



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Budget 2016: 2016 Budget

As of Date 29/03/2017

Table	Operation	Controlled	Deny Reallocation
Fund	Greater than or equal		
Fund	Less than or equal		
Ministry/Agency	Greater than or equal		
Ministry/Agency	Less than or equal		
Project	Greater than or equal		
Project	Less than or equal		
Account	Greater than or equal		
Account	Less than or equal		

Posted Only Yes

Accumulate/Segment Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
				Revenue	100.00	167,460.00		1,790,824.00	-1,790,824.00	-1,623,364.00	1,069.40
1100000				Treasury Single Account - Regular Budget	2.30	3,855.00		844,684.00	-844,684.00	-840,829.00	21,911.39
	03			Ministry of Finance	2.30	3,855.00		660,916.00	-660,916.00	-657,061.00	17,144.38
		000000		Unassigned				647,741.00	-647,741.00	-647,741.00	
			114521	Business Licences				1,000.00	-1,000.00	-1,000.00	
			114524	Livestock fees				170.00	-170.00	-170.00	
			114530	Road Tax				502,153.00	-502,153.00	-502,153.00	
			144101	Local Contribution				144,418.00	-144,418.00	-144,418.00	
		030301		Financial Support for Allowance Payment of MoF PS	2.30	3,855.00		13,175.00	-13,175.00	-9,320.00	341.76
			132101	Current Grants From International Organizations				13,175.00	-13,175.00	-13,175.00	
			133102	Grants from local Government-South West State	2.30	3,855.00				3,855.00	
	04			Ministry of Interior & Local Governments				100,920.00	-100,920.00	-100,920.00	
		000000		Unassigned				100,920.00	-100,920.00	-100,920.00	
			114523	Local Ngo Registration				83.00	-83.00	-83.00	
			114524	Livestock fees				19,362.00	-19,362.00	-19,362.00	
			114530	Road Tax				81,475.00	-81,475.00	-81,475.00	
	06			Ministry of Security				950.00	-950.00	-950.00	
		000000		Unassigned				950.00	-950.00	-950.00	
			142210	Clearance Letter Fee				950.00	-950.00	-950.00	
	27			Ministry of Transportation & Airports				81,898.00	-81,898.00	-81,898.00	
		000000		Unassigned				81,898.00	-81,898.00	-81,898.00	
			114528	Landing Fees				2,950.00	-2,950.00	-2,950.00	
			114530	Road Tax				78,948.00	-78,948.00	-78,948.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
1209900				Federal Government of Somalia				816,500.00	-816,500.00	-816,500.00	
	03			Ministry of Finance				816,500.00	-816,500.00	-816,500.00	
		000000		Unassigned				816,500.00	-816,500.00	-816,500.00	
			133101	Grants from Federal Government of Somalia				816,500.00	-816,500.00	-816,500.00	
1299500				Somalia Stability Fund	82.37	137,945.00		103,980.00	-103,980.00	33,965.00	75.38
	03			Ministry of Finance	82.37	137,945.00		103,980.00	-103,980.00	33,965.00	75.38
		000000		Unassigned	17.91	30,000.00		48,946.00	-48,946.00	-18,946.00	163.15
			132101	Current Grants From International Organizations	17.91	30,000.00		48,946.00	-48,946.00	-18,946.00	163.15
		030101		Financial Assistance Grant to the MoF	44.18	73,980.00		55,034.00	-55,034.00	18,946.00	74.39
			132101	Current Grants From International Organizations	44.18	73,980.00		55,034.00	-55,034.00	18,946.00	74.39
		030201		Provision of VSAT Internet to MoF	15.42	25,820.00				25,820.00	
			132101	Current Grants From International Organizations	15.42	25,820.00				25,820.00	
		030301		Financial Support for Allowance Payment of MoF PS	4.86	8,145.00				8,145.00	
			132101	Current Grants From International Organizations	4.86	8,145.00				8,145.00	
		030401		Supply of Furniture/Equip for Wajid District/Court							
			132101	Current Grants From International Organizations							
1999500				Somalia Stability Fund(SSF)	15.32	25,660.00		25,660.00	-25,660.00		100.00
	03			Ministry of Finance	15.32	25,660.00		25,660.00	-25,660.00		100.00
		030401		Supply of Furniture/Equip for Wajid District/Court	15.32	25,660.00		25,660.00	-25,660.00		100.00
			132101	Current Grants From International Organizations	15.32	25,660.00		25,660.00	-25,660.00		100.00
				Expense	100.00	7,097,733.00	2,399,253.00	1,792,505.00	606,748.00	5,305,228.00	25.25
1100000				Treasury Single Account - Regular Budget	99.64	7,072,073.00	2,373,593.00	1,766,845.00	606,748.00	5,305,228.00	24.98
	01			State Ministry of President	2.00	142,060.00	29,900.00		29,900.00	142,060.00	
		000000		Unassigned	2.00	142,060.00	29,900.00		29,900.00	142,060.00	
			211101	Permanent employees/Regular staff	1.20	85,260.00				85,260.00	
			211105	Security Forces (Police, Intel Forces and Prison)	0.08	6,000.00	6,000.00		6,000.00	6,000.00	
			211106	Remuneration to Ministers and Statutory	0.34	24,000.00				24,000.00	
			221101	Internal Travel	0.13	9,300.00	9,300.00		9,300.00	9,300.00	
			222101	Water		300.00				300.00	
			222102	Electricity	0.03	2,000.00	2,000.00		2,000.00	2,000.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			222202	Mobile Phone Expenses	0.03	2,000.00				2,000.00	
			222203	Internet	0.03	2,400.00	2,400.00		2,400.00	2,400.00	
			222301	Gasoline	0.04	3,000.00	3,000.00		3,000.00	3,000.00	
			222401	Stationary	0.02	1,200.00	1,200.00		1,200.00	1,200.00	
			222411	Cleaning Supplies	0.01	600.00				600.00	
			223101	Office Rent	0.08	6,000.00	6,000.00		6,000.00	6,000.00	
02				Ministry of Justice & Judiciary	1.71	121,044.00				121,044.00	
		000000		Unassigned	1.71	121,044.00				121,044.00	
			211101	Permanent employees/Regular staff	0.84	59,604.00				59,604.00	
			211106	Remuneration to Ministers and Statutory	0.69	48,800.00				48,800.00	
			221101	Internal Travel	0.10	7,000.00				7,000.00	
			222101	Water		200.00				200.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet	0.02	1,240.00				1,240.00	
			222401	Stationary	0.04	3,000.00				3,000.00	
			222411	Cleaning Supplies		200.00				200.00	
03				Ministry of Finance	4.67	331,452.00	165,321.00	130,973.00	34,348.00	200,479.00	39.51
		000000		Unassigned	3.09	219,652.00	53,521.00	44,993.00	8,528.00	174,659.00	20.48
			211101	Permanent employees/Regular staff	2.00	142,152.00	11,846.00	11,846.00		130,306.00	8.33
			211106	Remuneration to Ministers and Statutory	0.41	28,800.00				28,800.00	
			221101	Internal Travel	0.08	5,900.00	5,900.00	2,000.00	3,900.00	3,900.00	33.90
			222101	Water		200.00				200.00	
			222102	Electricity	0.03	2,000.00	2,000.00	93.00	1,907.00	1,907.00	4.65
			222203	Internet	0.12	8,800.00	2,400.00	800.00	1,600.00	8,000.00	9.09
			222401	Stationary	0.02	1,500.00	1,375.00	254.00	1,121.00	1,246.00	16.93
			222411	Cleaning Supplies		300.00				300.00	
			224103	MoF Technical Advisers	0.42	30,000.00	30,000.00	30,000.00			100.00
		030101		Financial Assistance Grant to the MoF	1.04	73,980.00	73,980.00	73,980.00			100.00
			211101	Permanent employees/Regular staff	0.83	59,230.00	59,230.00	59,230.00			100.00
			222102	Electricity		300.00	300.00	300.00			100.00
			222203	Internet	0.02	1,200.00	1,200.00	1,200.00			100.00
			222401	Stationary		250.00	250.00	250.00			100.00
			223101	Office Rent	0.04	3,000.00	3,000.00	3,000.00			100.00
			311223	Office furniture	0.14	10,000.00	10,000.00	10,000.00			100.00
		030201		Provision of VSAT Internet to MoF	0.36	25,820.00	25,820.00		25,820.00	25,820.00	
			282201	Internet Hiring Expense	0.32	22,500.00	22,500.00		22,500.00	22,500.00	
			311226	Internet Equipment	0.05	3,320.00	3,320.00		3,320.00	3,320.00	
		030301		Financial Support for Allowance Payment of MoF PS	0.17	12,000.00	12,000.00	12,000.00			100.00
			211101	Permanent employees/Regular staff	0.17	12,000.00	12,000.00	12,000.00			100.00
		030401		Supply of Furniture/Equip for Wajid District/Court							
			222420	Material Transportation							
			311222	Office equipment							



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			311223	Office furniture							
	04			Ministry of Interior & Local Governments	1.56	110,964.00				110,964.00	
		000000		Unassigned	1.56	110,964.00				110,964.00	
			211101	Permanent employees/Regular staff	1.03	73,044.00				73,044.00	
			211106	Remuneration to Ministers and Statutory	0.41	28,800.00				28,800.00	
			221101	Internal Travel	0.08	6,000.00				6,000.00	
			222101	Water		180.00				180.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet	0.02	1,240.00				1,240.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		200.00				200.00	
	05			Ministry of Agriculture & Irrigation	1.11	78,864.00				78,864.00	
		000000		Unassigned	1.11	78,864.00				78,864.00	
			211101	Permanent employees/Regular staff	0.78	55,644.00				55,644.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	1,000.00				1,000.00	
			222101	Water		110.00				110.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet	0.02	1,240.00				1,240.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		170.00				170.00	
	06			Ministry of Security	44.73	3,174,601.00	1,951,800.00	1,445,800.00	506,000.00	1,728,801.00	45.54
		000000		Unassigned	44.73	3,174,601.00	1,951,800.00	1,445,800.00	506,000.00	1,728,801.00	45.54
			211101	Permanent employees/Regular staff	0.77	54,972.00				54,972.00	
			211106	Remuneration to Ministers and Statutory	0.41	28,800.00				28,800.00	
			211202	Daily meals	10.84	769,380.00	450,000.00	225,000.00	225,000.00	544,380.00	29.24
			222101	Water		149.00				149.00	
			222102	Electricity	0.01	1,000.00	1,000.00		1,000.00	1,000.00	
			222203	Internet		300.00	300.00		300.00	300.00	
			222401	Stationary	0.01	500.00	500.00		500.00	500.00	
			222405	Security Operational Allowances	32.68	2,319,400.00	1,500,000.00	1,220,800.00	279,200.00	1,098,600.00	52.63
			222411	Cleaning Supplies		100.00				100.00	
	07			Ministry of Disarmament, Rehabilitation & Reintegration	0.80	56,949.00				56,949.00	
		000000		Unassigned	0.80	56,949.00				56,949.00	
			211101	Permanent employees/Regular staff	0.50	35,700.00				35,700.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			222101	Water		149.00				149.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet		300.00				300.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		100.00				100.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
	08			Ministry of Energy & Petroleum	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	09			Ministry of Seaports & Sea Transportation	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	10			Ministry of Planning and International Cooperation	1.21	85,821.00				85,821.00	
		000000		Unassigned	1.21	85,821.00				85,821.00	
			211101	Permanent employees/Regular staff	0.77	54,972.00				54,972.00	
			211106	Remuneration to Ministers and Statutory	0.41	28,800.00				28,800.00	
			222101	Water		149.00				149.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet		300.00				300.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		100.00				100.00	
	11			Ministry of Health	0.94	66,435.00				66,435.00	
		000000		Unassigned	0.94	66,435.00				66,435.00	
			211101	Permanent employees/Regular staff	0.64	45,336.00				45,336.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			222101	Water		149.00				149.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet		200.00				200.00	
			222401	Stationary	0.01	450.00				450.00	
			222411	Cleaning Supplies		100.00				100.00	
	12			Ministry of Education	0.83	58,762.00				58,762.00	
		000000		Unassigned	0.83	58,762.00				58,762.00	
			211101	Permanent employees/Regular staff	0.53	37,512.00				37,512.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	1,000.00				1,000.00	
			222101	Water		200.00				200.00	
			222102	Electricity		200.00				200.00	
			222203	Internet		150.00				150.00	
			222401	Stationary	0.01	400.00				400.00	
			222411	Cleaning Supplies		100.00				100.00	
13				Ministry of Higher Education, Culture & Technology	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
14				Ministry of Information	0.98	69,700.00				69,700.00	
		000000		Unassigned	0.98	69,700.00				69,700.00	
			211101	Permanent employees/Regular staff	0.70	49,560.00				49,560.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	400.00				400.00	
			222101	Water		60.00				60.00	
			222102	Electricity		80.00				80.00	
			222203	Internet		100.00				100.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	
15				Ministry of Posts & Communications	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
16				Ministry of Youth & Sports	1.01	71,600.00				71,600.00	
		000000		Unassigned	1.01	71,600.00				71,600.00	
			211101	Permanent employees/Regular staff	0.72	51,360.00				51,360.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			221101	Internal Travel	0.01	500.00				500.00	
			222101	Water		60.00				60.00	
			222102	Electricity		80.00				80.00	
			222203	Internet		100.00				100.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	
17				Ministry of Mineral Resources & Water	1.15	81,916.00				81,916.00	
		000000		Unassigned	1.15	81,916.00				81,916.00	
			211101	Permanent employees/Regular staff	0.86	60,996.00				60,996.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	800.00				800.00	
			222101	Water		120.00				120.00	
			222102	Electricity		200.00				200.00	
			222203	Internet		200.00				200.00	
			222303	Oil (machines)		300.00				300.00	
			222411	Cleaning Supplies		100.00				100.00	
18				Ministry of Industry & Commerce	1.06	75,502.00				75,502.00	
		000000		Unassigned	1.06	75,502.00				75,502.00	
			211101	Permanent employees/Regular staff	0.77	54,972.00				54,972.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	500.00				500.00	
			222101	Water		80.00				80.00	
			222102	Electricity		150.00				150.00	
			222203	Internet		200.00				200.00	
			222401	Stationary		300.00				300.00	
			222411	Cleaning Supplies		100.00				100.00	
19				Ministry of Resettlement & Diaspora Affairs	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
20				Ministry of Reconciliation & Constitutional Affairs	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	21			Ministry of Humanitarian & Disability Affairs	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	22			Ministry of Tourism & Wildlife	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	23			Ministry of Environment & Forestry	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	24			Ministry of Islamic Affairs & Endowments	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	25			Ministry of Labour & Employment	0.98	69,440.00				69,440.00	
		000000		Unassigned	0.98	69,440.00				69,440.00	
			211101	Permanent employees/Regular staff	0.70	49,560.00				49,560.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			222101	Water		80.00				80.00	
			222102	Electricity		150.00				150.00	
			222203	Internet		150.00				150.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	
	26			Ministry of Women & Human Rights	0.93	66,328.00				66,328.00	
		000000		Unassigned	0.93	66,328.00				66,328.00	
			211101	Permanent employees/Regular staff	0.65	45,948.00				45,948.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	500.00				500.00	
			222101	Water		80.00				80.00	
			222102	Electricity		150.00				150.00	
			222203	Internet		150.00				150.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	
	27			Ministry of Transportation & Airports	0.99	69,930.00				69,930.00	
		000000		Unassigned	0.99	69,930.00				69,930.00	
			211101	Permanent employees/Regular staff	0.70	49,560.00				49,560.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	570.00				570.00	
			222101	Water		100.00				100.00	
			222102	Electricity		100.00				100.00	
			222203	Internet		100.00				100.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	
	28			Ministry of Livestock & Veterinary	1.12	79,576.00				79,576.00	
		000000		Unassigned	1.12	79,576.00				79,576.00	
			211101	Permanent employees/Regular staff	0.83	59,196.00				59,196.00	
			211106	Remuneration to Ministers and Statutory	0.27	19,200.00				19,200.00	
			221101	Internal Travel	0.01	500.00				500.00	
			222101	Water		80.00				80.00	
			222102	Electricity		150.00				150.00	
			222203	Internet		150.00				150.00	
			222401	Stationary		200.00				200.00	
			222411	Cleaning Supplies		100.00				100.00	



ولاية جنوب غرب الصومال
وزارة المالية

SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
	29			Ministry of Fisheries & Sea Minerals	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	30			Ministry of Public Works & Reconstruction	0.92	65,310.00				65,310.00	
		000000		Unassigned	0.92	65,310.00				65,310.00	
			211101	Permanent employees/Regular staff	0.36	25,860.00				25,860.00	
			211106	Remuneration to Ministers and Statutory	0.42	30,000.00				30,000.00	
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222102	Electricity	0.03	2,000.00				2,000.00	
			222203	Internet	0.01	800.00				800.00	
			222401	Stationary	0.01	500.00				500.00	
			222411	Cleaning Supplies		150.00				150.00	
			223101	Office Rent	0.06	4,000.00				4,000.00	
	31			Civil Service Commission	0.91	64,930.00	2,572.00	2,572.00		62,358.00	3.96
		000000		Unassigned	0.91	64,930.00	2,572.00	2,572.00		62,358.00	3.96
			211101	Permanent employees/Regular staff	0.38	27,000.00	2,572.00	2,572.00		24,428.00	9.53
			211106	Remuneration to Ministers and Statutory	0.51	36,000.00				36,000.00	
			221101	Internal Travel	0.01	500.00				500.00	
			222101	Water		80.00				80.00	
			222102	Electricity		150.00				150.00	
			222203	Internet	0.01	1,000.00				1,000.00	
			222401	Stationary		200.00				200.00	
	32			Parliament	19.90	1,412,479.00	224,000.00	187,500.00	36,500.00	1,224,979.00	13.27
		000000		Unassigned	19.90	1,412,479.00	224,000.00	187,500.00	36,500.00	1,224,979.00	13.27
			211101	Permanent employees/Regular staff	0.90	63,969.00				63,969.00	
			211106	Remuneration to Ministers and Statutory	18.94	1,344,000.00	224,000.00	187,500.00	36,500.00	1,156,500.00	13.95
			221101	Internal Travel	0.03	2,000.00				2,000.00	
			222101	Water		160.00				160.00	
			222102	Electricity	0.01	1,000.00				1,000.00	
			222203	Internet	0.01	1,000.00				1,000.00	
			222401	Stationary		170.00				170.00	
			222411	Cleaning Supplies		180.00				180.00	
1299500				Somalia Stability Fund							
	03			Ministry of Finance							
		030101		Financial Assistance Grant to the MoF							



DOWLADDA KOONFUR GALBEED
EE SOOMAALIYA
Wasaaradda Maaliyadda

ولاية جنوب غرب الصومال
وزارة المالية

SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2016:2016 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			211101	Permanent employees/Regular staff							
			222102	Electricity							
			222203	Internet							
			222401	Stationary							
			223101	Office Rent							
			311223	Office furniture							
1999500				Somalia Stability Fund(SSF)	0.36	25,660.00	25,660.00	25,660.00			100.00
	03			Ministry of Finance	0.36	25,660.00	25,660.00	25,660.00			100.00
		030401		Supply of Furniture/Equip for Wajid District/Court	0.36	25,660.00	25,660.00	25,660.00			100.00
			222420	Material Transportation	0.08	5,500.00	5,500.00	5,500.00			100.00
			311222	Office equipment	0.08	5,910.00	5,910.00	5,910.00			100.00
			311223	Office furniture	0.20	14,250.00	14,250.00	14,250.00			100.00