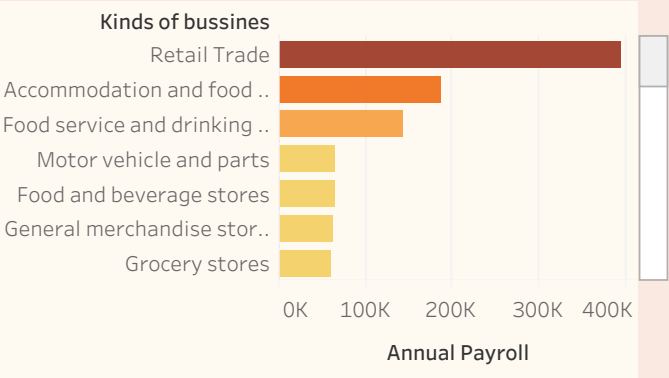


EXPENSE BREAKDOWN-INSIGHTS INTO DIVERSE BUSINESS COSTS

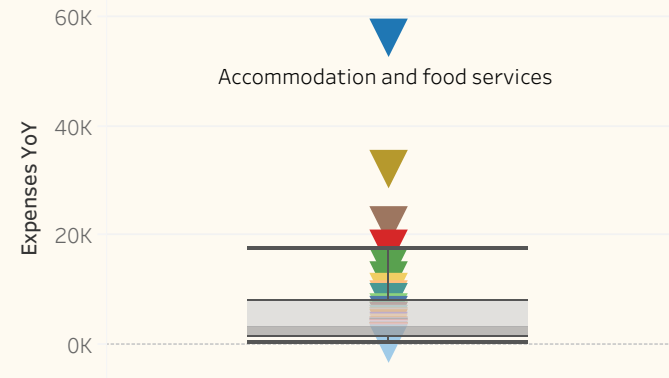
ANNUAL PAYROLL



MAINTENANCE OF BUILDINGS



EXPENSES YoY



RENTAL PAYMENT MACHINERY

