

Procurement
Executive Summary

Which Item Category?

All

Which Supplier(s)?

All

Which Order Status?

All

Compliant?

All

Select Date Range

1/1/2022



12/16/2023



Clear all slicers

Procurement Key Metrics

\$34.06M

Total Spend

\$2.91M

Total Savings \$

7.87%

Overall Savings %

7.02%

Average Defect Rate %

70.82%

% Orders Delivered

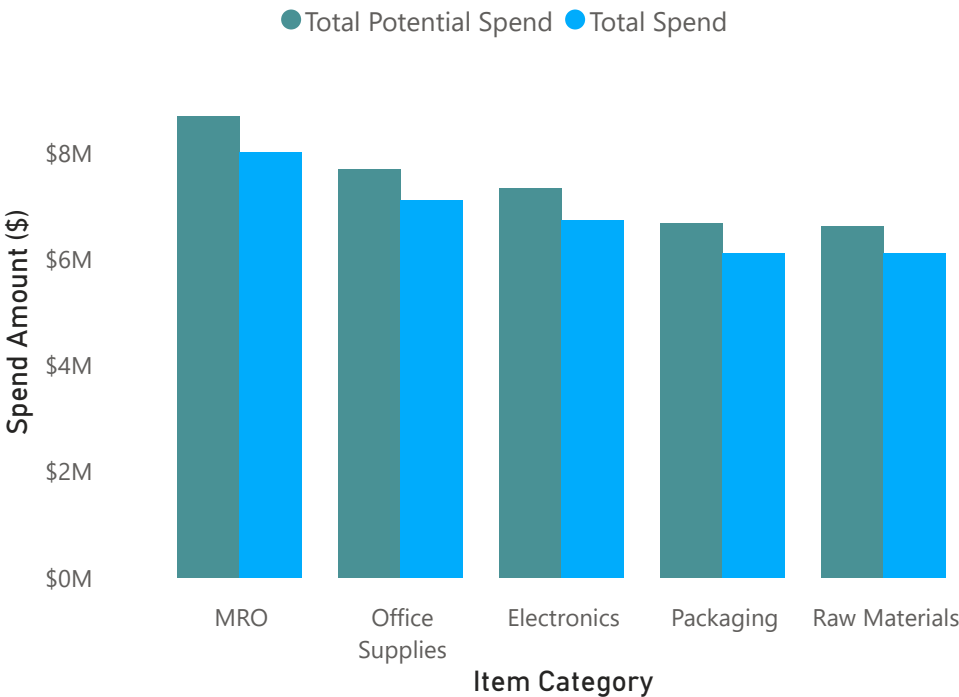
626K

Total Quantity Ordered

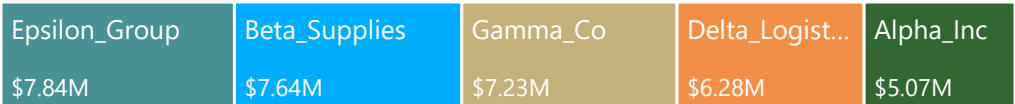
562

Purchase Orders

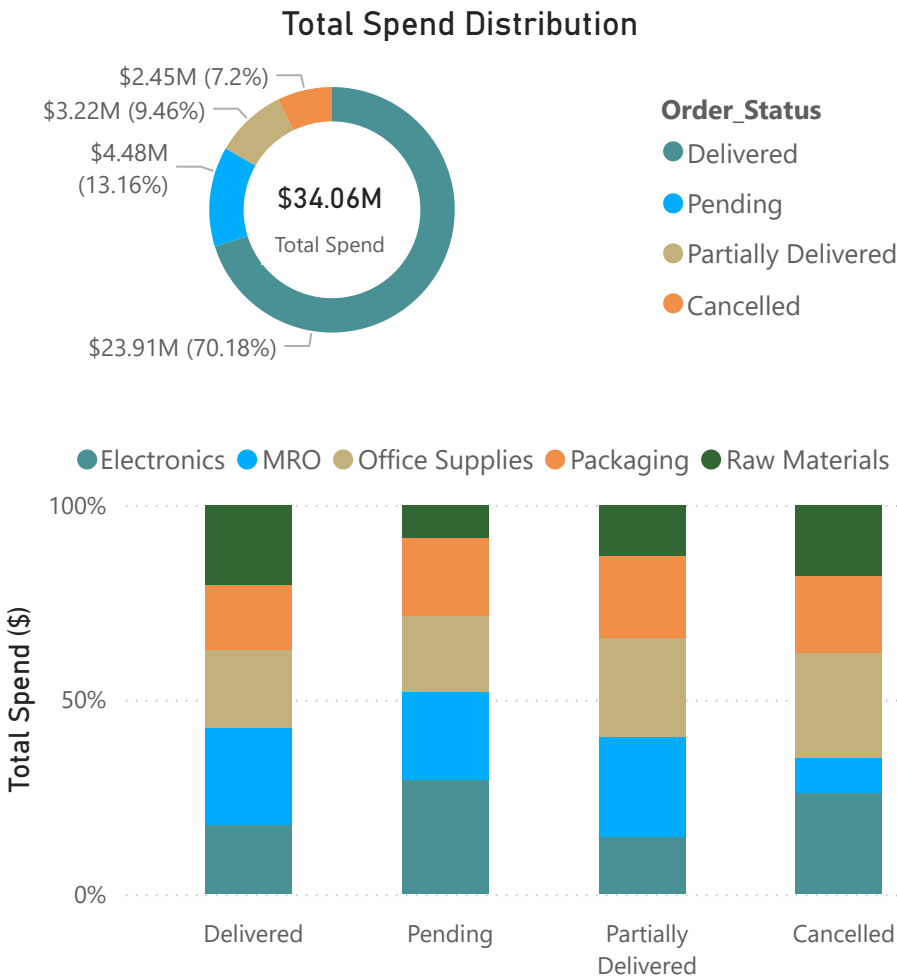
How Does Negotiated Spend Compare to Potential Spend by Category?



Which Suppliers Account for the Most Spend?



How is Spend Distributed Across Order Statuses?



Supplier Performance Analysis

Which Item Category?

All

Which Supplier(s)?

All

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Compliant?

All

Select Date Range

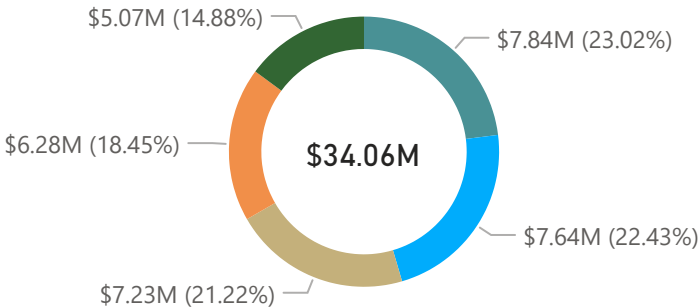
1/1/2022

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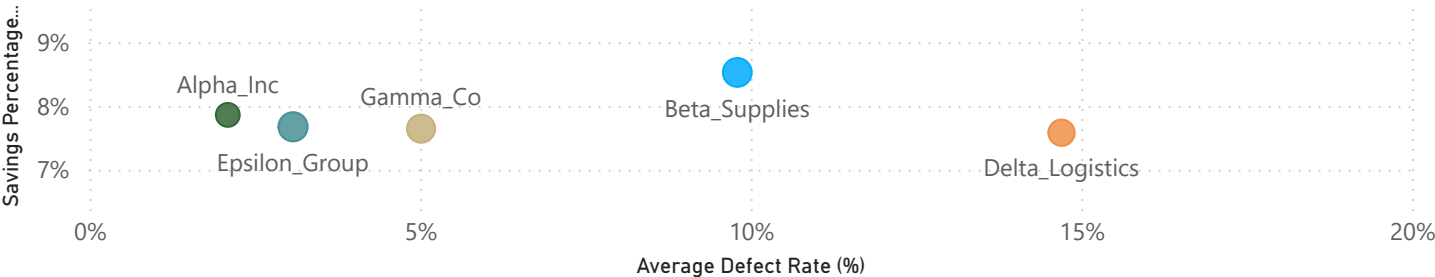
Clear all slicers

Total Spend by Supplier

Supplier Epsilon_Group Beta_Supplies Gamma_Co Delta_Logistics Alpha_Inc



Which Suppliers Offer the Best Savings with Lowest Defects?



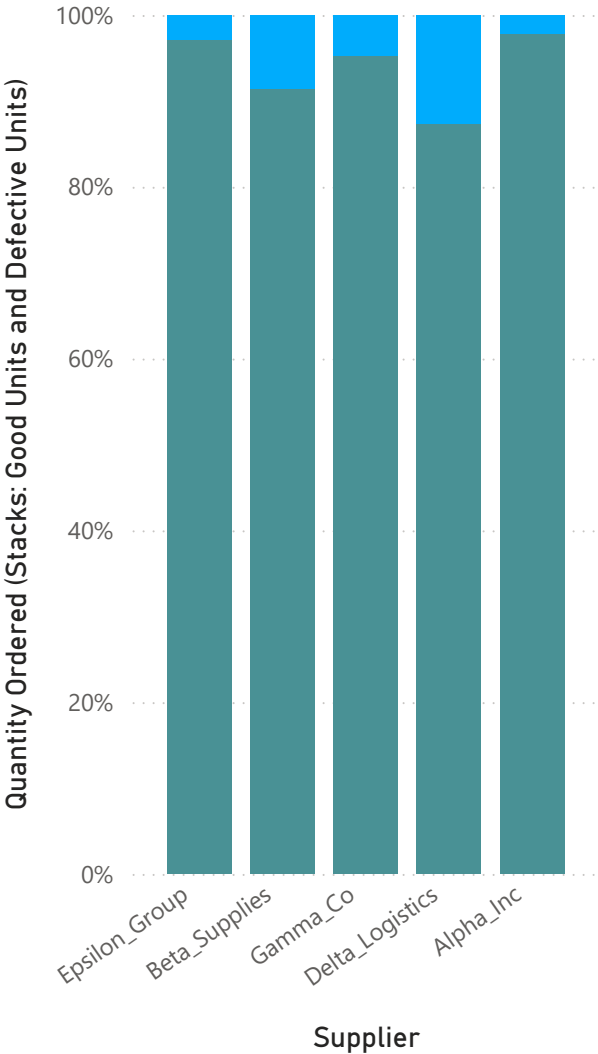
Supplier Key Metrics

Supplier	Total Spend	Total Savings \$	Overall Savings %	Average Defect Rate %	Average Delivery Days
Beta_Supplies	\$7,640,191	\$712,175	8.53%	9.80%	11.19
Alpha_Inc	\$5,068,376	\$432,379	7.86%	2.09%	10.45
Epsilon_Group	\$7,841,009	\$651,736	7.67%	3.08%	10.70
Gamma_Co	\$7,228,318	\$598,287	7.64%	5.01%	10.25
Delta_Logistics	\$6,283,847	\$515,419	7.58%	14.70%	11.03
Total	\$34,061,740	\$2,909,996	7.87%	7.02%	10.74

Supplier Quality

How Many Good vs Defective Units per Supplier?

Total Quantity Ordered Total Defective Units



Quality & Compliance

Which Item Category?

All

Which Supplier(s)?

All

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Quality/Compliance Key Metrics

What is the Total Number of Defective Units?

42758

Average Defect Rate %

7.02%

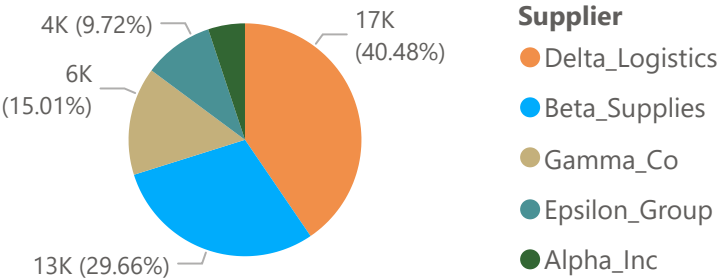
Average Delivery Days

10.74

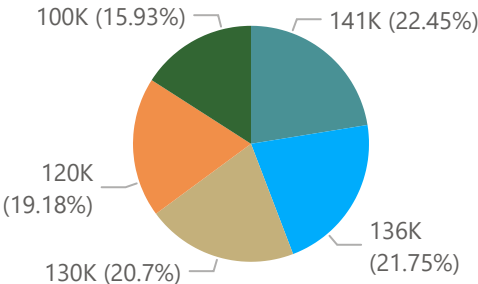
Compliance Rate %

83.45%

Total Defective Units by Supplier



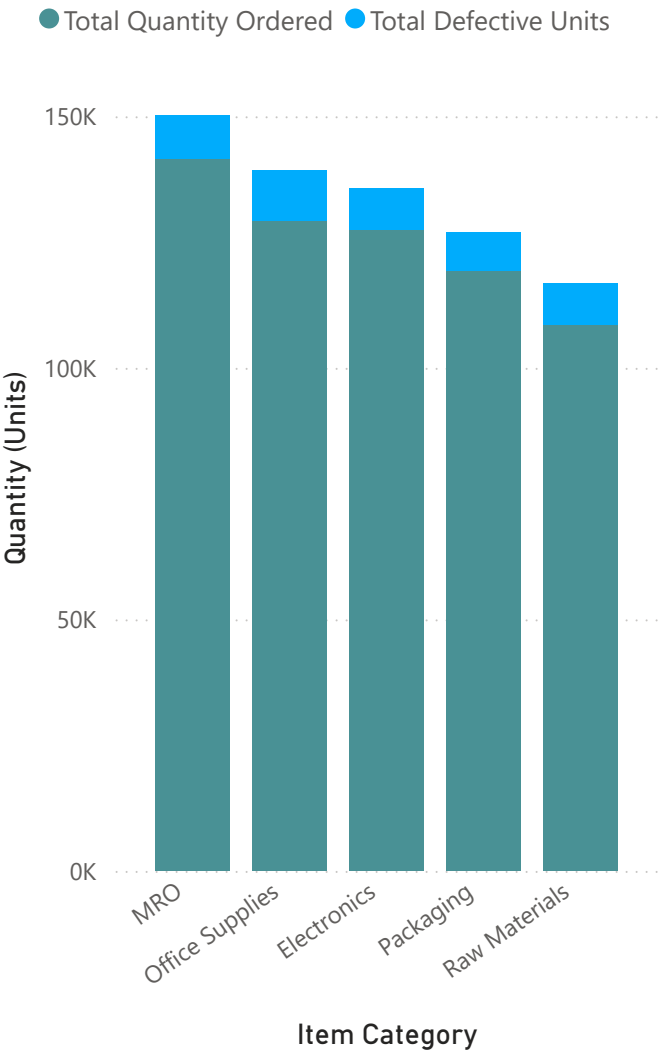
Total Quantity Ordered by Supplier



TOP 10 Purchase Orders High-Risk (High Defects)

PO_ID	Supplier	Item Category	Quantity Ordered	Defective Units	Defect Rate %
PO-00202	Epsilon_Group	Electronics	534	100	18.73%
PO-00678	Delta_Logistics	MRO	209	39	18.66%
PO-00392	Delta_Logistics	Office Supplies	202	37	18.32%
PO-00596	Delta_Logistics	Office Supplies	840	153	18.21%
PO-00104	Delta_Logistics	MRO	319	57	17.87%
PO-00397	Delta_Logistics	Raw Materials	387	67	17.31%
PO-00049	Delta_Logistics	Office Supplies	1007	167	16.58%
PO-00508	Delta_Logistics	Raw Materials	1112	184	16.55%
PO-00296	Delta_Logistics	Raw Materials	1783	295	16.55%
PO-00539	Delta_Logistics	Electronics	903	149	16.50%

Which Item Categories Have the Most Defects?



Trends Over Time

Select Date Range

1/1/2022



12/16/2023



Which Item Category?

All



Which Supplier(s)?

All



Which Order Status?

All



Compliant?

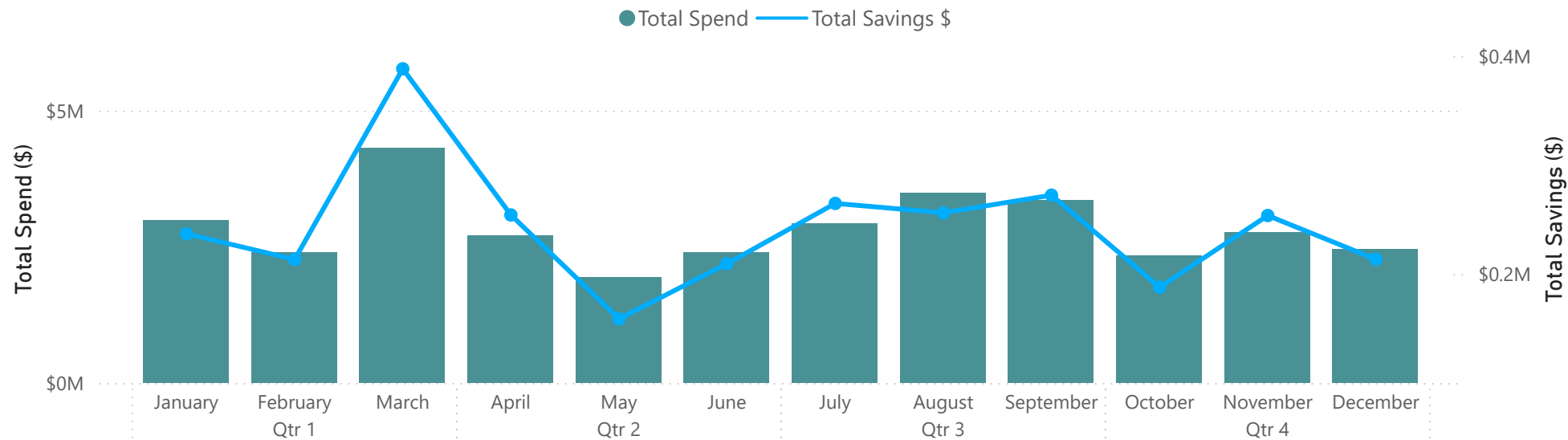
All



Clear all slicers

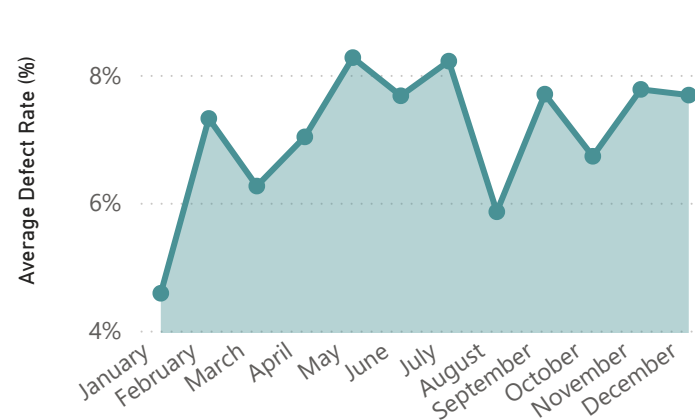
Spend/Savings Trend

How Have Spend and Savings Evolved Month-over-Month?



Defects/Quality Trend

How Has the Defect Rate Changed Over Time?



How Do Ordered Quantity and Defects Trend Together?

