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Statement of Unaudited Consolidated Financial Results for the quarter ended June 30, 2025

(All amounts are in INR millions, unless otherwise stated)

Particulars	Quarter Ended			Year ended
	June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
	(Unaudited)	(Audited)	(Audited)	(Audited)
		Refer note - 2	Refer note - 2	Refer note - 2
(1) Income				
(a) Revenue from operations	9,157.28	9,189.37	2,459.76	21,583.94
(b) Other income	40.06	30.15	81.18	340.71
Total income	9,197.34	9,219.52	2,540.94	21,924.65
(2) Expenses				
(a) Cost of materials and services consumed	7,261.56	4,182.58	1,581.54	11,368.04
(b) Purchase of Stock-in-Trade	115.29	2,395.24	582.40	4,766.69
(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(933.72)	163.36	(424.42)	(190.37)
(d) Employee benefits expense	276.75	264.59	79.35	587.70
(e) Finance costs	190.44	146.13	66.47	423.48
(f) Depreciation and amortisation expense	124.59	119.35	43.46	311.61
(g) Other expenses	666.88	671.86	316.15	1,853.27
Total expenses	7,701.79	7,943.11	2,244.95	19,120.42
(3) Profit before tax (1-2)	1,495.55	1,276.41	295.99	2,804.23
(4) Tax expense:				
(i) Current tax	272.37	298.28	102.83	666.38
(ii) Deferred tax	34.94	66.10	(19.29)	(1.45)
Total tax expense	307.31	364.38	83.54	664.93
(5) Profit for the period/year	1,188.24	912.03	212.45	2,139.30
(6) Other comprehensive income				
(i) Items that will not be subsequently reclassified to profit or loss				
- Remeasurement gain / (loss) on defined benefit plan	(11.54)	(1.00)	(1.51)	(7.27)
- Income tax expense relating to the above	2.88	0.29	0.40	1.84
(ii) Items that will be subsequently reclassified to profit or loss				
- Net loss due to foreign currency translation differences	(0.01)	0.02	-	(0.60)
- Income tax expense relating to the above	-	-	-	-
Other comprehensive income for the period/year, net of tax	(8.67)	(0.69)	(1.11)	(6.03)
(7) Total comprehensive income for the period/year, net of tax (5+6)	1,179.57	911.34	211.34	2,133.27
(8) Profit for the period/year attributable to				
Owners of the Group	1,188.24	912.03	212.60	2,141.15
Non-controlling interests	-	-	(0.15)	(1.85)
	1,188.24	912.03	212.45	2,139.30
(9) Total other comprehensive income/loss for the period/year attributable to				
Owners of the Group	(8.67)	(0.69)	(1.11)	(6.03)
Non-controlling interests	-	-	-	-
	(8.67)	(0.69)	(1.11)	(6.03)
(10) Total comprehensive income for the year attributable to				
Owners of the Group	1,179.57	911.34	211.49	2,135.12
Non-controlling interests	-	-	(0.15)	(1.85)
	1,179.57	911.34	211.34	2,133.27
(11) Paid-up Equity Share Capital	224.10	224.10	33.80	224.10
Face value of the share (INR)*	2.00	2.00	10.00	2.00
Other Equity				3,152.49
(12) Earnings per equity share (INR)#				
(a) Basic EPS	10.60	8.13	1.90	19.09
(b) Diluted EPS	10.58	8.13	1.90	19.07

*Face value reduced from INR 10 to INR 2 as a result of stock split w.e.f. October 24, 2024.
Not annualised for the quarter ended June 30, 2025, March 31, 2025 and June 30, 2024.

See accompanying notes to the Unaudited Consolidated Financial Results

