**BRAC**

**2019 Results for SPA RF Indicators under IRR 2020**

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| **Programmes** | **Indicator** | **Target 2019** | **Result 2019 Total (male/female)** | **Percentage Achieved** | **Reasons for deviation (from programme)** |
| HNPP | **Outcome indicator 5.1**  # of eligible couples (ELCOs) currently using modern contraceptive methods received from BRAC (Total users) | 834,699 | **861,336**   * Contraceptive users by all providers: 9,906,070 * Contraceptive users by BRAC: 861,336   and   * New users: (by BRAC): 125,129 * Additional users: Not available with BRAC | 103% |  |
| HNPP | **Output indicator 1.3(B)**  # of women and adolescent girls receiving a package of nutrition intervention and additional nutritional support. | 3,532,977 | 3,556,708 | 101% | *Result updated with little change, for later submission of data from HNPP Field.* |
| WASH | **Output indicator 1.1**  # of people provided with sustainable access to limited drinking water from improved source. | 43,960 | 80,454  (Male - 41,099,  Female - 39,355) | 183% | The target was set as half of 2018 due to fund constraint. In the mid of 2019, WASH program allocated more revolving fund considering the need of people in coastal areas. Thus, the achievement was increased, almost near to the result of 2018. |
| WASH | **Output indicator 1.2**  # of people provided with sustainable access to sanitation | 202,884 | 240,094  (Male - 116,518, Female - 123,576) | 118% | During the expansion of water interventions in the second half of 2019, WASH program also found the demand for sanitation support. So, they allocated more resources for sanitation, thus the coverage increased. |
| BEP | **Output indicator 1.6**  # of children enrolled in BRAC operated schools (including NGO partner schools) | 658,380 | **710,160**  (Male - 332870 and Female - 377290)   * disabled: 26,282 * Pre-primary: 487,252 * Primary: 218,058 * Secondary: 2543 * ECD: 2,307 | 107.86% | ECD, Preprimary, Primary (including SE and NGO partner schools) and BRAC operated Secondary schools |
| BEP | **Output indicator 1.7**  # of beneficiaries in Adolescent Development Programme (ADP) and Gonokendro in BRAC Education Programme (BEP) | 1,387,000 | 1398152  (Male - 625999 and Female - 772153) | 100.80% |  |
| BEP | **Output indicator 1.8(A)**  # of non-government secondary schools (PACE) supported | 1,400 | 1400 | 100.00% |  |
| SDP | **Output indicator 1.9(A)**  # of youth received training | 34,465 | 31,545  (of which 1,284 are Persons with disability)  (16,650 Female, 14841 Male, 54 Transgender) | 92% |  |
| SDP | **Output indicator 1.9(B)**  # of youth placed in jobs | 27,572 | 19,681  (of which 1,274 are PWD)  (9,850 Female, 9,792 Male and 39 Third gender) | 71% | The job placement indicator for youth fell short of 28.62%. The numbers were captured in December 2019 for a number of projects where the training phases had just ended hence the indicators did not show a high number. It is expected that 1873 graduate learners will be placed in jobs in the next few weeks and there is a high chance that the numbers will go up in March 2020. Moreover, the "Cost Recovery" initiatives did not have an initial target for job placement, however, past data has shown that the graduate learners opt for self-employment. A follow-up on the ‘cost recovery’ (PROSPER, BRAC IT etc.) learners in Nov 2019 by SDP found that 40% of those learners were self-employed, which may amount to 1080. |
| SDP | **Output indicator 1.9(C)**  # of people receiving Employability and Entrepreneurship training | 17,015 | 21,523  (out of which 19 are PWD)  (7,740 Female and 13,783 Male) | 126% | This indicator relates to people receiving employability and entrepreneurship skills training overshot by 26.49%. Appreciating SDP’s quality of training, during Nov-Dec 2019, SDP was approached by the partnering Industries (Beximco, and Fakir Fashions) to provide training to additional 2860 factory workers (which were planned for 2020). Valuing SDP’s existing relationship with the Industries, SDP agreed to provide training for more workers than the initially agreed target set in 2019.  Even though this year we have achieved more than the target number, the next year it is going to stay within the overall target. |
| SDP | **Output indicator 1.9(D)**  # of people provided knowledge related to decent work/employment | 116,700 | 107,513  (12,824 Female and 94,689 Male) | 92% |  |
| HRLS and CEP | **Output indicator 2.2**  # of women survivors of violence receiving services such as counselling | 12,000 | 30,663  HRLS: 26,097  CEP: 4,566 | 256% | Due to increased awareness among mass people, BRAC received more requests for legal services to survivors. Also new activities were included like Alternate Dispute Resolution (ADR) and providing legal assistance to court cases, etc. for the survivors which led to increased number of survivors receiving services from BRAC. |
| 7 Programmes: CCP (coordinator), HP, BEP, WASH, UPG, UDP, IDP | **Output indicator 3.1**  # of people receiving support to better cope with the effects of climate change | 523,019 | 673,830  (gender information not available for 361,154; for the rest: 79,720 Male, 232,917 Female, 39 third gender,) | 130% | Out of the 7 contributing programs to this indicator, Humanitarian Programme disseminated early warning message before cyclone Fani and Bulbul through community radios in the coastal districts. This is separate from the preparedness activities reported under output 3.2. As per agreed methodology, 10 percent of the people who listened to the messages were taken as benefited (Lomborg, 2013). BRAC Education program and WASH program had extended activities in the year which were not planned before setting the 2019 targets. Those also led to increased number of people receiving support to cope with the effects of climate change.  *Result updated on 02 March with little change for correction in formula and BEP calculation of 41 districts.* |

Updated: 02 March 2020