



STATE HOUSE							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,751,587,617	2,740,063,438	4,491,651,055	6,528,731,517	11,020,382,572
2.	0111001002	STATE HOUSE (PRESIDENTS OFFICE)	0	1,335,460,936	1,335,460,936	0	1,335,460,936
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	448,618,092	448,618,092	0	448,618,092
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	20,391,700	8,203,978	28,595,678
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	111,359,316	12,030,635	123,389,951
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,211	331,730,211	0	331,730,211
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,400	95,280,400	184,521,439	279,801,839
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGS(OSSAP-SDGS)	0	111,703,951	111,703,951	0	111,703,951
9.	0111006001	NIPSS. KURU	613,706,753	608,831,725	1,222,538,478	382,806,371	1,605,344,850
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	795,584,611	137,483,141	933,067,752	221,158,146	1,154,225,898
11.	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	727,769,699	152,230,385	880,000,084	506,120,212	1,386,120,296
12.	0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	7,127,316,354	3,000,713,298	10,128,029,652	7,074,223,707	17,202,253,359
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	309,838,942	600,059,898	909,898,840	584,917,603	1,494,816,443
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	635,571,059	265,315,416	900,886,475	379,578,500	1,280,464,975
15.	011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	815,208,911	164,975,915	980,184,826	4,027,707,888	5,007,892,714
16.	011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,445	46,864,445	60,000,000	106,864,445
			12,776,583,946	10,171,082,268	22,947,666,214	19,970,000,000	42,917,666,214



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,751,587,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	377,376,582
210201	ALLOWANCES	205,600,203
21020101	NON REGULAR ALLOWANCES	205,600,203
210202	SOCIAL CONTRIBUTIONS	171,776,379
21020201	NHIS FGN CONTRIBUTION	68,710,552
21020202	FGN CONTRIBUTORY PENSION	103,065,827
2101	SALARIES AND WAGES	1,374,211,035
210101	SALARIES AND WAGES	1,374,211,035
21010101	SALARY	1,374,211,035
22	OTHER RECURRENT COST	2,740,063,438
2202	OVERHEAD COST	2,740,063,438
220210	MISCELLANEOUS EXPENSES GENERAL	431,768,061
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	18,240,194
22021017	ANTI-CORRUPTION	8,539,200
22021006	POSTAGES & COURIER SERVICES	5,500,200
22021007	WELFARE PACKAGES	209,550,000
22021009	SPORTING ACTIVITIES	29,111,381
22021001	REFRESHMENT & MEALS	97,200,000
22021003	PUBLICITY & ADVERTISEMENTS	10,600,000
22021004	MEDICAL EXPENSES	53,027,086
220202	UTILITIES - GENERAL	502,123,645
22020201	ELECTRICITY CHARGES	319,625,753
22020203	INTERNET ACCESS CHARGES	25,516,400
22020205	WATER RATES	76,400,004
22020206	SEWERAGE CHARGES	52,827,800
22020202	TELEPHONE CHARGES	27,753,687
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	51,206,170
22020701	FINANCIAL CONSULTING	38,681,170
22020703	LEGAL SERVICES	12,525,000
220204	MAINTENANCE SERVICES - GENERAL	467,053,848
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	139,414,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,125,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,148,000
22020406	OTHER MAINTENANCE SERVICES	107,086,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	188,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	11,280,000
220208	FUEL & LUBRICANTS - GENERAL	135,780,000
22020801	MOTOR VEHICLE FUEL COST	68,640,000
22020803	PLANT / GENERATOR FUEL COST	45,540,000
22020806	COOKING GAS/FUEL COST	21,600,000
220203	MATERIALS & SUPPLIES - GENERAL	291,342,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,384,500
22020302	BOOKS	4,230,500
22020303	NEWSPAPERS	28,344,200
22020304	MAGAZINES & PERIODICALS	4,084,800
22020306	PRINTING OF SECURITY DOCUMENTS	26,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	54,500,000
22020309	UNIFORMS & OTHER CLOTHING	12,575,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	123,223,000
220206	OTHER SERVICES - GENERAL	634,138,436



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
22021002	HONORARIUM & SITTING ALLOWANCE	556,592,736
22020603	RESIDENTIAL RENT	77,545,700
220205	TRAINING - GENERAL	40,027,140
22020501	LOCAL TRAINING	40,027,140
220201	TRAVEL & TRANSPORT - GENERAL	186,624,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,975,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	97,209,138
23	CAPITAL COST	6,528,731,517
2301	FIXED ASSETS PURCHASED	511,919,328
230101	PURCHASE OF FIXED ASSETS - GENERAL	511,919,328
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,949,028
23010113	PURCHASE OF COMPUTERS	14,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	100,820,300
23010105	PURCHASE OF MOTOR VEHICLES	100,800,000
23010108	PURCHASE OF BUSES	97,200,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	12,075,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	124,575,000
2303	REHABILITATION / REPAIRS	5,847,384,012
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,847,384,012
23030102	REHABILITATION / REPAIRS - ELECTRICITY	221,631,255
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,625,752,757
2304	PRESERVATION OF THE ENVIRONMENT	40,829,885
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,829,885
23040103	WILDLIFE CONSERVATION	40,829,885
2305	OTHER CAPITAL PROJECTS	128,598,292
230501	ACQUISITION OF NON TANGIBLE ASSETS	128,598,292
23050102	COMPUTER SOFTWARE ACQUISITION	103,900,692
23050103	MONITORING AND EVALUATION	24,697,600
	TOTAL PERSONNEL	1,751,587,617
	TOTAL OVERHEAD	2,740,063,438
	TOTAL RECURRENT	4,491,651,055
	TOTAL CAPITAL	6,528,731,517
	TOTAL ALLOCATION	11,020,382,572
CODE	PROJECT NAME	PROJECT TITLE
SHIUF15272650	PURCHASE OF VARIOUS OFFICE EQUIPMENT	61,949,028
SHIUF59991861	MAINTENANCE OF INFRASTRUCTURES AND TECHNICAL FACILITIES IN DEFENCE HOUSE AND OTHER SAFE HOUSES.	387,980,200
SHIUF21638679	REPLACEMENT OF POWER RETICULATION CABLES AND SWITCH GEARS SUPPLYING POWER TO THE MAIN HOUSE, ADC RESIDENCE, AND GENERAL PURPOSE KITCHEN	204,485,168
SHIUF47009556	PROJECTS MONITORING, EVALUATION AND FOLLOW-UPS IN THE STATE HOUSE	24,697,600
SHIUF24951578	PAYMENT OF OUTSTANDING BALANCE ON ACQUIRED CANTEEN/KITCHEN EQUIPMENT FOR BANQUET HALL, AUDITORIUM AND THE DEFENCE HOUSE.	100,820,300
SHIUF24561656	PURCHASE OF RECREATIONAL MATERIALS FOR THE STATE HOUSE GYM	12,075,000
SHIUF94393949	RENOVATION/REHABILITATION OF BUILDINGS/INFRASTRUCTURES OF STATE HOUSE SECURITY QUARTERS COMPRISING OF 8 NOS BLOCK OF 16 UNITS 2-BEDROOM FLATS	284,587,922
SHIUF38433832	PURCHASE OF COMPUTERS	14,500,000
SHIUF63825153	PURCHASE OF 3 NO 16-SEATER HIACE BUSES (PHASED REPLACEMENT)	43,200,000
SHIUF39266115	REHABILITATION OF ANIMAL ENCLOSURES, PROCUREMENT OF VET LAB EQUIPMENT, FEEDING AND MEDICATION OF WILD AND DOMESTIC ANIMALS IN THE STATE HOUSE ZOO.	40,829,885
SHIUF06921661	PURCHASE OF 3 NOS TOYOTA SUV'S	100,800,000
SHIUF66735575	BALANCE PAYMENT ON PROCUREMENT OF LICENCES FOR SECURITY APPLIANCES.	23,625,000
SHIUF57355875	PURCHASE OF SERVERS FOR ICT DEPARTMENT	12,775,692



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
SHIUF32108677	PURCHASE OF TOOL BOXES, MOTORISED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINES AND KITS PRESSURE MACHINES	30,000,000
SHIUF70681625	ACCESS NETWORK DEVICES - UPGRADE OF BANDWIDTH, OPTIMIZATION AND PACKET FILTERING DEVICES TO SUPPORT 100 MBPS BANDWIDTH AS AGAINST THE PRESENT 25 MBPS.	67,500,000
SHIUF77376612	UPGRADING OF ELECTRICAL DISTRIBUTION PANEL AND INSTALLATION OF MULTIPLE AUTO DRIVE MECHANISM FOR STAGE CURTAINS AT STATE HOUSE MULTI-PURPOSE CONFERENCE CENTER	17,146,087
SHIUF71730037	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES	94,575,000
SHIUF91977964	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTER, BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALETs AT THE PRESIDENTIAL WING-AIRPORT ETC)	4,953,184,635
SHIUF13611272	PURCHASE OF 3 NO 33-SEATER COASTER BUSES (PHASED REPLACEMENT)	54,000,000

0111001002	STATE HOUSE (PRESIDENTS OFFICE)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,335,460,936
2202	OVERHEAD COST	1,335,460,936
220210	MISCELLANEOUS EXPENSES GENERAL	53,805,000
22021006	POSTAGES & COURIER SERVICES	5,600,000
22021003	PUBLICITY & ADVERTISEMENTS	48,205,000
220203	MATERIALS & SUPPLIES - GENERAL	114,967,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	114,967,140
220206	OTHER SERVICES - GENERAL	188,000,004
22021002	HONORARIUM & SITTING ALLOWANCE	188,000,004
220201	TRAVEL & TRANSPORT - GENERAL	978,688,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	239,201,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	739,487,784
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,335,460,936
	TOTAL RECURRENT	1,335,460,936
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,335,460,936

0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	448,618,092
2202	OVERHEAD COST	448,618,092
220210	MISCELLANEOUS EXPENSES GENERAL	46,536,460
22021006	POSTAGES & COURIER SERVICES	1,766,460
22021007	WELFARE PACKAGES	24,400,000
22021009	SPORTING ACTIVITIES	5,770,000
22021003	PUBLICITY & ADVERTISEMENTS	14,600,000
220208	FUEL & LUBRICANTS - GENERAL	246,000
22020806	COOKING GAS/FUEL COST	246,000
220203	MATERIALS & SUPPLIES - GENERAL	73,854,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,960,000



0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,400,000
22020309	UNIFORMS & OTHER CLOTHING	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,494,992
220206	OTHER SERVICES - GENERAL	21,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	21,300,000
220201	TRAVEL & TRANSPORT - GENERAL	306,680,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,384,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	218,296,528
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	448,618,092
	TOTAL RECURRENT	448,618,092
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	448,618,092
CODE	PROJECT NAME	PROJECT TITLE

0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	20,391,700
2202	OVERHEAD COST	20,391,700
220204	MAINTENANCE SERVICES - GENERAL	560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	560,000
220203	MATERIALS & SUPPLIES - GENERAL	1,831,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	679,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,152,000
220206	OTHER SERVICES - GENERAL	18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	18,000,000
23	CAPITAL COST	8,203,978
2301	FIXED ASSETS PURCHASED	8,203,978
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,203,978
23010114	PURCHASE OF COMPUTER PRINTERS	8,203,978
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	20,391,700
	TOTAL RECURRENT	20,391,700
	TOTAL CAPITAL	8,203,978
	TOTAL ALLOCATION	28,595,678
CODE	PROJECT NAME	PROJECT TITLE
OCOSP57688194	PURCHASE OF COMPUTERS	8,203,978

0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	111,359,316
2202	OVERHEAD COST	111,359,316
220204	MAINTENANCE SERVICES - GENERAL	3,290,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,290,004
220208	FUEL & LUBRICANTS - GENERAL	90,332,148
22020801	MOTOR VEHICLE FUEL COST	90,332,148
220203	MATERIALS & SUPPLIES - GENERAL	17,737,164



0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,737,164
23	CAPITAL COST	12,030,635
2301	FIXED ASSETS PURCHASED	1,090,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,090,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,090,000
2303	REHABILITATION / REPAIRS	10,940,635
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,940,635
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	10,940,635
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	111,359,316
	TOTAL RECURRENT	111,359,316
	TOTAL CAPITAL	12,030,635
	TOTAL ALLOCATION	123,389,951
CODE	PROJECT NAME	PROJECT TITLE
OCSOP97919926	PURCHASE OF SECURITY EQUIPMENT	1,090,000
OCSOP52782261	MAINTENANCE AND SERVICING OF SECURITY EQUIPMENT FOR SECURITY OPERATIONS OF THE STATE HOUSE	10,940,635

0111001006	STATE HOUSE MEDICAL CENTRE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	331,730,211
2202	OVERHEAD COST	331,730,211
220204	MAINTENANCE SERVICES - GENERAL	9,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,800,000
220203	MATERIALS & SUPPLIES - GENERAL	290,455,312
22020307	DRUGS & MEDICAL SUPPLIES	290,455,312
220205	TRAINING - GENERAL	31,474,899
22020501	LOCAL TRAINING	31,474,899
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	331,730,211
	TOTAL RECURRENT	331,730,211
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	331,730,211
CODE	PROJECT NAME	PROJECT TITLE

0111001007	STATE HOUSE LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	95,280,400
2202	OVERHEAD COST	95,280,400
220210	MISCELLANEOUS EXPENSES GENERAL	9,380,400
22021006	POSTAGES & COURIER SERVICES	1,910,400
22021001	REFRESHMENT & MEALS	7,470,000
220202	UTILITIES - GENERAL	15,320,000
22020201	ELECTRICITY CHARGES	15,320,000
220204	MAINTENANCE SERVICES - GENERAL	16,945,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,945,700
220208	FUEL & LUBRICANTS - GENERAL	15,098,400



0111001007	STATE HOUSE LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	14,198,400
22020806	COOKING GAS/FUEL COST	900,000
220203	MATERIALS & SUPPLIES - GENERAL	20,033,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,500
22020303	NEWSPAPERS	611,000
22020304	MAGAZINES & PERIODICALS	195,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,220,000
22020307	DRUGS & MEDICAL SUPPLIES	5,104,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,350,000
220206	OTHER SERVICES - GENERAL	10,000,200
22020605	CLEANING & FUMIGATION SERVICES	10,000,200
220201	TRAVEL & TRANSPORT - GENERAL	8,502,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,502,400
23	CAPITAL COST	184,521,439
2302	CONSTRUCTION / PROVISION	6,915,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,915,755
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,915,755
2303	REHABILITATION / REPAIRS	172,472,076
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	172,472,076
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26,602,926
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	145,869,150
2304	PRESERVATION OF THE ENVIRONMENT	5,133,608
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,133,608
23040103	WILDLIFE CONSERVATION	5,133,608
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	95,280,400
	TOTAL RECURRENT	95,280,400
	TOTAL CAPITAL	184,521,439
	TOTAL ALLOCATION	279,801,839
CODE	PROJECT NAME	PROJECT TITLE
SHLLO92731353	RESUSCITATION OF DORMANT BOREHOLES AND WATER STORAGE TANKS AT DODAN BARRACKS	6,915,755
SHLLO80858532	REHABILITATION OF MINI ZOO AT DODAN BARRACKS	5,133,608
SHLLO19396481	REHABILITATION OF BLOCK OF FLATS IN AREA B, DODAN BARRACKS , LAGOS	26,602,926
SHLLO87758779	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	145,869,150

0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	111,703,951
2202	OVERHEAD COST	111,703,951
220210	MISCELLANEOUS EXPENSES GENERAL	23,573,008
22021006	POSTAGES & COURIER SERVICES	1,200,000
22021007	WELFARE PACKAGES	7,950,000
22021001	REFRESHMENT & MEALS	12,024,000
22021003	PUBLICITY & ADVERTISEMENTS	2,399,008
220202	UTILITIES - GENERAL	12,240,000
22020201	ELECTRICITY CHARGES	9,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020206	SEWERAGE CHARGES	1,800,000



0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,250,000
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	4,750,000
220204	MAINTENANCE SERVICES - GENERAL	8,750,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,750,453
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
220209	FINANCIAL CHARGES - GENERAL	3,275,340
22020902	INSURANCE PREMIUM	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,275,340
220208	FUEL & LUBRICANTS - GENERAL	7,260,000
22020801	MOTOR VEHICLE FUEL COST	5,220,000
22020803	PLANT / GENERATOR FUEL COST	2,040,000
220203	MATERIALS & SUPPLIES - GENERAL	15,964,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,205,100
22020302	BOOKS	3,549,750
22020303	NEWSPAPERS	1,275,000
22020304	MAGAZINES & PERIODICALS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,235,000
220206	OTHER SERVICES - GENERAL	13,800,000
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	5,200,000
22020501	LOCAL TRAINING	5,200,000
220201	TRAVEL & TRANSPORT - GENERAL	12,390,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,634,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	756,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	111,703,951
	TOTAL RECURRENT	111,703,951
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	111,703,951

0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	613,706,753
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,490,352
210201	ALLOWANCES	23,423,086
21020101	NON REGULAR ALLOWANCES	23,423,086
210202	SOCIAL CONTRIBUTIONS	65,067,266
21020201	NHIS FGN CONTRIBUTION	25,676,036
21020202	FGN CONTRIBUTORY PENSION	39,391,230
2101	SALARIES AND WAGES	525,216,401
210101	SALARIES AND WAGES	525,216,401
21010101	SALARY	525,216,401
22	OTHER RECURRENT COST	608,831,725
2202	OVERHEAD COST	608,831,725



0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	10,237,251
22021006	POSTAGES & COURIER SERVICES	1,778,400
22021007	WELFARE PACKAGES	888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	444,920
22021009	SPORTING ACTIVITIES	445,500
22021003	PUBLICITY & ADVERTISEMENTS	3,331,809
22021004	MEDICAL EXPENSES	3,348,120
220202	UTILITIES - GENERAL	76,107,000
22020201	ELECTRICITY CHARGES	62,400,000
22020203	INTERNET ACCESS CHARGES	5,265,000
22020205	WATER RATES	3,168,000
22020206	SEWERAGE CHARGES	4,410,000
22020202	TELEPHONE CHARGES	864,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,280,000
22020701	FINANCIAL CONSULTING	2,640,000
22020703	LEGAL SERVICES	2,640,000
220204	MAINTENANCE SERVICES - GENERAL	39,127,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,664,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE	4,448,000
220209	FINANCIAL CHARGES - GENERAL	8,880,000
22020902	INSURANCE PREMIUM	7,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,760,000
220208	FUEL & LUBRICANTS - GENERAL	9,320,000
22020803	PLANT / GENERATOR FUEL COST	6,660,000
22020806	COOKING GAS/FUEL COST	2,660,000
220203	MATERIALS & SUPPLIES - GENERAL	79,550,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,075,334
22020302	BOOKS	2,692,800
22020303	NEWSPAPERS	445,500
22020304	MAGAZINES & PERIODICALS	446,400
22020309	UNIFORMS & OTHER CLOTHING	1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,892,000
220206	OTHER SERVICES - GENERAL	42,098,400
22020601	SECURITY SERVICES	7,995,000
22021002	HONORARIUM & SITTING ALLOWANCE	24,765,000
22020603	RESIDENTIAL RENT	6,674,400
22020605	CLEANING & FUMIGATION SERVICES	2,664,000
220205	TRAINING - GENERAL	18,096,000
22020501	LOCAL TRAINING	18,096,000
220201	TRAVEL & TRANSPORT - GENERAL	320,136,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,656,000
23	CAPITAL COST	382,806,371
2301	FIXED ASSETS PURCHASED	159,891,907
230101	PURCHASE OF FIXED ASSETS - GENERAL	159,891,907
23010114	PURCHASE OF COMPUTER PRINTERS	691,607
23010113	PURCHASE OF COMPUTERS	6,880,300
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	12,470,000



0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
23010105	PURCHASE OF MOTOR VEHICLES	28,500,000
23010108	PURCHASE OF BUSES	19,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	91,850,000
2303	REHABILITATION / REPAIRS	175,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	175,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	70,000,000
2305	OTHER CAPITAL PROJECTS	47,914,464
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,914,464
23050101	RESEARCH AND DEVELOPMENT	47,914,464
	TOTAL PERSONNEL	613,706,753
	TOTAL OVERHEAD	608,831,725
	TOTAL RECURRENT	1,222,538,478
	TOTAL CAPITAL	382,806,371
	TOTAL ALLOCATION	1,605,344,850
CODE	PROJECT NAME	PROJECT TITLE
NKXRN36104698	PURCHASE OF PRESS EQUIPMENT	36,850,000
NKXRN21371831	RESEARCH INTO SOCIO-ECONOMIC PROBLEMS	26,805,371
NKXRN61219630	TRAINING OF POLITICAL PARTIES LEADERSHIP	21,109,092
NKXRN72425605	UPGRADING OF KITCHEN EQUIPMENT	12,470,000
NKXRN31789098	RENOVATION OF PARTICIPANTS CHALETs	70,000,000
NKXRN18230189	PURCHASE OF COMPUTERS	7,571,907
NKXRN73733282	RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETs	105,000,000
NKXRN20970224	PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES	55,000,000
NKXRN71345349	PROVISION OF UTILITY VEHICLES (BUSES)	19,500,000
NKXRN14734419	PROVISION OF UTILITY VEHICLE (HILUX PICKUP)	28,500,000

0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	795,584,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,398,290
210202	SOCIAL CONTRIBUTIONS	88,398,290
21020201	NHIS FGN CONTRIBUTION	35,359,316
21020202	FGN CONTRIBUTORY PENSION	53,038,974
2101	SALARIES AND WAGES	707,186,321
210101	SALARIES AND WAGES	707,186,321
21010101	SALARY	707,186,321
22	OTHER RECURRENT COST	137,483,141
2202	OVERHEAD COST	137,483,141
220210	MISCELLANEOUS EXPENSES GENERAL	26,496,624
22021006	POSTAGES & COURIER SERVICES	1,511,220
22021007	WELFARE PACKAGES	9,667,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	522,492
22021009	SPORTING ACTIVITIES	2,587,272
22021001	REFRESHMENT & MEALS	10,442,784
22021003	PUBLICITY & ADVERTISEMENTS	1,511,220
22021004	MEDICAL EXPENSES	254,328
220202	UTILITIES - GENERAL	17,100,000
22020201	ELECTRICITY CHARGES	12,000,000
22020205	WATER RATES	190,000
22020206	SEWERAGE CHARGES	190,000



0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	4,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,750,000
22020701	FINANCIAL CONSULTING	8,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,600,000
22020703	LEGAL SERVICES	2,550,000
220204	MAINTENANCE SERVICES - GENERAL	21,314,012
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,640,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	1,640,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,004
22020402	MAINTENANCE OF OFFICE FURNITURE	234,000
220208	FUEL & LUBRICANTS - GENERAL	9,172,008
22020801	MOTOR VEHICLE FUEL COST	2,892,000
22020803	PLANT / GENERATOR FUEL COST	6,280,008
220203	MATERIALS & SUPPLIES - GENERAL	9,658,008
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020302	BOOKS	410,000
22020303	NEWSPAPERS	1,020,000
22020304	MAGAZINES & PERIODICALS	280,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,044,000
22020307	DRUGS & MEDICAL SUPPLIES	104,000
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
220206	OTHER SERVICES - GENERAL	8,992,488
22020601	SECURITY SERVICES	3,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,756,088
22020605	CLEANING & FUMIGATION SERVICES	156,400
220205	TRAINING - GENERAL	13,000,000
22020501	LOCAL TRAINING	13,000,000
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
23	CAPITAL COST	221,158,146
2301	FIXED ASSETS PURCHASED	23,790,716
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,790,716
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,790,716
23010108	PURCHASE OF BUSES	20,000,000
2305	OTHER CAPITAL PROJECTS	197,367,430
230501	ACQUISITION OF NON TANGIBLE ASSETS	197,367,430
23050102	COMPUTER SOFTWARE ACQUISITION	23,057,363
23050103	MONITORING AND EVALUATION	174,310,066
	TOTAL PERSONNEL	795,584,611
	TOTAL OVERHEAD	137,483,141
	TOTAL RECURRENT	933,067,752
	TOTAL CAPITAL	221,158,146
	TOTAL ALLOCATION	1,154,225,898
CODE	PROJECT NAME	PROJECT TITLE
BOPEB69816231	MONITORING AND EVALUATION OF PRIVATIZED ENTERPRISES.	174,310,066
BOPEB65406243	PURCHASE OF TWO NUMBER OF TOYOTA COROLA VEHICLE FOR PROJECT MONITORING	20,000,000
BOPEB52658669	PURCHASE OF OFFICE FURNITURE	3,790,716
BOPEB89404530	UPGRADE OF IT EQUIPMENTS	23,057,363



0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	727,769,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,863,300
210202	SOCIAL CONTRIBUTIONS	80,863,300
21020201	NHIS FGN CONTRIBUTION	32,345,320
21020202	FGN CONTRIBUTORY PENSION	48,517,980
2101	SALARIES AND WAGES	646,906,399
210101	SALARIES AND WAGES	646,906,399
21010101	SALARY	646,906,399
22	OTHER RECURRENT COST	152,230,385
2202	OVERHEAD COST	152,230,385
220210	MISCELLANEOUS EXPENSES GENERAL	14,548,612
22021006	POSTAGES & COURIER SERVICES	700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,225,000
22021009	SPORTING ACTIVITIES	650,000
22021001	REFRESHMENT & MEALS	9,310,000
22021003	PUBLICITY & ADVERTISEMENTS	2,103,612
22021004	MEDICAL EXPENSES	560,000
220202	UTILITIES - GENERAL	10,872,840
22020201	ELECTRICITY CHARGES	7,993,440
22020205	WATER RATES	2,519,400
22020202	TELEPHONE CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,547,381
22020701	FINANCIAL CONSULTING	1,402,381
22020702	INFORMATION TECHNOLOGY CONSULTING	720,000
22020703	LEGAL SERVICES	1,425,000
220204	MAINTENANCE SERVICES - GENERAL	8,339,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,804,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,995,000
220209	FINANCIAL CHARGES - GENERAL	1,679,960
22020902	INSURANCE PREMIUM	1,051,760
22020901	BANK CHARGES (OTHER THAN INTEREST)	628,200
220208	FUEL & LUBRICANTS - GENERAL	9,823,800
22020801	MOTOR VEHICLE FUEL COST	7,012,200
22020803	PLANT / GENERATOR FUEL COST	2,811,600
220203	MATERIALS & SUPPLIES - GENERAL	15,545,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,460,000
22020303	NEWSPAPERS	848,000
22020304	MAGAZINES & PERIODICALS	707,200
22020306	PRINTING OF SECURITY DOCUMENTS	1,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	520,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,600,000
220206	OTHER SERVICES - GENERAL	47,772,816
22020601	SECURITY SERVICES	20,371,008
22021002	HONORARIUM & SITTING ALLOWANCE	2,100,000
22020605	CLEANING & FUMIGATION SERVICES	25,301,808
220205	TRAINING - GENERAL	1,400,000
22020501	LOCAL TRAINING	1,400,000
220201	TRAVEL & TRANSPORT - GENERAL	38,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,700,000



0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000
23	CAPITAL COST	506,120,212
2302	CONSTRUCTION / PROVISION	374,473,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	374,473,456
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	374,473,456
2303	REHABILITATION / REPAIRS	131,646,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	131,646,756
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	131,646,756
	TOTAL PERSONNEL	727,769,699
	TOTAL OVERHEAD	152,230,385
	TOTAL RECURRENT	880,000,084
	TOTAL CAPITAL	506,120,212
	TOTAL ALLOCATION	1,386,120,296
CODE	PROJECT NAME	PROJECT TITLE
NEMAN06916936	NEMA OWNED NORTH WEST ZONAL OFFICE BUILDING KADUNA	20,097,513
NEMAN17571050	NEMA MISSION CONTROL CENTER (MCC)	131,646,756
NEMAN13440244	NEMA OWNED SOUTH WEST ZONAL OFFICE BUILDING LAGOS	158,954,405
NEMAN01875581	NEMA OWNED SOUTH SOUTH ZONAL OFFICE BUILDING PORT HARCOURT	103,939,436
NEMAN63766418	NEMA OWNED SOUTH EAST ZONAL OFFICE BUILDING ENUGU	91,482,102

0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,127,316,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,602,036,129
210201	ALLOWANCES	1,810,112,090
21020101	NON REGULAR ALLOWANCES	1,810,112,090
210202	SOCIAL CONTRIBUTIONS	791,924,039
21020201	NHIS FGN CONTRIBUTION	452,528,022
21020202	FGN CONTRIBUTORY PENSION	339,396,017
2101	SALARIES AND WAGES	4,525,280,225
210101	SALARIES AND WAGES	4,525,280,225
21010101	SALARY	4,525,280,225
22	OTHER RECURRENT COST	3,000,713,298
2202	OVERHEAD COST	3,000,713,298
220210	MISCELLANEOUS EXPENSES GENERAL	725,928,520
22021006	POSTAGES & COURIER SERVICES	39,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,250,000
22021009	SPORTING ACTIVITIES	41,206,000
22021010	DIRECT TEACHING & LABORATORY COST	10,320,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	500,000,000
22021001	REFRESHMENT & MEALS	40,274,000
22021003	PUBLICITY & ADVERTISEMENTS	73,708,520
22021004	MEDICAL EXPENSES	13,050,000
220202	UTILITIES - GENERAL	100,377,000
22020201	ELECTRICITY CHARGES	62,760,000
22020205	WATER RATES	6,960,000
22020206	SEWERAGE CHARGES	5,940,000
22020207	LEASED COMMUNICATION LINES(S)	6,477,000
22020202	TELEPHONE CHARGES	6,240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	238,036,000



0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	7,500,000
22020703	LEGAL SERVICES	230,536,000
220204	MAINTENANCE SERVICES - GENERAL	209,180,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,752,117
22020405	MAINTENANCE OF PLANTS/GENERATORS	33,192,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE	27,176,000
220209	FINANCIAL CHARGES - GENERAL	1,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,800,000
220208	FUEL & LUBRICANTS - GENERAL	212,245,000
22020801	MOTOR VEHICLE FUEL COST	56,485,000
22020803	PLANT / GENERATOR FUEL COST	155,760,000
220203	MATERIALS & SUPPLIES - GENERAL	84,315,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,272,899
22020302	BOOKS	6,993,905
22020303	NEWSPAPERS	2,956,500
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	13,342,000
22020309	UNIFORMS & OTHER CLOTHING	18,250,000
220206	OTHER SERVICES - GENERAL	275,137,333
22021002	HONORARIUM & SITTING ALLOWANCE	20,040,000
22020602	OFFICE RENT	91,533,333
22020605	CLEANING & FUMIGATION SERVICES	13,564,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	150,000,000
220205	TRAINING - GENERAL	737,845,000
22020502	INTERNATIONAL TRAINING	30,000,000
22020501	LOCAL TRAINING	707,845,000
220201	TRAVEL & TRANSPORT - GENERAL	415,848,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,716,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	249,672,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,460,000
23	CAPITAL COST	7,074,223,707
2301	FIXED ASSETS PURCHASED	911,624,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	911,624,000
23010114	PURCHASE OF COMPUTER PRINTERS	3,276,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	13,755,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,725,000
23010117	PURCHASE OF SHREDDING MACHINES	1,275,000
23010119	PURCHASE OF POWER GENERATING SET	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	455,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,758,000
23010128	PURCHASE OF SECURITY EQUIPMENT	77,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,835,000
23010101	PURCHASE / ACQUISITION OF LAND	190,000,000
2302	CONSTRUCTION / PROVISION	5,999,070,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,999,070,468
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,999,070,468
2305	OTHER CAPITAL PROJECTS	163,529,238
230501	ACQUISITION OF NON TANGIBLE ASSETS	163,529,238



0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	2017 APPROPRIATION BILL
23050102	COMPUTER SOFTWARE ACQUISITION	163,529,238
	TOTAL PERSONNEL	7,127,316,354
	TOTAL OVERHEAD	3,000,713,298
	TOTAL RECURRENT	10,128,029,652
	TOTAL CAPITAL	7,074,223,707
	TOTAL ALLOCATION	17,202,253,359
CODE	PROJECT NAME	PROJECT TITLE
EAFC19459612	PROCUREMENT AND UPGRADE OF MICROSOFT PRODUCTS LICENCES.	142,237,198
EAFC38917432	PURCHASE OF PHOTOCOPIER	13,755,000
EAFC60534253	PURCHASE OF GENERATING SET FOR NEW ZONAL OFFICES	50,000,000
EAFC57628283	PURCHASE OF COMPUTER PRINTERS	3,276,000
EAFC37010819	PURCHASES OF OPERATIONAL MOTOR VEHICLES	345,000,000
EAFC50487426	NETWORK SERVICE UPGRADE	13,041,260
EAFC22731558	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT	30,000,000
EAFC30914059	PURCHASES OF MOTOR VEHICLE FOR LOGISTICS AND ADMINISTRATIVE PURPOSES	110,000,000
EAFC25778751	FURNISHING THE NEW HEAD OFFICE	1,100,595,088
EAFC73794679	CONSULTANCY FOR HEAD OFFICE PROJECT	244,727,624
EAFC59785767	COMPLETION OF ON GOING NEW HEAD OFFICE BUILDING CONSTRUCTION	4,583,616,838
EAFC77534506	PURCHASE OF INDUSTRIAL EQUIPMENT	12,835,000
EAFC12708171	PURCHASE OF SECURITY EQUIPMENT	77,000,000
EAFC38763003	SETTING UP OF E-LIBRARY	3,500,000
EAFC66529306	PURCHASE OF SHREDDING MACHINE	1,275,000
EAFC76928995	PURCHASE OF LIBRARY BOOKS	9,803,000
EAFC94428233	PURCHASE OF FURNITURE AND FITTINGS	64,725,000
EAFC04762240	COMPENSATION FOR LAND ACQUISITION- COMPENSATION TO LAND OWNERS IN NIGER STATE	190,000,000
EAFC36225718	CONSULTANCY FOR LAGOS OFFICE PROJECT	10,007,671
EAFC46396454	COMPLETION OF LAGOS OFFICE BUILDING PROJECT	60,123,246
EAFC35301939	ELECTRICITY POWER BACKUP	8,250,780
EAFC92031890	PURCHASE OF FORENSIC MANUALS	455,000

0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	309,838,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,426,549
210202	SOCIAL CONTRIBUTIONS	34,426,549
21020201	NHIS FGN CONTRIBUTION	13,770,620
21020202	FGN CONTRIBUTORY PENSION	20,655,929
2101	SALARIES AND WAGES	275,412,393
210101	SALARIES AND WAGES	275,412,393
21010101	SALARY	275,412,393
22	OTHER RECURRENT COST	600,059,898
2202	OVERHEAD COST	600,059,898
220210	MISCELLANEOUS EXPENSES GENERAL	135,568,738
22021006	POSTAGES & COURIER SERVICES	5,760,000
22021007	WELFARE PACKAGES	12,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,492,000
22021009	SPORTING ACTIVITIES	1,203,000
22021001	REFRESHMENT & MEALS	3,700,000
22021003	PUBLICITY & ADVERTISEMENTS	110,146,168
220202	UTILITIES - GENERAL	8,535,912
22020201	ELECTRICITY CHARGES	3,199,920



0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	175,992
22020206	SEWERAGE CHARGES	2,400,000
22020202	TELEPHONE CHARGES	760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	152,120,000
22020701	FINANCIAL CONSULTING	91,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	15,620,000
22020703	LEGAL SERVICES	45,000,000
220204	MAINTENANCE SERVICES - GENERAL	22,614,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	3,191,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,515,482
220209	FINANCIAL CHARGES - GENERAL	2,500,000
22020902	INSURANCE PREMIUM	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	31,079,216
22020801	MOTOR VEHICLE FUEL COST	15,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	240,120
22020803	PLANT / GENERATOR FUEL COST	15,741,696
220203	MATERIALS & SUPPLIES - GENERAL	55,814,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,510,881
22020302	BOOKS	613,800
22020303	NEWSPAPERS	1,839,600
22020304	MAGAZINES & PERIODICALS	688,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,962,500
22020309	UNIFORMS & OTHER CLOTHING	8,200,000
220206	OTHER SERVICES - GENERAL	34,102,000
22020601	SECURITY SERVICES	3,402,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,600,000
22020602	OFFICE RENT	19,500,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
220205	TRAINING - GENERAL	84,555,000
22020502	INTERNATIONAL TRAINING	1,020,000
22020501	LOCAL TRAINING	83,535,000
220201	TRAVEL & TRANSPORT - GENERAL	73,169,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,733,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,560,000
23	CAPITAL COST	584,917,603
2302	CONSTRUCTION / PROVISION	39,985,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,985,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,985,000
2305	OTHER CAPITAL PROJECTS	544,932,603
230501	ACQUISITION OF NON TANGIBLE ASSETS	544,932,603
23050102	COMPUTER SOFTWARE ACQUISITION	544,932,603
	TOTAL PERSONNEL	309,838,942
	TOTAL OVERHEAD	600,059,898
	TOTAL RECURRENT	909,898,840
	TOTAL CAPITAL	584,917,603



0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	1,494,816,443
CODE	PROJECT NAME	PROJECT TITLE
BOPPB24425616	DEFENCE SOFTWARE	52,957,485
BOPPB26220633	E - PROCUREMENT	280,435,800
BOPPB74462151	DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE	211,539,318
BOPPB70871837	PUBLIC PROCUREMENT RESEARCH CENTRES	39,985,000

0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	635,571,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,159,117
210202	SOCIAL CONTRIBUTIONS	69,159,117
21020201	NHIS FGN CONTRIBUTION	26,678,222
21020202	FGN CONTRIBUTORY PENSION	42,480,895
2101	SALARIES AND WAGES	566,411,942
210101	SALARIES AND WAGES	566,411,942
21010101	SALARY	566,411,942
22	OTHER RECURRENT COST	265,315,416
2202	OVERHEAD COST	265,315,416
220210	MISCELLANEOUS EXPENSES GENERAL	91,872,884
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000
22021017	ANTI-CORRUPTION	1,000,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	15,592,884
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000
22021009	SPORTING ACTIVITIES	1,380,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	62,300,000
220202	UTILITIES - GENERAL	7,128,000
22020201	ELECTRICITY CHARGES	1,800,000
22020203	INTERNET ACCESS CHARGES	2,100,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	648,000
22020202	TELEPHONE CHARGES	2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,090,000
22020701	FINANCIAL CONSULTING	16,940,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,400,000
22020703	LEGAL SERVICES	8,750,000
220204	MAINTENANCE SERVICES - GENERAL	12,523,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,279,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,980,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,704,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000
220209	FINANCIAL CHARGES - GENERAL	19,600,000
22020902	INSURANCE PREMIUM	19,600,000
220208	FUEL & LUBRICANTS - GENERAL	7,820,112
22020801	MOTOR VEHICLE FUEL COST	3,500,112
22020803	PLANT / GENERATOR FUEL COST	4,320,000



0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	6,432,095
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,640,000
22020302	BOOKS	480,095
22020303	NEWSPAPERS	486,000
22020304	MAGAZINES & PERIODICALS	132,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,032,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,662,000
220206	OTHER SERVICES - GENERAL	61,460,000
22020601	SECURITY SERVICES	2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	36,400,000
22020603	RESIDENTIAL RENT	20,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,660,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000
220201	TRAVEL & TRANSPORT - GENERAL	19,388,332
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,288,332
23	CAPITAL COST	379,578,500
2301	FIXED ASSETS PURCHASED	27,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,370,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,370,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
2305	OTHER CAPITAL PROJECTS	352,208,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	352,208,500
23050101	RESEARCH AND DEVELOPMENT	189,377,555
23050102	COMPUTER SOFTWARE ACQUISITION	41,390,945
23050103	MONITORING AND EVALUATION	121,440,000
	TOTAL PERSONNEL	635,571,059
	TOTAL OVERHEAD	265,315,416
	TOTAL RECURRENT	900,886,475
	TOTAL CAPITAL	379,578,500
	TOTAL ALLOCATION	1,280,464,975
CODE	PROJECT NAME	PROJECT TITLE
NEITI86388521	SCOPING AND GAP ASSESSMENT OF CORRUPTION RISK PROFILE OF SELECTED MDAS	20,000,000
NEITI54610827	SOLID MINERALS INDUSTRY AUDIT 2015	60,500,000
NEITI36073619	FISCAL ALLOCATION & RESOURCE DISBURSEMENT AUDIT 2012-16	98,877,555
NEITI00256955	OIL & GAS INDUSTRY AUDIT 2015	97,500,000
NEITI45362959	UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE	1,500,000
NEITI92096360	SAP ACCOUNTING SOFTWARE	4,500,000
NEITI93162214	GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS	30,000,000
NEITI56933682	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS	5,130,000
NEITI43759322	PLANING MONITORING & EVALUATION	3,940,000
NEITI86858528	AIRCONDITION SETS AND ELECTRICAL FITTINGS	2,240,000
NEITI16463912	PURCHASE OF GENERATOR SET	20,000,000
NEITI35742172	DATA AUTOMATION OF NEITI INDUSTRY AUDIT	35,390,945

011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	815,208,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,293,321
210201	ALLOWANCES	4,190,343



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	4,190,343
210202	SOCIAL CONTRIBUTIONS	87,102,978
21020201	NHIS FGN CONTRIBUTION	32,809,309
21020202	FGN CONTRIBUTORY PENSION	54,293,669
2101	SALARIES AND WAGES	723,915,590
210101	SALARIES AND WAGES	723,915,590
21010101	SALARY	723,915,590
22	OTHER RECURRENT COST	164,975,915
2204	GRANTS AND CONTRIBUTIONS GENERAL	32,640,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	32,640,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	32,640,000
2202	OVERHEAD COST	132,335,915
220210	MISCELLANEOUS EXPENSES GENERAL	11,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	10,000,000
22021004	MEDICAL EXPENSES	500,000
220202	UTILITIES - GENERAL	5,142,660
22020201	ELECTRICITY CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	872,400
22020205	WATER RATES	750,000
22020206	SEWERAGE CHARGES	1,281,300
22020202	TELEPHONE CHARGES	480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	258,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,561,205
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,061,205
220204	MAINTENANCE SERVICES - GENERAL	9,640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,152,500
22020801	MOTOR VEHICLE FUEL COST	652,500
22020803	PLANT / GENERATOR FUEL COST	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	4,158,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	1,048,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	260,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220206	OTHER SERVICES - GENERAL	42,820,000
22020601	SECURITY SERVICES	13,200,000
22020602	OFFICE RENT	25,300,000
22020605	CLEANING & FUMIGATION SERVICES	4,320,000
220205	TRAINING - GENERAL	7,500,000
22020502	INTERNATIONAL TRAINING	3,750,000
22020501	LOCAL TRAINING	3,750,000
220201	TRAVEL & TRANSPORT - GENERAL	43,860,750



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,400,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,400,000
23	CAPITAL COST	4,027,707,888
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	40,000,000
2302	CONSTRUCTION / PROVISION	3,569,927,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,569,927,888
23020114	CONSTRUCTION / PROVISION OF ROADS	57,572,507
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,461,161,631
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	51,193,750
2305	OTHER CAPITAL PROJECTS	417,780,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	417,780,000
23050101	RESEARCH AND DEVELOPMENT	417,780,000
	TOTAL PERSONNEL	815,208,911
	TOTAL OVERHEAD	164,975,915
	TOTAL RECURRENT	980,184,826
	TOTAL CAPITAL	4,027,707,888
	TOTAL ALLOCATION	5,007,892,714
CODE	PROJECT NAME	PROJECT TITLE
NAEC&28916204	PROCUREMENT OF FIRE FIGHTING VEHICLES AND EQUIPMENTS FOR NTC, SHEDA AND CERT, ZARIA	40,000,000
NAEC&75679281	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD, ILE- IFE	61,827,772
NAEC&73360670	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON DESTRCTIVE TESTING AT PTI, EFFURUN WARRI	155,000,000
NAEC&87665787	CONSTRUCTION OF FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY AND PERIMETER FENCING	398,094,693
NAEC&90240781	CONSTRUCTION GRADUATE RESEARCHERS HOSTEL AT CERD, ILE-IFE , CERT, ZARIA, CNERT, MAIDUGURI AND CNEST, PORT HARCOURT	348,998,752
NAEC&54742267	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNEST, OWERRI	201,694,040
NAEC&73659095	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE, SHEDA	226,731,747
NAEC&69262405	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	155,669,393
NAEC&12952630	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	102,387,500
NAEC&95156255	NUCLEAR THERMAL HYDRAULIC LABORATORY, EQUIPPING AND ACCESS ROAD AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, CNES, UNIPORT	62,980,313
NAEC&98804725	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, UNIPORT	97,783,103
NAEC&99725946	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNERT, MAIDUGURI	166,274,828
NAEC&05067342	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA	17,572,507
NAEC&45761254	CONSTRUCTION OF NEUTRONICS AND HEALTH PHYSICS AND DOSIMETRY LABORATORY AND EQUIPPING AT CERT, ZARIA	317,613,528
NAEC&56432023	CONSTRUCTION OF MULTIPURPOSE LABORATORY FOR NUCLEAR INSTRUMENTATION, NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC, SHEDA	351,834,849
NAEC&87969418	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT SIX NUCLEAR RESEARCH CENTRES	82,060,000
NAEC&14940987	NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS	633,404,862



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
NAEC&29725342	DESIGN GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC, SHEDA	40,000,000
NAEC&09167340	IMPLEMENTATION OF GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	108,780,000
NAEC&75742754	PAYMENT OF NATIONAL OBLIGATION TO CTBTO AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	88,000,000
NAEC&41439572	DESIGN, SITING AND DEVELOPMENT OF SAFETY ANALYSIS OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES	150,000,000
NAEC&02699959	.PAYMENT OF NATIONAL OBLIGATION TO IAEA,AFRA AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	221,000,000

011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	46,864,445
2202	OVERHEAD COST	46,864,445
220210	MISCELLANEOUS EXPENSES GENERAL	4,400,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	900,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
220202	UTILITIES - GENERAL	6,154,000
22020201	ELECTRICITY CHARGES	3,654,000
22020203	INTERNET ACCESS CHARGES	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	5,766,301
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	805,254
220208	FUEL & LUBRICANTS - GENERAL	5,189,800
22020801	MOTOR VEHICLE FUEL COST	2,789,800
22020803	PLANT / GENERATOR FUEL COST	2,400,000
220203	MATERIALS & SUPPLIES - GENERAL	6,144,943
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,982,143
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	172,800
22020306	PRINTING OF SECURITY DOCUMENTS	1,150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000
220206	OTHER SERVICES - GENERAL	12,028,000
22020601	SECURITY SERVICES	1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,708,000
220205	TRAINING - GENERAL	3,581,000
22020501	LOCAL TRAINING	3,581,000
220201	TRAVEL & TRANSPORT - GENERAL	3,600,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,450,400
23	CAPITAL COST	60,000,000
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	TOTAL PERSONNEL	0



011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	46,864,445
	TOTAL RECURRENT	46,864,445
	TOTAL CAPITAL	60,000,000
	TOTAL ALLOCATION	106,864,445
CODE	PROJECT NAME	PROJECT TITLE
OCEAP85893258	PROVISION OF EVIDENCE-BASED RESEARCH STUDIES ON ALL ASPECTS OF THE NIGERIAN ECONOMY THAT WILL HELP MR. PRESIDENT IN FORMULATING SOUND STRATEGIES AND POLICIES.	60,000,000