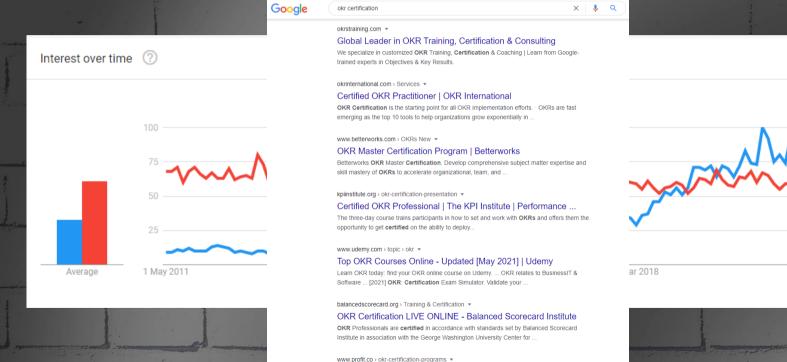


Popularity of OKRs is rising

OKR Coaching | OKR Certifications | OKR Consultants | Profit.co
Profit.co Certified OKR Master. Become the OKR Coach. This is the highest level of OKR

Certification. Here, the participant undergoes 6-9 months of OKR.



What are OKRs?

Objective & Key Results 3Ms of OKRs



Mindset

Emergent over Deterministic. Empowering



Mission

Objective: Outcome over Output. Inspirational



Measurement

KRs: Movement & behaviour. Leading and lagging





NOTOK OKR

OK OKR

From MBOs

To OKRs

Top Down Output & Tasks Annual Private and siloed Risk averse Command & Control

Top Down & Bottom Up Outcomes & Experiments Multi-year, Annual, Quarterly Transparent and aligned Aspirational Empowerment, Autonomy

OKNOTOKOKRS

OK OKR

Objective (Annual 2021):

#1 market share in LATAM

Key Results

- 1. Double Ad Click-Through-Rate from 2.5% to 5%
- 2. Increase customer NPS from +40 to +60
- 3. Increase referrals from 50k to 100k p.m.
- 4. Grow daily digital transactions from 100k to 400k
- 5. Increase market share, from #2 to #1 by Q2 '22

Patterns

Mission (Objective)

- Outcome over output
- lnspirational & aspirational

Measurement (Key Results)

- Measurable
- <Verb> <measure> from <x> to <y>
- Measures of behaviour
- Leading (1-4) and lagging (5) measures

 Early & often feedback loop
- Measures of movement towards the Objective
- Measures of value added, incrementally
- No more than 3 to 5 Key Results per OKR
- Business & IT as one



NOTOK OKR

Objective:

Deliver Project Platypus

Key Results

- 1. Create a new training program
- 2. Design agreed by all necessary committees
- 3. Mandatory & discretionary artefacts approved
- 4. Contract signed with vendor for build
- 5. Build New Feature screens
- 6. Improve Search Engine Optimisation
- 7. Write runbook
- 8. Get InfoSec & Data Privacy approval
- 9. Provision hardware
- 10. Test data migration
- 11. Go live

Antipatterns

Mission (Objective)

- Output over Outcome. Platy-whaat?
- Not inspirational, duration not clear

Measurement (Key Results)

- Task list
- Not measurable
- No measures of change of behaviour
- No measures of value
- No leading indicators of value
- Too many Key Results
- ⊗ IT only. What's the business value?



- Philosophy over Framework
- Culture over Process. Watch out for new labels, same old behaviour
- Emergence, Experimentation & Empowerment
- Top Down, Bottom Up and Sideways
- Less is more. No more than 3 to 5 OKRs per Value Stream
- Regular cadence, reflect, pivot
- Business and IT together delivering business outcomes

Top down & bottom up

Continuous strategy alignment





Regular Value realisation (KRs)

Top down & bottom up

Continuous strategy alignment

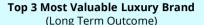


Regular Value realisation (KRs)

Top down & bottom up

Continuous strategy alignment





Luxury Bags: Top 3 Market Share in China (<3 years) **Annual OKR Annual OKR** (<12 months) (<12 months) OKR OKR OKR OKR (<3 months) (<3 months) (<3 months) (<3 months) Experiment Experiment **Experiment Experiment** (<1 month) (<1 month) (<1 month) (<1 month) **Experiment Experiment Experiment Experiment** (<1 month) (<1 month) (<1 month) (<1 month) Experiment **Experiment** (<1 month) (<1 month) Story Story Story CD

Regular Value realisation (KRs)

Top down & bottom up

Continuous strategy alignment







Regular Value realisation (KRs)

Top down & bottom up

Continuous strategy alignment



Top 3 Most Valuable Luxury Brand (Long Term Outcome)

Luxury Bags: Top 3 Market Share in China (<3 years) Handbags: Increase market **Annual OKR** share in China (<12 months) OKR Increase OKR OKR market share (<3 months) (<3 months) (<3 months) In Shanghai Experiment Experiment **Experiment Experiment** (<1 month) (<1 month) (<1 month) (<1 month) Experiment Experiment **Experiment Experiment** (<1 month) (<1 month) (<1 month) (<1 month) Experiment **Experiment** (<1 month) (<1 month) Story Story Story CD

Regular Value realisation (KRs)

Top down & bottom up

Continuous strategy alignment



Top 3 Most Valuable Luxury Brand (Long Term Outcome)

CD

Luxury Bags: Top 3 Market Share in China



Regular Value realisation (KRs)

How to get (re)started

Getting Going

- Think Big, Start Small. And Start Broad & Shallow (strategic) and Narrow & Deep (pilots)
- Appoint OKR Champions
- Be patient; be resolute
 Expect to get it wrong. 4 to 5 cycles to fully embrace
- OKR Community of Practice (CoP) for shared learning
- Reinvention of PMO to VRO (Value Realisation Office)
- Experiment and enjoy the journey!

