Order 179, this County Assembly RESOLVES to adopt the Report on Public Participation for County Fiscal Strategy Paper, 2023/2024 and the Programme-Based Budget estimates, 2023/2024 as annexed minutes of proceedings of this Committee approving this Report.* Thank you, Honourable Speaker.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Honourable Kibwana. Yes, Honourable Athman Mwamwiri?

The Leader of Majority (Hon. Mwamwiri): Thank you Mr. Speaker, as stated by the Chair being among the Members of the said Committee, I also wish to register my appreciation for the entire process. Mr. Speaker, there was a lot of improvement on the formation CFSP both ends the Executive side, as an Assembly when we went for validation the masses acknowledged that the Executive indeed conducted public participation with fair time for them to contribute and whatever there was convenience Honourable Speaker was captured, among the challenges which we are still dragging as recommended in the report, is the issue of allocating the percentage allocation to personnel which is supposed to be 35 per cent and not more than that but being a city County we inherited several staff from the Municipality which we cannot just fire them, but there is an improvement the number is dragging from 50 per cent to now 53 per cent. Mr. Speaker, also there is a decline on development of 3 per cent as required by the law to have development of 30 per cent.

Mr. Speaker of the budget, but we believe with proper measures the government will be there at the 30 per cent in the coming CFSP *InshaAllah*. So, I urge the Honourable Members that we adopt the report and the recommendation for the implementation with the leadership of our Chair, we will be do the due diligence and follow up, to the Executive end, to make sure that whatever has been recommended has been adopted and applied for Mr. Speaker. Thank you, Mr. Speaker, I support.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Leader of Majority. Yes, Honourable Manuari?

Hon. Juma Manuari: Ahsante Mheshimiwa Spika. Nimesimama kuunga mkono hoja hii ya ndugu yetu kiongozi wa Kamati ya kutathmini pesa zetu za Kaunti yetu ta Mombasa na mimi ni nimwambie tu kongole kwa kazi yao nzuri wameifanya, ila katika hii sehemu ya biashara 'trade' pale kwangu ndani ya Bofu pana jumba la miaka mingi sana la kihistoria ambalo liko pale. Mimi ningeomba tu kupitia Mwenyekiti wa Fedha jumba lile lilijengwa na limebakisha nukta tu kukamilika, ili watu wasivuke kutoka Likoni kuja hapa katika maeneo ya Bunge kulipia biashara zao kwa sababu lile ni Jumba ambalo liko chini ya Wizara ya biashara. Kwa hivyo ndugu yangu Mheshimiwa Spika ningeomba ndugu yangu wakati mwengine wakikaa, waangalie vizuri swala hili ahsante Mheshimiwa Spika na naunga mkono swala hili.

[The Deputy Speaker (Hon. Fadhili Makarani) exited the Chair]

[The Speaker (Hon. Khatri) in the Chair]

The Speaker (Hon. Khatri): Thank you very much Honourable Juma Manuari from Bofu Ward. Yes, Honourable Hamisi Salim Mbaya please make your contribution.

Hon. Hamisi Mbaya: Ahsante sana Mheshimiwa Spika kwa kunipatia fursa hii. Mheshimiwa Spika, kama nilivyotangulia kwenye changizo zangu ambazo zimepitia nyuma kwamba leo hii vile nimefunga niko na swaum ambayo imenibamba zaidi, sitoweza kuongea maneno mengi isipokuwa tu nitaweza kuwaambia kwamba nimeiunga mkono hoja hii kwa asilimia tisaini na tisa kwa mia. Ahsante sana.

The Speaker (Hon. Khatri): Thank you very much Honourable Salim. Yes, Honourable Mwaura please make your contribution.

Hon. Mwaura: Mheshimiwa Spika nikipongeza Kamati ambayo imeleta Mswada huu, nataka kusema ya kwamba napendezwa na maoni yao kwamba wamezingatia maoni ya mwananchi na hawajakosa kuhakikisha ya kwamba japo kuwa haitaenda vizuri na upande wa *Executive* kwamba wanasema hii *Fiscal Strategy Paper* haiendi ama haiuiani na sheria ya *Public Finance Management Act*, *PFM Act* hawakukosa kuichukua muhimu na pia hawakukosa kuizingatia na kuisema. Kwa hivyo mimi nikiangalia yale ambayo yamenakiliwa hapa ni yale ambayo yamekwisha kuzungumzwa kule nyanjani, kule mashinani katika *public participation* na nishukuru kwa sababu tumeona mwelekeo kuhusiana na hizi *public participation* na tumeona faida yake na niwashukuru kwa sababu wanahakikisha ya kwamba maoni yetu na maoni ya wananchi yameweza kuratibiwa na wameweza kuyanakili na pia kuyapeana mahali panapo stahili. Kwa hivyo ninasimama kuunga swala hili mkono. Ahsante Mheshimiwa Spika.

The Speaker (Hon. Khatri): Thank you very much Honourable Samuel Mwaura from Kongowea Ward. Yes, Honourable Francis from Chaani Ward please make your contribution.

Hon. Makanga: Thank you Honourable Speaker. I stand to support the Motion and the Report that the Committee on Finance and Planning has brought to this House. Honourable Speaker, we must admit that it indeed has come to pass that our Committee has overworked by ensuring that they do their due diligence and ensuring that the opinions of every citizen down there has been *captured*. Ukiniruhusu kwa Kiswahili Mheshimiwa ni kwamba Kamati hii yetu hapa labda ingepewa nafasi kuwakilisha Bunge la Kitaifa ama Serikali ile iliyoko pale juu, hatungekuwa na vilio ambavyo tuko navyo hapa chini, kwa sababu wameweza kuzingatia yale ambayo wananchi wamesema. Mheshimiwa Spika lazima tuwapongeze, na lazima tuwaunge mkono kwa jambo hili tukiwa tunajua kwamba huu ndio mwanzo wa kuweza kutimiza ahadi nyingi tulizowapa wananchi wetu kwa kuhakikisha kwamba hata ile mikutano ya kupata maoni yao ambayo ni *public participation* iliyowekwa kisheria, haifanyiki tu kama mzaha kama tunavyo ona pale juu wanavyofanya lakini wameweza kuzingatia tukianza pale upande wa Serikali ambao ni *Executive* wamezingatia yale ambayo tuliwasikia wananchi wakiyasema na pia Kamati yetu ya Bunge pia ilipoenda pale wameweza pia kusesitiza yale ambayo wananchi wetu wameweza kusema. Kwa hivyo Mheshimiwa Spika hii ni dalili kwamba tunapoelekea ni pazuri na ushirikiano huu endapo utaendelea, basi Mombasa tutaesogeza mbele kwa uwezo wa Mungu na hata kule juu najua watakuja hapa Mombasa kufanya *bench marking* ili hata hao wanapofanya wakati mwengine wazingatie sheria na maoni ya wananchi ambao kulingana na Katiba ya Kenya wako na nguvu zaidi na zaidi sana. Ahsante sana Mheshimiwa Spika.

The Speaker (Hon. Khatri): Thank you very much Honourable Francis Makanga from Chaani Ward. Yes, Honourable Morgan Matsaki, Leader of Minority Party please make your contribution.

The Leader of Minority (Hon. Matsaki): Ahsante Mheshimiwa Spika. Bado mimi nikiwa mmoja wa Kamati hii na zidi pia kuunga mkono na pia napongeza Waheshimiwa wenza kwa kutupatia ushirikiano kwa ajili ya hii kazi tuliyo zidi kuifanya. Langu pia nazidi kusesitiza tu ni Kaunti husika izidi kutekeleza haya mambo mashinani. *Otherwise*, mimi nazidi tu kuunga mkono hoja hii. Ahsante.

The Speaker (Hon. Khatri): Thank you very much. Yes, Honourable Ali Shariff, please make your contribution from Tononoka Ward.

Hon. Ali Shariff: Ahsante Mheshimiwa Spika kwa kunipa nafasi hii kutoa maoni yangu. Naamka kuunga mkono Kamati hii ya Fedha kwa kutengeza Ripoti hii na nawapongeza sana sasa iliyobakia ni kazi yetu kusimamia utumiaji wa fedha hizo. Ahsante sana Bwana Spika.

The Speaker (Hon. Khatri): Please substantiate, ni Ripoti gani hio unayo izungumzia Mheshimiwa?

Hon. Ali Shariff: Ripoti hii ni ya *County Fiscal Strategy Paper* Bwana Spika.

The Speaker (Hon. Khatri): Thank you Honourable Ali Shariff. Yes, Honourable Kibwana please reply to the Motion.

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Honourable Speaker, once again just to appreciate your office, the office of the Clerk, the Committee Members plus the Members of this Honourable House. One thing that I want to just to mention here so that we know where we are; Honourable Speaker, is just to say that whatever the Members have raised in this Honourable House to be put into consideration but I want also to let them know that no document, no human being is perfect and I mean that even this document is not 100 per cent perfect; but we have tried to do our best as Members and one of the thing that we have taken up is that the Committee will also write to the County Secretary as well as the County Executive Member for Finance to adjust or to include and address the issues that have been raised by this Honourable House. So, with these few remarks Honourable Speaker, I sincerely thank the Members for their support and hope that as Honourable Ali Shariff has said, it is upon us now to do our oversight role as Members of the County Assembly. Thank you, Honourable Speaker.

The Speaker (Hon. Khatri): Thank you very much Honourable Kibwana Swaleh Baya. Honourable Members, I now put the question that the Motion by Honourable Kibwana Baya Swaleh on *Adoption of the Report on the Public Participation for the Mombasa County Fiscal Strategy Paper, 2023 and Programme Based Budget Estimates 2023/2024* to be adopted by this Honourable House in the same terms as moved.

[Question put and agreed to]

Honourable Members, the Motion by Honourable Kibwana Baya Swaleh on *Adoption of Report on the Public Participation for the Mombasa County Fiscal Strategy Paper, 2023 and Programme Based Budget Estimates 2023/2024* is adopted by this Honorable House.

[Applause]

Yes, Clerk next order please.

PROCEDURAL MOTION

REDUCTION OF PUBLICATION PERIOD OF THE MOMBASA COUNTY APPROPRIATIONS BILL, 2023

Yes, again Honourable Kibwana Swaleh Baya Chairperson Committee on Finance, Budget and Appropriations please move the Procedural Motion.

Hon. Kibwana Swaleh: Thank you Mr. Speaker. Mr. Speaker Sir, I beg to move the following Motion;

THAT, pursuant to the provisions of Standing Order 116, this House RESOLVES to Reduce the Publication Period of the Mombasa County Appropriations Bill, 2023 from seven (7) days to one day.

Honourable Speaker I will ask Honourable Salim Mbaya to second this Motion. Thank you.

Hon. Salim Mbaya: I stand to second.

The Speaker (Hon. Khatri): Thank you very much. Honourable Members, I now propose the question that the Motion by Honourable Kibwana Swaleh Baya for Reduction of Publication Period of the Mombasa County Appropriations Bill 2023, Bill No.4 of 2023 to be considered by this Honorable House in the same terms as moved.

[Question proposed and agreed to]

Honourable Members, I now put the question that the Motion by Honourable Kibwana Swaleh for the *Reduction of Publication Period of the Mombasa County Appropriations Bill 2023 Bill No.4 2023* to be adopted by this Honourable House in the same terms.

[Question put and agreed to]

So, the Motion by Honourable Kibwana Baya Swaleh for the *Reduction of Publication Period of the Mombasa County Appropriations Bill 2023, Bill No.4 2023* is adopted by this House. Yes, Clerk next order please?

BILL

THE MOMBASA COUNTY APPROPRIATIONS BILL, 2023 (BILL NO.4 OF 2023)
FIRST READING

The Speaker (Hon. Khatri): Yes, please read the Bill for the first time.

[The Clerk read the Bill for the first time]

The Speaker (Hon. Khatri): Yes, Honourable Kibwana Swaleh Baya, Chairperson Committee on Finance, Budget and Appropriations please move the Motion to be read for a second time?

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Mr. Speaker Sir, I beg to move the following Motion;

THAT, the Mombasa County Supplementary Appropriations (No.2) Bill, 2023 (Bill No.3 of 2023) be now read a second time.

I will ask my Vice Chair to second the Motion.

Hon. Noor: I arise to second.

The Speaker (Hon. Khatri): Thank you very much Honourable Members. Honourable Members, I now propose the question that the Motion by Honourable Kibwana Swaleh Baya for the *Mombasa County Appropriations Bill 2023, Bill No. 4 of 2023* to be read for a second time be considered by this Honourable House in the same terms as moved?

[Question proposed and agreed to]

Honourable Members, I now put the question that the Motion by Honourable Kibwana Swaleh Baya for the *Mombasa County Appropriations Bill 2023, Bill No. 4 of 2023* to be adopted by this Honorable House in the same terms as moved.

[Question put and agreed to]

The Motion by Honourable Kibwana Swaleh Baya for the *Mombasa County Appropriations Bill 2023, Bill No. 4 of 2023* to be read for a second is adopted by this Honorable House. Yes Clerk, please read the Bill for the second time?

[The Bill was read for the Second time]

The Speaker (Hon. Khatri): Yes, Clerk next order please.

COMMITTEE OF THE WHOLE HOUSE
ORDER OF THE COMMITTEE READ

[The Serjeant-At-Arms lowered the Mace]
[The Honourable Speaker (Honourable Aharub Khatri) exited the Chair]

IN THE COMMITTEE
[The Deputy Speaker (Honourable Fadhili Makarani) in the Chair]

The Chairperson (Hon. Fadhili Makarani): Take your seats. Yes, Members welcome to the Committee of the Whole House. We have the Mombasa County Appropriation Bill, 2023. Yes, Clerk let us proceed.

[The Clerk read the Title of the Bill]
[The Clerk read Clause No. 2,3 and 4]

Honourable Members, I now propose that Clause two, Clause three, Clause four as read be part of the Bill.

[Question proposed and agreed to]

Yes, Members any input? Yes, Honourable Chair? Chairman Kibwana Swaleh?

Hon. Kibwana Swaleh: Thank you Mr. Chairman. Mr. Chairman I am satisfied with the document and I have no input on it. Thank you.

The Chairperson (Hon. Fadhili Makarani): Thank you. Yes, Honourable Ali Shariff?

Hon. Ali Shariff: Yes, Chairman I have no comment and I am satisfied with the Report.

The Chairperson (Hon. Fadhili Makarani): Honourable Ali Shariff we are in Clause one, sorry we are in Clause two, three, and Clause four so are you in agreement with those clauses to be part of the Bill?

Hon. Ali Shariff: Yes, Chairman I am in agreement with clause two, three and four.

The Chairperson (Hon. Fadhili Makarani): Thank you. Yes, Honourable Mwamwiri?

The Leader of Majority (Hon. Mwamwiri): No input Chair and I am satisfied.

The Chairperson (Hon. Fadhili Makarani): Thank you. Honourable Members, now I can see the mood of the House and I now proceed to put a question that;

Clause two, the County Treasury may issue the sum of fourteen Billion, seven Hundred million, Kenya shillings only out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024 and Appropriation of the money granted.

Clause three; the sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first Schedule in the amounts specified in the third column of that schedule.

Clause four; in addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of revenues directed to be applied outside the County Revenue Fund under Article 207(1) of the constitution.

Honourable Members, I now put a question that clause two clause three and clause four be part of the Bill.

[Question put and agreed to]

Yes Clerk?

[The Clerk read Clause Five-Appropriation in Aid in respect to votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3024, R3025, R3026 and, D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Appropriation Act, 2023]

Honourable Members, I now propose the question that clause five as read be part of the Bill?

[Question proposed and agreed to]

Members, any input in clause five? Yes, Honourable Florence any input on clause five?

Hon. Kachumbo: No input.

The Chairperson (Hon. Fadhili Makarani): Thank you Honourable Members, I now proceed to put a question that Clause five as it was read be part of the Bill.

[Question put and agreed to]

Yes Clerk?

[The Clerk read the schedule to the Mombasa County Appropriation Bill, 2023]

Clerk: Schedule to the Mombasa County Appropriation Bill, 2023. Recurrent expenditure Votes; R3011, R3012...

[Consultations]

The recurrent expenditure vote R3011, first total expenditure supply is Ksh.9,274,504,489 Billion. Donor funds is total Ksh.28,838,052Million. Total Appropriation in Aid Ksh.1,541,373,094 Billion, R3011, Supply is Ksh.174,000,000 Million Donor funds nil while Appropriation in Aid Ksh.29,458,904 Million Vote R3012; Supply is total Ksh.914,100,000Million total Appropriation in Aid for that vote is Ksh.154,760,830Million. Vote R3013, supply total is Ksh.131, 400,000 Million, Appropriation in Aid Ksh.22, 246,552Million. Vote R3014, Supply is total Ksh.1, 121,500,000, total Appropriation in aid for that vote is Ksh.189, 874,489Million.

Vote R3015, Supply total is Ksh.623,000,000Million, Total Appropriation in Aid Ksh.105,476,421Million, Vote R3016, Supply total is Ksh.984,000,000Million total Appropriation in Aid Ksh.166,595,182Million Vote R3017, Supply total is 1,943,973,855B donor fund is total Ksh.12,878,250M and the total Appropriation in Aid for that vote is Ksh.316,244,391Million.

Vote R3018, total supply is Ksh.114,000,000Million total donor fund of that vote is Ksh.18, 830 and total Appropriation in Aid for tat vote is Ksh.19, 281,831Million.

Vote R3019, Total Supply is Ksh.1, 357,000,000Billion, total Appropriation in aid for that vote is Ksh.229,745,592Million.

Vote R3020, Total Supply is Ksh.390,107,190Million and the total Appropriation in Aid is Ksh.66, 046,726Million.

Vote R3021 total Supply is Ksh.266,423,444Million and total Appropriation in Aid is Ksh.45,106,567Million.

Vote R3022. Supply total is Ksh.916, 000,000Million while Total appropriation in Aid Ksh.155, 082,507Million. Vote R3023, Supply total is Ksh.209,000,000Million, Total Donor funds for that vote Ksh.2,512,539Milliun and total Appropriation in Aid for that vote Ksh.32,872,007Million. Vote R3026 total Supply is Ksh.130, 000,000 Billion, Donor Fund Ksh.13,428,433Million and the Total appropriation in aid for that vote is Ksh8,581,093Million.

The Chairperson (Hon. Fadhili Makarani): Honourable Members, I now propose a question that the recurrent expenditure Votes and total as read be part of the Bill.

[Question proposed and agreed to]

Any input Honourable Members on the recurrent expenditures? Yes, Honourable Mbaya Hamisi?

Hon. Hamisi Mbaya: No input.

The Chairperson (Hon. Fadhili Makarani): Thank you. Yes, Honourable Manuari?

Hon. Juma Manuari: No input.

The Chairperson (Hon. Fadhili Makarani): Thank you. Yes, Honourable Vice Chair of Finance Honourable Hamida?

Hon. Noor: *[Off microphone]* No input Mr. Speaker Sir.

The Chairperson (Hon. Fadhili Makarani): Honourable Members, I now put the question that the total the recurrent Vote plus their totals as read be part of the Bill?

[Question put and agreed to]

Yes Clerk?

[The Clerk read the development expenditure votes]

Clerk: We are still on the Schedule, now we will be reading the development expenditure whereby *the total development expenditure supply is Ksh. 5,425,495,511Billion total donor funds is KSh.1,556,842,010 total Appropriations in Aid for the development expenditure is KSh.3,711,423,025M.*

Now for the votes; we have votes number D3011, Total Supply is Kenyan shillings Ksh.28,000,000M and total appropriation in Aid is Kenyan Shillings is Ksh.24,275,502Million.

Vote D3012 Total supply is KSh.50,000,000 and Total appropriation in Aid is Ksh.48,551,004Million.

Vote D3013 Total supply is Ksh.20,000,000M while total appropriation in Aid is Ksh.19,420,401Million.

Vote D3014 Ksh.716,000,000M, Donor's fund Ksh.250,000,000M and appropriation in Aid of that Vote is Ksh.445,250,371M.

Vote D3015 total supply is Kenyan shillings 164,000,000 total appropriation in aid is Ksh. 159,247,291M.

Vote D3016 Total supply is Ksh.166,000,000 total appropriation in aid is Ksh. 161,189,332M.

Vote D3017 Total supply is Ksh.1,584,026,145B total appropriation is Ksh.1,538,121,179B.

Vote D3018 Total supply Ksh.1,083,000,000 total Donor's fund Ksh.1,011,000,000B total appropriation in aid Ksh.40,614,737M.

Vote D3019 total supply is Kenya Ksh.225,000,000M total appropriation in aid Ksh.218,479,516M.

Vote D3020 Total supply is Ksh. 221,892,810M total appropriations in Aid is Ksh.215,462,372M.

Vote D3021 total supply is Ksh.559,676,556M total donors fund is Ksh. 250,000,000M while appropriation in aid of that vote is Ksh.293,360,067M.

Vote D3022 total supply is Ksh.361,000,000 and the total appropriation in aid is Ksh.350,538,246.

Vote D3023 total supply is Ksh.250,000,000M donors fund is Ksh.45,842,010M while the appropriation in aid is Ksh.196, 913,008M and Vote D3026 is blank; all columns are blank.

[Consultations]

The Chairperson (Hon. Fadhili Makarani): Honourable Members, as we are wait for the Clerk to do the calculations and I propose a question please you can interact in low tones as I am waiting for the Clerk to finish their calculations.

[Consultations]

Honourable Members, I now propose the question that the Development votes plus their totals; Vote D3011, Vote D3012, Vote D3013, Vote D3014, Vote D3015, Vote D3016, Vote D3017, Vote D3018, Vote D3019, Vote D3020, Vote D3021, Vote D3022, Vote D3023, Vote D3024, Vote D3025 and D3026 as read plus its totals....?

[Question proposed and agreed to]

Yes, Honourable Chair any input?

Hon. Kibwana Swaleh: Thank you Mr. Chair, Mr. Chair I have no any input the only thing that I want to raise to you is that you will find that there is no vote on Development to the Office of the County Attorney but it is well captured in the Recurrent Expenditure. Thank you.

The Chairperson (Hon. Fadhili Makarani): Thank you Honourable Chair; so that is vote D3026 right?! Okay Honourable Members, after getting the input from the Honourable Chair Finance Honourable Kibwana I now proceed to put a question that the Development Votes as were read be part of the Bill.

[Question put and agreed to]

Yes Clerk?

[Consultations]

Honourable Members, I now put a question that vote D3011, vote D3012, vote D3013, vote D3014, vote D3015, vote D3016, vote D3017, vote D3018, vote D3019, vote D3020, vote D3021, vote D3022, vote D3023 and vote D3026 be part of the Bill.

[Question put and agreed to]

Yes Clerk?

[The Clerk read Clause 1, short title and commencement]

This Act may be cited as the Mombasa Appropriation Act, 2023 and shall come into force upon publication in the Gazette

Honourable Members, I now propose a question that the short title Clause 1 be part of the Bill?

[Question proposed and agreed to]

Any input Honourable Members before I proceed to put question. Thank you. Yes, Honourable Members I now put a question that Clause 1 be part of the Bill?

[Question put and agreed to]

Yes Clerk?

[The Clerk read the long title]

The Mombasa County Appropriation Bill, 2023, *a Bill for an Act of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2024, and to appropriate those sums for certain public services and purposes*

The Chairperson (Hon. Fadhili Makarani): Honourable Members, I now propose a question that the Long Title as read be part of the Bill.

[Question proposed and agreed to]

Any inputs Honourable Members? Honourable Members any inputs?

[Silence]

Thank you. I now proceed to put a question that the long title as it was read be part of the Bill?

[Question put and agreed to]

Yes, Honourable Kibwana Swaleh Baya?

Hon. Kibwana Swaleh: Thank you Chair.

[Consultations]

Thank you Chair, I move a Motion that we move to the Plenary.

The Chairperson (Hon. Fadhili Makarani): Who is your Seconder?

Hon. Kibwana Swaleh: I will ask Honourable Morgan Matsaki?

The Chairperson (Hon. Fadhili Makarani): Yes, Honourable Morgan Matsaki?

The Leader of Minority (Hon. Matsaki): I beg to second.

The Chairperson (Hon. Fadhili Makarani): Honourable Members I now propose a question that the House returns to the Reporting Stage?

[Question proposed and agreed to]

I now put a question that the House returns to the Reporting stage?

[Question put and agreed to]

The House now resumes to the reporting stage.

[Honourable Members stood]

PLENARY RESUMED

[The Serjeant-At-Arms placed the Mace on the Upper Deck]

[The Deputy Speaker (Hon. Fadhili Makarani) in The Chair]

The Deputy Speaker (Hon. Fadhili Makarani): Have your seats Honourable Members.

[Consultations]

Yes, Honourable Kibwana Swaleh, please report back to the House?

Hon. Kibwana Swaleh: Thank you Honourable Speaker. Honourable Speaker, I want to report back to the House that we went through clause by clause and there was no amendment and I was glad that all the Members agreed on what transpired and they are happy. We believe that we will continue to work together.

The Deputy Speaker (Hon Fadhili Makarani): Who is your Seconder?

Hon. Kibwana Swaleh: I ask my brother Honourable Ngugi to second the Motion.

The Deputy Speaker (Hon. Fadhili Makarani): Yes, Honourable Ngugi?

Hon. Ngugi: Mr. Speaker I stand to second the Motion.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you Honourable Member. I now propose a question that the Report on what transpired during the Committee of the Whole House on the Mombasa County Appropriation Bill, 2023 Bill (No. 4) of 2023 by Honourable Kibwana Swaleh be considered by this Honourable House with the same terms as moved.

[Question proposed and agreed to]

There is none, I now put a question that the report on what transpired during the Committee of the Whole House on the Mombasa County Appropriation Bill, 2023 Bill (No. 4) of 2023 by Honourable Kibwana Swaleh be adopted by this Honourable House?

[Question put and agreed to]

Yes, Honourable Kibwana Swaleh Baya, please move a Motion for the Bill to be read for the third time.

MOTION

DISCLAIMER: *The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor Page 23*

Hon. Kibwana Swaleh: Thank you Mr. Speaker. Mr. Speaker, I beg to move the following Motion;

That the Mombasa County Appropriation Bill, 2023 be now read for the third time.

The Deputy Speaker (Hon. Fadhili Makarani): Who is your seconder?

Hon. Kibwana Swaleh: I ask my colleague Honourable Manuari to second.

Hon. Juma Manuari: I second.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Honourable Members I now propose a question that the Motion by Honourable Kibwana Swaleh Baya for the Mombasa County Appropriation Bill, 2023 (No. 4) 2023 to be read for the third time be considered by this Honourable House with the same terms as moved.

[Question proposed and agreed to]

Honourable Members, I now put a question that the Motion by Honourable Kibwana Swaleh Baya for the Mombasa County Appropriation Bill, 2023 (No. 4) 2023 to be read for the third time to be read a third time to the House with same terms as moved.

[Question put and agreed to]

Yes Clerk, read the Bill for the Third Time?

THIRD READING

[The Clerk read the Bill for the third time]

The Deputy Speaker (Hon. Fadhili Makarani): Yes, Clerk next order please?

PROCEDURAL MOTION

ADJOURNMENT OF THE COUNTY ASSEMBLY

Yes, Honourable Athman Rama Mwamwiri?

The Leader of Majority (Hon. Mwamwiri): Thank you Mr. Speaker. Mr. Speaker Sir, I beg to Move the following Motion;

THAT Pursuant to Standing Order 28 the House adjourns today Tuesday 27th June, 2023 and resumes its sittings on Tuesday 18th July, 2023.

May I ask Honourable Frankline Makanga (*Hosanna*) to second.

The Deputy Speaker (Hon. Fadhili Makarani): Yes, Honourable Frankline Makanga (*Hosanna*)?

Hon. Makanga: I second, Mr. Speaker.

The Deputy Speaker (Hon. Fadhili Makarani): Honourable Members, I now propose a question that the Motion as moved by the Leader of Majority Honourable Athman Mwamwiri be debated in this House.

[Question proposed and agreed to]

Yes, Honourable Athman Mwamwiri please make your contribution?

The Leader of Majority (Hon. Mwamwiri): Thank you Mr. Chair. Mr. Chair, for the past few weeks Members have been exhausted by the commitments especially during the budget making process and also Mr. Speaker there are a lot of issues of County importance including the process of registration of Mombasa Care which is going on at our Wards. Also Mr. Speaker, there is a process of the bursary issuance and cheques issuance on bursary which will start as from next week. Mr. Speaker, so I humbly ask Honourable Members to approve that we adjourn today so that one this sitting until then so that Members can participate in this exercise in the grassroots to ensure that those intended to benefit from the Mombasa Care....

[Interruption]

The Deputy Speaker (Hon. Fadhili Makarani): Honourable Mwamwiri, for the benefit of Hansard they are not getting you it is as if you are speaking in Chinese...!

The Leader of Majority (Hon. Mwamwiri): Thank you Chair for the guidance. Mr. Speaker, as earlier stated the Members of this House have been up and down to make sure that the Mombasa County Budget 2023/2024 is approved today, that was a hectic exercise which really consumed a lot of energy and time for this Honourable Members. Mr. Speaker, at the same time, the Members do report and participate in other parts in representing their people at the grass roots level. So, I beg that Mr. Speaker as a House we approve the Members that we adjourn today so that one they can get a little bit time to strengthen their legs but also there are other issues of County importance which are going on including the registration of the Mombasa Care which is being conducted at the Ward level. So, it is my humble submission, that Members adopt so that they can be part of the exercise on the ground to ensure that the officers indeed they register the intended people to benefit in the Mombasa Care exercise as intended by His Excellency the Governor as well as also the County plans to issue cheques from next week. On the same Mr. Speaker, the beneficiaries are from our Wards and it is of importance if the Members do participate in those exercises so that when we adjourn it will not hinder with the sitting and issue of quorum. Therefore, I beg to humbly ask Honourable Members to agree that we adjourn today so that we can take part on other issues of County importance. Thank you, Mr. Speaker.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Yes, Honourable Frankline Makanga?

Hon. Makanga: Ahsante Mheshimiwa Spika. Nasimama kuunga mkono Hoja hii iliioletwa na Kiongozi wa Wengi ikiwa inalenga kuweza kulifunga Bunge hili ili tuelekee katika mapumziko lakini Mheshimiwa Spika kama Kiongozi wa Wengi alivyosema haya si mapumziko mbali na yale mengi aliyoyasema kwamba tutakuwa tunapambana na masuala ya wananchi. Mheshimiwa Spika, niliambie Bunge hili kwamba sisi tuna vita na vita vyetu kwamba sisi kama

viongozi tulio chaguliwa na tulio pia wengine ambao waliweza kuteuliwa ili kuwakilisha mafungu ya watu ambao wamepewa majukumu kikatiba. Mheshimiwa Spika, kudhalilishwa kwetu kumezidi kuendelea na tumeiona serikali haswa yule bwana ambaye ni Naibu Rais wa nchi hii akiendelea kuwadhalilisha viongozi hawa ambao saa hii, kufikia saa hii ni saa kumi na moja lakini bado wako hapa katika Bunge hili wakiangazia masuala ya wananchi...

[Interruption]

The Deputy Speaker (Hon. Fadhili Makarani): Honourable Frankline, please stick to your Motion.

Hon. Makanga: Ahsante Mheshimiwa Spika. Najenga Hoja kwamba kati ya yale mengi mazuri ambayo yamesemwa na Kiongozi wa Wengi lazima pia ieleweke hawa Waheshimiwa ambao ni viongozi katika Gatuzi ambazo ni 47 ndani ya nchi hii lazima haya masuala yao yaangaziwe, yashughulikiwe na kama hawatafanya hivyo basi kama uongozi wa muungano wa wawakilishi Wodi tutapeana mwelekeo zaidi ikiwa moja wapo ni ile ambayo amesema tuweke sufuria kwa kichwa. Mimi nasimama kuunga mkono wacha twende nyumbani ili tupambane na wananchi na pia tuangalie ni jinsi gani tutarudisha hadhi ya Bunge hili na viongozi wote walioteuliwa kulingana na Katiba ya Kenya. Ahsante sana Mheshimiwa Spika.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Yes, Honourable Florence?

Hon. Kachumbo: Ahsante sana Mheshimiwa Spika. Nakubaliana na Mheshimiwa mwenzangu Kiongozi wa Walio Wengi Bungeni kuwa tunahitaji muda twende tupumzike tukakabaliane na masuala ya wananchi mashinani, *so I second.*

The Deputy Speaker (Hon. Fadhili Makarani): It has already been seconded so you support the Motion. Yes, Honourable Leader of Majority please reply to your Motion?

The Leader of Majority (Hon. Mwamwiri): Ahsante Mheshimiwa Spika. Mheshimiwa Spika, niwashukuru Waheshimiwa kwa kulielewa hili lakini pia nichukue fursa hii niwatakie ndugu zangu Waislamu katika sikukuu inayowakabili kesho, sikukuu ya Eid-ul-Adha na kwa sababu tunajua miezi michache mbele ndugu zetu wakristo watakuwa na krismasi tuna hiari ya kuwaalika tuweke akiba ya kesho lakini pia tukiwasahau kuwaalika tujue na sisi chetu kimotoni itakapofika mwezi wa Disemba Mheshimiwa Spika. Ahsante Mheshimiwa Spika, kila la kheri kwa Waheshimiwa na wafanyikazi wetu wa Bunge hili. Ahsantum.

The Deputy Speaker (Hon. Fadhili Makarani): Thank you. Honourable Members, I now stand to put a question that the Motion by Honourable Athman Mwamwiri on Adjournment be adopted by this Honourable House.

[Question put and agreed to]

The Motion has been adopted.

[Applause]

Yes Clerk?

ADJOURNMENT

Honourable Members, as per the earlier approved Motion the House stands adjourned until 18th July, 2023.

The House rose at 4:53p.m.