SIMULADO

					v	· • –						17	(12)
<u>G1</u>	^{\$} <u>14</u>	\$ <u>19=TOT</u>	\$ <u>19=</u> PA	RC 20	<u>G1</u>	<u>\$</u> <u>M</u>	M=PARC	DIF M	<u>% M</u>	<u>#</u>	<u>% 19</u>	<u>G1</u>	SUP
00	<u>4.44</u>	211.15	71.49	<u>(59.55)</u>	00	244	82.61	-23.06	-27.9%		-16.7%	00	Е
03	<u>10.10</u>	341.47	106.69	<u>109.76</u>	03	399	124.67	-14.91	-12.0%		+2.9%	03	L
06	<u>9.36</u>	356.85	99.66	125.63	06	399	111.43	+14.21	+12.8%		+26.1%	06	Р
12	<u>7.48</u>	321.21	110.78	(94.32)	12	357	123.13	-28.80	-23.4%		-14.9%	12	С
09	<u>6.28</u>	397.74	145.92	(121.72)	09	440	161.42	-39.70	-24.6%		-16.6%	09	Е
14	<u>9.12</u>	356.34	137.85	(121.39)	14	394	152.42	-31.02	-20.4%		-11.9%	14	L
19	<u>4.10</u>	348.63	118.65	(117.13)	19	385	131.02	-13.89	-10.6%		-1.3%	19	Р
72	<u>8.86</u>	394.95	133.69	(122.20)	72	425	143.86	-21.66	-15.1%		-8.6%	72	Р
	<u>59.74</u>	2,728.34	924.72	(871.71)		3,043.00	1,030.55	-158.84	-15.4%		-5.7%	6	
00	^{\$} 14	\$ 19=TOT	\$ 19=PA	\$ RC 20	<u> </u>	\$ <u>M</u>	\$ M=PARC	DIF M	% M	#	<u>% 19</u>	<u> </u>	CLID
<u>G2</u>	9.06	318.65	19=PA 115.54	(107.81)	<u>G2</u>	351	127.27	-19.46	-15.3%	<u>#</u>	-6.7%	<u>G2</u>	SUP E
18	<u>8.17</u>	383.59	132.75	<u>149.76</u>	18	425	147.07	+2.68	+1.8%		+12.8%	18	L
13	<u>8.95</u>	246.88	77.14	<u>(74.53)</u>	13	289	90.28	-15.76	-17.5%		-3.4%	13	С
11	<u>1.02</u>	152.10	43.45	<u>48.20</u>	11	173	49.42	-1.22	-2.5%		+10.9%	11	С
61	<u>12.83</u>	372.40	133.71	<u>(128.66)</u>	<u>61</u>	410	147.21	-18.55	-12.6%		-3.8%	<u>61</u>	Е
70	4.86	264.42	87.59	<u>(86.12)</u>	70	299	99.04	-12.92	-13.0%		-1.7%	70	L
71	<u>4.16</u>	252.76	80.47	<u>(71.61)</u>	71	278	88.51	-16.90	-19.1%		-11.0%	71	Е
35	<u>8.19</u>	325.48	105.39	<u>107.35</u>	35	373	120.78	-13.43	-11.1%		+1.9%	35	Р
89	<u>5.91</u>	339.98	100.62	103.59	89	367	108.61	-5.02	-4.6%		+3.0%	89	L
<u>53</u>	<u>1.69</u>	163.82	54.62	(32.92)	<u>53</u>	188	62.68	-29.76	-47.5%		-39.7%	<u>53</u>	С
<u>62</u>	<u>7.42</u>	291.01	91.55	(77.26)	<u>62</u>	324	101.93	-24.67	-24.2%		-15.6%	<u>62</u>	Р
66	<u>4.95</u>	188.43	62.91	<u>75.75</u>	66	250	83.47	-7.71	-9.2%		+20.4%	66	L
<u>54</u>	<u>6.57</u>	356.20	110.47	117.34	54	398	123.44	-6.10	-4.9%		+6.2%	<u>54</u>	Е
57	<u>7.30</u>	226.60	79.78	<u>101.13</u>	5 7	272	95.76	+5.37	+5.6%		+26.8%	<u>57</u>	Р
<u>59</u>	<u>7.44</u>	399.90	142.19	(124.14)	<u>59</u>	425	151.11	-26.97	-17.8%		-12.7%	<u>59</u>	Р
<u>68</u>	<u>3.54</u>	216.54	66.81	<u>74.75</u>	68	261	80.53	-5.78	-7.2%		+11.9%	68	L
<u>63</u>	<u>7.62</u>	247.99	76.06	(60.77)	<u>63</u>	262	80.35	-19.58	-24.4%		-20.1%	63	Е
<u>64</u>	<u>5.25</u>	345.04	112.14	<u>(99.61)</u>	<u>64</u>	388	126.07	-26.47	-21.0%		-11.2%	<u>64</u>	Е
73	<u>5.50</u>	247.58	84.34	(67.56)	73	272	92.66	-25.10	-27.1%		-19.9%	73	L
74	<u>4.47</u>	199.67	67.09	<u>76.40</u>	74	240	80.64	-4.24	-5.3%		+13.9%	74	Р
75	<u>1.39</u>	95.13		35.52	75	187	84.45	-48.93	-57.9%			75	С
	124.90	5,539.04	1,824.62	(1,785.27)		6,244.81	2,056.84	-271.57	-13.2%		-2.2%	6	

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SIMULADO

<u>G3</u>	* <u>14</u>	\$ <u>19=TOT</u>	\$ <u>19=PAF</u>	RC 20	<u>G3</u>	\$ <u>M</u>	M=PARC	DIF M	<u>% M</u>	<u>#</u>	<u>% 19</u>	<u>G3</u>	<u>SUP</u>
16	<u>4.67</u>	228.30	75.74	<u>(69.56)</u>	16	260	86.25	-16.70	-19.4%		-8.2%	16	L
<u>65</u>	<u>5.64</u>	280.71	91.99	<u>(73.19)</u>	65	314	102.89	-29.71	-28.9%		-20.4%	<u>65</u>	Р
45	<u>4.89</u>	260.48	90.96	<u>(89.00)</u>	45	293	102.32	-13.32	-13.0%		-2.2%	45	L
17	<u>6.32</u>	222.65	80.83	(64.40)	17	250	90.75	-26.35	-29.0%		-20.3%	17	L
<u>58</u>	<u>4.89</u>	85.43	27.28	<u>38.26</u>	58	157	50.14	-11.88	-23.7%		+40.2%	58	Р
60	<u>6.71</u>	208.11	70.63	<u>(55.68)</u>	60	241	81.79	-26.11	-31.9%		-21.2%	<u>60</u>	С
	<u>33.11</u>	1,285.68	437.42	(390.08)		1,514.99	514.15	-124.07	-24.1%		-10.8%)	
<u>G4</u>	^{\$} 14	\$ 19=TOT	\$ 19=PAF	RC 20	<u>G4</u>	\$ <u>M</u>	M=PARC	DIF M	% M	#	<u>% 19</u>	<u>G4</u>	SUP
04	4.62	119.14	38.91	56.66	04	157	51.28	+5.38	+10.5%		+45.6%	04	Р
34	6.28	168.27	54.24	<u>55.46</u>	34	187	60.28	-4.82	-8.0%		+2.3%	34	Е
	10.89	287.41	93.15	112.12		344.00	111.56	+0.56	+0.5%		+20.4%)	

Acima da Meta
Prêmio Surpresa

\$ <u>14</u>	\$ 19=TOT	\$ 19=PARC	\$ <u>20</u>	<u>\$</u>	* M=PARC	DIF M	<u>% M</u>	<u>% 19</u>
228.64	9,840.48	3,279.92	(3,159.18)	11,146.80	3,713.10	-553.92	-14.9%	-3.7%

Índice de inflação: 10.0%

TOTAL: -13.68

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