

Export sales figures based on AZN

Sales by category

Factory	MTD	PY	vs PY	AOP	vs AOP	YTD	PY YTD	vs PY YTD	AOP YTD	vs AOP YTD
<input checked="" type="checkbox"/> Lankaran		268K	-100%		-100%	2072K	3 272K	-37%	601K	245%
Compote		268K	-100%		-100%	2072K	3 272K	-37%	601K	245%
<input checked="" type="checkbox"/> Guba		1 421K	-100%		-100%	4884K	8 078K	-40%	789K	519%
Apple juice concentrate		1 315K	-100%		-100%	4516K	7 759K	-42%	789K	472%
Canned food		8K	-100%		-100%	6K	8K	-24%	0K	0%
Preserve		97K	-100%		-100%	362K	311K	17%	0K	0%
<input checked="" type="checkbox"/> Gabala		1 771K	-100%		-100%	6307K	11 334K	-44%	1 926K	227%
Apple juice concentrate		1 199K	-100%		-100%	2776K	6 456K	-57%	1 447K	92%
Fruit Juice		2K	-100%		-100%	2K	116K	-98%	0K	0%
Pomegranate juice		151K	-100%		-100%	1619K	1 553K	4%	329K	392%
Pomegranate juice concentrate		419K	-100%		-100%	1909K	3 210K	-41%	150K	1176%
Total		3 460K	-100%		-100%	13263K	22 684K	-42%	3 316K	300%

Base

AZN

Month

All

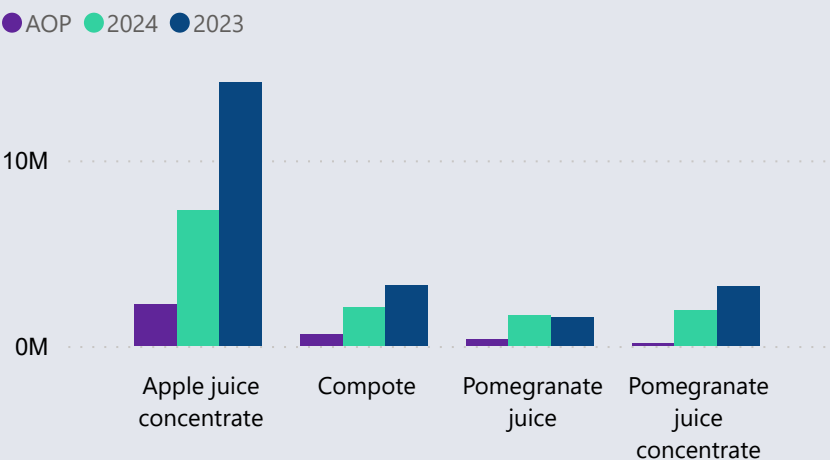
Factory

All

Category

All

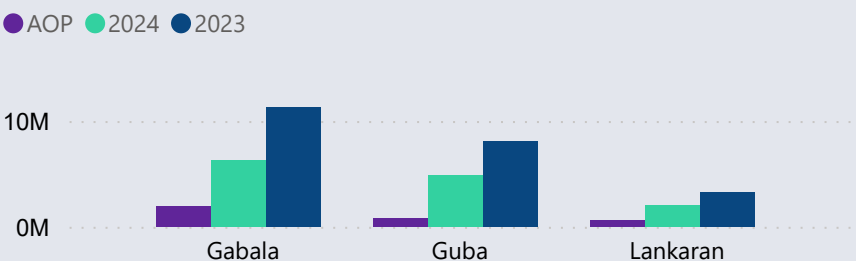
Sales and AOP by years



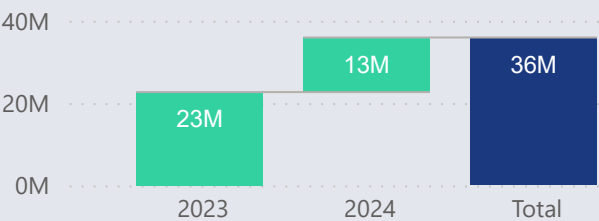
Current year sales by country

Country	January	February	March	April	May
Russia	2 566K	2 884K	2 057K	1 571K	2 057K
Kazakhstan		19K	161K		90K
USA		30K	30K	132K	79K
Georgia	90K		64K	24K	90K
UA					43K
Germany					31K
Israel					
Total	2 657K	2 934K	2 312K	1 727K	2 390K

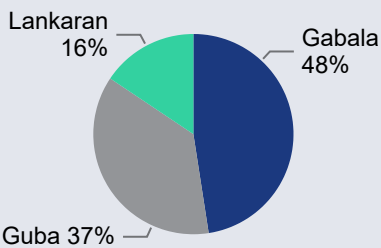
AOP, 2024, 2023 figures by factory



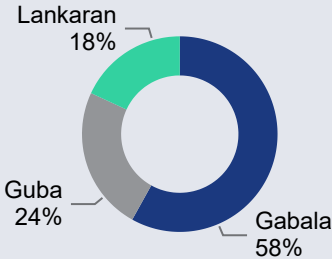
Sales by year



Sales share by factories



AOP share by factories



Sales flow by month

