

SOO KOOBIDA GUUD EE DAKHLIGA MIISAANIYADDA 2017

S/N	GOOBTA	AMOUNT	PERCENTAGE
1	Hadhaaga Khasnadda Dawladda Dec,31,2015	106,558,071,724	6.86%
2	C/Bariga	205,843,785,750	13.25%
3	Kastamka	921,141,672,180	59.31%
6	W/Ganacsiga	11,107,324,313	0.72%
7	W/Boostada	4,578,982,341	0.29%
8	W/Warfaafinta	1,000,000,000	0.06%
9	H/Guud (kiro)	2,335,160,018	0.15%
10	W.Biyaha	35,252,780	0.00%
11	/Macdanta	5,609,670,701	0.36%
12	W/beeraha	20,000,000	0.00%
13	W/Kalumaysiga	6,000,480,088	0.39%
14	W/Reer Miyiga	2,310,563,824	0.15%
15	W/Duulista & Hawada	1,800,000,000	0.12%
16	Dekeda Berbera	30,000,000,000	1.93%
17	Ibka Baasaaboorada	2,145,000,000	0.14%
18	Iibka Hantida Dawlada	39,232,828,840	2.53%
19	Daabacadda Lacagta	-	0.00%
20	fuel levy	28,270,822,073	1.82%
21	Kabka D/Hoose	35,253,396,880	2.27%
22	2% gobolada Bariga	45,556,988,487	2.93%
23	Dakh. Ogolanshaha M. Dekeda (Entry Ticket)	60,000,000,000	3.86%
24	Deeqda Baanka Aduunka	44,404,022,280	2.86%
	G/Total	1,553,204,022,280	100.00%

SOO KOOBIDA GUUD EE MIISAANIYADDA 2017 OO MADAX XIGAYSAN

		Cashuuraha	2016	2017	Difference
Old Codes	New Codes	Hadhaaga Khasnadda Dawladda, 31-Dec,2015	56,799,504,671	106,558,071,724	49,758,567,053
	111	Cashuurta Macaashka & Faa'idada			-
11130	11101	Cash/M/M Ganacsiga	14,303,773,784	16,822,517,863	2,518,744,079
11350	11102	Cashuurta M/Macaashka Guryaha	5,700,000,000	5,926,771,106	226,771,106
		Sub-total	20,003,773,784	22,749,288,969	2,745,515,185
	112	Cashuurta Macaashka Shaqaalaha			-
1110	11201	Cash/M/M shaqaalaha Rayidka ah	10,830,000,000	13,377,532,905	2,547,532,905
11120	11202	Cash/M/M Shaqaalaha Dawladda	39,308,364,851	40,308,989,665	1,000,624,814
		Sub-total	50,138,364,851	53,686,522,570	3,548,157,719
	1130	Cashuuraha Hantida			-
11411	11401	Cashuurta Gadida	98,130,019,518	144,046,518,381	45,916,498,863
11441	11402	Daakhliga Faafinta & lidhehda	2,000,000,000	1,000,000,000	(1,000,000,000)
11442	11403	Dakhliga kale ee Boosaha & Isgaadhsiinta	25,350,645,667	4,578,982,341	(20,771,663,326)
11443	11404	Khidmada adeega madaarada	721,037,097	815,392,760	94,355,663
		Sub-total	126,201,702,282	150,440,893,482	24,239,191,200
	1145	Cashuurta Ogoaanshaha Isticmaalka Alaabta & Adeega			-
11451	11407	Dakhliga ruqsadaha Biyaha Bada	-	35,252,780	35,252,780
11452	11408	Dakhliga Ruqsadaha Beeraha	1,000,000,000	20,000,000	(980,000,000)
11453	11409	Dakhliga Liisamada Ganac/& Ruqsooyinka	13,235,792,167	15,470,433,306	2,234,641,138
11454	11410	Dakh/Feega Kaluumaysiga Bada	5,132,880,000	6,000,480,088	867,600,088
11455	11411	Dakh/Liisamada/Ruqsooyinka Macdanta	11,398,538,552	5,609,670,701	(5,788,867,851)
11456	11412	Cashuurta Diiwaan gelinta	25,346,337,514	33,283,780,572	7,937,443,058
11467	11413	Cashuurta Diiwaangelinta Hantida	6,011,500,000	15,004,877,553	8,993,377,553
11458	11414	Cashuurta Diiwaangelinta Maraakiibta & Doonyaha	491,850,000	706,079,137	214,229,137
11459	11415	Dakh/Feega Royalityga Dekeda	3,596,637,627	48,092,677	(3,548,544,950)
114510	11416	Fiiga Xanaanada Xoolaha	20,993,903	22,459,862	1,465,959
		Sub-total	66,234,529,764	76,201,126,676	9,966,596,912
	115	Cashuuraha Ganacsiga Caalamiga ah & Isdhaafsig			-
11510	11501	Import Tax (Cashuuta soo dejinta)	398,378,760,162	460,666,826,507	62,288,066,345
11520	11502	Export Tax (Cashuurta Dhoofinta)	834,726,175	910,082,861	75,356,686
11530	11503	Cashuurta Dekadaha (H. Tax)	36,410,760,770	55,830,035,200	19,419,274,430
11550	11504	Cashuurta Dhoofka Xoolaha	18,744,594,002	17,427,453,637	(1,317,140,365)
		Sub-total	454,368,841,109	534,834,398,205	80,465,557,096
	116	Cashuuraha Kale			-
1160	11601	Cashuuraha Kala duwan	4,007,296,972	6,366,285,482	2,358,988,510
11610	11602	Cashuurta Moorka	40,290,191,320	51,501,502,102	11,211,310,782
11620	11603	Cash/Socdaalka Baabuurta	3,243,681,680	6,002,643,896	2,758,962,216
11660	11604	Cashuurta Horumarinta wadada	4,720,000,000	7,224,714,146	2,504,714,146
11630	11605	Cashuurta Baagatay ee kale	1,099,770,622	2,614,192,140	1,514,421,518
11640	11606	lihsiga Tigidhada Dakhliga	6,840,000,000	6,840,000,000	-
11540	11607	Cashuurta DulsaarkaDhoofinta Xoolaha (L/S/Levy)	129,297,427,841	116,946,442,077	(12,350,985,764)
11560	11608	Cashuurta Dulsaarka shidaalka	10,933,391,988	20,270,822,073	9,337,430,085
14211	11609	Cashuurta Dulsaarka liisamada Gaadiidka	708,000,000	67,542,959	(640,457,041)
11650	11610	Cashuurta Dulsaarka wadooyinka (Road Levy)	767,821,084	1,426,346,297	658,525,213
12110	11611	Cashuurta 2% Gobolada Bariga	36,990,782,397	50,826,963,658	13,836,181,261
		Sub-total	238,898,363,905	270,795,454,830	31,897,090,925
	132	Deeqda Hay'addaha Caalamiga ah			-
13221		Deeqda Baanka Aduunka	-	44,404,022,280	44,404,022,280
		Sub-total	-	44,404,022,280	44,404,022,280
	141	Dakhliga Hantida			-
14140	14102	Dakhliga Kirada Guryaha & Bakhaarada	2,335,160,018	2,335,160,018	-
14150	14103	Dakh/Gegeda Diyaaradaha & Ajuurada	7,911,313,744	4,586,117,127	(3,325,196,617)
14160	14104	Dakhliga Haamaha Shidaalka	44,312,875,928	-	(44,312,875,928)
	14106	Dakhliga Kirada Dekeda	-	30,000,000,000	30,000,000,000
	14107	Dakhliga Ogoaanshaha Maalgashiga Dekeda (Entry Ticket)	-	60,000,000,000	60,000,000,000
		Sub-total	54,559,349,690	96,921,277,145	42,361,927,455
	142	Dakhliga lihsiga Alaabta iyo Adeega			-
14201	14201	Cashuurta Maamulka	44,783,757,717	60,556,929,877	15,773,172,160
14202	14202	Dakhliga Ajuurada Maxkamadaha	989,643,594	2,596,536,715	1,606,893,121
14203	14203	Dakh/Nootaayoyinka	64,056,300	73,827,600	9,771,300
14204	14204	Fiiga Gelista iyo Bixista Madaarada (Ajnabiga)	17,714,826,847	27,188,874,676	9,474,047,829
14205	14205	Fiiga libka Baasaaboorada	4,226,733,000	4,880,789,291	654,056,291
14206	14206	Cashuurta Gudubka Badeecadda	3,471,590,562	3,706,723,343	235,132,781
14207	14207	Dakhliga Numberka & Tijaabada Gaadiidka	3,540,000,000	4,092,588,865	552,588,865
14208	14208	Dakh/ Darawalnimada	4,973,691,873	5,105,614,891	131,923,018
14210	14209	Fiisada Baasaaboorada Ajanabiga	-	2,000,000,000	2,000,000,000
14212	14210	Khidmada Galista iyo bixiista Baasaaboorada Wadaniga	-	2,000,000,000	2,000,000,000
14209	14211	Dakhliga Buuga Lahaanshaha Gaadiidka	-	4,000,000,000	4,000,000,000
14213	14212	Embarcation Fee for foreigners	-	477,219,600	477,219,600
	14213	Dakhliga Mushaaxida Hawada (Navigation Fee)	-	1,800,000,000	1,800,000,000
		Sub-total	79,764,299,893	118,479,104,858	38,714,804,965
	143	Dakhliga Ganaaxyada			-
14310	14301	Dakhliga Ganaaxyada	4,323,270,052	5,526,305,855	1,203,035,803
14330	14302	lihsiga xadhiga Jeelasha	708,000,000	716,630,716	8,630,716
		Sub-total	5,031,270,052	6,242,936,571	1,211,666,519
	144	Wareejimaha aan deeqaha ahyn			-
13330	14401	Saamiga Kabka Dawladaha Hoose	30,000,000,000	32,253,396,880	2,253,396,880
		Sub-total	30,000,000,000	32,253,396,880	2,253,396,880
	141	Dakhliyada Kale			-
14120	15101	Dakhliga libka Khayraadka Dalka	-	404,699,250	404,699,250
14130	15102	Dakhliga gadida hantida Maguurta ah	36,000,000,000	39,232,828,840	3,232,828,840
		Sub-total	36,000,000,000	39,637,528,090	3,637,528,090
		Sub-total	1,161,200,495,329	1,446,645,950,556	285,445,455,227

Soo Koobida Guud ee Miisaaniyadda 2017 oo Madax Xigaysan

	Wadarta Dakhliga Guud	1,218,000,000,000	1,553,204,022,280	335,204,022,280
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DAKHUGA GUUD EE MISAANIYADDA 2017 OO GOOBAYSAN

Goobta	Hargeysa	Hargeysa Airport	Berbera	Berbera airport	Burco	Borama	C/Gaabo	Gabiley	Seylac	Caynabo	Las-Canod	F/Weyne	C/Cado	Abaarso	Dilla	A/Baday	L/Haya	B/Gubadle	Wajaale	G/Total
Hadhaaga Khasnada Dec,31,2015	106,558,071,724																			106,558,071,724
C/Bariga	159,834,426,654		23,145,259,303	-	8,690,048,976	4,828,979,223	1,781,390,642	3,792,011,176	948,420,737	448,413,128	2,374,835,911	-	-	-	-	-	-	-	-	205,843,785,751
Kastamka	880,495,782	38,649,622,063	636,763,400,368	-	950,228,983	9,303,965,368	582,063,378	153,365,332,076	64,887,384,066	444,981,800	3,434,415,551	-	376,494,381	129,499,018	44,255,501	99,072,983	100,600,809	788,945,904	10,340,914,149	921,141,672,180
																				-
Sub-Total	267,272,994,160	38,649,622,063	659,908,659,671	-	9,640,277,959	14,132,944,591	2,363,454,020	157,157,343,252	65,835,804,803	893,394,928	5,809,251,462	-	376,494,381	129,499,018	44,255,501	99,072,983	100,600,809	788,945,904	10,340,914,149	1,233,543,529,655
W/Ganacsiga	7,117,417,858		3,632,550,858		281,366,098	55,810,000	20,179,500													11,107,324,313
W/Boostada	4,578,982,341																			4,578,982,341
W/Warfaafinta	1,000,000,000																			1,000,000,000
H/Guud (kilo)	1,293,791,842		999,713,449		41,654,727															2,335,160,018
W.Biyaha	35,252,780																			35,252,780
/Macdanta	5,609,670,701																			5,609,670,701
W/beeraha	20,000,000																			20,000,000
W/Kalumaysiga	5,225,820,838		774,659,250																	6,000,480,088
W/Reer Miyiga	1,733,820,115		2,314,348				574,429,361													2,310,563,824
W/Diullista & Hawada	1,800,000,000																			1,800,000,000
Dekeda Berbera	30,000,000,000		-		-	-														30,000,000,000
Ibka Baasaaboorada	2,145,000,000																			2,145,000,000
Iibka Hantida Dawlada	21,151,756,100		18,980,115		23,189,261	16,235,819	4,074,996	11,707,260	1,632,718	3,403,347	1,849,225									21,232,828,640
Daabacadda Lacagta																				-
fuel levy	564,000		22,602,645,982				2,931,460		5,597,454,140		178,542		67,047,949							28,270,822,073
Kabka D/Hoose	35,253,396,880																			35,253,396,880
2% gobolada Bariga	835,098,253		34,823,651,164	-	70,707,973	367,352,257	47,921,495	4,092,279,781	4,313,648,384	31,796,610	246,099,640	-	6,730,716	7,991,900	4,341,366	5,922,330	-	31,120,078	672,326,540	45,556,988,467
Dakh. Ogolanshaha Maalgashiga Dekeda (Entry Ticket)	60,000,000,000																			60,000,000,000
Sub-Total	177,800,571,707	-	62,854,515,166	-	416,918,059	439,398,076	649,536,812	4,103,987,041	9,912,735,242	35,199,957	248,127,407	-	73,778,665	7,991,900	4,341,366	5,922,330	-	31,120,078	672,326,540	257,256,470,345
G/Total	445,073,565,867	38,649,622,063	722,763,174,837	-	10,057,196,018	14,572,342,667	3,012,990,832	161,261,330,293	75,748,540,045	928,594,884	6,057,378,869	-	450,273,046	137,490,918	48,596,867	104,995,313	100,600,809	820,065,982	11,013,240,689	1,490,800,000,000

SOD KOOBIDA GUUD EE MADAX-XIGEENADA KHARASHKA MIISAANIYADDA 2017

P.NO	Madax	210	212	2210	2220	2230	2710	2720	2510	2630	2650	2660	2810	29320	Isugeyn
1	011 Qasriga Madaxtooyaddan JSL	819,000,000													819,000,000
1	012 Madax-weyne ku-Xigeenka JSL	585,000,000													585,000,000
2	013 Comishanka Qaranka ee la dagaalanka HIV/AIDS	842,426,880		668,400,000	250,000,000	60,000,000									1,820,826,880
3	021 Golaha Guurtida JSL	21,966,922,752		4,537,000,000	670,000,000	350,000,000	500,000,000	-					1,073,000,000		29,096,922,752
4	031 Golaha Wakiiladda JSL	20,839,804,096		4,194,900,000	850,000,000	500,000,000	275,000,000	700,000,000	-				200,000,000		27,559,704,096
5	041 Maxkamada Sare	3,981,892,704		915,350,880	558,200,000	50,827,200	150,000,000								5,656,270,784
6	051 Xeer Ilaalinta Guud Qaranka	5,735,445,120		331,950,000	468,000,000	127,000,000	-	-					47,000,000		6,709,395,120
7	061 Hay'adda Shaqaalaha Dawladda	2,379,501,792	2,515,686,400	1,602,565,640	193,948,560	53,890,685	150,000,000	-	-	2,985,665,200				14,447,120,340	24,328,378,617
8	071 Hanti-dhawrka Guud Qaranka	2,912,374,944		1,106,554,400	319,224,320	116,042,720	150,000,000	-							4,604,196,384
9	081 Wasaaradda Madaxtooyadda	8,031,359,232	448,410,000	43,569,630,605	2,275,163,228	172,496,800	37,919,000	-					2,000,000,000		56,534,978,865
10	082 Cidanka Ilaaladda Madaxtooyadda	7,079,008,568	480,000,000	1,676,780,000	8,878,203,223	398,000,000	218,000,000	-							18,729,991,791
11	083 Garyaqaanka Guud	1,289,761,728		489,750,000	121,600,000	41,500,000	80,000,000	-							2,022,611,728
12	084 Hay'adda Sirdoonka Qaranka	6,168,790,848		2,130,000,000	1,966,825,380	330,000,000	485,000,000	-							11,080,616,228
13	085 Jimciyadda Muj-Sooayaal	1,000,000,000		1,254,550,000	-	30,000,000	-	600,000,000							2,884,550,000
14	091 W.Arrimaha Dibada	2,561,114,592		26,012,303,088	674,315,600	110,000,000	250,000,000	600,000,000							30,207,733,280
15	101 Wasaaradda Cadaaladda & Garsoorka	4,184,498,400		937,800,000	424,840,000	80,000,000	-	600,000,000							6,227,138,400
16	102 Cidanka Asluuqa	22,825,629,440	300,000,000	762,739,040	18,941,428,680	598,596,470	421,000,000	4,500,000,000	90,000,000				-		48,439,393,630
17	103 Maxkamada Hoose	17,103,777,312		737,408,800	709,500,000	134,000,000	-	-							18,684,686,112
18	104 Gudiga Xaquuqul Insaanka Qaranka	2,491,505,760		318,200,000	184,600,000	70,000,000	-	-							3,064,305,760
19	105 Gudiga Dib u habaynta Shuruucda	912,991,296		1,798,200,000	83,400,000	36,000,000	120,000,000	-	-				-		2,950,591,296
20	111 Wasaaradda Arrimaha Gudaha	11,273,402,016		16,398,346,231	1,051,883,680	133,267,916	50,000,000	-					620,000,000		29,526,899,843
21	112 Cidanka Booliska	70,544,607,392	300,000,000	2,019,138,363	19,961,032,000	1,150,000,000	650,000,000	-	100,000,000	-	-	-	350,000,000		95,074,777,755
22	113 Cidanka Ilaaladda Xeebaha	8,236,088,604	15,640,800	344,529,456	3,698,530,160	307,385,066	2,100,000,000	-					102,000,000		14,832,174,086
23	114 Hay'adda Miloo-Saarka Qaranka	847,680,288		417,000,000	209,384,480	37,968,250	150,000,000	-	-						1,662,033,018
24	115 Laanta Socdaalka	3,898,171,584	7,000,000	945,900,000	1,635,767,552	103,500,000	444,000,000	-							7,034,339,136
25	116 Cidanka Deb-demiska Qaranka	5,304,115,200		606,000,000	1,337,300,000	500,000,000	1,800,000,000	3,200,000,000							12,747,415,200
26	117 Hay'adda Miin. & wal. Qarxa (SMAC)	557,860,704		347,500,000	112,800,000	67,500,000	-	-							1,085,660,704
27	121 W.Warfaafinta & Wacyigelinta & Dhaqanka	13,378,035,744		13,584,028,432	5,313,495,200	500,000,000	3,477,764,000	-		2,094,725,600					38,348,048,976
28	131 W.Gaashandhiga	1,816,797,984		595,967,200	338,901,990	94,564,080	240,000,000	-					50,000,000		3,136,231,254
29	132 Cidanka Qaranka	171,587,436,720	300,000,000	4,892,086,417	37,877,015,200	2,142,000,000	-	-	167,000,000	1,500,000,000					218,265,538,337
30	141 W.Qorshaynta Qaranka & Horumarinta	3,759,474,720		2,321,691,680	671,708,800	300,000,000	-	-						8,106,480,000	15,159,355,200
31	151 Wasaaradda Maaliyada	51,154,916,640	650,000,000	17,180,675,600	4,075,573,780	900,000,000	470,000,000	-				-	400,000,000	17,490,000,000	92,321,166,020
32	152 Qasnada Guud ee Qaranka	1,181,506,000	15,500,000,000	158,448,400,000	12,703,500,000	-	7,650,000,000	33,980,000,000	45,817,413,931	13,588,000,000	44,734,942,000	12,000,000,000	13,000,000,000		358,603,761,931
33	161 W/Ganacsiga Maalgashiga Caalamiga	5,151,960,480		1,546,282,576	508,757,640	120,000,000	75,000,000	700,000,000							8,102,000,696
34	171 W.Macdanta & Tamarta	2,941,516,416		2,196,752,595	391,187,941	114,042,720	324,000,000	-					300,000,000		6,267,499,672
35	181 W/Kalluumaysiga iyo Khayraadka Badda	2,508,846,144		971,114,788	490,862,514	790,213,600	515,000,000	-		700,000,000			98,000,000		6,074,037,046
36	191 Wasaaradda Beeraha	4,139,540,064		1,733,043,293	587,174,960	185,000,000	27,085,440	370,000,000							7,041,843,757
37	201 Wasaaradda Xanaana Xoolaha	6,260,166,144		3,657,176,200	1,744,507,901	235,854,400	315,000,000	1,800,000,000	-	100,000,000			200,000,000		14,312,704,645
38	211 W.Boostadda & Isgaadhsiinta	2,643,597,600		1,559,320,000	366,292,240	470,000,000	173,910,200	-					340,000,000		5,553,120,040
39	221 W.Waxbarashada & Tacliinta Sare	74,939,192,672		6,770,764,000	1,814,427,200	2,776,000,000	981,564,080	5,500,000,000	-	9,552,000,000			281,676,000		102,615,623,952
40	222 Agaasinka Tacliinta sare	480,519,680		351,000,000	205,000,000	60,000,000	120,000,000	-		4,280,000,000			18,000,000		5,514,519,680
41	223 Gudiga Tacliinta Sare	1,101,011,904		242,120,000	210,000,000	30,000,000	-	-							1,583,131,904
42	231 Wasaaradda Caafimaadka	32,989,741,920		11,511,593,888	1,923,498,766	317,695,200	9,360,000,000	5,000,000,000	-	1,147,000,000			-		62,249,529,774
43	232 Komishanka qaranka Mihnadleyda caafimaadka	755,055,456		85,750,000	93,000,000	28,000,000	-	-							961,805,456
44	241 W.Diinta & Awwaafa	1,850,850,720		1,859,050,000	369,000,000	263,606,800	300,000,000	1,200,000,000					137,778,000		5,980,285,520
45	242 Hay'adda Diawanka Sakada	1,674,372,928		714,200,000	150,000,000	32,500,000	-	-							2,571,072,928
46	251 W.Hawlah Guud, Gaadiidka & Guriyaynta	5,303,886,816		2,744,714,584	503,193,920	105,213,600	150,000,000	1,500,000,000	-	-	-	-	137,000,000		10,444,008,920
47	261 Wasaaradda Duulista & Hawadda	6,978,544,672		2,253,241,668	1,226,831,200	220,606,800	390,000,000	-		20,000,000	-	-	630,000,000		11,719,224,340
48	271 Hay'adda Abaabul kasaarka Qaranka	25,342,666,304		134,960,871	6,183,431,205	62,205,000	170,000,000	-	50,000,000						32,123,263,380
49	291 Wasaradda Xidh Golayaasha Cilim. Badhis iyo Tech.	1,547,038,560		1,539,000,000	307,800,000	81,117,200	-	-	-	-	-	-	27,000,000		3,501,955,760
50	301 W. Shaqadda & Arrimaha Bulshadda	3,073,792,704		1,624,722,000	1,259,454,400	186,914,304	180,000,000	-	-	100,000,000			90,000,000		6,514,883,408
51	311 W/Ciyaaraha, Dhalinyaradda & Dalxiiska	3,285,811,968		1,494,409,760	539,076,720	191,460,000	1,700,000,000	1,500,000,000					611,724,000		9,322,482,448
52	321 Gudiga Doorshooyinka Qaranka	2,652,940,128		1,484,741,892	347,427,200	149,606,800	-	400,000,000							5,034,716,020
53	331 Gudiga Qandaraaska Qaranka	1,024,308,672		235,600,000	128,524,160	43,500,000	75,000,000	500,000,000							2,006,932,832
54	341 Hay'adda Deg. Cilmi iyo diyaargarowga dhibaatooyinka	756,196,992		531,712,312	230,427,200	50,000,000	15,000,000	-							1,583,336,504
55	381 Hay'adda Dhawrista tayada	1,536,925,632		918,320,000	239,120,000	50,000,000	1,170,000,000	-							3,914,365,632
56	391 Hay'adda Maamulwanaaga iyo La-dagaalanka Mus	1,378,084,320		1,131,000,000	332,000,000	70,000,000	260,000,000	-					50,000,000		3,221,084,320
57	401 Wiidlo u dajinta	2,375,505,312		3,725,279,580	562,108,000	214,000,000	120,000,000	-							6,996,892,892
58	411 W/Deggaanka & Horumarinta Reermiyiga	5,565,496,704		3,026,597,600	555,213,600	155,168,880	-	-						4,360,421,940	13,662,898,724
59	421 Gudiga Diwaangalinta Ururad	1,515,600,000		547,584,000	345,000,000	110,000,000	11,941,000	-							2,530,125,000
60	431 Wasaaradda Wershaddaha	2,905,976,544		1,367,000,000	605,000,000	275,000,000	-	1,200,000,000					150,000,000		6,502,976,544
61	441 Wasaaradda Biyaha	2,223,343,008		1,089,019,555	241,155,941	2,328,897,120	-	6,000,000,000							11,882,415,624
62	451 Wasaaradda Dhaqanka iyo Dalxiiska	1,256,126,400	-	1,174,465,280	231,000,000	50,000,000	900,000,000	-					-		3,611,591,680
	Total	683,409,515,924	20,516,737,200	369,345,882,274	149,246,614,540	19,261,141,611	37,202,183,720	69,850,000,000	46,252,413,931	36,067,390,800	44,734,942,000	12,000,000,000	20,913,178,000	44,404,022,280	1,553,204,022,280

Shaxda Kharashka Guud ee Miisaaniyadda Sannadka 2017.

Kharashka Guud ee Miisaaniyadda Sannadka 2017.			
M/Xige	FaahFaahin	Sannadka 2017	Percentage
210	Kharashka Shaqaalaha	683,409,515,924	44.0%
212	Kharashka Adeega Shaqaalaha	20,516,737,200	1.3%
2210	Kharashka Isticmaalka Adeega Hawsha	369,345,882,274	23.8%
2220	Kharashka Isticmaalka Alaabta Hawsha	149,246,614,540	9.6%
2230	Daryeelka iyo Dib-u Dhiska Dhismayaasha	19,261,141,611	1.2%
2710	Iibsiga Hantida Raagta	37,202,183,720	2.4%
2720	Dhismayaasha Cusub	69,850,000,000	4.5%
2510	Kabka	46,252,413,931	3.0%
2630	Kalmooyinka Qaybaha Kale ee Dawladda	36,067,390,800	2.3%
2650	Wareejimaha Lacagaha aan Deeqaha ahyn	44,734,942,000	2.9%
2660	Keydka Qaranka	12,000,000,000	0.8%
2810	Bixinta Deymaha Qaranka	20,913,178,000	1.3%
29320	Deeqaha Baanka Aduunka	44,404,022,280	2.9%
	Total	1,553,204,022,280	100%

Soo koobida Guud ee Miisaaniyadda 2017.

P.NO	Madax	Magaca Wasaaradda/ Hay'ada	Miis.2016	Miis.2017	Faraqa
1	011	Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	-
1	012	Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	-
2	013	Comishanka Qaranka ee la dagaalanka HIV/AIDS-KA	1,718,825,120	1,820,826,880	102,001,760
3	021	Golaha Guurtida JSL.	25,574,694,240	29,096,922,752	3,522,228,512
4	031	Golaha Wakiilada JSL.	24,317,560,160	27,559,704,096	3,242,143,936
5	041	Maxkamadda Sare.	4,992,726,480	5,656,270,784	663,544,304
6	051	Xeer Ilaalinta Guud ee Qaranka.	5,573,350,480	6,709,395,120	1,136,044,640
7	061	Hay'adda Shaqaalaha Dawladda.	8,096,424,805	24,328,378,617	16,231,953,812
8	071	Hanti-dhawrka Guud ee Qaranka.	3,660,330,664	4,604,196,384	943,865,720
9	081	Wasaaradda Madaxtooyadda.	45,380,740,778	56,534,978,865	11,154,238,087
10	082	Ciidanka Ilaaladda Madaxtooyada.	16,830,649,043	18,729,991,791	1,899,342,748
11	083	Garyaqaanka Guud	2,057,614,480	2,022,611,728	(35,002,752)
12	084	Hay'adda Sirdoonka Qaranka	9,613,454,100	11,080,616,228	1,467,162,128
13	085	Jimciyadda Muj.Sooyaal	1,984,550,000	2,884,550,000	900,000,000
14	091	W.Arrimaha Dibadda.	19,142,636,928	30,207,733,280	11,065,096,352
15	101	Wasaaradda Cadaaladda & Garsoorka.	5,137,220,960	6,227,138,400	1,089,917,440
16	102	Ciidanka Asluubta.	40,063,064,076	48,439,393,630	8,376,329,554
17	103	Max-kamadda Hoose.	16,725,781,920	18,684,686,112	1,958,904,192
18	104	Guddiga Xaquuqal Insaanka Qaranka.	4,594,362,240	3,064,305,760	(1,530,056,480)
19	105	Guddiga Dib u habaynta Shuruucda.	1,138,627,200	2,950,591,296	1,811,964,096
20	111	Wasaaradda Arrimaha Gudaha.	25,011,038,896	29,526,899,843	4,515,860,947
21	112	Ciidanka Booliska.	85,161,235,803	95,074,777,755	9,913,541,952
22	113	Ciidanka Ilaalada Xeebaha.	11,281,195,553	14,832,174,086	3,550,978,533
23	114	Hay'adda Miino-Saarka Qaranka.	1,065,960,730	1,662,033,018	596,072,288
24	115	Laanta Socdaalka.	5,187,779,900	7,034,339,136	1,846,559,236
25	116	Ciidanka Dab-Demiska Qaranka Somaliland	3,861,020,000	12,747,415,200	8,886,395,200
26	117	Hay'adda W/Qabadka Miinada (SMAC)	842,784,320	1,085,660,704	242,876,384
27	121	W.Warfaafinta iyo Wacyigelinta.	27,921,252,192	38,348,048,976	10,426,796,784
28	131	Wasaaradda Gaashandhigga.	2,634,829,110	3,136,231,254	501,402,144
29	132	Ciidanka Qaranka.	193,704,398,030	218,265,538,337	24,561,140,307
30	141	W.Qorshaynta Qaranka & Horumarinta.	4,800,447,760	15,159,355,200	10,358,907,440
31	151	Wasaaradda Maaliyadda.	67,599,257,120	92,321,166,020	24,721,908,900
32	152	khassada Guud ee Qaranka	259,409,942,864	358,603,761,931	99,193,819,067
33	161	Wasaaradda Ganacsiga & Maalgashiga Caalamiga	6,806,362,876	8,102,000,696	1,295,637,820
34	171	Wasaaradda Macdanta & Tamarta.	4,430,111,816	6,267,499,672	1,837,387,856
35	181	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	4,867,114,102	6,074,037,046	1,206,922,944
36	191	Wasaaradda Beeraha.	5,692,145,133	7,041,843,757	1,349,698,624
37	201	Wasaaradda Xanaannada Xoolaha	8,621,076,741	14,312,704,645	5,691,627,904
38	211	Wasaaradda Boostada & Isgaadhista.	8,146,056,840	5,553,120,040	(2,592,936,800)
39	221	Wasaaradda Waxbarashada & Tacliinta Sare.	79,974,373,120	102,615,623,952	22,641,250,832
40	222	Aqaasinka Tacliinta sare	6,259,177,920	5,514,519,680	(744,658,240)
41	223	Gudiga Tacliinta Sare	1,476,462,240	1,583,131,904	106,669,664
42	231	Wasaaradda Caafimaadka.	43,475,929,294	62,249,529,774	18,773,600,480
43	232	Komishanka qaranka ee Mihnadlayaasha caafimaadka	671,195,760	961,805,456	290,609,696
44	241	Wasaaradda Diinta & Awqaafa.	4,847,271,840	5,980,285,520	1,133,013,680
45	242	Hay'adda Diawaanka Sakada	1,608,392,160	2,571,072,928	962,680,768
46	251	Wasaaradda Hawlaha Guud, Gaadiidka & Guriyaynta	8,525,355,384	10,444,008,920	1,918,653,536
47	261	Wasaaradda Duulista & Hawada.	9,527,350,401	11,719,224,340	2,191,873,939
48	271	Hay'adda Abaabul kasaarka Qaranka	32,368,789,556	32,123,263,380	(245,526,176)
49	291	Wasaaradda Xidh Golayaasha Cilm. Badhis iyo Tech.	4,151,099,344	3,501,955,760	(649,143,584)
50	301	Wasaaradda Shaqadda & Arrimaha Bulshada.	4,717,575,618	6,514,883,408	1,797,307,790
51	311	Wasaaradda Ciyaaraha iyo Dhalinyarada.	6,936,538,450	9,322,482,448	2,385,943,998
52	321	Guddiga Doorshooyinka Qaranka.	4,984,815,654	5,034,716,020	49,900,366
53	331	Guddiga Qandaraaska Qaranka.	2,520,190,271	2,006,932,832	(513,257,439)
54	341	Hay'adda Deg. Cilmii.iyo u diyargarowga dhibaatooyinka	1,314,312,072	1,583,336,504	269,024,432
55	381	Hay'adda Dhawrista Tayada	3,417,823,680	3,914,365,632	496,541,952
56	391	Hay'adda Maamulwanaaga iyo La-dagaalanka Mus	3,416,624,000	3,221,084,320	(195,539,680)
57	401	Wasaaradda dib u dajinta	4,998,297,020	6,996,892,892	1,998,595,872
58	411	Wasaaradda Degaanka & Horumarinta Reermiyiga	6,457,541,460	13,662,898,724	7,205,357,264
59	421	Guddiga Diwaangalinta Ururada	2,570,125,000	2,530,125,000	(40,000,000)
60	431	Wasaaradda Wershadaha	4,569,451,200	6,502,976,544	1,933,525,344
61	441	Wasaaradda Biyaha	14,160,685,096	11,882,415,624	(2,278,269,472)
62	451	Wasaaradda Dhaqanka iyo Dalxiiska	-	3,611,591,680	3,611,591,680
		Grand Total.	1,218,000,000,000	1,553,204,022,280	335,204,022,280

Mushaharka iyo Gunnada Madaxweynaha				
Madax	011			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraqa.
2000	Kharashka Maamulka.	0	0	-
21101	Mushahar.	546,000,000	546,000,000	-
21103	Gunno.	273,000,000	273,000,000	-
	Total.	819,000,000	819,000,000	-
Mushaharka iyo Gunnada Madax-weyne ku xigeenka				
Madax	012			
M/Xige	Faahfaahin	Miis. 2016	2017	Faraqa.
2000	Kh.Maamulka			-
21101	Mushahar.	390,000,000	390,000,000	-
21103	Gunno.	195,000,000	195,000,000	-
	Sub Total	585,000,000	585,000,000	-

COMMISSION-KA QARANKA EE LA DAGAALANKA HIV-AIDES.

Madax	013 KOMISHANKA QARANKA EE LADAGAALANKA AIDS-ka			
M/Xige	Faahfaahin	Miis.2016	Miis.2017	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	350,925,120	404,426,880	53,501,760
21102	Mushaharka Sh.aan J/ahayn	276,000,000	276,000,000	-
21103	Gunnada xil	162,000,000	162,000,000	-
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	788,925,120	842,426,880	53,501,760
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	26,000,000	26,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	32,500,000	76,000,000	43,500,000
22108	Kharashka Nabad-gelyadda(sadex askari).	14,400,000	19,400,000	5,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	34,000,000	34,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22125	Kharashka Wacyi-gelinta	448,000,000	448,000,000	-
	Sub-Total:	619,900,000	668,400,000	48,500,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	200,000,000	200,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	42,247,860	42,247,860	-
22204	libsiga Wargeysyadda & Bugaagta.	7,752,140	7,752,140	-
	Sub-Total:	250,000,000	250,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	60,000,000	60,000,000	-
	Grand Total	1,718,825,120	1,820,826,880	102,001,760

GOLAHA GUURTIDDA JSL.

Madax	021 GOLAHA GUURTIDDA			
M/Xige	Faahfaahin	Miis.2016	Miis.2017	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	539,922,240	748,642,752	208,720,512
21102	Mushaharka Golaha Guurtidda.	7,176,000,000	7,098,000,000	(78,000,000)
21103	Gunnada Xil	2,135,100,000	2,115,600,000	(19,500,000)
21105	Gunno Hawleed	9,312,672,000	12,004,680,000	2,692,008,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	19,163,694,240	21,966,922,752	2,803,228,512
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	210,000,000	210,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	84,000,000	204,000,000	120,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	386,000,000	-	(386,000,000)
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	70,000,000	70,000,000	-
22108	Kharashka Nabad-gelyadda.	1,500,000,000	2,000,000,000	500,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	40,000,000	8,000,000	(32,000,000)
22112	Isticmaalka Nalka & Biyaha	125,000,000	125,000,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	560,000,000	560,000,000	-
22134	Kharashka Gaarka ah.	500,000,000	500,000,000	-
22137	Dhiirigelinta Shaqaalaha	430,000,000	660,000,000	230,000,000
	Sub-Total:	4,105,000,000	4,537,000,000	432,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	400,000,000	550,000,000	150,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	20,000,000	20,000,000	-
	Sub-Total:	520,000,000	670,000,000	150,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	150,000,000	50,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	200,000,000	200,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	100,000,000	350,000,000	250,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada	50,000,000	500,000,000	450,000,000
27402	iibsiga Gaadiidka	200,000,000	-	(200,000,000)
27608	libsiga Hantidda kale ee dowladda	-	-	-
	Sub-Total:	250,000,000	500,000,000	250,000,000
2720	Dhismayaasha Cusub.			-
27202	Dhis.Xafiisyadda	1,200,000,000	-	(1,200,000,000)
	Sub-Total:	1,200,000,000	-	(1,200,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	236,000,000	1,073,000,000	837,000,000
	Sub-Total:		1,073,000,000	1,073,000,000
	Grand Total	25,574,694,240	29,096,922,752	3,522,228,512

GOLAHA WAKILADDA JSL.

Madax	031 GOLAHA WAKILADA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,040,232,960	1,328,966,496	288,733,536
21102	Mushaharka Golaha Wakiladda.	6,396,000,000	6,396,000,000	-
21102	Mushaharka Sh. Aan joogto ahayn		166,000,000	166,000,000
21103	Gunnada Xil	2,312,100,000	2,330,100,000	18,000,000
21105	Gunno Hawleed	9,566,327,200	10,618,737,600	1,052,410,400
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	19,314,660,160	20,839,804,096	1,525,143,936
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-	-	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	400,000,000	500,000,000	100,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	20,700,000	20,700,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	250,000,000	250,000,000	-
22108	Kharashka Nabad-gelyadda.	300,000,000	300,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	83,000,000	200,000,000	117,000,000
22112	Isticmaalka Nalka & Biyaha	150,000,000	150,000,000	-
22122	Kharashka Cilmi Baadhista	100,000,000	200,000,000	100,000,000
22129	Kh. Bilicda Xafiisyadda & guryaha.	50,000,000	50,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	180,000,000	680,000,000	500,000,000
22137	Dhiirigelinta Shaqaalaha	1,344,200,000	1,594,200,000	250,000,000
	Sub-Total:	3,127,900,000	4,194,900,000	1,067,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	450,000,000	450,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	150,000,000	150,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	200,000,000	250,000,000	50,000,000
	Sub-Total:	800,000,000	850,000,000	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	200,000,000	300,000,000	100,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	200,000,000	200,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	200,000,000	500,000,000	300,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafisyada	50,000,000	200,000,000	150,000,000
27402	libsiga Gaadiidka & Mishiinadda.	300,000,000	-	(300,000,000)
27502	Qalabka Nalka & Biyaha.	25,000,000	25,000,000	-
27604	Qalabka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
	Sub-Total:	425,000,000	275,000,000	(150,000,000)
2720	Dhismayaasha Cusub.			-
27202	Dhis.Xafiisyadda	-	700,000,000	700,000,000
	Sub-Total:	-	700,000,000	700,000,000
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	450,000,000	200,000,000	(250,000,000)
	Sub-Total:	450,000,000	200,000,000	(250,000,000)
	Grand Total	24,317,560,160	27,559,704,096	3,242,143,936

MAXKAMADA SARE

Madax	041 MAXKAMADA SARE			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraqa
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	574,853,760	732,292,704	157,438,944
21102	Mushaharka Shaqaalaha aan J/ahayn	1,603,800,000	1,603,800,000	-
21103	Gunnada Xil.	306,000,000	412,800,000	106,800,000
21105	Gunno (kaaliyayaal)	1,053,000,000	1,233,000,000	180,000,000
2120	Kharashka Adeega Shaqaalaha.			-
	Sub-Total:	3,537,653,760	3,981,892,704	444,238,944
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	250,000,000	350,000,000	100,000,000
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	73,850,880	93,850,880	20,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	100,000,000	100,000,000
22107	Martigaadyada & Munaasibadaha	19,800,000	50,000,000	30,200,000
22108	Kharashka Nabad-gelyadda.	84,000,000	180,000,000	96,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	64,820,400	100,000,000	35,179,600
22113	Kharashka Markhaatiyaasha & Dambi-baadhista	10,500,000	10,500,000	-
22115	Kharashka Qareenka Saboolka	21,000,000	21,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
	Sub-Total:	533,971,280	915,350,880	381,379,600
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	32,000,000	32,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	371,074,240	451,000,000	79,925,760
22203	libsiga Alaabta Xafiisyadda (Stationery).	61,000,000	61,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	14,200,000	14,200,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	478,274,240	558,200,000	79,925,760
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	43,827,200	43,827,200	-
22302	Daryeelka Xafiisyadda & Guryaha.	7,000,000	7,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	50,827,200	50,827,200	-
	Sub-Total:			-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada	250,000,000	-	(250,000,000)
27402	libsiga Gaadiidka iyo Miishiinadda.	142,000,000	150,000,000	8,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	392,000,000	150,000,000	(242,000,000)
	Grand Total	4,992,726,480	5,656,270,784	663,544,304

XEER ILAALINTA GUUD EE QARANKA

Madax	051 XEER-ILAALINTA GUUD EE QARANKA			
M/Xige	Faahfaahin	Miis.2016	Miis.2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,165,020,480	1,541,517,120	376,496,640
21102	Mushaharka Shaqaalaha aan J/ahayn	145,800,000	145,800,000	-
21103	Gunnada Xil	2,175,480,000	2,748,528,000	573,048,000
21104	Hard Allowance	64,800,000	64,800,000	-
21105	Gunno kaaliyayaal	1,027,800,000	1,234,800,000	207,000,000
2120	Kharashka Adeega Shaqaalaha.			-
	Sub-Total:	4,578,900,480	5,735,445,120	1,156,544,640
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	74,000,000	100,000,000	26,000,000
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	27,500,000	50,000,000	22,500,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	22,450,000	22,450,000	-
22108	Kharashka Nabad-gelyadda.	15,000,000	15,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	27,000,000	27,000,000	-
22112	Isticmaalka Nalka & Biyaha	17,500,000	17,500,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhistada	71,000,000	100,000,000	29,000,000
22115	Kharashka Qareenka Saboolka	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
	Sub-Total:	254,450,000	331,950,000	77,500,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	340,000,000	375,000,000	35,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	90,000,000	90,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	433,000,000	468,000,000	35,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
2301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	120,000,000	20,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	7,000,000	7,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	107,000,000	127,000,000	20,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta			-
27402	Gaadiidka	-	-	-
2720	Dhismayaasha Cusub			-
27202	Dhismaha Derka.	-	-	-
27202	Dhismaha Xafiiska	200,000,000	-	(200,000,000)
	Sub-Total:	200,000,000	-	(200,000,000)
2810	Bixinta daymaha qaranka			-
28102	Biilasha taagan (shabac spare parts)		47,000,000	47,000,000
	Grand Total	5,573,350,480	6,709,395,120	1,136,044,640

HAY'ADDA SHAQAALAH DAWLADA

Madax	061 HAY'ADDA SHAQAALAH DAWLADA			
M/Xige	Faahfaahin	Miis.2016	Miis.2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,111,443,840	1,425,501,792	314,057,952
21102	Mushaharka Shaqaalaha aan J/ahayn(2+3gudi).	276,000,000	276,000,000	-
21103	Gunnada Guri & Xil.	324,000,000	378,000,000	54,000,000
21105	Gunno Hawleed + lataliyayaal	120,000,000	300,000,000	180,000,000
	Sub-Total:	1,831,443,840	2,379,501,792	548,057,952
2120	Kharashka Adeega Shaqaalaha.			-
21201	Hawl-gabka Shaqaalaha	1,915,686,400	1,915,686,400	-
21202	Liiltirka	600,000,000	600,000,000	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,515,686,400	2,515,686,400	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	19,384,480	100,000,000	80,615,520
22104	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000	50,000,000	38,800,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	kh. Tababarada & Imtaxaanada	400,000,000	575,000,000	175,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	2,155,440	2,155,440	-
22112	Isticmaalka Nalka & Biyaha	32,410,200	32,410,200	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Kharashka Dhiirigelinta & Abaalmarinta	100,000,000	150,000,000	50,000,000
22152	Kh. Qalinjebinta Ardayda Jam.Eithopia	240,000,000	273,000,000	33,000,000
22155	Kh. Habeynta Darajoojinka Shaqalaha(Data Base)	200,000,000	420,000,000	220,000,000
	Sub-Total:	1,005,150,120	1,602,565,640	597,415,520
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	88,640,000	168,000,000	79,360,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	24,905,840	24,905,840	-
22204	libsiga Wargeysyadda & Bugaagta.	1,042,720	1,042,720	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	114,588,560	193,948,560	79,360,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	52,800,000	52,800,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	1,090,685	1,090,685	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	53,890,685	53,890,685	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada	200,000,000	-	(200,000,000)
27402	Gaadiidka & Mishiinada	120,000,000	150,000,000	30,000,000
	Sub-Total:	320,000,000	150,000,000	(170,000,000)
2720	Dhismayaasha			-
27202	Dhismaha xarunta hayadda shaqaalaha	170,000,000	-	(170,000,000)
	Sub-Total:	170,000,000	-	(170,000,000)
2630	Kaalmooyinka Qeybaha kale ee dawladda			-
26316	Kalmadd Machadka Tababarka Shaqaalaha CSI	2,085,665,200	2,985,665,200	900,000,000
	Sub-Total:	2,085,665,200	2,985,665,200	900,000,000
29320	Deeqaha Baanka Aduunka			-
29321	Mashruuca CSSP	-	14,447,120,340	14,447,120,340
			14,447,120,340	
	Grand Total	8,096,424,805	24,328,378,617	16,231,953,812

HANTI-DHAWRKA GUUD EE QARANKA

Madax	071 HANTI-DHAWRKA GUUD EE QARANKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	864,527,040	1,066,294,944	201,767,904
21102	Mushaharka Shaqaalaha aan J/ahayn+Gudomiye	121,680,000	121,680,000	-
21103	Gunnada Xil	126,000,000	126,000,000	-
21105	Gunnada hanti-dhowrida + lataliye	1,390,800,000	1,598,400,000	207,600,000
2120	Kharashka Adeega Shaqaalaha.			-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,503,007,040	2,912,374,944	409,367,904
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	394,223,944	500,000,000	105,776,056
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,304,400	30,304,400	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	-	-	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	11,550,000	11,550,000	-
22112	Isticmaalka Nalka & Biyaha	64,700,000	64,700,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhisto	-	-	-
22128	kharashka sameyta Xisaab xidhka	300,000,000	500,000,000	200,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
	Sub-Total:	800,778,344	1,106,554,400	305,776,056
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	188,697,600	238,000,000	49,302,400
22203	libsiga Alaabta Xafiisyadda (Stationery).	65,361,200	65,361,200	-
22204	libsiga Wargeysyadda & Bugaagta.	15,863,120	15,863,120	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	269,921,920	319,224,320	49,302,400
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	85,580,640	115,000,000	29,419,360
22302	Daryeelka Xafiisyadda & Guryaha.	1,042,720	1,042,720	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	86,623,360	116,042,720	29,419,360
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27204	libsiga Gaadiidka iyo Mishiinada	-	150,000,000	150,000,000
	Sub-Total:	-	150,000,000	150,000,000
2720	Dhiismayaasha Cusub			-
27202	Dhismaha Xaafiska Hanti dhawraha.	-	-	-
	Sub-Total:	-	-	-
	Grand Total	3,660,330,664	4,604,196,384	943,865,720

WASAARADDA MADAXTOOYADDA

Madax	081 WASAARADDA MADAXTOOYADA			
210	Kharashka Joogtaynta Maamulka.	Miis.2016	Miis.2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	1,196,020,800	2,703,647,232	1,507,626,432
21102	Mushaharka Shaqaalaha aan J/ahayn.	376,920,000	474,120,000	97,200,000
21103	Gunnada Xil.	1,578,000,000	1,950,000,000	372,000,000
21105	Gunno Hawleed	1,451,796,000	2,903,592,000	1,451,796,000
	Sub-Total:	4,602,736,800	8,031,359,232	3,428,622,432
2120	Kharashka Adeega Shaqaalaha.			-
21201	Hawl-gab.	238,410,000	238,410,000	-
21202	Liiltirka.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawaynta & Caafimaadka.	150,000,000	210,000,000	60,000,000
	Sub-Total:	388,410,000	448,410,000	60,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	313,380,000	313,380,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	1,768,000,000	2,068,000,000	300,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	593,048,000	593,048,000	-
21105	Ijaarka	-	100,000,000	100,000,000
22106	Tababarka & Imtixaanadda.	15,000,000	15,000,000	-
22107	Martigaadyada & Munaasibadaha	1,647,754,000	2,047,754,000	400,000,000
22108	Kharashka Nabad-gelyadda.	4,207,600,000	6,707,600,000	2,500,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	89,323,500	275,000,000	185,676,500
22112	Isticmaalka Nalka & Biyaha	100,800,000	100,800,000	-
22118	Hawsha Miino Saarka (SMAC).	-	-	-
22125	Kharashka Saxaafada (Xafiiska Afhayeenka)	-	800,000,000	800,000,000
22130	Kharashka Lama filaanka ah & Gurmada	16,005,243,233	16,005,243,233	-
22132	Barnaamijyadda Hawlaha Shaqo.	2,543,805,372	5,043,805,372	2,500,000,000
22174	kh.Xaf.Derejo Bixinta Ciidanka	-	1,400,000,000	1,400,000,000
22180	Kharashka Xafiiska M/Xigeenka	4,500,000,000	6,000,000,000	1,500,000,000
22181	Kharashka Xafiiska Wasiiru-dawlaha G/Bari	1,300,000,000	2,100,000,000	800,000,000
	Sub-Total:	33,083,954,105	43,569,630,605	10,485,676,500
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	5,460,000	5,460,000	-
22202	Batroolka, Naafatadda & Saliidaha.	1,548,987,728	1,548,987,728	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	140,715,500	140,715,500	-
22204	libsiga Wargeysyadda & Bugaagta.	580,000,000	580,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	2,275,163,228	2,275,163,228	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	117,060,845	147,000,000	29,939,155
22302	Daryeelka Xafiisyadda & Guryaha.	25,496,800	25,496,800	-
	Sub-Total:	142,557,645	172,496,800	29,939,155
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka	1,050,000,000	-	(1,050,000,000)
27502	Qalabka Nalka & Biyaha.	28,059,500	28,059,500	-
27608	libsiga Hantidda kale ee Dowladda	9,859,500	9,859,500	-
	Sub-Total:	1,087,919,000	37,919,000	(1,050,000,000)
27202	Dhismayaasha			-
27202	Dhismayaasha	1,800,000,000	-	(1,800,000,000)
	Sub-Total:	1,800,000,000	-	(1,800,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Bilasha Taagan	2,000,000,000	2,000,000,000	-
	Sub-Total:	2,000,000,000	2,000,000,000	-
	Grand Total	45,380,740,778	56,534,978,865	11,154,238,087

CIIDANKA ILAALADA MADAXTOOYADA

Madax	082 CIIDANKA ILAALADA MADAXTOOYADA			
M/Xige	Faahfaahin	Miis.2016	Miis.2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciimadda.	4,076,608,320	4,627,421,568	550,813,248
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	365,667,000	659,267,000	293,600,000
21105	Gunnada ilaalada madaxtooyadda	1,792,320,000	1,792,320,000	-
	Sub-Total:	6,234,595,320	7,079,008,568	844,413,248
2120	Kharashka Adeega Shaqaalaha.			-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawaynta & Caafimaadka.	300,000,000	480,000,000	180,000,000
	Sub-Total:	300,000,000	480,000,000	180,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	140,000,000	257,000,000	117,000,000
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	20,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	158,280,000	218,280,000	60,000,000
22107	Martigaadyada & Munaasibadaha	14,000,000	14,000,000	-
22108	Kharashka Nabad-gelyadda.	856,000,000	1,037,000,000	181,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000	10,500,000	-
22112	Isticmaalka Nalka iyo Biyaha	55,000,000	55,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	65,000,000	65,000,000
	Sub-Total:	1,253,780,000	1,676,780,000	423,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	324,000,000	524,000,000	200,000,000
22202	Batroolka, Naafatadda & Saliidaha.	440,000,000	440,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	3,062,500	3,062,500	-
22208	Raashinka & Wixii Raaca	7,006,389,498	7,531,731,498	525,342,000
22210	Gogosha & Maacuunka	140,000,000	222,000,000	82,000,000
22216	Daawada	137,409,225	137,409,225	-
	Sub-Total:	8,070,861,223	8,878,203,223	807,342,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	250,000,000	390,000,000	140,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,412,500	8,000,000	4,587,500
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	253,412,500	398,000,000	144,587,500
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	300,000,000	-	(300,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta (one time)	148,000,000	148,000,000	-
27608	libsiga Hantida kale ee dowlada(Qalabka Ciidanka)	70,000,000	70,000,000	-
	Sub-Total:	518,000,000	218,000,000	(300,000,000)
2720	Dhismayaasha			-
27202	Dhisme	200,000,000	-	(200,000,000)
	Sub-Total:	200,000,000	-	(200,000,000)
	Grand Total	16,830,649,043	18,729,991,791	1,899,342,748

GARYAQAANKA GUUD

Madax	083 GARYAQAANKA GUUD			
210	Kharashka Joogtaynta Maamulka.	Miis 2016	Miis 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah.	232,764,480	434,161,728	201,397,248
21102	Mushaharka Shaqaalaha aan J/ahayn.	60,000,000	60,000,000	-
21103	Gunnada Xil.	282,000,000	120,000,000	(162,000,000)
21105	Guno hawleed		675,600,000	675,600,000
	Sub-Total:	574,764,480	1,289,761,728	714,997,248
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	10,000,000	10,000,000	-
22102	Noolka Safarada Gudaha.			-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000	13,750,000	-
22105	Ijaarka Gaadiidka,Xafiisyada.	76,000,000	76,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha			-
22108	Kharashka Nabad-gelyadda.			-
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000	5,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22114	Kharashka Garsoorayaasha	30,000,000	30,000,000	-
22130	kharashka Gaarka ah	-	-	-
22132	Barnaamijyada H.Shaqo ee Legal Draft		80,000,000	80,000,000
22137	Dhiirigalinta	50,000,000	50,000,000	-
22163	Kharashka Faafinta Shuruucda	60,000,000	210,000,000	150,000,000
	Sub-Total:	259,750,000	489,750,000	230,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	99,600,000	99,600,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	2,000,000	2,000,000	-
22205	Daabacaadda Documentiga Lacagta.			-
	Sub-Total:	121,600,000	121,600,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	41,000,000	41,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	500,000	500,000	-
	Sub-Total:	41,500,000	41,500,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.	-	-	-
27601	Qalabka Xafiisyada & Guryaha	-	80,000,000	80,000,000
27402	Gaadiidka & Mishiinada	150,000,000	-	(150,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27608	libsiga Hantidda kale ee dowladda			-
	Sub-Total:	150,000,000	80,000,000	(70,000,000)
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Garyaanka	910,000,000	-	(910,000,000)
	Sub-Total:	910,000,000	-	(910,000,000)
	Grand Total	2,057,614,480	2,022,611,728	(35,002,752)

HAY'ADDA SIRDOONKA QARANKA

Madax	084 HAY'ADDA SIRDOONKA QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2,110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	4,468,878,720	5,310,790,848	841,912,128
21102	Mushaharka Shaqaalaha aan joogtada ahyn	180,000,000	360,000,000	180,000,000
21103	Gunnada Xil& Guri	498,000,000	498,000,000	-
	Sub-Total:	5,146,878,720	6,168,790,848	1,021,912,128
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	50,000,000	50,000,000	-
22102	Noolka Safarada Gudaha & Badalka Shaq.	50,000,000	50,000,000	-
22103	Noolka Safarada Dibadda	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	30,000,000	30,000,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22108	Kh. Nabadgalyada	800,000,000	1,300,000,000	500,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	15,000,000	15,000,000	-
22112	Isticmaalka Nalka & Biyaha	25,000,000	25,000,000	-
22113	Kharashka Markhaatiyada & Dambi-baadhista	30,000,000	30,000,000	-
22116	Kharashka Noolka & Sahaysiinta Maxaabiista	20,000,000	20,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	510,000,000	510,000,000	-
	Sub-Total:	1,630,000,000	2,130,000,000	500,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	640,000,000	640,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	30,000,000	30,000,000	-
22208	Raashinka Ciidanka	1,076,825,380	1,076,825,380	-
22210	Gogosha & Maacuunka	20,000,000	20,000,000	-
22216	Iibsiga Daawadda.	100,000,000	100,000,000	-
	Sub-Total:	1,966,825,380	1,966,825,380	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000	300,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	20,000,000	20,000,000	-
22307	Daryeelka Qalabka Isgaadhsiinta	10,000,000	10,000,000	-
	Sub-Total:	330,000,000	330,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	40,000,000	-	(40,000,000)
27402	Gaadiidka & Mishiinada	-	450,000,000	450,000,000
27604	Qalabka Nalka & Biyaha.	15,000,000	15,000,000	-
27608	Qalabka Boosaha & Isgaadhsiinta.	20,000,000	20,000,000	-
	Sub-Total:	75,000,000	485,000,000	410,000,000
2720	dhismayaasha cusub	-	-	-
27202	dhismayaasha	464,750,000	-	(464,750,000)
	Sub-Total:	464,750,000	-	(464,750,000)
	Grand Total	9,613,454,100	11,080,616,228	1,467,162,128

JIMCIYADDA MUJAAHIDIINTA SOOYAAL

Madax	085 JIMCIYADA MUJAAHIDIINTA SOOYAAL			
210	Kharashka Joogtaynta Maamulka.	Miis.2016	Miis.2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	500,000,000	800,000,000	300,000,000
21102	Mushaharka Shaqaalaha aan J/ahayn	200,000,000	200,000,000	-
21103	Gunnada Guri & Xil	-	-	-
21105	Gunno hawleed	-	-	-
	Sub-Total:	700,000,000	1,000,000,000	300,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	-	-	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	495,550,000	495,550,000	-
22106	Tababarka & Imtixaanadda.	100,000,000	100,000,000	-
22107	Marti & Munaasibadaha + Malinta Shuhadada	350,000,000	350,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	-	-	-
22112	Isticmaalka Nalka & Biyaha	9,000,000	9,000,000	-
22125	Raadraac iyo Baadhista Taariikhada(SNM)	300,000,000	300,000,000	-
	Sub-Total:	1,254,550,000	1,254,550,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.	-	-	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).			-
22204	Iibsiga Wargeysyadda & Bugaagta.	-	-	-
22208	Raashinka ilaalada Warshada sibidhka	-	-	-
	Sub-Total:	-	-	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	-	-	-
22302	Daryeelka Xafiisyadda & Guryaha.	30,000,000	30,000,000	-
	Sub-Total:	30,000,000	30,000,000	-
270	Iibsiga Hantidda Raagta.	-	-	-
2710	Iibsiga Alaabta.	-	-	-
27601	Qalabka Xafiisyada & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinada.	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaasha Cusub			-
27202	Dhismaha VTC	-	600,000,000	600,000,000
	Sub-Total:	-	600,000,000	600,000,000
	Grand Total	1,984,550,000	2,884,550,000	900,000,000

WASAARADDA ARIMAHA DIBADA

Madax	091 WASAARADDA ARIMAHA DIBADDA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	652,991,040	980,714,592	327,723,552
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiro	291,600,000	291,600,000	-
21103	Gunnada Xil	378,000,000	378,000,000	-
21105	Gunno Hawleed	668,400,000	910,800,000	242,400,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Liiltir (Khadra Xasan Ducaale).	-	-	-
	Sub-Total:	1,990,991,040	2,561,114,592	570,123,552
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	16,220,400	16,220,400	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	1,200,000,000	1,700,000,000	500,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	32,990,688	32,990,688	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	320,000,000	470,000,000	150,000,000
22108	Kharashka Nabadgalyada	18,192,000	18,192,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	81,000,000	81,000,000	-
22112	Isticmaalka Nalka & Biyaha	31,500,000	111,500,000	80,000,000
22132	kh.xafiiska qurbejooga	1,100,000,000	1,900,000,000	800,000,000
22134	Kharashka Gaarka ah	194,000,000	194,000,000	-
22137	Dhiiri-galinta & Abaalmarinta	150,000,000	150,000,000	-
22139	Kharashka Safaaradaha & Qunsuliyadaha	8,550,400,000	10,050,400,000	1,500,000,000
22144	Kh. Hawsha Iskaashiga Caalamiga ah	200,000,000	200,000,000	-
22150	Sanduuqa Aqoonsi Raadinta	3,425,027,200	10,000,000,000	6,574,972,800
22187	Kh. Xafiis La dagaalanka Budhcad badeedka	388,000,000	888,000,000	500,000,000
	Sub-Total:	15,907,330,288	26,012,303,088	10,104,972,800
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	350,000,000	550,000,000	200,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	40,000,000	80,000,000	40,000,000
22204	libsiga Wargeysyadda & Bugaagta.	44,315,600	44,315,600	-
	Sub-Total:	434,315,600	674,315,600	240,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000	50,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	110,000,000	110,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	50,000,000	100,000,000	50,000,000
27402	Gaadiidka & Mishiinada (W.dawlaha)	650,000,000	150,000,000	(500,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	700,000,000	250,000,000	(450,000,000)
2720	Dhismayaal			-
27202	Dhismaha Hoolka shirarka	-	600,000,000	600,000,000
	Sub-Total:	-	600,000,000	600,000,000
	Grand Total	19,142,636,928	30,207,733,280	11,065,096,352

WASAARADDA CADAALADDA IYO GARSOORKA

Madax	101 W. CADAALADA IYO GARSOORKA			
210	Kharashka Joogtaynta Maamulka.	Miis.2016	Miis.2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,024,320,960	1,361,048,832	336,727,872
21101	Mushaharka Sh. J. Baashista Xasuuqa	-	79,361,568	79,361,568
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiro)	470,400,000	567,600,000	97,200,000
21103	Gunnada Xil	488,400,000	560,400,000	72,000,000
21104	Gunno Ciideed.			-
21105	Gunno Hawleed	1,244,088,000	1,616,088,000	372,000,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	3,227,208,960	4,184,498,400	957,289,440
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	60,000,000	80,000,000	20,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	48,000,000	77,000,000	29,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada	50,400,000	80,400,000	30,000,000
22108	Kharashka Nabadgelyada	86,400,000	86,400,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	20,000,000	30,000,000	10,000,000
22112	Isticmaalka Nalka & Biyaha	90,072,000	105,000,000	14,928,000
22114	Kh.Garsoorayaasha Dadweyne(Public Defenders)	-	-	-
22132	Kh. Xafiiska Baadhista xasuuqa	147,600,000	479,000,000	331,400,000
	Sub-Total:	502,472,000	937,800,000	435,328,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	289,840,000	349,840,000	60,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	60,000,000	60,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	8,200,000	15,000,000	6,800,000
	Sub-Total:	358,040,000	424,840,000	66,800,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	80,000,000	20,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000	0	(3,500,000)
	Sub-Total:	63,500,000	80,000,000	16,500,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	176,000,000	-	(176,000,000)
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	176,000,000	-	(176,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Musiyamka	810,000,000	600,000,000	(210,000,000)
	Sub-Total:	810,000,000	600,000,000	(210,000,000)
	Grand Total	5,137,220,960	6,227,138,400	1,089,917,440

CIIDANKA ASLUUBTA

Madax	102 CIIDANKA ASLUUBTA			
210	Kharashka Joogtaynta Maamulka.	Miis .2016	Miis .2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	18,780,877,440	21,942,829,440	3,161,952,000
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	695,600,000	882,800,000	187,200,000
	Sub-Total:	19,476,477,440	22,825,629,440	3,349,152,000
2120	Kharashka Adeega Shaqaalaha.			-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
21204	Daawada Caafimaadka	100,000,000	300,000,000	200,000,000
	Sub-Total:	100,000,000	300,000,000	200,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	14,000,000	14,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	17,500,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	10,500,000	10,500,000	-
22106	Tababarka ciidanka	100,000,000	100,000,000	-
22107	Martigaadyada & Munaasibadaha	14,700,000	14,700,000	-
22108	Kharashka Nabad-gelyadda.	14,700,000	14,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	399,000,000	399,000,000	-
22116	Noolka & Sahaysiinta Maxaabiista	100,000,000	150,000,000	50,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah	35,339,040	35,339,040	-
	Sub-Total:	712,739,040	762,739,040	50,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	750,000,000	1,100,000,000	350,000,000
22202	Batrootka, Naafatadda & Saliidaha.	1,271,624,000	1,571,624,000	300,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	41,500,000	41,500,000	-
22204	libsiga Wargeysyadda & Bugaagta.	21,000,000	21,000,000	-
22208	Raashinka Ciidanka iyo Maxaabiista	12,522,181,126	15,539,478,680	3,017,297,554
22210	Gogosha & Maacuunka	427,826,000	427,826,000	-
22216	libsiga Daawadda.	80,000,000	240,000,000	160,000,000
	Sub-Total:	15,114,131,126	18,941,428,680	3,827,297,554
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	488,096,470	588,096,470	100,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000	10,500,000	-
	Sub-Total:	498,596,470	598,596,470	100,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	-	-	-
27606	libsiga Saanada (One time)		400,000,000	400,000,000
27608	libsiga hantida kale (qalabka jeelasha	21,000,000.00	21,000,000.00	-
	Sub-Total:	21,000,000	421,000,000	400,000,000
2720	Dhismeyaasha			-
27209	Dhismaha Jeelka Burco (Third Face))	1,800,000,000	1,800,000,000	-
27209	Dhismaha jeelka Gabiley (first Face)		2,000,000,000	2,000,000,000
27209	Dhismaha Jeelka Boorama (Second Face)	2,000,000,000	700,000,000	(1,300,000,000)
	Sub-Total:	3,800,000,000	4,500,000,000	700,000,000
2510	kabka			-
25102	Kabka Miisaaniyadda (Qiimaha Raashinka)	290,000,000	90,000,000	(200,000,000)
	Sub-Total:	290,000,000	90,000,000	(200,000,000)
2810	Daynta Gudaha			-

CIIDANKA ASLUUBTA

28102	Biilasha Taagan(Mustafe Xusen Dahir)	50,120,000	-	(50,120,000)
	Sub-Total:	50,120,000	-	(50,120,000)
	Grand Total	40,063,064,076	48,439,393,630	8,376,329,554

MAXKAMADDA HOOSE

Madax	103. MAXKAMADA HOOSE			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	4,367,301,120	5,581,173,312	1,213,872,192
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Xil	6,891,372,000	7,793,604,000	902,232,000
21104	Hard-Allowance Sool	288,000,000	288,000,000	-
21105	Gunno kaaliyayaasha maxk. Hoose	2,714,400,000	3,441,000,000	726,600,000
	Sub-Total:	14,261,073,120	17,103,777,312	2,842,704,192
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21201	Hawl-gab	-	-	-
21202	Liiltirka	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	-	-	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	40,000,000	80,000,000	40,000,000
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	53,000,000	73,000,000	20,000,000
22105	Ijaarka Xafiisyadda(Sool),	28,800,000	28,800,000	-
22108	Kharashka Nabadgelyada	251,700,000	251,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000	22,000,000	11,500,000
22112	Isticmaalka Nalka & Biyaha	160,000,000	250,000,000	90,000,000
22115	Kh.Qareenka Saboolka	10,427,200	10,427,200	-
22114	Kh.Garsoorayaasha Ciidan/Dadweyne	21,481,600	21,481,600	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
	Sub-Total:	575,908,800	737,408,800	161,500,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	270,000,000	343,000,000	73,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	256,000,000	356,000,000	100,000,000
22204	Iibsiga Wargeysyadda & Bugaagta.	10,500,000	10,500,000	-
	Sub-Total:	536,500,000	709,500,000	173,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	134,000,000	74,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000	-	(3,500,000)
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	63,500,000	134,000,000	70,500,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Iibsiga Qalabka xafiisyadda	480,000,000	-	(480,000,000)
27402	Iibsiga gaadiidka iyo mashiinada	280,800,000	-	(280,800,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	760,800,000	-	(760,800,000)
2720	Dhismayaasha			-
27202	Dhismaha Maxkamada	528,000,000	-	(528,000,000)
	Sub-Total:	528,000,000	-	(528,000,000)
	Grand Total	16,725,781,920	18,684,686,112	1,958,904,192

GUDIDA XUQUUQAL INSAANKA QARANKA

Madax.	104 GUDIGA XUQUUQAL-INSAAANKA QARANKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	436,962,240	546,305,760	109,343,520
21102	Mushaharka Shaqaalaha aan J/ahayn(Gudi7)	1,008,000,000	1,008,000,000	-
21103	Gunnada Xil	144,000,000	144,000,000	-
21105	Gunno Hawleed	723,600,000	793,200,000	69,600,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21203	Caymiska shaqaalaha.	-	-	-
	Sub-Total:	2,312,562,240	2,491,505,760	178,943,520
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	30,000,000	30,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Xafiisyada	90,000,000	90,000,000	-
22106	Feega Jamaacadaha	14,000,000	14,000,000	-
22107	Martigaadyada & Munaasibadaha	40,000,000	40,000,000	-
22108	kharashka nabadgalyada(2 Askari)	7,200,000	7,200,000	-
22109	Kh. Yaryar ee xafiiska	20,000,000	20,000,000	-
22112	Isticmaalka Nalka & Biyaha.	17,000,000	17,000,000	-
22125	kh.wacyigalinta	50,000,000	50,000,000	-
22137	Dhiirigalinta	-	-	-
	Sub-Total:	318,200,000	318,200,000	-
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	129,600,000	150,600,000	21,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	14,000,000	14,000,000	-
22208	kharashka nabadgalyada(2Askari)			-
	Sub-Total:	163,600,000	184,600,000	21,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,000,000	70,000,000	20,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	50,000,000	70,000,000	20,000,000
2710	libsiga Hantida Raagta & Alaabta			-
27601	Qalabka Xafiisyada	-	-	-
27402	Gaadiidka & Mashiinada	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Wasaarada	1,750,000,000	-	(1,750,000,000)
	Sub-Total:	1,750,000,000	-	(1,750,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	4,594,362,240	3,064,305,760	(1,530,056,480)

GUDIDA DIB-U-HABAYNTA SHURUUCDA

Madax	105 GUDIGA DIB-U HABAYNTA SHURUUCDA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	61,027,200	209,791,296	148,764,096
21102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000	276,000,000	-
21103	Gunnada Xil	180,000,000	180,000,000	-
21105	Gunno Hawleed	-	247,200,000	247,200,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
	Sub-Total:	517,027,200	912,991,296	395,964,096
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	19,000,000	34,000,000	15,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000	42,000,000	-
21109	Kharashyada yar yar		10,000,000	10,000,000
22112	Isticmaalka Nalka & Biyaha	22,200,000	22,200,000	-
22132	Kh.B. Shaqo ee Qaybta sharecada Islaamka		900,000,000	900,000,000
22137	Dhiirigalinta	61,000,000	-	(61,000,000)
22163	Kh.faafinta Dib u Habeeynta Shuruucada	330,000,000	790,000,000	460,000,000
	Sub-Total:	474,200,000	1,798,200,000	1,324,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	62,400,000	62,400,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	21,000,000	21,000,000	-
	Sub-Total:	83,400,000	83,400,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	22,000,000	36,000,000	14,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	22,000,000	36,000,000	14,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	42,000,000	120,000,000	78,000,000
	Sub-Total:	42,000,000	120,000,000	78,000,000
	Grand Total	1,138,627,200	2,950,591,296	1,811,964,096

WASAARADDA ARIMAHA GUDAHA

Madax	111 WASAARADDA ARRIMAHA GUDAHA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,133,578,240	3,512,954,016	379,375,776
21102	Mushaharka Shaq. aan J/ahayn (Wasiir&Cuqaal).	5,121,360,000	5,316,048,000	194,688,000
21103	Gunnada Xil	396,000,000	468,000,000	72,000,000
21105	Guno hawleed	228,000,000	1,976,400,000	1,748,400,000
	Sub-Total:	8,878,938,240	11,273,402,016	2,394,463,776
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	71,439,366	71,439,366	-
22102	Noolka Safarada Gudaha.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	86,939,216	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	4,060,000	4,060,000	-
22107	Martigaadyada & Munaasibadaha	11,001,928	11,001,928	-
22108	Kharashka Nabad-gelyadda.	6,260,000,000	7,760,000,000	1,500,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	14,905,721	14,905,721	-
22112	Isticmaalka Nalka & Biyaha	138,000,000	250,000,000	112,000,000
22124	Kh. Gobolada (Badhasaabada)	6,360,000,000	7,000,000,000	640,000,000
22132	Barnaamijyadda H/Shaqo.	-	-	-
22135	Mag dhowga	450,000,000	450,000,000	-
22137	Kharashka Dhiirigelinta Shaqaalaha	150,000,000	150,000,000	-
22147	Kh. Kalaxadaynta Gobolada iyo Degmooyinka	600,000,000	600,000,000	-
	Sub-Total:	14,146,346,231	16,398,346,231	2,252,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	783,801,680	783,801,680	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	33,292,000	33,292,000	-
22204	libsiga Wargeysyadda & Bugaagta.	10,150,000	10,150,000	-
22208	Raashinka & Wixii Raaca (Agoomaha).	168,480,000	224,640,000	56,160,000
	Sub-Total:	995,723,680	1,051,883,680	56,160,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	47,762,829	131,000,000	83,237,171
22302	Daryeelka Xafiisyadda & Guryaha.	2,267,916	2,267,916	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	50,030,745	133,267,916	83,237,171
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha.	-	50,000,000	50,000,000
27402	Gaadiidka & Mishiinada	120,000,000	-	(120,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	120,000,000	50,000,000	(70,000,000)
2720	Dhismayaasha Cusub.	-	-	-
27202	Xafiisyadda & Guryaha kale ee Dawladda.	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan (mahdi xaaji ducaale 170milyan)	820,000,000	620,000,000	(200,000,000)
	Sub-Total:	820,000,000	620,000,000	(200,000,000)
	Grand Total	25,011,038,896	29,526,899,843	4,515,860,947

CIIDANKA BOOLISKA

Madax	112. CIIDANKA BOOLIISKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha Ciidamadda joogtada	60,872,581,440	68,509,075,392	7,636,493,952
21103	Gunnada Xil	374,200,000	2,035,532,000	1,661,332,000
	Sub-Total:	61,246,781,440	70,544,607,392	9,297,825,952
21200	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	200,000,000	300,000,000	100,000,000
	Sub-Total:	200,000,000	300,000,000	100,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	13,474,400	13,474,400	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	60,000,000	60,000,000	-
22106	Tababarka & Imtixaanadda.	50,000,000	50,000,000	-
22107	Martigaadyada & Munaasibadaha	28,000,000	28,000,000	-
22108	Kharashka Nabad-gelyadda.	798,712,000	950,712,000	152,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	6,951,963	6,951,963	-
22112	Isticmaalka Nalka & Biyaha	240,000,000	240,000,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhistada	230,000,000	230,000,000	-
22116	Kh.Noolka iyo Sahaysiinta Maxaabiista	90,000,000	90,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah		250,000,000	250,000,000
	Sub-Total:	1,617,138,363	2,019,138,363	402,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.	-	-	-
22201	Dharka & Dirayska.	1,000,000,000	1,000,000,000	-
22202	Batrootka, Naafatadda & Saliidaha.	2,355,432,000	2,355,432,000	-
22202	Shidaalka iyo Stationeryga Qaybaha C/booliiska	600,000,000	750,000,000	150,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	161,720,000	161,720,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	44,896,000	44,896,000	-
22208	Raashinka	15,245,268,000	15,468,984,000	223,716,000
22210	Gogosha & Maacuunka	180,000,000	180,000,000	-
	Sub-Total:	19,587,316,000	19,961,032,000	373,716,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.	-	-	-
22301	Daryeelka Baabuurta & Mishiinada iwm.	950,000,000	1,090,000,000	140,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	60,000,000	60,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	1,010,000,000	1,150,000,000	140,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada	600,000,000	300,000,000	(300,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iibsiga Qalabka Ciidanka Booliska	350,000,000	350,000,000	-
	Sub-Total:	950,000,000	650,000,000	(300,000,000)
2510	Kabka			-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	550,000,000	100,000,000	(450,000,000)
	Sub-Total:	550,000,000	100,000,000	(450,000,000)
2810	Bixinta daymaha			-
28102	Biilasha taagan (Ina dable)		350,000,000	350,000,000
	Sub-Total:		350,000,000	350,000,000
	Grand Total	85,161,235,803	95,074,777,755	9,913,541,952

CIIDANKA ILLAALADDA XEEBAHA

Madax	113. CIIDANKA ILAALADA XEEBAHA			
M/Xige	Faahfaahin	Miis .2016	Miis .2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciidamadda joogtada ah	6,165,429,120	6,903,679,104	738,249,984
21102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-
21103	Gunnada Guri & Xil	228,409,500	382,009,500	153,600,000
21105	Gunno Xagaayeed	950,400,000	950,400,000	-
	Sub-Total:	7,344,238,620	8,236,088,604	891,849,984
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	15,640,800	15,640,800	-
	Sub-Total:	15,640,800	15,640,800	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	12,512,640	12,512,640	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	16,256,320	33,000,000	16,743,680
22105	Ijaarka,	33,600,000	33,600,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	4,703,216	4,703,216	-
22109	Kharashyadda yar yar ee Xafiisyadda	3,500,000	3,500,000	-
22112	Isticmaalka Nalka & Biyaha	26,556,411	52,000,000	25,443,589
22137	Dhiiri-galinta & Abaalmarinta	5,213,600	5,213,600	-
22153	Kharashka Hawlgaladda Ciidanka.	100,000,000	200,000,000	100,000,000
	Sub-Total:	202,342,187	344,529,456	142,187,269
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	425,600,000	625,600,000	200,000,000
22202	Batoolka, Naafatadda & Saliidaha.	1,002,000,000	1,502,000,000	500,000,000
22203	libsigaa Alaabta Xafiisyadda (Stationery).	10,427,200	10,427,200	-
22208	Raashinka	1,452,361,680	1,556,302,960	103,941,280
22210	Gogosha & Maacuunka	4,200,000	4,200,000	-
	Sub-Total:	2,894,588,880	3,698,530,160	803,941,280
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	107,385,066	307,385,066	200,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	107,385,066	307,385,066	200,000,000
270	libsigaa Hantidda Raagta.			-
2710	libsigaa Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha	-	-	-
27401	libsigaa Dooniyaha Ciidanka	395,000,000	1,700,000,000	1,305,000,000
27402	libsigaa Gaadiidka	294,000,000	400,000,000	106,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	689,000,000	2,100,000,000	1,411,000,000
2510	kabka			-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	28,000,000	28,000,000	-
	Sub-Total:	28,000,000	28,000,000	-
2810	Bixinta Deymaha Qaranka			
28102	Biilasha taagan (Qarbooshe)		102,000,000	
	Sub-Total:		102,000,000	
	Grand Total	11,281,195,553	14,832,174,086	3,550,978,533

HAY'ADDA MIINOSAARKA QARANKA

Madax	114-HAY'ADDA MIINOSAARKA QARANKA			
M/Xige	M/Xige	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	400,608,000	535,680,288	135,072,288
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	108,000,000	126,000,000	18,000,000
21105	Gunno lataliyayaal	36,000,000	72,000,000	36,000,000
2120	Sub Total	658,608,000	847,680,288	189,072,288
220	Isticmaalka Alaabta & Adeega Hawsha			
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).	-	-	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	noolka safarada dibada.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,000,000	34,000,000	17,000,000
22105	Ijaarka Guryaha & Xafiisyadda.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda.	20,000,000	20,000,000	-
22112	Kh. Isticmaalka Nalka & Biyaha.	13,000,000	13,000,000	-
22118	Kh. Hawlaha Miino Saarka.	160,000,000	230,000,000	70,000,000
22129	KH. Bilicda Xafiisyadda & Guryaha.	-	-	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	-	120,000,000	120,000,000
	Sub Total	210,000,000	417,000,000	207,000,000
2220	Kh. Iibsiga Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	150,000,000	200,000,000	50,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	9,384,480	9,384,480	-
22204	Iibsiga Wargeysyadda & Bugaagta.	-	-	-
	Sub-Total:	159,384,480	209,384,480	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	37,968,250	37,968,250	-
22302	Daryeelka Qal. Xafiisyadda & Guryaha.	-	-	-
	Sub Total	37,968,250	37,968,250	-
270	Iibsiga Hantida Raagta			-
2710	Iibsiga Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinadda.(G/Xigeenka0	-	150,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	150,000,000	150,000,000
	Grand Total	1,065,960,730	1,662,033,018	596,072,288

LAANTA SOCDAALKA

Madax	115 LAANTA SOCDAALKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Ciimadda.	2,119,659,840	3,037,771,584	918,111,744
22102	Mushaharka Shaqaalaha aan J/ahayn.	-	-	-
21103	Gunnada Guri & Xil.	166,800,000	260,400,000	93,600,000
21105	Gunno Hawleed	500,000,000	600,000,000	100,000,000
	Sub-Total:	2,786,459,840	3,898,171,584	1,111,711,744
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.	7,000,000	7,000,000	-
	Sub-Total:	7,000,000	7,000,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000	35,000,000	-
22102	Noolka Safaradda Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	-
22105	Ijaarka B/buurta & Xafiisyadda & Guryaha.	72,000,000	72,000,000	-
22107	Martigaadyada & Munaasibadaha	4,900,000	4,900,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	107,000,000	107,000,000	-
22113	Kh. Markhaatiyaasha & Dambibaadhista.	14,000,000	14,000,000	-
22116	Kh. Sahaysiinta Maxaabiista.	56,000,000	56,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Dhiirigalinta	400,000,000	500,000,000	100,000,000
	Sub-Total:	845,900,000	945,900,000	100,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka iyo Dirayska.	140,000,000	170,000,000	30,000,000
22202	Batroolka, Naafatadda & Saliidaha.	200,000,000	200,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	14,000,000	14,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	70,000,000	70,000,000	-
22208	Raashinka Ciidanka iyo wixii Raaca.	935,020,060	1,174,767,552	239,747,492
22210	libsiga gogosha & Maacuunka.	7,000,000	7,000,000	-
	Sub-Total:	1,366,020,060	1,635,767,552	269,747,492
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	4,900,000	100,000,000	95,100,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000	3,500,000	-
	Sub-Total:	8,400,000	103,500,000	95,100,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	24,000,000	24,000,000	-
27402	Gaadiidka & Mishiinada	150,000,000	300,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27607	libsiga Hantida kale (Qalabka Passport)		120,000,000	120,000,000
	Sub-Total:	174,000,000	444,000,000	270,000,000
	Grand Total	5,187,779,900	7,034,339,136	1,846,559,236

CIIDANKA DAB-DEMISKA QARANKA SOMALILAND

Madax	116- CIIDANKA DAB-DEMISKA QARANKA SOMALILAND			
M/Xige	M/Xige	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	672,122,880	1,764,322,560	1,092,199,680
21102	Mushaharka Shaqaalaha aan J/ahayn			-
21103	Gunnada Guri & Xil	1,312,017,120	3,376,712,640	2,064,695,520
21105	Gunno lataliyayaal (Gudida Dab-demiska)	163,080,000	163,080,000	-
2120	Sub Total	2,147,220,000	5,304,115,200	3,156,895,200
2120	Kharashka Adeega Shaqaalaha			-
21204	Daawaynta & Caafimaadka.			-
	Sub-Total:			-
220	Isticmaalka Alaabta & Adeega Hawsha			-
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).			-
22102	Noolka Safarada Gudaha.			-
22103	noolka safarada dibada.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22106	Tababarka & Imtixaanadda.	300,000,000	300,000,000	-
22107	Martigaadyada & Munaasibadaha.			-
22112	Isticmaalka Nalka iyo Biyaha		156,000,000	156,000,000
22118	Kh. Hawlaha Miino Saarka.			-
22125	Kharashka Wacyi-gelinta	100,000,000	100,000,000	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.			-
	Sub Total	450,000,000	606,000,000	156,000,000
2220	Kh. libsigaa Adeega Qalabka Hawsha.			-
22201	Dirayska (Fire-fighting Uniform) onetime	792,000,000	1,292,000,000	500,000,000
22202	Batroolka, Naafatadda & Saliidaha.			-
22203	libsigaa Alaabta Xafiisyadda (Stationery).	45,300,000	45,300,000	-
	Sub-Total:	837,300,000	1,337,300,000	500,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. lwm.		500,000,000	500,000,000
22302	Daryeelka Qal. Xafiisyadda & Guryaha.			-
	Sub Total		500,000,000	500,000,000
270	libsigaa Hantida Raagta			-
2710	libsigaa Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha. Onetime	226,500,000	-	(226,500,000)
27402	Gaadiidka & Mishiinadda.		1,600,000,000	1,600,000,000
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta. Onetime	200,000,000	200,000,000	-
	Sub-Total:	426,500,000	1,800,000,000	1,373,500,000
2720	Dhismayaasha			-
27202	Dhismaha Xarunta Burco		1,500,000,000	1,500,000,000
27202	Dhismaha Xarunta Borama		1,100,000,000	1,100,000,000
27202	Dhismaha Xarunta Wajale		600,000,000	600,000,000
	Sub-Total:		3,200,000,000	3,200,000,000
	Grand Total	3,861,020,000	12,747,415,200	8,886,395,200

HAY'ADDA WAXKA QABADKA MIINADA WALXAHA QARXA (SMAC)

Madax	117- HAY'ADDA WAXKA QABADKA MIINADA & WALXAHA QARXA(SMAC)			
M/Xige	M/Xige	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	235,984,320	299,860,704	63,876,384
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	126,000,000	126,000,000	-
21105	Gunno lataliyayaal	18,000,000	18,000,000	-
2120	Sub Total	493,984,320	557,860,704	63,876,384
220	Isticmaalka Alaabta & Adeega Hawsha			-
2210	Kharashka Isticmaalka Adeega hawsh			-
22101	Habeen Dhaxyada (Travelling Allowance).	15,000,000	30,000,000	15,000,000
22102	Noolka Safarada Gudaha.			-
22103	noolka safarada dibada.		20,000,000	20,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,500,000	13,500,000	-
22105	Ijaarka Guryaha & Xafiisyadda.			-
22106	Tababarka & Imtixaanadda.		15,000,000	15,000,000
22107	Martigaadyada & Munaasibadaha.	10,000,000	10,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda.		6,000,000	6,000,000
22112	Kh. Isticmaalka Nalka & Biyaha.		13,000,000	13,000,000
22118	Kh. Hawlaha Miino Saarka.	100,000,000	140,000,000	40,000,000
22129	KH. Bilicda Xafiisyadda & Guryaha.			-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	30,000,000	100,000,000	70,000,000
	Sub Total	168,500,000	347,500,000	179,000,000
2220	Kh. libsigaa Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	96,000,000	96,000,000	-
22203	libsigaa Alaabta Xafiisyadda (Stationery).	16,800,000	16,800,000	-
22204	libsigaa Wargeysyadda & Bugaagta.			-
	Sub-Total:	112,800,000	112,800,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	50,000,000	50,000,000	-
22302	Daryeelka Qal. Xafiisyadda & Guryaha.	17,500,000	17,500,000	-
	Sub Total	67,500,000	67,500,000	-
270	libsigaa Hantida Raagta			-
2710	libsigaa Alaabta			-
27601	Qalabka Xafiisyadda & Guryaha.			-
27402	Gaadiidka & Mishiinadda.			-
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:			-
	Grand Total	842,784,320	1,085,660,704	242,876,384

WASAARADDA WARFAAFINTA IYO WACYIGALINTA

Madax	121 WASAARADA W/FAAFINTA IYO WACYIGALINTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,449,571,840	4,918,687,488	1,469,115,648
21101	Mushaharka Shaqaalaha joogtada ah TV-ga	1,939,504,320	2,580,548,256	641,043,936
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	308,400,000	405,600,000	97,200,000
21103	Gunnada Guri & Xil.	396,000,000	468,000,000	72,000,000
21105	Guno hawleed	637,045,600	3,282,000,000	2,644,954,400
21105	Guno hawleed TV-ga	2,418,994,960	1,723,200,000	(695,794,960)
	Sub-Total:	9,149,516,720	13,378,035,744	4,228,519,024
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	15,640,800	15,640,800	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	52,136,000	280,000,000	227,864,000
22105	Ijaarka Xafiisyada		130,000,000	130,000,000
22106	Tababarka	52,136,000	52,136,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22108	kharashka nabadgalyada		114,000,000	114,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	20,000,000	20,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,640,800	78,000,000	62,359,200
22122	ururinta iyo dabagalka taariikhda halganki SNM	100,000,000	100,000,000	-
22130	KH. Gaarka ah (18 May & 26 June Fananin + Saxafad)	150,000,000	250,000,000	100,000,000
22137	Dhiiri-galinta & Abaalmarinta	150,000,000	3,964,054,560	3,814,054,560
22142	Kh. Satalite ka thaico iyo Hordird	4,709,887,752	4,709,887,752	-
22186	Kh. Xafiisyadda dibada ee TV-ga Qaranka	2,527,200,000	2,779,200,000	252,000,000
22189	Kh. Hawlaha TV-ga Qaranka	1,041,109,320	1,041,109,320	-
	Sub-Total:	8,883,750,672	13,584,028,432	4,700,277,760
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	1,600,000,000	2,158,000,000	558,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,461,200	23,461,200	-
22204	libsiga Wargeysyadda & Bugaagta.	13,034,000	13,034,000	-
22208	Daaweynta & Caafimaadka.	-	-	-
22218	libsiga Barnaamijyadda Idaacada	300,000,000	1,500,000,000	1,200,000,000
22217	libsiga Barnaamijyadda TV-ga	1,619,000,000	1,619,000,000	-
	Sub-Total:	3,555,495,200	5,313,495,200	1,758,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000	500,000,000	200,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	300,000,000	500,000,000	200,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27402	Gaadiidka & Mishiinada	300,000,000	140,000,000	(160,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-	-	-
27607	libsiga Hantidda kale (Qalabka idaacada iyo TV-ga)	2,247,764,000	3,247,764,000	1,000,000,000
27608	iibsigaa Qalabka Fanaaninta	90,000,000	90,000,000	-
	Sub-Total:	2,637,764,000	3,477,764,000	840,000,000
2720	Dhismayaasha Cusub.			-
27202	Dhismaha Xarunta Wasaaradda.	900,000,000	-	(900,000,000)
27209	Dhismaha Hoolka fanka	400,000,000	-	(400,000,000)
	Sub-Total:	1,300,000,000	-	(1,300,000,000)
2630	Kaalmooiyinka Qeybaha kale ee dawladda			-
26311	Kaalmada Dawan	2,094,725,600	2,094,725,600	-
	Sub-Total:	2,094,725,600	2,094,725,600	-
	Grand Total	27,921,252,192	38,348,048,976	10,426,796,784

WASAARADDA GAASHAANDHIGA

Madax	131. W.GAASHANDHIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	360,135,360	445,857,984	85,722,624
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	834,624,000	1,102,140,000	267,516,000
21105	Gunno Hawleed	18,000,000	74,400,000	56,400,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka	-	-	-
	Sub-Total:	1,407,159,360	1,816,797,984	409,638,624
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	20,427,200	20,427,200	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,500,000	75,500,000	25,000,000
22106	Tababarka & Imtixaanadda.	6,000,000	6,000,000	-
22107	Martigaadyada & Munaasibadaha	24,700,000	24,700,000	-
22108	Kharashka Nabad-gelyadda.	88,840,000	133,840,000	45,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,300,000	21,300,000	11,000,000
22112	Isticmaalka Nalka & Biyaha	24,200,000	24,200,000	-
22114	kharashka garsoorka	210,000,000	210,000,000	-
22115	kharshka qareenka saboolka	4,170,880	8,000,000	3,829,120
22137	Dhiirigelinta Shaqaalaha	72,000,000	72,000,000	-
	Sub-Total:	511,138,080	595,967,200	84,829,120
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	208,644,000	308,644,000	100,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,257,990	20,257,990	-
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600	10,000,000	4,786,400
22208	Raashinka & wixii raaca.	-	-	-
	Sub-Total:	234,115,590	338,901,990	104,786,400
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	58,852,000	86,000,000	27,148,000
22313	Daryeelka Hantidda kale ee Dawladda.	8,564,080	8,564,080	-
	Sub-Total:	67,416,080	94,564,080	27,148,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyada iyo Guryaha	43,000,000	-	(43,000,000)
27402	Gaadiidka & Mishiinada	180,000,000	240,000,000	60,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
	Sub-Total:	223,000,000	240,000,000	17,000,000
2720	Dhismayaasha Cusub			-
27209	Dhismaha Garsoorka Bari	192,000,000	-	(192,000,000)
	Sub-Total:	192,000,000	-	(192,000,000)
2810	Bixinta daynta qaranka			-
	Biilasha taagan		50,000,000	50,000,000
	Sub-Total:		50,000,000	50,000,000
	Grand Total.	2,634,829,110	3,136,231,254	501,402,144

CIIDANKA QARANKA SOMALILAND

Madax	132. CIIDANKA QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	128,873,088,000	147,709,998,720	18,836,910,720
21103	Gunnada Guri & Xil	2,724,966,000	3,394,566,000	669,600,000
21105	Gunno Gaareed (Gunnadda Jiidda Hore).	20,482,872,000	20,482,872,000	-
	Sub-Total:	152,080,926,000	171,587,436,720	19,506,510,720
2120	Kharashka Adeega Shaqaalaha			-
21204	Daaweynta & Caafimaadka.	38,580,640	300,000,000	261,419,360
	Sub-Total:	38,580,640	300,000,000	261,419,360
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	44,537,920	44,537,920	-
22102	Noolka Safarada Gudaha.	36,495,200	36,495,200	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	20,854,400	-
22106	Tababarka & Imtixaanadda.	2,212,000,000	2,712,000,000	500,000,000
22107	Martigaadyada & Munaasibadaha	10,948,560	10,948,560	-
22112	Isticmaalka Nalka & Biyaha	196,000,000	296,000,000	100,000,000
22130	Kh. Lama filaanka iyo Gurmada.	-	-	-
22134	Kharashka Gaarka aha.	1,374,327,937	1,374,327,937	-
22135	magaha		150,000,000	
22137	kharashka abaalmarinta iyo dhiirigalinta	46,922,400	46,922,400	-
	Sub-Total:	3,942,086,417	4,692,086,417	750,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	1,134,000,000	1,934,000,000	800,000,000
22202	Batroolka, Naafatadda & Saliidaha.	3,400,000,000	3,700,000,000	300,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	35,973,840	35,973,840	-
22204	libsiga Wargeysyadda & Bugaagta.	15,640,800	15,640,800	-
22208	Raashinka & Wixii Raaca	29,957,196,520	31,521,400,560	1,564,204,040
22210	libsiga Gogosha iyo Maacuunka.	220,493,813	370,000,000	149,506,187
22216	Daawadda.	70,000,000	300,000,000	230,000,000
	Sub-Total:	34,833,304,973	37,877,015,200	3,043,710,227
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	1,100,000,000	2,100,000,000	1,000,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	42,000,000	42,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	1,142,000,000	2,142,000,000	1,000,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinada			-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	libsiga hantida kale (Qalabka ciidanka)	-	-	-
	Sub-Total:	-	-	-
2510	kabka			-
25102	Kabka Miisaaniyadda (Q. Raashinka).	667,500,000	167,000,000	(500,500,000)
	Sub-Total:	667,500,000	167,000,000	(500,500,000)
2630	Kaalmooyinka qaybaha kale ee Ciimada			-
26301	Kaalmada Kuliyada saraakiisha ciidanka dararweyne	1,000,000,000	1,500,000,000	500,000,000
	Sub-Total:	1,000,000,000	1,500,000,000	500,000,000
	Grand-Total	193,704,398,030	218,265,538,337	24,561,140,307

WASAARADDA QORSHAYNTA QARANKA

Madax	141 W. QORSHAYNTA QARANKA			
210	Kharashka Joogtaynta Maamulka.	Miis.2016	Miis.2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,327,697,280	1,727,874,720	400,177,440
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	291,600,000	97,200,000
21103	Gunnada Guri & Xil	306,000,000	378,000,000	72,000,000
21105	Gunno Hawleed	216,100,000	1,362,000,000	1,145,900,000
	Sub-Total:	2,044,197,280	3,759,474,720	1,715,277,440
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	184,000,000	184,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000	36,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	93,697,120	93,697,120	-
22108	Kh. Nabadgelyada	7,200,000	19,200,000	12,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000	10,500,000	-
22112	Isticmaalka Nalka & Biyaha	139,000,000	190,000,000	51,000,000
22122	Cilmi Baadhista (Macro Economic Research)	540,000,000	740,000,000	200,000,000
22129	Kh. Bilicda Xafiisyadda.	-	-	-
22132	Bar. Hawlaha Shaqo (Consumer Price Index)	200,000,000	300,000,000	100,000,000
22134	Kh. Gaarka ah (National Dev't Plan) (one time)	7,350,000	300,000,000	292,650,000
22137	kharashka abaalmarinta iyo dhiirigalinta	348,294,560	348,294,560	-
	Sub-Total:	1,666,041,680	2,321,691,680	655,650,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.	450,000,000	530,000,000	80,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	41,708,800	41,708,800	-
	Sub-Total:	591,708,800	671,708,800	80,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	138,500,000	200,000,000	61,500,000
22302	Daryeelka Xafiisyadda & Guryaha.	100,000,000	100,000,000	-
22313	Daryeelka Kale ee Hantidda Dawladda.	-	-	-
	Sub-Total:	238,500,000	300,000,000	61,500,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinada.	260,000,000	-	(260,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	260,000,000	-	(260,000,000)
29320	Mashaariicda Baanka Aduunka			-
29322	Mashruuca Score	-	8,106,480,000	8,106,480,000
	Sub-Total:		8,106,480,000	8,106,480,000
	Grand Total	4,800,447,760	15,159,355,200	10,358,907,440

WASAARADDA MAALIYADDA

Madax M/Xige	151 W. MAALIYADA Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	14,130,717,120	16,541,952,640	2,411,235,520
21102	Mushaharka Shaqaalaha aan J/ahayn+Wasiiradda	291,600,000	291,600,000	-
21103	Gunnada Guri & Xil	2,807,160,000	2,807,160,000	-
21105	Gunno Maaliyadeed	28,748,604,000	31,514,204,000	2,765,600,000
	Sub-Total:	45,978,081,120	51,154,916,640	5,176,835,520
2120	Kharashka Adeega Shaqaalaha.			
21202	Liiltirka	-	-	-
21204	Daaweynta & Caafimaadka Shaqaalaha Dowlada	500,000,000	650,000,000	150,000,000
	Sub-Total:	500,000,000	650,000,000	150,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.			
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	501,376,000	460,169,600	(41,206,400)
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda(Wasaaradaha)	-	-	-
22104	Isticmaalka Boosaha & Isqaadhsiinta.	450,000,000	658,000,000	208,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	750,000,000	550,200,000	(199,800,000)
22106	fee jaamacada	535,000,000	535,000,000	-
22107	Martigaadyada & Munaasibadaha	250,000,000	-	(250,000,000)
22108	kharashka nabadgalyada		150,000,000	
22109	Kharashyadda yar yar ee Xafiisyadda	320,000,000	340,000,000	20,000,000
22110	Lacag celinta Sannadihii hore.	400,000,000	400,000,000	-
22111	Khidmadda Baanka.	-	-	-
22112	Isticmaalka Nalka & Biyaha	350,000,000	350,000,000	-
22122	Kh. Cilmi Baadhista (Macro economic Research)	250,000,000	250,000,000	-
22125	Saxaafada, Wacyigelinta iyo Wargeysyada wasaarada	693,600,000	443,700,000	(249,900,000)
22126	Kharashka Dakhli Ururinta.	1,715,200,000	612,920,000	(1,102,280,000)
22129	Kh. Bilicda Xafiisyada & Guryaha.	100,000,000	150,000,000	50,000,000
22128	Kh.Sameynta Miisaaniyadda, Xis. Xidhadda &Maamulka	1,600,000,000	1,600,000,000	-
22128	kh.Xisaab xidhka xisaabaadka Guud	1,040,000,000	884,000,000	(156,000,000)
22130	Kharashka Lama Filaanka ah (W. Maaliyadda)	1,625,000,000	1,638,752,000	13,752,000
22131	Kh. La dagaalanka Kotarabanka,Kormeerka & Badhista	2,450,000,000	1,301,560,000	(1,148,440,000)
22132	Barnaamujyada hawlaha shaqo		2,450,374,000	
22136	Kharashka Ciyaaraha (Teamka Wasaarada)	306,000,000	306,000,000	-
22134	Kharashka Gaarkaa		2,100,000,000	2,100,000,000
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	1,500,000,000	1,500,000,000	-
22149	kh.rarista Ducomentiga xisaabaadka	200,000,000	200,000,000	-
22155	kh.sameynta Date base-ka xisaabaadka	-	-	-
22157	Kharashka Horumarinta IT qa & Sameynta ID-Cards	120,000,000	-	(120,000,000)
22190	Kharashka Xafiiska Xisaabaadka Guud	300,000,000	300,000,000	-
	Sub-Total:	15,456,176,000	17,180,675,600	1,724,499,600
2220	Kharashka Isticmaalka Alaabta Hawsha.			
22201	Dharka & Dirayska.	260,000,000	260,000,000	-
22202	Batroolka, Naafatadda & Saliidaha	3,060,000,000	3,060,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	600,000,000	730,573,780	130,573,780
22204	libsiga Wargeysyadda & Buqaagta.	25,000,000	25,000,000	-
22205	Daabacaadda Documents-ka Lacagta.	-	-	-
22207	Daabacaadda Tigidhada	-	-	-
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	-	-	-
22213	Daabacaada Fiisooyinka	-	-	-
	Sub-Total:	3,945,000,000	4,075,573,780	130,573,780
2230	Darveelka & Dib-udhiska Dhismayaasha.			
22301	Darveelka Baabuurta & Mishiinada iwm.	700,000,000	900,000,000	200,000,000
22302	Darveelka Xafiisyadda & Guryaha.	-	-	-
22313	Darveelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	700,000,000	900,000,000	200,000,000
270	libsiga Hantidda Raagta.			
2710	libsiga Alaabta.			
27601	Qalabka Xafiisyada & Guryaha	300,000,000	350,000,000	50,000,000
27402	libsiga Gaadiidka & Mishiinadda.	-	-	-
27502	Qalabka Nalka & Biyaha.	100,000,000	100,000,000	-
27604	Qalabka Boosaha & Isqaadhsiinta.	20,000,000	20,000,000	-
	Sub-Total:	420,000,000	470,000,000	50,000,000
2810	Bixinta Deymaha Qaranka			
28102	Biilasha Taaqan.	600,000,000	400,000,000	(200,000,000)
	Sub-Total:	600,000,000	400,000,000	(200,000,000)
29320	Deeqaha Baanka Aduunka			
29323	Mashruuca PFM programm			
	Sub-Total:		17,490,000,000	
	Grand Total:	67,599,257,120	92,321,166,020	24,721,908,900

KHASHNADA GUUD EE QARANKA

Madax	152 KHASHNADA GUUD EE QARANKA	Miis. 2016	Miis. 2017	Faraq
M/Xige	Faahfaahin			
2110	Kharashka Shaqaalaha.			
21106	Maamuuska Madaxweynavaash ivo Kuxigeenada	1.117.506.000	1.181.506.000	64.000.000
	Sub-Total:	1.117.506.000	1.181.506.000	64.000.000
2120	Kharashka Adeega Shaqaalaha			-
21201	xaqiinta shaqaalaha Dekeda berbera	-	12.000.000.000	-
21204	Daaweynta & Caafimaadka Shaq. Dowlada	3.500.000.000	3.500.000.000	-
	Sub-Total:	3.500.000.000	15.500.000.000	12.000.000.000
220	Isticmaalka Alaabta ivo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22103	kharashka Safaradda Dibadda	2.500.000.000	2.500.000.000	-
22107	Munaasibadaha Qaran ee 18May ivo 26June	2.400.000.000	2.400.000.000	-
22108	Kharashka Nabaddelwadda.	1.051.200.000	1.238.400.000	187.200.000
22111	Khidmadda Baanka.	10.000.000.000	10.000.000.000	-
22118	hawsha miinsaarka (smac)	-	-	-
22130	Gurmadda Ciidanka	56.100.000.000	56.100.000.000	-
22132	Barnaamujwada hawlaha shaqo	-	18.000.000.000	-
22134	kh.Gaarkaa (Ciidanka ilaalada Shidalka OPU)	-	9.000.000.000	9.000.000.000
22135	Maqaha Guud ee Qaranka	2.000.000.000	2.000.000.000	-
22136	Kharashka Civaaraha Kobka Gobolada	800.000.000	800.000.000	-
22151	Mashruuca Xoolaha	1.200.000.000	1.000.000.000	(200.000.000)
22151	Mashruuca Biyo qelinta Waiaale (Botor)	3.000.000.000	-	(3.000.000.000)
22160	Kharashka Diiwangelinta Dadwavnaha	6.000.000.000	1.000.000.000	(5.000.000.000)
22172	Kharashka Doorashoovinka	-	48.000.000.000	48.000.000.000
22175	kh.qiimeynta & dabaqaca mash hay'ddaha calam/dowla	410.000.000	410.000.000	-
22178	Kharashka Banaynta ivo Lacagcelinta Madarka Burco	-	4.000.000.000	4.000.000.000
22188	Kharashka Xafiiska PFM-KA	1.600.000.000	2.000.000.000	400.000.000
	Sub-Total:	87.061.200.000	158.448.400.000	71.387.200.000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22205	Daabacaadda Documents-ka Lacagta.	2.500.000.000	6.000.000.000	3.500.000.000
22206	Daabacada Liisamada Gaadiidka ee Lafta ah	1.400.000.000	1.067.500.000	(332.500.000)
22207	Daabacaadda Tigidhaha	-	-	-
22209	Daabacaadda Buuqa dhaqdhaqaaqa Gaadiidka	-	2.136.000.000	-
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	2.000.000.000	2.000.000.000	-
22213	Daabacaadda Baasaaboorada	3.000.000.000	1.500.000.000	(1.500.000.000)
	Sub-Total:	8.900.000.000	12.703.500.000	3.803.500.000
2710	libsiqa Hantida Raagta			-
27402	libsiqa Gaadiidka/ Amblunçes)	1.000.000.000	1.650.000.000	650.000.000
27402	libsiqa Gaadiidka (Dabdamis)	900.000.000	-	(900.000.000)
27606	libsiqa Qalabka ciidamada	2.000.000.000	3.000.000.000	1.000.000.000
27606	libsiqa Qalabka ciidanka Booliska	2.000.000.000	-	(2.000.000.000)
27608	lib. H/kale/ Qalabka Wadoovinka Dawladda Hoose Harqeyisa)	6.000.000.000	3.000.000.000	(3.000.000.000)
	Sub-Total:	11.900.000.000	7.650.000.000	(4.250.000.000)
2720	Dhismayaasha.			-
27202	Dhismayaasha	9.468.848.000	9.300.000.000	(168.848.000)
27206	Dhismaha Mashruuca Wadoovinka ee (export livestock levy)	24.000.000.000	18.000.000.000	(6.000.000.000)
27207	dhismaha Madaarka Burco	9.000.000.000	-	(9.000.000.000)
27202	Dhismaha Garoonka Shulaac Stadium	2.400.000.000	2.400.000.000	-
27202	Dhismaha Guriga Martida Borama	-	2.000.000.000	2.000.000.000
27202	Dhismaha Xarunta Gobolka Togdheer	-	2.280.000.000	2.280.000.000
27202	Dhismaha Terminal-ka dekada berbera ivo Ruqta Ganacsiga	5.100.000.000	-	(5.100.000.000)
	Sub-Total:	49.968.848.000	33.980.000.000	(15.988.848.000)
2510	kabka			-
25102	kabka Miisaanivada	3.773.260.504	4.817.413.931	1.044.153.427
25103	Kabka Banka	24.000.000.000	41.000.000.000	-
	Sub-Total:	27.773.260.504	45.817.413.931	18.044.153.427
2630	Kaalmoovinka Qeybaha kale ee dawladda			-
26305	Kaalmoovinka Guud (Asxaabta Qaranka)	3.888.000.000	3.888.000.000	-
26306	Kaalmadda Ururka Now	800.000.000	1.000.000.000	200.000.000
26307	Kaalmada Ururka Xisaabaadka	300.000.000	-	(300.000.000)
26301	Kaalmoovinka Guud	4.000.000.000	3.500.000.000	(500.000.000)
26310	Kaalmada Dhimirka Muhiyadiintii SNM	1.600.000.000	1.600.000.000	-
26317	Kaalmada Deemo Center for heritage and rural life	1.500.000.000	-	(1.500.000.000)
26309	Kaalmada Dalada Naafada Qaranka	252.000.000	400.000.000	148.000.000
26319	Kaalmada Ururka Saxafiyiinta Somaliland (SOLJA)	300.000.000	300.000.000	-
26320	Kaalmada Gudiga Wanaqarista & Xuman rebida	550.000.000	700.000.000	150.000.000
26323	Kaalmada Ururka Qareenada	200.000.000	400.000.000	200.000.000
26324	kaalmada Ururka Dhakhaatiirta	-	300.000.000	-
26325	Kaalmada Sarvan Museum	-	1.200.000.000	-
26326	Kaalmada Dalada Dhalinvarada Somaliland (Sonvo)	-	300.000.000	-
	Sub-Total:	13.390.000.000	13.588.000.000	198.000.000
2650	Wareejimaha Lacagaha aan Deeqaha ahyn			-
26501	2% Gobolada Bariqa	24.000.000.000	24.000.000.000	-
26503	Fuel Levv Wadoovinka	12.000.000.000	18.000.000.000	6.000.000.000
26502	Saamiqa Dawladda ee Mashruuca JPLG	1.734.942.000	2.734.942.000	1.000.000.000
	Sub-Total:	37.734.942.000	44.734.942.000	7.000.000.000
2660	Keydka Qaranka			-
26601	Gurmadda Abaaraha	8.144.986.360	12.000.000.000	3.855.013.640
	Sub-Total:	8.144.986.360	12.000.000.000	3.855.013.640
2810	Bixinta Devmaha Qaranka			-
28102	Dib U Bixinta Devnta Qaranka Gudaha	9.919.200.000	13.000.000.000	3.080.800.000
	Sub-Total:	9.919.200.000	13.000.000.000	3.080.800.000
	Grand Total:	259.409.942.864	358.603.761.931	99.193.819.067

WASAARADDA GANACSIGA IYO MAAL-GASHIGA CAALAMIGA AH

Madax	161 W. GANACSIGA IYO MAALGASHIGA CAALAMIGA AH			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,858,409,280	2,454,360,480	595,951,200
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	291,600,000	97,200,000
21103	Gunnada Guri & Xil	306,000,000	396,000,000	90,000,000
21105	Gunno hawleed	1,671,000,000	2,010,000,000	339,000,000
	Sub-Total:	4,029,809,280	5,151,960,480	1,122,151,200
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	61,634,340	61,634,340	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	133,205,920	133,205,920	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	8,400,000	8,400,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martiqaadyada & Munaasibadaha	60,751,036	60,751,036	-
22108	Kh. Nabadgalyada		10,800,000	10,800,000
22109	Kharashyadda yar yar ee Xafiisyadda	79,000,000	79,000,000	-
22112	Isticmaalka Nalka & Biyaha	50,000,000	80,000,000	30,000,000
22129	Kh. Bilicda Xafiisyadda.	20,000,000	20,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	100,000,000	200,000,000	100,000,000
22136	Kh.ciyaaraha (tiimka Wasaarada)	30,000,000	200,000,000	170,000,000
22137	kharashka abaalmarinta iyo dhiirigalinta	142,491,280	142,491,280	-
22170	kh.hawlaha Maalgashiga Caalamiga ah	350,000,000	550,000,000	200,000,000
	Sub-Total:	1,035,482,576	1,546,282,576	510,800,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	350,000,000	390,000,000	40,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	46,813,380	67,000,000	20,186,620
22204	libsiga Wargeysyadda & Bugaagta.	51,757,640	51,757,640	-
22208	Raashinka ilaalada Warshada sibiidhka	-	-	-
	Sub-Total:	448,571,020	508,757,640	60,186,620
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	70,000,000	120,000,000	50,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	70,000,000	120,000,000	50,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.	10,000,000	75,000,000	65,000,000
27402	Gaadiidka & Mishiinada.	250,000,000	-	(250,000,000)
	Sub-Total:	260,000,000	75,000,000	(185,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Xafiisyada Gobolada	962,500,000	700,000,000	(262,500,000)
	Sub-Total:	962,500,000	700,000,000	(262,500,000)
	Grand Total	6,806,362,876	8,102,000,696	1,295,637,820

WASAARADDA MACDANTA IYO TAMARTA

Madax	171 W.MACDANTA IYO TAMARTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	877,593,600	1,215,916,416	338,322,816
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	867,600,000	867,600,000	-
21103	Gunnada Guri & Xil	378,000,000	378,000,000	-
21105	Gunno Lataliyayaal	-	480,000,000	480,000,000
	Sub-Total:	2,123,193,600	2,941,516,416	818,322,816
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	68,247,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915	5,855,915	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	75,000,000	75,000,000
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	1,824,760	1,824,760	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	9,756,320	-
22112	Isticmaalka Nalka & Biyaha	9,934,960	30,000,000	20,065,040
22114	Kh. Bilicda Xafiisyadda.	-	-	-
22121	Soo saarista Daarasadka & Tij. Tamarka Warsh.	206,068,000	206,068,000	-
22132	Barnaamijyadda Hawlaha Shago.	-	-	-
22134	Kharashka Gaarka aha.	-	-	-
22137	Dhiirigelinta Shaqaalaha	150,000,000	300,000,000	150,000,000
22169	KH. Kormeerka iyo Sahaminta Shidaalka	800,000,000	1,300,000,000	500,000,000
22154	kh.ilaalinta Macdanta	200,000,000	200,000,000	-
	Sub-Total:	1,451,687,555	2,196,752,595	745,065,040
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	271,000,000	371,000,000	100,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	14,820,400	14,820,400	-
22204	libsiga Wargeysyadda & Bugaagta.	5,367,541	5,367,541	-
	Sub-Total:	291,187,941	391,187,941	100,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	63,000,000	63,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	50,000,000	50,000,000
22313	Daryeelka Hantidda kale ee Dawladda.	1,042,720	1,042,720	-
	Sub-Total:	64,042,720	114,042,720	50,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27402	Gaadiidka & Mishiinada.	150,000,000	324,000,000	174,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27608	libsiga Handida Kale (Mishiinka Macdanta)	350,000,000	-	(350,000,000)
	Sub-Total:	500,000,000	324,000,000	(176,000,000)
2810	Bixinta Daymaha Qaranka			-
28102	Biilasha Taagan		300,000,000	300,000,000
	Sub-Total:		300,000,000	300,000,000
	Grand Total	4,430,111,816	6,267,499,672	1,837,387,856

WASAARADDA KALUUMAYSIGA IYO KHAYRAADKA BADDA

Madax	181 W.KALUUMAYSIGA IYO KHAYRAADKA BADDA			
M/Xige	Faahfaahin.	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,194,523,200	1,732,446,144	537,922,944
22102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
22103	Gunnada Guri & Xil	390,000,000	390,000,000	-
21105	Gunno (Lataliyaayaal)	132,000,000	192,000,000	60,000,000
	Sub-Total:	1,910,923,200	2,508,846,144	597,922,944
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	90,000,000	90,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	68,735,548	68,735,548	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	33,000,000	33,000,000	-
22106	Tababarka & Imtixaanadda.	50,000,000	100,000,000	50,000,000
22107	Martigaadyada & Munaasibadaha	51,424,760	51,424,760	-
22109	Kharashyadda yar yar ee Xafiisyadda	5,213,600	5,213,600	-
22112	Isticmaalka Nalka & Biyaha	22,740,880	22,740,880	-
22117	Kharashka Baadhista Khayraadka Dalka.	250,000,000	300,000,000	50,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Dhiirigelinta Shaqaalaha	200,000,000	300,000,000	100,000,000
	Sub-Total:	771,114,788	971,114,788	200,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.+ (lash)	374,285,794	454,285,794	80,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	26,484,480	26,484,480	-
22204	Iibsiga Wargeysyadda & Bugaagta.	10,092,240	10,092,240	-
	Sub-Total:	410,862,514	490,862,514	80,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	100,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	90,213,600	90,213,600	-
22313	D. Hantidda kale ee Dawladda (Qaboojiyeyal)	-	600,000,000	600,000,000
	Sub-Total:	190,213,600	790,213,600	600,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Iibsiga Qalabka xafiisyada	15,000,000	15,000,000	-
27402	Gaadiidka & Mashiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27401	Iibsiga Doonyaha	500,000,000	500,000,000	-
	Sub-Total:	515,000,000	515,000,000	-
2720	Dhismayaasha			-
27209	dhismaha goobaha kalunka	1,000,000,000	-	(1,000,000,000)
	Sub-Total:	1,000,000,000	-	(1,000,000,000)
2630	Kaalmoooyinka			
26304	kaalmada jaamacada badda (Maritime)		700,000,000	
	Sub-Total:		700,000,000	
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan (hadhaaga Gaadhiga W/kuxigeenka)	69,000,000	98,000,000	29,000,000
	Sub-Total:	69,000,000	98,000,000	29,000,000
	Grand Total	4,867,114,102	6,074,037,046	1,206,922,944

WASAARADDA BEERAHA

Madax	191 W.BEERAHA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,552,771,520	3,307,940,064	755,168,544
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	291,600,000	97,200,000
21103	Gunnada Guri & Xil	396,000,000	468,000,000	72,000,000
21105	Gunno Gareed(lataliyayaal)	72,000,000	72,000,000	-
	Sub-Total:	3,215,171,520	4,139,540,064	924,368,544
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	186,281,600	186,281,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	68,628,653	88,628,653	20,000,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	6,000,000	100,000,000	94,000,000
22107	Martigaadyada & Munaasibadaha	47,099,040	47,099,040	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,256,320	16,000,000	9,743,680
22112	Isticmaalka Nalka & Biyaha	90,034,000	90,034,000	-
22134	Kharashka Gaarka ah.	-	-	-
22136	kharashka ciyaaraha (Teamka Wasarada)	30,000,000	30,000,000	-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	230,000,000	330,000,000	100,000,000
22151	Kh.Mashruuca Wajaale & Aburiin	228,000,000	478,000,000	250,000,000
22151	Mashruuca Timirta	117,000,000	117,000,000	-
22165	kharashka Ladagaalanka Ayaxa	100,000,000	250,000,000	150,000,000
	Sub-Total:	1,109,299,613	1,733,043,293	623,743,680
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	471,406,000	521,406,000	50,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	43,768,960	43,768,960	-
22204	libsiga Wargeysyadda & Bugaagta.	16,813,600	22,000,000	5,186,400
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	531,988,560	587,174,960	55,186,400
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	160,000,000	160,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantida kale ee dowladda	25,000,000	25,000,000	-
	Sub-Total:	185,000,000	185,000,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	25,000,000	25,000,000	-
27402	libsiga Gaadiidka	273,600,000	-	(273,600,000)
27502	Qalabka Nalka & Biyaha.	2,085,440	2,085,440	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	300,685,440	27,085,440	(273,600,000)
2720	Dhismayaal			-
27202	Dhismaha Xafiisyada Gobolada	250,000,000	370,000,000	120,000,000
27209	Dhismaha Hoostada Cagafyada	100,000,000	-	(100,000,000)
	Sub-Total:	350,000,000	370,000,000	20,000,000
	Grand Total	5,692,145,133	7,041,843,757	1,349,698,624

WASAARADDA XANAANADDA XOOLAHA

Madax	201 W. XANAANADA XOOLAHA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah+30Dr	3,564,138,240	5,284,566,144	1,720,427,904
21102	Mushaharka Sh/ aan J/ahayn(wasiiro)	194,400,000	291,600,000	97,200,000
21103	Gunnada Guri & Xil	324,000,000	396,000,000	72,000,000
21105	Gunno Hawleed	216,000,000	288,000,000	72,000,000
	Sub-Total:	4,298,538,240	6,260,166,144	1,961,627,904
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	27,892,800	27,892,800	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,927,200	100,927,200	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	7,820,400	7,820,400	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	55,474,280	55,474,280	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	9,756,320	-
22112	Isticmaalka Nalka & Biyaha	133,461,200	133,461,200	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
22136	Kharashka Ciyaaraha (Teamka wasaarada)		200,000,000	200,000,000
22137	Dhiirigalinta	150,000,000	450,000,000	300,000,000
22151	Mashruuca Daawaynta Xoolaha	1,671,844,000	2,671,844,000	1,000,000,000
	Sub-Total:	2,157,176,200	3,657,176,200	1,500,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	411,600,000	461,600,000	50,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	67,267,101	67,267,101	-
22204	Iibsiga Wargeysyadda & Bugaagta.	15,640,800	15,640,800	-
22216	Iibsiga Daawadda Xoolaha.	900,000,000	1,200,000,000	300,000,000
	Sub-Total:	1,394,507,901	1,744,507,901	350,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	205,854,400	235,854,400	30,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22303	Daryeelka Wadooyinka & Birijiyadda.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	205,854,400	235,854,400	30,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	15,000,000	15,000,000	-
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iibsiga Hant. kale (Qalabka Sh.badhka Xolaha)	450,000,000	300,000,000	(150,000,000)
	Sub-Total:	465,000,000	315,000,000	(150,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Shaybaadhka Lab. Xoolaha	-	1,800,000,000	1,800,000,000
	Sub-Total:	-	1,800,000,000	1,800,000,000
2630	Kaalmooyinka Qaybaha kale			-
26313	Kaalmada Vet Board and Association	100,000,000	100,000,000	-
	Sub-Total:	100,000,000	100,000,000	-
2810	Bixinta daymaha qaranka			-
28102	Biilasha taagan	-	200,000,000	200,000,000
	Sub-Total:	-	200,000,000	200,000,000
	Grand Total	8,621,076,741	14,312,704,645	5,691,627,904

WASAARADDA BOOSHA IYO ISGAADHSIINTA

Madax	211 W. BOOSHA IYO ISGAADHSIINTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,320,134,400	1,741,094,784	420,960,384
21101	Mushaharka Sh. ICT	-	144,102,816	144,102,816
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	254,400,000	254,400,000	-
21103	Gunnada Guri & Xil	342,000,000	378,000,000	36,000,000
21105	Gunno lataliye	90,000,000	126,000,000	36,000,000
	Sub-Total:	2,006,534,400	2,643,597,600	637,063,200
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	132,000,000	132,000,000	-
22102	Noolka Safarada Gudaha.	30,000,000	30,000,000	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	43,200,000	43,200,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	100,000,000	100,000,000	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000	25,000,000	-
22112	Isticmaalka Nalka & Biyaha	100,000,000	100,000,000	-
22132	B.Hawlaha Shaqo		250,000,000	250,000,000
22137	Kharashka Dhirigelinta	250,000,000	400,000,000	150,000,000
22184	Kharashka xafiiska (ICT)	279,120,000	379,120,000	100,000,000
	Sub-Total:	1,059,320,000	1,559,320,000	500,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	331,600,000	331,600,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	4,692,240	4,692,240	-
22205	Daabacaadda Documentiga Lacagta.	-	-	-
	Sub-Total:	366,292,240	366,292,240	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	270,000,000	270,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha (Gobolada)	200,000,000	200,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	470,000,000	470,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka (G. Agasimaha iyo Mini Bus Bosta)	150,000,000	170,000,000	20,000,000
27402	Gaadiidka (Xafiiska ICT)	90,000,000	-	(90,000,000)
27502	Qalabka Nalka & Biyaha.	3,910,200	3,910,200	-
27604	Iibsiga Qalabka Boosaha & Isgaadhsiinta.	4,000,000,000	-	(4,000,000,000)
	Sub-Total:	4,243,910,200	173,910,200	(4,070,000,000)
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan (Soltelco, 240m)	-	340,000,000	340,000,000
	Sub-Total:		340,000,000	340,000,000
	Grand Total	8,146,056,840	5,553,120,040	(2,592,936,800)

WASAARADA WAXBARASHADA IYO TACLIINTA SARRE

Madax M/Xige	221 W. WAXBARASHADA	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	62,142,575,040	73,222,392,672	11,079,817,632
21102	Mushaharka Sh/ aan J/ahayn +wasiiro)	291,600,000	291,600,000	-
21103	Gunnada Guri & Xil	504,000,000	540,000,000	36,000,000
21105	Gunno hawleed	741,200,000	885,200,000	144,000,000
	Sub-Total:	63,679,375,040	74,939,192,672	11,259,817,632
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22104	Isticmaalka Boosaha & Isqaadhsiinta.	100,000,000	100,000,000	-
22105	Ilaarka Guryaha (Guryaha Masaarida)	32,400,000	32,400,000	-
22106	kh. Imtixaanadda.	2,313,000,000	4,313,000,000	2,000,000,000
22107	Martigaadyada & Munaasibadaha	100,000,000	100,000,000	-
22108	Kh. Nabadgalyadda	36,000,000	36,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	50,000,000	50,000,000	-
22112	Isticmaalka Nalka & Biyaha iyo X. Agomaha Harg.	300,000,000	314,364,000	14,364,000
22125	Kharashka wacyigelinta	50,000,000	100,000,000	50,000,000
22128	Kharashka Xisaab-Xidhka (Waaxda Maamulka)	100,000,000	100,000,000	-
22129	Kharashka Bilicda Xafiisyadda.	7,000,000	7,000,000	-
22134	kh.gaarka	300,000,000	300,000,000	-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	38,000,000	38,000,000	-
22166	kharashka kormeerka dugsiyada	300,000,000	500,000,000	200,000,000
22185	Kh.Agaasinka Waxb. Gaarka loo leeyahay	180,000,000	180,000,000	-
22194	Kharashka Manaahijta	250,000,000	500,000,000	250,000,000
	Sub-Total:	4,256,400,000	6,770,764,000	2,514,364,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	854,000,000	954,000,000	100,000,000
22203	libsiqa Alaabta Xafiisyadda (Stationery).	100,000,000	200,000,000	100,000,000
22204	libsiqa Wargeysyad & Bugaagta & Dabacada Manj	10,427,200	10,427,200	-
22208	Geb secondary Boodhin school(Awdal)	165,000,000	165,000,000	-
22208	sacadadiin Boardig	165,000,000	165,000,000	-
22208	cali ciise Boarding school	320,000,000	320,000,000	-
	Sub-Total:	1,614,427,200	1,814,427,200	200,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	306,000,000	456,000,000	150,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	22,606,800	50,000,000	27,393,200
22304	Daryeelka dugsiyada	2,220,000,000	2,220,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	50,000,000	50,000,000	-
	Sub-Total:	2,598,606,800	2,776,000,000	177,393,200
270	libsiqa Hantidda Raagta.			-
2710	libsiqa Alaabta.			-
27601	iibs iqa qalabka xafiisyada iyo Gur (Computers)	60,000,000	960,000,000	900,000,000
27402	iibsiqa Gaadiidka	300,000,000	-	(300,000,000)
27502	Qalabka Nalka & Biyaha.	21,564,080	21,564,080	-
	Sub-Total:	381,564,080	981,564,080	600,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha Boodhinka schoolka Qorilugad	1,440,000,000	600,000,000	(840,000,000)
27202	Dhismaha Library Berbera	300,000,000	300,000,000	-
27202	Dhismaha Library Hargeisa	700,000,000	1,000,000,000	300,000,000
27202	Dhismaha Librariga Borama	-	600,000,000	600,000,000
27202	Dhismaha Guryahah Macalimiinta (G/M/Jeex)	-	3,000,000,000	3,000,000,000
	Sub-Total:	2,440,000,000	5,500,000,000	3,060,000,000
2630	Kaalmoooyinka Qeybaha kale ee dawladda			-
26308	kalm Dugs. Agoomaha Har.Gab.Burco. Borama	1,384,000,000	1,384,000,000	-
26302	Kaalmada Dugsiyada	2,820,000,000	5,718,000,000	2,898,000,000
26315	Kaalmada Deeqaha Ardayda Jaamacadaha	-	150,000,000	150,000,000
26317	Kaalmada Degmo Center for heritage and rural life	-	1,500,000,000	1,500,000,000
26318	Kaalmada Academic And Art	800,000,000	800,000,000	-
	Sub-Total:	5,004,000,000	9,552,000,000	4,548,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan (Daynta Mansh allah iyo Banka)	-	281,676,000	281,676,000
	Sub-Total:		281,676,000	281,676,000
	Grand Total	79,974,373,120	102,615,623,952	22,641,250,832

AGAASIMKA TACLIINTA SARE

Madax	222 AGAASIMKA TACLIINTA SARE			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	154,177,920	268,519,680	114,341,760
21102	Mushaharka Shaqaalaha aan J/ahayn			-
21103	Gunnada Guri & Xil(Agaasinka Guud)	144,000,000	162,000,000	18,000,000
21105	guno hawleed	50,000,000	50,000,000	-
	Sub-Total:	348,177,920	480,519,680	132,341,760
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	76,000,000	76,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	45,000,000	25,000,000
22106	Tababarka & Imtixaanadda.		50,000,000	50,000,000
22107	Martigaadyada & Munaasibadaha	10,000,000	50,000,000	40,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha			-
22122	Kharashka Cilmibaadhista		120,000,000	120,000,000
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	-	-	-
	Sub-Total:	116,000,000	351,000,000	235,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	130,000,000	150,000,000	20,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	50,000,000	50,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	5,000,000	5,000,000	-
22207	Raashinka & Wixii Raaca.(agoomaaha)			-
	Sub-Total:	185,000,000	205,000,000	20,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	60,000,000	60,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiiska	-	-	-
27402	Gaadiidka & Mashiiinada	-	120,000,000	120,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	120,000,000	120,000,000
2630	Kaalamooyinka Qeybaha kale ee dawladda			-
26304	Kaalamooyinka Jaamacadaha	3,230,000,000	3,980,000,000	750,000,000
26315	Kaal. Deeqaha waxbarashada ardayda Jaam.	120,000,000	300,000,000	180,000,000
	Sub-Total:	3,350,000,000	4,280,000,000	930,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha	2,200,000,000	-	(2,200,000,000)
	Sub-Total:	2,200,000,000	-	(2,200,000,000)
2810	Bixinta Daynta Qaranka			
28102	Biilasha Taagan (Gunno Baaqatay)		18,000,000	
	Sub-Total:		18,000,000	
	Grand Total	6,259,177,920	5,514,519,680	(744,658,240)

GUDIDA TACLIINTA SARRE

Madax	223 GUDIDA TACLIINTA SARE			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	160,842,240	193,811,904	32,969,664
21102	Mushaharka Sh/joogtada aan ahayn	-	-	-
21103	Gunnada Guri & Xil	474,000,000	666,000,000	192,000,000
21105	Gunno Hawleed	205,200,000	241,200,000	36,000,000
	Sub-Total:	840,042,240	1,101,011,904	260,969,664
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000	100,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	42,000,000	12,000,000
22105	Ijaarka Guryaha	63,500,000	64,800,000	1,300,000
22106	Tababarka & Imtixaanadda.		14,400,000	14,400,000
22107	Martigaadyada & Munaasibadaha			-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	10,920,000	10,920,000	-
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	-	-	-
	Sub-Total:	214,420,000	242,120,000	27,700,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.	180,000,000	180,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	10,000,000	20,000,000	10,000,000
22204	Iibsiga Wargeysyadda & Bugaagta.	2,000,000	10,000,000	8,000,000
22207	Raashinka & Wixii Raaca.			-
	Sub-Total:	192,000,000	210,000,000	18,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	30,000,000	30,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	30,000,000	30,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiiska			-
27402	Gaadiidka iyo Mashiinada	200,000,000	-	(200,000,000)
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	200,000,000	-	(200,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska	-	-	-
	Sub-Total:		-	-
	Grand Total	1,476,462,240	1,583,131,904	106,669,664

WASAARADA CAAFIMAADKA

Madax M/Xige	231 W.CAAFIMAADKA			
	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	23,398,539,840	29,817,421,920	6,418,882,080
21102	Mushaharka Sh/ aan J/ahayn (wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	288,000,000	288,000,000	-
21105	Gunno Dhakhaatiireed + lataliye	2,520,720,000	2,689,920,000	169,200,000
	Sub-Total:	26,401,659,840	32,989,741,920	6,588,082,080
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	41,708,800	41,708,800	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	59,204,880	59,204,880	-
22106	Tababarka & Imtixaanadda.	90,000,000	90,000,000	-
22107	Martigaadyada & Munaasibadaha	50,000,000	50,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,517,000	6,517,000	-
22112	Isticmaalka Nalka & Biyaha	72,763,208	72,763,208	-
22112	Isticmaalka Biyaha Cusbitalka Harg.	-	90,000,000	90,000,000
22125	Kharashka Wacyigalinta Caafimaadka		300,000,000	
22134	Kharashka Gaarka	300,000,000	300,000,000	-
22136	Kharashka Ciyaaraha (Teamka Wasaarada)		200,000,000	200,000,000
22137	Dhiirigalin		100,000,000	100,000,000
22145	Kh. Mushaharka & Tigidhada Dhakhatiirta Ajaanibka	4,200,600,000	6,277,400,000	2,076,800,000
22192	Kharashka Cusbitaalka Hargeysa	590,000,000	1,290,000,000	700,000,000
22192	Kharashka Cisbitaalka Sheekh	134,000,000	134,000,000	-
22192	Kharashka Cusbitaalka M.Sheekh		2,400,000,000	2,400,000,000
22192	Kharashka Hospitalka ceerigaabo	100,000,000	100,000,000	-
	Sub-Total:	5,644,793,888	11,511,593,888	5,866,800,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka iyo Dirayska	70,000,000	70,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	458,400,000	458,400,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	31,281,600	100,000,000	68,718,400
22204	libsiga Wargeysyadda & Bugaagta.	9,384,480	9,384,480	-
22208	Raashinka Cisbitaalada	885,714,286	885,714,286	-
22216	Daawada	400,000,000	400,000,000	-
	Sub-Total:	1,854,780,366	1,923,498,766	68,718,400
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	108,367,040	158,367,040	50,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,128,160	3,128,160	-
22308	Daryeelka Cisbitaalada Lababka \$ MCHyada	156,200,000	156,200,000	-
	Sub-Total:	267,695,200	317,695,200	50,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27402	libsiga Gaadiidka	300,000,000	300,000,000	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27602	Qalabka Caafimaadka(Q. Mashiinka Kalyaha iyo iibsiga dawadiisa)	1,020,000,000	1,020,000,000	-
27608	iibsiga hantidda kale (Qalabka caafimadka)	240,000,000	240,000,000	-
27608	libsiga Hantida kale(Qalabka Cusbitalka Burco)		2,000,000,000	2,000,000,000
27608	libsiga Hantida kale(Qalabka Cusbitalka Hargaysa)		1,000,000,000	1,000,000,000
27608	libsiga Hantida kale (Mishiinka shaybaadhka)		4,800,000,000	4,800,000,000
	Sub-Total:	1,560,000,000	9,360,000,000	7,800,000,000
2630	Kaalamooyinka Qeybaha kale ee dawladda			-
26301	Kaalmada Guud	227,000,000	227,000,000	-
26303	Kalm. Hosp. Dhimirada, Harg, Burco, Berbera & Sahan	720,000,000	720,000,000	-
26312	Kaalmada Bisha Cas	100,000,000	100,000,000	-
26314	Kaalmada dugsiga Hargeisa Nursing	100,000,000	100,000,000	-
	Sub-Total:	1,147,000,000	1,147,000,000	-
2720	Dhismayaasha			-
27204	Dhismaha Hospitalka Hargaysa (Umulaha)	2,000,000,000	1,500,000,000	(500,000,000)
27204	Dhismayaasha (MCH)	4,000,000,000	1,000,000,000	(3,000,000,000)
27204	Dhismaha C.Burco	-	2,500,000,000	2,500,000,000
	Sub-Total:	6,000,000,000	5,000,000,000	(1,000,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan(Deynta Bank)	600,000,000	-	(600,000,000)
	Sub-Total:	600,000,000	-	(600,000,000)
	Grand Total	43,475,929,294	62,249,529,774	18,773,600,480

KOMISHANKA MIHNADLEYDA CAAFIMAADKA

Madax	232 KOMISHANKA QARANKA MIHNADLEYDA CAAFIMAADKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	127,445,760	193,935,456	66,489,696
21102	Mushaharka Sh/joogtada aan ahayn	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	174,000,000	174,000,000	-
21105	Gunno Hawleed	60,000,000	273,120,000	213,120,000
	Sub-Total:	475,445,760	755,055,456	279,609,696
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	8,000,000	20,000,000	12,000,000
22102	Noolka Safarada Gudaha			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	22,500,000	22,500,000	-
22105	Ijaarka Guryaha	-	-	-
22106	Tababarka & Imtixaanadda.			-
22107	Martigaadyada & Munaasibadaha		21,000,000	21,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000	5,000,000	-
22112	Isticmaalka Nalka & Biyaha	17,250,000	17,250,000	-
22129	Kharashka Bilicda Xafiisyadda.			-
22132	Barnaamijyadda Hawlaha Shaqo.			-
22137	Kharashka dhiiri-gelinta & Abaalmarinta.			-
	Sub-Total:	52,750,000	85,750,000	33,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	70,000,000	70,000,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	10,000,000	20,000,000	10,000,000
22204	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22207	Raashinka & Wixii Raaca.			-
	Sub-Total:	83,000,000	93,000,000	10,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	18,000,000	28,000,000	10,000,000
22302	Daryeelka Xafiisyadda & Guryaha.			-
22304	Daryeelka Dugsiyadda iyo Jaamicadaha			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	18,000,000	28,000,000	10,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiiska	-	-	-
27402	Gaadiidka iyo Mashiinada	42,000,000	-	(42,000,000)
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.			-
	Sub-Total:	42,000,000	-	(42,000,000)
	Grand Total	671,195,760	961,805,456	290,609,696

WASAARADDA DIINTA IYO AWQAAFTA

Madax	241 W.DIINTA IYO AWQAAFTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	806,495,040	1,017,450,720	210,955,680
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	270,000,000	270,000,000	-
21105	Gunnada Imaamada	369,000,000	369,000,000	-
	Sub-Total:	1,639,895,040	1,850,850,720	210,955,680
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000	35,000,000	-
22102	Noolka Safarada Gudaha iyo bedelka	-	-	-
22103	Noolka Safaradda xajka	180,000,000	180,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	21,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	22,050,000	22,050,000	-
22106	Tababarka imaamada iyo mu'adiniinta	30,000,000	60,000,000	30,000,000
22107	Martigaadyada & Munaasibadaha	13,720,000	43,000,000	29,280,000
22109	Kharashyadda yar yar ee Xafiisyadda	14,000,000	14,000,000	-
22112	Isticmaalka Nalka & Biyaha	177,000,000	177,000,000	-
22112	Isticmaalka Biyaha Masaajidada Hargaysa	246,000,000	510,000,000	264,000,000
22123	Kh. Faaf reebka iyo Fidinta Diinta.	205,000,000	300,000,000	95,000,000
22137	kh.dhiirigalinta mufasiirinta iyo Shaqaalaha	47,000,000	197,000,000	150,000,000
22146	Bar Tartanka Qu'anka Karimka iyo wacy gelinta	300,000,000	300,000,000	-
	Sub-Total:	1,290,770,000	1,859,050,000	568,280,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	298,000,000	348,000,000	50,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	17,500,000	17,500,000	-
22204	libsiga Wargeysyadda & Bugaagta.	3,500,000	3,500,000	-
	Sub-Total:	319,000,000	369,000,000	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,500,000	50,500,000	-
22313	Dayactirka Masaajidada(50 million Masaajidka Wasarada)	100,000,000	200,000,000	100,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000	10,500,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,606,800	2,606,800	-
	Sub-Total:	163,606,800	263,606,800	100,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyadda & Guryaha	240,000,000	150,000,000	(90,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27402	libsiga gaadiidka	150,000,000	150,000,000	-
	Sub-Total:	390,000,000	300,000,000	(90,000,000)
2720	Dhismayaasha Cusub			-
27202	Dhismaha Wasaaradda (Dhamaystir)	1,044,000,000	1,200,000,000	156,000,000
	Sub-Total:	1,044,000,000	1,200,000,000	156,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan		137,778,000	137,778,000
	Sub-Total:		137,778,000	137,778,000
	Grand Total	4,847,271,840	5,980,285,520	1,133,013,680

HA'YADDA DIIWANKA SAKADA

Madax	242 Hay'adda Diiwanka Sakada			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	129,692,160	302,372,928	172,680,768
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	198,000,000	198,000,000	-
21105	Gunnada lataliyeyaal	210,000,000	1,060,000,000	850,000,000
	Sub-Total:	651,692,160	1,674,372,928	1,022,680,768
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	40,000,000	80,000,000	40,000,000
22102	Noolka Safarada Gudaha iyo bedelka			-
22103	Noolka Safaradda xajka	70,000,000	70,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	30,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	79,200,000	79,200,000	-
22106	Tababarka imaamada iyo mu'adiniinta			-
22107	Martigaadyada & Munaasibadaha	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	15,000,000	-
22123	Kh. Faaf reebka iyo Fidinta Diinta.			-
22125	kharashka Wacyigelinta			-
22132	Bar H. Shaq ee qaybinta sakada	100,000,000	300,000,000	200,000,000
22137	kh.dhiirigalinta	100,000,000	100,000,000	-
22146	Bar Tartanka Qu'anka Karimka iyo wacy gelinta			-
	Sub-Total:	474,200,000	714,200,000	240,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.			-
22202	Batroolka, Naafatadda & Saliidaha.	110,000,000	110,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	10,000,000	10,000,000	-
	Sub-Total:	150,000,000	150,000,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	32,500,000	32,500,000	-
22302	Daryeelka Xafiisyadda & Guryaha.			-
22313	Daryeelka Hantidda kale ee Dawladda.			-
	Sub-Total:	32,500,000	32,500,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27502	Qalabka Nalka & Biyaha.			-
27402	libsiga gaadiidka	300,000,000	-	(300,000,000)
	Sub-Total:	300,000,000	-	(300,000,000)
	Grand Total	1,608,392,160	2,571,072,928	962,680,768

WASAARADDA HAWLAHA GUUD,GAADIKA IYO GURIYAYNTA

Madax	251 W.HAWLAHA GUUD ,GAADIKA IYO GURIYAYNTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,849,633,280	3,788,886,816	939,253,536
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	342,000,000	360,000,000	18,000,000
21105	Gunno hawleed	766,200,000	960,600,000	194,400,000
	Sub-Total:	4,152,233,280	5,303,886,816	1,151,653,536
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	24,598,080	24,598,080	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,777,620	50,777,620	-
22106	Tababarada		200,000,000	200,000,000
22107	Martigaadyada & Munaasibadaha	67,527,184	67,527,184	-
22109	Kharashyadda yar yar ee Xafiisyadda	27,690,200	27,690,200	-
22112	Isticmaalka Nalka & Biyaha	50,000,000	50,000,000	-
22136	Kharashka ciyaaraha (Teamka wasaarada)		200,000,000	200,000,000
22137	Kharashka Dhirigelinta Sh. Dakhli-ururinta	234,121,500	234,121,500	-
22149	Kharashka Nashqadeynta Magaalooyinka	250,000,000	450,000,000	200,000,000
22156	Kharashka Diyaarinta Shuruucda Wadooyinka	190,000,000	390,000,000	200,000,000
22158	Kharashka Diiwangelinta Hantida guurta & Maguurta	1,050,000,000	1,050,000,000	-
	Sub-Total:	1,944,714,584	2,744,714,584	800,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	396,800,000	446,800,000	50,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,854,400	50,854,400	-
22204	libsiga Wargeysyadda & Bugaagta.	5,539,520	5,539,520	-
	Sub-Total:	453,193,920	503,193,920	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	70,000,000	100,000,000	30,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	5,213,600	5,213,600	-
	Sub-Total:	75,213,600	105,213,600	30,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	150,000,000	150,000,000
27402	Gaadiidka & Mishiinada (wiishka baabuurta qada)	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	150,000,000	150,000,000
2720	Dhismayaasha			-
27202	Dhismayasha	1,750,000,000	1,500,000,000	(250,000,000)
	Sub-Total:	1,750,000,000	1,500,000,000	(250,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan(ibraahin yey)	150,000,000	137,000,000	(13,000,000)
	Sub-Total:	150,000,000	137,000,000	(13,000,000)
	Grand Total	8,525,355,384	10,444,008,920	1,918,653,536

WASAARADDA DUULISTA IYO HAWADA

Madax M/Xige	261 W.DUULISTA IYO HAWADA	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	2,953,117,440	3,847,944,672	894,827,232
21102	Mushaharka Sh/ aan J/ahayn(wasiiro)	194,400,000	291,600,000	97,200,000
21103	Gunnada Guri & Xil	324,000,000	396,000,000	72,000,000
21105	Gunno Hawleed	1,647,400,000	2,443,000,000	795,600,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka	-	-	-
	Sub-Total:	5,118,917,440	6,978,544,672	1,859,627,232
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	18,977,504	70,000,000	51,022,496
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	19,639,789	50,000,000	30,360,211
22105	Ijaarka xafiisyadda iyo Guryaha	36,000,000	36,000,000	-
22107	Martigaadyada & Munaasibadaha	6,099,520	6,099,520	-
22109	Kharashyadda yar yar ee Xafiisyadda	12,200,916	12,200,916	-
22112	Isticmaalka Nalka & Biyaha	308,941,232	358,941,232	50,000,000
22136	Kharashka Ciyaaraha Teamka Wasarada	30,000,000	200,000,000	170,000,000
22137	Dhiirigalinta	200,000,000	200,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22177	Kh. Horumarinta Madaaradda	-	720,000,000	720,000,000
22178	Kh. Banaynta Madarka Burco (Busaad siciid)	1,140,000,000	600,000,000	(540,000,000)
	Sub-Total:	1,771,858,961	2,253,241,668	481,382,707
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	50,000,000	50,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	880,147,200	980,147,200	100,000,000
22202	Betroolka Naaftada iyo saliida (Berbera)	176,650,000	176,650,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	11,320,400	11,320,400	-
22204	Iibsiga Wargeysyadda & Bugaagta.	8,713,600	8,713,600	-
	Sub-Total:	1,126,831,200	1,226,831,200	100,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	69,136,000	120,000,000	50,864,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22305	Daryeelka Madaarada	98,000,000	98,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,606,800	2,606,800	-
	Sub-Total:	169,742,800	220,606,800	50,864,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	60,000,000	60,000,000	-
27402	iibsiga Gaadiidka	300,000,000	330,000,000	30,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	360,000,000	390,000,000	30,000,000
2630	Kaalmooyinka Qeybaha kale ee dawladda			-
26301	Kaalmooyinka Guud.	20,000,000	20,000,000	-
	Sub-Total:	20,000,000	20,000,000	-
2720	Dhismayaasha			-
27202	Dhismayaasha	-	-	-
27207	Dhismaha Madaarka Burco	-	-	-
27207	Dhismaha Madaarka Borama.	-	-	-
	Sub-Total:	-	-	-
2810	Bixinta Deynta Qaranka			-
28102	Biilasha Taagan (haboon contruction 210,000,000)	960,000,000	630,000,000	(330,000,000)
	Sub-Total:	960,000,000	630,000,000	(330,000,000)
	Grand Total	9,527,350,401	11,719,224,340	2,191,873,939

HAY'ADDA ABAABUL-KASAARKA QARANKA (NDRC)

Madax	271-HAY'ADDA ABAABULKASAARKA QARANKA (N.D.R.C)			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	455,345,280	580,941,504	125,596,224
21102	Mushaharka Shaqaalaha aan J/ahayn	60,000,000	114,000,000	54,000,000
21102	Mushaharka (Naafada Qaranka)	19,425,369,600	19,425,369,600	-
21102	Mushaharka (Naafada Booliiska+ Naafo cusub)	4,849,977,600	4,926,355,200	76,377,600
21103	Gunnada Guri & Xil	162,000,000	198,000,000	36,000,000
21105	Gunno Lataliye + Hawleed	98,000,000	98,000,000	-
	Sub-Total:	25,050,692,480	25,342,666,304	291,973,824
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,920,400	68,920,400	-
22102	Noolka Safarada Gudaha.			-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	40,000,000	22,500,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	4,020,695	4,020,695	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,328,160	7,328,160	-
22112	Isticmaalka Nalka & Biyaha	14,091,616	14,091,616	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22132	Bar. Hawalaha Shaqo ee Tirakoobka naafada		120,000,000	120,000,000
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	60,600,000	60,600,000	-
	Sub-Total:	172,460,871	314,960,871	142,500,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	149,053,125	149,053,125	-
22203	libsiga Alaabta (Stationery)	13,703,660	13,703,660	-
22204	libsiga Wargeysyadda & Bugaagta.	5,474,420	5,474,420	-
22208	Raashinka iyo timirta Naafada Qaranka 3,052	5,493,600,000	4,693,600,000	(800,000,000)
22208	Raashinka iyo timirta ramadnta Naafada Booliiska 772	1,371,600,000	1,321,600,000	(50,000,000)
	Sub-Total:	7,033,431,205	6,183,431,205	(850,000,000)
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	59,002,500	59,002,500	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22305	Daryeelka Madaarada.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	3,202,500	3,202,500	-
	Sub-Total:	62,205,000	62,205,000	-
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	50,000,000	50,000,000
27402	Gaadiidka & Mishiinada	-	120,000,000	120,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	170,000,000	170,000,000
2510	kabka			-
25102	Kabka Miisaaniyadda Qiimaha raashinka	50,000,000	50,000,000	-
sub-total		50,000,000	50,000,000	-
	Grand Total	32,368,789,556	32,123,263,380	(245,526,176)

WASAARADDA XIDH. GOLAYAASHA CILM. IYO TECH

Madax	291 WASARADA XIDH. GOLAYAASHA CILM. B. IYO TECH			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kh.joogtaynta maamulka			
2110	Kharashka Shaqaalaha			
21101	Mushaharka Shaqaalaha joogtada ah	465,865,920	781,054,560	315,188,640
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	194,400,000	-
21103	Gunno Xil & Guri	342,000,000	342,000,000	-
21105	Gunno lataliyayaal	169,584,400	229,584,000	59,999,600
	Sub Total	1,171,850,320	1,547,038,560	375,188,240
220	Kharashka Hawlaha shaqada.			-
2210	Kh.isticmaalka adeega hawsha			-
22101	Habeen Dhaxyada (Travelling Allowance).	20,000,000	20,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	noolka safarada dibada.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	50,000,000	14,000,000
22105	Ijaarka Guryaha & Xafiisyadda.	86,400,000	194,000,000	107,600,000
22106	Tababarka & Imtixaanaadka	-	-	-
22107	Martigaadyada & Munaasibadaha.	60,000,000	90,000,000	30,000,000
22109	Kharashyadda yar yar ee Xafiisyadda.	15,000,000	15,000,000	-
22112	Isticmaalka Nalka & Biyaha.	25,000,000	50,000,000	25,000,000
22122	Kh. Cilmi Baadhista	200,000,000	370,000,000	170,000,000
22129	KH. Bilicda Xafiisyadda & Guryaha.	-	-	-
22132	Barmijyada Hawlaha Shaqo	150,000,000	150,000,000	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	100,000,000	200,000,000	100,000,000
22155	Kharashka horumerinta IT-ga	120,000,000	400,000,000	280,000,000
	Sub Total	812,400,000	1,539,000,000	726,600,000
2220	Kh. Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	250,000,000	250,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,379,424	41,000,000	20,620,576
22204	libsiga Wargeysyadda & Bugaagta.	8,600,000	16,800,000	8,200,000
	Sub-Total:	278,979,424	307,800,000	28,820,576
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	49,752,400	80,000,000	30,247,600
22302	Daryeelka Xafiisyada & Guryaha	-	-	-
22310	Daryeelka Qal. Xafiisyadda & Guryaha.	1,117,200	1,117,200	-
	Sub Total	50,869,600	81,117,200	30,247,600
270	iibsiga Hantidda Raagta.			-
2710	libsiga Alaabta Raagta			-
27601	Qalabka Xafiisyadda & Guryaha.	-	-	-
27402	Gaadiidka & Mishiinadda.	192,000,000	-	(192,000,000)
27502	Qalabka Nalka & Biyaha.			-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	192,000,000	-	(192,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska Wasaarada	1,600,000,000	-	(1,600,000,000)
	Sub-Total:	1,600,000,000	-	(1,600,000,000)
2810	Bixinta Deynta			-
28102	Biilasha Taagan (Deynta Bank ga)	45,000,000	27,000,000	(18,000,000)
	Sub-Total:	45,000,000	27,000,000	(18,000,000)
	Grand Total	4,151,099,344	3,501,955,760	(649,143,584)

WASAARADDA SHAQADA IYO ARIMAHA BULSHADA

Madax	301 WASAARADA SHAQADA IYO ARIMAHA BULSHADA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,832,613,120	2,405,392,704	572,779,584
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000	378,000,000	72,000,000
21105	Gunno Lataliye	36,000,000	96,000,000	60,000,000
	Sub-Total:	2,369,013,120	3,073,792,704	704,779,584
220	Isticmaalka Alaabta iyo Adeega Hawsha.	-	-	-
2210	Kharashka Isticmaalka Adeega Hawsha.	-	-	-
22101	Habeen Dhaxyada (Travelling Allowance)	94,688,000	94,688,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	44,492,834	94,000,000	49,507,166
22105	Ijaarka Xafiiska Badhan	8,400,000	44,000,000	35,600,000
22107	Martigaadyada & Munaasibadaha	69,000,000	69,000,000	-
22108	Kharashka Nabadgalyadda	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	13,034,000	13,034,000	-
22112	Isticmaalka Nalka & Biyaha	83,400,000	100,000,000	16,600,000
22129	Kh. Bilicda Xafiisyadda & Guryaha.	30,000,000	30,000,000	-
22137	Dhiirigelinta Shaqaalaha	380,000,000	530,000,000	150,000,000
22151	Mashruuca Shaqo Abuurka(Job Centers)	300,000,000	400,000,000	100,000,000
22192	Kharashka Tirikoobka Shaqaalaha Ajanabiga	150,000,000	250,000,000	100,000,000
	Sub-Total:	1,173,014,834	1,624,722,000	451,707,166
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batoolka, Naafatadda & Saliidaha.	342,343,840	393,000,000	50,656,160
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,440,800	50,440,800	-
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600	5,213,600	-
22208	Raashinka (Caruurta darbi jifka ah)	510,800,000	810,800,000	300,000,000
	Sub-Total:	908,798,240	1,259,454,400	350,656,160
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	126,835,120	177,000,000	50,164,880
22302	Daryeelka Xafiisyadda & Guryaha.	7,828,864	7,828,864	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,085,440	2,085,440	-
	Sub-Total:	136,749,424	186,914,304	50,164,880
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	30,000,000	30,000,000	-
27402	Gaadiidka & Mishiinada	-	150,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	30,000,000	180,000,000	150,000,000
2720	dhismayaasha cusub			-
27202	dhismayasha	-	-	-
	Sub-Total:	-	-	-
2630	Kaalmooyin			-
26301	Kaalmooyinka dadka Nugul	100,000,000	100,000,000	-
	Sub-Total:	100,000,000	100,000,000	-
2810	Bixinta Daynta Qaranka			-
28101	Biilasha Taagan		90,000,000	90,000,000
	Sub-Total:		90,000,000	90,000,000
	Grand Total	4,717,575,618	6,514,883,408	1,797,307,790

WASAARADDA CIYAARAHA IYO DHALINYARADA

Madax	311 WASAARADA CIYAARAHA IYO DHALINYARADA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,641,257,280	2,060,311,968	419,054,688
21102	Mushaharka Shaqaalaha aan J/ahayn+wasiirka	446,400,000	446,400,000	-
21103	Gunnada Guri & Xil	306,000,000	324,000,000	18,000,000
21105	Gunno Hawleed	251,100,000	455,100,000	204,000,000
	Sub-Total:	2,644,757,280	3,285,811,968	641,054,688
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	48,000,000	100,000,000	52,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	18,034,000	40,000,000	21,966,000
21105	Ijaarka Xafiisyadda & Guryaha.(xaf.wasarada)	50,000,000	50,000,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	martiqaadka & Munaasibadaha,	170,948,560	170,948,560	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,256,320	6,256,320	-
22112	Isticmaalka Nalka & Biyaha	49,384,480	49,384,480	-
22119	Kh.baadhista iyo R/Raaca taariikhda duugaa	99,094,050	-	(99,094,050)
22125	kh.wacyigalinta siyaasada dhalinyarada	180,000,000	180,000,000	-
22132	Barnaamijyadda Hawlaha Shaqo ee xidhiidhada	200,000,000	350,000,000	150,000,000
22136	Kh. Hawgalka ciyaaraha	520,000,000	520,000,000	-
22137	Dhiiri-gelinta & Abaalmarinta.	27,820,400	27,820,400	-
	Sub-Total:	1,369,537,810	1,494,409,760	124,871,950
220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dirayska.	131,281,600	200,000,000	68,718,400
22202	Batrootka, Naafatadda & Saliidaha.	261,138,000	300,000,000	38,862,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,427,200	30,427,200	-
22204	libsiga Wargeysyadda & Bugaagta.	8,649,520	8,649,520	-
	Sub-Total:	431,496,320	539,076,720	107,580,400
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	47,512,640	94,000,000	46,487,360
22313	Daryeelka Hantidda kale ee Dawladda.(Garonada)	2,234,400	97,460,000	95,225,600
	Sub-Total:	49,747,040	191,460,000	141,712,960
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	libsiga Qalabka Xafiisyadd,	15,000,000	50,000,000	35,000,000
27402	libsiga Gaadiidka & Mishiinadda	300,000,000	150,000,000	(150,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	libsiga Hantida kale Rooga Berbera	1,776,000,000	1,500,000,000	(276,000,000)
	Sub-Total:	2,091,000,000	1,700,000,000	(391,000,000)
2720	dhismayaasha cusub			-
27202	dhisamaha Garoonka Timacade	350,000,000	1,500,000,000	1,150,000,000
	Sub-Total:	350,000,000	1,500,000,000	1,150,000,000
2810	Bixinta Daymaha Qaranka			-
28101	B. taagan(\$28,954 H.Const \$73,000 H.roga H Stadiim	-	611,724,000	611,724,000
	Sub-Total:		611,724,000	611,724,000
	Grand Total	6,936,538,450	9,322,482,448	2,385,943,998

GUDIDA DOORASHOYINKA QARANKA

Madax	321 GUDIDA DOORASHOYINKA QARANKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	512,366,400	669,940,128	157,573,728
21102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil (L/B/W)	903,000,000	975,000,000	72,000,000
	Sub Total	2,423,366,400	2,652,940,128	229,573,728
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	150,025,280	250,000,000	99,974,720
22102	Noolka Safarada Gudaha	-	-	-
22103	Noolk Safaradda Dibadda	300,000,000	600,000,000	300,000,000
22104	Isticmaalka Boosaha & Isgaadhsiinta	48,750,612	48,750,612	-
22105	Ijaarka Guryaha, Xafiisyadda & Gaadiidka.	108,000,000	108,000,000	-
22106	Tobobarka iyo Imitixaanadda	-	-	-
22107	Marti-qaadka iyo munaasibadaha	4,518,082	85,000,000	80,481,918
22108	Kharashka Nabad Galyada	126,000,000	126,000,000	-
22109	Kharashka yar yar ee Xafiisyada	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	61,991,280	61,991,280	-
22132	Barnaamijyada Hawlaha Shaqada	-	-	-
22137	Dhiirigalinta	48,000,000	198,000,000	150,000,000
22160	Kh. Diwaangalinta codbixiyayaasha	-	-	-
22172	Kh. Dorashoyinka Barlamanka iyo Madaxtooyada	-	-	-
	Sub Total	854,285,254	1,484,741,892	630,456,638
2220	Kharashka Qalabka Hawsha			-
22201	Dharka iyo Dirayska	-	-	-
22202	Baatroolka Naafatada iyo saliida	300,000,000	300,000,000	-
22203	Qalabka Alaabta Xafiiska (office stationery)	40,427,200	40,427,200	-
22204	Buugaagta, Wargeysyada iyo Daabacaadda	7,000,000	7,000,000	-
	Sub Total	347,427,200	347,427,200	-
2230	Daryeelka iyo Dib u-dhiska Dhismayasha			-
22301	Daryeelka Qalabka Gaadiidka, Mishiinadda I.W.M	97,130,000	147,000,000	49,870,000
22302	Daryeelka Qalabka Xafiisyada iyo Guryaha	2,606,800	2,606,800	-
	Sub Total	99,736,800	149,606,800	49,870,000
270	Kharashka Qalabka Raaga ee Howsha			-
2710	libsiga Hantida Raagta			-
27601	Qalabka Xafiiska iyo Guryaha	-	-	-
27402	libsiga Gaadiidka	1,260,000,000	-	(1,260,000,000)
27502	Qalabka Nalka Iyo Biyaha.	-	-	-
	Sub Total	1,260,000,000	-	(1,260,000,000)
2720	Dhismayaasha			-
27202	Dhismaha Xafiisyada Gobolada		400,000,000	400,000,000
	Sub Total		400,000,000	400,000,000
	Grant Total	4,984,815,654	5,034,716,020	49,900,366

GUDIDA QANDARAASYADA QARANKA

Madax	331 GUDIDA QANDARAASYADA QARANKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	171,737,280	208,308,672	36,571,392
21102	Mushaharka Shaqaalaha aan J/ahayn	438,000,000	438,000,000	-
21103	Gunnada Guri & Xil	378,000,000	378,000,000	-
	Sub-Total:	987,737,280	1,024,308,672	36,571,392
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	20,000,000	20,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	24,228,831	36,000,000	11,771,169
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasabadaha	7,000,000	7,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,600,000	15,600,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22137	Dhiirigelin	8,000,000	50,000,000	42,000,000
22167	Baahinta qandaraasyada	100,000,000	100,000,000	-
	Sub-Total:	181,828,831	235,600,000	53,771,169
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroomka, Naafatadda & Saliidaha.	100,924,160	100,924,160	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,400,000	23,400,000	-
22204	libsiga Wargeysyadda & Bugaagta.	2,800,000	4,200,000	1,400,000
22208	libsiga gogosha & Maacuunka.	-	-	-
	Sub-Total:	127,124,160	128,524,160	1,400,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	20,000,000	40,000,000	20,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	3,500,000	3,500,000	-
	Sub-Total:	23,500,000	43,500,000	20,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	75,000,000	75,000,000
27402	Gaadiidka & Mishiinada	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	75,000,000	75,000,000
2720	Dhismayaasha			-
27202	Dhismaha Xafiiska Qandarasyada	1,200,000,000	500,000,000	(700,000,000)
	Sub-Total:	1,200,000,000	500,000,000	(700,000,000)
	Grand Total	2,520,190,271	2,006,932,832	(513,257,439)

**HAY'ADA DEEGAANKA CILM. B. IYO U DIYAARGAWGA DHIBAATOYINKA
(NERAD)**

Madax	341- HAY'ADA DEEGANKA, CILMIBADHISTA IYO U DIYARGAWGA DHIB. (NERAD)			
2110	Kharashka Shaqaalaha	Miis.2016	Miis.2017	Faraq
21101	Mushaharka Shaqaalaha joogtada ah	273,911,040	420,612,192	146,701,152
21102	Mushaharka Shaqaalaha aan J/ahayn+gudomiye	185,584,800	185,584,800	-
21103	Gunnada Guri & Xil (L/B/W)	126,000,000	126,000,000	-
21105	Gunno lataliye	24,000,000	24,000,000	-
	Sub-Total:	609,495,840	756,196,992	146,701,152
2210	Kharashka Hawsha Socota			-
22101	Habeen Dhaxyada (Travelling Allowance)	70,404,880	70,404,880	-
22104	Isticmaalka Boosaha & Isgaadhsiinta	35,256,320	50,000,000	14,743,680
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000	50,000,000	8,000,000
22107	Martigaadyada & Munaasibadaha	20,000,000	25,000,000	5,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	9,165,672	9,165,672	-
22112	Isticmaalka Nalka & Biyaha	27,141,760	27,141,760	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22130	Gurmadka Abaaraha	250,000,000	300,000,000	50,000,000
	Sub-Total:	453,968,632	531,712,312	77,743,680
2220	Kh. libsigada Adeega Qalabka Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	148,000,000	190,000,000	42,000,000
22203	libsigada Alaabta Xafiisyadda (Stationery).	20,000,000	30,000,000	10,000,000
22204	libsigada Wargeysyadda & Bugaagta.	10,427,200	10,427,200	-
	Sub-Total:	178,427,200	230,427,200	52,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	30,420,400	50,000,000	19,579,600
22302	Daryeelka Xaf. Guryaha.	-	-	-
	Sub-Total:	30,420,400	50,000,000	19,579,600
270	Kharashka Qalabka Raaga ee Hawsha.			-
2710	Hantidda Raagta.			-
27601	Qalabka Xafiisyadda & Guryaha.	-	15,000,000	15,000,000
27402	Gaadiidka & Mishiinadda.	42,000,000	-	(42,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	42,000,000	15,000,000	(27,000,000)
	Grand Total	1,314,312,072	1,583,336,504	269,024,432

HAY'ADDA DHAWRISTA TAYADA

Madax	381-HAY'ADDA DHAWRISTA TAYADA (Q. C)			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	782,383,680	1,008,925,632	226,541,952
21102	Mushaharka Sh/ aan J/ahayn Gudomiye kaliya	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	198,000,000	198,000,000	-
21105	Guno Lataliye	216,000,000	216,000,000	-
	Sub-Total:	1,310,383,680	1,536,925,632	226,541,952
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	65,000,000	65,000,000	-
22102	Noolka Safarada Gudaha	-	-	-
22103	Noolka Safarad Debadda			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	40,000,000	20,000,000
22105	Ijaarka Gaadiidka Xafiisyada & Guryaha	40,320,000	40,320,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasabadaha	50,000,000	50,000,000	-
22108	Kharashka Nabadgelyada	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	13,000,000	13,000,000	-
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-	-	-
22137	Dhiirigelinta Shaqaalaha	70,000,000	220,000,000	150,000,000
22168	Kh. Baadhida Alaabta & Cuntada	300,000,000	450,000,000	150,000,000
	Sub-Total:	598,320,000	918,320,000	320,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	215,120,000	215,120,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	21,000,000	21,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	3,000,000	-
22208	Iibsiga gogosha & Maacuunka.	-	-	-
	Sub-Total:	239,120,000	239,120,000	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,000,000	50,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
	Sub-Total:	50,000,000	50,000,000	-
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	20,000,000	20,000,000	-
27402	Gaadiidka & Mishiinada	-	150,000,000	150,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	Iib. H/kale (Qalabka Badhida Cuntada & Dawo)	1,000,000,000	1,000,000,000	-
	Sub-Total:	1,020,000,000	1,170,000,000	150,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha Xafiisyada	200,000,000	-	(200,000,000)
	Sub-Total:	200,000,000	-	(200,000,000)
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha Taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	3,417,823,680	3,914,365,632	496,541,952

KOMISHANKA MAAMULWANAAGA IYO LA DAGAALANKA M.MAASUGA

Madax	391-KOMISHANKA MAAMULWANAAGA & LA DAGAANKAKA M/MAASUQA.			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	234,000,000	425,430,720	191,430,720
21102	Mushaharka Shaqaalaha aan J/ahayn(Gudoomiye & Kuxigeen)	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	234,000,000	324,000,000	90,000,000
21105	Gunno Hawleed	310,893,600	514,653,600	203,760,000
	Sub-Total:	892,893,600	1,378,084,320	485,190,720
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	84,200,000	84,200,000	-
22102	Noolka Safaradda Gudaha	-	-	-
22103	Noolka Safaradda Dibadda.			-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	26,880,000	52,000,000	25,120,000
22105	Ijaarka Xafiisyadda & Gaadiidka.	58,850,400	193,000,000	134,149,600
22106	Tobabarka Imtixaanada (Feega Jaamacadaha)	50,000,000	100,000,000	50,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000	25,000,000	-
22112	Isticmaalka Nalka & Biyaha	26,800,000	26,800,000	-
22122	Cilmi baadhista iyo xog ururinta	100,000,000	200,000,000	100,000,000
22125	kh.wacyigalinta	300,000,000	400,000,000	100,000,000
22137	Dhiirigalinta shaqaalaha	50,000,000	50,000,000	-
	Sub-Total:	721,730,400	1,131,000,000	409,269,600
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batrootka, Naafatadda & Saliidaha.	209,000,000	279,000,000	70,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	28,000,000	28,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000	25,000,000	-
22208	libsiga gogosha & Maacuunka.	-	-	-
	Sub-Total:	262,000,000	332,000,000	70,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	40,000,000	70,000,000	30,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	40,000,000	70,000,000	30,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	libsiga Gaadiidka	-	260,000,000	260,000,000
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	-	260,000,000	260,000,000
2720	Dhismayaal			-
27202	Dhismaha Xafiiska Hay'adda	1,500,000,000	-	(1,500,000,000)
	Sub-Total:	1,500,000,000	-	(1,500,000,000)
2810	Bixinta Deymaha qaranka			-
28101	Biilasha taagan	-	50,000,000	50,000,000
	Sub-Total:		50,000,000	50,000,000
	Grand Total	3,416,624,000	3,221,084,320	(195,539,680)

WARAARADDA DIB-U-DAJINTA

Madax	401 W. DIB-U-DAJINTA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	923,869,440	1,231,566,336	307,696,896
21101	Mushaharka Shaqaalaha Hay. Xidh. Raashinka		277,538,976	277,538,976
21102	Mushaharka Shaq. aan J/ahayn (Wasiir+Samafal)	368,400,000	368,400,000	-
21103	Gunnada Guri & Xil	462,000,000	462,000,000	-
21105	Gunno la taliye		36,000,000	36,000,000
2120	Kharashka Adeega Shaqaalaha.	-	-	-
21202	Liiltirka (Filfil).	-	-	-
	Sub-Total:	1,754,269,440	2,375,505,312	621,235,872
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	200,000,000	250,000,000	50,000,000
22102	Noolka Safarada Gudaha.	25,880,000	25,880,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984	62,955,984	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	2,940,000	23,000,000	20,060,000
22107	Martigaadyada & Munaasibadaha	127,966,912	127,966,912	-
22108	Kharashka Nabad-gelyadda.	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	30,793,798	30,793,798	-
22112	Isticmaalka Nalka & Biyaha	42,182,886	42,182,886	-
22123	Kh.Fidinta Maamulka	-	-	-
22137	Kharashka Dhiirigelinta Shaqaalaha	200,000,000	200,000,000	-
22176	Kh. Barakacayaasha (IDPS)	200,000,000	350,000,000	150,000,000
22182	Kharashka Xafiiska Samafalka Madaxtooyada	482,700,000	900,000,000	417,300,000
22183	Kharashka Xafiiska Xidhiidhka Rashinka Qaranka	482,500,000	982,500,000	500,000,000
22193	Kharashka Hawlaha Qaxontiga	300,000,000	700,000,000	400,000,000
	Sub-Total:	2,187,919,580	3,725,279,580	1,537,360,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	423,000,000	463,000,000	40,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	74,108,000	74,108,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	25,000,000	25,000,000	-
22208	Raashinka & Wixii Raaca (Agoomaha).	-	-	-
22216	Daawada	-	-	-
	Sub-Total:	522,108,000	562,108,000	40,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	104,000,000	144,000,000	40,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	70,000,000	70,000,000	-
22313	Daryeelka Hantidda kale ee Dawladda.	-	-	-
	Sub-Total:	174,000,000	214,000,000	40,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyadda & Guryaha.	-	-	-
27402	Gaadiidka	360,000,000	120,000,000	(240,000,000)
27402	Gaadiidka & Mishiinada (xafiska samafalka)	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	360,000,000	120,000,000	(240,000,000)
2720	Dhismayaasha			-
27202	Dhismayaasha	-	-	-
	Sub-Total:	-	-	-
2630	Kaalmooyinka Qeybaha kale ee dawladda			-
26301	Kaalmooyinka Guud	-	-	-
2810	Bixinta Deymaha Qaranka			-
28102	Biilasha taagan	-	-	-
	Sub-Total:	-	-	-
	Grand Total	4,998,297,020	6,996,892,892	1,998,595,872

WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

Madax	411 W.DEEGAANKA IYO REERMIYIGA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	3,650,474,880	4,969,096,704	1,318,621,824
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000	306,000,000	-
21105	Guno Lataliye	60,000,000	96,000,000	36,000,000
	Sub-Total:	4,210,874,880	5,565,496,704	1,354,621,824
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	70,000,000	70,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	84,068,000	105,000,000	20,932,000
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	66,400,000	86,000,000	19,600,000
22106	Tababarka & Imtixaanadda.	-	100,000,000	100,000,000
22107	Martigaadyada & Munaasibadaha	20,899,520	20,899,520	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	5,509,700	15,000,000	9,490,300
22112	Isticmaalka Nalka & Biyaha	53,098,080	53,098,080	-
22120	Kh. Daryeelka Ugaadha & Duurjoonta.	106,600,000	106,600,000	-
22125	Kharashka Wacyigelinta	80,000,000	140,000,000	60,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22134	Kharashka Gaarka ah.	-	-	-
22137	Kharashka Dhiirigelinta	70,000,000	170,000,000	100,000,000
22151	Mashruuca Waxsoosaarka iyo tarminta dhirta	200,000,000	300,000,000	100,000,000
22151	Mashruuca Dhiraynta		1,200,000,000	
22164	Kh. Waxka qabashada Xaalufka	460,000,000	660,000,000	200,000,000
	Sub-Total:	1,216,575,300	3,026,597,600	1,810,022,300
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	400,000,000	500,000,000	100,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	50,000,000	50,000,000	-
22204	Iibsiga Wargeysyadda & Bugaagta.	5,213,600	5,213,600	-
22216	Iibsiga Daawadda Xoolaha.	-	-	-
	Sub-Total:	455,213,600	555,213,600	100,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,708,800	151,000,000	50,291,200
22302	Daryeelka Xafiisyadda & Guryaha.	2,083,440	2,083,440	-
22313	Daryeelka Hantidda kale ee Dawladda.	2,085,440	2,085,440	-
	Sub-Total:	104,877,680	155,168,880	50,291,200
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha	-	-	-
27402	Gaadiidka & Mishiinad (Cagacagaf+ 2 Surf)	470,000,000	-	(470,000,000)
27502	Qalabka Nalka & Biyaha.	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
	Sub-Total:	470,000,000	-	(470,000,000)
2720	Dhismayaasha			-
27202	Dhismaha xafiisyada wasaarada	-	-	-
	Sub-Total:	-	-	-
29320	Mashaariicda Baanka Aduunka			
29324	Mashruuca Walp Project	-	4,360,421,940	
	Sub-Total:		4,360,421,940	
	Grand Total	6,457,541,460	13,662,898,724	7,205,357,264

XAFIISKA GUDIDA FURASHADA URURADA

Madax	421 XAFIISKA GUDIGA FURASHADA URURADA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21102	Mushaharka Shaqaalaha aan J/ahayn.	381,600,000	381,600,000	-
21102	Mushaharka Shaqaalaha aan J/ahayn. (Gudida)	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil.	126,000,000	126,000,000	-
	Sub-Total:	1,515,600,000	1,515,600,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	50,000,000	100,000,000	50,000,000
22102	Noolka Safarada Gudaha & Badalka shaqalaha	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	58,384,000	-
22105	Ijaarka Baabuurta Xafiisyada	168,000,000	168,000,000	-
22106	Tababarka & Imtixaanadda.	70,000,000	70,000,000	-
22107	Martigaadyada & Munaasibadaha	-	-	-
22108	Kharashka Nabedgelyada	59,000,000	59,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	30,000,000	30,000,000	-
22112	Isticmaalka Nalka & Biyaha	62,200,000	62,200,000	-
22129	Kharashka Bilicda Xafiisyada	-	-	-
22140	Kharashka warbaahinta & Tababarada uruurada	-	-	-
	Sub-Total:	497,584,000	547,584,000	50,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroomka, Naafatadda & Saliidaha.	186,000,000	256,000,000	70,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	59,000,000	59,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	10,000,000	30,000,000	20,000,000
22208	Raashinka Ciidanka	-	-	-
22210	libsiga Gogosha & Maacuunta	-	-	-
22216	Daawada	-	-	-
	Sub-Total:	255,000,000	345,000,000	90,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	80,000,000	110,000,000	30,000,000
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22307	D. Qalabka Boosaha & Isgaadhsiinta	-	-	-
	Sub-Total:	80,000,000	110,000,000	30,000,000
270	libsiga Hantidda Raagta.			-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha			-
27402	Gaadiidka & Mishiinada	210,000,000	-	(210,000,000)
27502	Qalabka Nalka & Biyaha.	4,000,000	4,000,000	-
27604	libsiga Qalabka Boosaha & Isgaadhsiinta	7,941,000	7,941,000	-
	Sub-Total:	221,941,000	11,941,000	(210,000,000)
	Grand Total	2,570,125,000	2,530,125,000	(40,000,000)

WASAARADDA WARSHADAAHA

Madax	431. WASAARADA WARSHADAAHA			
210	Kharashka Joogtaynta Maamulka.	Miis. 2016	Miis. 2017	Faraq
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,052,251,200	1,455,483,744	403,232,544
21102	Mushaharka Shaqaalaha aan J/ahayn	230,400,000	234,892,800	4,492,800
21103	Gunnada Guri & Xil	306,000,000	324,000,000	18,000,000
21105	Gunno hawleed	682,800,000	891,600,000	208,800,000
	Sub-Total:	2,271,451,200	2,905,976,544	634,525,344
220	Isticmaalka Alaabta iyo Adeega Hawsha.	-	-	-
2210	Kharashka Isticmaalka Adeega Hawsha.			
22101	Habeen Dhaxyada (Travelling Allowance)	60,000,000	60,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-	-
22106	Tababarka & Imtixaanadda.	150,000,000	150,000,000	-
22107	Martigaadyada & Munaasibadaha	70,000,000	70,000,000	-
22108	kh. Nabadgalyadda	24,000,000	72,000,000	48,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	35,000,000	35,000,000	-
22112	Isticmaalka Nalka & Biyaha	50,000,000	50,000,000	-
22137	Dhiirigelinta shaqalaha	75,000,000	100,000,000	25,000,000
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22163	Kharashka sameynta Shurucda (one time)	300,000,000	-	(300,000,000)
22178	Kh.Banaynta dhulka Wasarada iyo Cawlcilinta		780,000,000	780,000,000
	Sub-Total:	814,000,000	1,367,000,000	553,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22202	Batroolka, Naafatadda & Saliidaha.	300,000,000	350,000,000	50,000,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000	50,000,000	-
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000	25,000,000	-
22208	Raashinka ilaalada Warshada sibiidhka	180,000,000	180,000,000	-
	Sub-Total:	555,000,000	605,000,000	50,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Gaadiidka & Miishanada	100,000,000	100,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	25,000,000	25,000,000	-
22306	Daryeelka Wershada	100,000,000	150,000,000	50,000,000
	Sub-Total:	225,000,000	275,000,000	50,000,000
270	libsiga Hantidda Raagta.	-	-	-
2710	libsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha.	40,000,000	-	(40,000,000)
27402	Gaadiidka & Mishiinada.	264,000,000	-	(264,000,000)
27502	libsiga Qalabka Nalka & Biyaha.	-	-	-
27604	libsiga Qalabka Boosaha & Isgaadhsiinta.	-	-	-
27608	libsiga Qasnaddaha Lacagta.	-	-	-
27608	libsiga Hantida Kale (industrial soone)	-	-	-
	Sub-Total:	304,000,000	-	(304,000,000)
2720	Dhismayaasha			-
27202	Dhismaha xafiiska Wasaarada & Ceerigaabo	400,000,000	1,200,000,000	800,000,000
	Sub-Total:	400,000,000	1,200,000,000	800,000,000
2810	Bixinta Daynta Qaranka			-
28102	Biilasha Taagan		150,000,000	150,000,000
	Sub-Total:		150,000,000	150,000,000
	Grand Total	4,569,451,200	6,502,976,544	1,933,525,344

WASAARADDA BIYAHA

Madax	441 WASAARADA BIYAHA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah	1,279,212,480	1,650,943,008	371,730,528
21102	Mushaharka Shaqaalaha aan J/ahayn(wasiiro)	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000	306,000,000	-
21105	Gunno lataliye	72,000,000	72,000,000	-
	Sub-Total:	1,851,612,480	2,223,343,008	371,730,528
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	68,247,600	-
22102	Noolka Safarada Gudaha.	-	-	-
22103	Noolka Safaradda Dibadda.	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915	10,855,915	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	158,400,000	158,400,000	-
22106	Tababarka & Imtixaanadda.	-	-	-
22107	Martigaadyada & Munaasibadaha	21,824,760	21,824,760	-
22108	Kharashka Nabad-gelyadda.	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320	9,756,320	-
22112	Isticmaalka Nalka & Biyaha	19,934,960	19,934,960	-
22114	Kh. Bilicda Xafiisyadda.	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-	-	-
22137	Dhiirigalinta		250,000,000	250,000,000
22163	Kharashka Faafinta Shuruucda Biyaha.	100,000,000	200,000,000	100,000,000
22169	Kharashka Sahaminta Biyaha	350,000,000	350,000,000	-
0	Sub-Total:	739,019,555	1,089,019,555	350,000,000
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska.	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	200,968,000	200,968,000	-
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	34,820,400	34,820,400	-
22204	Iibsiga Wargeysyadda & Bugaagta.	5,367,541	5,367,541	-
22208	Daawaynta & Caafimaaka.	-	-	-
	Sub-Total:	241,155,941	241,155,941	-
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.	27,854,400	27,854,400	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-
22303	Daryeelka Ceelasha.	1,300,000,000	2,300,000,000	1,000,000,000
22304	Qalabka Nalka & Biyaha.	-	-	-
22307	Qalabka Boosaha & Isgaadhsiinta.	-	-	-
22313	Daryeelka Hantidda kale ee Dawladda.	1,042,720	1,042,720	-
	Sub-Total:	1,328,897,120	2,328,897,120	1,000,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27402	Gaadiidka & Mishiinada.	-	-	-
27502	Qalabka Nalka & Biyaha.	-	-	-
	Sub-Total:	-	-	-
2720	Dhismayaasha			-
27202	Dhismaha wasaaradda	1,000,000,000	-	(1,000,000,000)
27208	Dhismaha Hantida kale(Qodista Riggaga)	9,000,000,000	6,000,000,000	(3,000,000,000)
	Sub-Total:	10,000,000,000	6,000,000,000	(4,000,000,000)
2810	Bixinta Deynta Qaranka			-
28102	Biilasha taagan (Kirada guriga sanadkii hore)	-	-	-
	Sub-total	-	-	-
	Grand Total	14,160,685,096	11,882,415,624	(2,278,269,472)

WASAARADDA DHAQANKA IYO DALXIISKA

Madax	451 WASAARADA DHAQANKA IYO DALXIISKA			
M/Xige	Faahfaahin	Miis. 2016	Miis. 2017	Faraq
210	Kharashka Joogtaynta Maamulka.			
2110	Kharashka Shaqaalaha.			
21101	Mushaharka Shaqaalaha joogtada ah		755,726,400	755,726,400
21102	Mushaharka Sh/ aan J/ahayn Gudomiye kaliya		194,400,000	194,400,000
21103	Gunnada Guri & Xil		306,000,000	306,000,000
	Sub-Total:		1,256,126,400	1,256,126,400
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-
2210	Kharashka Isticmaalka Adeega Hawsha.			-
22101	Habeen Dhaxyada (Travelling Allowance)		100,000,000	100,000,000
22102	Noolka Safarada Gudaha		-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.		40,000,000	40,000,000
22105	Ijaarka Gaadiidka Xafiisyada & Guryaha		108,000,000	108,000,000
22106	Tababarka & Imtixaanadda.		-	-
22107	Martigaadyada & Munaasabadaha		50,000,000	50,000,000
22108	Kharashka Nabadgelyada		26,465,280	26,465,280
22109	Kharashyadda yar yar ee Xafiisyadda		20,000,000	20,000,000
22112	Isticmaalka Nalka & Biyaha		40,000,000	40,000,000
22119	Kh.baadhista iyo R/Raaca taariikhda duugaa		190,000,000	190,000,000
22132	Barnaamijyada Hawlaha Shaqo		400,000,000	400,000,000
22137	Dhiirigelinta Shaqaalaha		200,000,000	200,000,000
	Sub-Total:		1,174,465,280	1,174,465,280
2220	Kharashka Isticmaalka Alaabta Hawsha.			-
22201	Dharka & Dirayska		-	-
22202	Batrootka, Naafatadda & Saliidaha.		200,000,000	200,000,000
22203	Iibsiga Alaabta Xafiisyadda (Stationery).		21,000,000	21,000,000
22204	Iibsiga Wargeysyadda & Bugaagta.		10,000,000	10,000,000
22208	Iibsiga gogosha & Maacuunka.		-	-
	Sub-Total:		231,000,000	231,000,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-
22301	Daryeelka Baabuurta & Mishiinada iwm.		50,000,000	50,000,000
22302	Daryeelka Xafiisyadda & Guryaha.		-	-
	Sub-Total:		50,000,000	50,000,000
270	Iibsiga Hantidda Raagta.			-
2710	Iibsiga Alaabta.			-
27601	Qalabka Xafiisyada & Guryaha		400,000,000	400,000,000
27402	Gaadiidka & Mishiinada		500,000,000	500,000,000
27502	Qalabka Nalka & Biyaha.		-	-
27604	Qalabka Boosaha & Isgaadhsiinta.		-	-
	Sub-Total:		900,000,000	900,000,000
2720	Dhismayaasha			-
27202	Dhismayaasha Xafiisyada		-	-
	Sub-Total:		-	-
2810	Bixinta Deymaha Qaranka			-

WASAARADDA DHAQANKA IYO DALXIISKA

28102	Biilasha Taagan		-	-
	Sub-Total:		-	-
	Grand Total		3,611,591,680	3,611,591,680

Shaxda Mushaharka Shaqaalaha Ciidamadda ee 2011.

Madax	Magaca Wasaaradda/ Hay'ada	A	B	C	D	Total	Mushahar.
1	Qasriga Madaxtooyadda	-	-	-	-	-	-
1a	M.Xigeenka JSL.	-	-	-	-	-	-
1b	Commission-ka La Dagaalanka Aids-ka.	11	8	2	11	32	232,252,800
2	Golaha Guurtida	6	11	6	7	30	216,902,400
3	Golaha Wakiiladda	10	17	13	21	61	404,570,400
4	Maxkamada Sare	2	5	5	3	15	105,050,400
5	Xeerilaalinta Guud	2	11	7	16	36	216,309,600
6	Hay'adda Shaqaalaha	8	12	11	18	49	318,708,000
7	Hanti-dhawrka Guud	6	30	12	4	52	401,731,200
8	W.Madaxtooyadda.	14	26	30	15	85	606,216,000
8a	Ciidanka Ilaaladda Madaxtooyadda.	-	-	-	-	300	1,909,440,000
9	W.Arrimaha Dibada	8	8	6	6	28	208,603,200
10	W.Cadaaladda	13	13	6	6	38	300,955,200
10a	Ciidanka Asluubta.	-	-	-	-	-	-
10b	Maxkamada Hoose	121	86	7	101	315	2,367,362,400
10c.	Guddiga Xaquuqal Insaanka.	8	1	2	2	13	109,948,800
10d.	Guddiga Dib u habaynta Shuruucda.	3	6	2	-	11	93,100,800
11	W.Arrimaha Gudaha.	44	84	60	1,198	1,386	6,013,737,600
11a	Ciidanka Booliska.	-	-	-	-	-	-
11b	Ciidanka Ilaaladda Xeebaha.	-	-	-	-	-	-
11c.	Guddiga Baadhista Xasuuqii.	-	-	-	-	-	-
11D	Laanta Socdaalka.	-	-	-	-	-	-
12	Wasaaradda Warfaafinta	32	222	47	18	319	2,535,904,800
12a	Somaliland National T.V.	-	-	-	-	-	-
13	W.Gaashandhiga.	3	5	8	4	20	138,153,600
13a	Ciidanka Qaranka.	-	-	-	-	-	-
14	W.Qorshaynta Qaranka & Horumarinta.	40	14	10	7	71	613,204,800
15	Wasaaradda Maaliyadda.	55	197	117	102	471	3,324,578,400
16	W.Ganacsiga.	27	48	34	66	175	1,137,552,000
17	W.Macdanta & Biyaha.	15	27	13	7	62	486,002,400
18	Kaluumaysiga.	9	28	28	13	78	551,678,400
19	Beeraha.	30	54	19	23	126	960,928,800
20	W.Xanaanadda Xoolaha H/reer Miyiga.	52	145	155	32	384	2,843,474,400
21	W.Boosta & Isgaadhsiinta.	6	36	6	10	58	435,614,400
22	W.Waxbarashada.	535	3,015	30	293	3,873	31,752,552,000
23	W.Caafimaadka.	167	792	492	182	1,633	12,099,796,800
24	W.Diinta & Awaatta.	5	22	7	3	37	289,442,400
25	W.Hawlaha Guud.	22	53	63	18	156	1,133,964,000
26	W.Duulista.	19	78	52	49	198	1,356,638,400
27	N.D.C.	6	14	3	5	28	215,124,000
28	Miino-Saarka.	4	11	5	5	25	182,676,000
29	X.Siyaasadda ee Xidhiidhka Golayaasha.	1	4	2	1	8	59,904,000
30	W.Shaqadda & Arrimaha Bulshadda.	6	23	11	14	54	374,680,800
31	W.DH.Ciyaaraha & Dhaqanka.	18	94	34	28	174	1,285,502,400
32	Guddiga Doorshooyinka Qaranka.	-	-	-	-	-	-
33	Guddiga Qandaraaska	3	4	1	2	10	77,594,400
34	Hay'adda NERAD.	2	7	1	3	13	96,064,800
35	ICT. Commission.	4	-	1	1	6	50,824,800
36	WFP. Commission.	2	1	1	2	6	42,525,600
37	Commssion-ka Qurba jooga.	3	5	2	4	14	99,777,600
38	Quality Control Commission.	22	33	3	6	64	539,292,000
39	Good Gov. and Anti Corruption Comm.	17	5	3	4	29	248,570,400
	Total	1,361	5,255	1,317	2,310	10,543	76,436,911,200

N.B. Waxa ku jira 1142 Cuqaal iyo Salaadiin oo Grade D ah & 121 Grade A Maxk. Sare.