

# Sales Overview

Customer City

All

Category

All

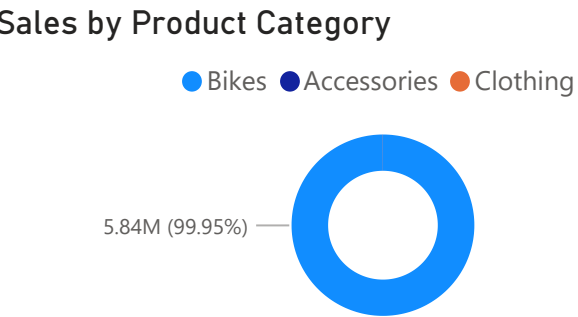
Sub Category

All

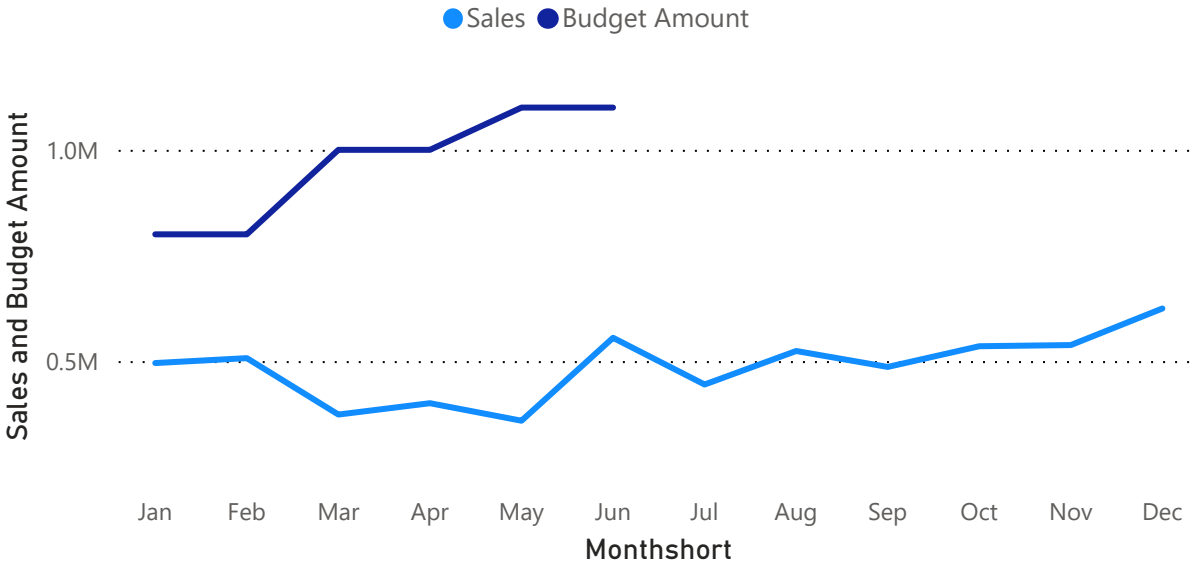
Product Name

All

Year	2020	2021	2022	2023
	5.84M	5.80M	42.49K	
	Sales	Budget Amount	Sales-Budget	



Sales and Budget Amount by Monthshort



Monthshort

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

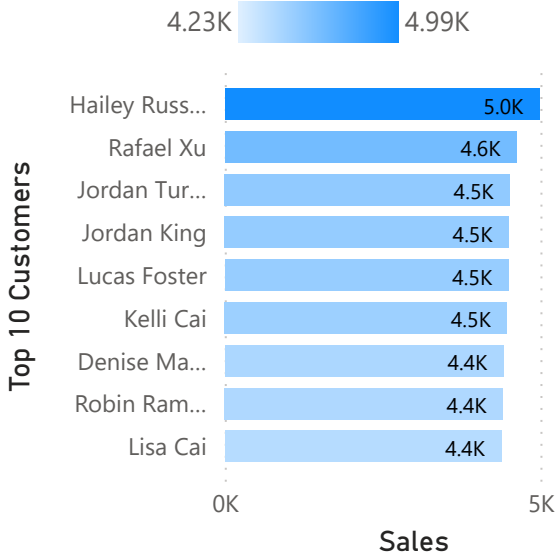
Sep

Oct

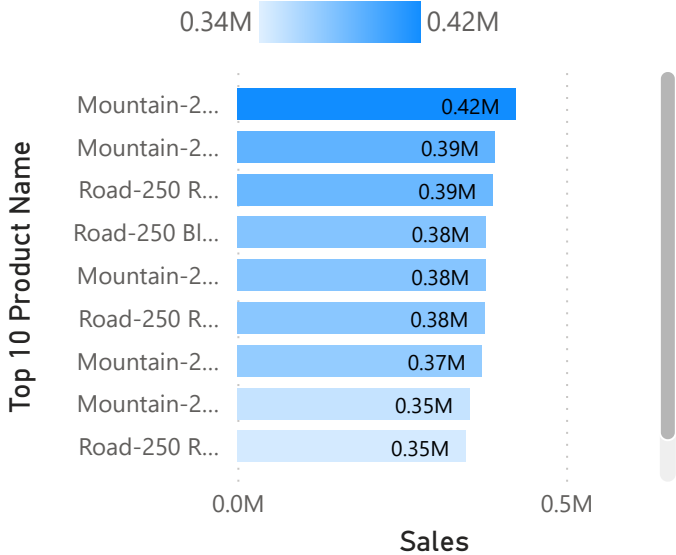
Nov

Dec

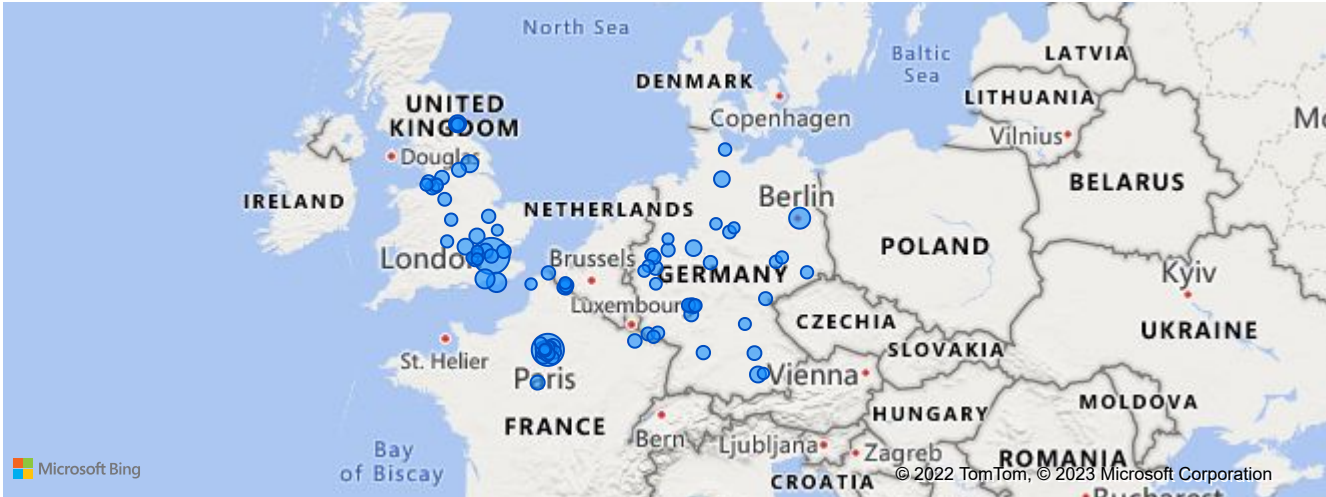
Sales by Top 10 Customers



Sales by Top 10 Product Name



Sales by Customer City



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Customer City

All

Category

All

Sub Category

All

Product Name

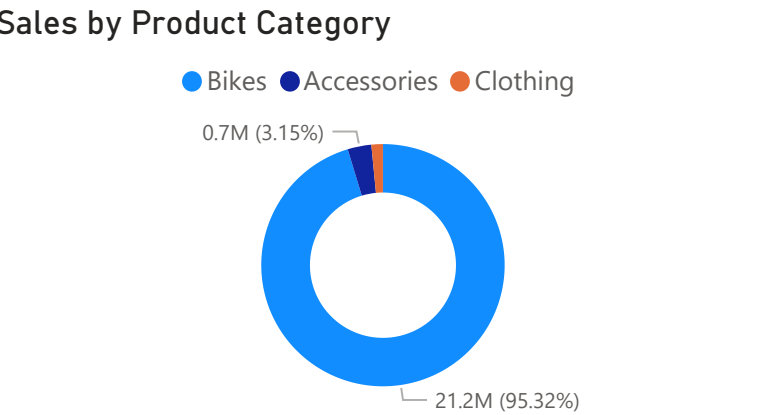
All

Year

2020202120222023

22.24M21.10M1.14M

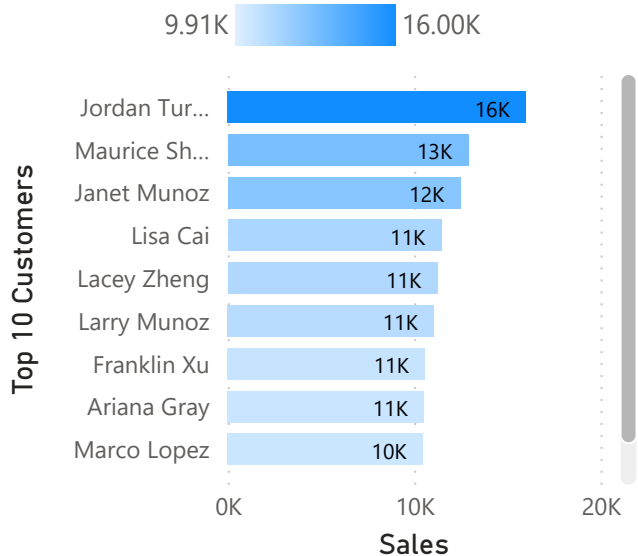
SalesBudget AmountSales-Budget



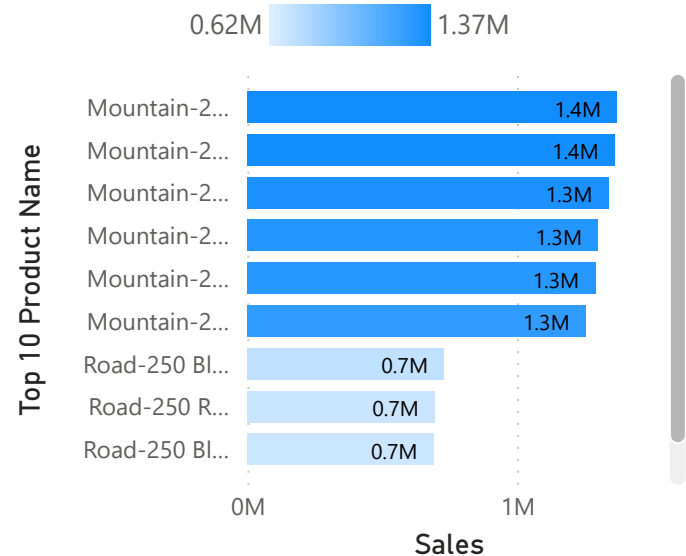
Monthshort

JanFebMarAprMayJunJulAugSepOctNovDec

Sales by Top 10 Customers



Sales by Top 10 Product Name



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,376.96	2,443.35			2,354.98		539.99	2,433.04	539.99		5,310.79		
Maurice Shan	4,885.38		2,322.28				1,268.84		2,384.07			2,049.10	
Janet Munoz	4,876.39		3,122.30							2,419.06	2,071.42		
Lisa Cai				708.44	811.32	553.97		2,588.33	2,049.10	2,428.05		2,329.98	
Lacey Zheng	2,461.97					593.96	548.98	2,419.06			2,805.43	2,419.06	
Larry Munoz	2,319.99				574.98	539.99		2,384.07	2,049.10		780.82	2,419.06	
Franklin Xu								2,181.56	2,334.46	1,273.83	2,419.06	2,376.96	
Ariana Gray		2,501.96					574.98		2,413.06		2,619.57	2,419.06	
Marco Lopez		2,329.98							2,433.04			5,705.36	
Willie Xu			777.34			2,071.42	2,374.98			2,294.99	2,393.06		
Katrina Tan			2,442.25			2,430.00	2,433.04	2,470.04					
Total	13,98,748.76	12,78,342.93	14,23,390.40	14,46,358.38	16,43,470.82	21,98,337.92	18,16,234.04	20,74,982.94	19,33,673.14	22,08,452.89	23,18,875.58	24,98,862.46	