

ANNUAL CALENDAR FOR TRAINING AND COMPETITION

(2019-20)

(SEPAKTAKRAW)

**STANDARDISED FORMAT FOR SUBMISSION OF ANNUAL CALENDAR
FOR TRAINING AND COMPETITIONS (ACTC) FOR (2018-19)**

Index

| Sl.No | Topic (Part-A) | Page No. |
|--------------|--|-----------------|
| 1. | Introduction of the NSF | 3 |
| 2. | Brief Introduction of the Sport (Senior) | 4 |
| 3. | Outstanding Performance at international level (Seniors) | 4 |
| 4. | Brief report of performance at National Level | 5 |
| 5. | National Coaching Camps (Seniors) | 6-7 |
| 6. | International Competitions abroad (Seniors) | 8 |
| 7. | International Competitions in India (Seniors) | 8 |
| 8. | National Championships (Seniors) | 9 |
| 9. | Requirement of Sports Equipments (Seniors) | 9 |
| 10. | Requirement of coaches and support staff (Seniors) | 10 |
| 11. | Synopsis of Budget (Seniors) | 11 |
| | (Part-B) | |
| 12. | Brief Introduction of the Sport (Junior/Sub-junior/Cadets) | 12 |
| 13. | Outstanding Performance at international level (Junior/Sub-junior/Cadets) | 12 |
| 14. | Brief report of performance at National Level (Junior/Sub-junior/Cadets) | 13 |
| 15. | National Coaching Camps (Junior/Sub-junior/Cadets) | 14 |
| 16. | International Competitions abroad (Junior/Sub-junior/Cadets) | 14 |
| 17. | International Competitions in India (Junior/Sub-junior/Cadets) | 15 |
| 18. | National Championships (Junior/Sub-junior/Cadets) | 15 |
| 19. | Requirement of Sports Equipments (Junior/Sub-junior/Cadets) | 15 |
| 20. | Requirement of coaches and support staff (Junior/Sub-junior/Cadets) | 16 |
| 21. | Synopsis of Budget (Junior/Sub-junior/Cadets) | 17 |
| | (Part C) | |
| 22. | Final Synopsis of Budget | 18 |

INTRODUCTION OF THE NSF

1.0 Name of Sport: SEPAKTAKRAW

Details of the President and Secretary General/ CEO of the National Sports Federation.

| S. No. | Name | Designation | Contact Detail Office tel. phone no./mob. No. /email id |
|--------|------------------------------|----------------------|--|
| 1 | Dr. S. R. PREMRAJ | PRESIDENT | +91-9849004260 President.stfi@gmail.com Address: 13-5-3 Ramkote, Hyderabad, Telangana |
| 2 | Mr. YOGENDER SINGH DAHIYA | SECRETARY GENERAL | +91-9811400200 gs.stfi@gmail.com Address: 110 Nangloi ext.-3, Nangloi, New Delhi 41. |

PART-A (FOR SENIOR MEN AND WOMEN)

2.0 Brief Introduction of the Sport:

2.1 Whether Olympic Games (OG) sports or not? If yes, since when introduced?
NO

2.2 Whether Asian Games (AG) sports or not? If yes, since when introduced?
YES SINCE 1990 ASIAN GAMES

2.3 Other level of Championships where sport is played.
WORLD CUP, WORLD CHAMPIONSHIP, ISTAF WORLD SUPER SERIES, BEACH ASIAN GAMES, FRANCE CUP, SOUTH ASIA CUP

2.4 Total no. of events at stake in Men and Women category in OG and AG.
AG 4 EVENTS (TEAM EVENT, REGU EVENT, DOUBLE'S AND QUAD EVENT) AT STAKE IN MEN AND WOMEN CATEGORY.
(4 Gold (Men) + 4 Gold (Women) Total 8 Medals at stake in Asian Games)

3.0 Outstanding Performance of the Indian Team at international level in the past four years:

3.1 Performance of the Indian team / sports persons at International level (OG/AG) for last four years (---2014-18--) in the given format.

| S. No. | Name of Athlete | Name of Competition | Date & Venue of the Competition | Performance medal won by individual / team |
|--------|-----------------------|--|--|--|
| 1. | MEN TEAM EVENT | ASIAN GAMES 2018 | 18 TH AUG TO 2 ND SEPTEMBER 2018 JAKARTA PALEMBANG INDONESIA | BRONZE MEDAL |
| 2. | MEN REGU EVENT | ASIAN GAMES 2018 | 18 TH AUG TO 2 ND SEPTEMBER 2018 JAKARTA PALEMBANG | 5 TH PLACE |
| 3. | MEN REGU & QUAD EVENT | ISTAF WORLD CUP 2018 | 12 TH TO 18 TH NOVEMBER 2018, HULUN BUIR, CHINA | BRONZE MEDAL |
| 4. | MEN TEAM EVENT | 33 rd KING'S CUP WORLD CHAMPIONSHIP | 23 rd TO 30 th SEPTEMBER 2018, KORAT, THAILAND | GOLD MEDAL |
| 5. | MEN DOUBLE EVENT | 33 rd KING'S CUP WORLD CHAMPIONSHIP | 23 rd TO 30 th SEPTEMBER 2018, KORAT, THAILAND | SILVER MEDAL |
| 6. | MEN REGU EVENT | ISTAF WORLD CUP | 2 ND TO 5 TH NOVEMBER 2017, HYDERABAD, INDIA | BRONZE MEDAL |
| 7. | WOMEN QUAD EVENT | ASIAN GAMES 2018 | 18 TH AUG TO 2 ND SEPTEMBER 2018 JAKARTA PALEMBANG | 6 TH PLACE |
| | WOMEN TEAM EVENT | ASIAN GAMES 2018 | 18 TH AUG TO 2 ND SEPTEMBER 2018 JAKARTA PALEMBANG | 6 TH PLACE |

3.2 Ranking of the Team/important sports persons at the International level (if no medals are won).

WORLD RANKING:- (6th IN MEN'S & 7TH IN WOMEN'S International Ranking.)

4.0 Brief details of the sport at National Level:

4.1 Details of National Championships organised in all age group in last two years in following format:

| Name of Championship | Duration | Venue | Best 5 performing States |
|--|--|---|---|
| 29th SENIOR NATIONAL CHAMPIONSHIP FOR MEN & WOMEN | 5 DAY'S 2 nd TO 6 th JANUARY 2019 | JODHPUR, RAJASTHAN | SSB, MANIPUR, DELHI, TAMILNADU, A.P. MANIPUR, SSB, TELANGANA, NAGALAND, U.P. |
| 28th SENIOR NATIONAL CHAMPIONSHIP FOR MEN & WOMEN | 5 DAY'S 3 rd TO 7 th FEBRUARY 2018 | V.K.MENON INDOOR STADIUM, KOZHIKODE, KERALA | S.S.B., MANIPUR, DELHI, NAGALAND, MANIPUR ,S.S.B., U.P., NAGALAND |
| 27th SENIOR NATIONAL CHAMPIONSHIP FOR MEN & WOMEN | 5 DAY'S 27 TH TO 31 ST JAN 2017 | YSR DISTRICT INDOOR STADIUM, KADAPA, A.P. | S.S.B., MANIPUR, DELHI, ASSAM,T.NMANIPUR ,U.P., NAGALAND, TELANGANA, GOA |
| 7TH FEDERATION CUP | 28 th FEB & 1 st MARCH 2017 | INDOOR STADIUM, PANJAB UNIVERSITY CHANDIGARH | CHANDIGARH, S.S.B. DELHI, ASSAMCHANDIGARH, U.P., MANIPUR, ODISHA |
| 22ND JUNIOR NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAY'S 26 th TO 30 th OCTOBER 2018 | INDOOR STADIUM, GUWAHATI, ASSAM | DELHI, BIHAR, ASSAM, A.P. NAGALAND, ASSAM, U.P., TELANGANA, ODISHA |
| 21st JUNIOR NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAY'S 9 th TO 13 th OCTOBER 2017 | PADELL STADIUM, MANDI, H.P. | MANIPUR, DELHI, TAMILNADU, BIHAR MANIPUR, U.P., NAGALAND, ODISHA |
| 21st SUB JUNIOR U14 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAYS 6 th TO 10 TH JUNE 2018 | KITT UNIVERSITY BHUBANESHWAR ODISHA | ODISHA, TAMILNADU, DELHI,KERALA, ODISHA, MANIPUR, NAGALAND, TELANGANA |
| 20th SUB JUNIOR U14 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAYS 16 th TO 20 TH JAN 2018 | DISTRICT SPORTS AUTHORITY STADIUM, KURNOOL, A.P. | ODISHA, DELHI, TAMILNADU, KERALA, TELANGANA, ODISHA, A.P., NAGALAND |

5.1 National Coaching Camps (SENIOR MEN):

| S. No | Purpose of the coaching camp | Composition of the campers | Period | | Total days | Venue | Approx Estimated expenditure to be incurred as per norms |
|--------------|--|--------------------------------|-------------------------------|--------------------------------|------------|-----------------------------|--|
| | | | From | To | | | |
| 1. | Preparation-for ASIAN CHAMPIONSHIP KUNMING, CHINA | 15M +3C +1(SS) = 19 | 9th May | 8th June | 30 | SAI CENTRE | 18 LACS Approx... |
| 2. | WORLD/ASIAN CUP Championship Indonesia/ Korea/Malaysia/Thailand | 12M + +03C + 01 SS = 16 | 20th Nov | 19th Dec | 30 | SAI CENTRE | 14 LACS Approx... |
| 3. | SOUTH ASIAN CUP Dhaka/ Sri Lanka/ Nepal | 12 M + 3C+ 1SS = 16 | 16th Mar'20 | 5th Mar '20 | 20 | SAI CENTRE / Non SAI | 10 LACS Approx... |
| 4. | WORLD/ Commonwealth CUP Championship Singapore | 12M + +03C + 01 SS = 16 | 20th Mar'20 | 18th Apr '20 | 28 | SAI CENTRE | 12 LACS Approx... |
| 5 | | | | | | | |
| TOTAL | | | | | | | 54 LACS Approx... |

National Coaching Camps (SENIOR WOMEN):

| S. No | Purpose of the coaching camp | Composition of the campers | Period | | Total days | Venue | Approx Estimated expenditure to be incurred as per norms |
|--------------|---|--------------------------------|-------------------------------|--------------------------------|------------|-----------------------------|--|
| | | | From | To | | | |
| 1. | Preparation-for ASIAN CHAMPIONSHIP KUNMING, CHINA | 15M +3C +1(SS) = 19 | 9th May | 8th June | 30 | SAI CENTRE | 18 LACS Approx... |
| 2. | WORLD/ASIAN CUP Championship Indonesia/Korea/Malaysia/Thailand | 12M + +03C + 01 SS = 16 | 20th Nov | 19th Dec | 30 | SAI CENTRE | 14 LACS Approx... |
| 3. | SOUTH ASIAN CUP Dhaka/ Sri Lanka/ Nepal | 12 M + 3C+ 1SS = 16 | 16th Mar'20 | 5th Mar '20 | 20 | SAI CENTRE / Non SAI | 10 LACS Approx... |
| 4. | WORLD/ Commonwealth CUP Championship Singapore | 12M + +03C + 01 SS = 16 | 20th Mar'20 | 18th Apr '20 | 28 | SAI CENTRE | 12 LACS Approx... |
| 5 | | | | | | | |
| TOTAL | | | | | | | 54 LACS Approx... |

6.0 International Training /Competition/ Exposures: [MEN]

| S. No. | Name of training cum competition abroad | Composition of the participants | | | Period | | Total days | Venue | Status of the competition | Approx Estimated expenditure to be incurred as per norms |
|--------|---|---------------------------------|-------------------------|-------------------------|---------------------------|--------------------------|------------|---------------------|---------------------------|--|
| | | Players | Coaches Indian/ foreign | Support staff / Referee | From | To | | | | |
| 1. | Asian Sepaktakraw Championship Kunming, China | 8 M | 2 C | 01 Referee | 9 th June'19 | 14 th June'19 | 6 | China | | 11 Lacs Approx.. |
| 2. | Abroad Training Camp at Takraw Foundation of Thailand | 18 M | 3 C | 1 | 22 nd July, 19 | 22 nd Aug'19 | 30 | Thailand | | 35 Lacs Approx.. |
| 3. | 34 th King's World Cup, THAILAND (Team, Regu, Double, Quad & Hoop event) | 18 M | 3 C | 02 Referee | 26 th August | 1 st Sept | 7 | Thailand | | 5 Lacs Approx.. |
| 4. | WORLD Championship Sepaktakraw Championship | 8 M | 2 C | 01 Referee | 22 nd DEC'19 | 26 th DEC'19 | 5 | T B D | | 9 Lacs Approx.. |
| 5 | SOUTH ASIAN CUP CHAMPIONSHIP | 8 M | 2 C | 01 Referee | 6 th MAR'20 | 11 th MAR'20 | 5 | Dhaka/Colombo/Nepal | | 6 Lacs Approx.. |
| 6 | World/Commonwealth Cup / Championship, Singapore | 8 M | 2 C | 01 Referee | 20 st Apr'20 | 24 th Apr'20 | 5 | Singapore | | 10 Lacs Approx.. |
| | | | | | | | | | Total | 76 Lacs Approx.. |

International Training /Competition/ Exposures: [WOMEN]

| S. No. | Name of training cum competition abroad | Composition of the participants | | | Period | | Total days | Venue | Status of the competition | Approx Estimated expenditure to be incurred as per norms |
|--------|--|---------------------------------|-------------------------|-------------------------|---------------------------|--------------------------|------------|----------|---------------------------|--|
| | | Players | Coaches Indian/ foreign | Support staff / Referee | From | To | | | | |
| 1. | Asian Sepaktakraw Championship Kunming, China | 8 M | 2 C | 01 Referee | 9 th June'19 | 14 th June'19 | 6 | China | | 11 Lacs Approx.. |
| 2. | Abroad Training Camp at Takraw Foundation of Thailand | 18 M | 3 C | 1 | 22 nd July, 19 | 22 nd Aug'19 | 30 | Thailand | | 35 Lacs Approx.. |
| 3. | 34 th King's World Cup, THAILAND (Team, Regu, | 18 M | 3 C | 02 Referee | 26 th August | 1 st Sept | 7 | Thailand | | 5 Lacs Approx.. |

| | | | | | | | | | | |
|----|--|-----|-----|------------|-------------------------|-------------------------|---|---------------------|--------------|-------------------------|
| | Double, Quad & Hoop event) | | | | | | | | | |
| 4. | WORLD Championship Sepaktakraw Championship | 8 M | 2 C | 01 Referee | 22 nd DEC'19 | 26 th DEC'19 | 5 | T B D | | 9 Lacs Approx.. |
| 5 | SOUTH ASIAN CUP CHAMPIONSHIP | 8 M | 2 C | 01 Referee | 6 th MAR'20 | 11 th MAR'20 | 5 | Dhaka/Colombo/Nepal | | 6 Lacs Approx.. |
| 6 | World/Commonwealth Cup / Championship, Singapore | 8 M | 2 C | 01 Referee | 20 st Apr'20 | 24 th Apr'20 | 5 | Singapore | | 10 Lacs Approx.. |
| | | | | | | | | | Total | 76 Lacs Approx.. |

7.0 International Competition where team will participate in India:

| S. No. | Name of competition | Names of the countries expected to participate | Proposed date for submission of proposal | Period | | Total days | Venue | Estimated Expenditure to be incurred as per norms | SAI Comments | Decision of the Committee |
|--------|-----------------------------------|--|--|----------|----------|------------|-------|---|--------------|---------------------------|
| | WORLD / ASIAN CHAMPIONSHIP | ALL ISTAF/ASTAF MEMBERS | | Nov 2020 | Nov 2020 | 5 | GOA | 30 LACS as per norms | | |
| | | | | | | | | | | |

8.0 Annual Calendar of National Championship for all three age categories separately with date and venue.

| S. No. | Category | Expected number of states and UTs who will be participating | Proposed date for submission of proposal | Period | | Total days | Venue | Estimated Expenditure to be incurred as per norms | SAI Comments | Decision of the Committee |
|--------|---------------------|---|--|---------------------------|-------------------------|------------|-----------|---|--------------|---------------------------|
| | | | | From | To | | | | | |
| 1 | Federation Cup | 8 States | | 28 th March 20 | 20 March'20 | 3 | Kolkatta | Nil | | |
| 2 | Sub-Junior National | 25 States | To be Submit | 11 th Jan'20 | 15 th Jan'20 | 5 | A.P | 10 Lakh | | |
| 3 | Junior National | 25 States | To be Submit | 11 th Dec'19 | 15 th Dec'19 | 5 | Telangana | 7 Lakh | | |
| 4 | Senior National | 27 States | To be Submit | 29 th Dec'19 | 2 nd Jan'20 | 5 | Jharkhand | 5 Lakh | | |
| | | | | | | | | | | |

9.0 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.

| S.NO | ITEM | QUANTITY | AMOUNT |
|--------------|------------------------------|-----------------------|---------------------|
| 1. | BALLS (MEN) MT908 MARATHON | 300 @ Rs.1.000/- each | RS.3,00,000/- |
| 2. | BALLS (WOMEN) MT908 MARATHON | 300 @ Rs.1,000/- each | RS.3,00,000/- |
| 3. | NETS | 20 @ Rs.4000/- each | Rs.80,000/- |
| 4. | THROWING BAT OR RACKET | 10 @ Rs. 3000/- each | Rs. 30,000/- |
| 5. | KICKING PADS | 25 @ Rs.800 | Rs.20,000/- |
| TOTAL | | | Rs.7,30000/- |

10.0 Coaches and Support Staff proposed for providing training at National Camps for Seniors only (Male & Female separately).

10.1 Foreign Coaches (Provide number and approximate cost).

| S. No. | Discipline | Name and Salary | Country | Period | Place of Posting | Salary (USD) | INR | Total 12 Months (3658 days) | SAI Comments | Decision of the Committee |
|--------|------------|-----------------|---------|--------|------------------|--------------|-----|-----------------------------|--------------|---------------------------|
| 1. | N/A | | | | | | | | | |
| | | | | | | | | | | |

10.2 National Coaches (Give detail with Cost).

| S. No. | Name & Designation | Event | Department/State | Monthly Salary | Total 12 Months (365 days) |
|--------|--------------------------|-------|------------------|----------------|----------------------------|
| 1. | Mr. HEMRAJ (Chief Coach) | | SAI | N/A | |
| 2. | Mr. B. A. SHARMA | | SAI | N/A | |
| 3. | Mr. TH. MUHINDRO | | SAI | N/A | |
| 4. | Mr. Z. PUSA | | SAI | N/A | |
| 5. | Mr. JOYKUMAR | | SAI | N/A | |
| 6. | Mr. L. HONI SINGH | | SAG, GOA | N/A | |
| 7. | Miss. MAMTA | WOMEN | Delhi | Rs. 75,000/- | |
| 8. | Miss. PULENO NEIKHA | WOMEN | Nagaland | Rs. 75,000/- | |
| 9. | Mrs. BIDHUMUKHI | WOMEN | Assam | Rs. 50,000/- | |
| 10. | Mr. ANKIT | | Delhi | Rs. 50,000/- | |
| 11. | Mr. ROHIT | | Delhi | Rs. 50,000/- | |
| 12. | Mr. LALATENDU SWAIN | | Odisha | Rs. 50,000/- | |
| 13. | Mr. VIKESH | | Telangana | Rs. 50,000/- | |
| 14. | Mr. H. KIRAN KUMAR | | Manipur | Rs. 50,000/- | |
| 15. | Mr. NG. RAKESHWOR | | Manipur | Rs. 50,000/- | |
| 16. | Mr. KESHAV SURYAWANSHI | | Karnataka | Rs. 50,000/- | |
| 17. | Mr. GOUTAM BERA | | West Bengal | Rs. 50,000/- | |

| | | | | | |
|----|---------------------|--|----------------|-----|--|
| 18 | Mr. G. SRINIVASULU | | A.P. | N/A | |
| 19 | Mr. BIMAL KANTI PAL | | West Bengal | N/A | |
| 20 | Mr. HOLSHE KHRIO | | Nagaland, Govt | N/A | |
| 21 | Mr. VEEREGOWDA | | Karnataka | N/A | |
| 22 | Mr. T. K. SINGH | | Rajasthan | N/A | |
| 23 | Mr. Y. S. DAHIYA | | Delhi | N/A | |
| 24 | Mr. KISHORE BISHT | | Delhi, Govt | N/A | |
| 25 | Mr. CH. GESKANT | | Manipur | N/A | |
| 26 | Mr. AK. SONATHOI | | Manipur | N/A | |
| 27 | Mr. B.K.SHARMA | | Bihar | N/A | |
| | | | | | |

10.3 Support staff for Training. (Give detail with Cost).

| S. No. | Name & Designation | Event | Department/State | Monthly Salary | Total 12 Months (365 days) |
|--------|--------------------|-------|-----------------------|------------------------------|----------------------------|
| 1. | 02 Physio | | To be provided by SAI | @40,000 pm on pro rata basis | |

11.0 Synopsis of the Budget:

| S. No | Item | Budget | Comments of TEAMS Division |
|-------|--|--------------------------|----------------------------|
| 1 | National Coaching Camp (Para 5.1) | Rs. 1,08,00,000/- | |
| 2 | International competition Abroad (Para 5.2) | Rs. 1,52,00,000/- | |
| 3 | International competition in India (Para 5.3) | Rs. 0,30,00,000/- | |
| 4 | National Championships (Para 6.0) | Rs. 0,05,00,000/- | |
| 5 | Remuneration for coach/Support Staff (Para 7.1, 7.2, 7.3) | Rs. 0,10,00,000/- | |
| 6 | Equipment consumable/Equipment portable (Para 8.0) | Rs. 0,07,30,000/- | |
| 7 | Total | Rs. 3,12,30,000/- | |

PART- B (FOR JUNIOR/SUB-JUNIOR/CADET/YOUTH CATEGORIES)

12.0 Brief Introduction of the Sport:

Whether played in Youth Olympic Games (YOG) sports or not? If yes, since when introduced?

No,

12.2 Whether played in Youth Asian Games (YAG), Youth Commonwealth Games (YCWG)/Championships (YCWC) or not? If yes, since when introduced?

No, but OCA agreed to include from next Youth Asian Games.

12.3 Other level of Championships where sport is played.

Youth World/Asian Championship /Cup.

12.4 Total no. of events at stake in Men and Women category in Youth Olympic Games (YOG), Youth Asian Games (YAG)/Championships (YAC) and Youth Commonwealth games (YCWG)/Championship (YCWC).

SIX (6) total

No. of age categories for both, Men & Women (Junior/ Sub-Junior/ Cadet/ Youth etc.) played at international level.

Youth/Junior (U-21, U-19 Men & Women) and Sub-Junior (U-14 Boy's & Girls) – total of 3

13.0 Outstanding Performance of the Indian teams in the sport at international level in the past three years:

13.1 Performance of the Indian team / sports persons at International level (As described from 12.1 to 12.5 above) for last Four years (-----) in all age categories i.e. (Junior/Sub-Junior/ Cadet/youth etc.):

| S. No. | Name of Athlete | Name of Competition | Date & Venue of the Competition | Performance medal won by individual / team |
|--------|--------------------|---|---------------------------------|---|
| 1. | U-23 Men & Women | Youth Asian Cup / Championship | MYANMAR, 2015 | Not Participated due to budget |
| 2. | U-19 Men & Women | Junior Asian Cup/ Championship | Udonthani, Thailand 2013 | 6 th in Men & 8 th in women |
| 3. | U-14 Boy's & Girls | Sub- Junior Asian Cup/Championship | Kualalumpur, Malaysia 2011 | 7 th in Boy's |
| 4. | U-19 Men & Women | Youth South Asian Cup/Championship | Khathmandu, Nepal, 2012 | Gold |
| 5. | U-14 Boy's & Girls | Sub- Junior South Asian Cup/ Championship | Khathmandu, Nepal, 2012 | Gold |

13.2 Ranking of the Team/important sports persons at the International level (if no medals are won).

NO officially Ranking maintained by ASTAF for U21, U19 and U14 Age Groups

14.0 Brief details of the sport at National Level:

Details of National Championships (Junior/Sub-Junior/Cadet/Youth etc.) organised in all age group in last two years in following format:

| Name of Championship | Duration | Venue | Best 5 performing States |
|--|--|---|--|
| 22ND JUNIOR NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAY'S 26 th TO 30 th OCTOBER 2018 | INDOOR STADIUM, GUWAHATI, ASSAM | DELHI, BIHAR, A.P, ASSAM, TAMILNADU, A.P.NAGALAND, ASSAM, ODISHA, U.P., GOA |
| 21st JUNIOR NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAY'S 9 th TO 13 th OCTOBER 2017 | PADELL STADIUM, MANDI, H.P. | MANIPUR, DELHI, TAMILNADU, BIHAR MANIPUR, U.P., NAGALAND, ODISHA |
| 20th JUNIOR U 17 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAY'S 9 TH TO 13 TH SEPTEMBER 2016 | NETAJI SUBASH BOSE INDOOR STADIUM, DAVANGERE, KARNATAKA | DELHI, TAMILNADU, MANIPUR, NAGALAND ASSAM, TELANGANA, NAGALAND, A.P. |
| 21st SUB JUNIOR U14 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAYS 6 th TO 10 TH JUNE 2018 | KITT UNIVERSITY BHUBANESHWAR ODISHA | ODISHA, TAMILNADU, DELHI, KERALA, ODISHA, MANIPUR, NAGALAND, TELANGANA |
| 20th SUB JUNIOR U14 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 5 DAYS 16 th TO 20 TH JAN 2018 | DISTRICT SPORTS AUTHORITY STADIUM, KURNOOL, A.P. | ODISHA, DELHI, TAMILNADU, KERALA, TELANGANA, ODISHA, A.P., NAGALAND |

15.0 National Coaching Camps (JUNIOR/SUB-JUNIOR-YOUTHS): Men

| S.No | Purpose of the Coaching Camp | Composition of the campers | Period | | Total Days | Venue | Estimated expenditure to be incurred as per norms |
|------|--|----------------------------|----------------------------|----------------------------|------------|----------------|---|
| | | | From | To | | | |
| 1 | Men YOUTH U-21 Asian Championship | 15M+3C+1SS= 19 | 8 th March 2020 | 6 th April 2020 | 30 | SAI/NON CENTRE | 17 Lacs Approx |
| 2 | Youth /U-19 Men South Asian Cup/Championship | 15M+3C+1SS= 19 | 27 th Aug'20 | 26 th Sep'20 | 30 | SAI/NON CENTRE | 17 Lacs Approx |
| 3 | U-14 Boy's Training for future Players preparation | 15M+3C++1SS = 19 | 9 th Sept'19 | 8 th Oct'19 | 30 | SAI/NON CENTRE | 15 Lacs Approx |
| 4 | U-14 Boy's Training for future Players preparation | 15M +3C+1SS = 19 | 20 th Oct'19 | 19 th Nov'19 | 30 | SAI/NON CENTRE | 15 Lacs Approx |
| 5 | | | | | | | |
| | | | | | | TOTAL | 64 LACS Approx |

National Coaching Camps (JUNIOR/SUB-JUNIOR-YOUTHS): Women

| S.No | Purpose of the Coaching Camp | Composition of the campers | Period | | Total Days | Venue | Estimated expenditure to be incurred as per norms |
|------|---|----------------------------|----------------------------|----------------------------|------------|----------------|---|
| | | | From | To | | | |
| 1 | Women YOUTH U-21 Asian Championship | 15M+3C+1SS=19 | 8 th March 2020 | 6 th April 2020 | 30 | SAI/NON CENTRE | 17 Lacs Approx |
| 2 | Youth /U-19 women South Asian Cup/Championship | 15M+3C+1SS=19 | 27 th Aug'20 | 26 th Sep'20 | 30 | SAI/NON CENTRE | 17 Lacs Approx |
| 3 | U-14 Girl's Training for future Players preparation | 15M+3C++1SS = 19 | 9 th Sept'19 | 8 th Oct'19 | 30 | SAI/NON CENTRE | 15 Lacs Approx |
| 4 | U-14 Girl's Training for future Players preparation | 15M +3C+1SS = 19 | 20 th Oct19 | 19 th Nov'19 | 30 | SAI/NON CENTRE | 15 Lacs Approx |
| 5 | | | | | | | |
| | | | | | | TOTAL | 64 LACS Approx |

16.0 International Training /Competition/ Exposures: JUNIOR/SUB-JUNIOR-YOUTHS): [MEN]

| S.No | Name of the Competition/Exposure Training Camp abroad | Composition of the Team Members | Period | | Total Days | Venue | Estimated expenditure to be incurred as per norms |
|------|---|---------------------------------|--------------------------|-------------------------|------------|----------------|---|
| | | | From | To | | | |
| 1 | Abroad Training Camp at Takraw Foundation of Thailand For MEN | 12 M + 2C+ 1SS | 9 TH SEPT'19 | 8 TH OCT'19 | 30 | THAILAND | 29 Lacs Approx.. |
| 2 | Men YOUTH U-21 Asian Championship | 6M + 2C + 1R | 7 TH APR''20 | 12 TH APR'20 | 5 | CHINESE TAIPEI | 10 Lacs Approx |
| 3 | U-19 Men South Asian Championship | 8 M + 2C + 1R | 28 TH Sept'20 | 1 ST Oct 20 | 5 | SRI LANKA | 9 Lacs Approx.. |
| | | | | | | TOTAL | 48 LACS Approx |

International Training /Competition/ Exposures: JUNIOR/SUB-JUNIOR-YOUTHS): [WOMEN]

| S.No | Name of the Competition/Exposure Training Camp abroad | Composition of the Team Members | Period | Total Days | Venue | Estimated expenditure to be incurred as per norms |
|------|---|---------------------------------|--------|------------|-------|---|
|------|---|---------------------------------|--------|------------|-------|---|

| | | | From | To | | | |
|---|---|---------------|--------------------------|-------------------------|----|----------------|----------------------------|
| 1 | Abroad Training Camp at Takraw Foundation of Thailand For Women | 12W + 2C+ 1SS | 9 TH SEPT'19 | 8 TH OBT'19 | 30 | THAILAND | 29 Lacs Approx.. |
| 2 | Women YOUTH U-21 Asian Championship | 6M + 2C + 1R | 7 TH APR''20 | 12 TH APR'20 | 5 | CHINESE TAIPEI | 10 Lacs Approx |
| 3 | U-19 Women South Asian Championship | 8 M + 2C + 1R | 28 TH Sept'20 | 1 ST Oct 20 | 5 | SRI LANKA | 9 Lacs Approx.. |
| | | | | | | TOTAL | 48 LACS Approx |

17.0 International Competition where team will participate in India:

| S . N o . | Name of competition | Names of the countries expected to participate | Proposed date of submission of proposal | Period | | Total days | Venue | Estimated Expenditure to be incurred as per norms | SAI Comments | Decision of the Committee |
|-----------|---------------------|--|---|--------|-----|------------|-------|---|--------------|---------------------------|
| | | | | From | To | | | | | |
| N I L | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

18.0 Annual Calendar of National Championship for Junior/Sub-Junior/ Cadet/ Youth etc. with date and venue.

| S . N o . | Category | Expected number of states and UTs who will be participating | Proposed date for submission of proposal | Period | | Total days | Venue | Estimated Expenditure to be incurred as per norms | SAI Comments | Decision of the Committee |
|-----------|--|---|--|-------------------------|-------------------------|------------|--------------|---|--------------|---------------------------|
| | | | | From | To | | | | | |
| 1 | 23 rd JUNIOR U 19 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 27 | | 11 th Dec'19 | 15 th Dec'19 | | Hyderabad | | | |
| 2 | 22 nd SUB JUNIOR U14 NATIONAL CHAMPIONSHIP FOR BOY'S & GIRL'S | 27 | | 11 th Jan'20 | 15 th Jan'20 | | Kadapa, A.P. | | | |
| 3 | | | | | | | | | | |

19.0 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.

| Sr. No | Technical Equipments | Model | Quantity | Rate @ | Amount |
|--------|-------------------------------------|-------|----------|--------------|----------------------|
| 1 | Sepaktakraw balls Approved by ISTAF | | | | |
| | U-19Men | MT909 | 300 | Rs.1,000/- | Rs.3,00,000/- |
| | U-19 Women | MT908 | 300 | Rs.1,000/- | Rs.3,00,000/- |
| 2 | Sepaktakraw Nets | | 20 | Rs.4,000/- | Rs. 80,000/ |
| 3 | KICKING PADS | | 25 | Rs.8,00/- | Rs. 20,000/ |
| | | | | TOTAL | Rs.7,00,000/- |

20.0 Coaches and Support Staff proposed for providing training at National Camps (Junior/Sub-Junior/Cadet/Youth etc.) separately.

20.1 Foreign Coaches (Provide number and approximate cost).

| S. No. | Event | No. | Total approximate cost of salary for financial year 2018-19 | SAI Comments | Decision of the Committee |
|--------|-------|-----|---|--------------|---------------------------|
| | | | | | |
| | | | | | |

20.2 National Coaches (Give detail with Cost).

| S. No. | Event | No. | Total approximate cost of salary for financial year 2018-19 | SAI Comments | Decision of the Committee |
|--------|---------------|----------|---|--------------|---------------------------|
| 1. | REGU & TEAM | 3 | Rs. 7,00,000/- | | |
| 2. | DOUBLE & QUAD | 3 | Rs. 5,00,000/- | | |
| | | | | | |

20.3 Support staff for Training. (Give detail with Cost).

| S. No. | Event | No. | Total approximate cost of salary for financial year 2018-19 | SAI Comments | Decision of the Committee |
|--------|------------------|-----|---|--------------|---------------------------|
| | 02 Physio | | To be provided by SAI @40,000 pm on pro rata | | |

| | | | | | |
|--|--|--|-------|--|--|
| | | | basis | | |
| | | | | | |

21.0 Synopsis of the Budget:

| S. No | Item | Budget | Comments of TEAMS Division |
|-------|---|--------------------------|----------------------------|
| 1 | National Coaching Camp (Para 14.1) | Rs. 1,28,00,000/- | |
| 2 | International competition Abroad (Para 14.2) | Rs. 0,96,00,000/- | |
| 3 | International competition in India (Para 14.3) | | |
| 4 | National Championships (14.4) | Rs. 0,17,00,000/- | |
| 5 | Remuneration for coach/Support Staff (Para 15.1, 15.2, 15.3) | Rs. 0,12,00,000/- | |
| 6 | Equipment consumable/Equipment portable (Para 16.0) | Rs. 0,07,00,000/- | |
| 7 | Total | Rs. 2,60,00,000/- | |

PART- C (TOTAL)

22.0 Synopsis of the total budget for Part- A & B of ACTC 2018-2019:

| S. No | Item | Budget (In INR) (For Senior) | Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.) | Grand Total | SAI Comments | Decision of the Committee |
|--------------|---|-------------------------------------|--|--------------------|---------------------|----------------------------------|
| 1 | National Coaching Camp | Rs. 1,08,00,000/- | Rs. 1,28,00,000/- | Rs. 2,36,00,000/- | | |
| 2 | International competition Abroad | Rs. 1,52,00,000/- | Rs.0,96,00,000/- | Rs. 2,48,00,000/- | | |
| 3 | International Competitions in India | Rs. 0,30,00,000/- | NIL | Rs. 0,30,00,000/- | | |
| 4 | National Championships | Rs. 0,05,00,000/- | Rs.0,17,00,000/- | Rs. 0,22,00,000/- | | |
| 5 | Remuneration for coach/Support Staff | Rs. 0,10,00,000/- | Rs.0,12,00,000/- | Rs. 0,22,00,000/- | | |
| 6 | Equipment consumable/Equipment portable | Rs. 0,07,30,000/- | Rs.0,07,00,000/- | Rs. 0,14,30,000/- | | |
| 7 | Grand Total | Rs. 3,12,30,000/- | Rs.2,60,00,000/- - | Rs. 5,72,30,000/- | | |

20.0 Name of three Centres in order of preference for making hub of your sport discipline (Preferably SAI Centres). (Provide an Annexure with details to make these centres fully equipped as per international best standards for training).

SAI centre Aurangabad, Maharashtra

SAI centre Shilaroo, H.P.

I.G Stadium, New Delhi

SAI centre Mapusa/ Ponda, Goa