

Soo Koobida Guud ee Kharashka Miisaaniyadda 2018

Noocyada Kharashaadka Miisaaniyada 2018ka		
Faah-Faahin	Sannadka 2018	Percentage
Kharashka Shaqaalaha	662,029,092,120	39.2%
Kharashka Hawl-socodsiinta	354,285,963,210	21.0%
Mashaariicda Dawlada	581,214,486,297	34.5%
Biilasha Taagan	89,470,458,373	5.3%
Total	1,687,000,000,000	100%

SOD KOOBIDA GUUD EE MADAX-XIGEENADA KHARASHKA MIISAANIYADA 2018

P.NO	Madax	210	212	2210	2220	2230	2710	2720	2510	2630	2650	2660	2810	29320	Isugeyn	
1	011	Qasriga Madaxtooyaddan JSL.	819,000,000												819,000,000	
1	012	Madax-weyne ku-Xigeenka JSL.	585,000,000												585,000,000	
2	013	Comishanka Qaranka ee la dagaalanka HIV/AIDS	1,469,306,880		624,900,000	247,752,140	85,000,000						164,000,000		2,590,959,020	
3	021	Golaha Guurtida JSL.	25,150,332,000		4,635,000,000	670,000,000	350,000,000	310,000,000	-				2,281,000,000		33,396,332,000	
4	031	Golaha Wakiiladda JSL.	23,957,502,880		5,594,900,000	800,000,000	500,000,000	725,000,000		-			200,000,000		31,777,402,880	
5	041	Maxkamada Sare.	4,232,655,552		675,350,880	328,274,240	50,827,200	150,000,000							5,437,107,872	
6	051	Xeer Ilaalinta Guud Qaranka.	5,905,085,760		254,950,000	343,000,000	57,000,000	-	-				-		6,560,035,760	
7	061	Hay'adda Shaqaalaha Dawladda.	3,751,257,216	2,515,686,400	878,584,480	202,905,840	103,890,685	-	-	-	2,985,665,200			18,000,000,000	28,437,989,821	
8	071	Hanti-dhawrka Guud Qaranka.	3,753,428,160		6,801,554,400	271,224,320	101,042,720	-	-						10,927,249,600	
9	081	Madaxtooyadda.	9,710,817,696	654,410,000	90,781,877,105	2,104,447,728	325,496,800	349,919,000	5,248,604,400		3,000,000,000		2,543,810,313		114,719,383,042	
10	082	Ciidanka Ilaaladda Madaxtooyadda.	9,574,043,000	480,000,000	1,562,534,999	10,497,124,925	258,000,000	288,000,000	-				1,191,924,060		23,851,626,984	
11	083	Garyaqaanka Guud	1,457,000,832		489,750,000	121,600,000	41,500,000	80,000,000	-						2,189,850,832	
12	084	Hayadda Sirdoonka Qaranka	7,817,650,848		2,620,000,000	2,116,585,380	330,000,000	35,000,000	-						12,919,236,228	
13	085	Jimciyadda Muj.Sooayaal	1,000,000,000		1,054,550,000	-	30,000,000	-	-						2,084,550,000	
14	091	W.Arrimaha Dibada.	2,579,320,032		28,030,111,088	334,315,600	110,000,000	50,000,000	-	-					31,103,746,720	
15	101	Wasaaradda Cadaaladda & Garsoorka.	5,032,289,760		1,008,472,000	418,040,000	63,500,000	-	-		400,000,000				6,922,301,760	
16	102	Ciidanka Asluubta.	28,663,269,440	300,000,000	762,739,040	28,492,946,000	418,596,470	771,000,000	4,500,000,000	90,000,000			-		63,998,550,950	
17	103	Maxkamada Hoose.	22,231,417,056		665,408,800	709,500,000	60,000,000	-	-						23,666,325,856	
18	104	Guddiga Xaquuqal Insaanka Qaranka.	2,406,419,616		318,200,000	163,600,000	50,000,000	30,000,000	-	-			-		2,968,219,616	
19	105	Guddiga Dib u habaynta Shuruucda.	-		-	-	-	-	-	-					-	
20	111	Wasaaradda Arrimaha Gudaha.	12,835,672,800		14,887,344,303	1,152,591,680	133,267,916	50,000,000	-				-		29,058,876,699	
21	112	Ciidanka Booliiska.	88,349,268,320	300,000,000	2,019,138,363	20,957,228,936	1,150,000,000	650,000,000	-	100,000,000	-	-	350,000,000		113,875,635,619	
22	113	Ciidanka Ilaaladda Xeebaha.	10,459,491,996	15,640,800	344,529,456	3,276,151,632	307,385,066	2,100,000,000		28,000,000			102,000,000		16,633,198,950	
23	0	Hay'adda Miino-Saarka Qaranka.	0		-	-	-	-	-	-	-				-	
24	115	Ciidanka Socdaalka.	5,966,604,864	7,000,000	945,900,000	2,077,021,352	103,500,000	524,000,000							9,624,026,216	
25	116	Ciidanka Deb-demiska Qaranka	6,104,115,200	60,000,000	706,000,000	1,337,300,000	500,000,000	840,000,000	-				-		9,547,415,200	
26	0	Hay'add Min. & wal. Qarxa(SMAC)	-		-	-	-	-	-	-					-	
27	121	W.Warfaafinta & Wacyigelinta & Dhaqanka .	13,331,002,272		13,506,164,432	3,011,495,200	300,000,000	6,337,764,000	2,000,000,000		2,544,725,600		176,000,000		41,207,151,504	
28	131	W.Gaashandhiga.	28,012,646,560	70,000,000	3,244,372,532	7,687,620,550	208,564,080	50,000,000	1,236,000,000		200,000,000		-		40,709,203,722	
29	132	Ciidanka Qaranka.	219,623,662,320	500,000,000	4,692,086,417	39,438,279,280	2,142,000,000	-	-	167,000,000	1,500,000,000				268,063,028,017	
30	141	W.Qorshaynta Qaranka & Horumarinta.	4,737,061,344		5,181,691,680	701,708,800	300,000,000	-	-					9,813,172,800	20,733,634,624	
31	151	Wasaaradda H. Maaliyadda.	54,806,497,568	2,309,250,000	40,193,930,028	8,635,000,000	1,600,000,000	1,428,990,000	1,400,000,000	2,408,197,028	8,682,000,000	26,862,000,000	-	83,100,000,000	18,472,681,560	249,898,546,184
32	0	Qasnada Guud ee Qaranka	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	161	W/Ganacsiga, Warshadaha iyo Dalxiiska	9,928,493,376		3,719,548,790	969,757,640	525,000,000	300,000,000	-	-					15,442,799,806	
34	171	W.Macdanta & Tamarta.	3,755,387,808		2,396,752,595	291,187,941	113,000,000	400,000,000					-		6,956,328,344	
35	0	Wasaarada Kaluumaysiga iyo Kh. Bada	-		-	-	-	-	-	-	-	-	-		-	
36	181	Wasaarada Gaadidka iyo H. Jidadka	4,486,696,704		920,000,000	410,000,000	1,275,000,000	200,000,000			30,000,000,000		-		37,291,696,704	
37	191	Wasaaradda H. Beeraha.	7,072,513,536		4,297,043,293	727,174,960	327,000,000	1,002,085,440							13,425,817,229	
38	201	Wasaarada Xanaanaada Xoolaha	8,175,059,616		8,291,310,250	2,233,000,000	1,160,000,000	2,165,000,000	2,520,000,000	-	800,000,000				25,344,369,866	
39	211	W. Isgaadhsiinta iyo Tignoolajiyada	3,774,539,520		1,476,320,000	366,292,240	470,000,000	12,343,910,200							18,431,061,960	
39	221	W.Waxbarashada & Sayniska	89,462,293,760		21,646,104,000	2,124,427,200	3,776,000,000	1,221,564,080	1,590,000,000	-	11,682,000,000		-		131,502,389,040	
40	222	Agasinka Tacliinta sare	676,869,632		571,000,000	205,000,000	60,000,000	300,000,000	-	-	4,300,000,000		-		6,112,869,632	
41	223	Gudiga Tacliinta Sare	1,281,788,928		242,120,000	210,000,000	30,000,000	-	-	-					1,763,908,928	
42	231	Wasaaradda H. Caafimaadka.	35,903,282,496	3,500,000,000	12,342,389,008	2,297,784,480	864,567,040	8,770,000,000	6,000,000,000	-	2,167,000,000				71,845,023,024	
43	232	Komishanka qaranka Mihnadleyda caafimaadka	898,857,408		85,750,000	93,000,000	28,000,000	-							1,105,607,408	
44	241	W.Diinta & Awqaafa.	1,745,576,064		1,829,770,000	319,000,000	963,606,800	150,000,000	-				-		5,007,952,864	
45	242	Hay'adda Dilwanka Sakada	771,487,392		1,314,200,000	150,000,000	32,500,000	-							2,268,187,392	
46	251	W.Hawlah Guud,Gaadiidka& Guriyaynta	5,525,108,448		2,919,123,459	453,193,920	85,213,600	386,000,000	-	-	-	-	-		9,368,639,427	
47	261	Hayada Duulista & Madaarada	9,121,209,408		3,721,858,961	950,181,200	169,742,800	-	-	-	20,000,000	-	-		13,982,992,369	
48	271	Hay'adda Aabaal kasaarka Qaranka	-		-	-	-	-	-	-	-	-	-		-	
49	291	Wasaarada Xidh Golayaasha iyo Distooraka	1,306,633,088		3,411,030,000	648,800,000	81,117,200	830,000,000	-	-	-	-	-		6,277,580,288	
50	301	W. Shaqaalinta, Arim. Bulshadda iyo Qoyska	5,107,243,104		1,001,214,834	1,325,454,400	136,749,424	330,000,000	-	-	1,950,000,000		-		9,850,661,762	
51	311	W/Ciyaaraha iyo Dhalinyaradda	2,754,588,864		1,705,589,360	431,496,320	980,000,000	144,972,640	3,013,950,000		2,000,000,000		611,724,000		11,642,321,184	
52	321	Guddiga Doorshooyinka Qaranka.	3,578,774,784		29,710,285,254	347,427,200	107,130,000	45,000,000	-						33,788,617,238	
53	331	Guddiga Qandaraaska Qaranka.	1,340,332,608		315,600,000	128,524,160	43,500,000	75,000,000	500,000,000						2,402,956,768	
54	341	Hay'adda U diyaarowga dhibaatooyinka iyo X.	1,160,781,984		5,797,968,632	280,427,200	50,000,000	15,000,000	1,506,000,000						8,810,177,816	
55	381	Hay'adda Dhaawrista tayada	1,416,462,432		748,320,000	273,120,000	50,000,000	1,000,000,000	-						3,487,902,432	
56	391	Hay'ada Maamulwanaaga iyo La-dagaalanka Mus	1,541,170,560		855,880,000	262,000,000	40,000,000	-	-				-		2,699,050,560	
57	401	Hay'ada Barakacayaasha iyo Qaxootiga	2,580,068,544		1,042,779,580	522,108,000	174,000,000	200,000,000	1,200,000,000						5,718,956,124	
58	411	W/Deegaanka & Horumarinta Reermiyiga	9,748,175,136	40,000,000	2,485,665,600	385,213,600	104,877,680	-	-					2,811,605,520	15,575,537,536	
59	421	Gudiga Diwaangalinta Ururad	1,515,600,000		547,584,000	345,000,000	110,000,000	11,941,000							2,530,125,000	
431	Wasaarada H. Maalgashiga	1,043,067,648		2,121,000,000	190,000,000	50,000,000	684,000,000	400,000,000							4,488,067,648	
60	0	Wasaarada Wershadaha	-													

DEEQAHA BAANKA ADUUNKA

Head No.	Wasaarada/Hayada	Mashruuca	SL. SH.
411	Wasaarada Deegaanka	WALP Project	2,811,605,520
141	Wasaarada Qorshaynta	Score Project	9,813,172,800
61	Hayada Shaqaalaha	Civil service Reform	18,000,000,000
151	Wasaarada Maaliyadda	PFMR	18,472,681,560
			49,097,459,880

Soo koobida Guud ee Miisaaniyadda 2018.

P.NO	Madax	Magaca Wasaaradda/ Hay'ada	Miis.2017	Miis.2018	Faraqa
1	011	Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	-
1	012	Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	-
2	013	Gudida Qaranka ee la dagaalanka HIV/AIDS-KA	1,820,826,880	2,590,959,020	31,575,505,120
3	021	Golaha Guurtida JSL.	29,096,922,752	33,396,332,000	2,680,480,128
4	031	Golaha Wakiilada JSL.	27,559,704,096	31,777,402,880	(22,122,596,224)
5	041	Maxkamadda Sare.	5,656,270,784	5,437,107,872	903,764,976
6	051	Xeer Ilaalinta Guud ee Qaranka.	6,709,395,120	6,560,035,760	3,728,594,701
7	061	Hay'adda Shaqaalaha Dawladda.	24,328,378,617	10,437,989,821	(13,401,129,017)
8	071	Hanti-dhawrka Guud ee Qaranka.	4,604,196,384	10,927,249,600	110,115,186,658
9	081	Xafiiska Madaxtooyadda.	56,534,978,865	114,719,383,042	(32,683,351,881)
10	082	Ciidanka Ilaaladda Madaxtooyada.	18,729,991,791	23,851,626,984	(16,540,140,959)
11	083	Garyaqaanka Guud	2,022,611,728	2,189,850,832	10,896,624,500
12	084	Hay'adda Sirdoonka Qaranka	11,080,616,228	12,919,236,228	(8,996,066,228)
13	085	Jimciyadda Muj.Sooayaal	2,884,550,000	2,084,550,000	28,219,196,720
14	091	W.Arimaha Dibadda iyo Iskaashiga Caalamiga ah	30,207,733,280	31,103,746,720	(23,285,431,520)
15	101	Wasaaradda Cadaaladda & Garsoorka.	6,227,138,400	6,922,301,760	57,771,412,550
16	102	Ciidanka Asluubta.	48,439,393,630	63,998,550,950	(24,773,067,774)
17	103	Max-kamadda Hoose.	18,684,686,112	23,666,325,856	(15,716,466,496)
18	104	Guddiga Xaquuqal Insaanka Qaranka.	3,064,305,760	2,968,219,616	(3,064,305,760)
19	105	Guddiga Dib u habaynta Shuruucda.	2,950,591,296	-	26,108,285,403
20	111	Wasaaradda Arrimaha Gudaha.	29,526,899,843	29,058,876,699	84,348,735,776
21	112	Ciidanka Booliska.	95,074,777,755	113,875,635,619	(78,441,578,805)
22	113	Ciidanka Ilaalada Xeebaha.	14,832,174,086	16,633,198,950	(14,832,174,086)
23	114	Hay'adda Miino-Saarka Qaranka.	1,662,033,018	-	7,961,993,198
24	115	Ciidanka Socdaalka.	7,034,339,136	9,624,026,216	2,513,076,064
25	116	Ciidanka Dab-Demiska Qaranka Somaliland	12,747,415,200	9,547,415,200	(12,747,415,200)
26	117	Hay'adda W/Qabadka Miinada (SMAC)	1,085,660,704	-	40,121,490,800
27	121	W.Warfaafinta, Wacyigelinta iyo Dhaqanka	38,348,048,976	41,207,151,504	2,361,154,746
28	131	Wasaaradda Gaashandhigga.	3,136,231,254	40,709,203,722	264,926,796,763
29	132	Ciidanka Qaranka.	218,265,538,337	268,063,028,017	(207,345,076,513)
30	141	W.Qorshaynta & Horumarinta Qaranka	15,159,355,200	10,920,461,824	216,266,509,424
31	151	Wasaaradda H. Maaliyadda.	92,321,166,020	231,425,864,624	(92,321,166,020)
32	152	hasnada Guud ee Qaranka	358,603,761,931	-	(343,160,962,125)
33	161	Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	8,102,000,696	15,442,799,806	(1,145,672,352)
34	171	Wasaaradda Macdanta & Tamarta.	6,267,499,672	6,956,328,344	31,024,197,032
35	181	Wasaaradda Gaadiidka iyo H. Jidadka	-	37,291,696,704	-
36	181	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	6,074,037,046	-	7,351,780,183
37	191	Wasaaradda H. Beeraha.	7,041,843,757	13,425,817,229	18,302,526,109
38	201	Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	14,312,704,645	25,344,369,866	4,118,357,315
39	211	Wasaaradda Igaadhsiinta iyo Tignoolojiyada	5,553,120,040	18,431,061,960	125,949,269,000
40	221	Wasaaradda Waxbarashada & Sayniska	102,615,623,952	131,502,389,040	(96,502,754,320)
41	222	Agaasinka Tacliinta sare	5,514,519,680	6,112,869,632	(3,750,610,752)
42	223	Gudiga Tacliinta Sare	1,583,131,904	1,763,908,928	70,261,891,120
43	231	Wasaaradda H. Caafimaadka.	62,249,529,774	71,845,023,024	(61,143,922,366)
44	232	Komishanka qaranka ee Mihnadlayaasha caafimaadka	961,805,456	1,105,607,408	4,046,147,408
45	241	Wasaaradda Diinta & Awqafta.	5,980,285,520	5,007,952,864	(3,712,098,128)
46	242	Hay'adda Diiwaanka Sakada iyo Safalka	2,571,072,928	2,268,187,392	6,797,566,499
47	251	Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	10,444,008,920	9,368,639,427	3,538,983,449
48	261	H. Duulista & Hawada.	11,719,224,340	13,982,992,369	(11,719,224,340)
49	271	Hay'adda Abaabul kasaarka Qaranka	32,123,263,380	-	(25,845,683,092)
50	291	Wasaaradda Xidh Golayaasha iyo Arimaha Distorka	3,501,955,760	6,277,580,288	6,348,706,002
51	301	Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	6,514,883,408	9,850,661,762	5,127,437,776
52	311	Wasaaradda Ciyaaraha iyo Dhalinyarada.	9,322,482,448	11,642,321,184	24,466,134,790
53	321	Guddiga Doorshooyinka Qaranka.	5,034,716,020	33,788,617,238	(2,631,759,252)
54	331	Guddiga Qandaraaska Qaranka.	2,006,932,832	2,402,956,768	6,803,244,984
55	341	Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	1,583,336,504	8,810,177,816	1,904,565,928
56	381	Hay'adda Dhawrista Tayada	3,914,365,632	3,487,902,432	(1,215,315,072)
57	391	Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,221,084,320	2,699,050,560	2,497,871,804
58	401	Hayada Qaxootiga iyo Barakacayaasha	6,996,892,892	5,718,956,124	5,767,039,124
59	411	Wasaaradda Degaanka & Horumarinta Reermiyiga	13,662,898,724	12,763,932,016	(11,132,773,724)
60	421	Guddida Diwaangalinta Ururada	2,530,125,000	2,530,125,000	1,957,942,648
61	431	Wasaaradda H. Maalgashiga	-	4,488,067,648	-
62	431	Wasaaradda Wershadaha	6,502,976,544	-	9,069,839,432
63	441	Wasaaradda H. Biyaha	11,882,415,624	15,572,815,976	(11,882,415,624)
64	451	Wasaaradda Dhaqanka iyo Dalxiiska	3,611,591,680	-	45,485,868,200
65		Deeqda Baanka Aduunka	-	49,097,459,880	49,097,459,880
		Grand Total.	1,553,204,022,280	1,687,000,000,000	133,795,977,720

Mushaharka iyo Gunnada Madaxweynaha				
Madax	011			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraqa.
2000	Kharashka Maamulka.	0	0	-
21101	Mushahar.	546,000,000	546,000,000	-
21103	Gunno.	273,000,000	273,000,000	-
	Total.	819,000,000	819,000,000	-
Mushaharka iyo Gunnada Madax-weyne ku xigeenka				
Madax	012			
M/Xige	Faahfaahin	2017	2018	Faraqa.
2000	Kh.Maamulka			-
21101	Mushahar.	390,000,000	390,000,000	-
21103	Gunno.	195,000,000	195,000,000	-
	Sub Total	585,000,000	585,000,000	-

GUDIDA QARANKA EE LA DAGAALANKA HIV-AIDES.

Madax	013 GUDIDA QARANKA EE LADAGAALNKA AIDS-ka			
M/Xige	Faahfaahin	Miis.2017	Miis.2018	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	404,426,880	404,426,880	-
21102	Mushaharka Sh.aan J/ahayn	276,000,000	276,000,000	-
21103	Guno Xil iyo Guri		234,000,000	234,000,000
21105	Gunnada xil	162,000,000	554,880,000	392,880,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	842,426,880	1,469,306,880	626,880,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	26,000,000	26,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	76,000,000	32,500,000	(43,500,000)
22108	Kharashka Nabad-gelyadda(sadex askari).	19,400,000	19,400,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	34,000,000	34,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22125	Kharashka Wacyi-gelinta	448,000,000	448,000,000	-
	Sub-Total:	668,400,000	624,900,000	(43,500,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	200,000,000	200,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	42,247,860	40,000,000	(2,247,860)
22204	libsiga Wargeysyadda & Bugaagta.	7,752,140	7,752,140	-
	Sub-Total:	250,000,000	247,752,140	(2,247,860)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	45,000,000	(15,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	40,000,000	40,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	60,000,000	85,000,000	25,000,000
28100	Daymaha Qaranka	0	0	-
28102	Biilasha Taagan	0	164,000,000	164,000,000
	Grand Total	1,820,826,880	2,590,959,020	770,132,140

GOLAHA GUURTIDDA JSL.

Madax	021 GOLAHA GUURTIDDA			
M/Xige	Faahfaahin	Miis.2017	Miis.2018	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	748,642,752	767,052,000	18,409,248
21102	Mushaharka Golaha Guurtidda.	7,098,000,000	7,254,000,000	156,000,000
21103	Gunnada Xil	2,115,600,000	2,172,600,000	57,000,000
21105	Gunno Hawleed	12,004,680,000	14,956,680,000	2,952,000,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	21,966,922,752	25,150,332,000	3,183,409,248
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	210,000,000	210,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	204,000,000	250,000,000	46,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	70,000,000	90,000,000	20,000,000
22108	Kharashka Nabad-gelyadda.	2,000,000,000	2,000,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	8,000,000	40,000,000	32,000,000
22112	Isticmaalka Nalka & Biyaha	125,000,000	125,000,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	560,000,000	560,000,000	-
22134	Kharashka Gaarka ah.	500,000,000	500,000,000	-
22137	Dhiirigelinta Shaqaalaha	660,000,000	660,000,000	-
	Sub-Total:	4,537,000,000	4,635,000,000	98,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	550,000,000	550,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	20,000,000	20,000,000	-
	Sub-Total:	670,000,000	670,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	150,000,000	150,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	200,000,000	200,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	350,000,000	350,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada	500,000,000	50,000,000	(450,000,000)
27402	iibsiga Gaadiidka	-	260,000,000	260,000,000
27608	libsiga Hantidda kale ee dowladda	-	-	-
	Sub-Total:	500,000,000	310,000,000	(190,000,000)
2720	Dhismayaasha Cusub.			-
27202	Dhis.Xafiisyadda	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	1,073,000,000	2,281,000,000	1,208,000,000
	Sub-Total:	1,073,000,000	2,281,000,000	1,208,000,000
	Grand Total	29,096,922,752	33,396,332,000	4,299,409,248

GOLAHA WAKILADDA JSL.

Madax	031 GOLAHA WAKILADA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,328,966,496	1,386,665,280	57,698,784
21102	Mushaharka Golaha Wakiladda.	6,396,000,000	6,396,000,000	-
21102	Mushaharka Sh. Aan joogto ahayn	166,000,000	166,000,000	-
21103	Gunnada Xil	2,330,100,000	2,366,100,000	36,000,000
21105	Gunno Hawleed	10,618,737,600	13,642,737,600	3,024,000,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	20,839,804,096	23,957,502,880	3,117,698,784
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-	-	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	500,000,000	400,000,000	(100,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	20,700,000	320,700,000	300,000,000
22107	Martigaadyada & Munaasibadaha	250,000,000	250,000,000	-
22108	Kharashka Nabad-gelyadda.	300,000,000	300,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	200,000,000	200,000,000	-
22112	Isticmaalka Nalka & Biyaha	150,000,000	150,000,000	-
22122	Kharashka Cilmi Baadhista	200,000,000	400,000,000	200,000,000
22129	Kh. Bilicda Xafiisyadda & guryaha.	50,000,000	50,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	1,000,000,000	1,000,000,000
22134	Kharashka Gaarka ah.	680,000,000	680,000,000	-
22137	Dhiirigelinta Shaqaalaha	1,594,200,000	1,594,200,000	-
	Sub-Total:	4,194,900,000	5,594,900,000	1,400,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	450,000,000	450,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	150,000,000	150,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	250,000,000	200,000,000	(50,000,000)
	Sub-Total:	850,000,000	800,000,000	(50,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000	300,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	200,000,000	200,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	500,000,000	500,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafisyada	200,000,000	50,000,000	(150,000,000)
27402	libsiga Gaadiidka & Mishiinadda.	-	600,000,000	600,000,000
27502	Qalabka Nalka & Biyaha.	25,000,000	25,000,000	-
27604	Qalabka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
	Sub-Total:	275,000,000	725,000,000	450,000,000
2720	Dhismayaasha Cusub.			-
27202	Dhis.Xafiisyadda	700,000,000		(700,000,000)
	Sub-Total:	700,000,000	-	(700,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	200,000,000	200,000,000	-
	Sub-Total:	200,000,000	200,000,000	-
	Grand Total	27,559,704,096	31,777,402,880	4,217,698,784

MAXKAMADA SARE

Madax	041 MAXKAMADA SARE			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	732,292,704	818,655,552	86,362,848
21102	Mushaharka Shaqaalaha aan J/ahayn	1,603,800,000	1,603,800,000	-
21103	Gunnada Xil.	412,800,000	412,800,000	-
21105	Gunno (kaaliyayaal)	1,233,000,000	1,397,400,000	164,400,000
2120	Kharashka Adeega Shaqaalaha.			-
	Sub-Total:	3,981,892,704	4,232,655,552	250,762,848
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	350,000,000	140,000,000	(210,000,000)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	93,850,880	93,850,880	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	100,000,000	100,000,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	20,000,000	(30,000,000)
22108	Kharashka Nabad-gelyadda.	180,000,000	180,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	100,000,000	100,000,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhista	10,500,000	10,500,000	-
22115	Kharashka Qareenka Saboolka	21,000,000	21,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
	Sub-Total:	915,350,880	675,350,880	(240,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	32,000,000	32,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	451,000,000	221,074,240	(229,925,760)
22203	libsiga Alaabta Xafiisyadda (Stationery).	61,000,000	61,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	14,200,000	14,200,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	558,200,000	328,274,240	(229,925,760)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	43,827,200	43,827,200	-
22302	Daryeelka Xafiisyadda & Guryaha.	7,000,000	7,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	50,827,200	50,827,200	-
	Sub-Total:			-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada	-	-	-
27402	libsiga Gaadiidka iyo Miishiinadda.	150,000,000	150,000,000	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	150,000,000	150,000,000	-
	Grand Total	5,656,270,784	5,437,107,872	(219,162,912)

XEER ILAALINTA GUUD EE QARANKA

Madax	051 XEER-ILAALINTA GUUD EE QARANKA			
M/Xige	Faahfaahin	Miis.2017	Miis.2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,541,517,120	1,575,905,760	34,388,640
21102	Mushaharka Shaqaalaha aan J/ahayn	145,800,000	145,800,000	-
21103	Gunnada Xil	2,748,528,000	2,789,460,000	40,932,000
21104	Hard Allowance	64,800,000	86,400,000	21,600,000
21105	Gunno kaaliyayaal	1,234,800,000	1,307,520,000	72,720,000
2120	Kharashka Adeega Shaqaalaha.			-
	Sub-Total:	5,735,445,120	5,905,085,760	169,640,640
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	74,000,000	(26,000,000)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	28,000,000	(22,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	22,450,000	22,450,000	-
22108	Kharashka Nabad-gelyadda.	15,000,000	15,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	27,000,000	27,000,000	-
22112	Isticmaalka Nalka & Biyaha	17,500,000	17,500,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhista	100,000,000	71,000,000	(29,000,000)
22115	Kharashka Qareenka Saboolka	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
	Sub-Total:	331,950,000	254,950,000	(77,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	375,000,000	290,000,000	(85,000,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	90,000,000	50,000,000	(40,000,000)
22204	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	468,000,000	343,000,000	(125,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
2301	Daryeelka Baabuurta & Mishiinada iwm.	120,000,000	50,000,000	(70,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	7,000,000	7,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	127,000,000	57,000,000	(70,000,000)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta			-
27402	Gaadiidka	-	-	-
2720	Dhismayaasha Cusub			-
27202	Dhismaha Derka.	-	-	-
27202	Dhismaha Xafiiska	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta daymaha qaranka			-
28102	Biilasha taagan (shabac spare parts)	47,000,000		(47,000,000)
	Grand Total	6,709,395,120	6,560,035,760	(149,359,360)

HAY'ADDA SHAQAALAH DAWLADA

Madax	061 HAY'ADDA SHAQAALAH DAWLADA			
M/Xige	Faahfaahin	Miis.2017	Miis.2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,425,501,792	1,471,257,216	45,755,424
21102	Mushaharka Shaqaalaha aan J/ahayn(2+3gudi).	276,000,000	276,000,000	-
21103	Gunnada Guri & Xil.	378,000,000	378,000,000	-
21105	Gunno Hawleed + lataliyayaal	300,000,000	1,626,000,000	1,326,000,000
	Sub-Total:	2,379,501,792	3,751,257,216	1,371,755,424
2120	Kharashka Adeega Shaqaalaha.			-
21201	Hawl-gabka Shaqaalaha	1,915,686,400	1,915,686,400	-
21202	Liiltirka	600,000,000	600,000,000	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,515,686,400	2,515,686,400	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	19,384,480	(80,615,520)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	11,200,000	(38,800,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	kh. Tababarada & Imtaxaanada	575,000,000	300,000,000	(275,000,000)
22109	Kharashyadda yar yar ee Xafiisyadda	2,155,440	2,500,000	344,560
22112	Isticmaalka Nalka & Biyaha	32,410,200	32,500,000	89,800
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Kharashka Dhiirigelinta & Abaalmarinta	150,000,000		(150,000,000)
22152	Kh. Qalinjebinta Ardayda Jam.Eithopia	273,000,000	303,000,000	30,000,000
22155	Kh. Habeynta Darajoojinka Shaqalaha(Data Base)	420,000,000	210,000,000	(210,000,000)
	Sub-Total:	1,602,565,640	878,584,480	(723,981,160)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	168,000,000	168,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	24,905,840	24,905,840	-
22204	libsiga Wargeysyadda & Bugaagta.	1,042,720	10,000,000	8,957,280
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	193,948,560	202,905,840	8,957,280
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	52,800,000	52,800,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	1,090,685	1,090,685	-
22313	Daryeelka Hantida Kale (Masaa'iidka)	-	50,000,000	50,000,000
	Sub-Total:	53,890,685	103,890,685	50,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada	-	-	-
27402	Gaadiidka & Mishiinada	150,000,000		(150,000,000)
	Sub-Total:	150,000,000	-	(150,000,000)
2720	Dhismayaasha			-
27202	Dhismaha xarunta hay'adda shaqaalaha	-	-	-
	Sub-Total:	-	-	-
2630	Kaalmoo'yinka Qeybaha kale ee dawladda			-
26316	Kalmadd Machadka Tababarka Shaqaalaha CSI	2,985,665,200	2,985,665,200	-
	Sub-Total:	2,985,665,200	2,985,665,200	-
29320	Deeqaha Baanka Aduunka			-
29321	Mashruuca CSSP	14,447,120,340		(14,447,120,340)
	sub-Total:	14,447,120,340	-	(14,447,120,340)
	Grand Total	24,328,378,617	10,437,989,821	(13,890,388,796)

HANTI-DHAWRKA GUUD EE QARANKA

Madax	071 HANTI-DHAWRKA GUUD EE QARANKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,066,294,944	1,389,548,160	323,253,216
21102	Mushaharka Shaqaalaha aan J/ahayn+Gudomiye	121,680,000	207,480,000	85,800,000
21103	Gunnada Xil	126,000,000	126,000,000	-
21105	Gunnada hanti-dhowrida + lataliye	1,598,400,000	2,030,400,000	432,000,000
2120	Kharashka Adeega Shaqaalaha.			-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,912,374,944	3,753,428,160	841,053,216
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	500,000,000	395,000,000	(105,000,000)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,304,400	30,304,400	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	-	-	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	11,550,000	11,550,000	-
22112	Isticmaalka Nalka & Biyaha	64,700,000	64,700,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhistaa	-	-	-
22128	kharashka sameyta Xisaab xidhka	500,000,000	300,000,000	(200,000,000)
22132	Barnaamijyadda Hawlaha Shaqo.	-	6,000,000,000	6,000,000,000
	Sub-Total:	1,106,554,400	6,801,554,400	5,695,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	238,000,000	190,000,000	(48,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	65,361,200	65,361,200	-
22204	libsiga Wargeysyadda & Bugaagta.	15,863,120	15,863,120	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	319,224,320	271,224,320	(48,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	115,000,000	100,000,000	(15,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	1,042,720	1,042,720	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	116,042,720	101,042,720	(15,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27204	libsiga Gaadiidka iyo Mishiinada	150,000,000		(150,000,000)
	Sub-Total:	150,000,000	-	(150,000,000)
2720	Dhiismayaasha Cusub			-
27202	Dhismaha Xaafiska Hanti dhawraha.	-	-	-
	Sub-Total:	-	-	-
	Grand Total	4,604,196,384	10,927,249,600	6,323,053,216

MADAXTOOYADDA

Madax	081 MADAXTOOYADA			
210	Kharashka Joogtaynta Maamulka.	Miis.2017	Miis.2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	2,703,647,232	1,917,897,696	(785,749,536)
21102	Mushaharka Shaqaalaha aan J/ahayn.	474,120,000	85,320,000	(388,800,000)
21103	Gunnada Xil.	1,950,000,000	2,112,000,000	162,000,000
21105	Gunno Hawleed	2,903,592,000	5,595,600,000	2,692,008,000
	Sub-Total:	8,031,359,232	9,710,817,696	1,679,458,464
2120	Kharashka Adeega Shaqaalaha.			
21201	Hawl-gab.	238,410,000	238,410,000	-
21202	Liiltirka.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawaynta & Caafimaadka.	210,000,000	416,000,000	206,000,000
	Sub-Total:	448,410,000	654,410,000	206,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	313,380,000	313,380,000	-
22102	Noolka Safarada Gudaha.	-	400,000,000	400,000,000
22103	Noolka Safaradda Dibadda.	2,068,000,000	2,685,000,500	617,000,500
22104	Isticmaalka Boosaha & Isgaadhsiinta.	593,048,000	593,048,000	-
21105	Ijaarka	100,000,000	185,000,000	85,000,000
22106	Tababarka & Imtixaanadda.	15,000,000	15,000,000	-
22107	Martigaadyada & Munaasibadaha	2,047,754,000	2,400,000,000	352,246,000
22108	Kharashka Nabad-gelyadda.	6,707,600,000	6,707,600,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	275,000,000	285,000,000	10,000,000
22112	Isticmaalka Nalka & Biyaha	100,800,000	100,800,000	-
22118	Hawsha Miino Saarka (SMAC).	-	-	-
22125	Kharashka Saxaafada (Xafiiska Afhayeenka)	800,000,000		(800,000,000)
22130	Kharashka Lama filaanka ah	16,005,243,233	13,005,243,233	(3,000,000,000)
22130	Gurmada Ciidamada		52,048,000,000	52,048,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	5,043,805,372	5,043,805,372	-
22174	kh.Xaf.Derejo Bixinta Ciidanka	1,400,000,000		(1,400,000,000)
22180	Kharashka Xafiiska M/Xigeenka	6,000,000,000	7,000,000,000	1,000,000,000
22181	Kharashka Xafiiska Wasiiru-dawlaha G/Bari	2,100,000,000		(2,100,000,000)
	Sub-Total:	43,569,630,605	90,781,877,105	47,212,246,500
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka & Dirayska.	5,460,000	5,460,000	-
22202	Batroolka, Naafatadda & Saliidaha.	1,548,987,728	1,548,987,728	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	140,715,500	150,000,000	9,284,500
22204	libsiga Wargeysyadda & Bugaagta.	580,000,000	400,000,000	(180,000,000)
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	2,275,163,228	2,104,447,728	(170,715,500)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			
22301	Daryeelka Baabuurta & Mishiinada iwm.	147,000,000	300,000,000	153,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	25,496,800	25,496,800	-
	Sub-Total:	172,496,800	325,496,800	153,000,000
2630	Kaalmooyinka			
26301	Kaalmooyinka Guud		3,000,000,000	
	Sub-Total:		3,000,000,000	
270	libsiga Hantidda Raagta.			
2710	libsiga Alaabta.			
27601	Qalabka Xafiisyada & Guryaha	-	312,000,000	312,000,000
27402	Gaadiidka	-		-
27502	Qalabka Nalka & Biyaha.	28,059,500	28,059,500	-
27608	libsiga Hantidda kale ee Dowladda	9,859,500	9,859,500	-
	Sub-Total:	37,919,000	349,919,000	312,000,000
27202	Dhismayaasha			
27202	Dhismaha Qaybta Booliska Gabiley		448,604,400	448,604,400
27202	Dhismayasha	-	4,800,000,000	4,800,000,000
	Sub-Total:	-	5,248,604,400	5,248,604,400
2810	Bixinta Deymaha Qaranka			
28102	Bilasha Taagan	2,000,000,000	2,543,810,313	543,810,313
	Sub-Total:	2,000,000,000	2,543,810,313	543,810,313
	Grand Total	56,534,978,865	114,719,383,042	58,184,404,177

CIIDANKA ILAALADA MADAXTOOYADA

Madax	082 CIIDANKA ILAALADA MADAXTOOYADA			
M/Xige	Faahfaahin	Miis.2017	Miis.2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciimadda.	4,627,421,568	6,112,056,000	1,484,634,432
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	659,267,000	752,867,000	93,600,000
21105	Gunnada ilaalada madaxtooyadda	1,792,320,000	2,709,120,000	916,800,000
	Sub-Total:	7,079,008,568	9,574,043,000	2,495,034,432
2120	Kharashka Adeega Shaqaalaha.			-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawaynta & Caafimaadka.	480,000,000	480,000,000	-
	Sub-Total:	480,000,000	480,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	257,000,000	106,754,999	(150,245,001)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	20,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	218,280,000	158,280,000	(60,000,000)
22107	Martigaadyada & Munaasibadaha	14,000,000	14,000,000	-
22108	Kharashka Nabad-gelyadda.	1,037,000,000	1,037,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000	10,500,000	-
22112	Isticmaalka Nalka iyo Biyaha	55,000,000	55,000,000	-
22137	Kh. Dhiiri-galinta iyo Abaalmarinta	-	96,000,000	96,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	65,000,000	65,000,000	-
	Sub-Total:	1,676,780,000	1,562,534,999	(114,245,001)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	524,000,000	1,045,500,000	521,500,000
22202	Batroolka, Naafatadda & Saliidaha.	440,000,000	440,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	3,062,500	3,062,500	-
22208	Raashinka & Wixii Raaca	7,531,731,498	8,429,253,200	897,521,702
22210	Gogosha & Maacuunka	222,000,000	421,900,000	199,900,000
22216	Daawada	137,409,225	137,409,225	-
	Sub-Total:	8,878,203,223	10,497,124,925	1,618,921,702
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	390,000,000	250,000,000	(140,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	8,000,000	8,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	398,000,000	258,000,000	(140,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta (one time)	148,000,000	148,000,000	-
27608	libsiga Hantida kale ee dowlada(Qalabka Cidanka)	70,000,000	140,000,000	70,000,000
	Sub-Total:	218,000,000	288,000,000	70,000,000
2810	Biilasha Taagan			-
28102	Biilasha Taagan	-	1,191,924,060	1,191,924,060
	Sub-Total:	-	1,191,924,060	1,191,924,060
	Grand Total	18,729,991,791	23,851,626,984	5,121,635,193

GARYAQAANKA GUUD

Madax	083 GARYAQAANKA GUUD			
210	Kharashka Joogtaynta Maamulka.	Miis 2017	Miis 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	434,161,728	455,000,832	20,839,104
21102	Mushaharka Shaqaalaha aan J/ahayn.	60,000,000	120,000,000	60,000,000
21103	Gunnada Xil.	120,000,000	156,000,000	36,000,000
21105	Guno hawleed	675,600,000	726,000,000	50,400,000
	Sub-Total:	1,289,761,728	1,457,000,832	167,239,104
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	10,000,000	10,000,000	-
22102	Noolka Safarada Gudaha.			-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000	13,750,000	-
22105	Ijaarka Gaadiidka,Xafiisyada.	76,000,000	76,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha			-
22108	Kharashka Nabad-gelyadda.			-
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000	5,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22114	Kharashka Garsoorayaasha	30,000,000	30,000,000	-
22130	kharashka Gaarka ah	-	-	-
22132	Barnaamijyada H.Shaqo ee Legal Draft	80,000,000	80,000,000	-
22137	Dhiirigalinta	50,000,000	50,000,000	-
22163	Kharashka Faafinta Shuruucda	210,000,000	210,000,000	-
	Sub-Total:	489,750,000	489,750,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	99,600,000	99,600,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	2,000,000	2,000,000	-
22205	Daabacaadda Documentiga Lacagta.			-
	Sub-Total:	121,600,000	121,600,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	41,000,000	41,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	500,000	500,000	-
	Sub-Total:	41,500,000	41,500,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.	-	-	-
27601	Qalabka Xafiisyada & Guryaha	80,000,000	80,000,000	-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27608	libsiga Hantidda kale ee dowladda			-
	Sub-Total:	80,000,000	80,000,000	-
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Garyaqaanka	-	-	-
	Sub-Total:	-	-	-
	Grand Total	2,022,611,728	2,189,850,832	167,239,104

HAY'ADDA SIRDOONKA QARANKA

Madax	084 HAY'ADDA SIRDOONKA QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2,110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	5,310,790,848	6,601,390,848	1,290,600,000
21102	Mushaharka Shaqaalaha aan joogtada ahyn	360,000,000	576,000,000	216,000,000
21103	Gunnada Xil& Guri	498,000,000	640,260,000	142,260,000
	Sub-Total:	6,168,790,848	7,817,650,848	1,648,860,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	50,000,000	50,000,000	-
22102	Noolka Safarada Gudaha & Badalka Shaq.	50,000,000	50,000,000	-
22103	Noolka Safarada Dibadda	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	30,000,000	30,000,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22108	Kh. Nabadgalyada	1,300,000,000	1,300,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	15,000,000	15,000,000	-
22112	Isticmaalka Nalka & Biyaha	25,000,000	25,000,000	-
22113	Kharashka Markhaatiyada & Dambi-baadhista	30,000,000	30,000,000	-
22116	Kharashka Noolka & Sahaysiinta Maxaabiista	20,000,000	20,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	510,000,000	1,000,000,000	490,000,000
	Sub-Total:	2,130,000,000	2,620,000,000	490,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batrootka, Naafatadda & Saliidaha.	640,000,000	640,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	30,000,000	30,000,000	-
22208	Raashinka Ciidanka	1,076,825,380	1,226,585,380	149,760,000
22210	Gogosha & Maacuunka	20,000,000	20,000,000	-
22216	Iibsiga Daawadda.	100,000,000	100,000,000	-
	Sub-Total:	1,966,825,380	2,116,585,380	149,760,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000	300,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	20,000,000	20,000,000	-
22307	Daryeelka Qalabka Isgaadhsiinta	10,000,000	10,000,000	-
	Sub-Total:	330,000,000	330,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	450,000,000		(450,000,000)
27604	Qalabka Nalka & Biyaha.	15,000,000	15,000,000	-
27608	Qalabka Boosaha & Isgaadhsiinta.	20,000,000	20,000,000	-
	Sub-Total:	485,000,000	35,000,000	(450,000,000)
2720	dhismayaasha cusub	-	-	-
27202	dhismayaasha	-	-	-
	Sub-Total:	-	-	-
	Grand Total	11,080,616,228	12,919,236,228	1,838,620,000

JIMCIYADDA MUJAAHIDIINTA SOOYAAL

Madax	085 JIMCIYADA MUJAAHIDIINTA SOOYAAL			
210	Kharashka Joogtaynta Maamulka.	Miis.2017	Miis.2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	800,000,000	800,000,000	-
21102	Mushaharka Shaqaalaha aan J/ahayn	200,000,000	200,000,000	-
21103	Gunnada Guri & Xil	-	-	-
21105	Gunno hawleed	-	-	-
	Sub-Total:	1,000,000,000	1,000,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	-	-	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	495,550,000	495,550,000	-
22106	Tababarka & Imtixaanadda.	100,000,000	100,000,000	-
22107	Marti & Munaasibadaha + Malinta Shuhadada	350,000,000	350,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	-	-	-
22112	Isticmaalka Nalka & Biyaha	9,000,000	9,000,000	-
22125	Raadraac iyo Baadhista Taariikhada(SNM)	300,000,000	100,000,000	(200,000,000)
	Sub-Total:	1,254,550,000	1,054,550,000	(200,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.	-	-	-
22203	Libsiga Alaabta Xafiisyadda (Stationery).			-
22204	Libsiga Wargeysyadda & Bugaagta.	-	-	-
22208	Raashinka ilaalada Warshada sibidhka	-	-	-
	Sub-Total:	-	-	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	-	-	-
22302	Daryeelka Xafiisyadda & Guryaha.	30,000,000	30,000,000	-
	Sub-Total:	30,000,000	30,000,000	-
270	Libsiga Hantidda Raagta.	-	-	-
2710	Libsiga Alaabta.	-	-	-
27601	Qalabka Xafiisyada & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinada.	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaasha Cusub			-
27202	Dhismaha VTC	600,000,000		(600,000,000)
	Sub-Total:	600,000,000	-	(600,000,000)
	Grand Total	2,884,550,000	2,084,550,000	(800,000,000)

WASAARADDA ARIMAHA DIBADA IYO ISKAASHIGA CAALAMIGA AH

Madax	091 WASAARADDA ARIMAHA DIBADDA & IS.			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	980,714,592	1,049,080,032	68,365,440
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiro	291,600,000	194,400,000	(97,200,000)
21103	Gunnada Xil	378,000,000	342,000,000	(36,000,000)
21105	Gunno Hawleed	910,800,000	993,840,000	83,040,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Liiltir	-	-	-
	Sub-Total:	2,561,114,592	2,579,320,032	18,205,440
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	16,220,400	16,220,400	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	1,700,000,000	1,000,000,000	(700,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	32,990,688	32,990,688	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	470,000,000	320,000,000	(150,000,000)
22108	Kharashka Nabadgalyada	18,192,000	36,000,000	17,808,000
22109	Kharashyadda yar yar ee Xafiisyadda	81,000,000	81,000,000	-
22112	Isticmaalka Nalka & Biyaha	111,500,000	111,500,000	-
22132	kh.xafiiska qurbejooga	1,900,000,000	1,900,000,000	-
22134	Kharashka Gaarka ah	194,000,000	194,000,000	-
22137	Dhiiri-galinta & Abaalmarinta	150,000,000		(150,000,000)
22139	Kharashka Safaaradaha & Qunsuliyadaha	10,050,400,000	8,550,400,000	(1,500,000,000)
22144	Kh. Hawsha Iskaashiga Caalamiga ah	200,000,000	200,000,000	-
22150	Sanduuqa Aqoonsi Raadinta	10,000,000,000	15,000,000,000	5,000,000,000
22187	Kh. Xafiis La dagaalanka Budhcad badeedka	888,000,000	388,000,000	(500,000,000)
	Sub-Total:	26,012,303,088	28,030,111,088	2,017,808,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	550,000,000	250,000,000	(300,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	80,000,000	40,000,000	(40,000,000)
22204	libsiga Wargeysyadda & Bugaagta.	44,315,600	44,315,600	-
	Sub-Total:	674,315,600	334,315,600	(340,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000	50,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	110,000,000	110,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	100,000,000	50,000,000	(50,000,000)
27402	Gaadiidka & Mishiinada (Gaadiidka Protocolka)	150,000,000		(150,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	250,000,000	50,000,000	(200,000,000)
2720	Dhismayaal			-
27202	Dhismaha Hoolka shirarka	600,000,000		(600,000,000)
	Sub-Total:	600,000,000	-	(600,000,000)
	Grand Total	30,207,733,280	31,103,746,720	896,013,440

WASAARADDA CADAALADDA IYO GARSOORKA

Madax	101 W. CADAALADA IYO GARSOORKA			
210	Kharashka Joogtaynta Maamulka.	Miis.2017	Miis.2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,361,048,832	1,714,901,760	353,852,928
21101	Mushaharka Sh. J. Baashista Xasuuqa	79,361,568		(79,361,568)
21102	Mushaharka Sh.J/ahayn(Wasir, Gud Xas & Sh)	567,600,000	669,300,000	101,700,000
21103	Gunnada Xil	560,400,000	486,000,000	(74,400,000)
21105	Gunno Hawleed	1,616,088,000	2,162,088,000	546,000,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	4,184,498,400	5,032,289,760	847,791,360
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	80,000,000	60,000,000	(20,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	77,000,000	48,000,000	(29,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	50,000,000	50,000,000
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada	80,400,000	54,000,000	(26,400,000)
22108	Kharashka Nabadgelyada	86,400,000	86,400,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	30,000,000	20,000,000	(10,000,000)
22112	Isticmaalka Nalka & Biyaha	105,000,000	90,072,000	(14,928,000)
22114	Kh.Garsoorayaasha Dadweyne(Public Defenders)	-	-	-
22132	Kh. Xafiiska Baadhista xasuuqa	479,000,000	600,000,000	121,000,000
	Sub-Total:	937,800,000	1,008,472,000	70,672,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	349,840,000	349,840,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	60,000,000	60,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	15,000,000	8,200,000	(6,800,000)
	Sub-Total:	424,840,000	418,040,000	(6,800,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	80,000,000	60,000,000	(20,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	0	3,500,000	3,500,000
	Sub-Total:	80,000,000	63,500,000	(16,500,000)
2630	Kaalmooyinka			-
26323	Kaalmada Ururka Qareenada		400,000,000	400,000,000
	Sub-Total:		400,000,000	400,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	-	-	-
2720	Dhismayaasha			-
27202	Dhismaha Musiyamka	600,000,000		(600,000,000)
	Sub-Total:	600,000,000	-	(600,000,000)
	Grand Total	6,227,138,400	6,922,301,760	695,163,360

CIIDANKA ASLUUBTA

Madax	102 CIIDANKA ASLUUBTA			
210	Kharashka Joogtaynta Maamulka.	Miis .2017	Miis .2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	21,942,829,440	27,780,469,440	5,837,640,000
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	882,800,000	882,800,000	-
	Sub-Total:	22,825,629,440	28,663,269,440	5,837,640,000
2120	Kharashka Adeega Shaqaalaha.			-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawada Caafimaadka	300,000,000	300,000,000	-
	Sub-Total:	300,000,000	300,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	14,000,000	14,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	17,500,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	10,500,000	10,500,000	-
22106	Tababarka ciidanka	100,000,000	100,000,000	-
22107	Martigaadyada & Munaasibadaha	14,700,000	14,700,000	-
22108	Kharashka Nabad-gelyadda.	14,700,000	14,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	399,000,000	399,000,000	-
22116	Noolka & Sahaysiinta Maxaabiista	150,000,000	150,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah	35,339,040	35,339,040	-
	Sub-Total:	762,739,040	762,739,040	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	1,100,000,000	1,700,000,000	600,000,000
22202	Batroolka, Naafatadda & Saliidaha.	1,571,624,000	1,271,624,000	(300,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	41,500,000	41,500,000	-
22204	libsiga Wargeysyadda & Bugaagta.	21,000,000	21,000,000	-
22208	Raashinka Ciidanka iyo Maxaabiista	15,539,478,680	24,790,996,000	9,251,517,320
22210	Gogosha & Maacuunka	427,826,000	427,826,000	-
22216	libsiga Daawadda.	240,000,000	240,000,000	-
	Sub-Total:	18,941,428,680	28,492,946,000	9,551,517,320
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	588,096,470	408,096,470	(180,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000	10,500,000	-
	Sub-Total:	598,596,470	418,596,470	(180,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	-	350,000,000	350,000,000
27606	libsiga Saanada (One time)	400,000,000	400,000,000	-
27608	libsiga hantida kale (qalabka jeelasha	21,000,000.00	21,000,000	-
	Sub-Total:	421,000,000	771,000,000	350,000,000
2720	Dhismeyaasha			-
27209	Dhismaha Jeelka Burco (Third Face))	1,800,000,000	1,800,000,000	-
27209	Dhismaha jeelka Gabiley (first Face)	2,000,000,000	2,000,000,000	-
27209	Dhismaha Jeelka Boorama (Second Face)	700,000,000	700,000,000	-
	Sub-Total:	4,500,000,000	4,500,000,000	-
2510	kabka			-
25102	Kabka Miisaaniyadda (Qiimaha Raashinka)	90,000,000	90,000,000	-
	Sub-Total:	90,000,000	90,000,000	-
2810	Daynta Gudaha			-
28102	Biilasha Taagan(Mustafe Xusen Dahir)	-	-	-
	Sub-Total:	-	-	-
	Grand Total	48,439,393,630	63,998,550,950	15,559,157,320

MAXKAMADDA HOOSE

Madax	103. MAXKAMADA HOOSE			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	5,581,173,312	7,536,013,056	1,954,839,744
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	7,793,604,000	7,793,604,000	-
21104	Hard-Allowance Sool	288,000,000	288,000,000	-
21105	Gunno kaaliyayaasha maxk. Hoose	3,441,000,000	6,613,800,000	3,172,800,000
	Sub-Total:	17,103,777,312	22,231,417,056	5,127,639,744
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	-	-	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	80,000,000	40,000,000	(40,000,000)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	73,000,000	53,000,000	(20,000,000)
22105	Ijaarka Xafiisyadda(Sool),	28,800,000	28,800,000	-
22108	Kharashka Nabadgelyada	251,700,000	251,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	22,000,000	10,000,000	(12,000,000)
22112	Isticmaalka Nalka & Biyaha	250,000,000	250,000,000	-
22115	Kh.Qareenka Saboolka	10,427,200	10,427,200	-
22114	Kh.Garsoorayaasha Ciidan/Dadweyne	21,481,600	21,481,600	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
	Sub-Total:	737,408,800	665,408,800	(72,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	343,000,000	343,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	356,000,000	356,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	10,500,000	10,500,000	-
	Sub-Total:	709,500,000	709,500,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	134,000,000	60,000,000	(74,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	134,000,000	60,000,000	(74,000,000)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Iibsiga Qalabka xafiisyadda	-	-	-
27402	Iibsiga gaadiidka iyo mashiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaasha			-
27202	Dhismaha Maxkamada	-	-	-
	Sub-Total:	-	-	-
	Grand Total	18,684,686,112	23,666,325,856	4,981,639,744

GUDIDA XUQUUQAL INSAANKA QARANKA

Madax.	104 GUDIGA XUQUUQAL-INSAAANKA QARANKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	546,305,760	461,219,616	(85,086,144)
21102	Mushaharka Shaqaalaha aan J/ahayn(Gudi7)	1,008,000,000	1,008,000,000	-
21103	Gunnada Xil	144,000,000	144,000,000	-
21105	Gunno Hawleed	793,200,000	793,200,000	-
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,491,505,760	2,406,419,616	(85,086,144)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	30,000,000	30,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Xafiisyada	90,000,000	90,000,000	-
22106	Feega Jamaacadaha	14,000,000	14,000,000	-
22107	Martigaadyada & Munaasibadaha	40,000,000	40,000,000	-
22108	kharashka nabadgalyada(2 Askari)	7,200,000	7,200,000	-
22109	Kh. Yaryar ee xafiiska	20,000,000	20,000,000	-
22112	Isticmaalka Nalka & Biyaha.	17,000,000	17,000,000	-
22125	kh.wacyigalinta	50,000,000	50,000,000	-
22137	Dhiirigalinta	-	-	-
	Sub-Total:	318,200,000	318,200,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	150,600,000	129,600,000	(21,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	14,000,000	14,000,000	-
	Sub-Total:	184,600,000	163,600,000	(21,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	70,000,000	50,000,000	(20,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	70,000,000	50,000,000	(20,000,000)
2710	libsiga Hantida Raagta & Alaabta			-
27601	Qalabka Xafiisyada	-	30,000,000	30,000,000
27402	Gaadiidka & Mashiinada	-	-	-
	Sub-Total:	-	30,000,000	30,000,000
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Wasaarada	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	3,064,305,760	2,968,219,616	(96,086,144)

GUDIDA DIB-U-HABAYNTA SHURUUCDA

Madax	105 GUDIGA DIB-U HABAYNTA SHURUUCDA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	209,791,296		(209,791,296)
21102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000		(276,000,000)
21103	Gunnada Xil	180,000,000		(180,000,000)
21105	Gunno Hawleed	247,200,000		(247,200,000)
2120	Kharashka Adeega Shaqaalaha.	-		-
	Sub-Total:	912,991,296		(912,991,296)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	34,000,000		(34,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000		(42,000,000)
21109	Kharashyada yar yar	10,000,000		(10,000,000)
22112	Isticmaalka Nalka & Biyaha	22,200,000		(22,200,000)
22132	Kh.B. Shaqo ee Qaybta sharecada Islaamka	900,000,000		(900,000,000)
22137	Dhiirigalinta	-		-
22163	Kh.faaqinta Dib u Habeeynta Shuruucada	790,000,000		(790,000,000)
	Sub-Total:	1,798,200,000		(1,798,200,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	62,400,000		(62,400,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	21,000,000		(21,000,000)
	Sub-Total:	83,400,000		(83,400,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	36,000,000		(36,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-		-
22313	Daryeelka Hantidda kale ee Dawladda.	-		-
	Sub-Total:	36,000,000		(36,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-		-
27402	Gaadiidka & Mishiinada	120,000,000		(120,000,000)
	Sub-Total:	120,000,000		(120,000,000)
	Grand Total	2,950,591,296		(2,950,591,296)

WASAARADDA ARIMAHA GUDAHA

Madax	111 WASAARADDA ARRIMAHA GUDAHA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,512,954,016	3,539,764,800	26,810,784
21102	Mushaharka Shaq. aan J/ahayn (Wasiir&Cuqaal).	5,316,048,000	5,226,948,000	(89,100,000)
21103	Gunnada Xil	468,000,000	402,000,000	(66,000,000)
21105	Guno hawleed	1,976,400,000	3,666,960,000	1,690,560,000
	Sub-Total:	11,273,402,016	12,835,672,800	1,562,270,784
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	71,439,366	71,439,366	-
22102	Noolka Safarada Gudaha.	-	200,000,000	200,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	86,939,216	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	4,060,000	4,060,000	-
22107	Martigaadyada & Munaasibadaha	11,001,928	12,000,000	998,072
22108	Kharashka Nabad-gelyadda.	7,760,000,000	6,260,000,000	(1,500,000,000)
22109	Kharashyadda yar yar ee Xafiisyadda	14,905,721	14,905,721	-
22112	Isticmaalka Nalka & Biyaha	250,000,000	138,000,000	(112,000,000)
22124	Kh. Gobolada (Badhasaabada)	7,000,000,000	7,000,000,000	-
22132	Barnaamijyadda H/Shaqo.	-	-	-
22135	Magaha	450,000,000	500,000,000	50,000,000
22137	Kharashka Dhiirigelinta Shaqaalaha	150,000,000		(150,000,000)
22147	Kh. Kalaxadaynta Gobolada iyo Degmooyinka	600,000,000	600,000,000	-
	Sub-Total:	16,398,346,231	14,887,344,303	(1,511,001,928)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	783,801,680	883,801,680	100,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	33,292,000	34,000,000	708,000
22204	libsiga Wargeysyadda & Bugaagta.	10,150,000	10,150,000	-
22208	Raashinka & Wixii Raaca (Agoomaha).	224,640,000	224,640,000	-
	Sub-Total:	1,051,883,680	1,152,591,680	100,708,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	131,000,000	131,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	2,267,916	2,267,916	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	133,267,916	133,267,916	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha.	50,000,000	50,000,000	-
27402	Gaadiidka & Mishiinada	-		-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	50,000,000	50,000,000	-
2720	Dhismayaasha Cusub.	-	-	-
27202	Xafiisyadda & Guryaha kale ee Dawladda.	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	620,000,000		(620,000,000)
	Sub-Total:	620,000,000	-	(620,000,000)
	Grand Total	29,526,899,843	29,058,876,699	(468,023,144)

CIIDANKA BOOLISKA

Madax	112. CIIDANKA BOOLIISKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha Ciidamadda joogtada	68,509,075,392	86,313,736,320	17,804,660,928
21103	Gunnada Xil	2,035,532,000	2,035,532,000	-
	Sub-Total:	70,544,607,392	88,349,268,320	17,804,660,928
21200	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	300,000,000	300,000,000	-
	Sub-Total:	300,000,000	300,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	13,474,400	13,474,400	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	60,000,000	60,000,000	-
22106	Tababarka & Imtixaanadda.	50,000,000	50,000,000	-
22107	Martigaadyada & Munaasibadaha	28,000,000	28,000,000	-
22108	Kharashka Nabad-gelyadda.	950,712,000	950,712,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,951,963	6,951,963	-
22112	Isticmaalka Nalka & Biyaha	240,000,000	240,000,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhistada	230,000,000	230,000,000	-
22116	Kh.Noolka iyo Sahaysiinta Maxaabiista	90,000,000	90,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah	250,000,000	250,000,000	-
	Sub-Total:	2,019,138,363	2,019,138,363	-
2220	Kharashka Isticmaalka Alaabta Hawsha.	-	-	-
22201	Dharka & Dirayska.	1,000,000,000	2,000,000,000	1,000,000,000
22202	Batrootka, Naafatadda & Saliidaha.	2,355,432,000	2,355,432,000	-
22202	Shidaalka iyo Stationery Qaybaha	750,000,000	750,000,000	
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	161,720,000	161,720,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	44,896,000	44,896,000	-
22208	Raashinka	15,468,984,000	15,465,180,936	(3,803,064)
22210	Gogosha & Maacuunka	180,000,000	180,000,000	-
	Sub-Total:	19,961,032,000	20,957,228,936	996,196,936
2230	Daryeelka & Dib-udhiska Dhismayaasha.	-	-	-
22301	Daryeelka Baabuurta & Mishiinada iwm.	1,090,000,000	1,090,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	60,000,000	60,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	1,150,000,000	1,150,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	300,000,000	300,000,000	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iibsiga Qalabka Ciidanka Booliska	350,000,000	350,000,000	-
	Sub-Total:	650,000,000	650,000,000	-
2510	Kabka			-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	100,000,000	100,000,000	-
	Sub-Total:	100,000,000	100,000,000	-
2810	Bixinta daymaha			-
28102	Biilasha taagan	350,000,000	350,000,000	-
	Sub-Total:	350,000,000	350,000,000	-
	Grand Total	95,074,777,755	113,875,635,619	18,800,857,864

CIIDANKA ILLAALADDA XEEBAHA

Madax	113. CIIDANKA ILAALADA XEEBAHA			
M/Xige	Faahfaahin	Miis .2017	Miis .2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciidamadda joogtada ah	6,903,679,104	8,903,882,496	2,000,203,392
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Guri & Xil	382,009,500	382,009,500	-
21105	Gunno Xagaayeed	950,400,000	1,173,600,000	223,200,000
	Sub-Total:	8,236,088,604	10,459,491,996	2,223,403,392
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	15,640,800	15,640,800	-
	Sub-Total:	15,640,800	15,640,800	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	12,512,640	12,512,640	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	33,000,000	33,000,000	-
22105	Ijaarka,	33,600,000	33,600,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	4,703,216	4,703,216	-
22109	Kharashyadda yar yar ee Xafiisyadda	3,500,000	3,500,000	-
22112	Isticmaalka Nalka & Biyaha	52,000,000	52,000,000	-
22137	Dhiiri-galinta & Abaalmarinta	5,213,600	5,213,600	-
22153	Kharashka Hawlgaladda Ciidanka.	200,000,000	200,000,000	-
	Sub-Total:	344,529,456	344,529,456	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	625,600,000	625,600,000	-
22202	Batoolka, Naafatadda & Saliidaha.	1,502,000,000	1,002,000,000	(500,000,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	10,427,200	10,427,200	-
22208	Raashinka	1,556,302,960	1,633,924,432	77,621,472
22210	Gogosha & Maacuunka	4,200,000	4,200,000	-
	Sub-Total:	3,698,530,160	3,276,151,632	(422,378,528)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	307,385,066	307,385,066	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	307,385,066	307,385,066	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha	-	-	-
27401	Iibsiga Dooniyaha Ciidanka	1,700,000,000	1,700,000,000	-
27402	Iibsiga Gaadiidka	400,000,000	400,000,000	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	2,100,000,000	2,100,000,000	-
2510	kabka			-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	28,000,000	28,000,000	-
	Sub-Total:	28,000,000	28,000,000	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	102,000,000	102,000,000	-
	Sub-Total:	102,000,000	102,000,000	-
	Grand Total	14,832,174,086	16,633,198,950	1,801,024,864

HAY'ADDA MIINOSAARKA QARANKA

Madax	114-HAY'ADDA MIINOSAARKA QARANKA			
M/Xige	M/Xige	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	535,680,288		(535,680,288)
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000		(114,000,000)
21103	Gunnada Guri & Xil	126,000,000		(126,000,000)
21105	Gunno lataliyayaal	72,000,000		(72,000,000)
2120	Sub Total	847,680,288		(847,680,288)
220	Isticmaalka Alaabta & Adeega Hawsha			-
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).	-		-
22102	Noolka Safarada Gudaha.	-		-
22103	noolka safarada dibada.	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	34,000,000		(34,000,000)
22105	Ijaarka Guryaha & Xafiisyadda.	-		-
22106	Tababarka & Imtixaanadda.	-		-
22107	Martigaadyada & Munaasibadaha.	-		-
22109	Kharashyadda yar yar ee Xafiisyadda.	20,000,000		(20,000,000)
22112	Kh. Isticmaalka Nalka & Biyaha.	13,000,000		(13,000,000)
22118	Kh. Hawlaha Miino Saarka.	230,000,000		(230,000,000)
22129	KH. Bilicda Xafiisyadda & Guryaha.	-		-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	120,000,000		(120,000,000)
	Sub Total	417,000,000		(417,000,000)
2220	Kh. libsigaa Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.	-		-
22202	Batroomka, Naafatadda & Saliidaha.	200,000,000		(200,000,000)
22203	libsigaa Alaabta Xafiisyadda (Stationery).	9,384,480		(9,384,480)
22204	libsigaa Wargeysyadda & Bugaagta.	-		-
	Sub-Total:	209,384,480		(209,384,480)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	37,968,250		(37,968,250)
22302	Daryeelka Qal. Xafiisyadda & Guryaha.	-		-
	Sub Total	37,968,250		(37,968,250)
270	libsigaa Hantida Raagta			-
2710	libsigaa Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha.	-		-
27402	Gaadiidka & Mishiinadda.(Umblance)	150,000,000		(150,000,000)
27502	Qalabka Nalka & Biyaha.	-		-
27604	Qalabka Boosaha & Isgaadhsiinta.	-		-
	Sub-Total:	150,000,000		(150,000,000)
	Grand Total	1,662,033,018		(1,662,033,018)

CIIDANKA SOCDAALKA

Madax	115 CIIDANKA SOCDAALKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciimadda.	3,037,771,584	5,106,204,864	2,068,433,280
22102	Mushaharka Shaqaalaha aan J/ahayn.	-	-	-
21103	Gunnada Guri & Xil.	260,400,000	260,400,000	-
21105	Gunno Hawleed	600,000,000	600,000,000	-
	Sub-Total:	3,898,171,584	5,966,604,864	2,068,433,280
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	7,000,000	7,000,000	-
	Sub-Total:	7,000,000	7,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000	35,000,000	-
22102	Noolka Safaradda Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	-
22105	Ijaarka B/buurta & Xafiisyadda & Guryaha.	72,000,000	72,000,000	-
22106	Tababarka	-	-	-
22107	Martigaadyada & Munaasibadaha	4,900,000	4,900,000	-
22108	Kharsahka Nabadgalyada	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	107,000,000	107,000,000	-
22113	Kh. Markhaatiyaasha & Dambibaadhista.	14,000,000	14,000,000	-
22116	Kh. Sahaysiinta Maxaabiista.	56,000,000	56,000,000	-
22137	Dhiirigalinta	500,000,000	500,000,000	-
22155	Kh.Samaynta Databaseka	-	-	-
	Sub-Total:	945,900,000	945,900,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka iyo Dirayska.	170,000,000	200,000,000	30,000,000
22202	Batrootka, Naafatadda & Saliidaha.	200,000,000	200,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	14,000,000	14,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	70,000,000	70,000,000	-
22208	Raashinka Ciidanka iyo wixii Raaca.	1,174,767,552	1,586,021,352	411,253,800
22210	Iibsiga gogosha & Maacuunka.	7,000,000	7,000,000	-
	Sub-Total:	1,635,767,552	2,077,021,352	441,253,800
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	100,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000	3,500,000	-
	Sub-Total:	103,500,000	103,500,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	24,000,000	54,000,000	30,000,000
27402	Gaadiidka & Mishiinada	300,000,000	150,000,000	(150,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27606	Iibsiga Saanada Ciidanka	-	200,000,000	200,000,000
27607	Iibsiga Hantida kale (Qalabka Passport)	120,000,000	120,000,000	-
	Sub-Total:	444,000,000	524,000,000	80,000,000
	Grand Total	7,034,339,136	9,624,026,216	2,589,687,080

CIIDANKA DAB-DEMISKA QARANKA SOMALILAND

Madax	116- CIIDANKA DAB-DEMISKA QARANKA SOMALILAND			
M/Xige	M/Xige	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	1,764,322,560	1,764,322,560	-
21102	Mushaharka Shaqaalaha aan J/ahayn			-
21103	Gunnada Guri & Xil	3,376,712,640	3,376,712,640	-
21105	Gunno lataliyayaal (Gudida Dab-demiska)	163,080,000	963,080,000	800,000,000
2120	Sub Total	5,304,115,200	6,104,115,200	800,000,000
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.		60,000,000	60,000,000
	Sub-Total:		60,000,000	60,000,000
220	Isticmaalka Alaabta & Adeega Hawsha			-
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).			-
22102	Noolka Safarada Gudaha.			-
22103	noolka safarada dibada.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22106	Tababarka & Imtixaanadda.	300,000,000	300,000,000	-
22107	Martigaadyada & Munaasibadaha.			-
22112	Isticmaalka Nalka iyo Biyaha	156,000,000	256,000,000	100,000,000
22118	Kh. Hawlaha Miino Saarka.			-
22125	Kharashka Wacyi-gelinta	100,000,000	100,000,000	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.			-
	Sub Total	606,000,000	706,000,000	100,000,000
2220	Kh. libsigi Adeega Qalabka Hawsha.			-
22201	Dirayska (Fire-fighting Uniform) onetime	1,292,000,000	1,292,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.			-
22208	Raashinka iyo wixii Raaca			
22203	libsigi Alaabta Xafiisyadda (Stationery).	45,300,000	45,300,000	-
	Sub-Total:	1,337,300,000	1,337,300,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	500,000,000	500,000,000	-
22302	Daryeelka Qal. Xafiisyadda & Guryaha.			-
	Sub Total	500,000,000	500,000,000	-
270	libsigi Hantida Raagta			-
2710	libsigi Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha. Onetime	-	-	-
27402	Gaadiidka & Mishiinadda.	1,600,000,000	640,000,000	(960,000,000)
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta. Onetime	200,000,000	200,000,000	-
	Sub-Total:	1,800,000,000	840,000,000	(960,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Xarunta Burco	1,500,000,000		(1,500,000,000)
27202	Dhismaha Xarunta Borama	1,100,000,000		(1,100,000,000)
27202	Dhismaha Xarunta Wajaale	600,000,000		(600,000,000)
	Sub-Total:	3,200,000,000	-	(3,200,000,000)
28100	Daymaha Qaranka			
28102	Biilasha Taagan (Shabac Sparparts)			
	Sub-Total:		-	
	Grand Total	12,747,415,200	9,547,415,200	(3,200,000,000)

HAY'ADDA WAXKA QABADKA MIINADA WALXAHA QARXA (SMAC)

Madax	117- HAY'ADDA WAXKA QABADKA MIINADA & WALXAHA QARXA(SMAC)			
M/Xige	M/Xige	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	299,860,704		(299,860,704)
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000		(114,000,000)
21103	Gunnada Guri & Xil	126,000,000		(126,000,000)
21105	Gunno lataliyayaal	18,000,000		(18,000,000)
2120	Sub Total	557,860,704		(557,860,704)
220	Isticmaalka Alaabta & Adeega Hawsha			-
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).	30,000,000		(30,000,000)
22102	Noolka Safarada Gudaha.			-
22103	noolka safarada dibada.	20,000,000		(20,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,500,000		(13,500,000)
22105	Ijaarka Guryaha & Xafiisyadda.			-
22106	Tababarka & Imtixaanadda.	15,000,000		(15,000,000)
22107	Martigaadyada & Munaasibadaha.	10,000,000		(10,000,000)
22109	Kharashyadda yar yar ee Xafiisyadda.	6,000,000		(6,000,000)
22112	Kh. Isticmaalka Nalka & Biyaha.	13,000,000		(13,000,000)
22118	Kh. Hawlaha Miino Saarka.	140,000,000		(140,000,000)
22129	KH. Bilicda Xafiisyadda & Guryaha.			-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	100,000,000		(100,000,000)
	Sub Total	347,500,000		(347,500,000)
2220	Kh. libsigaa Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	96,000,000		(96,000,000)
22203	libsigaa Alaabta Xafiisyadda (Stationery).	16,800,000		(16,800,000)
22204	libsigaa Wargeysyadda & Bugaagta.			-
	Sub-Total:	112,800,000		(112,800,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	50,000,000		(50,000,000)
22302	Daryeelka Qal. Xafiisyadda & Guryaha.	17,500,000		(17,500,000)
	Sub Total	67,500,000		(67,500,000)
270	libsigaa Hantida Raagta			-
2710	libsigaa Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha.			-
27402	Gaadiidka & Mishiinadda.			-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:			-
	Grand Total	1,085,660,704		(1,085,660,704)

WASAARADDA WARFAAFINTA IYO WACYIGALINTA

Madax	121 WASAARADA W/FAAFINTA IYO WACYIGALINTA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	4,918,687,488	7,509,202,272	2,590,514,784
21101	Mushaharka Shaqaalaha joogtada ah TV-ga	2,580,548,256		(2,580,548,256)
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	405,600,000	324,600,000	(81,000,000)
21103	Gunnada Guri & Xil.	468,000,000	402,000,000	(66,000,000)
21105	Guno hawleed	3,282,000,000	5,095,200,000	1,813,200,000
21105	Guno hawleed TV-ga	1,723,200,000		(1,723,200,000)
	Sub-Total:	13,378,035,744	13,331,002,272	(47,033,472)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	15,640,800	15,640,800	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	280,000,000	52,136,000	(227,864,000)
22105	Ijaarka Xafiisyada	130,000,000	130,000,000	-
22106	Tababarka	52,136,000	52,136,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22108	kharashka nabadgalyada	114,000,000	164,000,000	50,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	20,000,000	20,000,000	-
22112	Isticmaalka Nalka & Biyaha	78,000,000	78,000,000	-
22122	Ururinta iyo dabagalka taariikhda Somaliland	100,000,000	100,000,000	-
22130	KH. Gaarka ah (18 May & 26 June Fananin + Saxafad)	250,000,000	150,000,000	(100,000,000)
22137	Dhiiri-galinta & Abaalmarinta	3,964,054,560	3,964,054,560	-
22140	kh.Tababarada		200,000,000	200,000,000
22142	Kh. Satalite ka thaico iyo Hordird	4,709,887,752	4,709,887,752	-
22186	Kh. Xafiisyadda dibada ee TV-ga Qaranka	2,779,200,000	2,779,200,000	-
22189	Kh. Hawlaha TV-ga Qaranka	1,041,109,320	1,041,109,320	-
	Sub-Total:	13,584,028,432	13,506,164,432	(77,864,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka & Dirayska.	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	2,158,000,000	1,600,000,000	(558,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,461,200	23,461,200	-
22204	libsiga Wargeysyadda & Bugaagta.	13,034,000	13,034,000	-
22208	Daaweynta & Caafimaadka.	-	-	-
22218	libsiga Barnaamijyadda Idaacada	1,500,000,000	375,000,000	(1,125,000,000)
22217	libsiga Barnaamijyadda TV-ga	1,619,000,000	1,000,000,000	(619,000,000)
	Sub-Total:	5,313,495,200	3,011,495,200	(2,302,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			
22301	Daryeelka Baabuurta & Mishiinada iwm.	500,000,000	300,000,000	(200,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	500,000,000	300,000,000	(200,000,000)
270	libsiga Hantidda Raagta.			
2710	libsiga Alaabta.			
27402	Gaadiidka & Mishiinada	140,000,000		(140,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27607	libsiga Hantidda kale (Qalabka idaacada iyo TV-ga)	3,247,764,000	2,247,764,000	(1,000,000,000)
27609	libsiga Idaacada		4,000,000,000	4,000,000,000
27608	iibsiga Qalabka Fanaaninta	90,000,000	90,000,000	-
	Sub-Total:	3,477,764,000	6,337,764,000	2,860,000,000
2720	Dhismayaasha Cusub.			
27202	Dhismaha	-	2,000,000,000	2,000,000,000
27209	Dhismaha Hoolka fanka	-	-	-
	Sub-Total:	-	2,000,000,000	2,000,000,000
2810	Bixinta Daynta Qaranka			
28102	Biilasha Taagan		176,000,000	
	Sub-Total:		176,000,000	
2630	Kaalmooyinka Qeybaha kale ee dawladda			
26311	Kaalmada Ururka Solja		300,000,000	300,000,000
26311	Kaalmada WIJA		150,000,000	150,000,000
26311	Kaalmada Dawan	2,094,725,600	2,094,725,600	-
	Sub-Total:	2,094,725,600	2,544,725,600	450,000,000
	Grand Total	38,348,048,976	41,207,151,504	2,859,102,528

WASAARADDA GAASHAANDHIGA

Madax	131. W.GAASHANDHIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	445,857,984	1,900,229,760	1,454,371,776
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	105,300,000	(89,100,000)
21102	Mushaharka Nafada CQ		19,438,089,600	19,438,089,600
21102	Mushaharka Nafada BOL		5,004,003,200	5,004,003,200
21103	Gunnada Guri & Xil	1,102,140,000	1,237,464,000	135,324,000
21105	Gunno Hawleed	74,400,000	327,560,000	253,160,000
	Sub-Total:	1,816,797,984	28,012,646,560	26,195,848,576
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka	-	-	-
21204	Daawaynta iyo Caafimaadka		70,000,000	70,000,000
	Sub-Total:	-	70,000,000	70,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	20,427,200	20,427,200	-
22103	Nolka safarada Dibada		20,000,000	
22104	Isticmaalka Boosaha & Isgaadhsiinta.	75,500,000	100,000,000	24,500,000
22106	Tababarka & Imtixaanadda.	6,000,000	21,000,000	15,000,000
22107	Martigaadyada & Munaasibadaha	24,700,000	80,000,000	55,300,000
22108	Kharashka Nabad-gelyadda.	133,840,000	233,840,000	100,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	21,300,000	54,628,160	33,328,160
22112	Isticmaalka Nalka & Biyaha	24,200,000	64,291,616	40,091,616
22114	kharashka garsoorka	210,000,000	210,000,000	-
22115	kharshka qareenka saboolka	8,000,000	12,630,000	4,630,000
22118	Kh. Miino saarka		300,000,000	300,000,000
22138	Kabka Raashinka		100,000,000	100,000,000
22151	Kh. Tiro koobka Naafada iyo Agoomaha		120,000,000	120,000,000
22174	Xafiiska Gudida Darajo Bixinta Ciidanka		1,555,555,556	1,555,555,556
22137	Dhiirigelinta Shaqaalaha	72,000,000	352,000,000	280,000,000
	Sub-Total:	595,967,200	3,244,372,532	2,648,405,332
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	308,644,000	600,000,000	291,356,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	20,257,990	160,146,130	139,888,140
22204	Iibsiga Wargeysyadda & Bugaagta.	10,000,000	15,474,420	5,474,420
22208	Raashinka & Timirta	-	6,912,000,000	6,912,000,000
	Sub-Total:	338,901,990	7,687,620,550	7,348,718,560
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	86,000,000	200,000,000	114,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	8,564,080	8,564,080	-
	Sub-Total:	94,564,080	208,564,080	114,000,000
2630	Kaalmooyinka Qaranka			
26301	Kaalmada C. Manhal Daaweynta Ciidanka (Indhaha)		200,000,000	200,000,000
	Sub-Total:		200,000,000	200,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			
27601	Iibsiga Qalabka Xafiisyada iyo Guryaha	-	50,000,000	50,000,000
27402	Gaadiidka & Mishiinada	240,000,000		(240,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
	Sub-Total:	240,000,000	50,000,000	(190,000,000)
2720	Dhismayaasha Cusub			-
27202	Dhismaha Cusbitaalka Ciidanka	-	1,236,000,000	1,236,000,000
	Sub-Total:	-	1,236,000,000	1,236,000,000
2810	Bixinta daynta qaranka			-
28102	Biilasha taagan	50,000,000		(50,000,000)
	Sub-Total:	50,000,000	-	(50,000,000)
	Grand Total.	3,136,231,254	40,709,203,722	37,572,972,468

CIIDANKA QARANKA

Madax	132. CIIDANKA QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	147,709,998,720	195,206,224,320	47,496,225,600
21103	Gunnada Guri & Xil	3,394,566,000	3,934,566,000	540,000,000
21105	Gunno Gaareed (Gunnadda Jiidda Hore).	20,482,872,000	20,482,872,000	-
	Sub-Total:	171,587,436,720	219,623,662,320	48,036,225,600
2120	Kharashka Adeega Shaqaalaha			-
21204	Daaweynta & Caafimaadka.	300,000,000	500,000,000	200,000,000
	Sub-Total:	300,000,000	500,000,000	200,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	44,537,920	44,537,920	-
22102	Noolka Safarada Gudaha.	36,495,200	36,495,200	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	20,854,400	-
22106	Tababarka & Imtixaanadda.	2,712,000,000	2,712,000,000	-
22107	Martigaadyada & Munaasibadaha	10,948,560	10,948,560	-
22112	Isticmaalka Nalka & Biyaha	296,000,000	296,000,000	-
22130	Kh. Lama filaanka iyo Gurmadka.	-	-	-
22134	Kharashka Gaarka aha.	1,374,327,937	1,374,327,937	-
22135	magaha	150,000,000	150,000,000	-
22137	kharashka abaalmarinta iyo dhiirigalinta	46,922,400	46,922,400	-
	Sub-Total:	4,692,086,417	4,692,086,417	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	1,934,000,000	3,000,000,000	1,066,000,000
22202	Batroolka, Naafatadda & Saliidaha.	3,700,000,000	3,700,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	35,973,840	35,973,840	-
22204	libsiga Wargeysyadda & Bugaagta.	15,640,800	15,640,800	-
22208	Raashinka & Wixii Raaca	31,521,400,560	32,016,664,640	495,264,080
22210	libsiga Gogosha iyo Maacuunka.	370,000,000	370,000,000	-
22216	Daawadda.	300,000,000	300,000,000	-
	Sub-Total:	37,877,015,200	39,438,279,280	1,561,264,080
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	2,100,000,000	2,100,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	42,000,000	42,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	2,142,000,000	2,142,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27606	libsiga Saanada Ciidanka	-		-
27402	Gaadiidka & Mishiinada			-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	libsiga hantida kale (Qalabka ciidanka)	-	-	-
	Sub-Total:	-	-	-
2510	kabka			-
25102	Kabka Miisaaniyadda (Q. Raashinka).	167,000,000	167,000,000	-
	Sub-Total:	167,000,000	167,000,000	-
2630	Kaalmooyinka qaybaha kale ee Ciimada			-
26301	Kaalmada Kuliyada saraakiisha ciidanka dararweyne	1,500,000,000	1,500,000,000	-
	Sub-Total:	1,500,000,000	1,500,000,000	-
	Grand-Total	218,265,538,337	268,063,028,017	49,797,489,680

WASAARADDA QORSHAYNTA QARANKA

Madax	141 W. QORSHAYNTA QARANKA IYO H. QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis.2017	Miis.2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,727,874,720	1,873,501,344	145,626,624
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	291,600,000	210,600,000	(81,000,000)
21103	Gunnada Guri & Xil	378,000,000	354,000,000	(24,000,000)
21105	Gunno Hawleed	1,362,000,000	2,298,960,000	936,960,000
	Sub-Total:	3,759,474,720	4,737,061,344	977,586,624
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	
22102	Noolka Safarada Gudaha.	-	-	
22103	Noolka Safarada Dibada		400,000,000	400,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	184,000,000	144,000,000	(40,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000	36,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	93,697,120	93,697,120	-
22108	Kh. Nabadgelyada	19,200,000	19,200,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000	10,500,000	-
22112	Isticmaalka Nalka & Biyaha	190,000,000	190,000,000	-
22122	Cilmi Baadhista (Macro Economic Research)	740,000,000	740,000,000	-
22129	Kh. Bilicda Xafiisyadda.	-	-	-
22132	Bar. Hawlaha Shaqo (Consumer Price Index)	300,000,000	300,000,000	-
22134	Kh. Gaarka ah (National Dev't Plan II)	300,000,000	300,000,000	-
22137	kharashka abaalmarinta iyo dhiirigalinta	348,294,560	348,294,560	-
22138	Kharashka libgaynta Qorshaha Qaranka	-	2,500,000,000	2,500,000,000
	Sub-Total:	2,321,691,680	5,181,691,680	2,860,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batoolka, Naafatadda & Saliidaha.	530,000,000	560,000,000	30,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	41,708,800	41,708,800	-
	Sub-Total:	671,708,800	701,708,800	30,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	200,000,000	200,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	100,000,000	100,000,000	-
22313	Daryeelka Kale ee Hantidda Dawladda.	-	-	-
	Sub-Total:	300,000,000	300,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinada.	-		-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	-	-
29320	Mashaariicda Baanka Aduunka			-
29322	Mashruuca Score	8,106,480,000		(8,106,480,000)
	Sub-Total:	8,106,480,000	-	(8,106,480,000)
	Grand Total	15,159,355,200	10,920,461,824	(4,238,893,376)

WASAARADDA H. MAALIYADDA

Madax M/Xige	151 WASAARADA H. MAALIYADA	Miis. 2017	Miis. 2018	Faraq
210	Faahfaahin			
2110	Kharashka Jooqdaynta Maamulka.			
21101	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha iioqatada ah	16,541,952,640	16,900,398,368	358,445,728
21102	Mushaharka Shaqaalaha aan J/ahavn+Wasiiradda	291,600,000	935,400,000	643,800,000
21103	Gunnada Guri & Xil	2,807,160,000	3,712,000,000	904,840,000
21105	Gunno Maaliyadeed	31,514,204,000	31,810,804,000	296,600,000
21106	Mamuuiska Madaxwawnevaasha iyo Xigeenada		1,447,895,200	1,447,895,200
	Sub-Total:	51,154,916,640	54,806,497,568	3,651,580,928
2120	Kharashka Adeega Shaqaalaha.			
21202	Lilfirka	-	-	-
21204	Daaweynta & Caafimaadka Shaqaalaha Dawlada		1,459,250,000	
21204	Daaweynta & Caafimaadka Shaqaalaha	650,000,000	850,000,000	200,000,000
	Sub-Total:	650,000,000	2,309,250,000	1,659,250,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxvada (Traveling Allowance)	460,169,600	460,169,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safarada Dibada		1,500,000,000	1,500,000,000
22104	Isticmaalka Boosaha & Isqaadhsiinta.	658,000,000	700,000,000	42,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	550,200,000	732,566,000	182,366,000
22106	Feejaamacada iyo Tababarada	535,000,000	950,000,000	415,000,000
22107	Martidaadwada & Munaasibadaha	-	-	-
22107	Munaasibada 18ka May iyo 26ka June		1,400,000,000	1,400,000,000
22108	Kharashka Ciidanka Ilaalada Cashuuraha		1,460,000,000	1,460,000,000
22108	kharashka nabadqalada	150,000,000	150,000,000	-
22109	Kharashvadda var var ee Xafsiyadda	340,000,000	400,000,000	60,000,000
22110	Lacag celinta Sannadihii hore.	400,000,000	300,000,000	(100,000,000)
22111	Khidmada Baanka.	-	5,000,000,000	5,000,000,000
22112	Isticmaalka Nalka & Bivaha	350,000,000	350,000,000	-
22122	Kh. Cilmi Baadhista iyo dibu habaynta shuruucda	250,000,000	400,000,000	150,000,000
22125	Saxaafada, Wacyigelinta iyo Warqeybada wasaarada	443,700,000	443,700,000	-
22128	Kharashka Dakhli Ururinta.	612,920,000	1,211,808,428	598,888,428
22129	Kh. Bilicda Xafsiyada & Guryaha.	150,000,000	250,000,000	100,000,000
22128	Kh. Sameynta Misaanivadda, Xis. Xidhadda & Maamulka	1,600,000,000	3,000,000,000	1,400,000,000
22128	kh. Xisaab xidhka xisaabaadka Guud	884,000,000	1,136,000,000	252,000,000
22130	Kharashka Lama Filanka ah (W. Maaliyadda)	1,638,752,000	2,038,752,000	400,000,000
22131	Kh. La daqaalanka Kotarabanka.Kormeerka & Badhista	1,301,560,000	1,301,560,000	-
22132	Barnaamuvada hawlaha shaqa	2,450,374,000	1,000,374,000	(1,450,000,000)
22136	Kharashka Ciyaaraha (Teamka Wasaarada)	306,000,000	554,000,000	248,000,000
22134	Kharashka Gaarka	2,100,000,000		(2,100,000,000)
22135	Maqaha Qaranka		2,000,000,000	2,000,000,000
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	1,500,000,000		(1,500,000,000)
22149	kh.ranista Ducomentiqa xisaabaadka	200,000,000	250,000,000	50,000,000
22155	kh.sameynta Date base-ka xisaabaadka	-	-	-
22157	Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	-	1,095,000,000	1,095,000,000
22175	Kharashka Qiimaynta & Dabaqalka Mashaariicda	-	410,000,000	410,000,000
22188	Kharashka Xafiska PFM ka	-	4,200,000,000	4,200,000,000
22191	Kh. Shaqa Qaran (National Service)	-	6,000,000,000	6,000,000,000
22192	Kh. Stevendors (Five times) Phase one	-	1,200,000,000	1,200,000,000
22190	Kharashka Xafiska Xisaabadka Guud	300,000,000	300,000,000	-
	Sub-Total:	17,180,675,600	40,193,930,028	23,013,254,428
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka & Dirayka.	260,000,000	300,000,000	40,000,000
22202	Batroolka, Naafatadda & Saliidaha	3,060,000,000	3,060,000,000	-
22203	Iibsiga Alaabta Xafsiyadda (Stationery).	730,573,780	900,000,000	169,426,220
22204	Iibsiga Warqeybadda & Buqaadka.	25,000,000	25,000,000	-
22205	Daabacaadda Documents-ka Lacagta.	-	2,500,000,000	2,500,000,000
22206	Daabacaadda Liisamada Gaadiidka	-	700,000,000	700,000,000
22209	Daabacaadda Buuqa Dhaqdhaqaaqa Gaadiidka	-	450,000,000	450,000,000
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	-	450,000,000	450,000,000
22213	Daabacaadda Baasaboorada	-	250,000,000	250,000,000
	Sub-Total:	4,075,573,780	8,635,000,000	4,559,426,220
2230	Darveelka & Dib-udhiska Dhismayaasha.			
22301	Darveelka Baqbuurta & Mishiinada iwm.	900,000,000	900,000,000	-
22302	Darveelka Xafsiyadda & Guryaha.	-	700,000,000	700,000,000
22313	Darveelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	900,000,000	1,600,000,000	700,000,000
270	Iibsiga Hantidda Raaga.			
2710	Iibsiga Alaabta.			
27601	Qalabka Xafsiyada & Guryaha	350,000,000	700,000,000	350,000,000
27402	Iibsiga Gaadiidka & Mishiinadda.		600,000,000	600,000,000
27502	Qalabka Nalka & Bivaha.	100,000,000	100,000,000	-
27604	Qalabka Boosaha & Isqaadhsiinta.	20,000,000	28,990,000	8,990,000
	Sub-Total:	470,000,000	1,428,990,000	958,990,000
2510	Kabka			
25102	Kabka Miisaanivadda		2,408,197,028	2,408,197,028
25103	Kabka Baanka		-	-
	Sub-Total:		2,408,197,028	2,408,197,028
2630	Kaalmooyinka			
26301	Kaalmooyinka Guud		450,000,000	450,000,000
26327	Kaalmooyinka Xafiska Ururka Xisaabivayaasha		500,000,000	500,000,000
26326	Kaalmada H. Dhalinta ee Sorvo iyo Dawlada		300,000,000	300,000,000
26310	Kaalmada Dhimirka Mui. SNM		1,600,000,000	1,600,000,000
26305	Kaalmooyinka Asxaabta		5,832,000,000	5,832,000,000
	Sub-Total:		8,682,000,000	8,682,000,000
2650	Wareejimaha Lacagaha aan Devmaha ahayn			
26501	2% Goboladda Bariga		24,000,000,000	24,000,000,000
26502	Saamiqa Dawladda ee Mashruuca JPLG		2,862,000,000	2,862,000,000
	Sub-Total:		26,862,000,000	26,862,000,000
2660	Kaydka Qaranka			
26601	Kaydka Qaranka	-	-	-
	Sub-Total:			
2710	Dhismayaasha			
27402	Dhismaha Kastamka Ina Guuxaa		600,000,000	600,000,000
27402	Dhismaha Guriga Madaxwawne Xigeenkii Hore		800,000,000	800,000,000
	Sub-Total:		1,400,000,000	1,400,000,000
2810	Bixinta Devmaha Qaranka			
28101	Billasha Taagan	400,000,000	1,300,000,000	900,000,000
28102	Daynta Qalabka Dawlada Hoose Hargaysa		1,800,000,000	1,800,000,000
28103	Billasha Taagan (Xis. Guud)		80,000,000,000	80,000,000,000
	Sub-Total:	400,000,000	83,100,000,000	82,700,000,000
29320	Deeqaha Baanka Aduunka			
29323	Mashruuca PFM programm	17,490,000,000	-	(17,490,000,000)
	Sub-Total:	17,490,000,000		(17,490,000,000)
	Grand Total:	92,321,166,020	231,425,864,624	139,104,698,604

KHASHNADA GUUD EE QARANKA

Madax M/Xige	152 KHASHNADA GUUD EE QARANKA	Miis. 2017	Miis. 2018	Faraq
2110	Faahfaahin			
21106	Kharashka Shaqaalaha.			
	Maamuuska Madaxweynavaash ivo Kuxigeenada	1.181.506.000		(1.181.506.000)
	Sub-Total:	1.181.506.000		(1.181.506.000)
2120	Kharashka Adeega Shaqaalaha			
21201	xaqsiinta shaqaalaha Dekeda berbera	12.000.000.000		(12.000.000.000)
21204	Daaweynta & Caafimaadka Shaq. Dowlada	3.500.000.000		(3.500.000.000)
	Sub-Total:	15.500.000.000		(15.500.000.000)
220	Isticmaalka Alaabta ivo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22103	kharashka Safaradda Dibadda	2.500.000.000		(2.500.000.000)
22107	Munaasibadaha Qaran ee 18May ivo 26June	2.400.000.000		(2.400.000.000)
22108	Kharashka Nabadgelyadda.	1.238.400.000		(1.238.400.000)
22111	Khidmadda Baanka.	10.000.000.000		(10.000.000.000)
22118	hawsha miinsaarka (smac)	-		-
22130	Gurmadka Ciidanka	56.100.000.000		(56.100.000.000)
22132	Barnaamujvada hawlaha shaqo	18.000.000.000		(18.000.000.000)
22134	kh.Gaarkaa (Ciidanka ilaalada Shidalka OPU)	9.000.000.000		(9.000.000.000)
22135	Maqaha Guud ee Qaranka	2.000.000.000		(2.000.000.000)
22136	Kharashka Civaaraha Kobka Gobolada	800.000.000		(800.000.000)
22151	Mashruuca Xoolaha	1.000.000.000		(1.000.000.000)
22151	Mashruuca Biyo qelinta Waiaale (Botor)	-		-
22160	Kharashka Diiwangelinta Dadwavnaha	1.000.000.000		(1.000.000.000)
22172	Kharashka Doorashoovinka	48.000.000.000		(48.000.000.000)
22175	kh.qiimeynta & dabacqaa mash hay'ddaha calam/dowla	410.000.000		(410.000.000)
22178	Kharashka Banaynta ivo Lacagcelinta Madarka Burco	4.000.000.000		(4.000.000.000)
22188	Kharashka Xafiiska PFM-KA	2.000.000.000		(2.000.000.000)
	Sub-Total:	158.448.400.000		(158.448.400.000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22205	Daabacaadda Documents-ka Lacagta.	6.000.000.000		(6.000.000.000)
22206	Daabacada Liisamada Gaadiidka ee Lafta ah	1.067.500.000		(1.067.500.000)
22207	Daabacaadda Tiididhada	-		-
22209	Daabacaadda Buuqa dhacdhagaaga Gaadiidka	2.136.000.000		(2.136.000.000)
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	2.000.000.000		(2.000.000.000)
22213	Daabacaadda Baasaaboorada	1.500.000.000		(1.500.000.000)
	Sub-Total:	12.703.500.000		(12.703.500.000)
2710	libsiqa Hantida Raagta			
27402	libsiqa Gaadiidka(Amblunçes)	1.650.000.000		(1.650.000.000)
27402	libsiqa Gaadiidka (Dabdamis)	-		-
27606	libsiqa Qalabka ciidamada	3.000.000.000		(3.000.000.000)
27606	libsiqa Qalabka ciidanka Booliska	-		-
27608	lib. H/kale(Qalabka Wadoovinka Dawladda Hoose Harqevsa)	3.000.000.000		(3.000.000.000)
	Sub-Total:	7.650.000.000		(7.650.000.000)
2720	Dhismayaasha.			
27202	Dhismayaasha	9.300.000.000		(9.300.000.000)
27206	Dhismaha Mashruuca Wadoovinka ee (export livestock levy)	18.000.000.000		(18.000.000.000)
27207	dhismaha Madaarka Burco	-		-
27202	Dhismaha Garoonka Shulaac Stadium	2.400.000.000		(2.400.000.000)
27202	Dhismaha Guriga Martida Borama	2.000.000.000		(2.000.000.000)
27202	Dhismaha Xarunta Gobolka Togdheer	2.280.000.000		(2.280.000.000)
27202	Dhismaha Terminal-ka dekada berbera ivo Ruqta Ganacsiqa	-		-
	Sub-Total:	33.980.000.000		(33.980.000.000)
2510	kabka			
25102	kabka Miisaanivada	4.817.413.931		(4.817.413.931)
25103	Kabka Banka	41.000.000.000		(41.000.000.000)
	Sub-Total:	45.817.413.931		(45.817.413.931)
2630	Kaalmoovinka Qeybaha kale ee dawladda			
26305	Kaalmoovinka Guud (Asxaabta Qaranka)	3.888.000.000		(3.888.000.000)
26306	Kaalmadda Ururka Now	1.000.000.000		(1.000.000.000)
26307	Kaalmada Ururka Xisaabaadka	-		-
26301	Kaalmoovinka Guud	3.500.000.000		(3.500.000.000)
26310	Kaalmada Dhimirka Muhiyadiintii SNM	1.600.000.000		(1.600.000.000)
26317	Kaalmada Degmo Center for heritage and rural life	-		-
26309	Kaalmada Dalada Naafada Qaranka	400.000.000		(400.000.000)
26319	Kaalmada Ururka Saxafiyinta Somaliland (SOLJA)	300.000.000		(300.000.000)
26320	Kaalmada Gudiga Wanaqarista & Xuman rebida	700.000.000		(700.000.000)
26323	Kaalmada Ururka Qareenada	400.000.000		(400.000.000)
26324	kaalmada Ururka Dhakhaatiirta	300.000.000		(300.000.000)
26325	Kaalmada Sarvan Museum	1.200.000.000		(1.200.000.000)
26326	Kaalmada Dalada Dhalinvarada Somaliland (Sonvo)	300.000.000		(300.000.000)
	Sub-Total:	13.588.000.000		(13.588.000.000)
2650	Wareejimaha Lacagaha aan Deeqaha ahvn			
26501	2% Gobolada Bariqa	24.000.000.000		(24.000.000.000)
26503	Fuel Levy Wadoovinka	18.000.000.000		(18.000.000.000)
26502	Saamiqa Dawladda ee Mashruuca JPLG	2.734.942.000		(2.734.942.000)
	Sub-Total:	44.734.942.000		(44.734.942.000)
2660	Kevdka Qaranka			
26601	Gurmadka Abaaraha	12.000.000.000		(12.000.000.000)
	Sub-Total:	12.000.000.000		(12.000.000.000)
2810	Bixinta Devmaha Qaranka			
28102	Dib U Bixinta Devnta Qaranka Gudaha	13.000.000.000		(13.000.000.000)
	Sub-Total:	13.000.000.000		(13.000.000.000)
	Grand Total:	358.603.761.931		(358.603.761.931)

WASAARADDA GANACSIGA, WARSHADaha IYO DALXIISKA

Madax	161 W. GANACSIGA, WARSHADaha IYO DALXIISKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,454,360,480	4,719,233,376	2,264,872,896
21102	Mushaharka Shaqaalaha aan J/ahayn	291,600,000	177,300,000	(114,300,000)
21103	Gunnada Guri & Xil	396,000,000	330,000,000	(66,000,000)
21105	Gunno hawleed	2,010,000,000	4,701,960,000	2,691,960,000
	Sub-Total:	5,151,960,480	9,928,493,376	4,776,532,896
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	61,634,340	61,634,340	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	133,205,920	150,000,000	16,794,080
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	8,400,000	366,400,000	358,000,000
22106	Tababarka & Imtixaanadda.	-	150,000,000	150,000,000
22107	Martigaadyada & Munaasibadaha	60,751,036	253,514,450	192,763,414
22108	Kh. Nabadgalyada	10,800,000	48,000,000	37,200,000
22109	Kharashyadda yar yar ee Xafiisyadda	79,000,000	240,000,000	161,000,000
22112	Isticmaalka Nalka & Biyaha	80,000,000	200,000,000	120,000,000
22119	Kh. Baadhista iyo Raadraaca T. duuga ah	-	600,000,000	600,000,000
22129	Kh. Bilicda Xafiisyadda.	20,000,000	30,000,000	10,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	200,000,000	690,000,000	490,000,000
22136	Kh.ciyaaraha (tiimka Wasaarada)	200,000,000	200,000,000	-
22170	Kharashka Horumarinta H. Ganacsiga	550,000,000	550,000,000	-
22137	Kharashka Abaalmarinta iyo Dhiirigalinta	142,491,280	180,000,000	37,508,720
	Sub-Total:	1,546,282,576	3,719,548,790	2,173,266,214
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.	390,000,000	600,000,000	210,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	67,000,000	138,000,000	71,000,000
22204	libsiga Wargeysyadda & Bugaagta.	51,757,640	51,757,640	-
22208	Raashinka ilaalada Warshada sibiidhka	-	180,000,000	180,000,000
	Sub-Total:	508,757,640	969,757,640	461,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	120,000,000	400,000,000	280,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	25,000,000	25,000,000
22306	Daryeelka Warshadaha		100,000,000	100,000,000
	Sub-Total:	120,000,000	525,000,000	405,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.	75,000,000	300,000,000	225,000,000
27402	Gaadiidka & Mishiinada.	-	-	-
	Sub-Total:	75,000,000	300,000,000	225,000,000
2720	Dhismayaasha			-
27202	Dhismaha Xafiisyada Gobolada	700,000,000		(700,000,000)
	Sub-Total:	700,000,000	-	(700,000,000)
	Grand Total	8,102,000,696	15,442,799,806	7,340,799,110

WASAARADDA MACDANTA IYO TAMARTA

Madax	171 W.MACDANTA IYO TAMARTA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,215,916,416	1,149,527,808	(66,388,608)
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	867,600,000	105,300,000	(762,300,000)
21103	Gunnada Guri & Xil	378,000,000	258,000,000	(120,000,000)
21105	Gunno Lataliyayaal	480,000,000	2,242,560,000	1,762,560,000
	Sub-Total:	2,941,516,416	3,755,387,808	813,871,392
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	68,247,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915	5,855,915	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	75,000,000	75,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	1,824,760	1,824,760	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	9,756,320	-
22112	Isticmaalka Nalka & Biyaha	30,000,000	30,000,000	-
22114	Kh. Bilicda Xafiisyadda.	-	-	-
22121	Soo saarista Daarasadka & Tij. Tamarka Warsh.	206,068,000	206,068,000	-
22132	Barnaamijyadda Hawlaha Shago.	-	-	-
22134	Kharashka Gaarka aha.	-	-	-
22137	Dhiirigelinta Shaqaalaha	300,000,000		(300,000,000)
22169	KH. Kormeerka iyo Sahaminta Shidaalka	1,300,000,000	1,500,000,000	200,000,000
22154	kh.ilaalinta Macdanta	200,000,000	500,000,000	300,000,000
	Sub-Total:	2,196,752,595	2,396,752,595	200,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	371,000,000	271,000,000	(100,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	14,820,400	14,820,400	-
22204	libsiga Wargeysyadda & Bugaagta.	5,367,541	5,367,541	-
	Sub-Total:	391,187,941	291,187,941	(100,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	63,000,000	63,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000	50,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	1,042,720	-	(1,042,720)
	Sub-Total:	114,042,720	113,000,000	(1,042,720)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27402	Gaadiidka & Mishiinada.	324,000,000		(324,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27608	libsiga Handida Kale (Geological and Elec. Tools)	-	400,000,000	400,000,000
	Sub-Total:	324,000,000	400,000,000	76,000,000
2810	Bixinta Daymaha Qaranka			-
28102	Biilasha Taagan	300,000,000		(300,000,000)
	Sub-Total:	300,000,000	-	(300,000,000)
	Grand Total	6,267,499,672	6,956,328,344	688,828,672

WASAARADDA GAADIIDKA IYO HORUMARINTA JIDADKA

Madax	181 W. Gaadiidka iyo Horumarinta Jidadka			
M/Xige	Faahfaahin.	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah		2,034,736,704	2,034,736,704
22102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)		210,600,000	210,600,000
22103	Gunnada Guri & Xil		402,000,000	402,000,000
21105	Gunno Hawled iyo Lataliyaayaal.		1,839,360,000	1,839,360,000
	Sub-Total:		4,486,696,704	4,486,696,704
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)		150,000,000	150,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.		50,000,000	50,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.		50,000,000	50,000,000
22106	Tababarka & Imtixaanadda.		150,000,000	150,000,000
22107	Martigaadyada & Munaasibadaha		90,000,000	90,000,000
22109	Kharashyadda yar yar ee Xafiisyadda		50,000,000	50,000,000
22112	Isticmaalka Nalka & Biyaha		80,000,000	80,000,000
22117	Kharashka Baadhista Khayraatka Dalka.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Dhiirigelinta Shaqaalaha			-
22156	kh. Diyaarinta Shuruucda Ga iyo Wadooyinka		300,000,000	300,000,000
	Sub-Total:		920,000,000	920,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.+ (lash)		280,000,000	280,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).		60,000,000	60,000,000
22204	libsiga Wargeysyadda & Bugaagta.		70,000,000	70,000,000
	Sub-Total:		410,000,000	410,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.		100,000,000	100,000,000
22302	Daryeelka Xafiisyadda & Guryaha.		175,000,000	175,000,000
22313	D. Hantidda kale ee Dawladda (hoostada)		1,000,000,000	1,000,000,000
	Sub-Total:		1,275,000,000	1,275,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka xafiisyada		200,000,000	200,000,000
27402	Gaadiidka & Mashiiinada			-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
27401	libsiga Doonyaha			-
	Sub-Total:		200,000,000	200,000,000
2720	Dhismayaasha			-
27209	dhismaha goobaha kalunka			-
	Sub-Total:			-
2630	Kaalmooyinka			-
26304	kaalmada jaamacada badda (Maritime)			-
26503	Fuel Levy Wadooyinka		30,000,000,000	
	Sub-Total:		30,000,000,000	30,000,000,000
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan			-
	Sub-Total:			-
	Grand Total		37,291,696,704	37,291,696,704

WASAARADA KALUUMAYSIGA IYO KHAYRAADKA BADA

Madax	W. Kaluumaysiga			
M/Xige	Faahfaahin.	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,732,446,144		(1,732,446,144)
22102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000		(194,400,000)
22103	Gunnada Guri & Xil	390,000,000		(390,000,000)
21105	Gunno (Lataliyaayaal)	192,000,000		(192,000,000)
	Sub-Total:	2,508,846,144		(2,508,846,144)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	90,000,000		(90,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	68,735,548		(68,735,548)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	33,000,000		(33,000,000)
22106	Tababarka & Imtixaanadda.	100,000,000		(100,000,000)
22107	Martigaadyada & Munaasibadaha	51,424,760		(51,424,760)
22109	Kharashyadda yar yar ee Xafiisyadda	5,213,600		(5,213,600)
22112	Isticmaalka Nalka & Biyaha	22,740,880		(22,740,880)
22117	Kharashka Baadhista Khayraadka Dalka.	300,000,000		(300,000,000)
22132	Barnaamijyadda Hawlaha Shaqo.	-		-
22137	Dhiirigelinta Shaqaalaha	300,000,000		(300,000,000)
22156	kh. Diyaarinta Shuruucda Ga iyo Wadooyinka			-
	Sub-Total:	971,114,788		(971,114,788)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.+ (lash)	454,285,794		(454,285,794)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	26,484,480		(26,484,480)
22204	Iibsiga Wargeysyadda & Bugaagta.	10,092,240		(10,092,240)
	Sub-Total:	490,862,514		(490,862,514)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000		(100,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	90,213,600		(90,213,600)
22313	D. Hantidda kale ee Dawladda (hoostada)	600,000,000		(600,000,000)
	Sub-Total:	790,213,600		(790,213,600)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Iibsiga Qalabka xafiisyada	15,000,000		(15,000,000)
27402	Gaadiidka & Mashiinada	-		-
27502	Qalabka Nalka & Biyaha.	-		-
27604	Qalabka Boosaha & Isgaadhsiinta.	-		-
27401	Iibsiga Doonyaha	500,000,000		(500,000,000)
	Sub-Total:	515,000,000		(515,000,000)
2720	Dhismayaasha			-
27209	dhismaha goobaha kalunka	-		-
	Sub-Total:	-		-
2630	Kaalamooyinka			-
26304	kaalmada jaamacada badda (Maritime)	700,000,000		(700,000,000)
	Sub-Total:	700,000,000		(700,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	98,000,000		(98,000,000)
	Sub-Total:	98,000,000		(98,000,000)
	Grand Total	6,074,037,046		(6,074,037,046)

WASAARADDA H. BEERAHA

Madax	191 WASAARADA H. BEERAHA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,307,940,064	3,452,413,536	144,473,472
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	291,600,000	105,300,000	(186,300,000)
21103	Gunnada Guri & Xil	468,000,000	330,000,000	(138,000,000)
21105	Gunno Hawleed + lataliyayaal.	72,000,000	3,184,800,000	3,112,800,000
	Sub-Total:	4,139,540,064	7,072,513,536	2,932,973,472
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	186,281,600	186,281,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	88,628,653	128,628,653	40,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	100,000,000		(100,000,000)
22107	Martigaadyada & Munaasibadaha	47,099,040	47,099,040	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	16,000,000	16,000,000	-
22112	Isticmaalka Nalka & Biyaha	90,034,000	90,034,000	-
22125	Kh.wacyigalinta Beeralayda		120,000,000	
22134	Kharashka Gaarka ah.	-	-	-
22136	kharashka ciyaaraha (Teamka Wasarada)	30,000,000	30,000,000	-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	330,000,000		(330,000,000)
22151	Kh.Mashruuca Wajaale, Beer iyo Oodwayne	478,000,000	3,000,000,000	2,522,000,000
22151	M. Abuur badinta		262,000,000	262,000,000
22151	Mashruuca Shaadaasha Hawda		300,000,000	300,000,000
22151	Mashruuca Timirta	117,000,000	67,000,000	(50,000,000)
22165	kharashka Ladagaalanka Ayaxa iyo cayayaanka	250,000,000	50,000,000	(200,000,000)
	Sub-Total:	1,733,043,293	4,297,043,293	2,564,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	521,406,000	621,406,000	100,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	43,768,960	83,768,960	40,000,000
22204	libsiga Wargeysyadda & Bugaagta.	22,000,000	22,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	587,174,960	727,174,960	140,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Cagafyada	160,000,000	302,000,000	142,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantida kale ee dowladda	25,000,000	25,000,000	-
	Sub-Total:	185,000,000	327,000,000	142,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	25,000,000		(25,000,000)
27402	libsiga Gaadiidka (Cagafyo)	-	1,000,000,000	1,000,000,000
27502	Qalabka Nalka & Biyaha.	2,085,440	2,085,440	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	27,085,440	1,002,085,440	975,000,000
2720	Dhismayaal			-
27202	Dhismaha Xafiisyada Gobolada	370,000,000		(370,000,000)
27209	Dhismaha Hoostada Cagafyada	-	-	-
	Sub-Total:	370,000,000	-	(370,000,000)
	Grand Total	7,041,843,757	13,425,817,229	6,383,973,472

WASAARADDA X. XOOLAHA IYO KALUUMAYSIGA

Madax	201 W. XANAANADA XOOLAHA IYO KALLUUMAYSIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	5,284,566,144	6,278,459,616	993,893,472
21102	Mushaharka Sh/ aan J/ahayn(wasiiro)	291,600,000	210,600,000	(81,000,000)
21103	Gunnada Guri & Xil	396,000,000	408,000,000	12,000,000
21105	Gunno Hawleed	288,000,000	1,278,000,000	990,000,000
	Sub-Total:	6,260,166,144	8,175,059,616	1,914,893,472
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	27,892,800	27,892,800	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,927,200	100,927,200	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	7,820,400	40,000,000	32,179,600
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	55,474,280	55,474,280	-
22117	Kh. Baadhista iyo daraasadka kh. Bada		400,000,000	400,000,000
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	14,969,920	5,213,600
22112	Isticmaalka Nalka & Biyaha	133,461,200	156,202,050	22,740,850
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
22136	Kharashka Ciyaaraha (Teamka wasaarada)	200,000,000	200,000,000	-
22137	Dhiirigalinta	450,000,000		(450,000,000)
22151	M.Tijaabada iyo Taranka xoolaha		3,000,000,000	3,000,000,000
22151	M.Qool caday iyo Aroori		624,000,000	624,000,000
22151	Mashruuca Daawaynta Xoolaha	2,671,844,000	3,671,844,000	1,000,000,000
	Sub-Total:	3,657,176,200	8,291,310,250	4,634,134,050
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	461,600,000	915,000,000	453,400,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	67,267,101	93,000,000	25,732,899
22204	Iibsiga Wargeysyadda & Bugaagta.	15,640,800	25,000,000	9,359,200
22216	Iibsiga Daawadda Xoolaha.	1,200,000,000	1,200,000,000	-
	Sub-Total:	1,744,507,901	2,233,000,000	488,492,099
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	235,854,400	370,000,000	134,145,600
22302	Daryeelka Xafiisyadda & Guryaha.	-	90,000,000	90,000,000
22303	Daryeelka Wadooyinka & Binijiyadda.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda(Q.yaal)	-	700,000,000	700,000,000
	Sub-Total:	235,854,400	1,160,000,000	924,145,600
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	15,000,000	15,000,000	-
27402	Gaadiidka & Mishiinada	-	1,500,000,000	1,500,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27603	Iibsiga Calafka		200,000,000	200,000,000
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iibsiga Hant. kale (Qalabka Sh.badhka Xolaha)	300,000,000	450,000,000	150,000,000
	Sub-Total:	315,000,000	2,165,000,000	1,850,000,000
2720	Dhismayaasha			-
27202	Dhismaha Dekada Kaluumaysiga	-	1,500,000,000	1,500,000,000
27202	Dhismaha Veteneriga	-	120,000,000	120,000,000
27202	Dhismaha Shaybaadhka Xoolaha	1,800,000,000	900,000,000	(900,000,000)
	Sub-Total:	1,800,000,000	2,520,000,000	720,000,000
2630	Kaalmooyinka Qaybaha kale			-
26313	kaalmada Jamacada Bada		700,000,000	700,000,000
26313	Kaalma Vet Board and Association	100,000,000	100,000,000	-
	Sub-Total:	100,000,000	800,000,000	700,000,000
2810	Bixinta daymaha qaranka			-
28102	Biilasha taagan	200,000,000		(200,000,000)
	Sub-Total:	200,000,000	-	(200,000,000)
	Grand Total	14,312,704,645	25,344,369,866	11,031,665,221

WASAARADDA IS. IYO TIGNOOLAJIYADA

	211 W. ISGAADHSIINTA IYO TIGNOOLAJIYADA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,741,094,784	1,664,039,520	(77,055,264)
21101	Mushaharka Sh. ICT	144,102,816		(144,102,816)
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	254,400,000	105,300,000	(149,100,000)
21103	Gunnada Guri & Xil	378,000,000	402,000,000	24,000,000
21105	Gunno Hawled + lataliye	126,000,000	1,603,200,000	1,477,200,000
	Sub-Total:	2,643,597,600	3,774,539,520	1,130,941,920
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	132,000,000	132,000,000	-
22102	Noolka Safarada Gudaha.	30,000,000	30,000,000	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	417,000,000	317,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	43,200,000	43,200,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	100,000,000	100,000,000	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000	25,000,000	-
22112	Isticmaalka Nalka & Biyaha	100,000,000	100,000,000	-
22132	B.Hawlaha Shaqo	250,000,000	250,000,000	-
22137	Kharashka Dhirigelinta	400,000,000	-	(400,000,000)
22184	Kharashka xafiiska (ICT)	379,120,000	379,120,000	-
	Sub-Total:	1,559,320,000	1,476,320,000	(83,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	331,600,000	331,600,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	4,692,240	4,692,240	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	366,292,240	366,292,240	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	270,000,000	270,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha (Gobolada)	200,000,000	200,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	470,000,000	470,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	170,000,000	170,000,000
27402	Gaadiidka (G. Agasimaha iyo Mini Bus Bosta)	170,000,000	170,000,000	-
27604	libsiga Qalabka Isgaadhsiinta.	-	12,000,000,000	12,000,000,000
27502	Qalabka Nalka & Biyaha.	3,910,200	3,910,200	-
	Sub-Total:	173,910,200	12,343,910,200	12,170,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan (Soltelco, 240m)	340,000,000		(340,000,000)
	Sub-Total:	340,000,000	-	(340,000,000)
	Grand Total	5,553,120,040	18,431,061,960	12,877,941,920

WASAARADA WAXBARASHADA IYO SAYNISKA

Madax	221 W. WAXBARASHADA IYO SAYNISKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	73,222,392,672	73,292,693,760	70,301,088
21102	Mushaharka Sh/ aan J/ahayn +wasiiro)	291,600,000	194,400,000	(97,200,000)
21103	Gunnada Guri & Xil	540,000,000	510,000,000	(30,000,000)
21105	Gunno hawleed	885,200,000	15,465,200,000	14,580,000,000
	Sub-Total:	74,939,192,672	89,462,293,760	14,523,101,088
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22104	Isticmaalka Boosaha & Isqaadhsiinta.	100,000,000	100,000,000	-
22105	Ijaarka Guryaha (Guryaha Masaarida)	32,400,000	32,400,000	-
22106	kh. Imtixaanadda.	4,313,000,000	10,188,340,000	5,875,340,000
22107	Martigaadyada & Munaasibadaha	100,000,000	100,000,000	-
22108	Kh. Nabadgalyadda	36,000,000	36,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	50,000,000	50,000,000	-
22112	Isticmaalka Nalka & Biyaha iyo X. Agomaha Harg.	314,364,000	314,364,000	-
22125	Kharashka wacyigelinta	100,000,000	100,000,000	-
22128	Kharashka Xisaab-Xidhka (Waaxda Maamulka)	100,000,000	100,000,000	-
22129	Kharashka Bilicda Xafiisyadda.	7,000,000	7,000,000	-
22134	kh.qaarka	300,000,000	300,000,000	-
22137	Kharashka dhiiri-qelinta & Abaalmarinta.	38,000,000	38,000,000	-
22166	kharashka kormeerka dugsiyada	500,000,000	500,000,000	-
22185	Kh.Aqaasinka Waxb. Gaarka loo leeyahay	180,000,000	180,000,000	-
22195	Kh. Ilbisiqa Buugaagta Dugsiyada	-	9,000,000,000	9,000,000,000
22194	Kharashka Manaahijta	500,000,000	500,000,000	-
	Sub-Total:	6,770,764,000	21,646,104,000	14,875,340,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	954,000,000	954,000,000	-
22203	ilbisiqa Alaabta Xafiisyadda (Stationery).	200,000,000	200,000,000	-
22204	ilbisiqa Wargeysyad & Bugaagta & Dabacada Mani	10,427,200	10,427,200	-
22208	Geb secondary Boodhin school(Awdal)	165,000,000	320,000,000	155,000,000
22208	Sacadadiin Boardig	165,000,000	320,000,000	155,000,000
22208	cali ciise Boarding school	320,000,000	320,000,000	-
	Sub-Total:	1,814,427,200	2,124,427,200	310,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	456,000,000	456,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000	50,000,000	-
22304	Daryeelka dugsiyada	2,220,000,000	3,220,000,000	1,000,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	50,000,000	50,000,000	-
	Sub-Total:	2,776,000,000	3,776,000,000	1,000,000,000
270	ilbisiqa Hantidda Raagta.			-
2710	ilbisiqa Alaabta.			-
27601	ilbisiqa qalabka (Dugsiqa KTM)	960,000,000	1,200,000,000	240,000,000
27402	ilbisiqa Gaadiidka	-	-	-
27502	Qalabka Nalka & Biyaha.	21,564,080	21,564,080	-
	Sub-Total:	981,564,080	1,221,564,080	240,000,000
2720	Dhismayaasha			-
27202	Dhismayasha Boodhinka schoolka Qorilugad	600,000,000		(600,000,000)
27202	Dhismaha Library Berbera	300,000,000		(300,000,000)
27202	Dhismaha Kuliyada Tababarka Macalimiinta		800,000,000	800,000,000
27202	Dhismaha Library Hargeisa	1,000,000,000		(1,000,000,000)
27202	Dhismaha Haldoor School		540,000,000	540,000,000
27202	Dhismaha Dugsiqa Ina garboshe iyo Qoton-dabo		250,000,000	250,000,000
27202	Dhismaha Librariqa Borama	600,000,000		(600,000,000)
27202	Dhismaha Guryahah Macalimiinta (G/M/Jeeex)	3,000,000,000		(3,000,000,000)
	Sub-Total:	5,500,000,000	1,590,000,000	(3,910,000,000)
2630	Kaalamoovinka Qeybaha kale ee dawladda			-
26308	kalm Dugs. Agoomaha Har.Gab.Burco. Borama (S. Needs)	1,384,000,000	1,784,000,000	400,000,000
26502	Mashruuca JPLG		1,700,000,000	1,700,000,000
26302	Kaalmada Dugsiyada	5,718,000,000	5,748,000,000	30,000,000
26320	Kaalmada Dugsiga Salaxlay		300,000,000	
26322	Kaalmada Dugsiga Suldaan Maxamed		300,000,000	
26321	Kaalmada Dugsiga Balmataan		200,000,000	
26503	Kaalmada Rugaha Kutubta Hargeysa/Berbera		600,000,000	
26315	Kaalmada Deeqaha Ardayda Jaamacadaha	150,000,000	150,000,000	-
26317	Kaalmada Degmo Center for heritage and rural life	1,500,000,000		(1,500,000,000)
26318	Kaalmada Academic And Art	800,000,000	800,000,000	-
26319	Kaalmada Dugsiga Kuwaydiqa		100,000,000	100,000,000
	Sub-Total:	9,552,000,000	11,682,000,000	2,130,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan (Daynta Mansh allah iyo Banka)	281,676,000		(281,676,000)
	Sub-Total:	281,676,000	-	(281,676,000)
	Grand Total	102,615,623,952	131,502,389,040	28,886,765,088

AGAASIMKA TACLIINTA SARE

Madax	222 AGAASIMKA TACLIINTA SARE			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	268,519,680	380,869,632	112,349,952
21102	Mushaharka Shaqaalaha aan J/ahayn			-
21103	Gunnada Guri & Xil(Agaasinka Guud)	162,000,000	222,000,000	60,000,000
21105	guno hawleed	50,000,000	74,000,000	24,000,000
	Sub-Total:	480,519,680	676,869,632	196,349,952
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	76,000,000	76,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	45,000,000	45,000,000	-
22106	Tababarka & Imtixaanadda.	50,000,000	50,000,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha			-
22122	Kharashka Cilmibaadhista	120,000,000	170,000,000	50,000,000
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.(EMIS)		70,000,000	70,000,000
22166	Kh. Kormeerka Jaamacadaha		100,000,000	
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	-	-	-
	Sub-Total:	351,000,000	571,000,000	220,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	150,000,000	150,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000	50,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	5,000,000	5,000,000	-
22207	Raashinka & Wixii Raaca.(agoomaaha)			-
	Sub-Total:	205,000,000	205,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	60,000,000	60,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiiska	-	-	-
27402	Gaadiidka & Mashiiinada (Jamacada Hargeysa	120,000,000	300,000,000	180,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	120,000,000	300,000,000	180,000,000
2630	Kaamooyinka Qeybaha kale ee dawladda			-
26304	Kaamooyinka Jaamacadaha	3,980,000,000	4,000,000,000	20,000,000
26315	Kaal. Deeqaha waxbarashada ardayda Jaam.	300,000,000	300,000,000	-
	Sub-Total:	4,280,000,000	4,300,000,000	20,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan (Gunno Baaqatay)	18,000,000		(18,000,000)
	Sub-Total:	18,000,000	-	(18,000,000)
	Grand Total	5,514,519,680	6,112,869,632	598,349,952

GUDIDA TACLIINTA SARRE

Madax	223 GUDIDA TACLIINTA SARE			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	193,811,904	209,708,928	15,897,024
21102	Mushaharka Sh/joogtada aan ahayn	-	-	-
21103	Gunnada Guri & Xil	666,000,000	666,000,000	-
21105	Gunno Hawleed	241,200,000	406,080,000	164,880,000
	Sub-Total:	1,101,011,904	1,281,788,928	180,777,024
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	42,000,000	42,000,000	-
22105	Ijaarka Guryaha	64,800,000	64,800,000	-
22106	Tababarka & Imtixaanadda.	14,400,000	14,400,000	-
22107	Martigaadyada & Munaasibadaha			-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	10,920,000	10,920,000	-
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	-	-	-
	Sub-Total:	242,120,000	242,120,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	180,000,000	180,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	10,000,000	10,000,000	-
22207	Raashinka & Wixii Raaca.			-
	Sub-Total:	210,000,000	210,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	30,000,000	30,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	30,000,000	30,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiiska			-
27402	Gaadiidka iyo Mashiinada	-	-	-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	-	-	-
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska	-	-	-
	Sub-Total:	-	-	-
	Grand Total	1,583,131,904	1,763,908,928	180,777,024

WASAARADA H. CAAFIMAADKA

Madax M/Xige	231 W. HORUMARINTA H. CAAFIMAADKA			
	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	29,817,421,920	31,017,482,496	1,200,060,576
21102	Mushaharka Sh/ aan J/ahayn (wasiiro)	194,400,000	210,600,000	16,200,000
21103	Gunnada Guri & Xil	288,000,000	488,400,000	200,400,000
21105	Gunno Dhakhaatiireed + lataliye	2,689,920,000	4,186,800,000	1,496,880,000
	Sub-Total:	32,989,741,920	35,903,282,496	2,913,540,576
2120	Kharashka Adeega Shaqaalaha.			
21202	Liiltirka	-	-	-
21204	Daaweynta & Caafimaadka (Guud)	-	3,500,000,000	-
	Sub-Total:		3,500,000,000	
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	41,708,800	41,708,800	-
22104	Isticmaalka Boosaha & Isqaadhsiinta.	59,204,880	100,000,000	40,795,120
22106	Tababarka & Imtixaanadda.	90,000,000	120,000,000	30,000,000
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,517,000	6,517,000	-
22112	Isticmaalka Nalka & Biyaha	72,763,208	72,763,208	-
22112	Isticmaalka Biyaha Cusbitalka Harq.	90,000,000	100,000,000	10,000,000
22125	Kharashka Wacyigalinta Caafimaadka	300,000,000	350,000,000	50,000,000
22134	Kharashka Gaarka	300,000,000		(300,000,000)
22136	Kharashka Ciyaaraha (Teamka Wasaarada)	200,000,000	200,000,000	-
22137	Dhiirigalin	100,000,000	100,000,000	-
22145	Kh. Mushaharka & Tigidhada Dhakhatiirta Ajaanibka	6,277,400,000	6,277,400,000	-
22192	Kh. Cusbitaal Burco, Boorama, iyo Laascaanood		700,000,000	700,000,000
22192	Kharashka Cusbitaalka Hargeysa	1,290,000,000	1,290,000,000	-
22192	Kharashka Cisbitaalka Sheekh	134,000,000	134,000,000	-
22192	Kharashka Cusbitaalka M. Sheekh	2,400,000,000	2,700,000,000	300,000,000
22192	Kharashka Hospitalka ceerigaabo	100,000,000	100,000,000	-
	Sub-Total:	11,511,593,888	12,342,389,008	830,795,120
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka iyo Dirayska	70,000,000	100,000,000	30,000,000
22202	Batroolka, Naafatadda & Saliidaha.	458,400,000	458,400,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000	130,000,000	30,000,000
22204	libsiga Wargeysyadda & Buqaagta.	9,384,480	9,384,480	-
22208	Raashinka Cisbitaalada	885,714,286	1,000,000,000	114,285,714
22216	Daawada	400,000,000	600,000,000	200,000,000
	Sub-Total:	1,923,498,766	2,297,784,480	374,285,714
2230	Daryeelka & Dib-udhiska Dhismayaasha.			
22301	Daryeelka Baabuurta & Mishiinada iwm.	158,367,040	158,367,040	-
22302	Daryeelka Xafiisyadda & Guryaha.	3,128,160	50,000,000	46,871,840
22308	Daryeelka Cisbitaalada Lababka \$ MCHyada	156,200,000	356,200,000	200,000,000
26324	Kaalmada ururka Dhakhaatiirta		300,000,000	300,000,000
	Sub-Total:	317,695,200	864,567,040	546,871,840
270	libsiga Hantidda Raagta.			
2710	libsiga Alaabta.			
27402	libsiga Gaadiidka	300,000,000	300,000,000	-
27402	libsiga Gaadiidka (Hargaysa Nersing School)	-	150,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27602	Qalabka Caafimaadka(Q. Mashiinka Kalyaha iyo iibsiga dawadiisa)	1,020,000,000	1,020,000,000	-
27608	iibsiga hantidda kale (Qalabka caafimadka)	240,000,000	500,000,000	260,000,000
27608	libsiga Hantida kale(Qalabka Cusbitalka Burco)	2,000,000,000	1,000,000,000	(1,000,000,000)
27608	libsiga Hantida kale(Qalabka Cusbitalka Hargaysa)	1,000,000,000	1,000,000,000	-
27608	libsiga Hantida kale (Mishiinka shaybaadhka)	4,800,000,000	4,800,000,000	-
	Sub-Total:	9,360,000,000	8,770,000,000	(590,000,000)
2630	Kaalamooyinka Qeybaha kale ee dawladda			
26301	Kaalmada Guud	227,000,000	227,000,000	-
26303	Kalm. Hosp. Dhimirada, Harg, Burco, Berbera & Sahan	720,000,000	720,000,000	-
26303	Kaalmada Dhimirka Gabiley		570,000,000	570,000,000
26312	Kaalmada Bisha Cas	100,000,000	100,000,000	-
26314	Kaalmada dugsiga Hargeisa Nursing	100,000,000	100,000,000	-
26324	Kaalmada ururka Dhakhaatiirta			-
26325	Kaalmada Ururka Umulisoooyinka		300,000,000	300,000,000
26326	Kaalmada Ururka Shaybaadhiistayaasha		150,000,000	150,000,000
	Sub-Total:	1,147,000,000	2,167,000,000	1,020,000,000
2720	Dhismayaasha			
27204	Dhismaha Hospitalka Hargaysa (Umulaha)	1,500,000,000	1,500,000,000	-
27204	Dhismayaasha (MCH)	1,000,000,000	3,000,000,000	2,000,000,000
27204	Dhismaha C.Burco	2,500,000,000	1,500,000,000	(1,000,000,000)
	Sub-Total:	5,000,000,000	6,000,000,000	1,000,000,000
2810	Bixinta Deymaha Qaranka			
28102	Biilasha taagan(Deynta Bank)	-	-	-
	Sub-Total:	-	-	-
	Grand Total	62,249,529,774	71,845,023,024	9,595,493,250

KOMISHANKA MIHNADLEYDA CAAFIMAADKA

Madax	232 KOMISHANKA QARANKA MIHNADLEYDA CAAFIMAADKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	193,935,456	249,657,408	55,721,952
21102	Mushaharka Sh/joogtada aan ahayn	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	174,000,000	174,000,000	-
21105	Gunno Hawleed	273,120,000	361,200,000	88,080,000
	Sub-Total:	755,055,456	898,857,408	143,801,952
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	20,000,000	20,000,000	-
22102	Noolka Safarada Gudaha			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	22,500,000	22,500,000	-
22105	Ijaarka Guryaha	-	-	-
22106	Tababarka & Imtixaanadda.			-
22107	Martigaadyada & Munaasibadaha	21,000,000	21,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000	5,000,000	-
22112	Isticmaalka Nalka & Biyaha	17,250,000	17,250,000	-
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.			-
	Sub-Total:	85,750,000	85,750,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	70,000,000	70,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22207	Raashinka & Wixii Raaca.			-
	Sub-Total:	93,000,000	93,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	28,000,000	28,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.			-
22304	Daryeelka Dugsiyadda iyo Jaamicadaha			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	28,000,000	28,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiiska	-	-	-
27402	Gaadiidka iyo Mashiinada	-	-	-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	-	-	-
	Grand Total	961,805,456	1,105,607,408	143,801,952

WASAARADDA DIINTA IYO AWQAAFTA

Madax	241 W.DIINTA IYO AWQAAFTA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,017,450,720	1,027,376,064	9,925,344
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro	194,400,000	97,200,000	(97,200,000)
21103	Gunnada Guri & Xil	270,000,000	252,000,000	(18,000,000)
21105	Gunnada Imaamada	369,000,000	369,000,000	-
	Sub-Total:	1,850,850,720	1,745,576,064	(105,274,656)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000	35,000,000	-
22102	Noolka Safarada Gudaha iyo bedelka	-	-	-
22103	Noolka Safaradda xajka	180,000,000	180,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	21,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	22,050,000	22,050,000	-
22106	Tababarka imaamada iyo mu'adiniinta	60,000,000	60,000,000	-
22107	Martigaadyada & Munaasibadaha	43,000,000	13,720,000	(29,280,000)
22109	Kharashyadda yar yar ee Xafiisyadda	14,000,000	14,000,000	-
22112	Isticmaalka Nalka & Biyaha	177,000,000	177,000,000	-
22112	Isticmaalka Biyaha Masaajidada Hargaysa	510,000,000	510,000,000	-
22123	Kh. Faaf reebka iyo Fidinta Diinta.	300,000,000	300,000,000	-
22137	kh.dhiirigalinta mufasiriinta iyo Shaqaalaha	197,000,000	197,000,000	-
22146	Bar Tartanka Qu'anka Karimka iyo wacy gelinta	300,000,000	300,000,000	-
	Sub-Total:	1,859,050,000	1,829,770,000	(29,280,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	348,000,000	298,000,000	(50,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	17,500,000	17,500,000	-
22204	libsiga Wargeysyadda & Bugaagta.	3,500,000	3,500,000	-
	Sub-Total:	369,000,000	319,000,000	(50,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,500,000	50,500,000	-
22313	Dayactirka Masaajidada(50 million Masajidka Wasarada)	200,000,000	200,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000	10,500,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,606,800	2,606,800	-
26320	Kaalmada Gudida wanaag farista iyo xumaan reebista		700,000,000	700,000,000
	Sub-Total:	263,606,800	963,606,800	700,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada & Guryaha	150,000,000	150,000,000	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27402	libsiga gaadiidka	150,000,000		(150,000,000)
	Sub-Total:	300,000,000	150,000,000	(150,000,000)
2720	Dhismayaasha Cusub			-
27202	Dhismaha Wasaaradda (Dhamaystir)	1,200,000,000		(1,200,000,000)
	Sub-Total:	1,200,000,000	-	(1,200,000,000)
2810	Bixinta Daynta Qaranka			-
28102	Bilasha Taagan	137,778,000		(137,778,000)
	Sub-Total:	137,778,000	-	(137,778,000)
	Grand Total	5,980,285,520	5,007,952,864	(972,332,656)

HA'YADDA DIIWANKA SAKADA IYO SAMAFALKA

Madax	242 Hay'adda Diiwanka Sakada iyo Samafalka			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	302,372,928	381,487,392	79,114,464
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	198,000,000	216,000,000	18,000,000
21105	Gunnada lataliyeyaal	1,060,000,000	60,000,000	(1,000,000,000)
	Sub-Total:	1,674,372,928	771,487,392	(902,885,536)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	80,000,000	80,000,000	-
22102	Noolka Safarada Gudaha iyo bedelka			-
22103	Noolka Safaradda xajka	70,000,000	70,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	30,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	79,200,000	79,200,000	-
22106	Tababarka imaamada iyo mu'adiniinta			-
22107	Martigaadyada & Munaasibadaha	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22123	Kh. Faaf reebka iyo Fidinta Diinta.			-
22125	kharashka Wacyigelinta			-
22132	Bar H. Shaqo ee qaybinta sakada	300,000,000	300,000,000	-
22137	kh.dhiirigalinta	100,000,000		(100,000,000)
22182	Kharashka Samafalka		700,000,000	700,000,000
22146	Bar Tartanka Qu'anka Karimka iyo wacy gelinta			-
	Sub-Total:	714,200,000	1,314,200,000	600,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	110,000,000	110,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	10,000,000	10,000,000	-
	Sub-Total:	150,000,000	150,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	32,500,000	32,500,000	-
22302	Daryeelka Xafiisyadda & Guryaha.			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	32,500,000	32,500,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27502	Qalabka Nalka & Biyaha.			-
27402	libsiga gaadiidka	-	-	-
	Sub-Total:	-	-	-
	Grand Total	2,571,072,928	2,268,187,392	(302,885,536)

WASAARADDA HAWLAHA GUUD, DHULKA IYO GURIYAYNTA

Madax	251 W. HAWLAHA GUUD ,DHULKA IYO GURIYAYNTA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,788,886,816	2,620,208,448	(1,168,678,368)
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	105,300,000	(89,100,000)
21103	Gunnada Guri & Xil	360,000,000	308,400,000	(51,600,000)
21105	Gunno hawleed	960,600,000	2,491,200,000	1,530,600,000
	Sub-Total:	5,303,886,816	5,525,108,448	221,221,632
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	24,598,080	24,598,080	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,777,620	50,777,620	-
22106	Tababarada	200,000,000	-	(200,000,000)
22107	Martigaadyada & Munaasibadaha	67,527,184	67,527,184	-
22109	Kharashyadda yar yar ee Xafiisyadda	27,690,200	27,690,200	-
22112	Isticmaalka Nalka & Biyaha	50,000,000	50,000,000	-
22136	Kharashka ciyaaraha (Teamka wasaarada)	200,000,000	200,000,000	-
22137	Kharashka Dhirigelinta	234,121,500	58,530,375	(175,591,125)
22149	Kharashka Nashqadeynta Magaalooyinka	450,000,000	1,000,000,000	550,000,000
22156	Kharashka Diyaarinta Shuruucda Dhulka	390,000,000	390,000,000	-
22158	Kharashka Diiwangelinta Hantida guurta & Maguurta	1,050,000,000	1,050,000,000	-
	Sub-Total:	2,744,714,584	2,919,123,459	174,408,875
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	446,800,000	396,800,000	(50,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,854,400	50,854,400	-
22204	libsiga Wargeysyadda & Bugaagta.	5,539,520	5,539,520	-
	Sub-Total:	503,193,920	453,193,920	(50,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	70,000,000	(30,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	10,000,000	10,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	5,213,600	5,213,600	-
	Sub-Total:	105,213,600	85,213,600	(20,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	150,000,000	150,000,000	-
27402	Gaadiidka & Mishiinada	-	226,000,000	226,000,000
27502	Qalabka Nalka & Biyaha.	-	10,000,000	10,000,000
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	150,000,000	386,000,000	236,000,000
2720	Dhismayaasha			-
27202	Dhismayasha	1,500,000,000		(1,500,000,000)
	Sub-Total:	1,500,000,000	-	(1,500,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan(ibraahin yey)	137,000,000		(137,000,000)
	Sub-Total:	137,000,000	-	(137,000,000)
	Grand Total	10,444,008,920	9,368,639,427	(1,075,369,493)

HAYADA DUULISTA IYO MADAARADA

Madax M/Xige	261 H.DUULISTA HAWADA IYO MADAARADA	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,847,944,672	3,873,849,408	25,904,736
21102	Mushaharka Sh/ aan J/ahayn(wasiiro)	291,600,000	60,000,000	(231,600,000)
21103	Gunnada Guri & Xil	396,000,000	198,000,000	(198,000,000)
21105	Gunno Hawleed	2,443,000,000	4,989,360,000	2,546,360,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka	-	-	-
	Sub-Total:	6,978,544,672	9,121,209,408	2,142,664,736
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	70,000,000	18,977,504	(51,022,496)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	19,639,789	(30,360,211)
22105	Ijaarka xafiisyadda iyo Guryaha	36,000,000	36,000,000	-
22107	Martigaadyada & Munaasibadaha	6,099,520	6,099,520	-
22109	Kharashyadda yar yar ee Xafiisyadda	12,200,916	12,200,916	-
22112	Isticmaalka Nalka & Biyaha	358,941,232	308,941,232	(50,000,000)
22136	Kharashka Ciyaaraha Teamka Wasarada	200,000,000	200,000,000	-
22137	Dhiirigalinta	200,000,000		(200,000,000)
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22177	Kh. Horumarinta Madaaradda	720,000,000	720,000,000	-
22179	Kharashka Duulista (Navigation)		1,800,000,000	1,800,000,000
22178	Kh. Banaynta Madarka Burco (Busaad siciid)	600,000,000	600,000,000	-
	Sub-Total:	2,253,241,668	3,721,858,961	1,468,617,293
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	50,000,000	50,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	980,147,200	880,147,200	(100,000,000)
22202	Betroolka Naaftada iyo saliida (Berbera)	176,650,000		(176,650,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	11,320,400	11,320,400	-
22204	Iibsiga Wargeysyadda & Bugaagta.	8,713,600	8,713,600	-
	Sub-Total:	1,226,831,200	950,181,200	(276,650,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	120,000,000	69,136,000	(50,864,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22305	Daryeelka Madaarada	98,000,000	98,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,606,800	2,606,800	-
	Sub-Total:	220,606,800	169,742,800	(50,864,000)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	60,000,000		(60,000,000)
27402	Iibsiga Gaadiidka	330,000,000		(330,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	390,000,000	-	(390,000,000)
2630	Kaalmooyinka Qeybaha kale ee dawladda			-
26301	Kaalmooyinka Guud.	20,000,000	20,000,000	-
	Sub-Total:	20,000,000	20,000,000	-
2720	Dhismayaasha			-
27202	Dhismayaasha	-	-	-
27207	Dhismaha Madaarka Burco	-	-	-
27207	Dhismaha Madaarka Borama.	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deynta Qaranka			-
28102	Biilasha Taagan (haboon contruction 210,000,000)	630,000,000		(630,000,000)
	Sub-Total:	630,000,000	-	(630,000,000)
	Grand Total	11,719,224,340	13,982,992,369	2,263,768,029

HAY'ADDA ABAABUL-KASAARKA QARANKA (NDRC)

Madax	271-HAY'ADDA ABAABULKASAARKA QARANKA (N.D.R.C)			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	580,941,504		(580,941,504)
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000		(114,000,000)
21102	Mushaharka (Naafada Qaranka)	19,425,369,600		(19,425,369,600)
21102	Mushaharka (Naafada Booliiska+ Naafo cusub)	4,926,355,200		(4,926,355,200)
21103	Gunnada Guri & Xil	198,000,000		(198,000,000)
21105	Gunno Lataliye + Hawleed	98,000,000		(98,000,000)
	Sub-Total:	25,342,666,304		(25,342,666,304)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,920,400	-	(68,920,400)
22102	Noolka Safarada Gudaha.			-
22103	Noolka Safaradda Dibadda.	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	40,000,000		(40,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-
22106	Tababarka & Imtixaanadda.	-		-
22107	Martigaadyada & Munaasibadaha	4,020,695		(4,020,695)
22109	Kharashyadda yar yar ee Xafiisyadda	7,328,160		(7,328,160)
22112	Isticmaalka Nalka & Biyaha	14,091,616		(14,091,616)
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-		-
22132	Bar. Hawalaha Shaqo ee Tirakoobka naafada	120,000,000		(120,000,000)
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	60,600,000		(60,600,000)
	Sub-Total:	314,960,871		(314,960,871)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-		-
22202	Batroolka, Naafatadda & Saliidaha.	149,053,125		(149,053,125)
22203	libsiga Alaabta (Stationery)	13,703,660		(13,703,660)
22204	libsiga Wargeysyadda & Bugaagta.	5,474,420		(5,474,420)
22208	Raashinka iyo timirta Naafada Qaranka 3,052	4,693,600,000		(4,693,600,000)
22208	Raashinka iyo timirta ramadnta Naafada Booliiska 772	1,321,600,000		(1,321,600,000)
	Sub-Total:	6,183,431,205		(6,183,431,205)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	59,002,500		(59,002,500)
22302	Daryeelka Xafiisyadda & Guryaha.	-		-
22305	Daryeelka Madaarada.	-		-
22313	Daryeelka Hantidda kale ee Dawladda.	3,202,500		(3,202,500)
	Sub-Total:	62,205,000		(62,205,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	50,000,000		(50,000,000)
27402	Gaadiidka & Mishiinada	120,000,000		(120,000,000)
27502	Qalabka Nalka & Biyaha.	-		-
27604	Qalabka Boosaha & Isgaadhsiinta.	-		-
	Sub-Total:	170,000,000		(170,000,000)
2510	kabka			-
25102	Kabka Miisaaniyadda Qiimaha raashinka	50,000,000		(50,000,000)
sub-total		50,000,000		(50,000,000)
	Grand Total	32,123,263,380		(32,123,263,380)

WASAARADDA XIDH. GOLAYAASHA IYO ARIMAHA DISTOORKA

Madax	291 WASARADA XIDH. GOLAYAASHA IYO A. DISTOORKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kh.joogtaynta maamulka			
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	781,054,560	631,433,088	(149,621,472)
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	105,200,000	(89,200,000)
21103	Gunno Xil & Guri	342,000,000	270,000,000	(72,000,000)
21105	Gunno lataliyayaal	229,584,000	300,000,000	70,416,000
	Sub Total	1,547,038,560	1,306,633,088	(240,405,472)
220	Kharashka Hawlaha shaqada.			-
2210	Kh.isticmaalka adeega hawsha			-
22101	Habeen Dhaxyada (Travelling Allowance).	20,000,000	120,000,000	100,000,000
22102	Noolka Safarada Gudaha.	-	150,000,000	150,000,000
22103	Noolka safarada dibada.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	100,000,000	50,000,000
22105	Ijaarka Guryaha & Xafiisyadda.	194,000,000	198,000,000	4,000,000
22106	Tababarka & Imtixaanaadka	-	-	-
22107	Martigaadyada & Munaasibadaha.	90,000,000	250,000,000	160,000,000
22109	Kharashyadda yar yar ee Xafiisyadda.	15,000,000	15,000,000	-
22112	Isticmaalka Nalka & Biyaha.	50,000,000	50,000,000	-
22122	Kh. Cilmi Baadhista	370,000,000		(370,000,000)
22129	KH. Bilicda Xafiisyadda & Guryaha.	-	-	-
22132	Barmijyada Hawlaha Shaqo	150,000,000	146,000,000	(4,000,000)
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	200,000,000	200,000,000	-
22163	Kh. Baahinta Shuruucda		1,000,000,000	1,000,000,000
22138	Kh. Astaamaha Qaranka		182,030,000	182,030,000
22155	Kharashka horumerinta IT-ga	400,000,000		(400,000,000)
22156	Kh.Horumarinta Dastuurka		1,000,000,000	1,000,000,000
	Sub Total	1,539,000,000	3,411,030,000	1,872,030,000
2220	Kh. Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	250,000,000	350,000,000	100,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	41,000,000	282,000,000	241,000,000
22204	Iibsiga Wargeysyadda & Bugaagta.	16,800,000	16,800,000	-
	Sub-Total:	307,800,000	648,800,000	341,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	80,000,000	80,000,000	-
22302	Daryeelka Xafiisyada & Guryaha	-	-	-
22310	Daryeelka Qal. Xafiisyadda & Guryaha.	1,117,200	1,117,200	-
	Sub Total	81,117,200	81,117,200	-
270	iibsiga Hantidda Raagta.			-
2710	iibsiga Alaabta Raagta			-
27601	Qalabka Xafiisyadda & Guryaha.	-	560,000,000	560,000,000
27402	Gaadiidka & Mishiinadda.	-	260,000,000	260,000,000
27502	Qalabka Nalka & Biyaha.		5,000,000	5,000,000
27604	Qalabka Boosaha & Isgaadhsiinta.	-	5,000,000	5,000,000
	Sub-Total:	-	830,000,000	830,000,000
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska Wasaarada	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deynta			-
28102	Biilasha Taagan (Deynta Bank ga)	27,000,000		(27,000,000)
	Sub-Total:	27,000,000	-	(27,000,000)
	Grand Total	3,501,955,760	6,277,580,288	2,775,624,528

WASAARADDA SHAQO-GALINTA, A. BULSHADA QOYSKA

Madax	301 WASAARADA SHAQO GALINTA, ARIMAHA BULSHADA, IYO QOYSKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,405,392,704	2,430,103,104	24,710,400
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	105,300,000	(89,100,000)
21103	Gunnada Guri & Xil	378,000,000	384,000,000	6,000,000
21105	Gunno Hawleed	96,000,000	2,187,840,000	2,091,840,000
	Sub-Total:	3,073,792,704	5,107,243,104	2,033,450,400
220	Isticmaalka Alaabta iyo Adeega Hawsha.	-	-	-
2210	Kharashka Isticmaalka Adeega Hawsha.	-	-	-
22101	Habeen Dhaxyada (Travelling Allowance)	94,688,000	50,688,000	(44,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	94,000,000	66,492,834	(27,507,166)
22105	Ijaarka Xafiiska Salal iyo Saraar	44,000,000	22,000,000	(22,000,000)
22107	Martigaadyada & Munaasibadaha	69,000,000	69,000,000	-
22108	Kharashka Nabadgalyadda	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	13,034,000	13,034,000	-
22112	Isticmaalka Nalka & Biyaha	100,000,000	100,000,000	-
22122	Kh. Cilmi Baadhista			-
22125	Kh. Wacyigalinta		100,000,000	100,000,000
22129	Kh. Bilicda Xafiisyadda & Guryaha.	30,000,000	30,000,000	-
22137	Dhiirigalinta Shaqaalaha	530,000,000		(530,000,000)
22151	Mashruuca Shaqo Abuurka(Job Centers)	400,000,000	300,000,000	(100,000,000)
22156	Kh. Diyaarinta iyo faafinta shuruucda		-	
22192	Kharashka Tirikoobka Shaqaalaha Ajanabiga	250,000,000	250,000,000	-
	Sub-Total:	1,624,722,000	1,001,214,834	(623,507,166)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.	393,000,000	437,000,000	44,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,440,800	70,440,800	20,000,000
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600	7,213,600	2,000,000
22208	Raashinka (Caruurta darbi jiifka ah)	810,800,000	810,800,000	-
	Sub-Total:	1,259,454,400	1,325,454,400	66,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	177,000,000	126,835,120	(50,164,880)
22302	Daryeelka Xafiisyadda & Guryaha.	7,828,864	7,828,864	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,085,440	2,085,440	-
	Sub-Total:	186,914,304	136,749,424	(50,164,880)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	30,000,000	30,000,000	-
27402	Gaadiidka & Mishiinada	150,000,000	300,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	180,000,000	330,000,000	150,000,000
2720	dhismayaasha cusub			-
27202	dhismayasha	-	-	-
	Sub-Total:	-	-	-
2630	Kaalmooyin			-
26301	Kaalmooyinka dadka Nugul	100,000,000	150,000,000	50,000,000
26306	Kaalmada Ururka NOW	-	1,000,000,000	1,000,000,000
26311	Kaalmada Ururka Shaqaalaha	-	100,000,000	100,000,000
26310	Kaalmada Darbijiifka Burco	-	300,000,000	300,000,000
26309	Kaalmada Naafada SNDF	-	400,000,000	400,000,000
	Sub-Total:	100,000,000	1,950,000,000	1,850,000,000
2810	Bixinta Daynta Qaranka			-
28101	Biilasha Taagan	90,000,000		(90,000,000)
	Sub-Total:	90,000,000	-	(90,000,000)
	Grand Total	6,514,883,408	9,850,661,762	3,335,778,354

WASAARADDA CIYAARAHAA IYO DHALINYARADA

Madax	311 WASAARADA CIYAARAHAA IYO DHALINYARADA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,060,311,968	1,612,188,864	(448,123,104)
21102	Mushaharka Shaqaalaha aan J/ahayn+wasiirka	446,400,000	357,300,000	(89,100,000)
21103	Gunnada Guri & Xil	324,000,000	330,000,000	6,000,000
21105	Gunno Hawleed	455,100,000	455,100,000	-
	Sub-Total:	3,285,811,968	2,754,588,864	(531,223,104)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	48,000,000	(52,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	40,000,000	40,000,000	-
21105	Ijaarka Xafiisyadda & Guryaha.(xaf.wasarada)	50,000,000	70,000,000	20,000,000
22106	Tababarka & Imtixaanadda.	-	-	-
22107	martigaadka & Munaasibadaha,	170,948,560	170,948,560	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,256,320	6,256,320	-
22112	Isticmaalka Nalka & Biyaha	49,384,480	49,384,480	-
22119	Kh.baadhista iyo R/Raaca taariikhda duugaa	-	-	-
22125	kh.wacyigalinta siyaasada dhalinyarada	180,000,000	221,000,000	41,000,000
22132	Barnaamijyadda Hawlaha Shaqo ee xidhiidhada	350,000,000	350,000,000	-
22136	Kh. Hawgalka ciyaaraha	520,000,000	750,000,000	230,000,000
22137	Dhiiri-gelinta & Abaalmarinta.	27,820,400		(27,820,400)
	Sub-Total:	1,494,409,760	1,705,589,360	211,179,600
220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dirayska.	200,000,000	131,281,600	(68,718,400)
22202	Batroolka, Naafatadda & Saliidaha.	300,000,000	261,138,000	(38,862,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,427,200	30,427,200	-
22204	libsiga Wargeysyadda & Bugaagta.	8,649,520	8,649,520	-
	Sub-Total:	539,076,720	431,496,320	(107,580,400)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	94,000,000	47,512,640	(46,487,360)
22313	Daryeelka Hantidda kale ee Dawladda.(Garonada)	97,460,000	97,460,000	-
	Sub-Total:	191,460,000	144,972,640	(46,487,360)
2630	Kaalmooyinka			
26326	K. Sanduuqa H. Dhalinyarada	-	2,000,000,000	2,000,000,000
	Sub-Total:	-	2,000,000,000	2,000,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyadda	50,000,000		(50,000,000)
27402	libsiga Gaadiidka & Mishiinadda	150,000,000	260,000,000	110,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	libsiga Hantida kale Rooga Berbera & Burco	1,500,000,000	720,000,000	(780,000,000)
	Sub-Total:	1,700,000,000	980,000,000	(720,000,000)
2720	Dhismayaasha cusub			-
27201	Dhamaystirka Dhigista Roogaga Berbera & Burco		1,209,300,000	1,209,300,000
27204	Dhismaha Timacadde		600,000,000	600,000,000
27203	Dhismaha Garoonka Laascaanood		600,000,000	600,000,000
27202	Dhismaha Garoonka Ceerigaabo	1,500,000,000	604,650,000	(895,350,000)
	Sub-Total:	1,500,000,000	3,013,950,000	1,513,950,000
2810	Bixinta Daymaha Qaranka			-
28101	Biilasha Taagan (UNIECO IYO HABANE)	611,724,000	611,724,000	-
	Sub-Total:	611,724,000	611,724,000	-
	Grand Total	9,322,482,448	11,642,321,184	2,319,838,736

GUDIDA DOORASHOYINKA QARANKA

Madax	321 GUDIDA DOORASHOYINKA QARANKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	669,940,128	762,974,784	93,034,656
21102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil (L/B/W)	975,000,000	975,000,000	-
21105	Guno Hawleed		832,800,000	832,800,000
	Sub Total	2,652,940,128	3,578,774,784	925,834,656
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	250,000,000	150,025,280	(99,974,720)
22102	Noolka Safarada Gudaha	-	-	-
22103	Noolk Safaradda Dibadda	600,000,000	300,000,000	(300,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta	48,750,612	48,750,612	-
22105	Ijaarka Guryaha, Xafiisyadda & Gaadiidka.	108,000,000	158,000,000	50,000,000
22106	Tobobarka iyo Imitixaanadda	-	-	-
22107	Marti-qaadka iyo munaasibadaha	85,000,000	4,518,082	(80,481,918)
22108	Kharashka Nabad Galyada	126,000,000	180,000,000	54,000,000
22109	Kharashka yar yar ee Xafiisyada	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	61,991,280	61,991,280	-
22132	Barnaamijyada Hawlaha Shaqada	-	-	-
22137	Dhiirigalinta	198,000,000		(198,000,000)
22160	Kh. Diwaangalinta codbixiyayaasha	-	-	-
22172	Kh. Dorashoyinka	-	28,800,000,000	28,800,000,000
	Sub Total	1,484,741,892	29,710,285,254	28,225,543,362
2220	Kharashka Qalabka Hawsha			-
22201	Dharka iyo Dirayska	-	-	-
22202	Baatroolka Naafatada iyo saliida	300,000,000	300,000,000	-
22203	Qalabka Alaabta Xafiiska (office stationery)	40,427,200	40,427,200	-
22204	Buugaagta, Wargeysyada iyo Daabacaadda	7,000,000	7,000,000	-
	Sub Total	347,427,200	347,427,200	-
2230	Daryeelka iyo Dib u-dhiska Dhismayasha			-
22301	Daryeelka Qalabka Gaadiidka, Mishiinadda I.W.M	147,000,000	97,130,000	(49,870,000)
22302	Daryeelka Qalabka Xafiisyada iyo Guryaha	2,606,800	10,000,000	7,393,200
	Sub Total	149,606,800	107,130,000	(42,476,800)
270	Kharashka Qalabka Raaga ee Howsha			-
2710	libsiga Hantida Raagta			-
27601	Qalabka Xafiiska iyo Guryaha	-	30,000,000	30,000,000
27402	libsiga Gaadiidka	-	-	-
27502	Qalabka Nalka Iyo Biyaha.	-	15,000,000	15,000,000
	Sub Total	-	45,000,000	45,000,000
2720	Dhismayaasha			-
27202	Dhismaha Xafiisyada Gobolada	400,000,000		(400,000,000)
	Sub Total	400,000,000	-	(400,000,000)
	Grant Total	5,034,716,020	33,788,617,238	28,753,901,218

GUDIDA QANDARAASYADA QARANKA

Madax	331 GUDIDA QANDARAASYADA QARANKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	208,308,672	262,012,608	53,703,936
21102	Mushaharka Shaqaalaha aan J/ahayn	438,000,000	438,000,000	-
21103	Gunnada Guri & Xil	378,000,000	396,000,000	18,000,000
21105	Gunno Hawleed		244,320,000	244,320,000
	Sub-Total:	1,024,308,672	1,340,332,608	316,023,936
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	20,000,000	20,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	36,000,000	-
22105	Ijaarka Xafiisyada		80,000,000	80,000,000
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasabadaha	7,000,000	7,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,600,000	15,600,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22137	Dhiirigelin	50,000,000	50,000,000	-
22167	Baahinta qandaraasyada	100,000,000	100,000,000	-
	Sub-Total:	235,600,000	315,600,000	80,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.	100,924,160	100,924,160	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,400,000	23,400,000	-
22204	libsiga Wargeysyadda & Bugaagta.	4,200,000	4,200,000	-
22208	libsiga gogosha & Maacuunka.	-	-	-
	Sub-Total:	128,524,160	128,524,160	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	40,000,000	40,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	3,500,000	3,500,000	-
	Sub-Total:	43,500,000	43,500,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	75,000,000	75,000,000	-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	75,000,000	75,000,000	-
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska Qandaraasyada (Dhamastir)	500,000,000	500,000,000	-
	Sub-Total:	500,000,000	500,000,000	-
	Grand Total	2,006,932,832	2,402,956,768	396,023,936

HAY'ADA U DIYARGAWGA AAF00YINKA IYO KAYDKA RAASHINKA QARANKA

Madax	341- HAY'ADA U DIYARGAWGA AAF00YINKA IYO KAYDKA RAASHINKA QARANKA			
2110	Kharashka Shaqaalaha	Miis.2017	Miis.2018	Faraq
21101	Mushaharka Shaqaalaha joogtada ah	420,612,192	756,797,184	336,184,992
21102	Mushaharka Shaqaalaha aan J/ahayn+gudomiye	185,584,800	185,584,800	-
21103	Gunnada Guri & Xil (L/B/W)	126,000,000	194,400,000	68,400,000
21105	Gunno lataliye	24,000,000	24,000,000	-
	Sub-Total:	756,196,992	1,160,781,984	404,584,992
2210	Kharashka Hawsha Socota			-
22101	Habeen Dhaxyada (Travelling Allowance)	70,404,880	70,404,880	-
22104	Isticmaalka Boosaha & Isgaadhsiinta	50,000,000	35,256,320	(14,743,680)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	50,000,000	136,000,000	86,000,000
22107	Martigaadyada & Munaasibadaha	25,000,000	20,000,000	(5,000,000)
22109	Kharashyadda yar yar ee Xafiisyadda	9,165,672	9,165,672	-
22112	Isticmaalka Nalka & Biyaha	27,141,760	27,141,760	-
22122	Kh. Cilbaadhista		200,000,000	200,000,000
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22130	Gurmadka Abaaraha	300,000,000	300,000,000	-
22130	Gurmadka Abaaraha Qaranka		5,000,000,000	5,000,000,000
	Sub-Total:	531,712,312	5,797,968,632	5,266,256,320
2220	Kh. libsigaa Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	190,000,000	250,000,000	60,000,000
22203	libsigaa Alaabta Xafiisyadda (Stationery).	30,000,000	20,000,000	(10,000,000)
22204	libsigaa Wargeysyadda & Bugaagta.	10,427,200	10,427,200	-
	Sub-Total:	230,427,200	280,427,200	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	50,000,000	50,000,000	-
22302	Daryeelka Xaf. Guryaha.	-	-	-
	Sub-Total:	50,000,000	50,000,000	-
270	Kharashka Qalabka Raaga ee Hawsha.			-
2710	Hantidda Raagta.			-
27601	Qalabka Xafiisyadda & Guryaha.	15,000,000	15,000,000	-
27402	Gaadiidka & Mishiinadda.	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	15,000,000	15,000,000	-
2710	Dhismayaasha			
27602	Dhismaha Bakhaarka keydka Raashinka		1,506,000,000	
	Sub-Total:		1,506,000,000	1,506,000,000
	Grand Total	1,583,336,504	8,810,177,816	7,226,841,312

HAY'ADDA DHAWRISTA TAYADA

Madax	381-HAY'ADDA DHAWRISTA TAYADA (Q. C)			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,008,925,632	888,462,432	(120,463,200)
21102	Mushaharka Sh/ aan J/ahayn Gudomiye kaliya	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	198,000,000	198,000,000	-
21105	Guno Lataliye	216,000,000	216,000,000	-
	Sub-Total:	1,536,925,632	1,416,462,432	(120,463,200)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	65,000,000	65,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22103	Noolka Safarad Debadda			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	40,000,000	20,000,000	(20,000,000)
22105	Ijaarka Gaadiidka Xafiisyada & Guryaha	40,320,000	40,320,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasabadaha	50,000,000	50,000,000	-
22108	Kharashka Nabadgelyada	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	13,000,000	13,000,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22137	Dhiirigelinta Shaqaalaha	220,000,000	220,000,000	-
22168	Kh. Baadhida Alaabta & Cuntada	450,000,000	300,000,000	(150,000,000)
	Sub-Total:	918,320,000	748,320,000	(170,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska	-	34,000,000	34,000,000
22202	Batroomka, Naafatadda & Saliidaha.	215,120,000	215,120,000	-
22203	Iibsigaa Alaabta Xafiisyadda (Stationery).	21,000,000	21,000,000	-
22204	Iibsigaa Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22208	Iibsigaa gogosha & Maacuunka.	-	-	-
	Sub-Total:	239,120,000	273,120,000	34,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,000,000	50,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	50,000,000	50,000,000	-
270	Iibsigaa Hantidda Raagta.			-
2710	Iibsigaa Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	20,000,000		(20,000,000)
27402	Gaadiidka & Mishiinada	150,000,000		(150,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iib. H/kale (Qalabka Badhida Cuntada & Dawo)	1,000,000,000	1,000,000,000	-
	Sub-Total:	1,170,000,000	1,000,000,000	(170,000,000)
2720	Dhismayaasha			-
27202	Dhismayaasha Xafiisyada	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	3,914,365,632	3,487,902,432	(426,463,200)

KOMISHANKA MAAMULWANAAGA IYO LA DAGAALANKA M/MAASUGA

Madax	391-KOMISHANKA MAAMULWANAAGA & LA DAGAANKAKA M/MAASUGA.			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	425,430,720	414,516,960	(10,913,760)
21102	Mushaharka Shaqaalaha aan J/ahayn(Gudoomiye & Kuxige	114,000,000	276,000,000	162,000,000
21103	Gunnada Guri & Xil	324,000,000	351,600,000	27,600,000
21105	Gunno Hawleed	514,653,600	499,053,600	(15,600,000)
	Sub-Total:	1,378,084,320	1,541,170,560	163,086,240
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	84,200,000	84,200,000	-
22102	Noolka Safaradda Gudaha	-	-	-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	52,000,000	26,880,000	(25,120,000)
22105	Ijaarka Xafiisyadda & Gaadiidka.	193,000,000	193,000,000	-
22106	Tobabarka Imtixaanada (Feega Jaamacadaha)	100,000,000	100,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000	25,000,000	-
22112	Isticmaalka Nalka & Biyaha	26,800,000	26,800,000	-
22122	Cilmi baadhista iyo xog ururinta	200,000,000	100,000,000	(100,000,000)
22125	kh.wacyigalinta	400,000,000	300,000,000	(100,000,000)
22137	Dhiirigalinta shaqaalaha	50,000,000		(50,000,000)
	Sub-Total:	1,131,000,000	855,880,000	(275,120,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.	279,000,000	209,000,000	(70,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	28,000,000	28,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000	25,000,000	-
22208	libsiga gogosha & Maacuunka.	-	-	-
	Sub-Total:	332,000,000	262,000,000	(70,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	70,000,000	40,000,000	(30,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	70,000,000	40,000,000	(30,000,000)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	libsiga Gaadiidka	260,000,000		(260,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-		-
	Sub-Total:	260,000,000	-	(260,000,000)
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Hay'adda	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha qaranka			-
28101	Biilasha taagan	50,000,000		(50,000,000)
	Sub-Total:	50,000,000	-	(50,000,000)
	Grand Total	3,221,084,320	2,699,050,560	(522,033,760)

HAYADA QAXOOTIGA IYO BARAKACAYAASHA

Madax	401 H. QAXOONTIGA IYO BARAKACAYAASHA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,231,566,336	1,159,988,544	(71,577,792)
21101	Mushaharka Shaqalaha Hay. Xidh. Raashinka	277,538,976		(277,538,976)
21102	Mushaharka Shaq. aan J/ahayn	368,400,000	114,000,000	(254,400,000)
21103	Gunnada Guri, Xil + Lataliye	462,000,000	252,000,000	(210,000,000)
21105	Gunno Hawled	36,000,000	1,054,080,000	1,018,080,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka (Filfil).	-	-	-
	Sub-Total:	2,375,505,312	2,580,068,544	204,563,232
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	250,000,000	200,000,000	(50,000,000)
22102	Noolka Safarada Gudaha.	25,880,000	25,880,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984	62,955,984	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	23,000,000	23,000,000	-
22107	Martigaadyada & Munaasibadaha	127,966,912	127,966,912	-
22108	Kharashka Nabad-gelyadda.	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	30,793,798	30,793,798	-
22112	Isticmaalka Nalka & Biyaha	42,182,886	42,182,886	-
22123	Kh.Fidinta Maamulka	-	-	-
22137	Kharashka Dhiirigelinta Shaqaalaha	200,000,000		(200,000,000)
22176	Kh. Barakacayaasha (IDPS)	350,000,000	200,000,000	(150,000,000)
22182	Kharashka Xafiiska Samafalka Madaxtooyada	900,000,000		(900,000,000)
22183	Kharashka Xafiiska Xidhiidhka Rashinka Qaranka	982,500,000		(982,500,000)
22193	Kharashka Hawlaha Qaxontiga	700,000,000	300,000,000	(400,000,000)
	Sub-Total:	3,725,279,580	1,042,779,580	(2,682,500,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	463,000,000	423,000,000	(40,000,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	74,108,000	74,108,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	25,000,000	25,000,000	-
22208	Raashinka & Wixii Raaca (Agoomaha).	-	-	-
22216	Daawada	-	-	-
	Sub-Total:	562,108,000	522,108,000	(40,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	144,000,000	104,000,000	(40,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	70,000,000	70,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	214,000,000	174,000,000	(40,000,000)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha.	-	200,000,000	200,000,000
27402	Gaadiidka	120,000,000		(120,000,000)
27402	Gaadiidka & Mishiinada (xafiska samafalka)	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	120,000,000	200,000,000	80,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha	-	1,200,000,000	1,200,000,000
	Sub-Total:	-	1,200,000,000	1,200,000,000
2630	Kaalmooyinka Qeybaha kale ee dawladda			-
26301	Kaalmooyinka Guud	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	6,996,892,892	5,718,956,124	(1,277,936,768)

WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

Madax	411 W.DEEGAANKA IYO HORUMARINTA REERMIIYIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	4,969,096,704	5,044,175,136	75,078,432
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	97,200,000	(97,200,000)
21103	Gunnada Guri & Xil	306,000,000	234,000,000	(72,000,000)
21105	Guno Hawled + Lataliye	96,000,000	4,372,800,000	4,276,800,000
	Sub-Total:	5,565,496,704	9,748,175,136	4,182,678,432
2120	Kharashka Adeega Shaqaalaha			
21204	Daawaynta & Caafimaadka		40,000,000	40,000,000
	Sub-Total:		40,000,000	40,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	70,000,000	70,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	105,000,000	84,068,000	(20,932,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	86,000,000	136,000,000	50,000,000
22106	Tababarka & Imtixaanadda.	100,000,000	100,000,000	-
22107	Martigaadyada & Munaasibadaha	20,899,520	20,899,520	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	15,000,000	15,000,000	-
22112	Isticmaalka Nalka & Biyaha	53,098,080	53,098,080	-
22120	Kh. Daryeelka Ugaadha & Duurjoonta.	106,600,000	106,600,000	-
22125	Kharashka Wacyigelinta	140,000,000	140,000,000	-
22132	Barnaamijyadda Hawlaha Shago.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
22137	Kharashka Dhiirigelinta	170,000,000		(170,000,000)
22151	Mashruuca Waxsoosaarka iyo tarminta dhirta	300,000,000	300,000,000	-
22151	Mashruuca Dhiraynta	1,200,000,000	1,000,000,000	(200,000,000)
22164	Kh. Waxka qabashada Xaalufka	660,000,000	460,000,000	(200,000,000)
	Sub-Total:	3,026,597,600	2,485,665,600	(540,932,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	500,000,000	330,000,000	(170,000,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	50,000,000	50,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	5,213,600	5,213,600	-
22216	Iibsiga Daawadda Xoolaha.	-	-	-
	Sub-Total:	555,213,600	385,213,600	(170,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			
22301	Daryeelka Baabuurta & Mishiinada iwm.	151,000,000	100,708,800	(50,291,200)
22302	Daryeelka Xafiisyadda & Guryaha.	2,083,440	2,083,440	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,085,440	2,085,440	-
	Sub-Total:	155,168,880	104,877,680	(50,291,200)
270	Iibsiga Hantidda Raagta.			
2710	Iibsiga Alaabta.			
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinad (Cagacagaf+ 2 Surf)	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaasha			
27202	Dhismaha xafiisyada wasaarada	-	-	-
	Sub-Total:	-	-	-
29320	Mashaariicda Baanka Aduunka			
29324	Mashruuca Walp Project	4,360,421,940		(4,360,421,940)
	Sub-Total:	4,360,421,940	-	(4,360,421,940)
	Grand Total	13,662,898,724	12,763,932,016	(898,966,708)

GUDIDA FURASHADA URURADA

Madax	421 GUDIGA FURASHADA URURADA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21102	Mushaharka Shaqaalaha aan J/ahayn.	381,600,000	381,600,000	-
21102	Mushaharka Shaqaalaha aan J/ahayn. (Gudida)	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil.	126,000,000	126,000,000	-
	Sub-Total:	1,515,600,000	1,515,600,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22102	Noolka Safarada Gudaha & Badalka shaqalaha	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	58,384,000	-
22105	Ijaarka Baabuurta Xafiisyada	168,000,000	168,000,000	-
22106	Tababarka & Imtixaanadda.	70,000,000	70,000,000	-
22107	Martigaadyada & Munaasibadaha	-	-	-
22108	Kharashka Nabedgelyada	59,000,000	59,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	30,000,000	30,000,000	-
22112	Isticmaalka Nalka & Biyaha	62,200,000	62,200,000	-
22129	Kharashka Bilicda Xafiisyada	-	-	-
22140	Kharashka warbaahinta & Tababarada uruurada	-	-	-
	Sub-Total:	547,584,000	547,584,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	256,000,000	256,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	59,000,000	59,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	30,000,000	30,000,000	-
22208	Raashinka Ciidanka	-	-	-
22210	libsiga Gogosha & Maacuunta	-	-	-
22216	Daawada	-	-	-
	Sub-Total:	345,000,000	345,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	110,000,000	110,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22307	D. Qalabka Boosaha & Isgaadhsiinta	-	-	-
	Sub-Total:	110,000,000	110,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha			-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	4,000,000	4,000,000	-
27604	libsiga Qalabka Boosaha & Isgaadhsiinta	7,941,000	7,941,000	-
	Sub-Total:	11,941,000	11,941,000	-
	Grand Total	2,530,125,000	2,530,125,000	-

WASAARADA H. MAALGASHIGA

Madax	431. WASAARADA H. MAALGASHIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah		382,887,648	382,887,648
21102	Mushaharka Shaqaalaha aan J/ahayn		105,300,000	105,300,000
21103	Gunnada Guri & Xil		204,000,000	204,000,000
21105	Gunno hawleed		350,880,000	350,880,000
	Sub-Total:		1,043,067,648	1,043,067,648
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)		250,000,000	250,000,000
22103	N.Safarada Dibada		300,000,000	300,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.		130,000,000	130,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.			-
22106	Tababarka & Imtixaanadda.			-
22107	Martigaadyada & Munaasibadaha		100,000,000	100,000,000
22108	kh. Nabadgalyadda		31,000,000	31,000,000
22109	Kharashyadda yar yar ee Xafiisyadda		80,000,000	80,000,000
22112	Isticmaalka Nalka & Biyaha		80,000,000	80,000,000
22137	Dhiirigelinta shaqalaha			-
22131	Kh. Expo 2020		250,000,000	250,000,000
22132	Barnaamijyadda Hawlaha Shaqo.		100,000,000	100,000,000
22133	Kh.diyaarinta sharciga Maalgashiga		250,000,000	250,000,000
22163	Kharashka sameynta Shurucda (one time)			-
22179	Kh.Udiyaargarowga Carwooyinka		250,000,000	250,000,000
22170	Kh. Maalgashiga Maxaliga ah		300,000,000	300,000,000
22178	Kh.Banaynta dhulka Wasarada iyo Cawlcalinta		-	-
	Sub-Total:		2,121,000,000	2,121,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.		100,000,000	100,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).		70,000,000	70,000,000
22204	libsiga Wargeysyadda & Bugaagta.		20,000,000	20,000,000
22208	Raashinka ilaalada Warshada sibiidhka			-
	Sub-Total:		190,000,000	190,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada		20,000,000	20,000,000
22302	Daryeelka Xafiisyadda & Guryaha.		30,000,000	30,000,000
22306	Daryeelka Wershadaha			-
	Sub-Total:		50,000,000	50,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.		300,000,000	300,000,000
27402	Gaadiidka & Mishiinada.		384,000,000	384,000,000
27502	libsiga Qalabka Nalka & Biyaha.			-
27604	libsiga Qalabka Boosaha & Isgaadhsiinta.			-
27608	libsiga Qasnaddaha Lacagta.			-
27608	libsiga Hantida Kale (industrial soone)			-
	Sub-Total:		684,000,000	684,000,000
2720	Dhismayaasha			-
27202	Dhismaha xafiiska			-
	Sub-Total:		400,000,000	400,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan			-
	Sub-Total:		-	-
	Grand Total		4,488,067,648	4,488,067,648

WASAARADDA WARSHADAAHA

Madax	WASAARADA WARSHADAAHA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2017	Miis. 2018	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,455,483,744		(1,455,483,744)
21102	Mushaharka Shaqaalaha aan J/ahayn	234,892,800		(234,892,800)
21103	Gunnada Guri & Xil	324,000,000		(324,000,000)
21105	Gunno hawleed	891,600,000		(891,600,000)
	Sub-Total:	2,905,976,544		(2,905,976,544)
220	Isticmaalka Alaabta iyo Adeega Hawsha.	-		-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	60,000,000		(60,000,000)
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000		(50,000,000)
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-
22106	Tababarka & Imtixaanadda.	150,000,000		(150,000,000)
22107	Martigaadyada & Munaasibadaha	70,000,000		(70,000,000)
22108	kh. Nabadgalyadda	72,000,000		(72,000,000)
22109	Kharashyadda yar yar ee Xafiisyadda	35,000,000		(35,000,000)
22112	Isticmaalka Nalka & Biyaha	50,000,000		(50,000,000)
22137	Dhiirigelinta shaqalaha	100,000,000		(100,000,000)
22132	Barnaamijyadda Hawlaha Shaqo.	-		-
22163	Kharashka sameynta Shurucda (one time)	-		-
22178	Kh.Banaynta dhulka Wasarada iyo Cawlcalkinta	780,000,000		(780,000,000)
	Sub-Total:	1,367,000,000		(1,367,000,000)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	350,000,000		(350,000,000)
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000		(50,000,000)
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000		(25,000,000)
22208	Raashinka ilaalada Warshada sibidhka	180,000,000		(180,000,000)
	Sub-Total:	605,000,000		(605,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	100,000,000		(100,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	25,000,000		(25,000,000)
22306	Daryeelka Wershada	150,000,000		(150,000,000)
	Sub-Total:	275,000,000		(275,000,000)
270	libsiga Hantidda Raagta.	-		-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha.	-		-
27402	Gaadiidka & Mishiinada.	-		-
27502	libsiga Qalabka Nalka & Biyaha.	-		-
27604	libsiga Qalabka Boosaha & Isgaadhsiinta.	-		-
27608	libsiga Qasnaddaha Lacagta.	-		-
27608	libsiga Hantida Kale (industrial soone)	-		-
	Sub-Total:	-		-
2720	Dhismayaasha			-
27202	Dhismaha xafiiska Wasaarada & Ceerigaabo	1,200,000,000		(1,200,000,000)
	Sub-Total:	1,200,000,000		(1,200,000,000)
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan	150,000,000		(150,000,000)
	Sub-Total:	150,000,000		(150,000,000)
	Grand Total	6,502,976,544		(6,502,976,544)

WASAARADDA H. BIYAHA

Madax	441 WASAARADA H. BIYAHA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,650,943,008	1,693,486,080	42,543,072
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	105,300,000	(89,100,000)
21103	Gunnada Guri & Xil	306,000,000	276,000,000	(30,000,000)
21105	Gunno lataliye	72,000,000	72,000,000	-
	Sub-Total:	2,223,343,008	2,146,786,080	(76,556,928)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	68,247,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915	10,855,915	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	158,400,000	158,400,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	21,824,760	21,824,760	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	9,756,320	-
22112	Isticmaalka Nalka & Biyaha	19,934,960	19,934,960	-
22114	Kh. Bilicda Xafiisyadda.	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Dhiirigalinta	250,000,000	250,000,000	-
22151	Mashruuca Biyo joojinta Dooxyada		1,000,000,000	1,000,000,000
22163	Kharashka Faafinta Shuruucda Biyaha.	200,000,000	300,000,000	100,000,000
22169	Kharashka Sahaminta Biyaha	350,000,000	400,000,000	50,000,000
0	Sub-Total:	1,089,019,555	2,239,019,555	1,150,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	200,968,000	200,968,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	34,820,400	34,820,400	-
22204	libsiga Wargeysyadda & Bugaagta.	5,367,541	5,367,541	-
22208	Daawaynta & Caafimaaka.	-	-	-
	Sub-Total:	241,155,941	241,155,941	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	27,854,400	27,854,400	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22303	Daryeelka Ceelasha.	2,300,000,000	2,300,000,000	-
22304	Qalabka Nalka & Biyaha.	-	-	-
22307	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	1,042,720	-	(1,042,720)
	Sub-Total:	2,328,897,120	2,327,854,400	(1,042,720)
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27402	Gaadiidka & Mishiinada.	-	-	-
26304	Mahadka Culuumta Biyaha		118,000,000	118,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
	Sub-Total:	-	118,000,000	118,000,000
2720	Dhismayaasha			-
27202	Dhismaha wasaaradda	-	-	-
27208	Dhismaha Xafiir Dhaam		4,500,000,000	4,500,000,000
27208	Dhismaha Hantida kale(Qodista Riggaga)	6,000,000,000	4,000,000,000	(2,000,000,000)
	Sub-Total:	6,000,000,000	8,500,000,000	2,500,000,000
2810	Bixinta Deynta Qaranka			-
28102	Biilasha taagan (Kirada guriga sanadkii hore)	-	-	-
	Sub-total	-	-	-
	Grand Total	11,882,415,624	15,572,815,976	3,690,400,352

WASAARADDA DHAQANKA IYO DALXIISKA

Madax	451 WASAARADA DHAQANKA IYO DALXIISKA			
M/Xige	Faahfaahin	Miis. 2017	Miis. 2018	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	755,726,400		(755,726,400)
21102	Mushaharka Sh/ aan J/ahayn Gudomiye kaliya	194,400,000		(194,400,000)
21103	Gunnada Guri & Xil	306,000,000		(306,000,000)
	Sub-Total:	1,256,126,400		(1,256,126,400)
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000		(100,000,000)
22102	Noolka Safarada Gudaha	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	40,000,000		(40,000,000)
22105	Ijaarka Gaadiidka Xafiisyada & Guryaha	108,000,000		(108,000,000)
22106	Tababarka & Imtixaanadda.	-		-
22107	Martigaadyada & Munaasabadaha	50,000,000		(50,000,000)
22108	Kharashka Nabadgelyada	26,465,280		(26,465,280)
22109	Kharashyadda yar yar ee Xafiisyadda	20,000,000		(20,000,000)
22112	Isticmaalka Nalka & Biyaha	40,000,000		(40,000,000)
22119	Kh.baadhista iyo R/Raaca taariikhda duugaa	190,000,000		(190,000,000)
22132	Barnaamijyada Hawlaha Shaqo	400,000,000		(400,000,000)
22137	Dhiirigelinta Shaqaalaha	200,000,000		(200,000,000)
	Sub-Total:	1,174,465,280		(1,174,465,280)
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska	-		-
22202	Batrootka, Naafatadda & Saliidaha.	200,000,000		(200,000,000)
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	21,000,000		(21,000,000)
22204	Iibsiga Wargeysyadda & Bugaagta.	10,000,000		(10,000,000)
22208	Iibsiga gogosha & Maacuunka.	-		-
	Sub-Total:	231,000,000		(231,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,000,000		(50,000,000)
22302	Daryeelka Xafiisyadda & Guryaha.	-		-
	Sub-Total:	50,000,000		(50,000,000)
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	400,000,000		(400,000,000)
27402	Gaadiidka & Mishiinada	500,000,000		(500,000,000)
27502	Qalabka Nalka & Biyaha.	-		-
27604	Qalabka Boosaha & Isgaadhsiinta.	-		-
	Sub-Total:	900,000,000		(900,000,000)
2720	Dhismayaasha			-
27202	Dhismayaasha Xafiisyada	-		-
	Sub-Total:	-		-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	-		-
	Sub-Total:	-		-
	Grand Total	3,611,591,680		(3,611,591,680)