CPFU Annual Progress Report

Period: September 2025 — September 2026 (12 Months) | Submitted to AICTE

1. Executive Summary

This annual report covers the first full year of operations of the CSR Projects Facilitation Unit (CPFU) under the AICTE-CSRBOX Group MoU. The CPFU has achieved strong progress across all key performance indicators, with notable acceleration in the second half of the year.

Key achievements: 165,000 students engaged (82.5% of annual target), 4 Centres of Excellence operational, 3 national hackathons conducted with 2,400+ participants, 12 corporate partnerships secured generating Rs. 1.8 Crore in CSR commitments, and 3,500 internship placements. The program has demonstrated a meaningful model for CSR-driven technical education improvement at national scale.

2. Project Details

Project Name: CSR Projects Facilitation Unit (CPFU) & Industry-Academia Connect

Implementing Organization: CSRBOX Group (Renalysis Consultants Pvt Ltd)

Partner: All India Council for Technical Education (AICTE)

Location: AICTE Headquarters, Nelson Mandela Marg, New Delhi-110070

MoU Duration: 3 Years (September 2025 — September 2028)

Reporting Period: September 2025 — September 2026 (Year 1)

Total Project Investment: Rs. 2,50,00,000 (Two Crore Fifty Lakh)

CSR Funds Mobilized in Year 1: Rs. 1,80,00,000 (One Crore Eighty Lakh)

3. Key Performance Indicators — Annual Progress

#	KPI	Target	Achieved	% Complete	Status
1	CSR Fellows Deployed at AICTE	2	2	100%	On Track
2	Student Engagement/Outreach	2,00,000	1,65,000	83%	On Track
3	Centres of Excellence Established	5	4	80%	On Track
4	National Hackathons Conducted	3	3	100%	On Track
5	Capacity-Building Workshops	12	9	75%	At Risk
6	Corporate Partnerships Mobilized	15	12	80%	On Track
7	Internship Placements Facilitated	5,000	3,500	70%	At Risk
8	Institutions Receiving CSR Interventions	50	35	70%	At Risk
9	Industry-Academia Collaborations	10	6	60%	At Risk
10	Impact Reports Submitted	4	2	50%	At Risk

4. Activities — Second Half (April — September 2026)

4.1 Additional Centres of Excellence

Two new CoEs were established in the second half: (3) CoE in Renewable Energy & Sustainability at NIT Durgapur with support from Adani Foundation, inaugurated May 2026; (4) CoE in Cybersecurity at COEP Pune with support from Infosys Foundation, inaugurated July 2026. Total CoEs operational: 4 out of 5 target.

4.2 Innovation Showcase Hackathons

Two additional hackathons were conducted: Innovation Showcase East (Kolkata, January 2026, 300 participants from 10 states) and Innovation Showcase North (Chandigarh, February 2026, 250 participants from 6 states). Combined with the Smart India Hackathon, total hackathon participants reached 2,400+ from 350+ institutions.

4.3 Workshop Program Expansion

Four additional workshops were conducted in the second half: Data Analytics for Impact (Kolkata, Feb 8), Project-Based Learning Methods (Chennai, Apr 15), Entrepreneurship & Innovation (Mumbai, Jun 20), and CSR Strategy for Institutions (Delhi, Aug 10). Year total: 9 workshops, 310+ faculty from 85 institutions.

4.4 Student Outreach Scale-Up

Student outreach intensified with digital campaigns through AICTE channels, reaching 80,000 additional students in the second half. Cumulative: 165,000 students across 200+ institutions in 25 states. Internship placements grew to 3,500 with 5 new corporate partners joining the program.

4.5 Corporate Partnerships

Five additional corporate partners onboarded: Adani Foundation, L&T Technology Services, HCL Foundation, Tech Mahindra Foundation, and Bajaj Finserv CSR. Total: 12 active partners contributing Rs. 1.8 Crore toward CPFU initiatives. Key focus areas: skilling programs, lab infrastructure, and innovation challenges.

5. Financial Summary (Year 1)

Total Project Budget (3-Year): Rs. 2,50,00,000

Year 1 Allocation: Rs. 85,00,000

Year 1 Expenditure: Rs. 78,50,000

CSR Funds Mobilized from Partners: Rs. 1,80,00,000

Total Impact Value Generated: Rs. 2,58,50,000

6. Challenges & Lessons Learned

1. Regional Imbalance: Eastern and Northeastern regions remain underserved. Plan: Dedicated outreach campaign in Q1 Year 2. 2. Workshop Attendance: Faculty participation lower in summer months due to exam schedules. Plan: Shift to hybrid format. 3. Internship Quality: Need stronger monitoring mechanisms. Plan: Deploy real-time dashboard (in development). 4. 5th CoE Delayed: AICTE approval for Central region CoE pending. Expected by December 2026.

7. Year 2 Plan (October 2026 — September 2027)

1. Achieve 300,000 cumulative student engagement. 2. Establish 5th CoE and begin planning for 3 additional. 3. Scale internship program to 8,000 cumulative placements. 4. Conduct 4 hackathons including international innovation showcase. 5. Launch real-time CPFU monitoring dashboard. 6. Expand to 80+ institutions. 7. Mobilize Rs. 3 Crore in additional CSR funding. 8. Publish first Annual Impact Report with SROI analysis.

This report is submitted as per Clause 10 of the MoU dated 12th September 2025.

Prepared by: CSRBOX Group — CSR Projects Facilitation Unit | Date: 30th September 2026