



## COUNTY ASSEMBLY OF MOMBASA

### OFFICIAL REPORT

Thursday, 20<sup>th</sup> June, 2019

The House met at 2.55 p.m.

*(The Speaker (Hon. Aharub Ebrahim Khatri) in the Chair)*

### PRAYERS

**The Speaker** (Hon. Khatri): Hon. Members you may be seated. Yes Clerk?

### PAPERS

Yes Hon. Hamisi Musa Mwidani please lay down the Paper.

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker let me take this opportunity to lay the Paper pursuant to Section 131 (2) of the Public Finance Management Act, 2012. I beg to lay the following Paper on the Table of the County Assembly today, Thursday 20<sup>th</sup> June, 2019. Thank you Mr. Speaker.

*(Paper Laid)*

**The Speaker** (Hon. Khatri): Thank you Hon. Hamisi Musa Mwidani. Yes Clerk, next Order please.

### MOTION

#### REPORT ON PROGRAMME BASED ESTIMATES FY 2019/2020

Yes Hon. Hamisi Musa Mwidani?

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker let move a Motion on Report on Programme Based Estimates FY 2019/2020.

*(The Leader of Majority (Hon. Mwidani) moved the Motion)*

THAT, this House adopts the Report of the Committee on Finance, Budget and Appropriations on the Mombasa County Programme Based Budget Estimates FY 2019/2020, laid on the Table of the House on 20<sup>th</sup> June, 2019.

Mr. Speaker I request Hon. Prischillah Mumba to second the Motion.

**The Speaker** (Hon. Khatri): Yes Hon. Prischillah Mumba?

**Hon. Mumba:** Thank you Mr. Speaker, I second.

**The Speaker** (Hon. Khatri): Thank you Hon. Member. Hon. Members I now propose a question that Report of Committee on Finance, Budget and Appropriations on the Mombasa County Programme Based Budget Estimates FY 2019/2020 laid on the Table of the House on the 20<sup>th</sup> June, 2019 be considered by this Assembly.

*(Question proposed)*  
*(Applause)*

Hon. Members I now put the question, yes Clerk? Yes Hon. Hamisi Musa Mwidani?

**The Leader of Majority** (Hon. Mwidani): Thank you Mr. Speaker. Mr. Speaker as you are aware all the Members have the copies of the Report. So Mr. Speaker, mine is to read the introduction.

Mr. Speaker Sir and Hon. Members;

1. I am pleased and honoured to present to you this Report on the Programme Based Budget for the FY 2019/2020 on this auspicious occasion.
2. The presentation of the Annual Budget Estimates 2019/2020 is a milestone in the Annual Budget Cycle.
3. The County Assembly subjected the estimates to public participation to validate the same exercise conducted by the County Executive prior to submission of the documented and considered further views presented by members of the public.
4. The goals of the Budget and views received from stakeholders and the public during public participation is development and service delivery to improve quality life of citizens of the County.
5. Mr. Speaker the Budget has strived to adhere to the necessary legal framework and is the culmination of hard work and efforts of various Departments, the County Assembly, the County Executive Committee and Officers of different cadres.

We wish to thank them all for their efforts. Thank you Mr. Speaker.

**The Speaker** (Hon. Khatri): Thank you very much Hon. Hamisi Musa Mwidani. Yes Hon. Fadhili, do you want to add anything?

**The Deputy Speaker** (Hon. Mwalimu): Thank you Mr. Speaker. Mr. Speaker the Committee recommended that the County Government should utilize funds for Civic Education to sensitize the public on Devolution and the County Budget Process for quality input and participation.

And also Mr. Speaker the Committee recommended that, the County Executive Committee to ensure that the County Budget and Economic Forum is established, functional and fast-track implementation and completion of projects in all Wards to enhance development and service delivery in our County Mr. Speaker.

Mr. Speaker I urge the Honourable House to stand together and approve this Report. Thank Mr. Speaker.

**The Speaker** (Hon. Khatri): Thank very much. Yes Hon. Kombe Nzai?

**Hon. Nzai:** Thank you Mr. Speaker, mine is to appreciate and urge my fellow Members that we pass the budget. Thank you.

**The Speaker** (Hon. Khatri): Thank you. Yes Hon. Lucy Chizi?

**Hon. Chireri:** Ahsante sana Mheshimiwa Spika. Mimi pia ningependa kuunga mkono moja kwa moja Mheshimiwa Spika sababu bajeti hii tukipitisha ndio maisha yetu, ndio maendeleo yetu kwa wananchi wetu. Ahsante sana.

**The Speaker** (Hon. Khatri): Thank you very much. Yes Hon. Moses Aran?

**Hon. Aran:** Thank you Mr. Speaker. I also want to join my fellow Members to urge this Honourable House to pass this budget without hesitation. Thank you.

**The Speaker** (Hon. Khatri): Thank you very much Hon. Members. Yes Hon. Prischilla do you want to add up something?

**Hon. Mumba:** Ahsante Mheshimiwa Spika. Kama unavyojua nimesimama na nikaunga mkono kwa sababu ninajua umuhimu wa bajeti hii ambayo nimekua nikifuatilia kwa makini kama mmoja wa Wanakamati na tumeridhika na kazi ile ambayo yote imenukuliwa kwa majukumu yote ambayo yanatakikana kufanyika kwa Mwaka mzima. Kwa hivyo Mheshimiwa Spika sina budi kuungana na wenzangu ili tuweze kupitisha bajeti hii siku ya leo.

**The Speaker** (Hon. Khatri): Thank you very much. Yes Hon. Leila?

**Hon. Leila Nyache:** Ahsante sana Mheshimiwa Spika. Hata mimi nauunga mkono wenzangu kwa sababu bajeti hii sana inahusu viongozi mashinani na sisi ndio tunaangaliwa sana. Kwa hivyo mimi pia naunga mkono na kazi iweze kufanyika mara moja, tuiunge mkono hii.

**The Speaker** (Hon. Khatri): Thank you very much. Yes Hon. Mwamwiri?

**Hon. Athman Mwamwiri:** Ahsante Mheshimiwa Spika. Mheshimiwa Spika nitapongeza nukuu ya mapendekezo ama *recommendations* sehemu ya 22 suala ambalo Kamati ya Fedha iliona na ikalipendekeza kwa *Executive*. Nitawakumbusha vile vile ya kwamba isibakie tu kuwa pendekezo kwa sababu katika PFM Act Section 137 of 2012 inasema katika mipangilio ya utengenezaji bajeti ama makadirio ya matumizi ni lazima kuwepo na Tume hii ya County Budget Economic Forum, ni lazima. Kufikia sasa Serikali Gatuzi yetu haina *Forum* hii, imekuwa ikitengeneza bajeti kwa kutopitia kanuni mbali mbali lakini kwa hili kama lilivyo nashukuru amelipendekeza na naomba alitilie mkazo kuhakikisha kwamba *Forum* hii imeundwa ili tuwe sambamba na kanuni na sheria zinazohusu masuala ya bajeti. Ahsante Mheshimiwa Spika.

**The Speaker** (Hon. Khatri): Ahsante sana Mheshimiwa Mwamwiri. Hon. Ali Shomari?

**The Deputy Chief Whip** (Hon. Mohamed Ali Shomari): Ahsante sana Mheshimiwa Spika kwa kunipatia fursa hii. Kwanza ningependa kutoa pongezi kwa Kamati husika ya Fedha kwa kuweza kufanya *public participation* nzuri huko mashinani na kuweza kuchukua maoni ya wana Mombasa na kuweza kuyaunganisha katika bajeti hii. Kwa hivyo tunaomba Mungu atujaalie bajeti hii ipite ili wananchi kule chini waweze kufaidika. Ahsante sana Mheshimiwa Spika.

**The Speaker** (Hon. Khatri): Thank you very much. Hon. Bwire?

**Hon. Bwire:** Thank you Mr. Speaker. Mr. Speaker I will also join my fellow colleagues in congratulating the Committee on Finance for a good job they have done. Mr. Speaker I would also wish to urge the Executive wing which is entitled to carry out the development across the County to make use of this budget.

The Budget that is ending 30<sup>th</sup> June of this year had so many hiccups, it never fully accomplished the desire of the people of this County. We still have some other areas of this County that are under developed and I want to urge..., I want to be on record Mr. Speaker that the Executive must take the responsibility of ensuring that all corners of this County is developed according to the Constitution because the devolution came to do way with issues of marginalization as all of us knows. So we do not want to see the same scenario that has happened for the last one year happening again for the next one year Mr. Speaker.

Otherwise I wish to support. Thank you.

**The Speaker** (Hon. Khatri): Thank you very much, yes Hon. Hamida Noor?

**Hon. Noor:** Thank you Mr. Speaker Sir for giving me this opportunity. I do support the budget and I congratulate the Finance Committee for bringing a good report and I do want my fellow Members to support this budget so that we finish whatever that we have started at the ground level and I hope they will support all of them. Thank you.

**The Speaker** (Hon. Khatri): Thank you very much. Yes Hon. Ibrahim Omondi?

**Hon. Omondi:** Thank you Mr. Speaker Sir for the opportunity granted. Mr. Speaker Sir first and foremost I would like to thank the Committee on Finance for coming up with this very important document.

The document enlists all the guidelines for the budget and I think for the first time as Hon. Member for Airport Ward I had an opportunity to interact directly with my electorate through public participation. I think that is actually a milestone to the Committee of Finance and I would like this to continue Mr. Speaker Sir.

Number two Mr. Speaker Sir, that now as I recommend personally that this budget should go through now the challenge to the Department of that is Executive on how this money is going to be utilized to the development in our County. Mr. Speaker Sir it should be well done so that our people should benefit from this particular document. Thank you very much.

**The Speaker** (Hon. Khatri): Thank you very much Hon. Ibrahim. Yes Hon. Samba?

**Hon. Samba:** Yes Mr. Speaker Sir, thank you so much I would also like to at least make some input. I would first of all wish to thank the Committee that is responsible for this and my attention has been drawn to the recommendations and I would just emphasize to the recommendation number one, two, and three.

The recommendation (21) *That, the County Government should utilize funds for civic education to sensitize the public on devolution*; Hon. Speaker when we had a public participation we had some hiccups and most members of the public were complaining about civic education and somehow they were clueless so I would wish to thank the Committee for at least noting that. Number two that the County Executive to ensure that County Budget and Economic Forum is established and its functioning fast tracked.

In implementation we also have issues on matters of implementation where we always have good resolutions but when it comes to matters on implementation...; if they are captured at least they sense something, also 23 that is my last point that a questionnaire be designed Hon. Speaker and I would just wish that it should not just be in writing but questionnaire sheet can be used also to collect some of the views and it is an advanced kind of system so mine is just to urge the Hon. Members that we in one accord pass and adopt the budget as it is. Thank you Hon. Speaker.

**The Speaker** (Hon. Khatri): Thank you very much Hon. Samba. Yes Hon. Charles Kitula, Chief Whip?

**The Chief Whip** (Hon. Kitula): Ahsante Mheshimiwa Mwenyekiti. Nikiangalia katika mapendekezo Mheshimiwa Mwenyekiti tulipokuwa mashinani wananchi waliweza kulalamika sana kwamba stakabadhi hizi zinapokwenda mashinani ni zinaenda katika njia ya muundo wa lugha ya Kiingereza ambapo wananchi waliweza kupendekeza kwamba hizi fomu ziwe katika lugha ya Kiswahili ikiwa ni lugha ambayo inatumika sana hapa Mjini Mombasa na vile vile wananchi waliweza kulalamika sana kwamba sisi kama Serikali ya Kaunti ama *Executive* ikienda hakuna lolote ambalo wanafanya ili kuwapatia ya kwamba bajeti hii inazungumzwa kwa muda mrefu.

Kwa hivyo sisi kama Kamati ya Bunge tungependekeza pia angalau waweze kupikiwa chakula wakati wa mikutano hii na kuweza kuwapatia angalau nauli ili kuweza kuwapatia motisha wananchi wetu kuja mikutano kama hii. Hivyo basi ningependa kuhimiza hilo na Kamati ya Fedha waweze kulizingatia katika bajeti yao kwenye msimu unaokuja. Ahsante sana.

**The Speaker** (Hon. Khatri): Thank you very much Hon. Charles Kitula the Chief Whip. Hon. Members I think now I am going to put the question.

*(Consultations)*

Yes Hon. Hamisi Musa?

**The Leader of Majority** (Hon. Mwidani): Ahsante sana Bwana Spika kwanza natoa shukrani kwa Mwenyezi Mungu na pia natoa shukrani kwa Kamati yetu ya Fedha na nikiongezea pia natoa shukrani kwa Bunge letu kuiunga mkono hii Bajeti na Mheshimiwa Spika twataka tufungue ukurasa mpya sasa haya maoni ambayo tumefanya Mungu akipenda zinafaa zifuatiliwe pia.

Kwa hivyo Bwana Spika mimi nawashukuru Wabunge kwa kuweza kuiunga mkono hii ripoti na njia nyengine iliyobaki ambayo pia ningewasisitiza Wabunge wenzangu kwamba hii Bajeti ni vizuri pia halafu tuifatilizie. Ikishaanza tu mwaka wa fedha tuweze kuifuatilia tuone vitu vikiwa vyaweza kufanyika na zile Idara ambazo tutaona hazitaweza kufuutilizia tuweze kuzipatia changamoto kwa sababu wajua Mheshimiwa Spika sisi kama viongozi wa kule mashinani ndio tunaopata maswali mengi kwa kila kitu. Sasa ikiwa kuna mtu atazembea kutofanya yale mambo ambayo tumeweza kuyapitisha basi na sisi tutachukua ile hatua ambayo inafaa kisheria...

*(Applause)*

Kwa hivyo Bwana Spika ninawashukuru Waheshimiwa na ninashukuru pia Bunge hili kwa kuweza kupitisha hii kwa kauli moja na sisi tutaweza kuifuatilia. Ahsante sana Bwana Spika.

**The Speaker** (Hon. Khatri): Thank you very much the Vice Chair for the recommendation. Hon. Members I now put the question that the report of Committee on Finance Budget and Appropriation on the Mombasa County Program Based Budget Estimates Financial Year 2019/2020 laid on the table of the House on the 20<sup>th</sup> June, 2019 be adopted.

*(Question put and agreed to)*

*(Applause)*

Yes Clerk?

### **PROCEDURAL MOTION**

#### **REDUCTION OF PUBLICATION PERIOD FOR A SPECIFIED BILL**

Yes Hon. Hamisi Musa Mwidani?

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker let me take this opportunity to move a Procedural Motion; reduction of publication period for a specified Bill that notwithstanding the provisions of Standing Order 117, that this House resolves to reduce the publication period of the Mombasa County Appropriations Bill, 2019 (Bills No. 3) from seven to three days. So I request Hon. Amur to support.

**The Speaker** (Hon. Khatri): Yes Hon. Amur, Second?

**Hon. Amur Murfad:** Mr. Speaker I second.

**The Speaker** (Hon. Khatri): Thank you Hon. Amur. Hon. Members I now put the question that the Procedural Motion on reduction of publication period for the Mombasa County Appropriations Bill, 2019, Bills No. 3 be adopted.

*(Question put and agreed to)*

Yes Clerk?

## **BILL**

### THE MOMBASA COUNTY APPROPRIATIONS BILL, 2019 (BILLS NO.3)

Thank you Hon. Members. Pursuant to Standing Order 118 (2) we can proceed with all the stages of the Bill since this is a money Bill, yes Hon. Hamisi Musa Mwidani the Vice Chair of Committee on Finance Budget and Appropriations?

*(Silence)*

## **FIRST READING**

### THE MOMBASA COUNTY APPROPRIATION BILL, 2019,

*(Loud consultations)*

*(The Bill was read for the first time)*

**The Speaker** (Hon. Khatri): Yes Clerk, Second Reading?

Yes Hon. Hamisi Musa Mwidani, the Vice Chair?

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker let me take this opportunity for the Bill that the Mombasa County Appropriation Bill, 2019, be now read the second time.

**The Speaker** (Hon. Khatri): Yes Hon. Hamisi Mwidani?

*(Loud consultation)*

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker I think this is my time now to request Hon. Kitula to second.

*(Silence)*

**The Speaker** (Hon. Khatri): Yes Hon. Charles Kitula.

**The Chief Whip** (Hon. Kitula): I second Mr. Speaker.

**The Speaker** (Hon. Khatri): Yes again Hon. Hamisi Musa Mwidani?

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker as now we are in the position of the Motion that the Mombasa County Appropriation Bill, 2019 be now read a second time and I think this is now to be on the side of the Clerk. Thank you.

*(Loud Consultations)*

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**The Speaker** (Hon. Khatri): Yes Clerk?

**SECOND READING**

THE MOMBASA COUNTY APPROPRIATION BILL, 2019,

*(Consultations)*

*(The Bill was read for the Second time)*

Yes Clerk, next please?

**COMMITTEE OF THE WHOLE**

*(The Speaker (Hon. Khatri) exited the Chair)*

*(Serjeant-At-Arms lowered the Mace)*

**ORDER OF COMMITTEE READ**

**IN THE COMMITTEE**

*(The Deputy Speaker (Hon. Mwalimu) in the Chair)*

**The Chairperson** (Hon. Mwalimu): Welcome Hon. Members to the Committee of the Whole House, on The Bill of the Mombasa County Appropriation Bill, 2019, Bill. No. 3 in the Kenya Gazette Supplement No. 6. So Hon. Members you are now in the Committee of the Whole House and in this Committee, if you have any amendment to the Bill, it is during this stage whoever who has written amendment, it is in this stage where you are supposed to forward your amendment for the Committee to consider and if not we will proceed in reading the Bill...

*(Consultations)*

Yes Clerk?

**Clerk:** Clause two, the County Treasury may issue the sum of Thirteen Billion, Six Hundred and Seventy-nine million, three hundred and sixty-eight thousand, and thirty-eight Kenya shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30<sup>th</sup> June, 2020.

Clause three, the sum granted by the Section 2 shall be appropriate for the several service and purpose specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Clause four, in addition to the sum granted by the section 2, the sum specified in the Fourth Column of the First and Second Schedule shall be applied for the several services and purpose specified in the second column of those schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) of the Constitution.

**The Chairperson** (Hon. Mwalimu): Hon. Members I propose that clause two, three and four be part of the Bill.



*(Question put and agreed to)*

Members any input before I put a question?

*(Silence)*

There being no input, Hon. Members I put a question that clause two, three and four be part of the Bill.

*(Question put and agreed to)*

Yes Clerk?

**Clerk:** Clause number five, Appropriation in Aid, the supply granted for the services of the year ending on the 30<sup>th</sup> June, 2019, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Appropriation Act.

**The Chairperson** (Hon. Mwalimu): Hon. Members I now propose that clause 5 on votes, R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026, and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 be part of the Bill.

*(Question proposed and agreed to)*

Hon. Members it is on the floor. Yes Hon. Charles Kitula?

**The Chief Whip** (Hon. Kitula): Ahsante Mheshimiwa Mwenyekiti. Mheshimiwa Mwenyekiti mimi niko katika D3018 na kwa maoni yangu kama Mwakilishi wa Kata ndogo vile vile mmoja wa Bunge hili ningesema kwamba sisi kama Kaunti tumekuwa tukiweza kutegemea na *donor funds* Mheshimiwa Mwenyekiti. Sasa ingekuwa bora zaidi ikiwa idara pia angalau ingeweza kuweka, maana hizi sheria nyingi na mikakati mingi ugatuzi unatumika maswala ya maji ni kipao mbele katika serikali yetu ya Kaunti ya Mombasa.

Kwa hivyo Mheshimiwa Mwenyekiti sisi tunategemea na *donor funds shilingi 1.5 billioni* lakini kama serikali ya Kaunti hatujaweza ku *appropriate* kiwango chochote; kwa hivyo hilo lingeweza kuzingatiwa hata kama ni katika *supplementary* ijayo tuweze kuwawekea pesa kwa Kamati ya Idara ya maji Mheshimiwa Mwenyekiti. Ahsante sana.

**The Chairperson** (Hon. Mwalimu): Thank you Hon. Charles Kitula. That is a future opinion that we should look upon that Department because there is no written amendment or submission that we could proceed to amend whatever the figures that we have because we can as per the PFM Act entitled to one percent correction or if we want to omit whatever is in this budget under the PFM Act we are allowed to proceed.

So thanks for whatever that you have raised and I think it will be a future consideration. Yes Hon. Amur?

**Hon. Amur Murfad:** Mr. Chairman my colleague was raising the issue on water. I want to say that recently the donor has granted shs 3.2 billion which will also help in that area of water.

So I just wanted the Members to know that recently we have signed a Memorandum of Understanding (MOU) with World Bank that shs 3.2 billion will also be put on water project. Thank you.

*(Silence)*

**The Chairperson** (Hon. Mwalimu): Thank you Hon. Amur. So Hon. Members I now put a question that clause 5 on votes *R3011, R3012, R3013, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R302, and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026* be part of the Bill.

*(Question put and agreed to)*

Yes Clerk?

**Clerk:** Schedule, recurrent expenditure. Supply total amount is Kshs 8,739,571,572, Donor funds amount is Kshs.145, 818,031, and Appropriation in Aid total amount is Kshs 2,635,276.886;

Vote number R3011, supply amount is Kshs 363,392,288, Appropriation in Aid is Kshs 145,520,501. R3012, Supply amount is Kshs 658,054,009, Appropriation in Aid amount is Kshs 263,517,836.

R3013, Supply amount is Kshs 118,831,959, Appropriation in Aid Kshs 47,586,278;

Vote number R3014 supply amount is Kshs 979,521,955, donor funds amount is Kshs 83,333,725, Appropriation in Aid amount is Kshs 49,499,057.

Vote number R3015 supply amount is Kshs 514,132,378 Appropriation in Aid is Kshs 205,884,395;

Vote number R3016 supply amount is Kshs 514, 519,644, Appropriation in Aid Kshs 191,378,332;

Vote number R3017 supply amount is Kshs 2, 813, 835, 534, donor funds amount is Kshs 62,484,306, Appropriation in Aid amount Kshs 646,913,848;

Vote number R3018 supply amount is Kshs 121,221,632, Appropriation in Aid amount is Kshs 48,543,222;

Vote number R3019 supply amount is Kshs 270,276,893 Appropriation Aid is Kshs 108,232,426.

Vote number R3020 supply amount is Kshs 465,952,264, Appropriation in Aid Kshs 186,590,661.

Vote number R3021 supply amount is Kshs 220, 154,262, Appropriation in Aid amount Kshs 88,160,811.

Vote number R3022 supply amount is Kshs435, 222,886, Appropriation in Aid amount Kshs 174,285,076.

Vote number R3023 Supply Kshs. 222,020,925, Appropriation in Aid Kshs. 72,533,353.  
Vote Number R3026 Supply amount is Kshs. 1,015,434,944, Appropriation in Aid Kshs. 406,631,090.

*(Question proposed)*

**The Chairperson** (Hon. Mwalimu): I now propose that schedule R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3019, R3020, R3021, R3022, R3023, R3026 be part of the Bill. Any input Members?

*(Silence)*

I now put a question that schedule R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 be part of the Bill.

*(Question put and agreed to)*

Yes Clerk?

**Clerk:** Development Expenditure, Total Supply Kshs. 4,939,796,466, donor Funds Kshs. 1,809,416,946, Appropriation in Aid Kshs. 817,482,186;

Vote number D3011 Supply amount is Kshs. 15, 098, 932, Appropriation in Aid Kshs. 8,234,955;

Vote number D3012 Supply amount is Kshs. 25, 773,748, Appropriation in Aid amount is Kshs. 14,056,998;

Vote number D3013 Supply amount is Kshs. 11,637,280, Appropriation in Aid amount is Kshs. 6,346,971.

Vote number D3014 Supply amount is Kshs. 749,954,639, donor Funds amount is Kshs. 259,416,946, Appropriation in Aid Kshs. 409,025,135;

Vote number D3015 Supply amount is Kshs. 428,372,081, Appropriation in Aid Kshs. 233,634,061;

Vote number D3016 Supply amount is Kshs. 220,329,356, Appropriation in Aid Kshs. 120,167,594;

Vote number D3017 Supply amount is Kshs. 231,641,776;

Vote number D3018 Supply amount is Kshs. 1,550,000,000; donor Funds amount is Kshs. 1,550,000,000;

Vote number D3019 Supply amount is Kshs. 375,595,266, Appropriation in Aid Kshs. 204,849,595;

Vote number D3020 Supply amount is Kshs. 151,056,936, Appropriation in Aid Kshs. 82,386,427.

Vote number D3021 Supply amount is Kshs. 211,329,963, Appropriation in Aid Kshs. 115,259,326;

Vote number D3022 Supply amount is Kshs. 657,445,281, Appropriation in Aid Kshs. 158,225,952;

Vote number D3023 Supply amount is Kshs. 211,015,626, Appropriation in Aid Kshs. 115,087,887;

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Vote number D3026 Supply amount is Kshs. 100,545,582, Appropriation in Aid Kshs. 54,837,544.

*(Question proposed)*

**The Chairperson** (Hon. Mwalimu): Yes Hon. Members I now propose a question that schedule on votes *D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026* be part of the Bill. Yes Hon. Mwamwiri?

**Hon. Athman Mwamwiri:** Ahsante Mheshimiwa Mwenyekiti. Mheshimiwa Mwenyekiti hoja yangu ama dukuduku langu ni kwamba hatujafanyiwa haki mahali pamoja katika migao iliyowekwa kwa minaaajili ya maendeleo. Tulipaswa angaa tuwe na nukuu ama makashablasha yenye yana ashiria kila kiwango kilichotengwa kwa kila idara kina kusudia kufanya nini kule tunakotoka lakini kwa hali hii inakuwa ni changamoto hususan sijui wenzangu kama wako radhi lakini mimi kwangu itakuwa ni mtihani kufuatilia hizi idara katika kutekeleza kwa bajeti yao kule mashinani ikiwa sina taarifa ni kipi kilichopangiwa katika eneo langu na kwa idara gani.

Kwa hapa hizi za *recurrent* sina shida nazo kwa sababu najua ni *obvious* ni mishahara na matumizi kadha wa kadha lakini kwa haya mwisho wa mwaka ukiisha tutakuja kumuuliza nani kama hakuna kinachoashiria kinakusudiwa kufanywa katika eneo langu.

Ahsante Mheshimiwa Mwenyekiti kama utakuwa na ufafanuzi wa hilo nitakuwa radhi kama hauna binafsi siko radhi.

**The Chairperson** (Hon. Mwalimu): Thank you Hon. Mwamwiri. Indeed you have valid questions but Hon. Mwamwiri when we were discussing the report from the Committee on the Program Based Budget that was the ideal time you could have raised for the Committee to submit the reports on the various development that the County has intended to do, but in this Appropriation Bill there is no where that you will find that its written that this certain amount it is going to do this certain development.

**Hon. Athman Mwamwiri:** Nalifahamu hilo Mheshimiwa Mwenyekiti labda nilipitiliwa sikuliuliza panapostahili najua katika *Appropriation Bill* hatuwezi kupata hizi *Program Based* na lugha mnayo itumia katika ripoti na kadhalika ni *Program Based*. Kwa hivyo kwa chini ya Wenyekiti wako nakuomba utoe ilani ama amri kwa Kamati husika itufanyie mpango ama inifanyie mimi mpango binafsi nipate nukuu hiyo niweze kujua kwangu kuna nini kwa sababu kufikia sasa hata hiyo *Annual Development Plan (ADP)* mimi kama Mwakilishi wa Wodi ya Likoni sijaona na sijui ina nini na hapa lugha inayotumika ni *Program Based Budget* na hiyo *estimate* ya hizo *programmes* sijazipata. Kwa hivyo naomba utoe amri kwangu mimi naona hawa wenzangu wameridhika niweze kupata hizo niweze kuangalia yale yaliyopangwa katika eneo langu. Ahsante.

**The Chairperson** (Hon. Mwalimu): Hon. Vice Chairman; the Vice Chairman Budget and Appropriation you have heard the concern from Hon. Mwamwiri so it is up to you to go and look back at the Program Based Budget and refer to the Annual Development Plan (ADP) that have been circulated to the Members.

And if the Hon. Member is not answered by the Program Based Budget (PBB) you will have to go back to the Executive Committee Member and bring back a valid document and give it to Hon. Mwamwiri as he has requested is the one who needs to see that document. Yes?

**The Leader of Majority** (Hon. Mwidani): Mr. Chairman I have noted and I think I will follow up on that issue. Thank you.

*(Consultations)*

Mr. Chair I think it is a matter of one week.

**Hon. Thoya:** Thank you very much Mr. Chairman. The same concern that has been raised by Hon. Mwamwiri I would be very happy to be included because I would need to know what kind of the programs and where; therefore please include my name if it is a matter of names I need that document so that I may inform my people of Mikindani that this program is coming to Mikindani as far as we are looking at this document generally. Thank you.

**Hon. Bwire:** Thank you Mr. Chair. Mr. Chair every Member wants to know what is happening to his/her Ward.

*(Applause)*

It is only that we cannot raise the same issue at once and as far as am concerned Hon. Member as represented all elected Members...

*(Applause)*

We do not want to object to the budget and we would wish to know what will happen in each and every Ward in this 2019/2020 Financial Year so let the Vice Chair Finance when you come to respond kindly make sure all the 30 Wards are factored, all the 30 Wards are mentioned on what will happen with this financial year. Thank you Mr. Chairman.

*(Applause)*

**The Leader of Majority** (Hon. Mwidani): Mr. Chairman I do support and I agree with the Members it is very important for the Members to know when and what sort of a project will be taken to their respective Wards. Thank you Mr. Speaker and I will make sure that we shall get those copies so that the Members can know the position. Thank you.

*(Applause)*

**The Chief Whip** (Hon. Kitula): Ahsante Mheshimiwa Mwenyekiti. Mheshimiwa Mwenyekiti sisi jukumu letu kwanza ningependa kuongea kuhusu haya yanayoendelea katika D3012 ya Bunge la Kaunti tumeweza kuweka Kshs. 14,056,998. Ni matumaini yangu kwamba Bodi ya Bunge la Kaunti itaweza kuzingatia Bunge letu maana kelele tunazosikia si za kisawa katika Bunge.

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Kwa hivyo izingatiwe kwamba lazima Bunge letu liweze kukarabatiwa na liwe ni muundo wa kisasa Mheshimiwa Mwenyekiti; vile vile D3014 bajeti inaundwa na *finance*, lakini pia ningependa kuleta *submission* zangu kwamba inanisikitisha sana kuangalia Kamati hii ama idara hii imewekwa Kshs. 409 Million kwa maendeleo lakini ukiangalia Kamati kama ya *education* inawekewa Kshs. 120Milioni. Sasa jambo la kushangaza mbona Idara hii ya Fedha imewekewa kiwango kikubwa sana kuliko elimu, wakati Idara ya Elimu iko Kshs. 220Millioni lakini Idara ya Fedha imepatiwa Kshs.409Milioni Mheshimiwa Mwenyekiti.

Kwa hivyo tuangalie *priorities, County priorities* ni nini katika serikali ya Mombasa? Lakini leo hii ikiwa kama wao kwa sababu ni jukumu, wana jukumu la kutengeneza bajeti wanaiwekea kiwango kikubwa itakuwa hatuendi sawa Mheshimiwa Mwenyekiti kabisa.

Kwa hivyo leo katika *Appropriation* tuko sawa tumeweka Kshs. 409 Milioni lakini Mheshimiwa Mwamwiri amesema tungependa kujua hii Kshs.409 Million itafanya maendeleo gani, na kama maendeleo yale hayataturidhisha basi Mheshimiwa Mwenyekiti tutakuwa na maswali ya kujibu katika Kamati ya Fedha. Ahsante sana.

**The Chairperson** (Hon. Mwalimu): Thank you Hon. Charles Kitula. Indeed I also concur with you, Hon. Member but the timing of the question Hon. Kitula you could have brought the question during Sectoral Committee hearings when the budget was committed to the sectoral departments. Hon. Members we are guided by our Standing orders and when the Committee is submitted to Sectoral Committee that is when we can peruse the budget and whatever question that you could raise the question during that stage. Yes Hon. Mwamwiri?

**Hon. Athman Mwamwiri:** Ahsante sana Mheshimiwa. Mheshimiwa nukuu yako kuna wengine wataulizia; mimi narudi kwa D3012 ya kuhusu maendeleo ya Bunge letu ndio iliokusudiwa hapa. Mheshimiwa kiutaratibu katika Bunge hili imekuwa tukiendesha shughuli tukiwa na wageni ama *strangers* katika Bunge ambao ni idara ya wanajiita *Hansard*. *Hansard* ki kawaida ya Bunge hawapaswi kuwa mahali parwanja kama pale kukaa nasi tukiendesha shughuli zetu.

Kwa hivyo tunapozingatia kutengenezwe Bunge letu katika hali ya kisasa, hali kadhalika watengenezewe pahali mahsusi na kuwa na vifaa vya kisasa ambazo hata baada ya kikao ndani ya masaa kadhaa tunaweza pata yaliyojiri katika idara yao. Kwa ilivyo sasa Mheshimiwa Mwenyekiti ni masikitiko unaweza enda kule kutaka ripoti ama nukuu dakika fulani na ukazungushwa ndani ya mwezi ama miezi kabla uzipate kwa sababu ya vifaa duni. Hiyo ni masikitiko ikiwa ni Bunge 001 tunapaswa kuwa katika hali halisi ama hali ya kisasa, hivyo basi tunapokusudia ama tunapoangalia mahitaji ya Bunge hili basi idara ya *Hansard* ipatiwe kipao mbele na kuweza kuwekwa katika mazingira inavyostahiki na sio kuwa wageni tu kila siku katika Bunge hili. Ahsante Mheshimiwa Spika.

**The Chairperson** (Hon. Mwalimu): Thank you Hon. Mwamwiri. Hon. Members I now proceed to put a question Schedule Votes D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 and D3026 be part of the Bill.

*(Question put and agreed to)*

Yes Clerk?



**Clerk:** Clause 1, Short title - this Act may be sighted as the Mombasa Appropriation Bill, 2019, issued of Kshs 13,679,368,038 out of the Consolidated Fund for the service of the year ending 30<sup>th</sup> June, 2020. Okay sorry I will read the long title; An Act of the County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and the application towards the service of the year ending 30<sup>th</sup> June, 2020 and appropriate those sums for certain public service and purposes.

**The Chairperson** (Hon. Mwalimu): I propose that the long title on an Act of the County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and the application towards the service of the year ending 30<sup>th</sup> June, 2020 and to appropriate those sums for certain public service and purposes be part of the Bill.

Hon. Members there being no amendment or any input I now put a question that the long title be part of the Bill.

*(Question put and agreed to)*

Yes Clerk?

**Clerk:** Short title, this Act may be sighted as the Mombasa Appropriation Bill, 2019, issued of Kshs 13,679,368,038 out of the Consolidated Fund for the service of the year ending 30<sup>th</sup> June, 2020.

**The Chairperson** (Hon. Mwalimu): I now propose the short title as read be part of the Bill.

*(Question put and agreed to)*

**The Leader of Majority** (Hon. Mwidani): Mr. Speaker I seek leave for the House to resume back to the Assembly session.

**The Chairperson** (Hon. Mwalimu): Leave granted and we will resume back to the Assembly.

### PLENARY RESUMED

*(Serjeant-At-arms raised The Mace on the Table)  
(The Deputy Speaker (Hon. Mwalimu) in the Chair)*

**The Deputy Speaker** (Hon. Mwalimu): Have your seats. Yes Clerk?

### MOTION

REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE MOMBASA COUNTY APPROPRIATION  
BILL, 2019 (BILLS NO. 3)

The Vice Chairman Finance?



**The Leader of Majority** (Hon. Mwidani): Mr. Speaker I wish to report back to this Honourable House that during Committee of the Whole House the Bill was considered clause by clause. The Members agreed with all contents. I wish to thank all Members for their commitment on passing the clauses.

The Bill once passed will enable the County government to offer services to the residents of Mombasa, I therefore wish to move a Motion that now the Bill be read the third time.

**The Deputy Speaker** (Hon. Mwalimu): Hon. Leader of Majority before we proceed the Bill on third reading you will need a seconder to second you on the report of the Whole House, so who is your seconder?

**The Leader of Majority** (Hon. Mwidani): My colleague on my left, Hon. Amur.

**The Deputy Speaker** (Hon. Mwalimu): Yes Hon. Amur.

*(Hon. Murfad Amur seconded)*

I now propose the question that the House adopt the report of the Whole House Committee. Yes Clerk?

### THIRD READING

#### THE MOMBASA COUNTY APPROPRIATION BILL, 2019 (BILL NO.3)

Yes the Leader of Majority.

**The Leader of the Majority** (Hon. Mwidani): Mr. Speaker let me take this opportunity to have the third reading that the Mombasa County Appropriation Bill, 2019 Bill No.3 be now read a third time.

**The Deputy Speaker** (Hon. Mwalimu): Who is your seconder?

**The Leader of the Majority** (Hon. Mwidani): Hon. Kitula?

**The Chief Whip** (Hon. Kitula): Thank you Mr. Speaker. I rise to second.

**The Deputy Speaker** (Hon. Mwalimu): Hon. Members I now rise to put a question that the Bill be read a third time.

### THIRD READING

*(The Bill was read for the third time)*

Yes Clerk?

**ADJOURNMENT**

Hon. Members the House stand adjourn until Tuesday 25<sup>th</sup> June, 2019 at 2:30p.m.

The House rose at 4:12p.m.