

Sales

Profit

Report

Sales Report

118,73 Mi

Soma de Sales

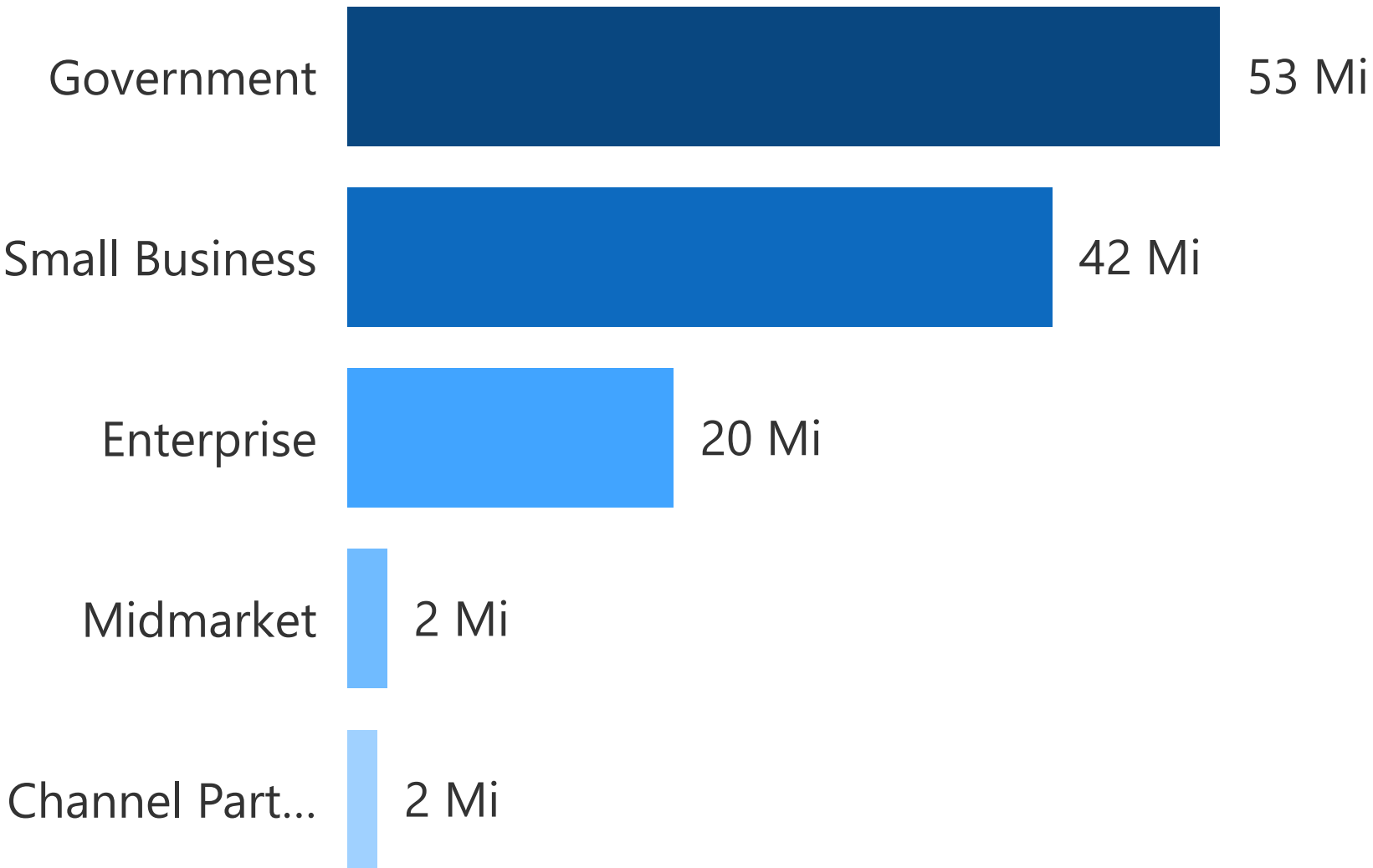
1,13 Mi

Soma de Units Sold

Segmento

Produto

Sales x Segment



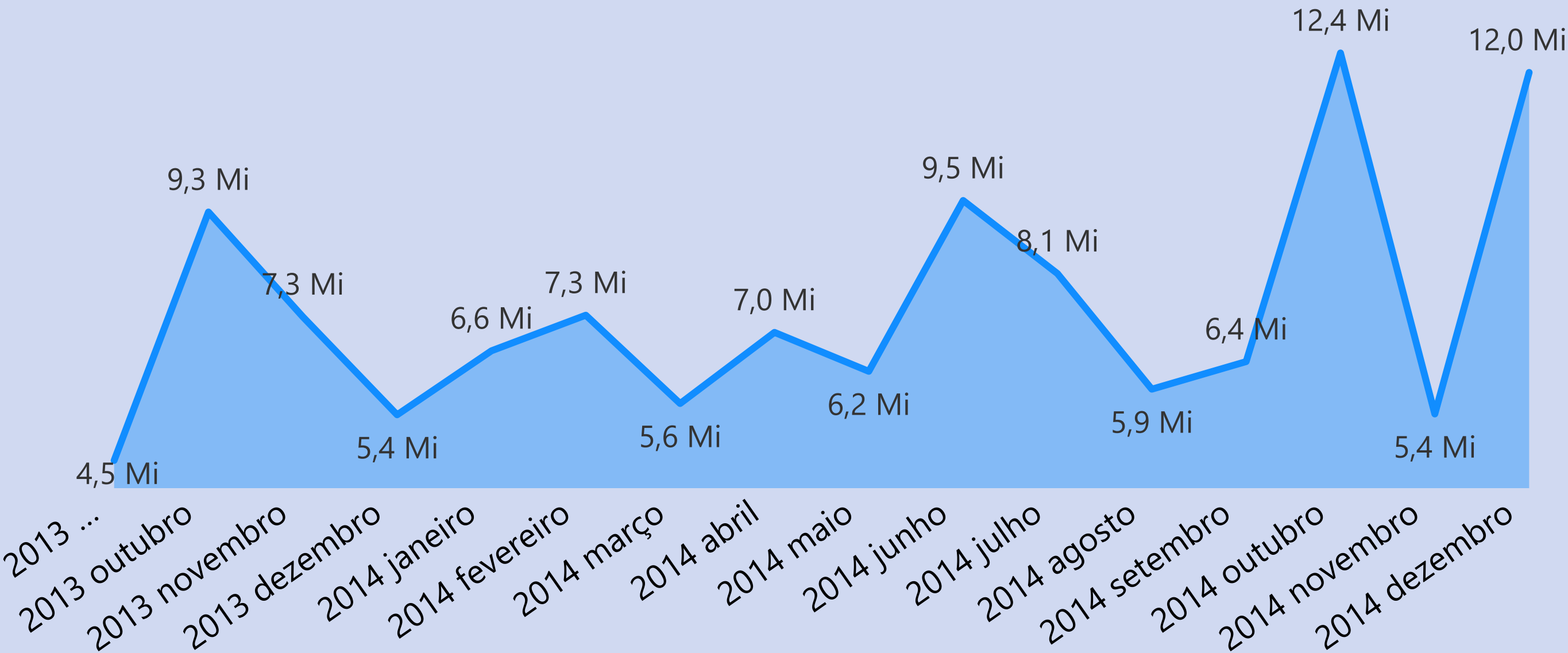
Selecione a data:

01/09/2013

01/12/2014



Vendas por Período



| Ano | Channel Partners | Enterprise | Government | Midmarket | Small Business | Total |
|--------|------------------|---------------|---------------|--------------|----------------|-----------|
| 2013 | 398.090,28 | 4.049.562,50 | 13.085.685,28 | 546.243,45 | 8.335.674,00 | 26.415.2 |
| Trim 3 | 112.633,56 | 637.476,25 | 1.901.910,52 | 98.342,70 | 1.733.637,00 | 4.484.0 |
| Trim 4 | 285.456,72 | 3.412.086,25 | 11.183.774,76 | 447.900,75 | 6.602.037,00 | 21.931.2 |
| 2014 | 1.402.503,36 | 15.562.131,88 | 39.418.575,39 | 1.835.639,63 | 34.092.244,50 | 92.311.0 |
| Trim 1 | 291.904,50 | 2.896.166,25 | 7.929.891,71 | 343.143,98 | 8.031.046,50 | 19.492.1 |
| Trim 2 | 406.834,26 | 3.884.904,38 | 9.353.795,12 | 569.591,70 | 8.478.754,50 | 22.693.8 |
| Trim 3 | 303.223,20 | 3.616.230,00 | 8.361.680,44 | 386.471,70 | 7.698.634,50 | 20.366.2 |
| Total | 1.800.593,64 | 19.611.694,38 | 52.504.260,67 | 2.381.883,08 | 42.427.918,50 | 118.726.3 |



Report de Lucro Detalhado

2013

2014

Ano

2013

Country

Canada

803.671,78

France

811.332,17

Germany

1.118.219,47

Mexico

592.670,26

United States of Ameri...

552.570,83

2013

3.878.464,51

2014

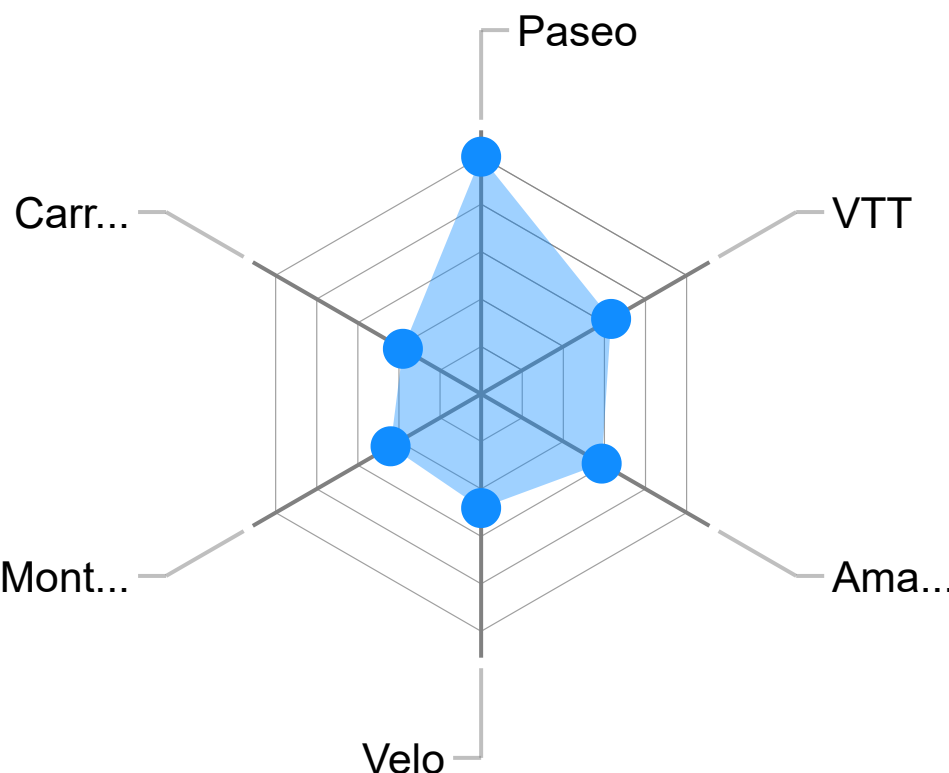
13.015.237,75

Soma de Profit

16.893.702,26

Soma de Profit por Product

Axis ● Soma de Profit



Soma de Profit por Segment

Government

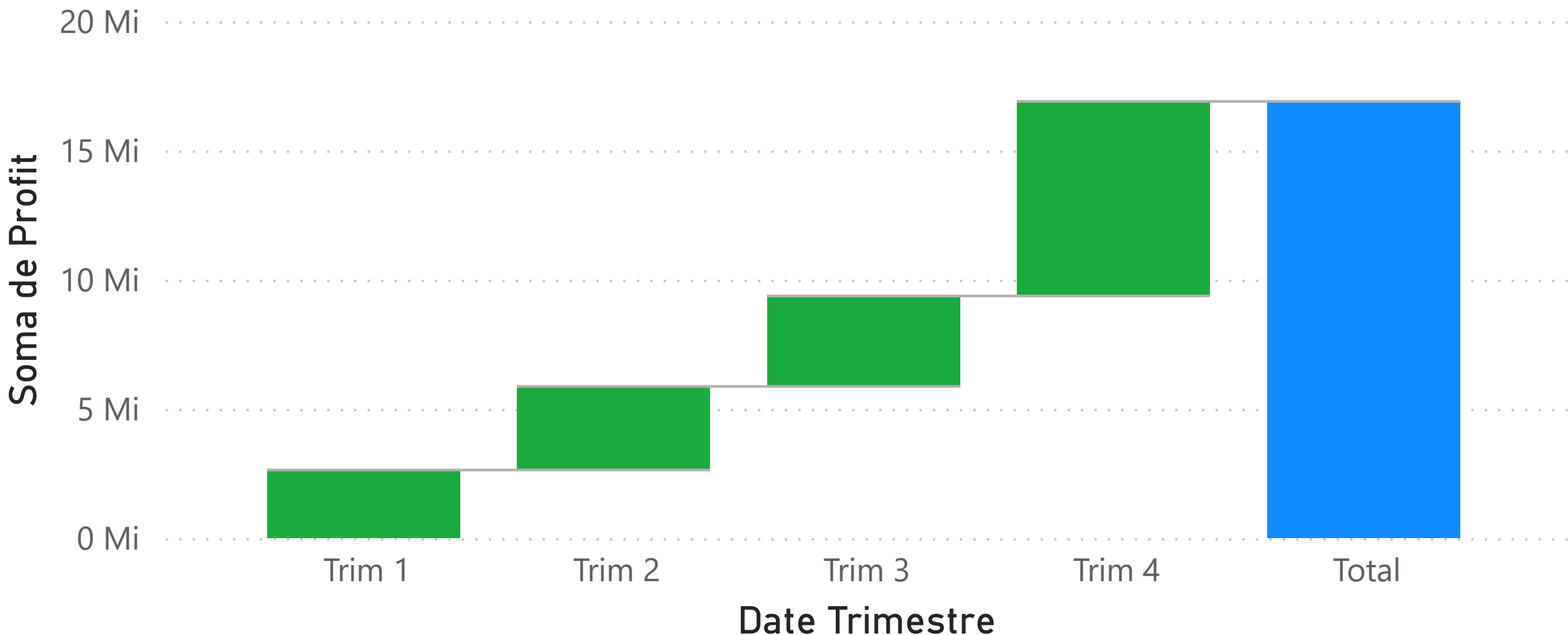
C...

Small Business

M...

Soma de Profit por Trimestre

● Aumentar ● Diminuir ● Total



Sales

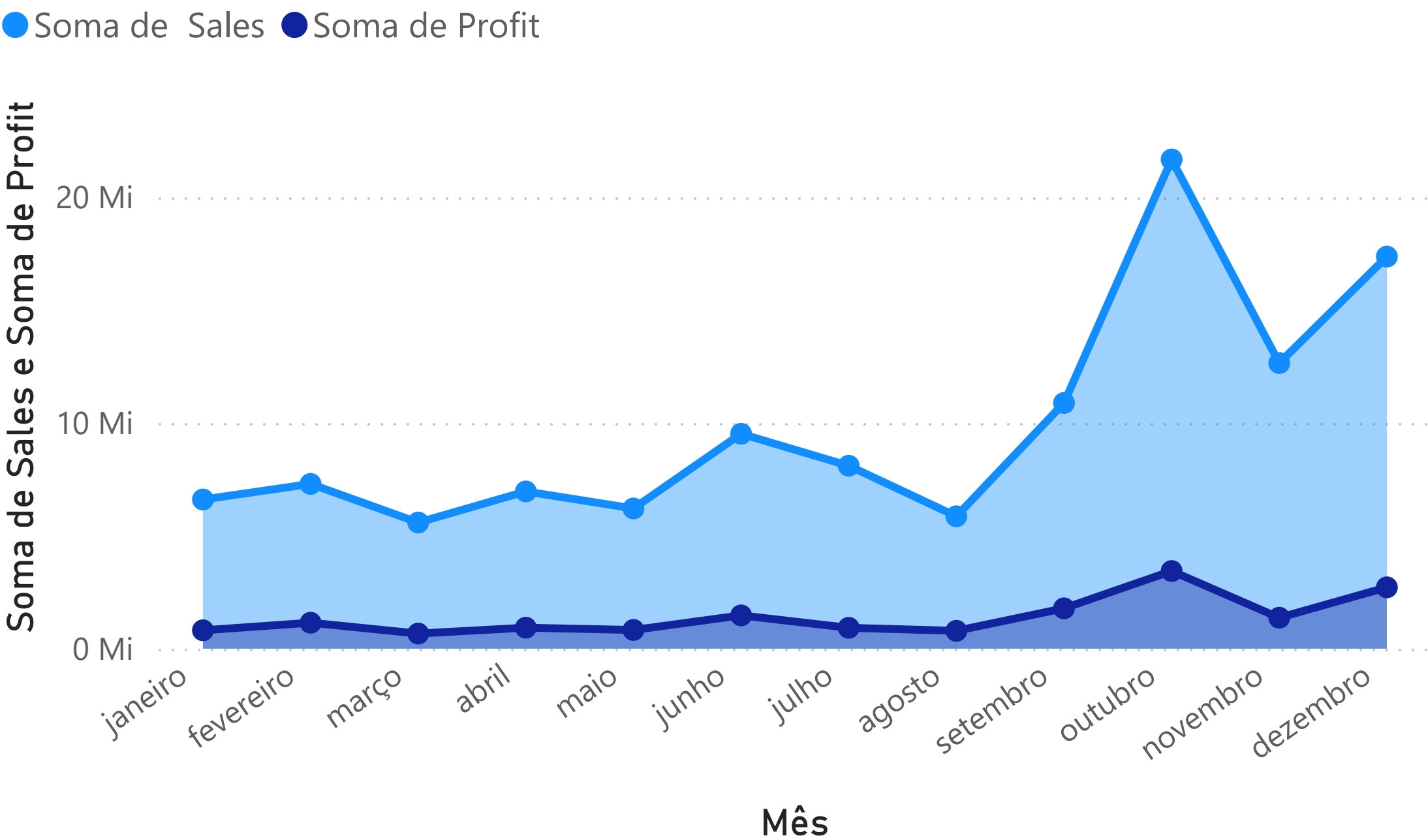
Profit

Report

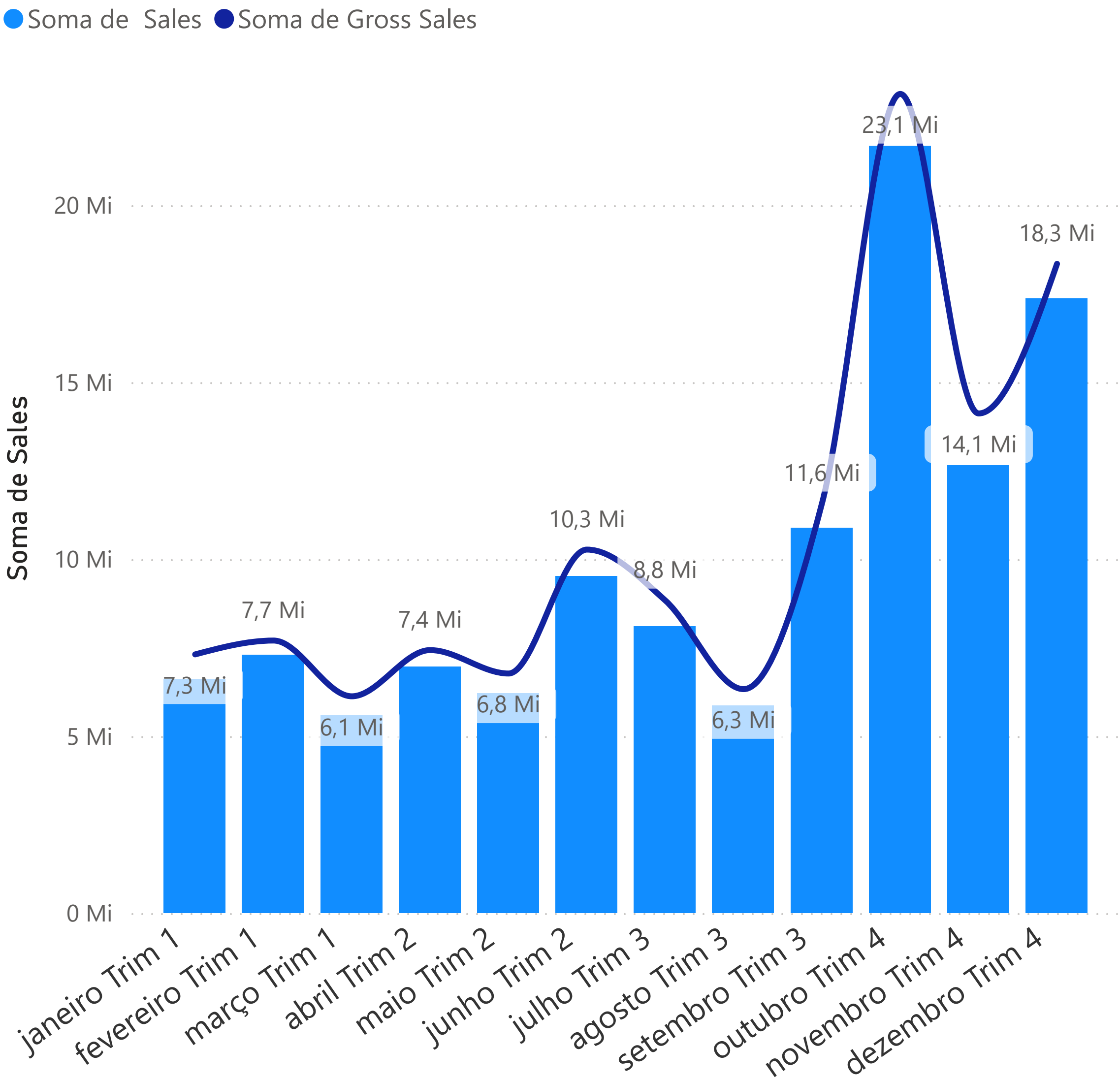


Report de Vendas Detalhado

Vendas por Período



Vendas e Gross x Período



| Trimestre | 2013 | 2014 | Total |
|-----------|---------------|---------------|----------------|
| Trim 1 | | 19.492.152,94 | 19.492.152,94 |
| Trim 2 | | 22.693.879,95 | 22.693.879,95 |
| Trim 3 | 4.484.000,03 | 20.366.239,84 | 24.850.239,87 |
| Trim 4 | 21.931.255,48 | 29.758.822,02 | 51.690.077,50 |
| Total | 26.415.255,51 | 92.311.094,75 | 118.726.350,26 |