

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Expenditures</b>						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Change In Net Assets</b>	<b>\$ 0</b>	<b>\$ (3,323)</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 0</b>	<b>\$ 3,323</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 3,323</b>	<b>\$ 3,323</b>
<b>Net Assets - Ending</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 3,323</b>	<b>\$ 3,323</b>
<b>Paid Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Membership Fees	0	5,050	5,275	95.7 %	25	5,200
Total Operating Revenue	\$ 0	\$ 5,050	\$ 5,275	95.7 %	\$ 25	\$ 5,200
<b>Expenditures</b>						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	10	2,461	2,575	95.6 %	48	2,347
MCLE Sponshorship Applications Fee	0	0	80	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	20	80	100	80.0 %	0	28
Total Expenditures	\$ 30	\$ 3,541	\$ 6,555	54.0 %	\$ 48	\$ 2,715
<b>Change In Net Assets</b>	<b>\$ (30)</b>	<b>\$ 1,510</b>	<b>\$ (1,280)</b>	<b>(118.0) %</b>	<b>\$ (23)</b>	<b>\$ 2,485</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 11,648</b>	<b>\$ 10,109</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 10,306</b>	<b>\$ 7,798</b>
<b>Net Assets - Ending</b>	<b>\$ 11,619</b>	<b>\$ 11,619</b>	<b>\$ (1,280)</b>	<b>(908.1) %</b>	<b>\$ 10,283</b>	<b>\$ 10,283</b>
<b>Paid Headcount</b>	<b>202</b>	<b>202</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>57</b>	<b>57</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>259</b>	<b>259</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	25	1,750	2,000	87.5 %	0	1,945
Total Operating Revenue	\$ 25	\$ 1,750	\$ 3,600	48.6 %	\$ 0	\$ 1,945
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Contributions	0	0	0	0.0 %	0	1,000
OSB Support Service Assessment	10	741	903	82.1 %	10	855
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	1
Total Expenditures	\$ 10	\$ 741	\$ 3,454	21.5 %	\$ 10	\$ 1,856
<b>Change In Net Assets</b>	<b>\$ 16</b>	<b>\$ 1,009</b>	<b>\$ 147</b>	<b>688.7 %</b>	<b>\$ (10)</b>	<b>\$ 89</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 4,727</b>	<b>\$ 3,733</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,756</b>	<b>\$ 4,657</b>
<b>Net Assets - Ending</b>	<b>\$ 4,742</b>	<b>\$ 4,742</b>	<b>\$ 147</b>	<b>3,237.0 %</b>	<b>\$ 4,746</b>	<b>\$ 4,746</b>
<b>Paid Headcount</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>78</b>	<b>78</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	80	6,640	6,960	95.4 %	40	6,640
Total Operating Revenue	\$ 80	\$ 6,640	\$ 28,960	22.9 %	\$ 40	\$ 6,640
<b>Expenditures</b>						
Conferences / Seminars	0	150	18,000	0.8 %	0	1,650
Contributions	500	500	2,000	25.0 %	0	0
OSB Support Service Assessment	19	3,496	3,762	92.9 %	29	3,468
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Special projects	0	(250)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	72
Total Expenditures	\$ 519	\$ 3,936	\$ 29,812	13.2 %	\$ 29	\$ 5,190
<b>Change In Net Assets</b>	<b>\$ (439)</b>	<b>\$ 2,704</b>	<b>\$ (852)</b>	<b>(317.4) %</b>	<b>\$ 12</b>	<b>\$ 1,450</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 10,299</b>	<b>\$ 7,156</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 9,162</b>	<b>\$ 7,724</b>
<b>Net Assets - Ending</b>	<b>\$ 9,860</b>	<b>\$ 9,860</b>	<b>\$ (852)</b>	<b>(1,157.3) %</b>	<b>\$ 9,174</b>	<b>\$ 9,174</b>
<b>Paid Headcount</b>	<b>332</b>	<b>332</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>368</b>	<b>368</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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<b>Operating Revenue</b>						
Registrations	0	0	2,750	0.0 %	0	145
Membership Fees	245	30,625	29,750	102.9 %	70	29,470
Total Operating Revenue	\$ 245	\$ 30,625	\$ 32,500	94.2 %	\$ 70	\$ 29,615
<b>Expenditures</b>						
Committee Expenses	0	0	7,000	0.0 %	1,252	6,624
Computer - Internet_Web	0	1,048	3,000	34.9 %	0	728
Conferences / Seminars	0	0	2,500	0.0 %	0	65
Contributions	0	1,000	3,000	33.3 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	508	508
Luncheon CLE_Meetings	0	0	1,500	0.0 %	0	182
Outreach Programs	0	0	2,000	0.0 %	0	0
Newsletter	0	1,047	4,700	22.3 %	0	1,172
OSB Support Service Assessment	124	9,339	9,120	102.4 %	28	8,626
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	0	40
Credit Card Fee	0	0	10	0.0 %	0	2
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	20
Total Expenditures	\$ 124	\$ 12,434	\$ 36,180	34.4 %	\$ 1,788	\$ 17,967
<b>Change In Net Assets</b>	<b>\$ 122</b>	<b>\$ 18,192</b>	<b>\$ (3,680)</b>	<b>(494.3) %</b>	<b>\$ (1,718)</b>	<b>\$ 11,648</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 59,839</b>	<b>\$ 41,769</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 54,690</b>	<b>\$ 41,324</b>
<b>Net Assets - Ending</b>	<b>\$ 59,961</b>	<b>\$ 59,961</b>	<b>\$ (3,680)</b>	<b>(1,629.4) %</b>	<b>\$ 52,972</b>	<b>\$ 52,972</b>
<b>Paid Headcount</b>	<b>875</b>	<b>875</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>983</b>	<b>983</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Annual Meeting Section	0	340	0	0.0 %	0	0
Registrations	280	280	3,000	9.3 %	0	0
Membership Fees	140	8,740	8,200	106.6 %	20	8,360
Total Operating Revenue	\$ 420	\$ 9,360	\$ 11,200	83.6 %	\$ 20	\$ 8,360
<b>Expenditures</b>						
Conferences / Seminars	330	730	4,540	16.1 %	0	665
Contributions	0	3,000	4,000	75.0 %	0	1,000
OSB Support Service Assessment	67	4,722	4,608	102.5 %	38	4,484
MCLE Sponsorship Applications Fee	0	0	320	0.0 %	0	40
Credit Card Fee	9	20	50	40.2 %	0	6
Telephone - Conference Calls	20	80	50	160.0 %	0	2
Total Expenditures	\$ 426	\$ 8,552	\$ 13,568	63.0 %	\$ 38	\$ 6,197
<b>Change In Net Assets</b>	<b>\$ (6)</b>	<b>\$ 808</b>	<b>\$ (2,368)</b>	<b>(34.1) %</b>	<b>\$ (18)</b>	<b>\$ 2,163</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,549</b>	<b>\$ 18,735</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 22,360</b>	<b>\$ 20,179</b>
<b>Net Assets - Ending</b>	<b>\$ 19,544</b>	<b>\$ 19,544</b>	<b>\$ (2,368)</b>	<b>(825.5) %</b>	<b>\$ 22,342</b>	<b>\$ 22,342</b>
<b>Paid Headcount</b>	<b>437</b>	<b>437</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>497</b>	<b>497</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,723	6,615	101.6 %	27	6,264
Total Operating Revenue	\$ 0	\$ 6,723	\$ 7,615	88.3 %	\$ 27	\$ 6,264
<b>Expenditures</b>						
Conferences / Seminars	0	0	3,000	0.0 %	0	0
Contributions	500	500	1,250	40.0 %	0	0
OSB Support Service Assessment	10	3,031	2,993	101.3 %	38	2,736
Telephone - Conference Calls	0	0	192	0.0 %	29	86
Total Expenditures	\$ 510	\$ 3,531	\$ 7,435	47.5 %	\$ 67	\$ 2,822
<b>Change In Net Assets</b>	<b>\$ (510)</b>	<b>\$ 3,193</b>	<b>\$ 181</b>	<b>1,768.7 %</b>	<b>\$ (40)</b>	<b>\$ 3,442</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 6,469</b>	<b>\$ 2,767</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,324</b>	<b>\$ 2,842</b>
<b>Net Assets - Ending</b>	<b>\$ 5,960</b>	<b>\$ 5,960</b>	<b>\$ 181</b>	<b>3,301.8 %</b>	<b>\$ 6,284</b>	<b>\$ 6,284</b>
<b>Paid Headcount</b>	<b>249</b>	<b>249</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>319</b>	<b>319</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



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<b>Operating Revenue</b>						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	0	535	1,125	47.6 %	0	1,135
Membership Fees	48	5,112	5,160	99.1 %	24	5,112
Total Operating Revenue	\$ 48	\$ 5,647	\$ 6,585	85.8 %	\$ 24	\$ 6,247
<b>Expenditures</b>						
Committee Expenses	0	0	1,500	0.0 %	51	443
Conferences / Seminars	0	165	500	33.0 %	0	0
Contributions	0	500	0	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	1,319
OSB Support Service Assessment	19	2,195	2,233	98.3 %	19	2,204
MCLE Sponshorship Applications Fee	0	40	400	10.0 %	0	40
Credit Card Fee	0	14	60	23.4 %	0	24
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	\$ 19	\$ 2,914	\$ 7,343	39.7 %	\$ 70	\$ 4,047
<b>Change In Net Assets</b>	<b>\$ 29</b>	<b>\$ 2,733</b>	<b>\$ (758)</b>	<b>(360.9) %</b>	<b>\$ (46)</b>	<b>\$ 2,200</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 8,479</b>	<b>\$ 5,774</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,821</b>	<b>\$ 3,575</b>
<b>Net Assets - Ending</b>	<b>\$ 8,508</b>	<b>\$ 8,508</b>	<b>\$ (758)</b>	<b>(1,123.1) %</b>	<b>\$ 5,775</b>	<b>\$ 5,775</b>
<b>Paid Headcount</b>	<b>213</b>	<b>213</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>231</b>	<b>231</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	5,000	0.0 %	0	0
Membership Fees	160	6,740	6,420	105.0 %	20	6,400
Total Operating Revenue	\$ 160	\$ 6,740	\$ 11,420	59.0 %	\$ 20	\$ 6,400
<b>Expenditures</b>						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	135
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	76	3,363	3,259	103.2 %	10	3,182
Credit Card Fee	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	185	0.0 %	49	100
Total Expenditures	\$ 76	\$ 3,363	\$ 12,544	26.8 %	\$ 59	\$ 3,417
<b>Change In Net Assets</b>	<b>\$ 84</b>	<b>\$ 3,377</b>	<b>\$ (1,124)</b>	<b>(300.6) %</b>	<b>\$ (39)</b>	<b>\$ 2,983</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,886</b>	<b>\$ 14,593</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 13,574</b>	<b>\$ 10,552</b>
<b>Net Assets - Ending</b>	<b>\$ 17,970</b>	<b>\$ 17,970</b>	<b>\$ (1,124)</b>	<b>(1,599.5) %</b>	<b>\$ 13,536</b>	<b>\$ 13,536</b>
<b>Paid Headcount</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>354</b>	<b>354</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	520	1,000	52.0 %	0	0
Membership Fees	20	13,380	13,600	98.4 %	20	11,840
Total Operating Revenue	\$ 20	\$ 13,900	\$ 14,600	95.2 %	\$ 20	\$ 11,840
<b>Expenditures</b>						
Committee Expenses	0	0	4,000	0.0 %	0	115
Conferences / Seminars	1,000	1,000	4,000	25.0 %	0	0
Contributions	500	500	10,000	5.0 %	0	0
OSB Support Service Assessment	10	6,945	6,080	114.2 %	19	5,919
MCLE Sponsorship Applications Fee	0	120	0	0.0 %	40	40
Credit Card Fee	0	16	25	67.8 %	0	23
Telephone - Conference Calls	20	80	150	53.3 %	0	125
Total Expenditures	\$ 1,530	\$ 8,661	\$ 24,255	35.7 %	\$ 59	\$ 6,222
<b>Change In Net Assets</b>	<b>\$ (1,510)</b>	<b>\$ 5,239</b>	<b>\$ (9,655)</b>	<b>(54.3) %</b>	<b>\$ (39)</b>	<b>\$ 5,618</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 50,404</b>	<b>\$ 43,656</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 46,255</b>	<b>\$ 40,598</b>
<b>Net Assets - Ending</b>	<b>\$ 48,895</b>	<b>\$ 48,895</b>	<b>\$ (9,655)</b>	<b>(506.4) %</b>	<b>\$ 46,216</b>	<b>\$ 46,216</b>
<b>Paid Headcount</b>	<b>669</b>	<b>669</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>62</b>	<b>62</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>731</b>	<b>731</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 Actual	Year To Date May 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending May 31, 2020 Current Month-PY	Year To Date May 31, 2020 Prior Year
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	21,500	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	2,420	2,470
Membership Fees	280	14,560	15,050	96.7 %	140	14,805
Total Operating Revenue	\$ 280	\$ 14,560	\$ 38,050	38.3 %	\$ 2,560	\$ 17,275
<b>Expenditures</b>						
Committee Expenses	0	0	4,800	0.0 %	0	0
Community Service	0	1,218	5,500	22.1 %	0	1,085
Computer - Internet_Web	45	315	1,500	21.0 %	45	315
Conferences / Seminars	0	150	3,750	4.0 %	0	5,063
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	0	2,000	0.0 %	0	510
Newsletter	2,475	2,475	6,000	41.3 %	1,850	1,850
OSB Support Service Assessment	95	4,209	4,370	96.3 %	29	4,199
MCLE Sponsorship Applications Fee	0	40	200	20.0 %	0	80
Credit Card Fee	0	0	50	0.0 %	0	0
Annual Event	0	0	28,500	0.0 %	0	133
Telephone - Conference Calls	20	80	250	32.0 %	41	79
Total Expenditures	\$ 2,635	\$ 8,487	\$ 58,170	14.6 %	\$ 1,965	\$ 13,314
<b>Change In Net Assets</b>	<b>\$ (2,355)</b>	<b>\$ 6,074</b>	<b>\$ (20,120)</b>	<b>(30.2) %</b>	<b>\$ 595</b>	<b>\$ 3,961</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 57,118</b>	<b>\$ 48,689</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 54,659</b>	<b>\$ 51,292</b>
<b>Net Assets - Ending</b>	<b>\$ 54,763</b>	<b>\$ 54,763</b>	<b>\$ (20,120)</b>	<b>(272.2) %</b>	<b>\$ 55,254</b>	<b>\$ 55,254</b>
<b>Paid Headcount</b>	<b>416</b>	<b>416</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>443</b>	<b>443</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	0	5,325	0.0 %	0	0
Membership Fees	200	11,850	12,250	96.7 %	75	11,875
Total Operating Revenue	\$ 200	\$ 11,850	\$ 17,575	67.4 %	\$ 75	\$ 11,875
<b>Expenditures</b>						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	5,900	0.0 %	0	2,000
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	278	600	46.4 %	0	0
OSB Support Service Assessment	114	5,054	5,149	98.2 %	19	4,836
MCLE Sponshorship Applications Fee	0	0	300	0.0 %	0	0
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	20	80	200	40.0 %	32	104
Total Expenditures	\$ 134	\$ 5,412	\$ 16,399	33.0 %	\$ 51	\$ 6,940
<b>Change In Net Assets</b>	<b>\$ 66</b>	<b>\$ 6,438</b>	<b>\$ 1,176</b>	<b>547.4 %</b>	<b>\$ 24</b>	<b>\$ 4,935</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 20,123</b>	<b>\$ 13,751</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 12,962</b>	<b>\$ 8,052</b>
<b>Net Assets - Ending</b>	<b>\$ 20,189</b>	<b>\$ 20,189</b>	<b>\$ 1,176</b>	<b>1,716.8 %</b>	<b>\$ 12,987</b>	<b>\$ 12,987</b>
<b>Paid Headcount</b>	<b>474</b>	<b>474</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>58</b>	<b>58</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>532</b>	<b>532</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	250	29,600	30,000	98.7 %	100	29,325
Total Operating Revenue	\$ 250	\$ 29,600	\$ 30,000	98.7 %	\$ 100	\$ 29,325
<b>Expenditures</b>						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	0	275	6,000	4.6 %	0	425
OSB Support Service Assessment	114	12,189	12,825	95.0 %	67	11,590
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	35	156
Total Expenditures	\$ 114	\$ 12,464	\$ 36,075	34.5 %	\$ 102	\$ 12,171
<b>Change In Net Assets</b>	<b>\$ 136</b>	<b>\$ 17,137</b>	<b>\$ (6,075)</b>	<b>(282.1) %</b>	<b>\$ (2)</b>	<b>\$ 17,154</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 37,985</b>	<b>\$ 20,984</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 26,697</b>	<b>\$ 9,541</b>
<b>Net Assets - Ending</b>	<b>\$ 38,121</b>	<b>\$ 38,121</b>	<b>\$ (6,075)</b>	<b>(627.5) %</b>	<b>\$ 26,695</b>	<b>\$ 26,695</b>
<b>Paid Headcount</b>	<b>1,184</b>	<b>1,184</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>1,283</b>	<b>1,283</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	0	106,576	0.0 %	0	0
Membership Fees	275	23,775	19,925	119.3 %	125	22,800
Total Operating Revenue	\$ 275	\$ 23,775	\$ 126,501	18.8 %	\$ 125	\$ 22,800
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	0	867	2,386	36.3 %	210	1,301
Conferences / Seminars	0	0	135,000	0.0 %	0	0
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	0	2,141	9,334	22.9 %	0	4,083
OSB Support Service Assessment	105	9,035	7,591	119.0 %	48	8,692
MCLE Sponshorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	2,784	0.0 %	0	157
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	36	136
Total Expenditures	\$ 105	\$ 12,043	\$ 158,161	7.6 %	\$ 294	\$ 14,369
<b>Change In Net Assets</b>	<b>\$ 171</b>	<b>\$ 11,732</b>	<b>\$ (31,660)</b>	<b>(37.1) %</b>	<b>\$ (169)</b>	<b>\$ 8,431</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 56,700</b>	<b>\$ 45,139</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 59,377</b>	<b>\$ 50,778</b>
<b>Net Assets - Ending</b>	<b>\$ 56,871</b>	<b>\$ 56,871</b>	<b>\$ (31,660)</b>	<b>(179.6) %</b>	<b>\$ 59,208</b>	<b>\$ 59,208</b>
<b>Paid Headcount</b>	<b>951</b>	<b>951</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>951</b>	<b>951</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	(13)	135
Membership Fees	60	7,185	6,960	103.2 %	15	6,885
Total Operating Revenue	\$ 60	\$ 7,185	\$ 16,460	43.7 %	\$ 2	\$ 7,020
<b>Expenditures</b>						
Conferences / Seminars	0	0	9,000	0.0 %	0	2,350
Contributions	0	325	2,000	16.3 %	0	0
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	29	4,912	4,845	101.4 %	19	4,636
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	75
Credit Card Fee	0	0	25	0.0 %	0	24
Scholarships	0	(301)	250	(120.0) %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	33	82
Total Expenditures	\$ 29	\$ 4,937	\$ 16,460	30.0 %	\$ 52	\$ 7,167
<b>Change In Net Assets</b>	<b>\$ 32</b>	<b>\$ 2,249</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ (50)</b>	<b>\$ (147)</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 11,480</b>	<b>\$ 9,263</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 12,065</b>	<b>\$ 12,161</b>
<b>Net Assets - Ending</b>	<b>\$ 11,511</b>	<b>\$ 11,511</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 12,015</b>	<b>\$ 12,015</b>
<b>Paid Headcount</b>	<b>479</b>	<b>479</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>517</b>	<b>517</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	5,000	0.0 %	0	0
Membership Fees	0	4,530	4,200	107.9 %	15	4,230
Total Operating Revenue	\$ 0	\$ 4,530	\$ 9,200	49.2 %	\$ 15	\$ 4,230
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	0	300	3,000	10.0 %	0	0
Contributions	1,000	1,000	1,000	100.0 %	0	1,000
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	19	3,107	3,135	99.1 %	29	2,907
MCLE Sponshorship Applications Fee	0	80	0	0.0 %	0	0
Annual Event	0	0	15,000	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	29	94
Total Expenditures	\$ 1,019	\$ 4,487	\$ 26,385	17.0 %	\$ 58	\$ 4,001
<b>Change In Net Assets</b>	<b>\$ (1,019)</b>	<b>\$ 44</b>	<b>\$ (17,185)</b>	<b>(0.3) %</b>	<b>\$ (43)</b>	<b>\$ 229</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,603</b>	<b>\$ 18,540</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 21,079</b>	<b>\$ 20,807</b>
<b>Net Assets - Ending</b>	<b>\$ 18,584</b>	<b>\$ 18,584</b>	<b>\$ (17,185)</b>	<b>(108.1) %</b>	<b>\$ 21,035</b>	<b>\$ 21,035</b>
<b>Paid Headcount</b>	<b>302</b>	<b>302</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>327</b>	<b>327</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	0	2,100	2,075	101.2 %	0	2,075
Total Operating Revenue	\$ 0	\$ 2,100	\$ 2,075	101.2 %	\$ 0	\$ 2,075
<b>Expenditures</b>						
Committee Expenses	0	0	350	0.0 %	0	343
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	150	600	25.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	0	1,112	988	112.5 %	10	988
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Sponsorships	0	0	2,000	0.0 %	0	3,000
Telephone - Conference Calls	0	0	75	0.0 %	17	75
Total Expenditures	\$ 0	\$ 1,302	\$ 4,713	27.6 %	\$ 27	\$ 4,406
<b>Change In Net Assets</b>	<b>\$ 0</b>	<b>\$ 799</b>	<b>\$ (2,638)</b>	<b>(30.3) %</b>	<b>\$ (27)</b>	<b>\$ (2,331)</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 5,479</b>	<b>\$ 4,680</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,810</b>	<b>\$ 7,114</b>
<b>Net Assets - Ending</b>	<b>\$ 5,479</b>	<b>\$ 5,479</b>	<b>\$ (2,638)</b>	<b>(207.7) %</b>	<b>\$ 4,783</b>	<b>\$ 4,783</b>
<b>Paid Headcount</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>117</b>	<b>117</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>May 31, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2020</div> <div>Prior Year</div> </div>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	8,500	0.0 %	0	0
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	0	3,340	6,000	55.7 %	0	0
Membership Fees	250	18,650	19,175	97.3 %	50	19,075
Total Operating Revenue	\$ 250	\$ 21,990	\$ 35,275	62.3 %	\$ 50	\$ 19,075
<b>Expenditures</b>						
Committee Expenses	0	0	1,500	0.0 %	0	437
Conferences / Seminars	0	1,370	2,000	68.5 %	0	0
Contributions	6,000	6,000	11,500	52.2 %	0	0
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	76	7,429	7,857	94.6 %	19	7,667
MCLE Sponshorship Applications Fee	0	40	100	40.0 %	0	0
Credit Card Fee	0	103	400	25.8 %	0	0
Annual Event	0	0	30,000	0.0 %	0	2,868
Telephone - Conference Calls	20	80	130	61.5 %	0	101
Total Expenditures	\$ 6,096	\$ 15,022	\$ 53,587	28.0 %	\$ 19	\$ 11,073
<b>Change In Net Assets</b>	<b>\$ (5,846)</b>	<b>\$ 6,968</b>	<b>\$ (18,312)</b>	<b>(38.1) %</b>	<b>\$ 31</b>	<b>\$ 8,002</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 33,498</b>	<b>\$ 20,684</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 36,170</b>	<b>\$ 28,199</b>
<b>Net Assets - Ending</b>	<b>\$ 27,652</b>	<b>\$ 27,652</b>	<b>\$ (18,312)</b>	<b>(151.0) %</b>	<b>\$ 36,201</b>	<b>\$ 36,201</b>
<b>Paid Headcount</b>	<b>746</b>	<b>746</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>782</b>	<b>782</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>May 31, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2020</div> <div>Prior Year</div> </div>
<b>Operating Revenue</b>						
Membership Fees	360	29,910	30,600	97.7 %	90	29,730
Total Operating Revenue	\$ 360	\$ 29,910	\$ 30,600	97.7 %	\$ 90	\$ 29,730
<b>Expenditures</b>						
Committee Expenses	0	0	11,000	0.0 %	0	6,206
Computer - Internet_Web	25	197	500	39.4 %	25	197
Conferences / Seminars	0	0	5,200	0.0 %	0	650
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	155
Newsletter	0	250	1,500	16.7 %	0	0
OSB Support Service Assessment	105	9,747	10,013	97.3 %	19	9,623
MCLE Sponshorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	0	0
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	0	215
Total Expenditures	\$ 130	\$ 10,194	\$ 34,418	29.6 %	\$ 44	\$ 17,086
<b>Change In Net Assets</b>	<b>\$ 231</b>	<b>\$ 19,716</b>	<b>\$ (3,818)</b>	<b>(516.4) %</b>	<b>\$ 46</b>	<b>\$ 12,644</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 74,166</b>	<b>\$ 54,681</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 56,915</b>	<b>\$ 44,317</b>
<b>Net Assets - Ending</b>	<b>\$ 74,397</b>	<b>\$ 74,397</b>	<b>\$ (3,818)</b>	<b>(1,948.6) %</b>	<b>\$ 56,961</b>	<b>\$ 56,961</b>
<b>Paid Headcount</b>	<b>997</b>	<b>997</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>1,026</b>	<b>1,026</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	2,250	0.0 %	0	0
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	1,275	2,700	200	1,350.0 %	200	1,215
Membership Fees	25	10,175	10,000	101.8 %	0	10,100
Total Operating Revenue	\$ 1,300	\$ 12,875	\$ 18,450	69.8 %	\$ 200	\$ 11,607
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	0	476
Conferences / Seminars	360	780	1,000	78.0 %	0	0
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	5,000	0.0 %	0	1,377
Outreach Programs	0	0	2,000	0.0 %	424	423
OSB Support Service Assessment	19	4,199	3,800	110.5 %	19	4,057
MCLE Sponsorship Applications Fee	0	120	200	60.0 %	40	80
Credit Card Fee	42	86	100	85.8 %	5	41
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	25	65
Total Expenditures	\$ 421	\$ 5,185	\$ 18,600	27.9 %	\$ 513	\$ 6,519
<b>Change In Net Assets</b>	<b>\$ 879</b>	<b>\$ 7,690</b>	<b>\$ (150)</b>	<b>(5,126.8) %</b>	<b>\$ (313)</b>	<b>\$ 5,088</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 25,383</b>	<b>\$ 18,572</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 19,523</b>	<b>\$ 14,122</b>
<b>Net Assets - Ending</b>	<b>\$ 26,262</b>	<b>\$ 26,262</b>	<b>\$ (150)</b>	<b>(17,508.1) %</b>	<b>\$ 19,210</b>	<b>\$ 19,210</b>
<b>Paid Headcount</b>	<b>407</b>	<b>407</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>442</b>	<b>442</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	27	5,886	5,589	105.3 %	27	5,535
Total Operating Revenue	\$ 27	\$ 5,886	\$ 5,589	105.3 %	\$ 27	\$ 5,535
<b>Expenditures</b>						
Conferences / Seminars	0	150	2,000	7.5 %	0	0
OSB Support Service Assessment	19	2,242	2,204	101.7 %	29	2,081
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	0	22
Total Expenditures	\$ 19	\$ 2,432	\$ 6,724	36.2 %	\$ 29	\$ 2,103
<b>Change In Net Assets</b>	<b>\$ 8</b>	<b>\$ 3,454</b>	<b>\$ (1,135)</b>	<b>(304.3) %</b>	<b>\$ (2)</b>	<b>\$ 3,432</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 7,944</b>	<b>\$ 4,498</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,970</b>	<b>\$ 3,536</b>
<b>Net Assets - Ending</b>	<b>\$ 7,952</b>	<b>\$ 7,952</b>	<b>\$ (1,135)</b>	<b>(700.6) %</b>	<b>\$ 6,968</b>	<b>\$ 6,968</b>
<b>Paid Headcount</b>	<b>218</b>	<b>218</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>236</b>	<b>236</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 Actual	Year To Date May 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending May 31, 2020 Current Month-PY	Year To Date May 31, 2020 Prior Year
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	1,000	9,250	11,000	84.1 %	1,250	7,250
Registrations	0	0	300	0.0 %	0	0
Membership Fees	540	34,530	34,000	101.6 %	120	33,420
Total Operating Revenue	\$ 1,540	\$ 43,780	\$ 100,300	43.6 %	\$ 1,370	\$ 40,670
<b>Expenditures</b>						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	0	150	4,000	3.8 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	0	6,672	11,500	58.0 %	0	5,654
OSB Support Service Assessment	200	11,732	11,590	101.2 %	38	11,210
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Sponsorships	0	0	500	0.0 %	0	0
Annual Event	0	0	50,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	49	239
Total Expenditures	\$ 200	\$ 18,594	\$ 98,090	19.0 %	\$ 87	\$ 17,103
<b>Change In Net Assets</b>	<b>\$ 1,341</b>	<b>\$ 25,186</b>	<b>\$ 2,210</b>	<b>1,139.6 %</b>	<b>\$ 1,283</b>	<b>\$ 23,567</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 46,018</b>	<b>\$ 22,173</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 43,376</b>	<b>\$ 21,093</b>
<b>Net Assets - Ending</b>	<b>\$ 47,359</b>	<b>\$ 47,359</b>	<b>\$ 2,210</b>	<b>2,142.9 %</b>	<b>\$ 44,659</b>	<b>\$ 44,659</b>
<b>Paid Headcount</b>	<b>1,151</b>	<b>1,151</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>1,235</b>	<b>1,235</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	20	2,100	2,200	95.5 %	0	2,120
Total Operating Revenue	\$ 20	\$ 2,100	\$ 2,200	95.5 %	\$ 0	\$ 2,120
<b>Expenditures</b>						
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	10	1,131	1,330	85.0 %	19	1,131
Scholarships	0	0	500	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	3	37
Total Expenditures	\$ 10	\$ 1,131	\$ 3,710	30.5 %	\$ 22	\$ 1,168
<b>Change In Net Assets</b>	<b>\$ 11</b>	<b>\$ 970</b>	<b>\$ (1,510)</b>	<b>(64.2) %</b>	<b>\$ (22)</b>	<b>\$ 952</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 5,021</b>	<b>\$ 4,062</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,549</b>	<b>\$ 4,575</b>
<b>Net Assets - Ending</b>	<b>\$ 5,031</b>	<b>\$ 5,031</b>	<b>\$ (1,510)</b>	<b>(333.2) %</b>	<b>\$ 5,527</b>	<b>\$ 5,527</b>
<b>Paid Headcount</b>	<b>105</b>	<b>105</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>119</b>	<b>119</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	0	945
Registrations	0	470	0	0.0 %	0	0
Membership Fees	50	4,625	4,925	93.9 %	25	4,875
Total Operating Revenue	\$ 50	\$ 5,095	\$ 8,230	61.9 %	\$ 25	\$ 5,820
<b>Expenditures</b>						
Conferences / Seminars	0	510	750	68.0 %	0	0
Contributions	0	250	500	50.0 %	0	0
Luncheon CLE_Meetings	0	0	4,000	0.0 %	0	1,361
OSB Support Service Assessment	10	1,796	1,919	93.6 %	19	1,900
MCLE Sponsorship Applications Fee	0	80	200	40.0 %	0	40
Credit Card Fee	0	12	54	23.6 %	0	22
Scholarships	0	0	1,500	0.0 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	20	80	21	381.0 %	0	20
Total Expenditures	\$ 30	\$ 2,728	\$ 10,044	27.2 %	\$ 19	\$ 3,343
<b>Change In Net Assets</b>	<b>\$ 21</b>	<b>\$ 2,367</b>	<b>\$ (1,814)</b>	<b>(130.5) %</b>	<b>\$ 6</b>	<b>\$ 2,477</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,515</b>	<b>\$ 10,169</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 11,646</b>	<b>\$ 9,176</b>
<b>Net Assets - Ending</b>	<b>\$ 12,535</b>	<b>\$ 12,535</b>	<b>\$ (1,814)</b>	<b>(691.0) %</b>	<b>\$ 11,652</b>	<b>\$ 11,652</b>
<b>Paid Headcount</b>	<b>185</b>	<b>185</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>189</b>	<b>189</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Luncheon Event Revenue	580	7,600	11,500	66.1 %	0	5,432
Membership Fees	60	11,040	11,700	94.4 %	60	11,250
Total Operating Revenue	<u>\$ 640</u>	<u>\$ 18,640</u>	<u>\$ 23,200</u>	<u>80.3 %</u>	<u>\$ 60</u>	<u>\$ 16,682</u>
<b>Expenditures</b>						
Committee Expenses	0	0	1,875	0.0 %	0	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	0	1,792
Outreach Programs	0	0	1,250	0.0 %	4,800	4,800
OSB Support Service Assessment	29	3,544	5,458	64.9 %	0	3,610
MCLE Sponsorship Applications Fee	40	240	240	100.0 %	0	40
Credit Card Fee	18	200	158	127.4 %	0	103
Scholarships	0	0	1,720	0.0 %	0	0
Stipend	9,600	9,600	4,800	200.0 %	0	0
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	32	50
Total Expenditures	<u>\$ 9,687</u>	<u>\$ 13,584</u>	<u>\$ 27,902</u>	<u>48.7 %</u>	<u>\$ 4,832</u>	<u>\$ 10,583</u>
<b>Change In Net Assets</b>	<u>\$ (9,047)</u>	<u>\$ 5,056</u>	<u>\$ (4,702)</u>	<u>(107.5) %</u>	<u>\$ (4,772)</u>	<u>\$ 6,099</u>
<b>+ Net Assets - Beginning</b>	<u>\$ 47,290</u>	<u>\$ 33,187</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 37,793</u>	<u>\$ 26,921</u>
<b>Net Assets - Ending</b>	<u>\$ 38,243</u>	<u>\$ 38,243</u>	<u>\$ (4,702)</u>	<u>(813.4) %</u>	<u>\$ 33,020</u>	<u>\$ 33,020</u>
<b>Paid Headcount</b>	<u>368</u>	<u>368</u>	<u>0</u>	<u>0.0 %</u>	<u>0</u>	<u>0</u>
<b>Comp Headcount</b>	<u>5</u>	<u>5</u>	<u>0</u>	<u>0.0 %</u>	<u>0</u>	<u>0</u>
<b>Section Member Count</b>	<u>373</u>	<u>373</u>	<u>0</u>	<u>0.0 %</u>	<u>0</u>	<u>0</u>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,420	1,800	78.9 %	20	1,720
Total Operating Revenue	\$ 0	\$ 1,420	\$ 3,300	43.0 %	\$ 20	\$ 1,720
<b>Expenditures</b>						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	0	836	855	97.8 %	10	979
Telephone - Conference Calls	0	0	100	0.0 %	3	12
Total Expenditures	\$ 0	\$ 836	\$ 4,455	18.8 %	\$ 13	\$ 991
<b>Change In Net Assets</b>	<b>\$ 0</b>	<b>\$ 584</b>	<b>\$ (1,155)</b>	<b>(50.6) %</b>	<b>\$ 7</b>	<b>\$ 729</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 5,426</b>	<b>\$ 4,842</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,927</b>	<b>\$ 4,206</b>
<b>Net Assets - Ending</b>	<b>\$ 5,426</b>	<b>\$ 5,426</b>	<b>\$ (1,155)</b>	<b>(469.8) %</b>	<b>\$ 4,935</b>	<b>\$ 4,935</b>
<b>Paid Headcount</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>88</b>	<b>88</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>May 31, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>May 31, 2020</div> <div>Prior Year</div> </div>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	42,250	0.0 %	0	4,400
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Registrations	25	25	0	0.0 %	0	0
Membership Fees	0	7,475	7,500	99.7 %	25	7,575
Total Operating Revenue	\$ 25	\$ 7,500	\$ 51,900	14.5 %	\$ 25	\$ 11,975
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	0	0	10,500	0.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	0	2,964	3,250	91.2 %	19	2,983
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	1	1	125	0.6 %	0	90
Annual Event	0	0	35,170	0.0 %	2,000	2,862
Telephone - Conference Calls	20	80	750	10.7 %	72	182
Total Expenditures	\$ 21	\$ 3,045	\$ 52,085	5.8 %	\$ 2,091	\$ 6,117
<b>Change In Net Assets</b>	<b>\$ 4</b>	<b>\$ 4,455</b>	<b>\$ (185)</b>	<b>(2,408.2) %</b>	<b>\$ (2,066)</b>	<b>\$ 5,858</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 20,652</b>	<b>\$ 16,201</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 24,416</b>	<b>\$ 16,492</b>
<b>Net Assets - Ending</b>	<b>\$ 20,656</b>	<b>\$ 20,656</b>	<b>\$ (185)</b>	<b>(11,165.5) %</b>	<b>\$ 22,350</b>	<b>\$ 22,350</b>
<b>Paid Headcount</b>	<b>299</b>	<b>299</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>312</b>	<b>312</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	40	3,360	3,400	98.8 %	0	3,040
Total Operating Revenue	\$ 40	\$ 3,360	\$ 3,400	98.8 %	\$ 0	\$ 3,040
<b>Expenditures</b>						
Conferences / Seminars	0	500	1,000	50.0 %	0	0
Contributions	0	0	5,000	0.0 %	0	0
OSB Support Service Assessment	19	1,872	1,910	98.0 %	10	1,615
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	20	40	200	20.0 %	19	23
Total Expenditures	\$ 39	\$ 2,412	\$ 8,635	27.9 %	\$ 29	\$ 1,638
<b>Change In Net Assets</b>	<b>\$ 1</b>	<b>\$ 949</b>	<b>\$ (5,235)</b>	<b>(18.1) %</b>	<b>\$ (29)</b>	<b>\$ 1,402</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 9,142</b>	<b>\$ 8,195</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 11,453</b>	<b>\$ 10,022</b>
<b>Net Assets - Ending</b>	<b>\$ 9,143</b>	<b>\$ 9,143</b>	<b>\$ (5,235)</b>	<b>(174.7) %</b>	<b>\$ 11,424</b>	<b>\$ 11,424</b>
<b>Paid Headcount</b>	<b>168</b>	<b>168</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>197</b>	<b>197</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	0	1,170	1,200	97.5 %	0	1,185
Total Operating Revenue	\$ 0	\$ 1,170	\$ 1,200	97.5 %	\$ 0	\$ 1,185
<b>Expenditures</b>						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	0	884	1,045	84.5 %	29	969
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	3	53
Total Expenditures	\$ 0	\$ 884	\$ 1,665	53.1 %	\$ 32	\$ 1,022
<b>Change In Net Assets</b>	<b>\$ 0</b>	<b>\$ 287</b>	<b>\$ (465)</b>	<b>(61.6) %</b>	<b>\$ (32)</b>	<b>\$ 163</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 2,394</b>	<b>\$ 2,107</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 2,264</b>	<b>\$ 2,070</b>
<b>Net Assets - Ending</b>	<b>\$ 2,394</b>	<b>\$ 2,394</b>	<b>\$ (465)</b>	<b>(514.8) %</b>	<b>\$ 2,232</b>	<b>\$ 2,232</b>
<b>Paid Headcount</b>	<b>78</b>	<b>78</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>93</b>	<b>93</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 Actual	Year To Date May 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending May 31, 2020 Current Month-PY	Year To Date May 31, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	20	280	0	0.0 %	0	3,820
Membership Fees	40	3,620	5,600	64.6 %	20	3,960
Total Operating Revenue	\$ 60	\$ 3,900	\$ 5,600	69.6 %	\$ 20	\$ 7,780
<b>Expenditures</b>						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	0	400	3,500	11.4 %	0	0
Contributions	500	1,500	4,000	37.5 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	29	2,014	2,898	69.5 %	10	2,071
MCLE Sponsorship Applications Fee	0	40	150	26.7 %	0	115
Credit Card Fee	0	7	125	6.0 %	0	94
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	80	230
Speaker Expense	0	0	1,500	0.0 %	0	241
Total Expenditures	\$ 529	\$ 3,961	\$ 15,273	25.9 %	\$ 90	\$ 2,751
<b>Change In Net Assets</b>	<b>\$ (469)</b>	<b>\$ (61)</b>	<b>\$ (9,673)</b>	<b>0.6 %</b>	<b>\$ (70)</b>	<b>\$ 5,029</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 16,482</b>	<b>\$ 16,075</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,352</b>	<b>\$ 13,254</b>
<b>Net Assets - Ending</b>	<b>\$ 16,013</b>	<b>\$ 16,013</b>	<b>\$ (9,673)</b>	<b>(165.6) %</b>	<b>\$ 18,282</b>	<b>\$ 18,282</b>
<b>Paid Headcount</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>212</b>	<b>212</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	30	15,420	15,000	102.8 %	60	15,270
Total Operating Revenue	\$ 30	\$ 15,420	\$ 15,000	102.8 %	\$ 60	\$ 15,270
<b>Expenditures</b>						
Committee Expenses	0	0	2,000	0.0 %	0	108
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	150	2,000	7.5 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	29	4,921	4,750	103.6 %	19	4,845
MCLE Sponshorship Applications Fee	0	40	240	16.7 %	0	0
Credit Card Fee	0	0	100	0.0 %	0	0
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	24	96
Total Expenditures	\$ 29	\$ 5,111	\$ 12,490	40.9 %	\$ 43	\$ 5,049
<b>Change In Net Assets</b>	<b>\$ 2</b>	<b>\$ 10,309</b>	<b>\$ 2,510</b>	<b>410.7 %</b>	<b>\$ 17</b>	<b>\$ 10,221</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 20,493</b>	<b>\$ 10,185</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,384</b>	<b>\$ 8,179</b>
<b>Net Assets - Ending</b>	<b>\$ 20,494</b>	<b>\$ 20,494</b>	<b>\$ 2,510</b>	<b>816.5 %</b>	<b>\$ 18,401</b>	<b>\$ 18,401</b>
<b>Paid Headcount</b>	<b>514</b>	<b>514</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>518</b>	<b>518</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	135	500	27.0 %	0	265
Membership Fees	68	2,737	2,635	103.9 %	51	2,720
Total Operating Revenue	\$ 68	\$ 2,872	\$ 3,135	91.6 %	\$ 51	\$ 2,985
<b>Expenditures</b>						
Conferences / Seminars	0	445	575	77.4 %	0	265
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	10	1,653	1,663	99.4 %	38	1,663
MCLE Sponshorship Applications Fee	0	80	200	40.0 %	0	40
Credit Card Fee	0	4	10	36.0 %	0	5
Telephone - Conference Calls	0	0	200	0.0 %	10	173
Total Expenditures	\$ 10	\$ 2,682	\$ 2,648	101.3 %	\$ 48	\$ 2,146
<b>Change In Net Assets</b>	<b>\$ 59</b>	<b>\$ 190</b>	<b>\$ 488</b>	<b>39.1 %</b>	<b>\$ 3</b>	<b>\$ 839</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 4,088</b>	<b>\$ 3,956</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,303</b>	<b>\$ 3,467</b>
<b>Net Assets - Ending</b>	<b>\$ 4,147</b>	<b>\$ 4,147</b>	<b>\$ 488</b>	<b>850.6 %</b>	<b>\$ 4,306</b>	<b>\$ 4,306</b>
<b>Paid Headcount</b>	<b>161</b>	<b>161</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>174</b>	<b>174</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	15	2,550	2,325	109.7 %	15	2,265
Total Operating Revenue	\$ 15	\$ 2,550	\$ 3,825	66.7 %	\$ 15	\$ 2,265
<b>Expenditures</b>						
Committee Expenses	0	0	600	0.0 %	0	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	500	500	2,000	25.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Outreach Programs	0	0	300	0.0 %	0	115
OSB Support Service Assessment	29	1,891	1,948	97.1 %	10	1,691
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	0	0
Social Events	0	0	500	0.0 %	0	113
Telephone - Conference Calls	0	0	300	0.0 %	33	121
Total Expenditures	\$ 529	\$ 2,391	\$ 8,253	29.0 %	\$ 43	\$ 2,079
<b>Change In Net Assets</b>	<b>\$ (514)</b>	<b>\$ 160</b>	<b>\$ (4,428)</b>	<b>(3.6) %</b>	<b>\$ (28)</b>	<b>\$ 186</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 8,850</b>	<b>\$ 8,177</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 11,822</b>	<b>\$ 11,607</b>
<b>Net Assets - Ending</b>	<b>\$ 8,337</b>	<b>\$ 8,337</b>	<b>\$ (4,428)</b>	<b>(188.3) %</b>	<b>\$ 11,794</b>	<b>\$ 11,794</b>
<b>Paid Headcount</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>199</b>	<b>199</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	62	2,213	1,000	221.3 %	114	684
Membership Fees	95	14,402	14,250	101.1 %	152	13,870
Total Operating Revenue	\$ 157	\$ 16,615	\$ 15,250	109.0 %	\$ 266	\$ 14,554
<b>Expenditures</b>						
Committee Expenses	0	(78)	7,000	(1.1) %	0	82
Conferences / Seminars	0	770	500	154.0 %	0	32
Contributions	100	100	200	50.0 %	0	200
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	76	7,695	7,600	101.3 %	105	7,306
MCLE Sponsorship Applications Fee	40	365	300	121.7 %	80	160
Credit Card Fee	2	69	50	138.1 %	3	23
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	40	260	700	37.1 %	40	394
Total Expenditures	\$ 258	\$ 9,181	\$ 18,550	49.5 %	\$ 228	\$ 8,197
<b>Change In Net Assets</b>	<b>\$ (101)</b>	<b>\$ 7,434</b>	<b>\$ (3,300)</b>	<b>(225.3) %</b>	<b>\$ 38</b>	<b>\$ 6,357</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,588</b>	<b>\$ 12,053</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 15,346</b>	<b>\$ 9,027</b>
<b>Net Assets - Ending</b>	<b>\$ 19,487</b>	<b>\$ 19,487</b>	<b>\$ (3,300)</b>	<b>(590.5) %</b>	<b>\$ 15,384</b>	<b>\$ 15,384</b>
<b>Paid Headcount</b>	<b>758</b>	<b>758</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>810</b>	<b>810</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	3,370	6,000	56.2 %	0	0
Membership Fees	40	4,360	4,100	106.3 %	0	4,725
Total Operating Revenue	\$ 40	\$ 7,730	\$ 10,100	76.5 %	\$ 0	\$ 4,725
<b>Expenditures</b>						
Conferences / Seminars	0	1,510	5,000	30.2 %	0	0
Contributions	0	1,000	4,000	25.0 %	0	0
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	19	2,451	2,090	117.3 %	19	3,724
MCLE Sponshorship Applications Fee	0	40	40	100.0 %	0	0
Credit Card Fee	0	94	150	62.8 %	0	0
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	20	80	300	26.7 %	32	95
Total Expenditures	\$ 39	\$ 5,175	\$ 16,780	30.8 %	\$ 51	\$ 3,819
<b>Change In Net Assets</b>	<b>\$ 1</b>	<b>\$ 2,555</b>	<b>\$ (6,680)</b>	<b>(38.2) %</b>	<b>\$ (51)</b>	<b>\$ 906</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 22,770</b>	<b>\$ 20,216</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 24,131</b>	<b>\$ 23,174</b>
<b>Net Assets - Ending</b>	<b>\$ 22,771</b>	<b>\$ 22,771</b>	<b>\$ (6,680)</b>	<b>(340.9) %</b>	<b>\$ 24,080</b>	<b>\$ 24,080</b>
<b>Paid Headcount</b>	<b>218</b>	<b>218</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>258</b>	<b>258</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	75	13,275	13,500	98.3 %	25	13,150
Total Operating Revenue	\$ 75	\$ 13,275	\$ 23,400	56.7 %	\$ 25	\$ 13,150
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Newsletter	0	4,190	7,980	52.5 %	0	3,800
OSB Support Service Assessment	29	5,282	5,273	100.2 %	19	5,140
Scholarships	0	0	1,050	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	26	202
Total Expenditures	\$ 29	\$ 9,472	\$ 28,303	33.5 %	\$ 45	\$ 9,142
<b>Change In Net Assets</b>	<b>\$ 47</b>	<b>\$ 3,803</b>	<b>\$ (4,903)</b>	<b>(77.6) %</b>	<b>\$ (20)</b>	<b>\$ 4,008</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,773</b>	<b>\$ 14,016</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 21,640</b>	<b>\$ 17,613</b>
<b>Net Assets - Ending</b>	<b>\$ 17,819</b>	<b>\$ 17,819</b>	<b>\$ (4,903)</b>	<b>(363.5) %</b>	<b>\$ 21,620</b>	<b>\$ 21,620</b>
<b>Paid Headcount</b>	<b>531</b>	<b>531</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>556</b>	<b>556</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	0	9,810	10,200	96.2 %	90	10,020
Total Operating Revenue	\$ 0	\$ 9,810	\$ 10,200	96.2 %	\$ 90	\$ 10,020
<b>Expenditures</b>						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,600	0.0 %	750	750
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	3,629	3,705	97.9 %	38	3,601
Sponsorships	0	0	1,500	0.0 %	0	0
Telephone - Conference Calls	20	80	250	32.0 %	50	147
Total Expenditures	\$ 20	\$ 3,709	\$ 10,255	36.2 %	\$ 838	\$ 4,498
<b>Change In Net Assets</b>	<b>\$ (20)</b>	<b>\$ 6,101</b>	<b>\$ (55)</b>	<b>(11,092.7) %</b>	<b>\$ (748)</b>	<b>\$ 5,522</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,930</b>	<b>\$ 6,809</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 10,232</b>	<b>\$ 3,962</b>
<b>Net Assets - Ending</b>	<b>\$ 12,910</b>	<b>\$ 12,910</b>	<b>\$ (55)</b>	<b>(23,472.5) %</b>	<b>\$ 9,484</b>	<b>\$ 9,484</b>
<b>Paid Headcount</b>	<b>327</b>	<b>327</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>55</b>	<b>55</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>382</b>	<b>382</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	60	5,280	4,900	107.8 %	20	4,800
Total Operating Revenue	\$ 60	\$ 5,280	\$ 4,900	107.8 %	\$ 20	\$ 4,800
<b>Expenditures</b>						
Conferences / Seminars	150	150	11,200	1.3 %	0	0
Contributions	0	1,000	100	1,000.0 %	0	0
Gifts & Awards	0	100	0	0.0 %	0	0
Newsletter	0	1,875	3,000	62.5 %	800	1,025
OSB Support Service Assessment	29	2,575	2,442	105.4 %	10	2,366
MCLE Sponshorship Applications Fee	40	40	0	0.0 %	0	0
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	43
Total Expenditures	\$ 219	\$ 5,740	\$ 18,842	30.5 %	\$ 810	\$ 3,434
<b>Change In Net Assets</b>	<b>\$ (159)</b>	<b>\$ (460)</b>	<b>\$ (13,942)</b>	<b>3.3 %</b>	<b>\$ (790)</b>	<b>\$ 1,366</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 14,532</b>	<b>\$ 14,833</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,593</b>	<b>\$ 16,438</b>
<b>Net Assets - Ending</b>	<b>\$ 14,374</b>	<b>\$ 14,374</b>	<b>\$ (13,942)</b>	<b>(103.1) %</b>	<b>\$ 17,803</b>	<b>\$ 17,803</b>
<b>Paid Headcount</b>	<b>264</b>	<b>264</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>271</b>	<b>271</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 Actual	Year To Date May 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending May 31, 2020 Current Month-PY	Year To Date May 31, 2020 Prior Year
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	500	0.0 %	0	250
Registrations	0	0	2,000	0.0 %	0	855
Membership Fees	75	6,550	6,625	98.9 %	0	6,550
Total Operating Revenue	\$ 75	\$ 6,550	\$ 9,125	71.8 %	\$ 0	\$ 7,655
<b>Expenditures</b>						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	0	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	48	2,793	2,850	98.0 %	38	2,746
MCLE Sponsorship Applications Fee	0	80	40	200.0 %	0	40
Credit Card Fee	0	0	50	0.0 %	0	23
Special projects	0	0	1,000	0.0 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 48	\$ 2,873	\$ 13,790	20.8 %	\$ 38	\$ 4,759
<b>Change In Net Assets</b>	<b>\$ 28</b>	<b>\$ 3,677</b>	<b>\$ (4,665)</b>	<b>(78.8) %</b>	<b>\$ (38)</b>	<b>\$ 2,896</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 43,329</b>	<b>\$ 39,679</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 41,382</b>	<b>\$ 38,448</b>
<b>Net Assets - Ending</b>	<b>\$ 43,356</b>	<b>\$ 43,356</b>	<b>\$ (4,665)</b>	<b>(929.4) %</b>	<b>\$ 41,344</b>	<b>\$ 41,344</b>
<b>Paid Headcount</b>	<b>262</b>	<b>262</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	25	4,825	5,130	94.1 %	25	4,725
Total Operating Revenue	\$ 25	\$ 4,825	\$ 5,130	94.1 %	\$ 25	\$ 4,725
<b>Expenditures</b>						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	38	2,119	2,090	101.4 %	19	2,024
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	40
Telephone - Conference Calls	0	0	100	0.0 %	0	20
Total Expenditures	\$ 38	\$ 2,369	\$ 3,745	63.2 %	\$ 19	\$ 2,084
<b>Change In Net Assets</b>	<b>\$ (13)</b>	<b>\$ 2,457</b>	<b>\$ 1,385</b>	<b>177.4 %</b>	<b>\$ 6</b>	<b>\$ 2,641</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 15,671</b>	<b>\$ 13,201</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 13,669</b>	<b>\$ 11,034</b>
<b>Net Assets - Ending</b>	<b>\$ 15,658</b>	<b>\$ 15,658</b>	<b>\$ 1,385</b>	<b>1,130.5 %</b>	<b>\$ 13,675</b>	<b>\$ 13,675</b>
<b>Paid Headcount</b>	<b>193</b>	<b>193</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>223</b>	<b>223</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	50	2,225	2,175	102.3 %	0	2,025
Total Operating Revenue	\$ 50	\$ 2,225	\$ 2,175	102.3 %	\$ 0	\$ 2,025
<b>Expenditures</b>						
Conferences / Seminars	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	19	979	1,036	94.5 %	19	912
MCLE Sponsorship Applications Fee	0	0	120	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	28	111
Total Expenditures	\$ 19	\$ 979	\$ 2,381	41.1 %	\$ 47	\$ 1,023
<b>Change In Net Assets</b>	<b>\$ 31</b>	<b>\$ 1,247</b>	<b>\$ (206)</b>	<b>(606.6) %</b>	<b>\$ (47)</b>	<b>\$ 1,002</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 1,847</b>	<b>\$ 631</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,368</b>	<b>\$ 4,319</b>
<b>Net Assets - Ending</b>	<b>\$ 1,878</b>	<b>\$ 1,878</b>	<b>\$ (206)</b>	<b>(913.7) %</b>	<b>\$ 5,321</b>	<b>\$ 5,321</b>
<b>Paid Headcount</b>	<b>89</b>	<b>89</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending May 31, 2021 <small>Actual</small>	Year To Date May 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending May 31, 2020 <small>Current Month-PY</small>	Year To Date May 31, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	3,500	0.0 %	0	0
Registrations	0	940	18,700	5.0 %	0	1,300
Membership Fees	40	4,120	3,500	117.7 %	100	3,440
Total Operating Revenue	\$ 40	\$ 5,060	\$ 25,700	19.7 %	\$ 100	\$ 4,740
<b>Expenditures</b>						
Conferences / Seminars	0	1,200	20,500	5.9 %	0	1,285
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	19	2,242	1,900	118.0 %	57	1,739
MCLE Sponshorship Applications Fee	0	120	280	42.9 %	0	0
Credit Card Fee	0	26	600	4.4 %	0	19
Miscellaneous Expense	0	176	500	35.2 %	0	0
Total Expenditures	\$ 19	\$ 4,264	\$ 23,780	17.9 %	\$ 57	\$ 3,043
<b>Change In Net Assets</b>	<b>\$ 21</b>	<b>\$ 796</b>	<b>\$ 1,920</b>	<b>41.4 %</b>	<b>\$ 43</b>	<b>\$ 1,697</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 11,426</b>	<b>\$ 10,652</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,460</b>	<b>\$ 2,806</b>
<b>Net Assets - Ending</b>	<b>\$ 11,447</b>	<b>\$ 11,447</b>	<b>\$ 1,920</b>	<b>596.2 %</b>	<b>\$ 4,503</b>	<b>\$ 4,503</b>
<b>Paid Headcount</b>	<b>206</b>	<b>206</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>236</b>	<b>236</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>