

Procurement Executive Summary

Which Item Category?

Which Supplier(s)?

Which Order Status?

Compliant?

Select Date Range



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Procurement Key Metrics

\$34.06M

Total Spend

\$2.91M

Total Savings \$

7.87%

Overall Savings %

7.02%

Average Defect Rate %

70.82%

% Orders Delivered

626K

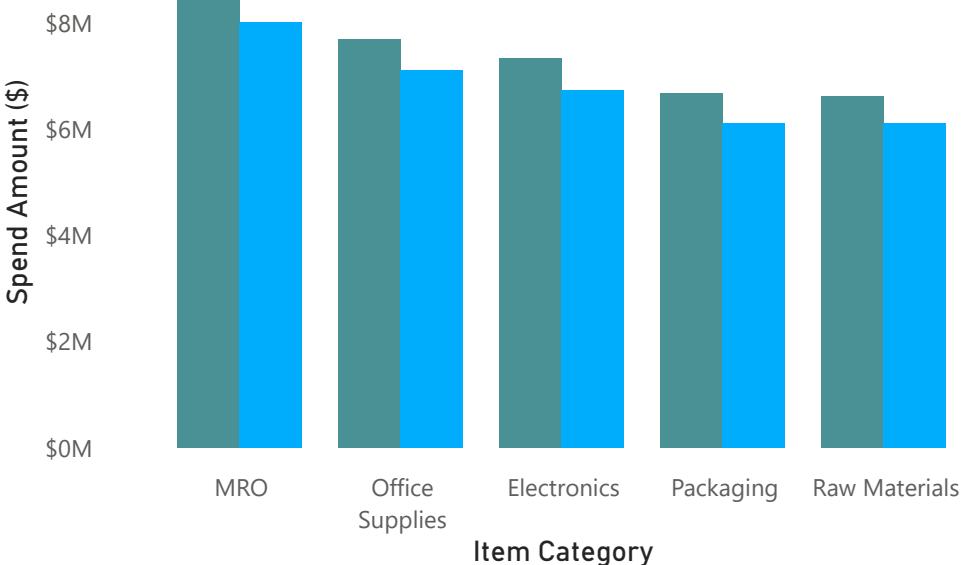
Total Quantity Ordered

562

Purchase Orders

How Does Negotiated Spend Compare to Potential Spend by Category?

● Total Potential Spend ● Total Spend



Which Suppliers Account for the Most Spend?

Epsilon_Group

\$7.84M

Beta_Supplies

\$7.64M

Gamma_Co

\$7.23M

Delta_Logist...

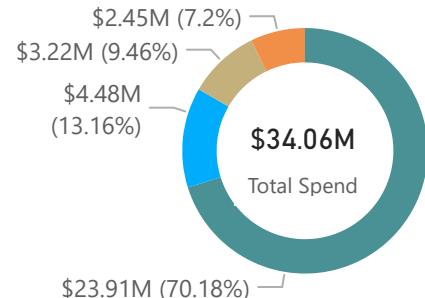
\$6.28M

Alpha_Inc

\$5.07M

How is Spend Distributed Across Order Statuses?

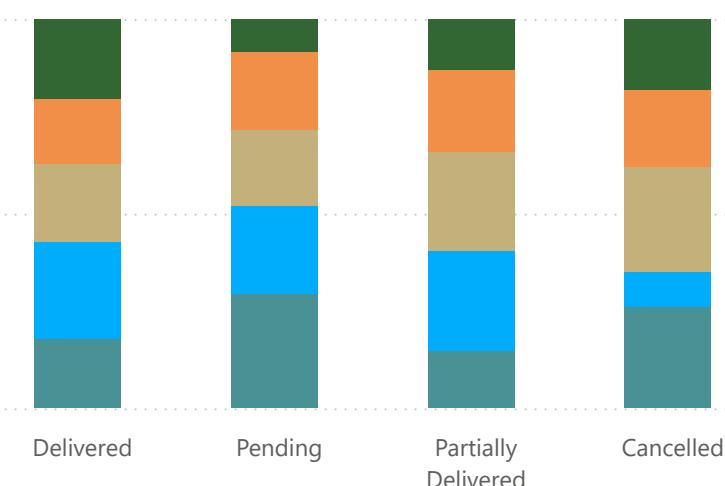
Total Spend Distribution



● Electronics ● MRO ● Office Supplies ● Packaging ● Raw Materials

Total Spend (\$)

100%
50%
0%



Supplier Performance Analysis

Which Item Category?

Which Supplier(s)?

Which Order Status?

Compliant?

Select Date Range

1/1/2022



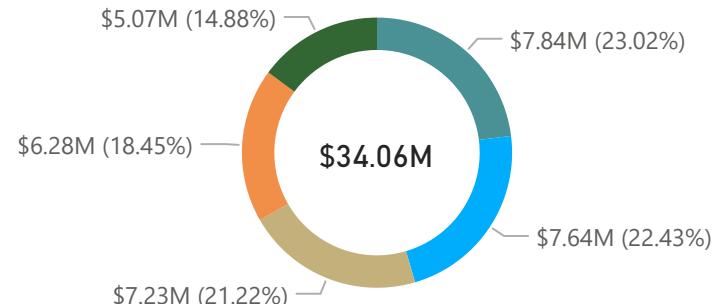
12/16/2023



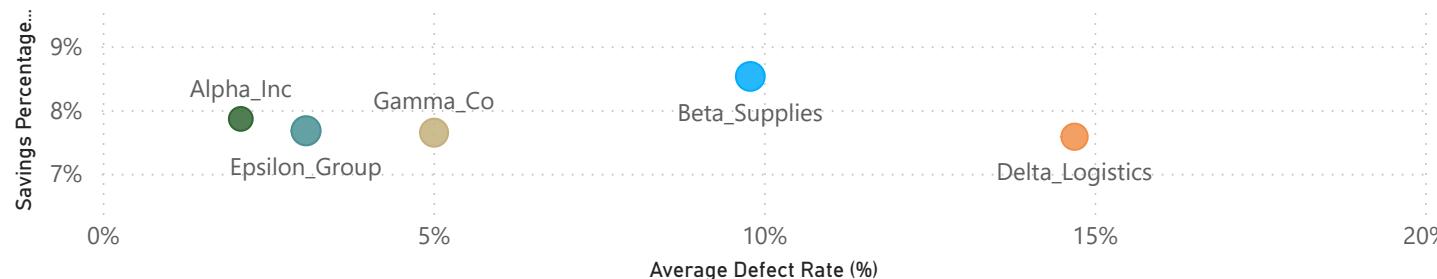
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Total Spend by Supplier

Supplier ● Epsilon_Group ● Beta_Supplies ● Gamma_Co ● Delta_Logistics ● Alpha_Inc



Which Suppliers Offer the Best Savings with Lowest Defects?



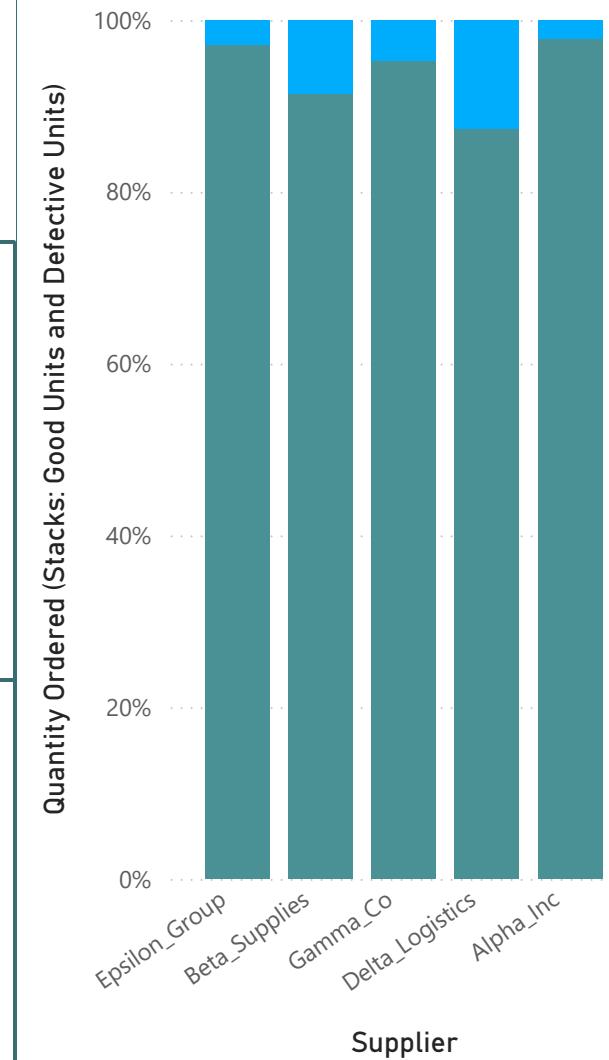
Supplier Key Metrics

Supplier	Total Spend	Total Savings \$	Overall Savings %	Average Defect Rate %	Average Delivery Days
Beta_Supplies	\$7,640,191	\$712,175	8.53%	9.80%	11.19
Alpha_Inc	\$5,068,376	\$432,379	7.86%	2.09%	10.45
Epsilon_Group	\$7,841,009	\$651,736	7.67%	3.08%	10.70
Gamma_Co	\$7,228,318	\$598,287	7.64%	5.01%	10.25
Delta_Logistics	\$6,283,847	\$515,419	7.58%	14.70%	11.03
Total	\$34,061,740	\$2,909,996	7.87%	7.02%	10.74

Supplier Quality

How Many Good vs Defective Units per Supplier?

● Total Quantity Ordered ● Total Defective Units



Quality & Compliance

Which Item Category?

All

Which Supplier(s)?

All

Which Order Status?

All

Compliant?

All

Select Date Range

1/1/2022



12/16/2023



[Clear all slicers](#)

Quality/Compliance Key Metrics

What is the Total Number of Defective Units?

42758

Average Defect Rate %

7.02%

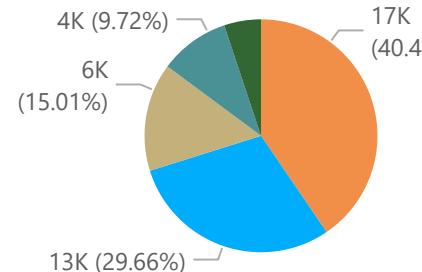
Average Delivery Days

10.74

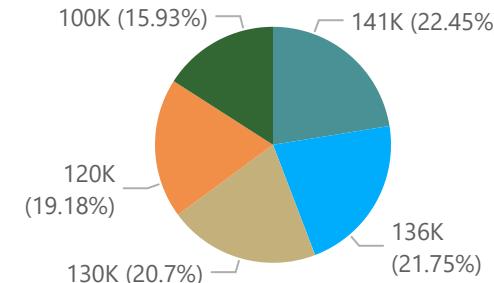
Compliance Rate %

83.45%

Total Defective Units by Supplier

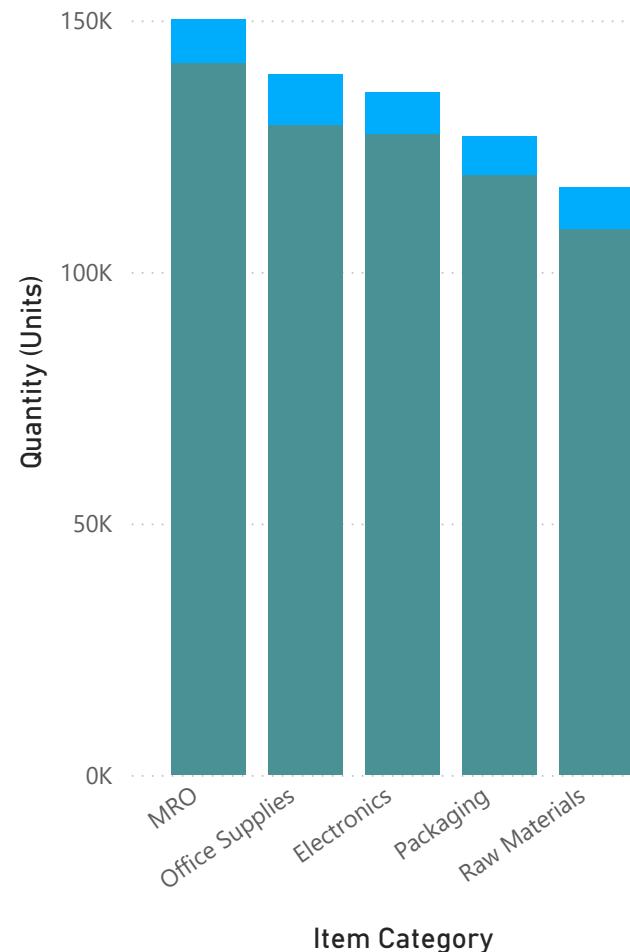


Total Quantity Ordered by Supplier



Which Item Categories Have the Most Defects?

● Total Quantity Ordered ● Total Defective Units



TOP 10 Purchase Orders High-Risk (High Defects)

PO_ID	Supplier	Item Category	Quantity Ordered	Defective Units	Defect Rate %
PO-00202	Epsilon_Group	Electronics	534	100	18.73%
PO-00678	Delta_Logistics	MRO	209	39	18.66%
PO-00392	Delta_Logistics	Office Supplies	202	37	18.32%
PO-00596	Delta_Logistics	Office Supplies	840	153	18.21%
PO-00104	Delta_Logistics	MRO	319	57	17.87%
PO-00397	Delta_Logistics	Raw Materials	387	67	17.31%
PO-00049	Delta_Logistics	Office Supplies	1007	167	16.58%
PO-00508	Delta_Logistics	Raw Materials	1112	184	16.55%
PO-00296	Delta_Logistics	Raw Materials	1783	295	16.55%
PO-00539	Delta_Logistics	Electronics	903	149	16.50%

Trends Over Time

Select Date Range

1/1/2022 12/16/2023

Which Item Category?

All

Which Supplier(s)?

All

Which Order Status?

All

Compliant?

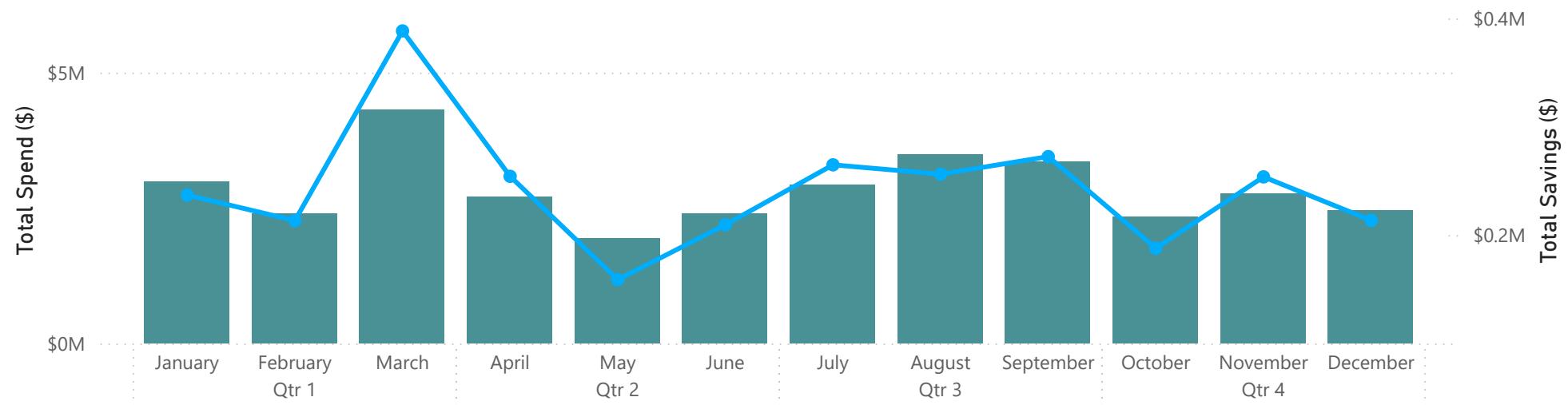
All

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Spend/Savings Trend

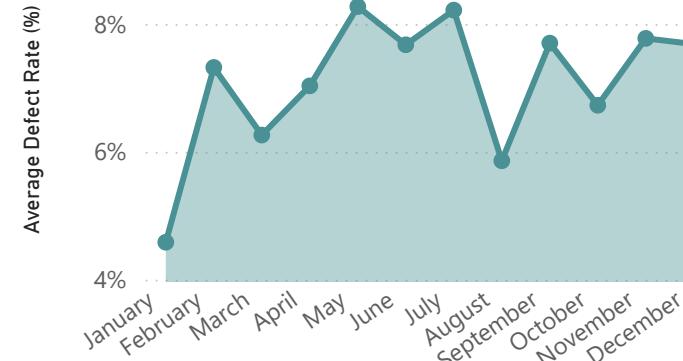
How Have Spend and Savings Evolved Month-over-Month?

Total Spend — Total Savings \$



Defects/Quality Trend

How Has the Defect Rate Changed Over Time?



How Do Ordered Quantity and Defects Trend Together?

Total Quantity Ordered — Total Defective Units

