Retail Sales SQL Project - Summary Report

Dataset Overview

• Transactions: 2,000

• Unique Customers: 155

• **Date Range:** Jan 2022 → Dec 2023

• Categories: Clothing, Beauty, Electronics

• **Total Revenue:** ₹ 911,720

Key Insights

1. Category Performance

• **Clothing**: ₹311,070 (34.1% of total revenue)

• **Electronics**: ₹313,810 (34.4%)

• **Beauty**: ₹286,840 (31.5%)

Electronics contributed the highest share of revenue (34.4%).

2. Customer Demographics

- Avg age of customers:
 - Clothing → 42 years
 - Electronics → 42 years
 - o Beauty → 40 years

3. Sales by Gender & Category

• Clothing: Male (354), Female (348)

• Electronics: Male (344), Female (340)

• **Beauty**: Female (332), Male (282)

Sales are well balanced across genders, with females slightly more active in Beauty.

4. Monthly Sales Trend

- Lowest sales: Feb 2022 → ₹16,110
- Steady growth afterward; peaks visible in festival months (Nov–Dec).
- Example months:
 - o Jan 2022 → ₹22,635
 - o Apr 2022 → ₹28,705

5. Top 5 Customers by Revenue

- Customer 3 → ₹38,440
- Customer **1** → ₹30,750
- Customer **5** → ₹30,405
- Customer **2** → ₹25,295
- Customer **4** → ₹23,580

Top 5 customers contributed >16% of total sales.

6. Shift-Based Sales

- Morning (before 12 PM): 561 orders
- Afternoon (12-5 PM): 377 orders
- Evening (after 5 PM): 1,062 orders

Evenings are the busiest shopping period (53% of transactions).

7. Profit Analysis (Profit = Total Sale – COGS)

- Beauty: ₹228,630 total profit (avg ₹374 per order)
- Clothing: ₹246,680 (avg ₹352)
- **Electronics**: ₹246,648 (avg ₹361)

Clothing & Electronics drive the highest profit, with Electronics slightly ahead in avg per order profit.

Executive Summary

The retail dataset shows strong and balanced sales across three categories — Clothing, Electronics, and Beauty. Electronics leads in revenue share (34.4%) and profitability. Customer spending is highest in the evening shift (53%), while festivals (Nov–Dec) drive peak monthly sales. The top 5 customers alone contributed over 16% of total revenue, highlighting the importance of repeat customers. Overall, the store generated ₹911K in sales over 2 years with healthy profit margins across all categories.