

Distributor B outperformed both Distributor A and Distributor B in Total Order Revenue

➤ Distributor B was 1.3 times more than the sum of Distributor A and Distributor B

Tuesday and Thursday were the only days to achieve over \$500,000 in total order revenue

➤ Had a combined Total Order Revenue of \$1,116,328, while the rest of the days only had \$921,670 combined

Terry Thomas led Pharmacy Reps in Total Distributor Wholesale Cost with \$ 22,355

➤ IV was Terry Thomas' best performing Rx Route

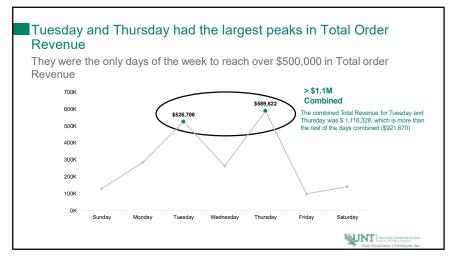
5 pharmacies reps were above the average for Order Gross Profit

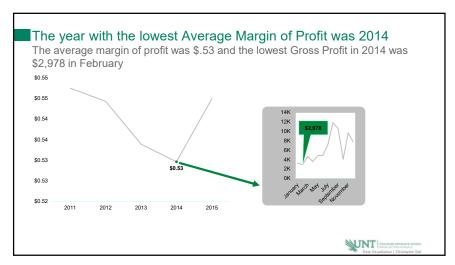
➤ Sum of 1,863.5 among the 5 pharmacy reps, with \$,1014.30 of it being Human – OTC

Winter months performed the worst when it came Total Order Revenue

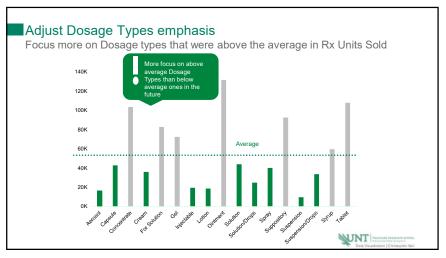
➤ Total order Revenue decreased by about \$45,000 in winter months

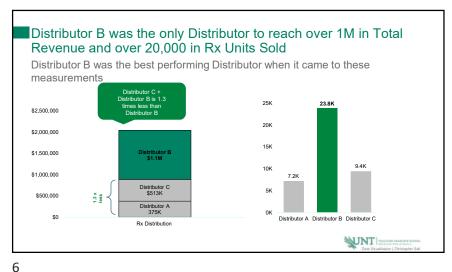
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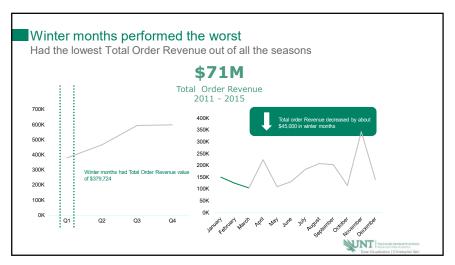


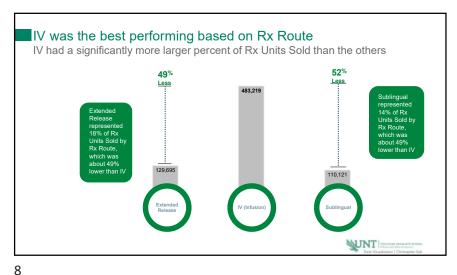


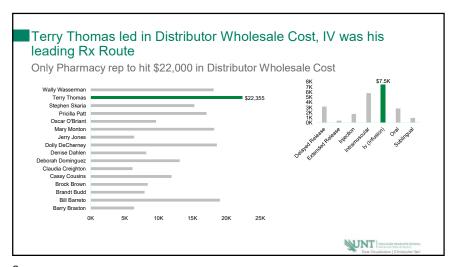
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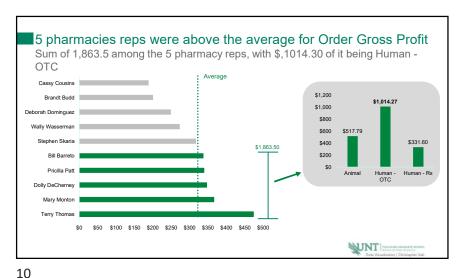












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Prioritize Distribution B in order to maximize revenue

Distribution B is making more than A and B combined for Total Order Revenue, it would be more cost efficient to prioritize Distribution B.

Lower the price of medication during winter months in order to increase Total Order Revenue

The winter season is the lowest performing season when it comes to Total Order Revenue

Prioritize Terry Thomas

Terry Thomas dominates other pharmacy reps when it comes to Order Gross Profit and Distributor Wholesale Cost

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