

EXECUTION SUMMARY

\$116M

TOTAL REVENUE

392K

TOTAL CLAIMS

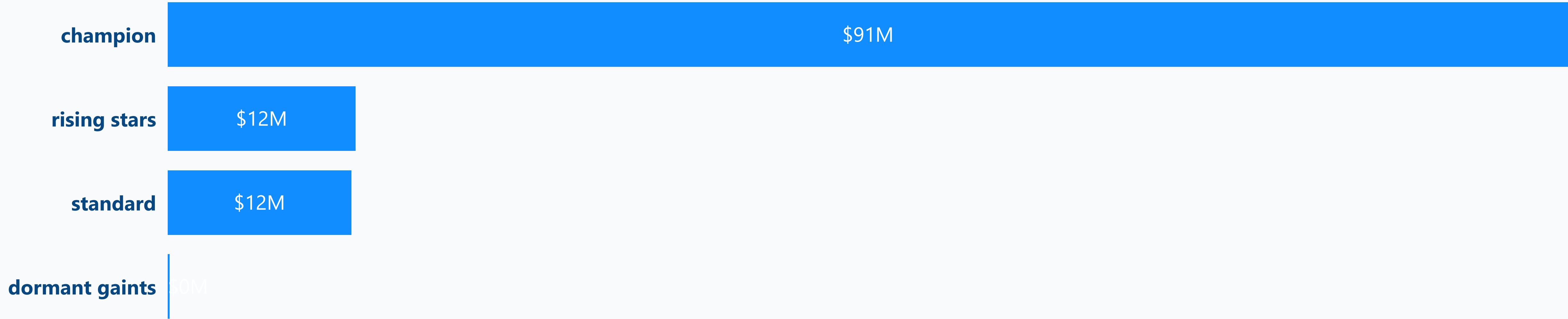
\$23.40K

AVG REVENUE PER PROVIDER

4.943K

TOTAL PROVIDERS

REVENUE CONTRIBUTION BY SEGMENTS



22%

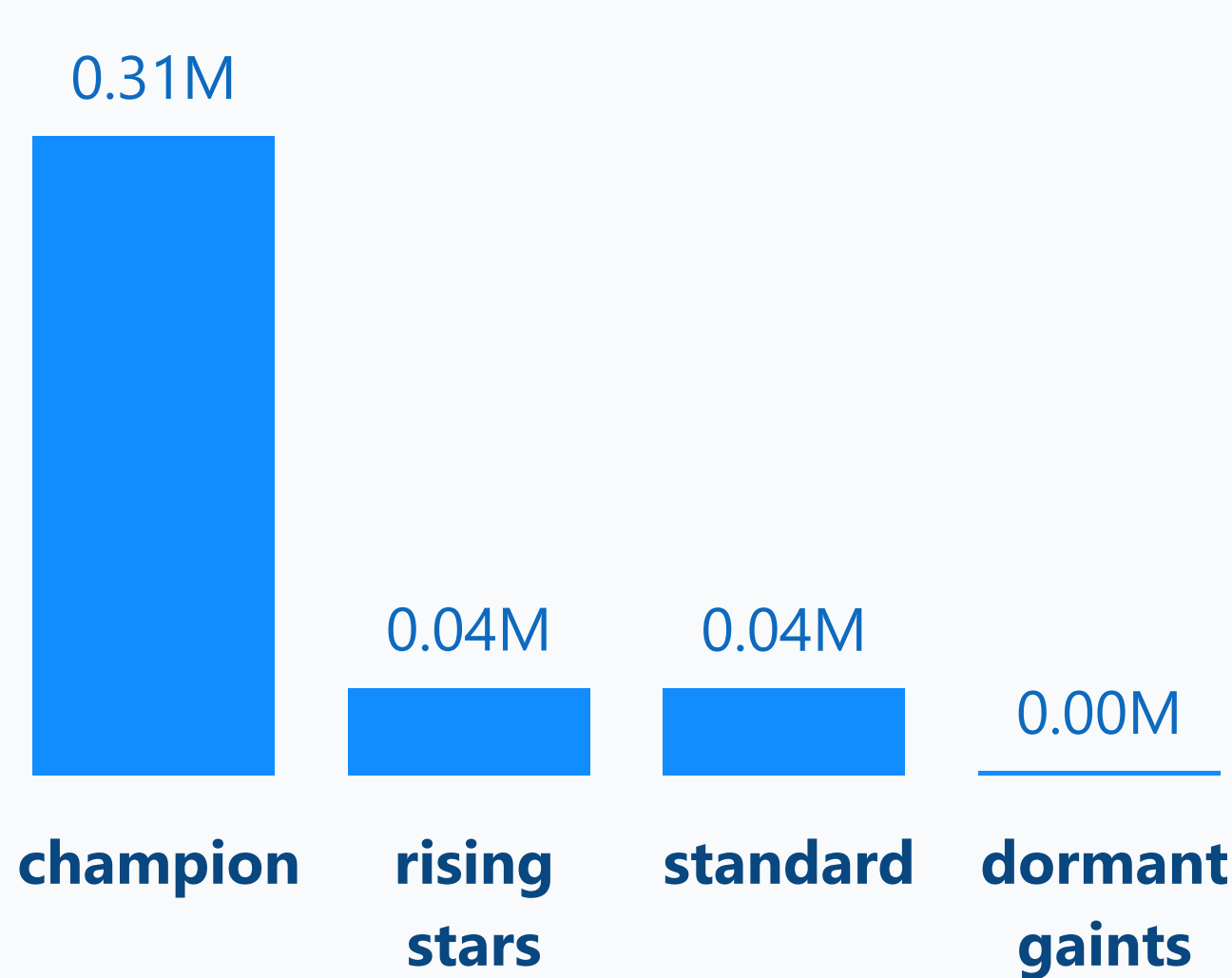
of providers are from champions

79%

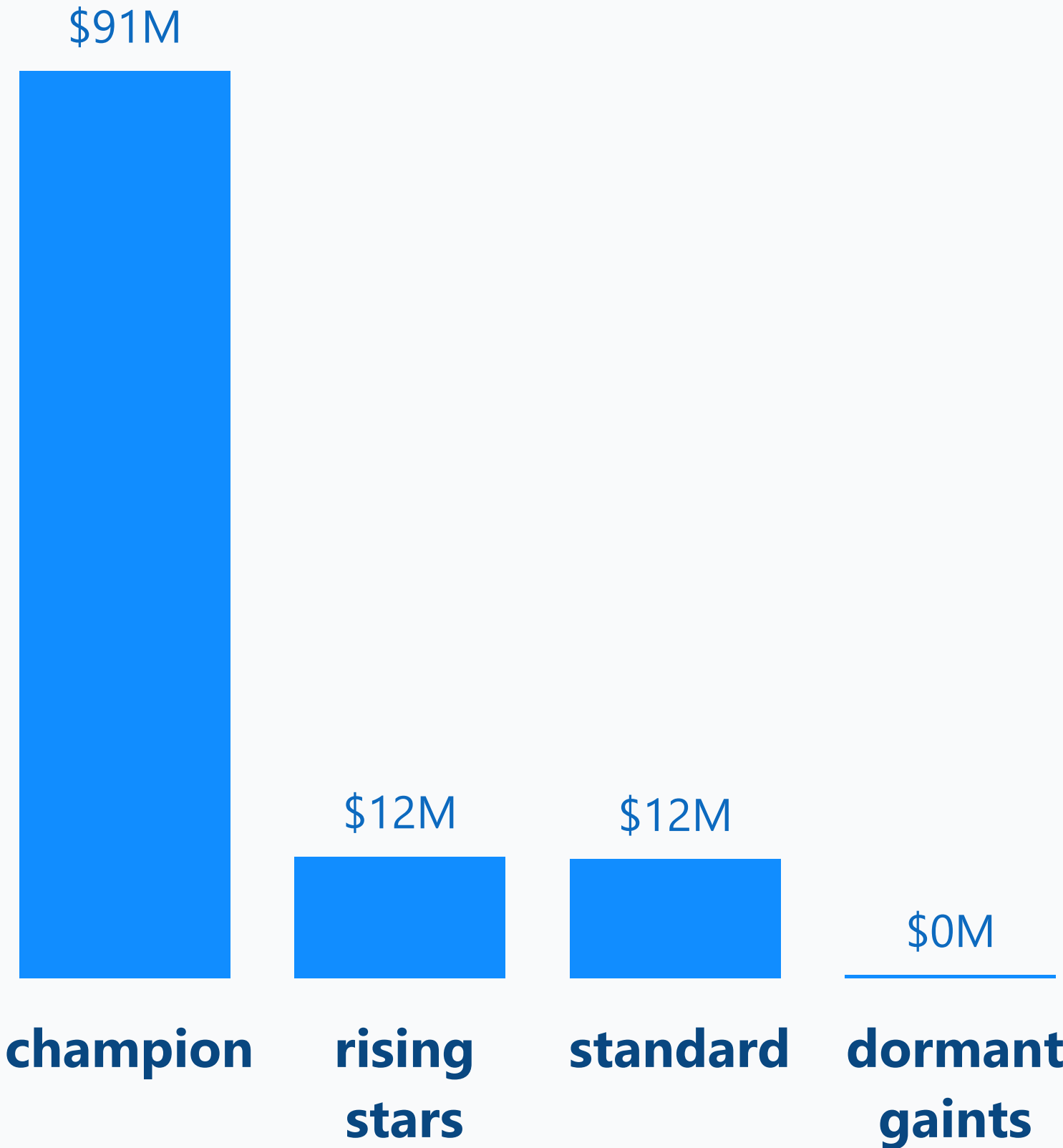
of revenue from champions

SEGMENT PERFORMANCE

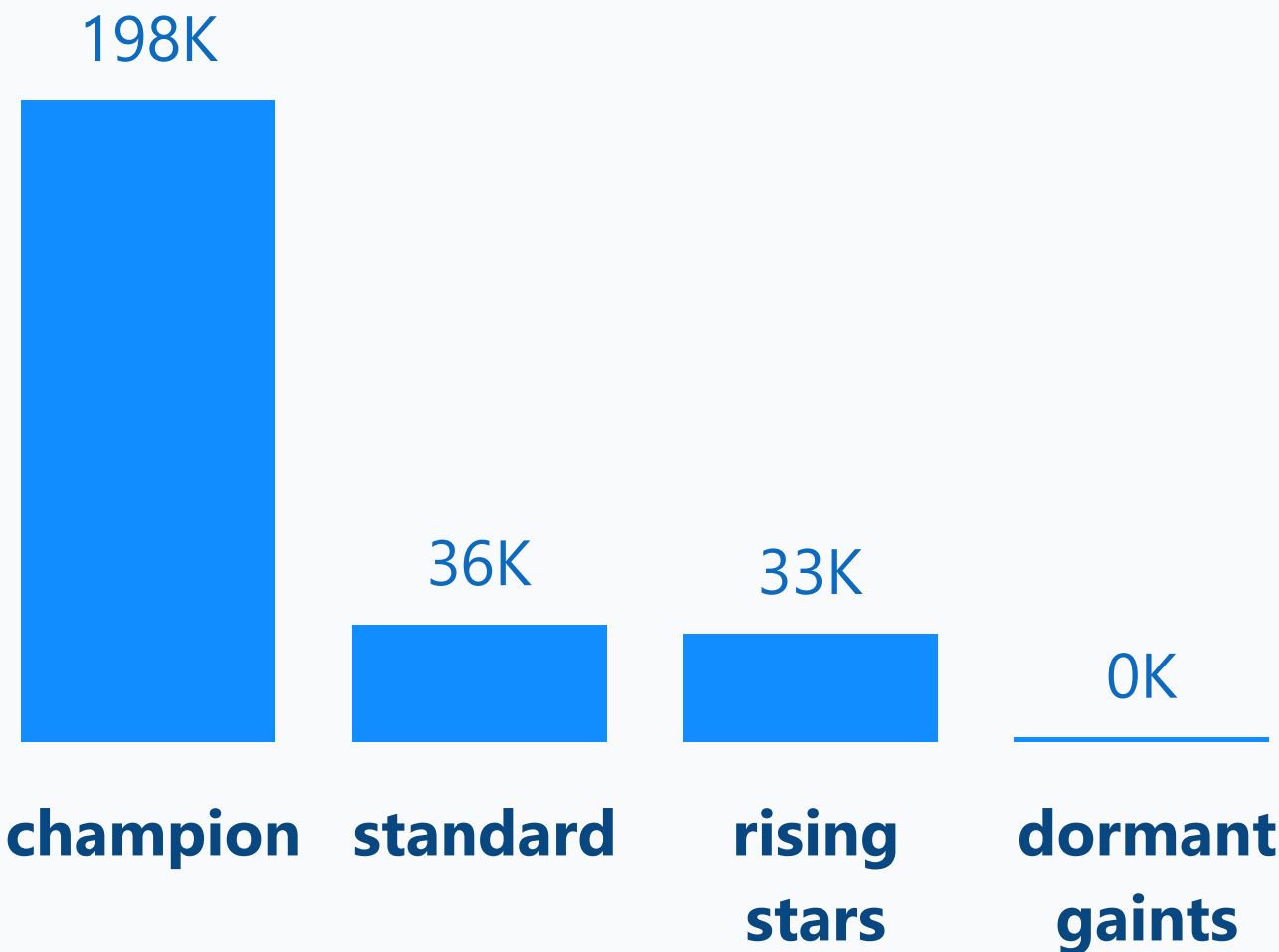
TOTAL CLAIMS



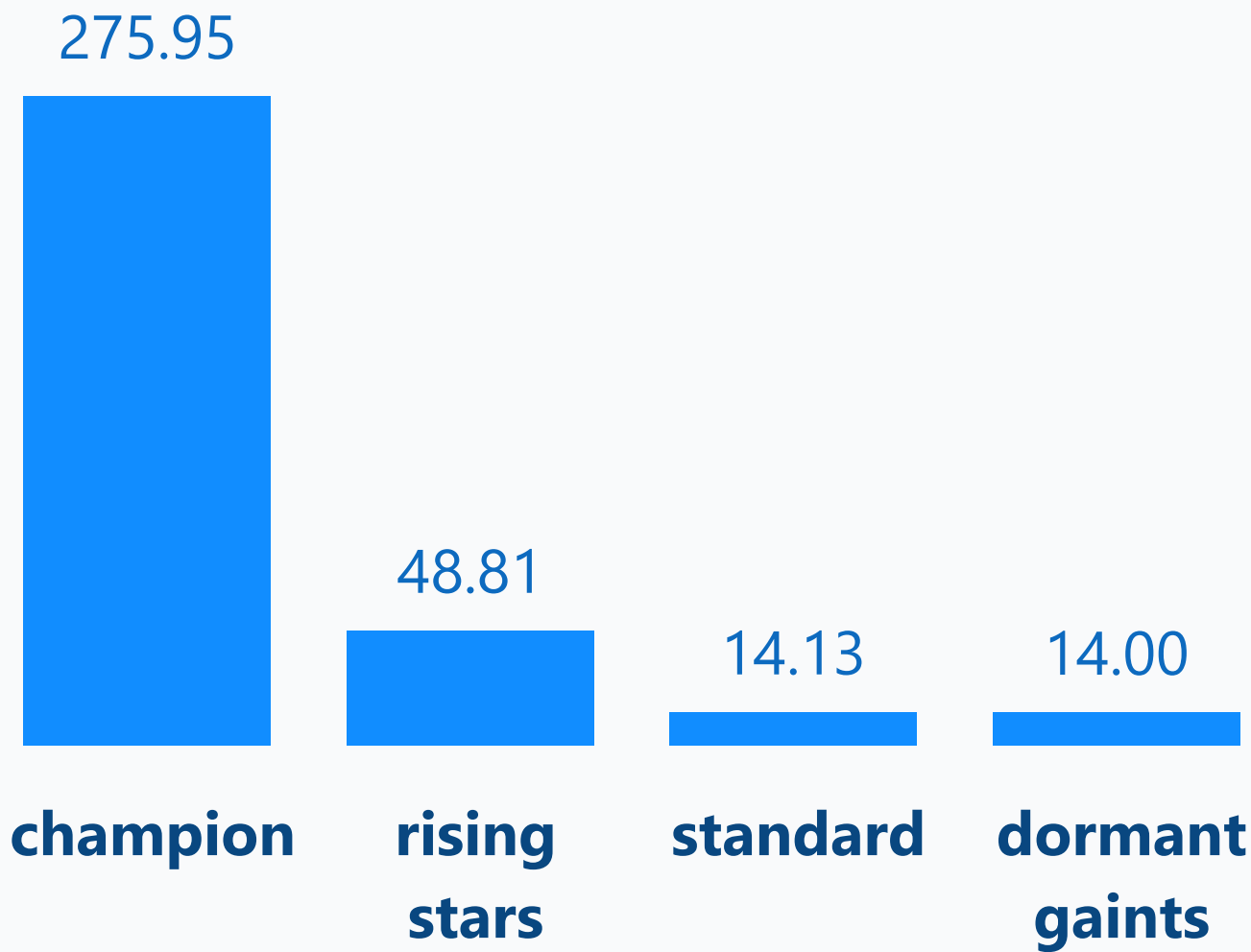
TOTAL REVENUE



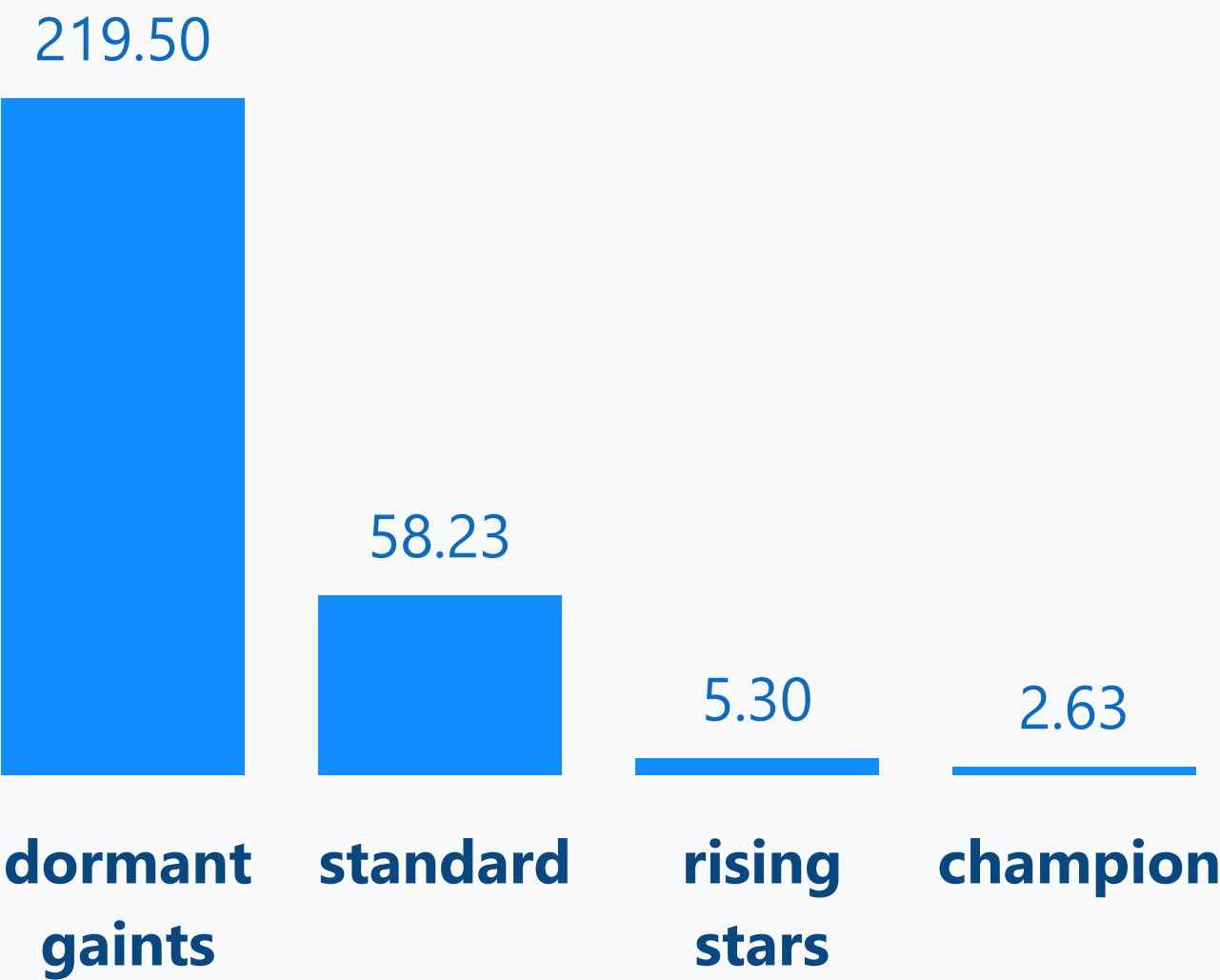
UNIQUE PATIENTS



AVG CLAIMS PER PROVIDER



AVG RECENCY OF PROVIDERS

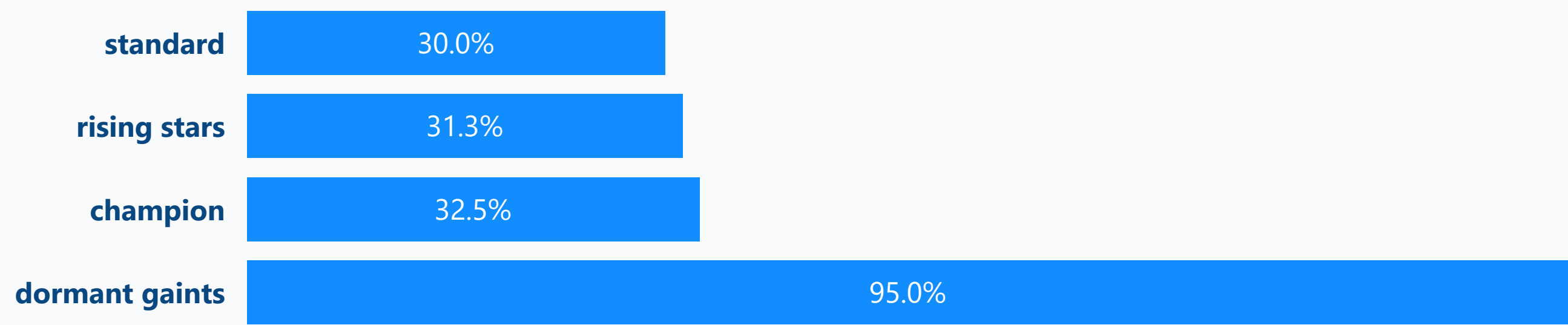


Champions dominates performance, contributing 79% of revenue, 80% of claims and 74% of the unique patients-indicating strong concentration

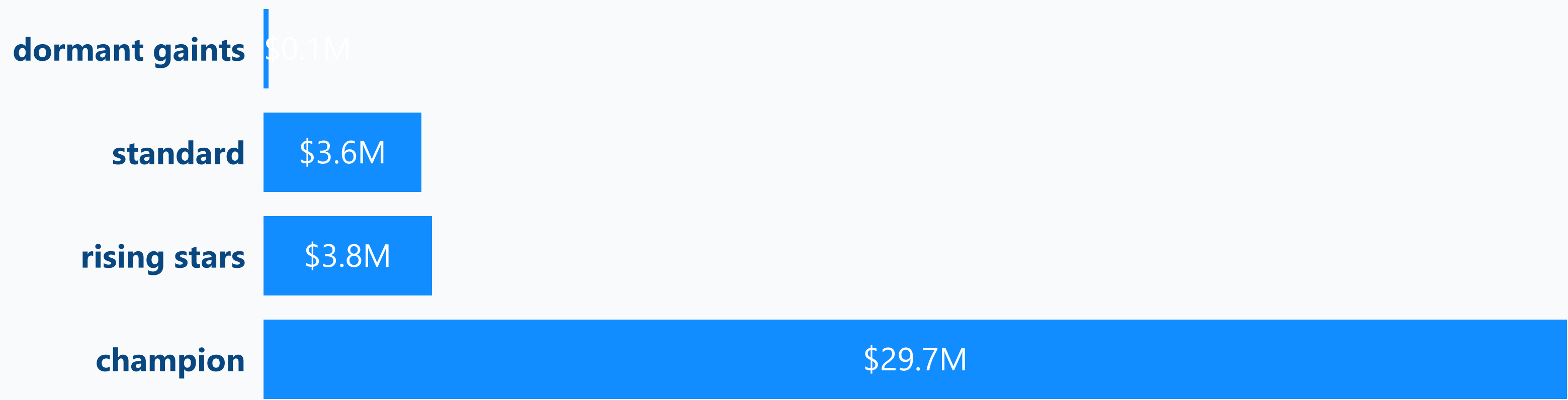
ROI ANALYSIS



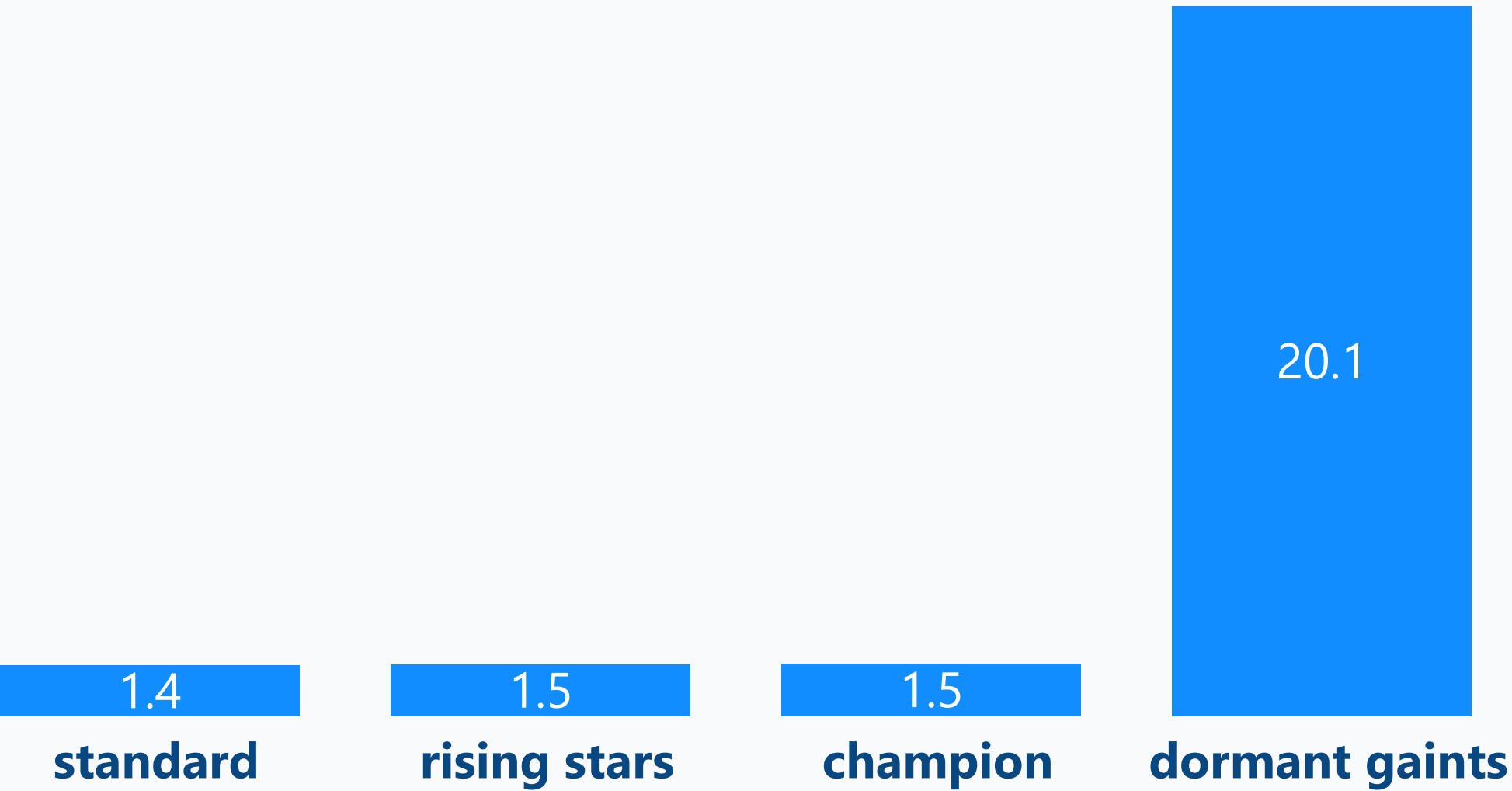
PROFIT% BY SEGMENTS



PROFIT CONTIBUTION BY SEGMENTS



ROI by segment



Overall portfolio delivers \$37m profit on \$78m investment(47%) returns.

Champions drive 80%of total profit

Rising starts and Standards shows consistent 30-31% of total profit suggesting scalable and table growth

TOP PERFORMERS

SEGMENTS

All



Provider	TOTAL CLAIMS	REVENUE GENRATED	INVESTEMNET	PROFIT MADE ▼	PROFIT %
PRV51459	6206	\$1,808,570	\$1,241,200	\$567,370	31.4%
PRV51574	3389	\$1,020,500	\$677,800	\$342,700	33.6%
PRV53797	3612	\$1,039,960	\$722,400	\$317,560	30.5%
PRV53918	2709	\$806,390	\$541,800	\$264,590	32.8%
PRV54895	2605	\$759,730	\$521,000	\$238,730	31.4%
PRV55215	2493	\$730,910	\$498,600	\$232,310	31.8%
PRV52064	2137	\$612,040	\$427,400	\$184,640	30.2%
PRV52041	1407	\$461,580	\$281,400	\$180,180	39.0%
PRV54772	1499	\$474,650	\$299,800	\$174,850	36.8%
PRV56560	1561	\$480,950	\$312,200	\$168,750	35.1%
PRV56008	1078	\$384,110	\$215,600	\$168,510	43.9%