



**SOUTH WEST STATE OF SOMALIA  
MINISTRY OF FINANCE**

**Appropriation Act No 1, 2019 Schedule 1**

Year 2019

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
01	State Ministry of President	211101	Permanent employees/Regular staff	40,716.00
		211103	Wage workers	420,300.00
		211106	Remuneration to Ministers and Statutory	8,400.00
		211202	Daily meals	180,000.00
		222101	Water	15,000.00
		222203	Internet	7,000.00
		222301	Gasoline	65,000.00
		222401	Stationary	5,000.00
		222411	Cleaning Supplies	2,500.00
		229999	Contingency	400,000.00
01				1,143,916.00
02	Ministry of Justice & Judiciary	211101	Permanent employees/Regular staff	40,716.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
02				68,316.00
03	Ministry of Finance	211101	Permanent employees/Regular staff	264,468.00
		211103	Wage workers	507,925.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		221101	Internal Travel	40,000.00
		221102	External Travel	40,000.00
		222101	Water	6,000.00
		222102	Electricity	3,600.00
		222203	Internet	53,000.00
		222301	Gasoline	8,000.00
		222401	Stationary	16,800.00
		222411	Cleaning Supplies	3,600.00
		222501	Maintenance of equipment	12,000.00



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		222509	Vehicle Hire/car rental	67,500.00
		224101	Consultation Fees	48,000.00
		224104	Staff Training and Development	10,000.00
		224106	Bank charges	10,000.00
		226000	RCRF-Non Salary Recurrent Cost	50,000.00
		282104	Miscellaneous Expense	12,000.00
		311131	Road Construction	174,117.00
		311222	Machinery and Equipment not elsewhere classified	38,200.00
		311223	Furniture & fixtures	3,670.00
		311323	Computer software and databases	4,000.00
03				1,389,680.00
04	Ministry of Interior & Local Governments	211101	Permanent employees/Regular staff	40,716.00
		211103	Wage workers	108,300.00
		211106	Remuneration to Ministers and Statutory	25,200.00
		221101	Internal Travel	54,821.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	17,100.00
		222401	Stationary	10,219.00
		222404	Meeting Supplies	1,350.00
		222407	Office Refreshment	2,380.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222411	Cleaning Supplies	1,350.00
		222511	Cleaning Services	4,800.00
		222512	Security Services	14,400.00
		224101	Consultation Fees	230,400.00
		224102	Audit Fees	10,000.00
		224104	Staff Training and Development	19,600.00
		224106	Bank charges	5,000.00
		224201	Television and Newspaper Advertisements	2,500.00
		282104	Miscellaneous Expense	1,800.00
		311121	Non-residential Buildings	49,000.00
		311211	Cars	48,000.00
		311221	Information, computer and telecommunications (ICT)	24,030.00



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		311223	Furniture & fixtures	16,750.00
04				691,316.00
05	Ministry of Agriculture & Irrigation	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
05				58,680.00
06	Ministry of Internal Security	211101	Permanent employees/Regular staff	46,740.00
		211103	Wage workers	24,400.00
		211105	Security Forces (Police, Intel Forces and Prison)	400,000.00
		211106	Remuneration to Ministers and Statutory	25,200.00
		211202	Daily meals	805,397.00
		222203	Internet	4,500.00
		222301	Gasoline	80,000.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		222503	Maintenance of Vehicles	25,000.00
		273201	Medical Treatment	20,000.00
06				1,439,337.00
08	Ministry of Patroim & Miniral Resource	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
08				43,020.00
09	Ministry of Seaports & Sea Transportation	211101	Permanent employees/Regular staff	15,420.00



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		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
09				43,020.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
10	Ministry of Planning and International Cooperation	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	25,200.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		282104	Miscellaneous Expense	1,800.00
		311223	Furniture & fixtures	4,825.00
10				80,905.00
11	Ministry of Health	211101	Permanent employees/Regular staff	56,376.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		226000	RCRF-Non Salary Recurrent Cost	50,000.00
		282104	Miscellaneous Expense	1,800.00
11				142,976.00
12	Ministry of Education	211101	Permanent employees/Regular staff	354,740.00



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		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		226000	RCRF-Non Salary Recurrent Cost	50,000.00
		282104	Miscellaneous Expense	1,800.00
12				441,340.00
14	Ministry of Information	211101	Permanent employees/Regular staff	25,056.00
		211103	Wage workers	39,600.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		211202	Daily meals	9,000.00
		222203	Internet	6,300.00
		222204	Satellite Fee	63,000.00
		222301	Gasoline	3,600.00
		222401	Stationary	3,600.00
		282104	Miscellaneous Expense	9,000.00
14				175,956.00
15	Ministry of Posts & Communications	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
15				43,020.00
16	Ministry of Youth & Sports	211101	Permanent employees/Regular staff	31,080.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		211103	Wage workers	73,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00



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		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
16				130,680.00
17	Ministry of Water & Energy	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
17				58,680.00
18	Ministry of Industry & Commerce	211101	Permanent employees/Regular staff	21,444.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		282104	Miscellaneous Expense	1,800.00
18				58,044.00
20	Ministry of Reconciliation & Constitutional Affair	211101	Permanent employees/Regular staff	25,056.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00



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		282104	Miscellaneous Expense	1,800.00
20				52,656.00
21	Ministry of Aid & Disaster Management	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
21				58,680.00
23	Ministry of Environment & Wildlife	211101	Permanent employees/Regular staff	26,985.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		282104	Miscellaneous Expense	1,800.00
23				50,085.00
24	Ministry of Islamic Affairs & Endowments	211101	Permanent employees/Regular staff	15,420.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
24				43,020.00
25	Ministry of Labour & Employment	211101	Permanent employees/Regular staff	25,056.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00



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		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		282104	Miscellaneous Expense	1,800.00
25				61,656.00
26	Ministry of Women & Human Rights	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
26				58,680.00
27	Ministry of Transportation & Airports	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222404	Meeting Supplies	1,350.00
		222411	Cleaning Supplies	1,350.00
		282104	Miscellaneous Expense	1,800.00
27				67,680.00
28	Ministry of Livestock & Veterinary	211101	Permanent employees/Regular staff	21,444.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
28				49,044.00





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29	Ministry of Fisheries & Sea Minerals	211101	Permanent employees/Regular staff	15,420.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
29				43,020.00
30	Ministry of Public Works & Reconstruction	211101	Permanent employees/Regular staff	31,080.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	16,800.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		282104	Miscellaneous Expense	1,800.00
30				58,680.00
31	Civil Service Commission	211101	Permanent employees/Regular staff	42,912.00
		211103	Wage workers	2,700.00
		211106	Remuneration to Ministers and Statutory	31,200.00
		222101	Water	900.00
		222102	Electricity	2,700.00
		222203	Internet	3,600.00
		222401	Stationary	5,400.00
		222406	Publications	1,350.00
		222411	Cleaning Supplies	1,350.00
		223101	Office Rent	6,000.00
		282104	Miscellaneous Expense	1,800.00
		311221	Information, computer and telecommunications (ICT)	3,029.00
		311223	Furniture & fixtures	6,850.00
31				109,791.00



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32	Parliament	211101	Permanent employees/Regular staff	31,320.00
		211103	Wage workers	48,600.00
		211107	Remuneration to Politicians	1,795,200.00
		222203	Internet	2,700.00
		222401	Stationary	2,700.00
		222404	Meeting Supplies	1,500.00
		222411	Cleaning Supplies	1,500.00
		282104	Miscellaneous Expense	36,000.00
32				1,919,520.00
33	Office for Auditor General	211101	Permanent employees/Regular staff	18,900.00
		211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	8,400.00
		222101	Water	450.00
		222102	Electricity	1,800.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		222411	Cleaning Supplies	900.00
		223101	Office Rent	12,000.00
		224102	Audit Fees	22,000.00
		282104	Miscellaneous Expense	1,800.00
		311221	Information, computer and telecommunications (ICT)	4,278.00
		311223	Furniture & fixtures	4,612.00
33				80,990.00
34	Xafiska Xisaabiyaha Guud	211103	Wage workers	1,350.00
		211106	Remuneration to Ministers and Statutory	8,400.00
		222203	Internet	1,800.00
		222401	Stationary	2,700.00
		282104	Miscellaneous Expense	1,800.00
34				16,050.00

Ministry/Agency		Account		Budget Year
Code	Name	Code	Name	
30				8,678,438.00