2019 OCI Performance

OCI Check Ins

8,762

Total Participated

9,411

ISP/DSP Transactions

5,331

ISP/DSP Revenue

\$443,319

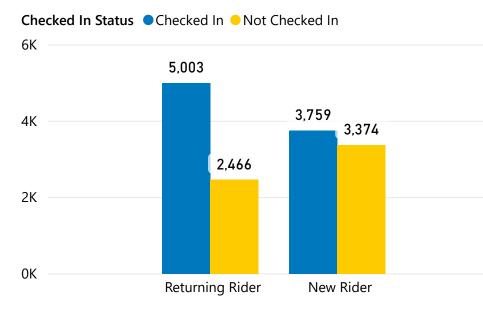
Number of Upsells

1,199

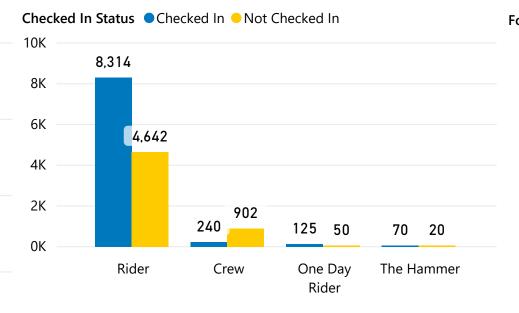
Upsell Revenue

\$85,730

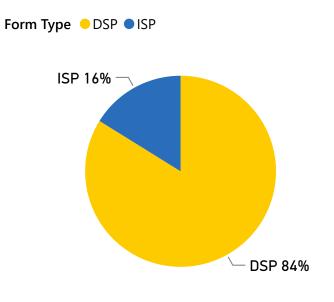
Rider Demographics



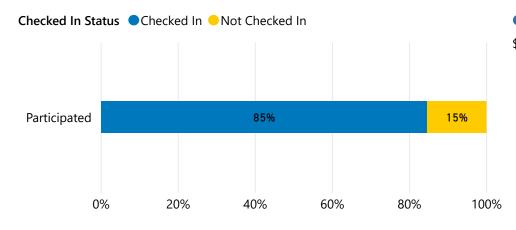
Participant Type Usage Stats



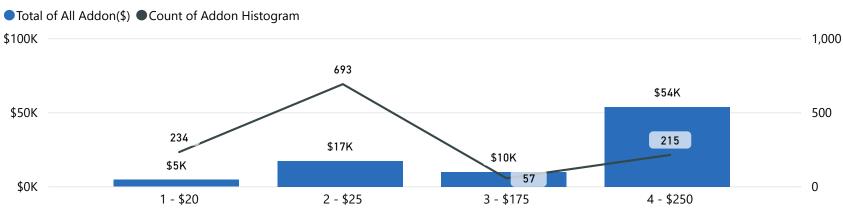
ISP/DSP Performance



OCI Participation Rates



Upsell Performance



Website Peformance

Number of Pageviews 12.10M

Number of Sessions 2.80M

80%

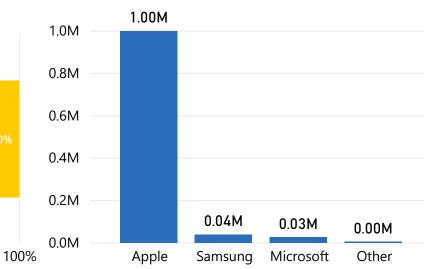
Average Bounce Rate 22.73%

Sessions by Device Category

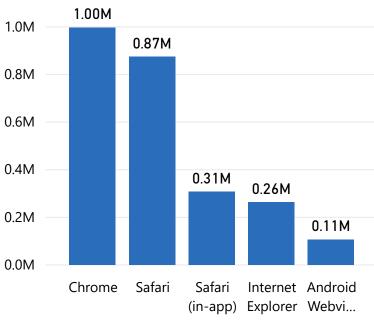




Sessions by Mobile Device Brand



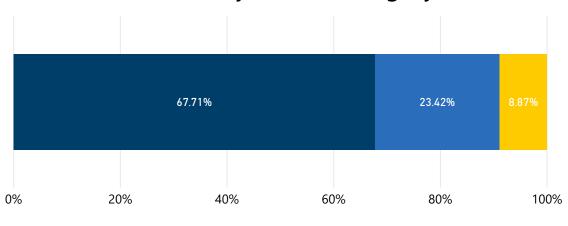
Sessions by Browser



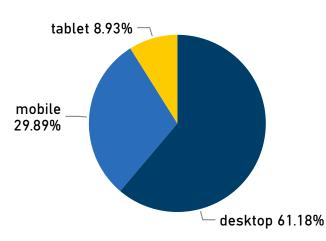
Revenue by Device Category*

60%

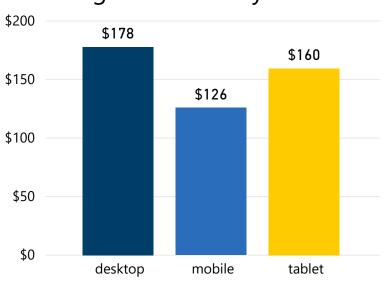
40%



Transactions by Device*



Average Donation by Device*



* Numbers as of January 2019

20%

0%

Online Revenue

Total Online Revenue

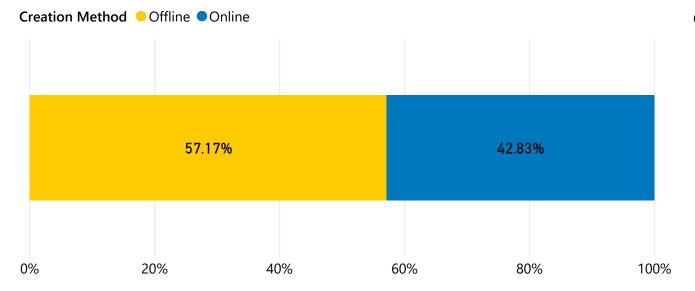
\$28.97M

Total Online Transactions

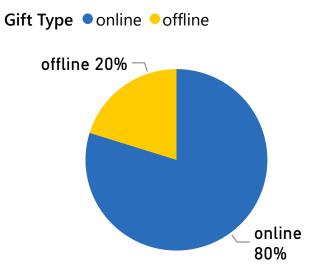
213K

Average Online Donation \$138

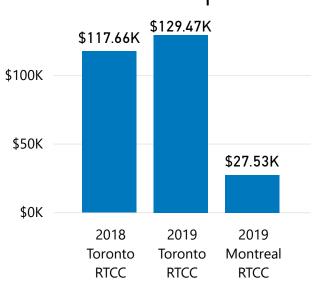
Online vs Offline Registration



Donation Revenue



Service Fee Opt-In



Donation Breakdown

