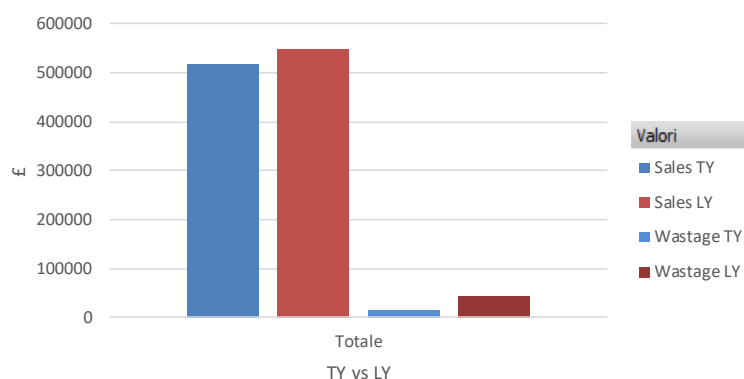


Trade Analysis Dashboard

Sales TY Sales LY Wastage TY Wastage LY

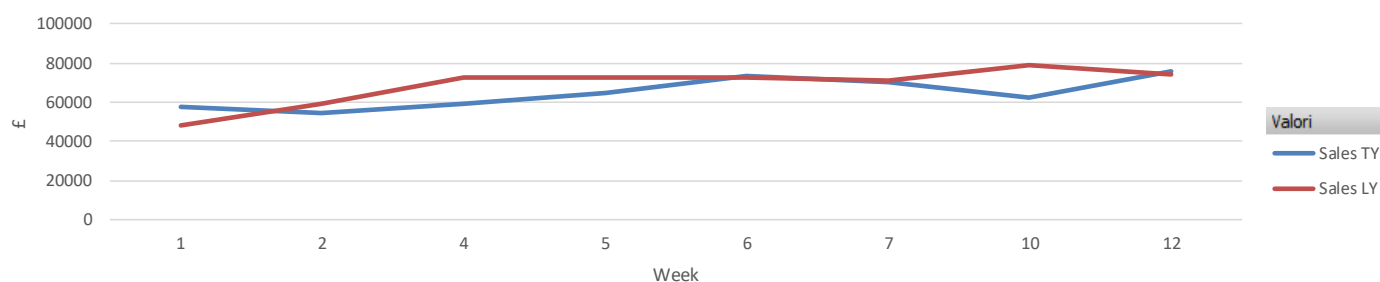
Total sales and wastage



Categories	Sales TY	Sales LY	Wastage TY	Wastage LY
Black Barn	41284,15	34842,50	1467,14	4895,63
Bread	17165,40	16585,49	1187,17	1309,43
Cafe	136005,70	134734,81	16,86	86,94
Charcuterie	8587,40	9650,57	320,45	2445,48
Cheese	16509,14	17718,50	956,49	5020,20
Dairy and Egg	18993,76	29458,30	1079,79	2714,51
Deli	41802,25	40284,95	899,49	5572,94
Fresh Juices	49910,07	50910,00	331,79	3271,50
Fruit and Veg	44186,63	59208,40	3347,07	4940,55
FTG	36592,53	35798,05	1290,36	2649,09
Meat and Fish	60092,29	75010,04	3554,63	7386,95
Patisserie	23870,04	28281,70	842,74	2784,56
TA_drinks	21921,06	16514,66	0,77	191,24
Total	516920,42	548997,97	15294,75	43269,02
NET TY-LY	-32077,55	WASTY-LY	-27974,27	
Sales%TY/LY	-6%	WAS%TY/LY	-183%	

Sales TY Sales LY

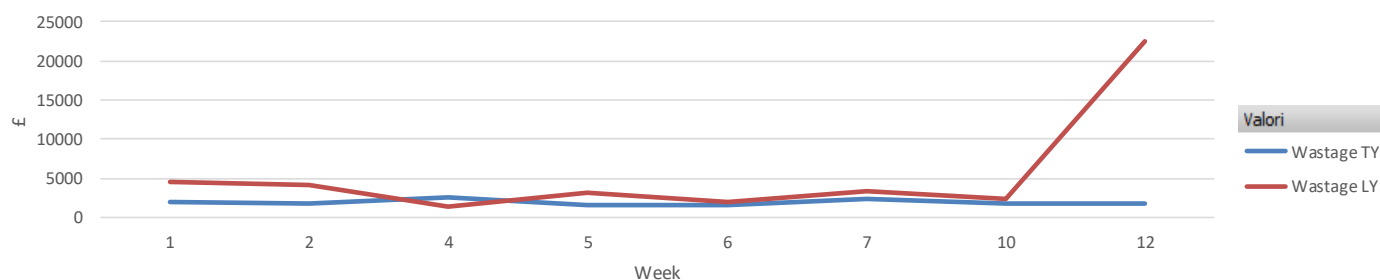
Total sales per week



Week

Wastage TY Wastage LY

Total Wastage per week



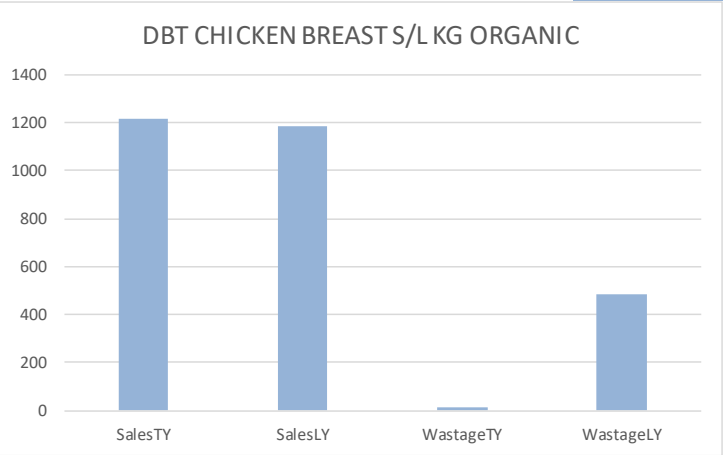
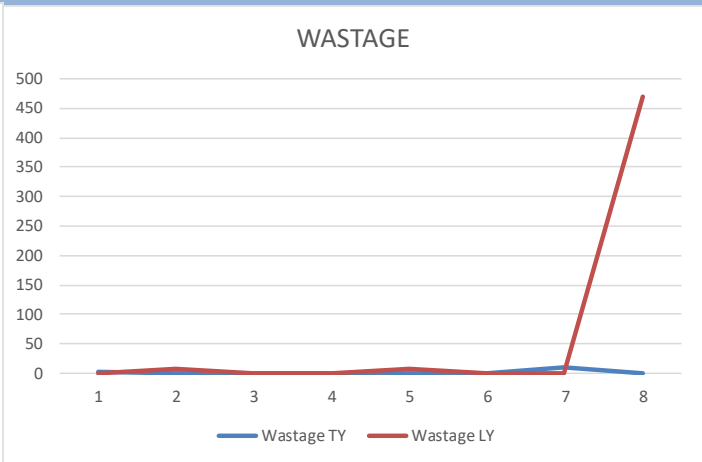
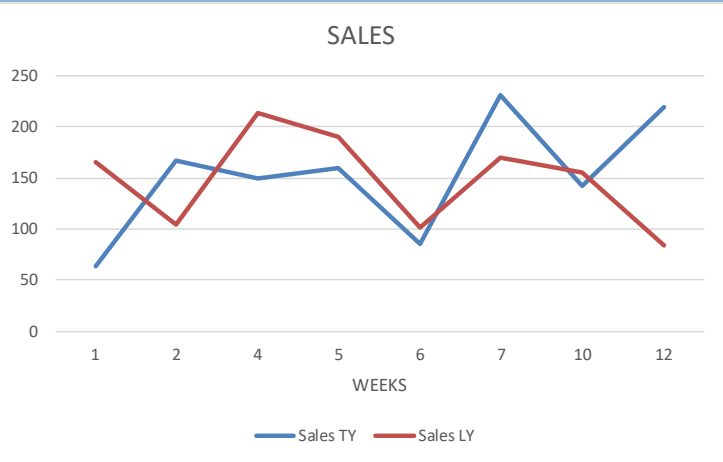
Week

use ctrl + v to paste

Insert SKU code

02046107/0

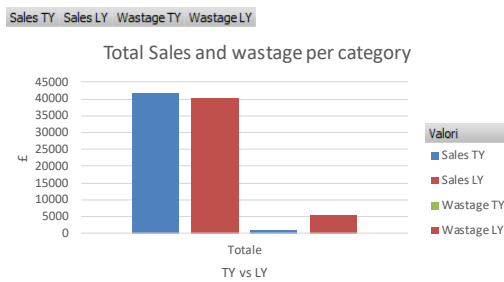
DBT CHICKEN BREAST S/L KG ORGANIC



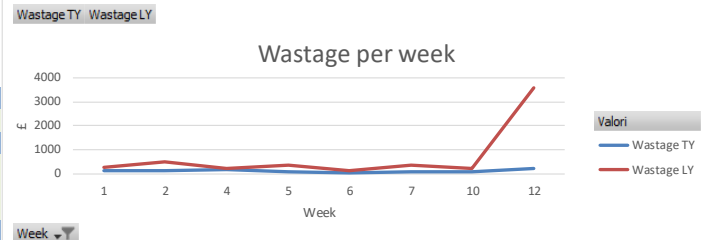
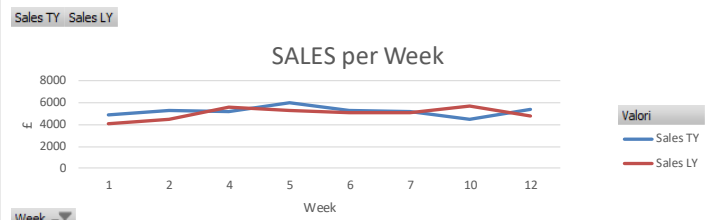
Tot Sales TY		Tot Sales LY		WastageTY		WastageLY	
£	1.217,59	£	1.185,78	£	13,45	£	486,60
TY vs LY							
		SALES		WASTAGE			
TY vs LY		£	31,81	-£	473,15		
TY vs LY %		3%		-3517,84%			
Ratio Wastage/Sales TY and LY							
Wastage%TY		1%					
Wastage%LY		29%					

Sales & Wastage per Categories and per Weeks. This Year vs last Year

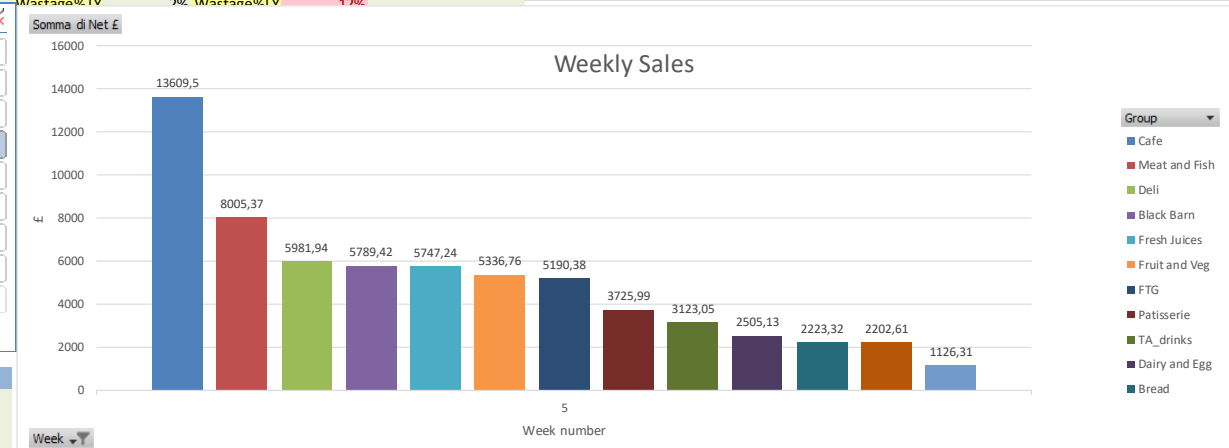
- Group**
- Black Barn
 - Bread
 - Cafe
 - Charcuterie
 - Cheese
 - Dairy and Egg
 - Deli**
 - Fresh Juices
 - Fruit and Veg
 - FTG
 - Meat and Fish
 - Patisserie
 - TA_drinks
 - Wine Spirits



	Sales TY	Sales LY	Wastage TY	Wastage LY
	£ 41.802,25	£ 40.284,95	£ 899,49	£ 5.572,94
SALES				
TY vs LY	1517,3		-4673,45	
TY vs LY %	4%		-520%	
WASTAGE				
TY vs LY			520%	
TY vs LY %			17%	



- Week**
- 1
 - 2
 - 4
 - 5**
 - 6
 - 7
 - 10
 - 12
 - (vuoto)



Weekly Total Sales
£ 64.567,02