

# Agenda 7

Asian Credit Union Forum  
2009 and ACCU 27<sup>th</sup> AGM

**Asian Credit Union Forum and Events in 2009**  
**At Glance on September 20 -28, 2009**

Date	Time	CEOs Workshop (Pax 20)	HRD Workshop (Pax 25-40)	Youth Workshop (Pax 20-40 )	Women Workshop (Pax 20-40)	Board of Directors (Pax 7)	Open Forum 2009, (Pax 300-450)	AGM Delegates (Pax 90)	
September 20 Sunday		Arrival	Arrival	Arrival	Arrival				
September 21 Monday	09:00 – 10:00	09:00-10:00 Joint Opening					Arrival		
	10:30 – 17:30	Workshop	Workshop	Workshop	Workshop				
September 22 Tuesday	09:00 – 17:30	Workshop	Workshop	Workshop	Workshop	Board Meeting 14:00-17:30			
September 23 Wednesday	09.00 – 17.30	Advisory Committee	Workshop	Workshop	Workshop	CEO Advisory Committee 09:00-12:00	Arrival (Pax 250-300)		
		14:00-17:00 Joint Meeting Presentation and Closing							
September 24 Thursday	09:00 – 18:30	Field Visit and Sightseeing (6 groups in different credit unions)							
September 25 Friday		08:00 – 10:30	Opening Asian Credit Union Forum 2009 Credit Unions’ Response to Global Financial Crisis						
		10:30 – 11:00	Group Photo Coffee Break						
		11:00 – 12:30	Main Hall – 1 Plenary Session – Asian Credit Union Forum 2009						
		12:30 – 14:00	Lunch Break						
		14:00 – 15:30	Main Hall – 2 Plenary Session – Asian Credit Union Forum 2009						
		15:30 – 16:00	Coffee Break						
		16:00 – 17:30	1 <sup>st</sup> Three Breakout Sessions – Asian Credit Union Forum 2008						
		18:30 – 22:30	Reception Dinner and Auction Thailand Night						
September 26 Saturday		09:00 – 10:30	2 <sup>nd</sup> day Plenary – Keynote Speech – Main Hall – 3 Plenary Session						
		10:30 – 11:00	Coffee Break						
		11:00 – 12:30	3 <sup>rd</sup> Three Breakout Sessions – Asian Credit Union Forum 2009						
		12:30 – 14:00	Lunch Break						
		14:00 – 15:30	4 <sup>th</sup> Three Breakout Sessions						
		15:30 – 16:00	Coffee Break						
		16:00 – 17:30	Main Hall – 4 Plenary Session Plenary session and Closing						
		19:30 – 22:30	International Night – Dance and Music (members request more time for this)						
September 27 Sunday	09:00 – 16:00	General Meeting	Departure	Departure	Departure	General Meeting	Departure	General Meeting	
September 28 Monday		Departure				Departure		Departure	

Note: Tea/coffee breaks **Morning** 10:30 – 11:30 **Afternoon** 15:30 – 16:00 **Lunch** 12:30 – 13:30

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Hosted By: CULT and FSCT

# ASIAN CREDIT UNION FORUM 2009

## Outsmarting Impacts of Global Financial Crisis

September 24-26, 2009 Bangkok, Thailand

### PROGRAM SCHEDULE

*Organizer:*



**ASSOCIATION OF  
ASIAN CONFEDERATION OF CREDIT UNIONS**

*Hosts:*



**CREDIT UNION LEAGUE OF THAILAND LTD.**



**FEDERATION OF SAVINGS & CREDIT  
COOPERATIVES OF THAILAND LTD.**

#### SEPTEMBER 24 – THURSDAY

#### CREDIT UNION VISITS – 3 groups

08:00 – 08:30	Assembly at the Hotel Lobby (at least 6 groups)
08:30 – 10:00	Travel
10:00 – 11:00	Credit Union Visits
11:30 – 13:00	Lunch
13:00 – 14:30	Visit one Credit Union
14:30 – 15:30	Visit to FSCT
18:00 – 20:30	River Cruise

SEPTEMBER 25-FRIDAY	
<b>Opening Program</b>	
08:00 – 08:30	Arrival of Guests, Invitees, and participants
08:30 – 09:00	Flag Hoisting and Thai Welcome Dance
09:00 – 09:10	ACCU Annual Report to the Forum
09:10 – 09:20	Forum Welcome – ACCU: Mr. Oh-man Kwon, President and Presidents of CULT and FSCT
09:20 – 09:50	Keynote Speech: <b>The Global Financial Crisis: Impacts and Lessons for Asian Countries</b> <b>Prime Minister of Thailand</b>
09:50 – 10:20	Recognition Award – Individual Category: Individual and Institutional Categories
10:20 – 10:45	Introduction of the Forum and Vote of Thanks
10:45 – 11:00	Photo Session and Coffee Break
11:00 – 11:30 Coffee Break	
11:30 – 12:30	<b>Plenary 1 A: A Year After: Recommendation 2008 Forum – CEOs of Member Organizations</b> ACCU and its member-organizations will report the action steps taken on the recommendations of the 2008 Asian Credit Union Forum <b>Speakers:</b> <b>Moderator:</b>
12:30-14:00 Lunch Break	
14:00 – 15:30	<b>Plenary 2: The Credit Union Response to the Global Financial Crisis</b> <b>Speaker:</b> <b>Moderator:</b>
15:30 – 16:00	Coffee Break

16:00 – 17:30	<b>Moderator:</b>	<b>Moderator:</b>	<b>Moderator:</b>
	<b>Workshop 1</b> <b>Outsmarting the Impact of the Financial Crisis – Credit Union Members</b>	<b>Workshop 2</b> <b>Outsmarting the Impact of the Financial Crisis – Credit Union</b>	<b>Workshop 3</b> <b>Outsmarting the Impact of the Financial Crisis – Credit Union Movement</b>
	Topic: <b>Exploring &amp; Enhancing Entrepreneurial Opportunities for Members</b> Speaker:	Topic: <b>How to Maintain Safe and Sound Credit Unions during the Financial Crisis</b> Speaker:	Topic: <b>Sustained Action of the National Federations to Financial Crisis</b> Speaker:
19:30 – 22:00	<b>Thailand Night</b>		
<b>SEPTEMBER 26-SATURDAY</b>			
09:00 – 10:00	<b>Plenary 3: Support a Self-Sufficiency Economy for Every Household, the Thai Experience</b> <b>Speaker:</b> <b>Moderator:</b>		
10:00-10:30 - Coffee Break			
10:30– 12:00	<b>Moderator:</b>	<b>Moderator:</b>	<b>Moderator:</b>
	Topic: <b>Lessons on the Value of Thrift – The Way Out to Personal Financial Trouble</b> <b>Speaker:</b>	Topic: <b>Repositioning Credit Union Services: Solutions to Members Financial Problems</b> <b>Speaker:</b>	Topic: <b>The Need for Visionary Leadership in Outsmarting Credit Union Challenges Today and Tomorrow</b> <b>Speaker:</b>
12:00-14:00 – Lunch			
14:00 – 15:30	<b>Moderator:</b>	<b>Moderator:</b>	<b>Moderator:</b>
	<b>Topic: Addressing Impact of Financial Crisis to the Bottom Line Pyramid – Food Security &amp; Poverty</b> <b>Speaker:</b>	<b>Topic: Knowledge Management for Improved Performance, Competitive Advantage and Innovation</b> <b>Speaker:</b>	<b>Topic: In-System Protection: Credit Union Risk Based Supervision and Stabilization Fund</b> <b>Speaker:</b>
15:30 – 16:00 Coffee Break			
16:00 – 17:00	<b>Plenary 4: Credit Union Outlook: Maintaining Distinctiveness or Transform as Bank?</b> <b>Speaker:</b> <b>Moderator:</b>		
17:00 – 17.30	<b>Plenary 5: Forum Recommendations and Closing Program</b> The moderators of the three breakout sessions will present the recommendations addressed to all levels. The proposal is an input to the region-wide programming for Asian credit unions. <b>Moderator:</b> Mr. Ranjith Hettiarachchi, CEO of ACCU		
18:30 onwards	<b>International Night</b> Let's meet and have a drink as you relax with your peers. <b>All</b> conference attendees and speakers are welcome to join us for this special opportunity to have fun and network with your colleagues. Don't miss this chance to display your national costume, dance and songs.		

**Only Internal Circulation****Budget Asian Credit Union Forum 2009 & ACCU Annual General Meeting**

Income	Participants		
Registaiton for the	100	625	62,500
Forum	150	425	63,750
Local participants	100	200	20,000
<b>Grand Total</b>	<b>350</b>		<b>146,250</b>

Date	Details	Participants	Rate	Total
			US\$	US\$
19/09/2009	Single Room	1	65	65
	Twin Room	2	70	140
20/09/2009	Single Room	1	65	65
	Twin Room	2	70	140
21/09/2009	Dinner	80	20	1,600
	Single Room	12	65	780
	Twin Room	32	70	2,240
22/09/2009	Lunch & coffee Break	100	20	2,000
	Dinner	80	20	1,600
	Single Room	12	65	780
	Twin Room	32	70	2,240
23/09/2009	Lunch & coffee Break	100	20	2,000
	Dinner	80	20	1,600
	Single Room	30	65	1,950
	Twin Room	32	70	2,240
24/09/2009	Lunch & coffee Break	100	20	2,000
	Dinner	210	20	4,200
	Single Room	49	65	3,185
	Twin Room	81	70	5,670
25/09/2009	Dinner			
	Single Room	51	65	3,315
	Twin Room	81	70	5,670
26/09/2009	Lunch & coffee Break	350	25	8,750
	Dinner	350	20	7,000
	Single Room	49	65	3,185
	Twin Room	81	70	5,670
27/09/2009	Lunch & coffee Break	350	20	7,000
	Single Room	46	65	2,990
	Twin Room	81	70	5,670
	Dinner	250	20	5,000
28/09/2009	Lunch & coffee Break	80	20	1,600
	Single Room	18	56	1,008
	Twin Room	26	70	1,820
	Dinner	70	20	1,400
				94,573

Some resources person	5	1,000	5,000
Transport/Air fare	5	350	1,750
Traveler insurance	300	3	900
Conf. promotional cost	300	10	3,000
T-shirt	300	10	3,000
Conference bag	300	12	3,600
Conference book	300	10	3,000
Communicaiotn cost	300	10	3,000
Staff time cost	200	120	24,000
Other cost			5,000
			52,250

<b>Total</b>			
<b>Grand Total</b>			<b>146,823</b>
Gross loss			146,250
Subsidy from Rabobank			10,000

# Summarize of Asian Credit Union Forum 2009 & ACCU Annual General Meeting-Thailand

		Asia				Emerald				Mercure				Local W/O		Foreign W/O	
		Twin		Single		Twin		Single		Twin		Single		Accom.		Accom.	
		Early	Regular	Early	Regular	Early	Regular	Early	Regular	Early	Regular	Early	Regular	Early	Regular	Early	Regular
Date		US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
<b>(8 nights)</b> <b>Managers/CEOs Institutes</b>																	
20/09/2009	Arrival																
28/09/2009	Departure	850	900	1,100	1,150	725	775	1,000	1,050	900	950	1,200	1,250				
<a href="#">2008 Forum Registration</a>						785	815	1,000	1,050								
<b>(7 nights)</b> <b>HRD/Women/Youth Task Force</b>																	
20/09/2009	Arrival																
27/09/2009	Departure	750	800	1,000	1,050	650	700	900	950	825	850	1,100	1,150	350	400	450	500
<a href="#">2008 Forum Registration</a>						705	755	1,000	1,050								
<b>(6 nights)</b> <b>ACCU Board Meeting</b>																	
21/09/2009	Arrival																
28/09/2009	Departure	0	0	900	0	0	0	850	0	0	0	875	0				
<b>(4 nights)</b> <b>Asian Credit Union Forum</b>																	
23/09/2009	Arrival																
27/09/2009	Departure	475	525	550	600	425	475	575	625	525	575	675	725	200	250	250	300
<a href="#">2008 Forum Registration</a>						450	500	600	650								
<b>(5 nights)</b> <b>ACCU Annual General Meeting</b>																	
23/09/2009	Arrival																
28/09/2009	Departure	575	625	650	700	500	550	675	725	600	650	725	775	250	300	300	350
<a href="#">2008 Forum Registration</a>						530	580	720	770								

Registration cost	US\$
Documentation	20
Promotion kits	5
Program kits	30
Staff cost	40
Communication	5
Total	<u>100</u>

<b>Country and Institution</b>	<b>Expects</b>
1 Australia	2
2 Bangladesh	15
3 Cambodia-CCSF	3
4 Canada-CCA	4
5 Germany-IRU	0
6 Hong Kong	10
7 India	20
8 Indonesia	20
9 Iran	5
10 Japan	1
11 Korea-NACUFORK	10
12 Malaysia-WCCS	5
13 Mauritius League	5
14 Mauritius-VPMPSC	1
15 Mongolia-MOCCU	2
16 Myanmar	5
17 Nepal-NEFSCUN	20
18 Nepal-USC Nepal	1
19 Netherlands-Agriterra	1
20 Netherlands-Cordaid	1
21 Pakistan-CSS	2
22 Papua New Guinea	5
23 Philippines-NATCCO	40
24 Philippines-PFCCO	40
25 Russia-Far East	10
26 Russia-Moscow	5
27 Singapore-SNCF	2
28 Singapore-TCC	20
29 Sri Lanka	10
30 Taiwan	10
32 Thailand-CULT	50
33 Thailand-FSCT	50
34 United Kingdom	2
35 USA-WOCCU	1
36 Vietnam-CCF	10
<b>Total</b>	<b>388</b>