Life Cycle Plan (LCP)

Los Angeles Child Guidance Clinic Employment Opportunities Online Application System

Team # 10

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Version History

Date	Author	Version	Changes made	Rationale
09/20/11	AK	1.0	Recent activities have been recorded till date.	Initial draft during Exploration Phase.
10/7/11	AK	2.0	Edited section 3.3, skills added, Completed section 1-3.3	This version of LCP is a part of Core FCP
10/14/11	AK	3.0	Edited Section 3.3, changes in skills section.	After getting response from graders, section 4 is required for Draft FC Package.
10/14/11	ЕН	3.1	Completed Section 4. Completed Section 5	This version of LCP is a part of Draft FC Package.
10/17/11	AK	3.1.2	All Sections Completed	This version is for ARB
10/24/11	AK	3.2	Major changes in Section 5 Identified Roles & Responsibilities for 577b Identified skills required for	Based on the feedback given in ARB. This version of LCP is also a part of FC package.
			577b	
			Resolved bugs viz bug #5739,	
			Bug # 5739,Bug # 4784,Bug#5782 reported by DEN student.	
11/21/11	AK	4.0	Changes in Section 3.2 and cost drivers as suggested in the graded documents for FCP	These changes are part of Draft DC Package
11/26/11	AK	4.1	Minor changes in Section 5 for DCR ARB	These changes are part for the documents to be submitted for DCR ARB
12/4/2011	AK	4.2	 Changes in number of iterations for Development Phase. 577b schedule updated as per the Potential 577b schedule COTIPMO Estimates includes current iteration now which is 7th iteration. 	These changes are suggested after DCR ARB and are part of Development Commitment Package
12/11/11	AK	4.3	Minor change in Section 3.1 as reported by IIV&V.	This change is a part of the Final Deliverable section for this semester.

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1. Introduction

1.1 Purpose of the LCP

A Life Cycle Plan is an artifact which is required during the development of a project. It will be helpful in the identification of life-cycle stakeholders like users, customers, developers and life-cycle process model like top level stages and increments. This document will answer the questions like: Why we have to do this project? What are the milestones and when to do that? It also tells us about the accomplishment criteria about the milestones. Who will be responsible for what and their qualifications? Which pattern should be selected like Architected Agile, Use single NDI, NDI Intensive and Services Intensive. All these things must be documented properly in the LCP.

1.2 Status of the LCP

This version 4.2 of LCP includes all the details required for Development Commitment Package.

1.3 Assumptions

- The duration of the project is 24 weeks, which are 12 weeks in Fall 2010 and 12 weeks in Spring 2012.
- There are six people working on the project including one DEN student.
- One of our team members is not sure about taking 577b in Spring 2012.
- Five out of six team members will not be taking this course.
- Team meeting with the client is scheduled once in a week.
- There will be two IOC documents in 577b which will be turned in after every two iterations.

2. Milestones and Products

2.1 Overall Strategy

The team will be following the Architected Agile pattern of the Incremental Commitment Spiral Model.

Exploration phase

Duration: 09/09/2011- 9/28/2011

Concept: In Exploration Phase the development team does the initial scoping, analyze the current system and also explore about the solution. The team has interacted with the clients three times including the client interaction meeting. The team has identified the basic requirements. The initial life cycle plan and feasibility evidence is ready. The Win book contains updated information about the sundry win conditions, issues and options.

Deliverables: Valuation Commitment Package **Milestone**: Valuation Commitment Review **Strategy**: One Incremental Commitment Cycle

Valuation phase

Duration: 9/29/2011-10/24/2011

Concept: During the Valuation phase the team has elaborated on the requirements gathered in the previous phase. The initial prototype has been defined by this time. The progress on the Life Cycle Plan, Feasibility Evidence Description and Operation concepts has been recorded. All the stakeholders were involved in addressing the possible solutions for the issues, agreed and potentially agreed on the issues.

Deliverables:

- Core Foundation Commitment Package
- Draft Foundation Commitment Package
- Foundation Commitment Package

Milestone: Foundation Commitment Review

Strategy: At least one Incremental Commitment Cycle

Foundation Phase

Duration: 10/25/2011-12/5/2011

Concept: The main tasks involved in this phase are proper planning, assessing project status, develop system architecture, managing project quality, prototyping. If any issue arises it must be discussed with the stake holders.

Deliverables:

- Draft Development Commitment Package
- Development Commitment Package

Milestone: Development Commitment Review **Strategy:** One Incremental Commitment Cycle

Rebaselined Foundation Phase

Duration: 1/9/2012-2/15/2012

Concept: In this phase, the teams are reformed, project status is assessed along with all the documents. Team members are required to be prepared for the development phase by developing the iteration plan and identifying the development iteration. There should be proper planning for the test plan and project

Deliverables:

- Draft Rebase lined Development Commitment Package
- Rebase lined Development Commitment Package

Milestone: Rebase lined Development Commitment Review

Strategy: One Increment Commitment Cycle.

Development Phase

Duration: 2/16/2012-5/06/2012

Concept: In this phase the system architecture and the functionalities designed in the prototype will be implemented and the development takes place based on the architecture we have decided in the foundation phase. Coding and testing might take place at the same time and if the project is big enough it can be divided into two increments.

Deliverables: Working System, Operational Commitment Package, Transition Package, Core Capability drive-through report.

Milestones:

- Core Capability Drive through
- Transition Readiness Review
- Operation Commitment Review

Strategy: One Increment Commitment Cycle: Construction Iteration, Transition Iteration.

Development Phase- Construction Iteration 1

Duration: 2/17/2012-2/22/2012

Concept: The system architecture and prototype designed are implemented. At first the assessment of Iteration plan takes place and then core capability drive through is performed to know whether developers are on right track and to determine whether client needs anything to ensure successful transition and operation. Then the system is implemented and testing is performed. In this iteration capabilities like collection of applicant data and searching applicants based on various criteria will be implemented. Also, the HR and IT department people will be able to add/edit job positions and delete the filled job post by the end of this iteration.

Deliverables:

Source code.

Milestones:

Working system covering all the capabilities for Iteration 1.

Strategy: Incremental Iteration

Development Phase- Construction Iteration 2

Duration: 02/23/2012-03/13/2012

Concept: In this iteration the system should be able to generate EEOC form, generate reports in excel sheet format. The applicants would be able to apply for multiple job positions and update their profile. The important feature suggested by the clients which is security to the database and maintaining the confidentiality would be taken care of by the development team. All the core capabilities will be completed by the end of this iteration.

Deliverables:

Core Capability Drive through report.

Milestones:

Core Capability Drive through.

Strategy: Incremental Iteration

Development Phase- Construction Iteration 3

Duration: 03/14/2012-03/30/2012

Concept: In this iteration the team will focus on all the "Should Haves", "Could Have" and "Would Have" from here on. The system is expected to track multiple position applications of same applicant and allow them to re-apply for jobs. Also attachments need to be handled by this time.

Deliverables:

Source Code

Milestones:

Working system covering all the capabilities till Iteration 3.

Strategy: Incremental Iteration

Development Phase- Construction Iteration 4

Duration: 04/01/2012-04/16/2012

Concept: The system is expected to address all the remaining capabilities by the end of this iteration. In other words, capabilities like archiving of historical data for at least one year, status of the application, functionality for tracking applicants and employees and HR updating internal database would be implemented. After this iteration, the system should be ready for transition.

Deliverables:

- Draft Transition Readiness Package
- Transition Readiness Package

Milestones:

Transition Readiness Review

Strategy: Incremental Iteration

Development Phase- Transition Iteration

Duration: 4/17/2012-5/06/2012

Concept: The support plan and transition plan is developed. The testing is performed by identifying test cases, test procedures and then the test results are recorded. Manual for users are prepared and then the transition of new system to client should be started.

Deliverables:

Operation Commitment Package

Milestones:

• Operation Commitment Review

Strategy: Transition and training.

2.2 Project Deliverables

2.2.1 Exploration Phase

Table 1: Artifacts Deliverables in Exploration Phase

Artifact	Due date	Format	Medium
Client Interaction Report	9/21/2011	.doc, .pdf	Soft copy
Valuation Commitment Package	09/28/2011	.doc, .pdf	Soft copy
Operational Concept Description			
(OCD) Early Section			
• Life Cycle Plan (LCP) Early			
Section			
• Feasibility Evidence Description			
(FED) Early Section			
Effort Report	Every Monday	Text	ER system
Project Plan	Every Wednesday	.mpp, .pdf	Soft copy
Progress Report	Every Wednesday	.xls	Soft copy

2.2.2 Valuation Phase

Table 2: Artifact deliverable in Valuation Phase

Artifact	Due date	Format	Medium
Evaluation of Valuation	10/3/11	.doc, and .pdf	Soft Copy
Commitment Package			
Response to Evaluation of	10/07/11		
VC Package			
Core Foundations	10/7/11	.doc and .pdf	Soft Copy
Commitment Package		_	
Operational Concept			
Description (OCD)			

 Initial Prototype (PRO). System and Software Requirements Definition (SSRD) System and Software Architecture Description (SSAD) Life Cycle Plan (LCP) Feasibility Evidence Description (FED) Supporting Information Document (SID) 			
Evaluation of Core Foundations Commitment Package	10/10/11	.doc, .pdf	Soft Copy
Response to Evaluation of Core Foundation Commitment Package	10/14/11		
Draft Foundation Commitment Package Operational Concept Description (OCD) Initial Prototype (PRO). System and Software Requirements Definition (SSRD) System and Software Architecture Description (SSAD) Life Cycle Plan (LCP) Feasibility Evidence Description (FED) Supporting Information Document (SID)	10/14/11	.doc and .pdf	Soft Copy
Evaluation of Draft Foundation Commitment Package	10/17/2011	.doc, .pdf	Soft copy
Response to Evaluation of Draft Foundation Commitment Package	10/24/11		
Foundation Commitment Package	10/24/2011	.doc and .pdf	Soft Copy

 Operation Concept Description(OCD) Prototype Report 			
(PRO) • System and Software Requirements Definition (SSRD) • System and Software Architecture Description			
(SSAD) • Feasibility Evidence Description (FED) • Life Cycle Plan (LCP) • Supporting Information Document (SID) • Quality Management Plan			
(QMP)			
Project Effort	Every Monday	Text	ER system
Project Plan	Every Wednesday	.mpp, .pdf	Soft copy
Progress Report	Every Wednesday	.xls	Soft copy

2.2.3 Foundations Phase

Table 3: Artifact deliverable in Foundations Phase

Artifact	Due date	Format	Medium
Evaluation of Foundation	10/31/11	.doc, .pdf	Soft Copy

Commitment Package			
Response to Evaluation of FC	11/07/11		
Package			
Draft Development	11/21/2011	.doc, .pdf	Soft Copy
Commitment Package		.doc, .pui	Бой сору
Operation Concept			
Description			
(OCD)			
D D			
• • • •			
(PRO)			
• System and			
Software			
Requirements			
Definition (CGPP)			
(SSRD)			
• System and			
Software			
Architecture			
Description			
(SSAD)			
Life Cycle Plan			
(LCP)			
 Feasibility 			
Evidence			
Description(FED)			
 Supporting 			
Information			
Document(SID)			
 Quality 			
Management			
Plan(QMP)			
 *Transition 			
Plan(TP)			
*Iteration Plan(IP)			
 *Acceptance Test 			
Plan and			
Cases(ATPC)			
(Note: * means Not			
available for			
Architected Agile			
during that time)			
Evaluation of Draft DC	11/28/2011		
Package		.doc, .pdf	Soft Copy
Operation Concept			
Description			
	•	•	

(OCD) Prototype Report (PRO) System and Software Requirements Definition (SSRD) System and Software Architecture Description (SSAD) Life Cycle Plan (LCP) Feasibility Evidence Description(FED) Supporting Information Document(SID) Quality Management Plan(QMP) Transition Plan(TP) Iteration Plan(IP) Acceptance Test Plan and Cases(ATPC)	12/05/11		
Response to Evaluation of Draft Development Commitment Package	12/05/11		
Development Commitment Package	12/05/11	.doc and .pdf	Soft Copy
Evaluation of Development Commitment Package	12/12/11	.doc and .pdf	Soft Copy
Project Effort	Every Monday	Text	ER system
Project Plan	Every Wednesday	.mpp, .pdf	Soft Copy
Progress Report	Every Wednesday	.xls	Soft Copy

2.2.4 Rebaselined Foundation Phase

Table 4: Artifacts Deliverables in Rebaselined Foundation Phase

Artifact	Due date	Format	Medium
Draft Rebase lined Development	02/06/2012	.doc, .pdf	Soft copy
Commitment Package (Draft			
RDC Package)			
• Rebase lined Development	02/22/2012	.doc, .pdf	Soft copy
Commitment Package (RDC			
Package)			
Effort Report	Every Monday	Text	ER system
Project Plan	Every Wednesday	.mpp, .pdf	Soft copy
Progress Report	Every Wednesday	.xls	Soft copy

2.2.5 Development Phase

Table 5: Artifact deliverable in Development Phase

Artifact	Due date	Format	Medium
Evaluation of Rebase lined Development Commitment package.	2/27/2012	.doc, .pdf	Soft Copy
Initial Operational Capability Working Set #1 Operation Concept Description(OCD) System and Software Requirements Definition(SSRD) System and Software Architecture Description(SSAD) & UML Models Life Cycle Plan(LCP) Feasibility Evidence	03/30/2012	.doc, .pdf .ras	Soft Copy

Description(FED) Supporting Information Description(SID) Test Procedure and Results(TPR) Iteration Assessment Report(IAR) Quality Management Plan(QMP)			
Test Plan and Cases(TPC)			
Transition Plan(TP)Iteration Plan(IP)			
Core Capability Drive-Through Report	4/02/2012	.doc, .pdf	Soft Copy
Draft Transition Readiness Review			
Package Transition Plan(TP) User Manual(UM) Support Plan(SP) Training Materials(TM) Regression Test Package(RTP)	4/09/2012		
 Support and Transition Set Package Transition Plan(TP) User Manual(UM) Support Plan(SP) Training Materials(TM) Regression Test Package(RTP) 	4/16/2012	.doc, .pdf	Soft Copy
Evaluation Documents: • Eval of RDC Package • Eval – IOC#1 • Eval- TS Set	 2/27/2012 4/4/2012 4/23/2012 	.doc, .pdf	Soft Copy
Initial Operational Capability Working Set #2 and Support and Transition Set Package	4/27/2012	.doc, .pdf	Soft Copy
Progress Report	Every Wednesday	.xls	Soft copy
Project Plan	Every Wednesday	.mpp	Soft copy

3. Responsibilities

3.1 Project-specific stakeholder's responsibilities

Table 6: Project Specific Stakeholder's responsibilities

Stakeholder / Role	Name	Responsibilities			
VP(Human Resources and Risk Management)	Teresa Leingang	 Attend Client Interaction Meeting. Attend the FCR ARB session. Attend Win Win sessions I & II. Provide requirements. Attend the DCR ARB session. Collaborate with the development team. Provides Feedback 			
IT Manager	Jerry Cantrell	 Provide technical information to the development team Provide feedback and information on the ongoing development during meetings. Attend FCR ARB and DCR ARB session 			
Maintainer (DBA/Developer)	Kyosik Lee	 Provide information and feedback, review and test the product. Test and deploy the product in operational environment Prepare operational environment. Receive training for the new system, provide training for users. Maintain the system 			
Developer/Builder	On Campus Team	 Gather project related information from the client. Attend Win Win negotiation session I & II and weekly team meetings. Develop prototype and plan the project accordingly. Gather information about the current system, identify risks. Discuss project's progress with the client during meeting. Develop and project artifacts to meet the milestones. Test the project Develop the system based on the architecture and then perform transition on it. Provide training for clients, 			
IIV & V	Off Campus	 Facilitate in Win Win negotiation Ensure the quality of the project 			

Student	Review and provide feedback to the development team.Plan and conduct testing.

3.2 Responsibilities by Phase

Table 7: Stakeholder's Responsibilities in each phase

		Primary / Seco	ondary Responsibil	ity	
Team Member	Exploration	Valuation	Foundations	Developmen	Development-
/ Role				t-	Transition
				Construction Iteration	Iteration
Lawrence Aung	Primary	Primary	Primary	Iteration	
	Responsibility(PM)	Responsibility(PM)	Responsibility(PM)		
Project Manager	1) Project	1) Plan and	1) Plan and		
	Management	Manage	Manage		
and	2) Project's	Project	Project		
Prototyper	2) Project's Progress	2) Track progress	2) Detail		
110000, p. 01	record.	of the project	Project Plan		
	Secondary	Secondary	Secondary		
	Responsibility(PRO)	Responsibility(PRO)	Responsibility (PRO)		
	1) Analyze	1) Analyze an	1) D 1		
	implementation difficulty.	Prioritize Capabilities to	1) Develop Prototype		
		Prototype.	Trottotype		
	2) Communicate	2) Assess	2) Prepare		
	to client &	Prototype and	development		
	come up with	Components	&		
	mutually agreed		production environment		
	milestones.		environment		
Adarsh Khare	Primary Responsibility	Primary	Primary		
T'C C 1 T'	(LCP)	Responsibility	Responsibility		
Life Cycle Planner	1) Identify	(LCP)	(LCP)		
and	Responsibilities	1) Project's Life	1) Life Cycle		
	and Skills	Cycle plan	Plan		

System Architect				I F
System Architect	2) Detail Project Plan		2) Detail Project Plan	
		Secondary Responsibility (SA) 1) Analyze the Proposed System.		
		2) Define Architectu re		
Eric Hu	Primary Responsibility(FA)	Primary Responsibility(FA)	Primary Responsibility(FA)	
Feasibility Analyst				
and	1) Assess and Plans to Mitigate Risks	Explore Alternatives Feasibility	1) Assess Feasibility Evidence	
Life Cycle Planner	2) Provide Feasibility Description	Evidence Description	2) Modifies Feasibility Evidence description	
	Secondary Responsibility(LCP)	Secondary Responsibility (LCP)	Secondary Responsibility (LCP)	
	Identify Responsibilit ies and Skills Detail Project Plan	1) Life Cycle Plan	 Life Cycle Plan Detail Project Plan 	
Sonesh	Primary Responsibility	Primary	Primary	
Suryawanshi	(OCE) 1) Analyze the	Responsibility 1) Analyze the	Responsibility(OC E)	
Software Architect	current System.	Proposed	1) Assess	
and		System.	Operation Concept, status of	
Operation Concept		2) Define	the project.	

Engineer		Architecture			
Siva Soumya	Primary Responsibility	Primary	Primary		
Mandadi	(PRO)	Responsibility (RE)	Responsibility(RE)		
Requirements Engineer	Analyze implementation difficulty.	Establish New Operation Concept	1) Responsibl e for System and Software		
Prototyper	2) Communicate to client &		Requireme nts Definition		
	come up with mutually agreed	Secondary Responsibility	Secondary Responsibility		
	milestones	1) Analyze an Prioritize Capabilities to	1) Develop Prototype		
		Prototype. 2) Assess	2) Prepare developme nt & production		
		Prototype and Components	environmen t		
Colin Crenshaw	Primary Responsibility(Develop	Primary Responsibility(IIV &	Primary Responsibility (IIV		
IIV & V	ment Team)	V)	& V)		
	Identify skills and responsibilities,	Verify and Validate Work Products 2) Examine the	1) Verify and Validate Work Products		
		work product, find defects and evaluate work product	2) Examine the work product, find		
		3) Perform necessary rework	defects and evaluate work product		
			3) Perform necessary rework		
Lawrence Aung [*] (Builder And Trainer)				Primary Responsibilitie s(Builder) 1)Develop	Primary Responsibilities (Builder) Transition the
*May or may not be available for				software components/mo dules	system Secondary Responsibilities

577b	<u> </u>		2)Pagalya	(Tuoinau)
3110			2)Resolve	(Trainer)
			implementation issues or defects	1)Training plan
				2)Perform
			3)Integrate and	training
			Tailor	
			components	
			Secondary	
			Responsibilitie	
			s(Trainer)	
			1)Coordinate	
			with clients to	
			identify training	
			schedule	
			2)Prepare	
			training	
			scenario and	
			data set for the	
			trainee	
			3)Perform	
			training	
New Member			Primary	Primary
(Tester and QFP)			Responsibilitie	Responsibilities
			s(Tester))	(Tester)
			1)Identify	1) Help in
			various test	transitio
			plans & test	ning the
			procedures	system
			2)Perform	Secondary
			Testing	Responsibilities
			3)Record Test	(QFP)
			Results	1)Assess Quality
			Secondary	Management
			Responsibilitie	Strategy
			s (QFP)	
			1)Assess	
			Quality	
			Management	
			Strategy	
			2)Identify	
			Configuration	
			Management	
			3)Identify	
			Quality	
			Management	
			Strategy	
New Member			Primary	Primary
(Trainer and			Responsibilitie	Responsibilities
Knowledge			s(Trainer)	(Trainer)
Contributor)			1)Coordinate	1)Training plan
Continuent			with clients to	2)Perform
			identify training	training
			schedule	uanning
			2)Prepare	Secondony
				Secondary Bosponsibilities
			training	Responsibilities
			scenario and	(Knowledge

		data set for the trainee 3)Perform training Secondary Responsibilitie s(Knowledge Contributor) 1) Responsible for negotiating artifacts like Win Condition, Issue, Option and Agreement. 2) Responsible for identifying and engaging stakeholders, get tutorials on WikiWinWin. 2) Responsible for setting up stakeholder kickoff meeting and defining terminologies and requirements related information. 3) Modify WikiWinWin report 3) Responsible for continuous refinement of modified Win conditions , new or shapped	Contributor) Transition the system
		3) Responsible for continuous refinement of modified Win	
New Member (Quality Focal Point and Tester)		Primary Responsibilitie s(QFP) 1)Assess Quality Management Strategy 2)Identify Configuration	Primary Responsibilities (QFP) 1)Assess Quality Management Strategy Secondary Responsibilities

New Member		3 (N S S S I I S (1 1 V P P P 2 2 T 3 I F	Tester))Identify various test plans & test procedures d)Perform Testing d)Record Test Results	(Tester) 1) Help in transitio ning the system
New Member (UML Modeler And Project Manager)		S S S S S S S S S S S S S S S S S S S	Responsibilitie 1) Provide a hort lescription of ystem being leveloped and hen define ystem context in the form of a JML Class liagram howing the actors. 2) Use case processes must be defined with one or more JML Use Case liagrams howing the actors and system so Define echnology independent architecture that won't contain pecific lardware olatforms, programming anguages etc. Secondary Responsibilitie	Responsibilities 1)Help in transitioning the system Secondary Responsibilities 1) Plan and Manage Project 2) Detail Project Plan

		s 1) Plan and Manag e Project 2) Detail Project Plan 3) Record Project Progre ss	
New Member (Builder and Shaper)		Primary Responsibilitie s(Builder) 1)Develop software components/mo dules 2)Resolve implementation issues or defects 3)Integrate and Tailor components Secondary Responsibilitie s (Shaper) 1) As a critical success factor, shaper must focus on identifying business opportuniti es. 2) In Wiki- base requiremen ts Shapers must express their ideas, moderate the	Responsibilities (Builder & Shaper) Transition the System

		negotiation
		process and
		help to
		shape
		stakeholder
		's input.
		3) By
		focusing on
		similarity
		and
		discrepanc
		y among
		win
		conditions,
		the shaper
		helps focus
		negotiation
		towards
		reaching
		agreements

3.3 Skills

Table 8: Team Members Skills (For 577a)

Team members	Role	Skills
Lawrence Aung	Project Manager	 Project Management like organization, decision making & Planning Skills Communication Skills and Interpersonal Skills Presentation Skills Technical Skills like C/C++,C# and Python.
Adarsh Khare	Life Cycle Planner	 Project Coordination Technical skills like Perl, C, C#, SQL. Schedule and resource management.

		Plan and manages the life cycle.
Eric Hu	Feasibility Analyst	 Organizational and analytical skills Proficient in numerical calculations Ability to assess risks and mitigate them Technical skills like Java, XML and HTML.
Siva Soumya Mandadi	Requirements Engineer	 Interpersonal and Communication skills. Ability to capture client's requirements. Technical skills like C, C#, Java. Organizational Skills
Sonesh Suryawanshi	System Architect	 UML Modeling Skills Strong Communication skills (written, verbal, presentation) Good Design Skills Technical skills like C,C++, ASP.NET.
Colin Crenshaw	IIV & V	 Communication Skills Negotiation Skills Defect Tracking Consultation skills Version control expertise Technical Skills like C,C++,C#, and .NET

Table 9: Team Member Roles and Skills (For 577b)

Team Members	Role	Skills
*May or may not be available for 577b.	Builder /Developer	 Technical skills like ASP.NET, PHP and MySQL Communication & analytical skills Ability to fix defects Ability to tailor components and transition the system Ability to produce technical documentation
New Member	Tester /Developer	 Technical skills like ASP.NET, PHP and MySQL Ability to plan, build and perform test cases Analytical skills Communication skills
New Member	Trainer /Developer	 Technical skills like ASP.NET, PHP and MySQL Training skills Communication & planning skills
New Member	Knowledge Contributor / Shaper	 Technical skills like ASP.NET, PHP and MySQL Negotiation skills Communication skills

		Analytical skillsConflict management skills
New Member	UML Modeler/Developer	 Ability to model the system UML Modeling, syntax and rules Interpersonal and Communication skills Technical skills like ASP.NET, PHP and MySQL
New Member	Quality Focal Point/Developer	 Technical skills like ASP.NET, PHP and MySQL Quality Evaluation Skills Interpersonal and Communication skills Project Coordination

4. Approach

4.1 Monitoring and Control

1) **Progress Report:** The Project Manager submits the progress report at the start of every week. This helps us in checking whether we are heading towards right direction or not, whether we are able to complete our goals on time or not.

- 2) **Project Plan:** Proper project planning is done during several team meetings and meeting with the client once in a week. The project manager records every week's project plan in an artifact called Project Plan.
- 3) **Artifacts Reviewing:** At every milestone, all the artifacts are reviewed among the on campus team members and with the help of IIV & V.

4.1.1 Closed Loop Feedback Control

All the team members are active as far as communication among each other is concerned. Every team member is highly responsive to emails and phone calls. We organize team meetings every week. The team meetings are flexible as far as time is concerned which usually depends on the class hours of every team member.

4.1.2 Reviews

Reviewing team's work frequently is an important part of our project. The following are the ways of reviewing team's work:

- 1) **Peer Review:** The team meeting is organized every week and during that every team member discuss about the work done in the past. Sometime this is done through emails where every team member forwards his/her document for further review to every other team members and then everyone comments on the work and suggests if there are some changes required.
- 2) **Client Review:** The meeting with client is scheduled every week, mostly on Fridays. During this meeting the progress of project is discussed.
- 3) IIV & V Review: The IIV & V reviews each and every document and then report bugs if found through bugzilla and then the necessary corrections are made by the team members who have been assigned those bugs.

4) CS577a Staff Review: At every milestone the TA's review the documents and mention the changes required.

4.2 Methods, Tools and Facilities

Table 10: Method, Tools and Facilities

Tools	Usage	Provider
COCOMO II	This tool is helpful in cost estimation.	USC
(Version		
2000.3)		
COTIPMO	This tool is also useful in Cost Estimation	USC
Tool		
Bugzilla	Mainly used by IIV & V to report the bugs in the artifacts.	CSC
WinBook	The win conditions are identified and written on the win book	USC
	followed by the negotiation with the clients and team members.	
Rational	This tool helps in creating UML models specifically by	IBM
Software	software architect.	
Modeler		
Microsoft	Project plan is build using this tool.	Microsoft
Project Plan		
iCard and	Used for the effort report submission of every team member.	USC
USC Effort		

5. Resources

Table 11: COTIPMOII Scale Driver - Dominant for all Modules

Scale Driver	Value	Rationale
PREC	NOM	Members of the Development Team have seen similar
		types of job application/database schematics before and
		have an idea of how they work, but have not yet built one
		on their own.
FLEX	NOM	There is a generous amount of time and money given for
		the project (considering its size). Relatively strict
		requirements on the appearance and format of the
		application forms and database.
RESL	HI	Since the team is following ICM, we are required to
		perform risk resolution. Lot of risk management is
		involved. And as far as the architecture with which team
		is dealing with it is not very complex.
TEAM	Hi	On campus team meets with the clients every week
		mostly on Friday. The development team is also
		cooperating well via team meetings, email
PMAT	NOM	Set according to CSCI577 class standards.
		The development team follows ICM guidelines, which is
		compatible to CMMI level 2 maturity level

Figure 1: Scale Factors for all the modules

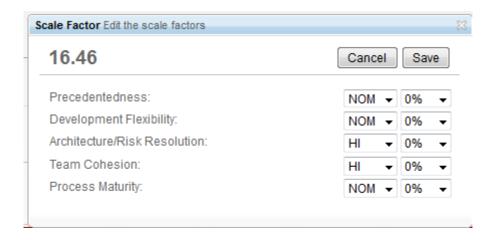


Table 12: COTIPMO Cost Drivers for Authentication Module

Cost Driver	Value	Rationale
RELY	NOM	Minor inconvenience for users if website is temporarily down; some time loss, possible applicant loss, no risk of life loss.
DATA	NOM	The way DATA is calculated is by testing the database. To be able to come up with the data estimate it needs to be tested on the database by creating a test data. Right now for 577a projects the DATA value is not higher than nominal.
DOCU	NOM	Not much detail will be included as compared with other two modules.
CPLX	VLo	The authentication module's features follows simple format which are easy from the development point of view.
RUSE	Lo	Self-developed code, unlikely to be used elsewhere in the client's facilities
TIME	NOM	This module is not going to take much time as far as execution time is concerned.
STOR	NOM	The authentication module is not expected to take up large space.
PVOL	NOM	Since the team is dealing with a web based system the platform volatility is not going to change frequently like every month or so.
PCAP	Hi	Most of the team members are comfortable with authentication module since some of have already created such type of module before.

PCON	VLo	Personnel capability is low as 5 out of 6 team members are expected to leave after this semester and the rest one is still unsure about it.
APEX	Lo	The team does not have any prior experience in developing such type of system.
LTEX	NOM	About half the team knows MySQL and few knows PHP.
PLEX	NOM	Not all the developers in the team are familiar with the language or tools required such as MySQL, PHP etc but the team can complete this module easily.
TOOL	NOM	The form will have a simple login, log out and retrieve password feature. Everything will be coded manually, from scratch by the development team.
ACAP	NOM	Some of the analysts in the team have prior experience and hence overall, the team has good analysis and design capabilities, ability to communicate and cooperate.
SITE	Hi	Most of the development team members are located within the two miles radius. The clients are located within 0.5 mile. There is a face to face meeting with the client every week at client's location.
SCED	NOM	Since the schedule of the project we are doing is fixed There is a one year timeline for the project.

Effort Adjust Factors 0.81 Cancel Save Product: RELY DATA DOCU CPLX RUSE MOM NOM ▼ VLO LO NOM ▼ 0% 0% 0% 0% 0% Platform: TIME STOR **PVOL** NOM ▼ NOM ▼ NOM ▼ 0% 0% 0% ACAP **PCAP PCON** APEX Personnel: PLEX LTEX NOM ▼ Ш VLO LO NOM ▼ NOM ▼ 0% 0% 0% 0% 0% 0%

SCED

MOM

0%

Figure 2: Cost Drivers for Authentication Module

Project:

TOOL

0%

NOM ▼

SITE

Ш

0%

Table 13: COTIPMO Cost Driver – Job listing Module

Cost Driver	Value	Rationale
RELY	NOM	Minor inconvenience for users if website is temporarily down; some time loss, possible applicant loss, no risk of life loss.
DATA	NOM	The way DATA is calculated is by testing the database. To be able to come up with the data estimate it needs to be tested on the database by creating a test data. Right now for 577a projects the DATA value is not expected to be higher than nominal.
DOCU	NOM	This details will be documented which will be done parallel to the project's progress. So far the documentation is right sized to the life-cycle needs.
CPLX	VLo	The Job listing features follows simple format which are easy to use for any novice user.
RUSE	Lo	Self-developed code, unlikely to be used elsewhere in the client's facilities
TIME	NOM	This module is not going to take much time as far as execution time is concerned.
STOR	NOM	The web site is not expected to take up large space.
PVOL	NOM	Since the team is dealing with a web based system the platform volatility is not going to change frequently like every month or so.
ACAP	NOM	Some of the analysts in the team have prior experience and hence overall, the team has good analysis and design capabilities, ability to communicate and cooperate.

PCAP	NOM	Not all team members have good programming skills required for the job listing module to complete but since they have seen this type of module, team members are somewhat comfortable
PCON	VLo	Personnel capability is low as 5 out of 6 team members are expected to leave after this semester and the remaining one is unsure about it.
APEX	Lo	The team does not have any prior experience in developing such type of system although they have seen such type of application before.
LTEX	NOM	About half the team knows MySQL and few knows PHP.
PLEX	NOM	Not all the developers on the team are familiar with the language or tools required such as MySQL and PHP.
TOOL	NOM	Each and everything will be coded manually, from scratch by the development team.
SITE	Hi	Most of the development team members are located within the two miles radius. The clients are located within 0.5 mile. There is a face to face meeting with the client every week at client's location.
SCED	NOM	Since the schedule of the project we are doing is fixed There is a one year timeline for the project.

Figure 3: Cost Drivers for Job Listing Module

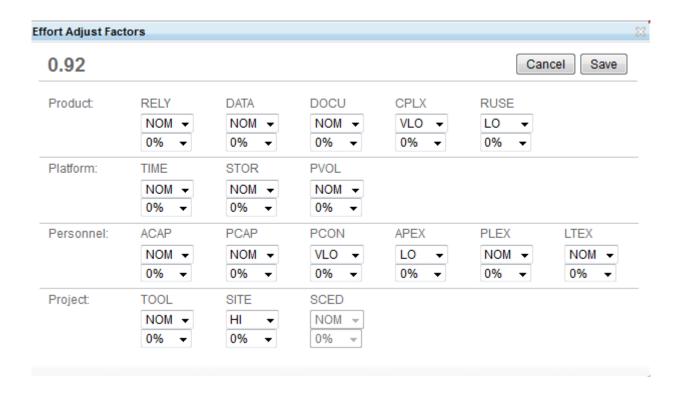


Table 14: COTIPMO Cost Driver – Recruitment Module

Cost Driver	Value	Rationale
RELY	NOM	Minor inconvenience for users if website is temporarily down; some time loss, possible applicant loss, no risk of life loss.
DATA	NOM	The way DATA is calculated is by testing the database. To be able to come up with the data estimate it needs to be tested on the database by creating a test data. Right now for 577a projects the DATA value is not higher than nominal.
DOCU	NOM	This module contains lot of things which are required to be documented which will be done parallel to the project's progress. Details of the form and its contents will be extensively documented. The documentation is right sized to the life-cycle needs.
CPLX	VLo	The Recruitment module follows standard job application format not unlike many other application forms.
RUSE	Lo	Self-developed code, unlikely to be used elsewhere in the client's facilities
TIME	NOM	Time constraints for the system should be within reasonable limits, ie read/write from and to database, loading web pages, etc. The system is expected to use 50-60% of execution time for this module.
STOR	NOM	The web site is not expected to take up lots of space.
PVOL	NOM	Since the team is dealing with a web based system the platform volatility is not going to change frequently like

		every month or so.
ACAP	NOM	Some of the analysts in the team have prior experience and hence overall, the team has good analysis and design capabilities, ability to communicate and cooperate.
PCAP	NOM	Not all team members have good programming skills required for the recruitment module to complete.
PCON	VLo	Personnel capability is low as 5 out of 6 team members are expected to leave after this semester and the remaining one is still unsure about it.
APEX	Lo	The team does not have any prior experience in developing such type of system although they have seen such type of application before.
LTEX	NOM	About half the team knows .Net, ASP, and SQL.
PLEX	NOM	Not all the developers on the team are familiar with the language or tools required such as MySQL and PHP.
TOOL	Lo	Each and everything will be coded manually, from scratch.
SITE	Hi	Most of the development team members are located within the two miles radius. The clients are located within 0.5 mile. There is a face to face meeting with the client every week at client's location.
SCED	NOM	Since the schedule of the project we are doing is fixed There is a one year timeline for the project.

Figure 4: Cost Drivers for Recruitment Module

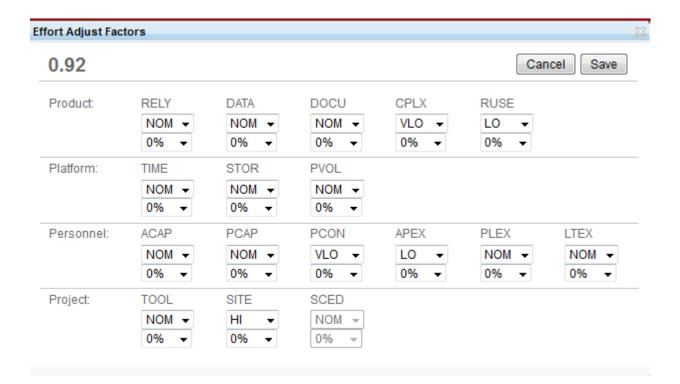


Figure 5 COTIPMO Estimated for all modules (Seventh Iteration)



COTIPMO Estimation Results:

It is clear from the above figure that the value of Total PM is 11.14. This means the total number of team members required to complete the project is (11.14/1.67=6.67) which is approximately equal to 7 team members. But presently we are only 6 member team. This means that it will be difficult to complete the project within 24 weeks with 6 team members. The solution to this problem would be to reduce the project scope. We need to discuss with the clients about some requirements and need to reduce the complexity of the project so that the project can be completed in 24 weeks.