

**DOWLADDA KOONFUR GALBEED EE  
SOOMAALIYA**  
Wasaaradda Maaliyadda



**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

ولاية جنوب غرب الصومال  
وزارة المالية

### Budget Segmented Report - 2018:2018 Budget (USD)

**Budget** 2018: 2018 Budget  
**As of Date** 31/03/2018  
**Posted Only** Yes  
**Accumulate/Segment** Yes  
**Budgeted** Yes  
**Funds Allocation** Yes  
**Not Allocated** Yes  
**Paid** Yes  
**Available** Yes  
**Balance** Yes

Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
	Revenue	100.00	7,722,405.00	16,897.50	7,705,507.50	1,331,406.50	-1,314,509.00	6,390,998.50	17.24
	State Ministry of President	0.53	40,716.00		40,716.00			40,716.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00		40,716.00			40,716.00	
132101	Current Grants From International Organizations	0.53	40,716.00		40,716.00			40,716.00	
	Ministry of Justice & Judiciary	0.54	41,616.00	225.00	41,391.00		225.00	41,616.00	
	Unassigned	0.01	900.00	225.00	675.00		225.00	900.00	
143001	Fines/Penalties	0.01	900.00	225.00	675.00		225.00	900.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00		40,716.00			40,716.00	
132101	Current Grants From International Organizations	0.53	40,716.00		40,716.00			40,716.00	
	Ministry of Finance	81.87	6,322,543.00		6,322,543.00	1,244,496.50	-1,244,496.50	5,078,046.50	19.68
	Unassigned	73.59	5,682,615.00		5,682,615.00	747,385.50	-747,385.50	4,935,229.50	13.15
111101	Personal Income tax	0.12	8,964.00		8,964.00			8,964.00	
111201	Turnover Tax	0.03	2,000.00		2,000.00			2,000.00	
112102	Payroll Tax - Non-Government	3.30	254,700.00		254,700.00	414.00	-414.00	254,286.00	0.16
114131	Turnover Tax	2.84	219,700.00		219,700.00	906.00	-906.00	218,794.00	0.41
114203	Property Tax	4.56	352,428.00		352,428.00			352,428.00	
114521	Business & Professional Licenses	0.68	52,500.00		52,500.00	1,231.00	-1,231.00	51,269.00	2.34
114529	Local/ International Departure Tax	0.84	64,896.00		64,896.00	18,426.00	-18,426.00	46,470.00	28.39
114530	Road UserTax	8.55	660,000.00		660,000.00	221,899.50	-221,899.50	438,100.50	33.62
114534	International NGOs registration	0.06	4,500.00		4,500.00	6,000.00	-6,000.00	-1,500.00	133.33
114535	Local NGO's Registratoin	0.04	3,250.00		3,250.00	21,500.00	-21,500.00	-18,250.00	661.54
114537	Local Companies Registration	0.06	5,000.00		5,000.00			5,000.00	
115101	Customs duties - KHAT	2.59	200,000.00		200,000.00			200,000.00	
115103	Customs duties - Cigarettes	0.01	1,000.00		1,000.00			1,000.00	
115104	Customs duties - KHAT	19.82	1,530,715.00		1,530,715.00	172,851.00	-172,851.00	1,357,864.00	11.29
115105	Customs duties - Cigarettes	4.23	327,000.00		327,000.00	4,158.00	-4,158.00	322,842.00	1.27
131101	Current Grants from Governments	23.31	1,800,000.00		1,800,000.00			1,800,000.00	
133101	Grants from Federal Government of Somalia	5.16	398,600.00		398,600.00	300,000.00	-300,000.00	98,600.00	75.26
143001	Fines/Penalties		362.00		362.00			362.00	

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### Budget Segmented Report - 2018:2018 Budget (USD)

Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
	BISAN COST	1.14	88,000.00		88,000.00			88,000.00	
132101	Current Grants From International Organizations	1.14	88,000.00		88,000.00			88,000.00	
	Rehabitation of Airport road	1.93	149,300.00		149,300.00	398,600.00	-398,600.00	-249,300.00	266.98
133101	Grants from Federal Government of Somalia	1.93	149,300.00		149,300.00	398,600.00	-398,600.00	-249,300.00	266.98
	supply,instal,support and Maint-Biometric Sys SWSS	0.13	10,000.00		10,000.00			10,000.00	
132101	Current Grants From International Organizations	0.13	10,000.00		10,000.00			10,000.00	
	RCRFII Revenue					98,511.00	-98,511.00	-98,511.00	
132101	Current Grants From International Organizations					98,511.00	-98,511.00	-98,511.00	
	Act 2.1.1 Competitively Recruited Staff	3.38	260,988.00		260,988.00			260,988.00	
132101	Current Grants From International Organizations	3.38	260,988.00		260,988.00			260,988.00	
	Act 2.1.3 Non Salary Recurrent Costs	0.65	50,000.00		50,000.00			50,000.00	
132101	Current Grants From International Organizations	0.65	50,000.00		50,000.00			50,000.00	
	Act 4.1.1-Project Management and Coordination	1.06	81,640.00		81,640.00			81,640.00	
132101	Current Grants From International Organizations	1.06	81,640.00		81,640.00			81,640.00	
	Ministry of Interior & Local Governments	3.38	261,324.00		261,324.00	38,530.00	-38,530.00	222,794.00	14.74
	Unassigned	2.86	220,608.00		220,608.00	38,530.00	-38,530.00	182,078.00	17.47
114524	Licenses for permits for households	0.78	60,000.00		60,000.00			60,000.00	
114530	Road UserTax	1.94	150,000.00		150,000.00	24,970.00	-24,970.00	125,030.00	16.65
114541	Livestock Fees					13,560.00	-13,560.00	-13,560.00	
142211	Market Fees	0.14	10,608.00		10,608.00			10,608.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00		40,716.00			40,716.00	
132101	Current Grants From International Organizations	0.53	40,716.00		40,716.00			40,716.00	
	Ministry of Agriculture & Irrigation	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Internal Security	0.61	46,740.00		46,740.00			46,740.00	
	Act 2.1.1 Competitively Recruited Staff	0.61	46,740.00		46,740.00			46,740.00	
132101	Current Grants From International Organizations	0.61	46,740.00		46,740.00			46,740.00	
	Ministry of Energy & Petroleum	0.20	15,420.00		15,420.00			15,420.00	

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Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Planning and International Cooperation	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Health	0.73	56,376.00		56,376.00			56,376.00	
	Act 2.1.1 Competitively Recruited Staff	0.73	56,376.00		56,376.00			56,376.00	
132101	Current Grants From International Organizations	0.73	56,376.00		56,376.00			56,376.00	
	Ministry of Education	5.44	419,740.00		419,740.00			419,740.00	
	Act 2.1.1 Competitively Recruited Staff	0.61	46,740.00		46,740.00			46,740.00	
132101	Current Grants From International Organizations	0.61	46,740.00		46,740.00			46,740.00	
	Act 2.1.3 Non Salary Recurrent Costs	0.52	40,000.00		40,000.00			40,000.00	
132101	Current Grants From International Organizations	0.52	40,000.00		40,000.00			40,000.00	
	Act 3.2.1 Eligible Salary and Allowances for H&E	4.31	333,000.00		333,000.00			333,000.00	
132101	Current Grants From International Organizations	4.31	333,000.00		333,000.00			333,000.00	
	Ministry of Information	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Posts & Communications	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Youth & Sports	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Mineral Resources & Water	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Industry & Commerce	0.28	21,444.00		21,444.00			21,444.00	

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	Act 2.1.1 Competitively Recruited Staff	0.28	21,444.00		21,444.00			21,444.00	
132101	Current Grants From International Organizations	0.28	21,444.00		21,444.00			21,444.00	
	Ministry of Reconciliation & Constitutional Affairs	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Aid & Disaster Management	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Islamic Affairs & Endowments	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Labour & Employment	0.20	15,420.00		15,420.00			15,420.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
132101	Current Grants From International Organizations	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Women & Human Rights	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Transportation & Airports	1.27	97,770.00	16,672.50	81,097.50	48,380.00	-31,707.50	49,390.00	49.48
	Unassigned	0.86	66,690.00	16,672.50	50,017.50	48,380.00	-31,707.50	18,310.00	72.54
114511	Drivers Licences	0.37	28,216.00	7,054.00	21,162.00		7,054.00	28,216.00	
114528	Landing Fees	0.37	28,373.00	7,093.25	21,279.75	35,600.00	-28,506.75	-7,227.00	125.47
142207	Number Plate Registration	0.11	8,124.00	2,031.00	6,093.00	12,780.00	-10,749.00	-4,656.00	157.31
142208	Logbook Registration	0.03	1,977.00	494.25	1,482.75		494.25	1,977.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Livestock & Veterinary	0.28	21,444.00		21,444.00			21,444.00	
	Act 2.1.1 Competitively Recruited Staff	0.28	21,444.00		21,444.00			21,444.00	
132101	Current Grants From International Organizations	0.28	21,444.00		21,444.00			21,444.00	
	Ministry of Fisheries & Sea Minerals	0.07	5,140.00		5,140.00			5,140.00	
	Act 2.1.1 Competitively Recruited Staff	0.07	5,140.00		5,140.00			5,140.00	

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Page 4/14

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Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
132101	Current Grants From International Organizations	0.07	5,140.00		5,140.00			5,140.00	
	Ministry of Public Works & Reconstruction	0.40	31,080.00		31,080.00			31,080.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
132101	Current Grants From International Organizations	0.40	31,080.00		31,080.00			31,080.00	
	Civil Service Commission	0.56	42,912.00		42,912.00			42,912.00	
	Act 2.1.1 Competitively Recruited Staff	0.56	42,912.00		42,912.00			42,912.00	
132101	Current Grants From International Organizations	0.56	42,912.00		42,912.00			42,912.00	
	Parliament	0.41	31,320.00		31,320.00			31,320.00	
	Act 2.1.1 Competitively Recruited Staff	0.41	31,320.00		31,320.00			31,320.00	
132101	Current Grants From International Organizations	0.41	31,320.00		31,320.00			31,320.00	
	Office for Auditor General	0.24	18,900.00		18,900.00			18,900.00	
	Act 2.1.1 Competitively Recruited Staff	0.24	18,900.00		18,900.00			18,900.00	
132101	Current Grants From International Organizations	0.24	18,900.00		18,900.00			18,900.00	
	Expense	100.00	7,722,405.00	1,828,265.00	5,894,140.00	1,293,532.00	534,733.00	6,391,281.00	17.24
	State Ministry of President	1.43	110,316.00	17,879.00	92,437.00	8,376.00	9,503.00	101,940.00	7.59
	Unassigned	0.90	69,600.00	7,700.00	61,900.00	4,200.00	3,500.00	65,400.00	6.03
211106	Remuneration to Ministers and Statutory	0.33	25,200.00	7,700.00	17,500.00	4,200.00	3,500.00	21,000.00	16.67
221101	Internal Travel	0.04	3,000.00		3,000.00			3,000.00	
221102	External Travel	0.08	6,000.00		6,000.00			6,000.00	
222101	Water	0.08	6,100.00		6,100.00			6,100.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.19	15,000.00		15,000.00			15,000.00	
222401	Stationary	0.09	7,200.00		7,200.00			7,200.00	
222404	Meeting Supplies	0.03	2,000.00		2,000.00			2,000.00	
222411	Cleaning Supplies	0.02	1,500.00		1,500.00			1,500.00	
282104	Miscellaneous Expense	0.03	2,400.00		2,400.00			2,400.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26
211101	Permanent employees/Regular staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26
	Ministry of Justice & Judiciary	0.92	70,716.00	14,679.00	56,037.00	4,176.00	10,503.00	66,540.00	5.91
	Unassigned	0.39	30,000.00	4,500.00	25,500.00		4,500.00	30,000.00	
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	4,500.00	13,500.00		4,500.00	18,000.00	
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.02	1,200.00		1,200.00			1,200.00	
222203	Internet	0.01	720.00		720.00			720.00	
222401	Stationary	0.01	800.00		800.00			800.00	
222411	Cleaning Supplies	0.01	1,060.00		1,060.00			1,060.00	
223101	Office Rent	0.08	6,000.00		6,000.00			6,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26

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Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
211101	Permanent employees/Regular staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26
	Ministry of Finance	18.57	1,434,068.00	236,845.00	1,197,223.00	162,028.00	74,817.00	1,234,448.00	13.92
	Unassigned	10.28	794,140.00	21,548.00	772,592.00	16,667.00	4,881.00	777,473.00	2.10
211103	Wage workers	4.82	372,000.00	400.00	371,600.00		400.00	372,000.00	
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.06	5,000.00		5,000.00			5,000.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.04	3,000.00	2,405.00	595.00	2,345.00	60.00	655.00	78.17
222202	Mobile Phone Expenses	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.07	5,100.00		5,100.00			5,100.00	
222301	Gasoline	0.26	20,000.00	5,000.00	15,000.00	5,000.00		15,000.00	25.00
222401	Stationary	0.09	7,000.00	2,182.00	4,818.00	2,182.00		4,818.00	31.17
222411	Cleaning Supplies	0.02	1,200.00		1,200.00			1,200.00	
224101	Consultation Fees	0.19	15,000.00		15,000.00			15,000.00	
224106	Bank charges	0.04	3,000.00	1,496.00	1,504.00		1,496.00	3,000.00	
282104	Miscellaneous Expense	0.03	2,000.00		2,000.00			2,000.00	
311131	Road Construction	4.35	335,600.00		335,600.00			335,600.00	
311323	Computer software and databases	0.07	5,040.00	5,040.00		5,040.00			100.00
	BISAN COST	1.14	88,000.00		88,000.00			88,000.00	
311323	Computer software and databases	1.14	88,000.00		88,000.00			88,000.00	
	Rehabilitation of Airport road	1.93	149,300.00	149,300.00		111,708.00	37,592.00		100.00
211103	Wage workers	0.65	50,000.00	50,000.00		18,475.00	31,525.00		100.00
224101	Consultation Fees	0.13	10,000.00	10,000.00		7,950.00	2,050.00		100.00
311131	Road Construction	1.16	89,300.00	89,300.00		85,283.00	4,017.00		100.00
	supply,instal,support and Maint-Biometric Sys SWSS	0.13	10,000.00		10,000.00			10,000.00	
224201	Television and Newspaper Advertisements	0.01	700.00		700.00			700.00	
311221	Information, computer and telecommunications (ICT)	0.12	9,300.00		9,300.00			9,300.00	
	Act 2.1.1 Competitively Recruited Staff	3.38	260,988.00	65,247.00	195,741.00	33,258.00	31,989.00	227,730.00	12.74
211101	Permanent employees/Regular staff	3.38	260,988.00	65,247.00	195,741.00	33,258.00	31,989.00	227,730.00	12.74
	Act 2.1.3 Non Salary Recurrent Costs	0.65	50,000.00		50,000.00			50,000.00	
226000	RCRF-Non Salary Recurrent Cost	0.65	50,000.00		50,000.00			50,000.00	
	Act 4.1.1-Project Management and Coordination	1.06	81,640.00	750.00	80,890.00	395.00	355.00	81,245.00	0.48
221101	Internal Travel	0.08	6,000.00		6,000.00			6,000.00	
222101	Water	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222401	Stationary	0.02	1,440.00		1,440.00			1,440.00	
224101	Consultation Fees	0.62	48,000.00		48,000.00			48,000.00	
224106	Bank charges	0.04	3,000.00	750.00	2,250.00	395.00	355.00	2,605.00	13.17
282104	Miscellaneous Expense	0.01	1,000.00		1,000.00			1,000.00	
311222	Machinery and Equipment not elsewhere classified	0.26	20,000.00		20,000.00			20,000.00	
	Ministry of Interior & Local Governments	2.18	168,216.00	10,879.00	157,337.00	4,876.00	6,003.00	163,340.00	2.90
	Unassigned	1.65	127,500.00	700.00	126,800.00	700.00		126,800.00	0.55
211103	Wage workers	1.27	98,400.00		98,400.00			98,400.00	

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**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2018:2018 Budget (USD)

Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	700.00	17,300.00	700.00		17,300.00	3.89
221101	Internal Travel	0.03	2,000.00		2,000.00			2,000.00	
221102	External Travel	0.04	3,000.00		3,000.00			3,000.00	
222101	Water		360.00		360.00			360.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222401	Stationary	0.02	1,500.00		1,500.00			1,500.00	
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.01	1,040.00		1,040.00			1,040.00	
	Act 2.1.1 Competitively Recruited Staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26
211101	Permanent employees/Regular staff	0.53	40,716.00	10,179.00	30,537.00	4,176.00	6,003.00	36,540.00	10.26
	Ministry of Agriculture & Irrigation	0.71	55,080.00	6,075.00	49,005.00	3,500.00	2,575.00	51,580.00	6.35
	Unassigned	0.31	24,000.00	6,075.00	17,925.00	3,500.00	2,575.00	20,500.00	14.58
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	6,075.00	11,925.00	3,500.00	2,575.00	14,500.00	19.44
221101	Internal Travel	0.02	1,200.00		1,200.00			1,200.00	
222101	Water	0.01	600.00		600.00			600.00	
222301	Gasoline	0.03	2,600.00		2,600.00			2,600.00	
222401	Stationary	0.02	1,600.00		1,600.00			1,600.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Internal Security	32.65	2,521,140.00	820,175.00	1,700,965.00	620,800.00	199,375.00	1,900,340.00	24.62
	Unassigned	32.04	2,474,400.00	820,175.00	1,654,225.00	620,800.00	199,375.00	1,853,600.00	25.09
211105	Security Forces (Police, Intel Forces and Prison)	23.31	1,800,000.00	813,050.00	986,950.00	618,700.00	194,350.00	1,181,300.00	34.37
211106	Remuneration to Ministers and Statutory	0.34	26,400.00	7,125.00	19,275.00	2,100.00	5,025.00	24,300.00	7.95
211202	Daily meals	7.77	600,000.00		600,000.00			600,000.00	
221101	Internal Travel	0.13	10,000.00		10,000.00			10,000.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,500.00		1,500.00			1,500.00	
222301	Gasoline	0.22	17,300.00		17,300.00			17,300.00	
222401	Stationary	0.04	3,000.00		3,000.00			3,000.00	
222411	Cleaning Supplies	0.03	2,000.00		2,000.00			2,000.00	
222503	Maintenance of Vehicles	0.16	12,000.00		12,000.00			12,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.61	46,740.00		46,740.00			46,740.00	
211101	Permanent employees/Regular staff	0.61	46,740.00		46,740.00			46,740.00	
	Ministry of Energy & Petroleum	0.59	45,420.00	5,025.00	40,395.00	2,100.00	2,925.00	43,320.00	4.62
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,000.00		2,000.00			2,000.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222202	Mobile Phone Expenses	0.01	980.00		980.00			980.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,400.00		2,400.00			2,400.00	
222401	Stationary	0.02	1,500.00		1,500.00			1,500.00	



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**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2018:2018 Budget (USD)

Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.02	1,200.00		1,200.00			1,200.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Seaports & Sea Transportation	0.38	29,003.00	5,025.00	23,978.00	2,100.00	2,925.00	26,903.00	7.24
	Unassigned	0.38	29,003.00	5,025.00	23,978.00	2,100.00	2,925.00	26,903.00	7.24
211101	Permanent employees/Regular staff	0.04	2,900.00		2,900.00			2,900.00	
211106	Remuneration to Ministers and Statutory	0.21	16,200.00	5,025.00	11,175.00	2,100.00	2,925.00	14,100.00	12.96
221101	Internal Travel	0.05	3,600.00		3,600.00			3,600.00	
222101	Water	0.01	648.00		648.00			648.00	
222102	Electricity	0.01	900.00		900.00			900.00	
222203	Internet	0.01	1,080.00		1,080.00			1,080.00	
222301	Gasoline	0.02	1,350.00		1,350.00			1,350.00	
222401	Stationary	0.02	1,170.00		1,170.00			1,170.00	
222411	Cleaning Supplies	0.01	1,155.00		1,155.00			1,155.00	
	Ministry of Planning and International Cooperation	0.77	59,480.00	12,795.00	46,685.00	6,276.00	6,519.00	53,204.00	10.55
	Unassigned	0.37	28,400.00	5,025.00	23,375.00	2,100.00	2,925.00	26,300.00	7.39
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.05	3,800.00		3,800.00			3,800.00	
222401	Stationary	0.02	1,200.00		1,200.00			1,200.00	
222404	Meeting Supplies	0.02	1,500.00		1,500.00			1,500.00	
222411	Cleaning Supplies	0.02	1,200.00		1,200.00			1,200.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00	7,770.00	23,310.00	4,176.00	3,594.00	26,904.00	13.44
211101	Permanent employees/Regular staff	0.40	31,080.00	7,770.00	23,310.00	4,176.00	3,594.00	26,904.00	13.44
	Ministry of Health	1.12	86,376.00	12,025.00	74,351.00	6,276.00	5,749.00	80,100.00	7.27
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.05	3,500.00		3,500.00			3,500.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.04	2,900.00		2,900.00			2,900.00	
222401	Stationary	0.02	1,200.00		1,200.00			1,200.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.73	56,376.00	7,000.00	49,376.00	4,176.00	2,824.00	52,200.00	7.41
211101	Permanent employees/Regular staff	0.73	56,376.00	7,000.00	49,376.00	4,176.00	2,824.00	52,200.00	7.41
	Ministry of Education	5.82	449,740.00	24,410.00	425,330.00	8,376.00	16,034.00	441,364.00	1.86
	Unassigned	0.39	30,000.00	5,725.00	24,275.00	4,200.00	1,525.00	25,800.00	14.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,725.00	12,275.00	4,200.00	1,525.00	13,800.00	23.33
221101	Internal Travel	0.03	2,500.00		2,500.00			2,500.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,600.00		2,600.00			2,600.00	



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**SOUTHWEST STATE OF SOMALIA**  
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### Budget Segmented Report - 2018:2018 Budget (USD)

Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
222401	Stationary	0.02	1,300.00		1,300.00			1,300.00	
222404	Meeting Supplies	0.02	1,200.00		1,200.00			1,200.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.61	46,740.00	18,685.00	28,055.00	4,176.00	14,509.00	42,564.00	8.93
211101	Permanent employees/Regular staff	0.61	46,740.00	18,685.00	28,055.00	4,176.00	14,509.00	42,564.00	8.93
	Act 2.1.3 Non Salary Recurrent Costs	0.52	40,000.00		40,000.00			40,000.00	
226000	RCRF-Non Salary Recurrent Cost	0.52	40,000.00		40,000.00			40,000.00	
	Act 3.2.1 Eligible Salary and Allowances forH&E	4.31	333,000.00		333,000.00			333,000.00	
211103	Wage workers	4.31	333,000.00		333,000.00			333,000.00	
	Ministry of Information	0.84	65,080.00	10,500.00	54,580.00	2,400.00	8,100.00	62,680.00	3.69
	Unassigned	0.64	49,660.00	10,500.00	39,160.00	2,400.00	8,100.00	47,260.00	4.83
211103	Wage workers	0.31	24,000.00	6,000.00	18,000.00	2,400.00	3,600.00	21,600.00	10.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	4,500.00	13,500.00		4,500.00	18,000.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,000.00		2,000.00			2,000.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222404	Meeting Supplies	0.01	900.00		900.00			900.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Posts & Communications	0.59	45,420.00	5,025.00	40,395.00	2,100.00	2,925.00	43,320.00	4.62
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,000.00		2,000.00			2,000.00	
222101	Water		360.00		360.00			360.00	
222102	Electricity	0.01	720.00		720.00			720.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.06	4,520.00		4,520.00			4,520.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222404	Meeting Supplies	0.02	1,200.00		1,200.00			1,200.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Youth & Sports	0.90	69,480.00	7,650.00	61,830.00	4,200.00	3,450.00	65,280.00	6.04
	Unassigned	0.50	38,400.00	7,650.00	30,750.00	4,200.00	3,450.00	34,200.00	10.94
211106	Remuneration to Ministers and Statutory	0.34	26,400.00	7,650.00	18,750.00	4,200.00	3,450.00	22,200.00	15.91
221101	Internal Travel	0.05	3,500.00		3,500.00			3,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	940.00		940.00			940.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,000.00		2,000.00			2,000.00	
222401	Stationary	0.02	1,340.00		1,340.00			1,340.00	
222404	Meeting Supplies	0.02	1,300.00		1,300.00			1,300.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	

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Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Mineral Resources & Water	0.79	61,080.00	5,025.00	56,055.00	2,100.00	2,925.00	58,980.00	3.44
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.05	3,500.00		3,500.00			3,500.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.01	720.00		720.00			720.00	
222202	Mobile Phone Expenses	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.02	1,380.00		1,380.00			1,380.00	
222401	Stationary	0.03	2,000.00		2,000.00			2,000.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Industry & Commerce	0.67	51,444.00	5,025.00	46,419.00	2,100.00	2,925.00	49,344.00	4.08
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,500.00		2,500.00			2,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.01	1,140.00		1,140.00			1,140.00	
223101	Office Rent	0.05	3,600.00		3,600.00			3,600.00	
	Act 2.1.1 Competitively Recruited Staff	0.28	21,444.00		21,444.00			21,444.00	
211101	Permanent employees/Regular staff	0.28	21,444.00		21,444.00			21,444.00	
	Ministry of Reconciliation & Constitutional Affairs	0.59	45,420.00	5,025.00	40,395.00	2,100.00	2,925.00	43,320.00	4.62
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,500.00		2,500.00			2,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.04	3,240.00		3,240.00			3,240.00	
222401	Stationary	0.02	1,300.00		1,300.00			1,300.00	
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.02	1,200.00		1,200.00			1,200.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Aid & Disaster Management	0.59	45,420.00	5,025.00	40,395.00	2,100.00	2,925.00	43,320.00	4.62
	Unassigned	0.39	30,000.00	5,025.00	24,975.00	2,100.00	2,925.00	27,900.00	7.00

**DOWLADDA KOONFUR GALBEED EE  
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Wasaaradda Maaliyadda



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**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2018:2018 Budget (USD)

Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,500.00		2,500.00			2,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.05	3,840.00		3,840.00			3,840.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222404	Meeting Supplies	0.01	900.00		900.00			900.00	
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Islamic Affairs & Endowments	0.53	40,920.00	5,025.00	35,895.00	2,100.00	2,925.00	38,820.00	5.13
	Unassigned	0.33	25,500.00	5,025.00	20,475.00	2,100.00	2,925.00	23,400.00	8.24
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.01	1,000.00		1,000.00			1,000.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,140.00		2,140.00			2,140.00	
222401	Stationary	0.01	700.00		700.00			700.00	
222411	Cleaning Supplies	0.01	900.00		900.00			900.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Labour & Employment	0.57	43,920.00	5,025.00	38,895.00	2,100.00	2,925.00	41,820.00	4.78
	Unassigned	0.37	28,500.00	5,025.00	23,475.00	2,100.00	2,925.00	26,400.00	7.37
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.03	2,500.00		2,500.00			2,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	840.00		840.00			840.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.02	1,500.00		1,500.00			1,500.00	
222401	Stationary	0.02	1,200.00		1,200.00			1,200.00	
222404	Meeting Supplies	0.02	1,300.00		1,300.00			1,300.00	
222411	Cleaning Supplies	0.02	1,240.00		1,240.00			1,240.00	
	Act 2.1.1 Competitively Recruited Staff	0.20	15,420.00		15,420.00			15,420.00	
211101	Permanent employees/Regular staff	0.20	15,420.00		15,420.00			15,420.00	
	Ministry of Women & Human Rights	0.72	55,270.00	5,025.00	50,245.00	2,100.00	2,925.00	53,170.00	3.80
	Unassigned	0.31	24,190.00	5,025.00	19,165.00	2,100.00	2,925.00	22,090.00	8.68
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.02	1,300.00		1,300.00			1,300.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity	0.01	600.00		600.00			600.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.01	970.00		970.00			970.00	
222401	Stationary	0.01	900.00		900.00			900.00	
222411	Cleaning Supplies	0.01	500.00		500.00			500.00	

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**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2018:2018 Budget (USD)

Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Transportation & Airports	0.72	55,580.00	4,500.00	51,080.00		4,500.00	55,580.00	
	Unassigned	0.32	24,500.00	4,500.00	20,000.00		4,500.00	24,500.00	
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	4,500.00	13,500.00		4,500.00	18,000.00	
222101	Water	0.01	1,000.00		1,000.00			1,000.00	
222102	Electricity	0.01	700.00		700.00			700.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.02	1,900.00		1,900.00			1,900.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.01	700.00		700.00			700.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Ministry of Livestock & Veterinary	0.59	45,244.00	4,500.00	40,744.00		4,500.00	45,244.00	
	Unassigned	0.31	23,800.00	4,500.00	19,300.00		4,500.00	23,800.00	
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	4,500.00	13,500.00		4,500.00	18,000.00	
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.01	600.00		600.00			600.00	
222102	Electricity	0.01	600.00		600.00			600.00	
222203	Internet	0.01	700.00		700.00			700.00	
222301	Gasoline	0.02	1,500.00		1,500.00			1,500.00	
222401	Stationary	0.01	900.00		900.00			900.00	
	Act 2.1.1 Competitively Recruited Staff	0.28	21,444.00		21,444.00			21,444.00	
211101	Permanent employees/Regular staff	0.28	21,444.00		21,444.00			21,444.00	
	Ministry of Fisheries & Sea Minerals	0.37	28,840.00	5,025.00	23,815.00	2,100.00	2,925.00	26,740.00	7.28
	Unassigned	0.31	23,700.00	5,025.00	18,675.00	2,100.00	2,925.00	21,600.00	8.86
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.01	600.00		600.00			600.00	
222102	Electricity	0.01	600.00		600.00			600.00	
222203	Internet	0.01	700.00		700.00			700.00	
222301	Gasoline	0.02	1,400.00		1,400.00			1,400.00	
222401	Stationary	0.01	900.00		900.00			900.00	
	Act 2.1.1 Competitively Recruited Staff	0.07	5,140.00		5,140.00			5,140.00	
211101	Permanent employees/Regular staff	0.07	5,140.00		5,140.00			5,140.00	
	Ministry of Public Works & Reconstruction	0.71	54,660.00	5,025.00	49,635.00	2,100.00	2,925.00	52,560.00	3.84
	Unassigned	0.31	23,580.00	5,025.00	18,555.00	2,100.00	2,925.00	21,480.00	8.91
211106	Remuneration to Ministers and Statutory	0.23	18,000.00	5,025.00	12,975.00	2,100.00	2,925.00	15,900.00	11.67
221101	Internal Travel	0.02	1,200.00		1,200.00			1,200.00	
222101	Water	0.01	720.00		720.00			720.00	
222102	Electricity		360.00		360.00			360.00	
222203	Internet	0.01	600.00		600.00			600.00	
222301	Gasoline	0.01	1,000.00		1,000.00			1,000.00	

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**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2018:2018 Budget (USD)

Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code									
222401	Stationary	0.01	700.00		700.00			700.00	
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.40	31,080.00		31,080.00			31,080.00	
211101	Permanent employees/Regular staff	0.40	31,080.00		31,080.00			31,080.00	
	Civil Service Commission	1.15	89,012.00	21,928.00	67,084.00	11,498.00	10,430.00	77,514.00	12.92
	Unassigned	0.60	46,100.00	11,200.00	34,900.00	5,350.00	5,850.00	40,750.00	11.61
211106	Remuneration to Ministers and Statutory	0.47	36,000.00	10,050.00	25,950.00	4,200.00	5,850.00	31,800.00	11.67
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.01	900.00		900.00			900.00	
222102	Electricity	0.02	1,200.00		1,200.00			1,200.00	
222203	Internet	0.01	1,000.00		1,000.00			1,000.00	
222301	Gasoline	0.02	1,500.00		1,500.00			1,500.00	
222401	Stationary	0.01	1,000.00		1,000.00			1,000.00	
222406	Publications	0.03	2,000.00	1,150.00	850.00	1,150.00		850.00	57.50
222411	Cleaning Supplies	0.01	1,000.00		1,000.00			1,000.00	
	Act 2.1.1 Competitively Recruited Staff	0.56	42,912.00	10,728.00	32,184.00	6,148.00	4,580.00	36,764.00	14.33
211101	Permanent employees/Regular staff	0.56	42,912.00	10,728.00	32,184.00	6,148.00	4,580.00	36,764.00	14.33
	Parliament	23.80	1,837,640.00	553,600.00	1,284,040.00	419,600.00	134,000.00	1,418,040.00	22.83
	Unassigned	23.39	1,806,320.00	553,600.00	1,252,720.00	419,600.00	134,000.00	1,386,720.00	23.23
211107	Remuneration to Politicians	23.25	1,795,200.00	553,100.00	1,242,100.00	419,600.00	133,500.00	1,375,600.00	23.37
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222101	Water	0.01	720.00		720.00			720.00	
222202	Mobile Phone Expenses	0.02	1,500.00		1,500.00			1,500.00	
222203	Internet	0.02	1,200.00		1,200.00			1,200.00	
222301	Gasoline	0.03	2,400.00		2,400.00			2,400.00	
222401	Stationary	0.03	2,000.00	500.00	1,500.00		500.00	2,000.00	
222404	Meeting Supplies	0.01	1,000.00		1,000.00			1,000.00	
222411	Cleaning Supplies	0.01	800.00		800.00			800.00	
	Act 2.1.1 Competitively Recruited Staff	0.41	31,320.00		31,320.00			31,320.00	
211101	Permanent employees/Regular staff	0.41	31,320.00		31,320.00			31,320.00	
	Office for Auditor General	0.45	34,420.00	7,125.00	27,295.00	4,550.00	2,575.00	29,870.00	13.22
	Unassigned	0.20	15,520.00	2,400.00	13,120.00	1,400.00	1,000.00	14,120.00	9.02
211106	Remuneration to Ministers and Statutory	0.12	9,600.00	2,400.00	7,200.00	1,400.00	1,000.00	8,200.00	14.58
221101	Internal Travel	0.02	1,500.00		1,500.00			1,500.00	
222102	Electricity	0.01	720.00		720.00			720.00	
222301	Gasoline	0.03	2,000.00		2,000.00			2,000.00	
222401	Stationary	0.02	1,200.00		1,200.00			1,200.00	
222411	Cleaning Supplies	0.01	500.00		500.00			500.00	
	Act 2.1.1 Competitively Recruited Staff	0.24	18,900.00	4,725.00	14,175.00	3,150.00	1,575.00	15,750.00	16.67
211101	Permanent employees/Regular staff	0.24	18,900.00	4,725.00	14,175.00	3,150.00	1,575.00	15,750.00	16.67
	Xafiska Xisaabiyaha Guud	0.31	24,000.00	2,400.00	21,600.00	1,400.00	1,000.00	22,600.00	5.83
	Unassigned	0.31	24,000.00	2,400.00	21,600.00	1,400.00	1,000.00	22,600.00	5.83
211106	Remuneration to Ministers and Statutory	0.12	9,600.00	2,400.00	7,200.00	1,400.00	1,000.00	8,200.00	14.58
221101	Internal Travel	0.04	3,000.00		3,000.00			3,000.00	
222101	Water	0.02	1,200.00		1,200.00			1,200.00	
222102	Electricity	0.01	1,000.00		1,000.00			1,000.00	
222203	Internet	0.01	1,000.00		1,000.00			1,000.00	

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### Budget Segmented Report - 2018:2018 Budget (USD)

Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
222301	Gasoline	0.08	6,280.00		6,280.00			6,280.00	
222401	Stationary	0.02	1,200.00		1,200.00			1,200.00	
222411	Cleaning Supplies	0.01	720.00		720.00			720.00	