	Finacial Review of Works under capital segment of D.N.83 (16)							Δυσ-23	11.08.2023																		Figure in o	20		
	Particul Actual TOTAL						Capital (20)			(21) DRF			DF (23, 33, 43, 53)			SF (26)				29 (RRSK)				Capital (N)						
Head	ar	2022- 23	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utilizati on	OBG 2023- 24	AE 2023- 24	Var.	% Utiliza on
1600	Trafic Facility	324026	303940	252001	-51939	82.9	245001	234429	-10572	95.68	0	0	0	0	0	0	0	#DIV/0!	0	0	О	0	58939	17572	-41367	29.81	0	0	C	
	Comput rization	0	0	0	0	0)	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	C)
2100	Rolling Stock	8177	23358	20325	-3033	8 87	23358	20325	-3033	87.02	0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	C)
	Road Safety Work	60052	39536	9726	-29810	24.6	6 O	0	0	0	0	0	0	0	0	0	0	0	39536	9726	-29810	24.6	0	0	0	0	0	0	C)
3000	Road over bridge	2969	146750	17165	-129585	5 11.7	′ 0	0	0	0	0	0	0	0	0	0	0	0	38250	0	0	0	108500	17165	-91335	15.82	0	0	C)
3100	Track Reneval	1245586	1110000	361824	-748176	32.6	i 0	0	0	0	0	0	0	0	0	0	0	0	1082700	355877	-726823	32.87	27300	5947	-21353	21.78	0	0	C)
3200	Bridge Work	30227	33965	16276	-17689	47.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	33965	16276	-17689	47.92	0	0	C)
3300	S & T Work	258494	126001	83490	-42511	66.3	111500	21233	-90267	19.04	0	0	0	0	0	0	0	0	0	0	C	0	14501	62257	47756	429.33	0	0	C)
3600	Other Ele Work	25116	109733	39214	-70519	35.7	73400	22303	-51097	30.39	7045	7042	-3	99.96	4288	2095	-2193	48.86	0	0	o	0	25000	7774	-17226	31.096	0	0	C)
	M & P Work	6840	30584	23800	-6784	77.8	25227	15099	-10128	59.85	3505	7562	4057	215.75	1852	1139	-713	61.5	0	0	C	0	0	0	0	#DIV/0!	0	0	C)
	W/Shop & Shed	17158	80169	35562	-44607	7 44.4	79668	35086	-44582	44.04	1	0	-1	0	500	476	-24	. 0	0	0	0	0	0	0	0	0	0	0	C)
	Staff Quarter	19969	35740	37198	1458	3 104.1	. 20191	2322	-17869	11.5	8078	32294	24216	399.78	7471	2582	-4889	34.56	0	0	0	0	0	0	0	0	0	0	C)
	Passeng er Amm.		1064576	182418	-882158	3 17.1	. 672702	78984	-593718	11.74	0	0	0	0	6892	9691	2799	140.61	0	0	0	0	384982	93743	-291239	24.35	0	0	C)
	Other Speci. Work	36460	95758	41979	-53779	43.8	21900	5165	-16735	23.58	3270	0	-3270	0	588	4331	3743	736.56	0	0	0	0	70000	32483	-37517	46.404	0		C	
6500	Training /HRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C)
Gra	and Total	2421873	3200110	1120978	-2079132	35.03	1272947	434946	-838001	34.17	21899	46898	24999	214.16	21591	20314	-1277	94.09	1160486	365603	-756633	31.5	723187	253217	-469970	35.01	0	0	C)