



Association of Asian Confederation of Credit Unions  
**ACCUs 40th Anniversary and Asian Credit Union**  
**April 27 - 28 2011, Thailand ;Budget**

Income	Participant	Fee	
Board expenses			4,000
ACCUs Budget			11,000
Registration for the	140	250	35,000
workshop	40	500	20,000
Local participants	50	30	1,500
<b>Grand Total</b>	<b>230</b>		<b>71,500</b>

	Details	Participants	Rate US\$	Total US\$
26-04-2011	Single Room	10	30	300
	Twin Room	15	70	1,050
	Dinner	40	20	800
				2,150
	Single Room	10	60	600
	Twin Room	15	60	900
	Lunch & coffee Break	40	30	1,200
	Dinner	40	20	800
				3,500
	Single Room	10	60	600
	Twin Room	15	60	900
	Lunch & coffee Break	40	30	1,200
	Dinner	40	20	800
				3,500
	Single Room	10	60	600
	Twin Room	15	60	900
	Lunch & coffee Break	40	30	1,200
	Dinner	40	20	800
				3,500
27-04-2011	Single Room	10	60	600
	Twin Room	15	60	900
	Lunch & coffee Break	40	30	1,200
	Dinner	40	20	800
28-04-2011	Single Room	10	60	600
	Twin Room	15	60	900
	Lunch & coffee Break	40	30	1,200
	Dinner	40	30	1,200
				3,900
	<b>Grand Total</b>			<b>16,550</b>

	Details	Participants	Rate US\$	Total US\$
26-04-2011	Single Room	20	35	700
	Twin Room	60	35	2,100
	Dinner	140	20	2,800
27-04-2011	Single Room	20	35	700
	Twin Room	60	35	2,100
	Lunch & coffee Break	150	50	7,500
	Dinner	150	20	3,000
				13,300
28-04-2011	Single Room	20	35	700
	Twin Room	60	35	2,100
	Lunch & coffee Break	150	30	4,500
	Dinner	200	30	6,000

			13,300
<b>Grand Total</b>			<b>26,600</b>
Conf. promotional	300	10	3,000
T-shirt	300	10	3,000
Conference bag	300	12	3,600
Conference book	300	10	3,000
Communication cost	300	10	3,000
Commemoration	500	10	5,000
Token	300	10	3,000
Other cost			<b>5,000</b>
<b>Sub Total</b>			<b>28,600</b>
<b>Meal and Accommodation</b>			43,150
<b>Grand Total</b>			71,750
Gross Revenue			71,500
			<b>-250</b>