

REALSTEEL S CORPORATION

■ Automating the Future of Framing

Financials

3-Year Financial Forecast

Year	Revenue	Gross Margin	Operating Costs	Net Profit
Year 1	\$2,000,000	35%	\$1,300,000	\$700,000
Year 2	\$2,500,000	40%	\$1,500,000	\$1,000,000
Year 3	\$3,000,000	42%	\$1,750,000	\$1,250,000

Cost Structure

- Material (Steel + Supplies): \$800,000
- Labor: \$300,000
- Overhead & Rent: \$150,000
- Marketing & Misc.: \$50,000

Net profit margins expand as production scales and fixed costs are distributed across higher volume output. Breakeven occurs near 420,000 lbs/year.

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