**Annexure 1**

**Project No.:**

**CAPITAL EXPENDITURE PROPOSAL FOR NEW PAINT CLEARANCE SHED AT PLANT -2.**

1. **EXECUTIVE SUMMARY**

Presently, Paint clearance activity is partly done outside in open air conditions and its not possible to carry on with the activity during rainy season and it’s also very difficult to work during hot summer season due to direct impact of sunlight during afternoon time, which directly impacts production of the company at Plant-2.

1. **OBJECT OF THE PROPOSAL**

To provide new Paint Clearance Shed at Plant -2.

1. **MARKETING APPENDIX**

NA

**4. TECHNICAL APPENDIX**

RCC column foundation, Rolled Section fabricated structure shed with Roofing & side cladding of bare galvalume industrial sheets. Size of shed is 88m x 16m.

**5. COMMERCIAL APPENDIX**

We have obtained multiple quotes from five vendors. Out of the 5 vendors, XYZ Engineering from

Goa has quoted the lowest i.e. Rs – 1111 +GST 18%, Hence recommended for the above

work.

Total capex is Rs – 1111 +GST 18%

**6. FUTURE REQUIREMENT**

AMC

**7. SENSITIVITY ANALYSIS**

NA

**8.CONCLUSION:** XYZ Engineering has quoted the lowest, hence recommended for the above work. Credential details attached for the reference.

**Recommended for**

**MD’s approval**

**(Chief Financial Officer)**

**Checked by**

**( GM Projects )**

**Prepared by**

**(Project Owner)**

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| **Board Meeting No. :** |  |  | **Recommended to the Board for Approval** |
| **Dated :** |  |  | **C. E. O.** |