



# PT. Kimia Farma Performance Analytics

Financial and Operational Performance Analysis of Kimia Farma



Year



Province



Branch



NETT SALES

346,96 M

TRANSACTION

672,46 rb

NETT PROFIT

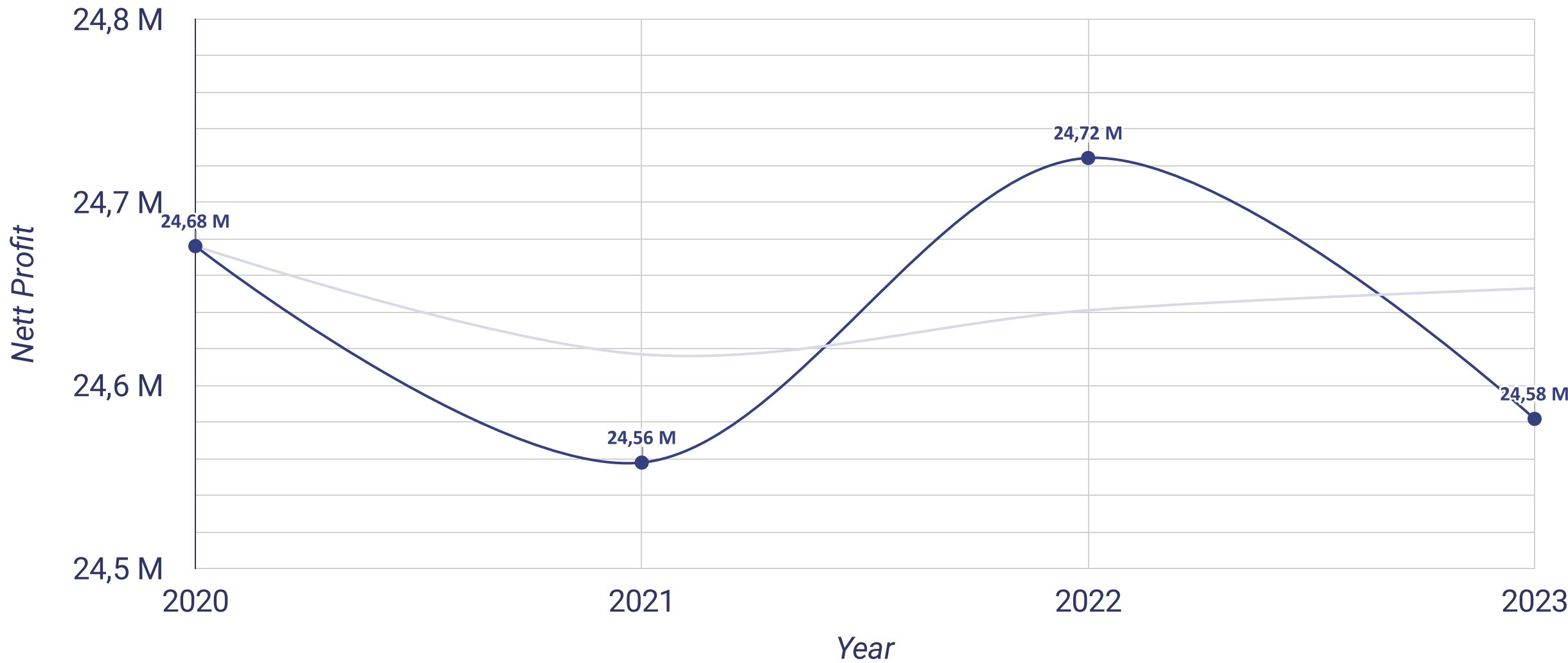
98,54 M

RATING

4,45

Tidak ada data

## Annual Revenue Growth Chart



## Top 10 Provinces by Nett Sales

	Province ▾	Nett Sales
1.	Sumatera Utara	74,39 M
2.	Sumatera Selatan	22,49 M
3.	Sumatera Barat	49,65 M
4.	Sulawesi Utara	51,54 M
5.	Sulawesi Tenggara	14,99 M
6.	Sulawesi Tengah	8,43 M
7.	Sulawesi Selatan	12,43 M
8.	Riau	30,32 M
9.	Papua Barat	6,55 M
10.	Papua	11,30 M

## Top 10 Provinces by Transaction

	Province	Total Transaction ▾
1.	Jawa Barat	198,7 rb
2.	Sumatera Utara	48,2 rb
3.	Jawa Tengah	46,5 rb
4.	Jawa Timur	34,8 rb
5.	Sulawesi Utara	33,3 rb
6.	Sumatera Barat	32 rb
7.	Aceh	21,8 rb
8.	Nusa Tenggara Barat	21,1 rb
9.	Kalimantan Timur	20,2 rb
10.	Riau	19,6 rb

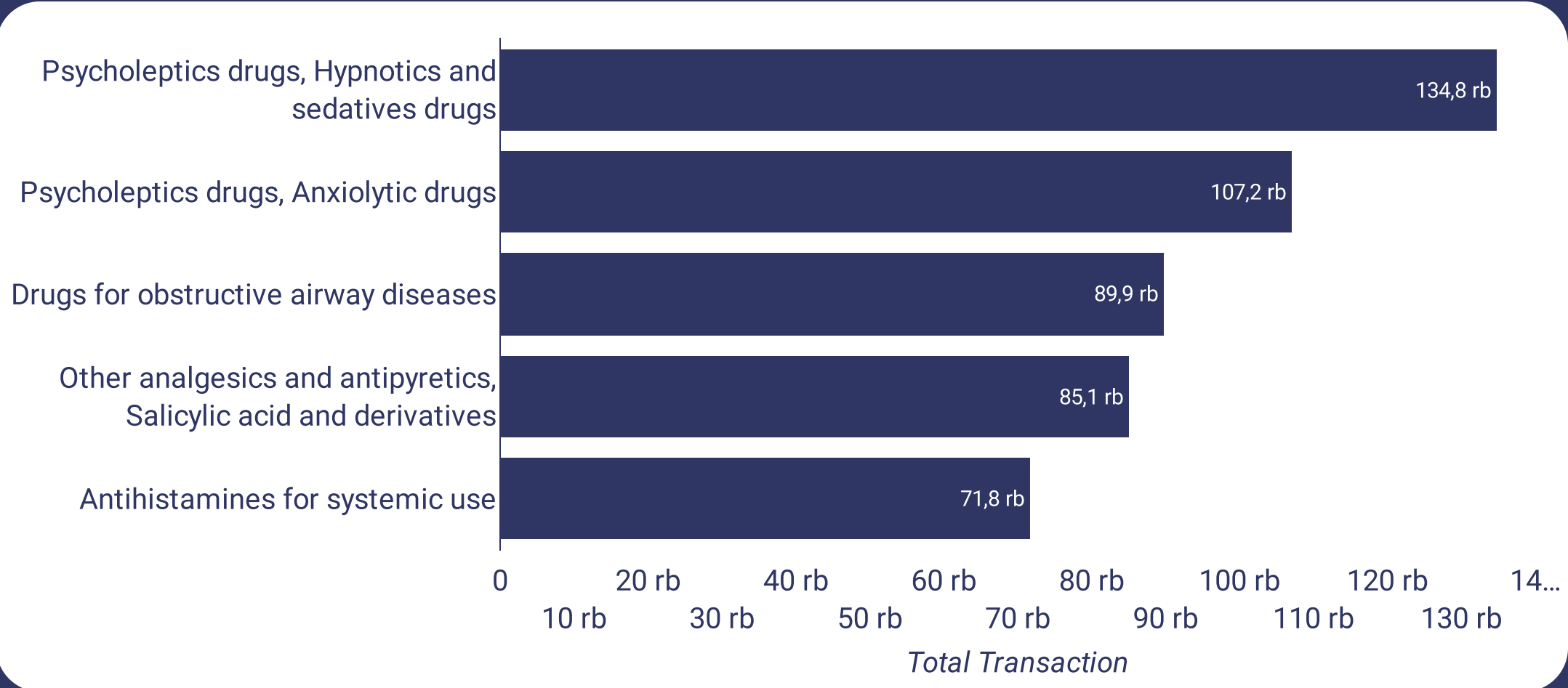
## Geographical Map of Total Profit by Province in Indonesia



## Top 5 Branches with High Ratings but Low Ratings Transaction

	Branch Name	Rate Branch ① ▾	Rate Transaction ② ▾
1.	Kimia Farma - Klinik & Apotek	4,47	3,999
2.	Kimia Farma - Klinik-Apotek-Laboratorium	4,45	4,000
3.	Kimia Farma - Apotek	4,43	4,000

## Top 5 Transaction Products



## Highest Margins Products

