

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Expenditures						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
Change In Net Assets	\$ 0	\$ (3,323)	\$ 0	0.0 %	\$ 0	\$ 0
+ Net Assets - Beginning	\$ 0	\$ 3,323	\$ 0	0.0 %	\$ 3,323	\$ 3,323
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 3,323	\$ 3,323
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	25	5,100	5,275	96.7 %	0	5,225
Total Operating Revenue	\$ 25	\$ 5,100	\$ 5,275	96.7 %	\$ 0	\$ 5,225
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	10	2,499	2,575	97.0 %	10	2,375
MCLE Sponshorship Applications Fee	0	0	80	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	1
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	40	120	100	120.0 %	0	29
Total Expenditures	\$ 50	\$ 3,619	\$ 6,555	55.2 %	\$ 10	\$ 2,745
Change In Net Assets	\$ (25)	\$ 1,482	\$ (1,280)	(115.8) %	\$ (10)	\$ 2,480
+ Net Assets - Beginning	\$ 11,615	\$ 10,109	\$ 0	0.0 %	\$ 10,287	\$ 7,798
Net Assets - Ending	\$ 11,591	\$ 11,591	\$ (1,280)	(905.9) %	\$ 10,278	\$ 10,278
Paid Headcount	204	204	0	0.0 %	0	0
Comp Headcount	59	59	0	0.0 %	0	0
Section Member Count	263	263	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	0	1,750	2,000	87.5 %	0	1,945
Total Operating Revenue	\$ 0	\$ 1,750	\$ 3,600	48.6 %	\$ 0	\$ 1,945
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Contributions	0	0	0	0.0 %	0	1,000
OSB Support Service Assessment	0	741	903	82.1 %	0	855
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	1
Total Expenditures	\$ 0	\$ 741	\$ 3,454	21.5 %	\$ 0	\$ 1,856
Change In Net Assets	\$ 0	\$ 1,009	\$ 147	688.7 %	\$ 0	\$ 89
+ Net Assets - Beginning	\$ 4,742	\$ 3,733	\$ 0	0.0 %	\$ 4,746	\$ 4,657
Net Assets - Ending	\$ 4,742	\$ 4,742	\$ 147	3,237.0 %	\$ 4,746	\$ 4,746
Paid Headcount	70	70	0	0.0 %	0	0
Comp Headcount	8	8	0	0.0 %	0	0
Section Member Count	78	78	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	60	6,700	6,960	96.3 %	20	6,680
Total Operating Revenue	\$ 60	\$ 6,700	\$ 28,960	23.1 %	\$ 20	\$ 6,680
Expenditures						
Conferences / Seminars	0	150	18,000	0.8 %	135	1,785
Contributions	0	500	2,000	25.0 %	0	0
OSB Support Service Assessment	10	3,534	3,762	93.9 %	19	3,487
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	1	1
Special projects	0	(250)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	72
Total Expenditures	\$ 10	\$ 3,974	\$ 29,812	13.3 %	\$ 155	\$ 5,345
Change In Net Assets	\$ 51	\$ 2,726	\$ (852)	(320.0) %	\$ (135)	\$ 1,335
+ Net Assets - Beginning	\$ 9,832	\$ 7,156	\$ 0	0.0 %	\$ 9,193	\$ 7,724
Net Assets - Ending	\$ 9,882	\$ 9,882	\$ (852)	(1,159.9) %	\$ 9,058	\$ 9,058
Paid Headcount	335	335	0	0.0 %	0	0
Comp Headcount	37	37	0	0.0 %	0	0
Section Member Count	372	372	0	0.0 %	0	0

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	2,750	0.0 %	0	145
Membership Fees	0	30,730	29,750	103.3 %	0	29,610
Total Operating Revenue	\$ 0	\$ 30,730	\$ 32,500	94.6 %	\$ 0	\$ 29,755
Expenditures						
Committee Expenses	0	0	7,000	0.0 %	0	6,624
Computer - Internet_Web	0	2,095	3,000	69.8 %	0	1,456
Conferences / Seminars	0	0	2,500	0.0 %	0	65
Contributions	0	1,000	3,000	33.3 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	508
Luncheon CLE Meetings	0	0	1,500	0.0 %	0	182
Outreach Programs	0	0	2,000	0.0 %	0	0
Newsletter	0	2,095	4,700	44.6 %	0	2,344
OSB Support Service Assessment	38	9,424	9,120	103.3 %	38	8,740
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	0	40
Credit Card Fee	0	0	10	0.0 %	0	4
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	1	22
Total Expenditures	\$ 38	\$ 14,614	\$ 36,180	40.4 %	\$ 39	\$ 19,985
Change In Net Assets	\$ (38)	\$ 16,116	\$ (3,680)	(437.9) %	\$ (39)	\$ 9,770
+ Net Assets - Beginning	\$ 57,923	\$ 41,769	\$ 0	0.0 %	\$ 51,133	\$ 41,324
Net Assets - Ending	\$ 57,885	\$ 57,885	\$ (3,680)	(1,573.0) %	\$ 51,094	\$ 51,094
Paid Headcount	878	878	0	0.0 %	0	0
Comp Headcount	114	114	0	0.0 %	0	0
Section Member Count	992	992	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	340	0	0.0 %	0	0
Registrations	0	280	3,000	9.3 %	130	130
Membership Fees	0	8,740	8,200	106.6 %	20	8,380
Total Operating Revenue	\$ 0	\$ 9,360	\$ 11,200	83.6 %	\$ 150	\$ 8,510
Expenditures						
Conferences / Seminars	0	730	4,540	16.1 %	0	665
Contributions	0	3,000	4,000	75.0 %	0	1,000
OSB Support Service Assessment	10	4,741	4,608	102.9 %	38	4,532
MCLE Sponsorship Applications Fee	0	40	320	12.5 %	0	40
Credit Card Fee	0	20	50	40.2 %	4	9
Telephone - Conference Calls	40	120	50	240.0 %	22	24
Total Expenditures	\$ 50	\$ 8,651	\$ 13,568	63.8 %	\$ 64	\$ 6,270
Change In Net Assets	\$ (50)	\$ 709	\$ (2,368)	(30.0) %	\$ 86	\$ 2,240
+ Net Assets - Beginning	\$ 19,494	\$ 18,735	\$ 0	0.0 %	\$ 22,333	\$ 20,179
Net Assets - Ending	\$ 19,445	\$ 19,445	\$ (2,368)	(821.3) %	\$ 22,419	\$ 22,419
Paid Headcount	437	437	0	0.0 %	0	0
Comp Headcount	62	62	0	0.0 %	0	0
Section Member Count	499	499	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,723	6,615	101.6 %	54	6,318
Total Operating Revenue	\$ 0	\$ 6,723	\$ 7,615	88.3 %	\$ 54	\$ 6,318
Expenditures						
Conferences / Seminars	0	0	3,000	0.0 %	0	0
Contributions	0	500	1,250	40.0 %	0	250
OSB Support Service Assessment	38	3,107	2,993	103.8 %	57	2,822
Credit Card Fee	0	0	0	0.0 %	2	1
Telephone - Conference Calls	0	0	192	0.0 %	0	113
Total Expenditures	\$ 38	\$ 3,607	\$ 7,435	48.5 %	\$ 59	\$ 3,186
Change In Net Assets	\$ (38)	\$ 3,117	\$ 181	1,726.6 %	\$ (5)	\$ 3,132
+ Net Assets - Beginning	\$ 5,922	\$ 2,767	\$ 0	0.0 %	\$ 5,979	\$ 2,842
Net Assets - Ending	\$ 5,884	\$ 5,884	\$ 181	3,259.7 %	\$ 5,974	\$ 5,974
Paid Headcount	249	249	0	0.0 %	0	0
Comp Headcount	78	78	0	0.0 %	0	0
Section Member Count	327	327	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	94	826	1,125	73.4 %	0	1,135
Membership Fees	0	5,112	5,160	99.1 %	24	5,184
Total Operating Revenue	<u>\$ 94</u>	<u>\$ 5,938</u>	<u>\$ 6,585</u>	<u>90.2 %</u>	<u>\$ 24</u>	<u>\$ 6,319</u>
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	443
Conferences / Seminars	0	250	500	50.0 %	0	0
Contributions	0	500	0	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	1,319
OSB Support Service Assessment	19	2,214	2,233	99.1 %	10	2,233
MCLE Sponsorship Applications Fee	40	80	400	20.0 %	0	40
Credit Card Fee	4	23	60	40.0 %	0	26
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	<u>\$ 63</u>	<u>\$ 3,067</u>	<u>\$ 7,343</u>	<u>41.8 %</u>	<u>\$ 10</u>	<u>\$ 4,078</u>
Change In Net Assets	<u>\$ 31</u>	<u>\$ 2,871</u>	<u>\$ (758)</u>	<u>(378.9) %</u>	<u>\$ 14</u>	<u>\$ 2,241</u>
+ Net Assets - Beginning	<u>\$ 8,613</u>	<u>\$ 5,774</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 5,803</u>	<u>\$ 3,575</u>
Net Assets - Ending	<u><u>\$ 8,645</u></u>	<u><u>\$ 8,645</u></u>	<u><u>\$ (758)</u></u>	<u><u>(1,141.2) %</u></u>	<u><u>\$ 5,817</u></u>	<u><u>\$ 5,817</u></u>
Paid Headcount	213	213	0	0.0 %	0	0
Comp Headcount	20	20	0	0.0 %	0	0
Section Member Count	233	233	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,000	0.0 %	0	0
Membership Fees	0	6,740	6,420	105.0 %	0	6,400
Total Operating Revenue	\$ 0	\$ 6,740	\$ 11,420	59.0 %	\$ 0	\$ 6,400
Expenditures						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	135
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	0	3,363	3,259	103.2 %	0	3,230
Credit Card Fee	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	185	0.0 %	0	99
Total Expenditures	\$ 0	\$ 3,363	\$ 12,544	26.8 %	\$ 0	\$ 3,464
Change In Net Assets	\$ 0	\$ 3,377	\$ (1,124)	(300.6) %	\$ 0	\$ 2,936
+ Net Assets - Beginning	\$ 17,970	\$ 14,593	\$ 0	0.0 %	\$ 13,488	\$ 10,552
Net Assets - Ending	\$ 17,970	\$ 17,970	\$ (1,124)	(1,599.5) %	\$ 13,488	\$ 13,488
Paid Headcount	337	337	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	354	354	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	520	1,000	52.0 %	0	0
Membership Fees	80	13,480	13,600	99.1 %	20	11,880
Total Operating Revenue	\$ 80	\$ 14,000	\$ 14,600	95.9 %	\$ 20	\$ 11,880
Expenditures						
Committee Expenses	0	0	4,000	0.0 %	0	115
Conferences / Seminars	0	1,000	4,000	25.0 %	1,080	1,080
Contributions	0	500	10,000	5.0 %	0	0
OSB Support Service Assessment	29	7,021	6,080	115.5 %	29	5,976
MCLE Sponsorship Applications Fee	0	120	0	0.0 %	0	80
Credit Card Fee	0	16	25	67.8 %	1	25
Telephone - Conference Calls	40	120	150	80.0 %	0	125
Total Expenditures	\$ 69	\$ 8,777	\$ 24,255	36.2 %	\$ 1,110	\$ 7,401
Change In Net Assets	\$ 12	\$ 5,223	\$ (9,655)	(54.1) %	\$ (1,090)	\$ 4,479
+ Net Assets - Beginning	\$ 48,867	\$ 43,656	\$ 0	0.0 %	\$ 46,167	\$ 40,598
Net Assets - Ending	\$ 48,879	\$ 48,879	\$ (9,655)	(506.3) %	\$ 45,077	\$ 45,077
Paid Headcount	674	674	0	0.0 %	0	0
Comp Headcount	65	65	0	0.0 %	0	0
Section Member Count	739	739	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	21,500	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	0	2,470
Membership Fees	0	14,630	15,050	97.2 %	35	14,945
Total Operating Revenue	\$ 0	\$ 14,630	\$ 38,050	38.4 %	\$ 35	\$ 17,415
Expenditures						
Committee Expenses	0	0	4,800	0.0 %	0	0
Community Service	0	1,438	5,500	26.1 %	0	1,085
Computer - Internet_Web	90	450	1,500	30.0 %	90	450
Conferences / Seminars	0	150	3,750	4.0 %	0	5,063
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	0	2,000	0.0 %	0	626
Newsletter	0	2,475	6,000	41.3 %	0	1,850
OSB Support Service Assessment	0	4,218	4,370	96.5 %	10	4,256
MCLE Sponsorship Applications Fee	0	40	200	20.0 %	0	80
Credit Card Fee	0	0	50	0.0 %	5	8
Annual Event	0	0	28,500	0.0 %	0	132
Telephone - Conference Calls	40	120	250	48.0 %	0	79
Total Expenditures	\$ 130	\$ 8,891	\$ 58,170	15.3 %	\$ 105	\$ 13,629
Change In Net Assets	\$ (130)	\$ 5,739	\$ (20,120)	(28.5) %	\$ (70)	\$ 3,786
+ Net Assets - Beginning	\$ 54,559	\$ 48,689	\$ 0	0.0 %	\$ 55,148	\$ 51,292
Net Assets - Ending	\$ 54,429	\$ 54,429	\$ (20,120)	(270.5) %	\$ 55,078	\$ 55,078
Paid Headcount	418	418	0	0.0 %	0	0
Comp Headcount	26	26	0	0.0 %	0	0
Section Member Count	444	444	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,325	0.0 %	0	110
Membership Fees	50	11,925	12,250	97.3 %	50	12,025
Total Operating Revenue	\$ 50	\$ 11,925	\$ 17,575	67.9 %	\$ 50	\$ 12,135
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	150	150	5,900	2.5 %	220	220
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	278	600	46.4 %	0	0
OSB Support Service Assessment	38	5,121	5,149	99.4 %	48	4,940
MCLE Sponshorship Applications Fee	40	40	300	13.3 %	40	40
Credit Card Fee	0	0	0	0.0 %	2	5
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	40	120	200	60.0 %	1	106
Total Expenditures	\$ 268	\$ 5,709	\$ 16,399	34.8 %	\$ 311	\$ 5,311
Change In Net Assets	\$ (218)	\$ 6,216	\$ 1,176	528.6 %	\$ (261)	\$ 6,824
+ Net Assets - Beginning	\$ 20,186	\$ 13,751	\$ 0	0.0 %	\$ 15,137	\$ 8,052
Net Assets - Ending	\$ 19,968	\$ 19,968	\$ 1,176	1,697.9 %	\$ 14,876	\$ 14,876
Paid Headcount	477	477	0	0.0 %	0	0
Comp Headcount	62	62	0	0.0 %	0	0
Section Member Count	539	539	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	150	29,900	30,000	99.7 %	125	29,625
Total Operating Revenue	\$ 150	\$ 29,900	\$ 30,000	99.7 %	\$ 125	\$ 29,625
Expenditures						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	150	4,425	6,000	73.8 %	0	425
OSB Support Service Assessment	38	12,360	12,825	96.4 %	67	11,761
Credit Card Fee	0	0	0	0.0 %	3	7
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	11	181
Total Expenditures	\$ 188	\$ 16,785	\$ 36,075	46.5 %	\$ 81	\$ 12,374
Change In Net Assets	\$ (38)	\$ 13,116	\$ (6,075)	(215.9) %	\$ 44	\$ 17,251
+ Net Assets - Beginning	\$ 34,138	\$ 20,984	\$ 0	0.0 %	\$ 26,747	\$ 9,541
Net Assets - Ending	\$ 34,100	\$ 34,100	\$ (6,075)	(561.3) %	\$ 26,791	\$ 26,791
Paid Headcount	1,196	1,196	0	0.0 %	0	0
Comp Headcount	105	105	0	0.0 %	0	0
Section Member Count	1,301	1,301	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	106,576	0.0 %	0	0
Membership Fees	100	24,050	19,925	120.7 %	125	23,100
Total Operating Revenue	\$ 100	\$ 24,050	\$ 126,501	19.0 %	\$ 125	\$ 23,100
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	0	867	2,386	36.3 %	0	1,301
Conferences / Seminars	0	0	135,000	0.0 %	0	0
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	0	3,983	9,334	42.7 %	0	5,925
OSB Support Service Assessment	57	9,149	7,591	120.5 %	67	8,806
MCLE Sponshorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	2,784	0.0 %	0	159
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	0	166
Total Expenditures	\$ 57	\$ 13,999	\$ 158,161	8.9 %	\$ 67	\$ 16,357
Change In Net Assets	\$ 43	\$ 10,051	\$ (31,660)	(31.7) %	\$ 58	\$ 6,743
+ Net Assets - Beginning	\$ 55,147	\$ 45,139	\$ 0	0.0 %	\$ 57,463	\$ 50,778
Net Assets - Ending	\$ 55,190	\$ 55,190	\$ (31,660)	(174.3) %	\$ 57,521	\$ 57,521
Paid Headcount	963	963	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	963	963	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	0	135
Membership Fees	0	7,185	6,960	103.2 %	0	6,915
Total Operating Revenue	\$ 0	\$ 7,185	\$ 16,460	43.7 %	\$ 0	\$ 7,050
Expenditures						
Conferences / Seminars	0	0	9,000	0.0 %	0	2,350
Contributions	500	825	2,000	41.3 %	0	0
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	10	4,950	4,845	102.2 %	10	4,684
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	75
Credit Card Fee	0	0	25	0.0 %	0	25
Scholarships	0	(301)	250	(120.0) %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	0	94
Total Expenditures	\$ 510	\$ 5,475	\$ 16,460	33.3 %	\$ 10	\$ 7,228
Change In Net Assets	\$ (510)	\$ 1,711	\$ 0	0.0 %	\$ (10)	\$ (178)
+ Net Assets - Beginning	\$ 11,483	\$ 9,263	\$ 0	0.0 %	\$ 11,994	\$ 12,161
Net Assets - Ending	\$ 10,973	\$ 10,973	\$ 0	0.0 %	\$ 11,984	\$ 11,984
Paid Headcount	479	479	0	0.0 %	0	0
Comp Headcount	42	42	0	0.0 %	0	0
Section Member Count	521	521	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 Actual	Year To Date July 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending July 31, 2020 Current Month-PY	Year To Date July 31, 2020 Prior Year
Operating Revenue						
Annual Meeting Section	0	0	5,000	0.0 %	0	0
Membership Fees	(15)	4,530	4,200	107.9 %	0	4,230
Total Operating Revenue	\$ (15)	\$ 4,530	\$ 9,200	49.2 %	\$ 0	\$ 4,230
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	0	300	3,000	10.0 %	0	0
Contributions	0	1,000	1,000	100.0 %	0	1,000
Outreach Programs	0	500	500	100.0 %	0	0
OSB Support Service Assessment	10	3,145	3,135	100.3 %	0	2,926
MCLE Sponshorship Applications Fee	0	80	0	0.0 %	0	0
Annual Event	0	0	15,000	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	37	154
Total Expenditures	\$ 10	\$ 5,025	\$ 26,385	19.0 %	\$ 37	\$ 4,080
Change In Net Assets	\$ (25)	\$ (495)	\$ (17,185)	2.9 %	\$ (37)	\$ 150
+ Net Assets - Beginning	\$ 18,070	\$ 18,540	\$ 0	0.0 %	\$ 20,994	\$ 20,807
Net Assets - Ending	\$ 18,046	\$ 18,046	\$ (17,185)	(105.0) %	\$ 20,957	\$ 20,957
Paid Headcount	302	302	0	0.0 %	0	0
Comp Headcount	29	29	0	0.0 %	0	0
Section Member Count	331	331	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 Actual	Year To Date July 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending July 31, 2020 Current Month-PY	Year To Date July 31, 2020 Prior Year
Operating Revenue						
Membership Fees	0	2,125	2,075	102.4 %	0	2,075
Total Operating Revenue	\$ 0	\$ 2,125	\$ 2,075	102.4 %	\$ 0	\$ 2,075
Expenditures						
Committee Expenses	0	0	350	0.0 %	0	343
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	150	600	25.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	10	1,140	988	115.4 %	0	988
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Sponsorships	0	0	2,000	0.0 %	0	3,000
Telephone - Conference Calls	0	0	75	0.0 %	0	77
Total Expenditures	\$ 10	\$ 1,330	\$ 4,713	28.2 %	\$ 0	\$ 4,408
Change In Net Assets	\$ (10)	\$ 795	\$ (2,638)	(30.1) %	\$ 0	\$ (2,333)
+ Net Assets - Beginning	\$ 5,485	\$ 4,680	\$ 0	0.0 %	\$ 4,782	\$ 7,114
Net Assets - Ending	\$ 5,475	\$ 5,475	\$ (2,638)	(207.5) %	\$ 4,782	\$ 4,782
Paid Headcount	85	85	0	0.0 %	0	0
Comp Headcount	35	35	0	0.0 %	0	0
Section Member Count	120	120	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	8,500	0.0 %	0	0
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	3,200	6,540	6,000	109.0 %	1,465	1,465
Membership Fees	50	18,750	19,175	97.8 %	0	19,100
Total Operating Revenue	\$ 3,250	\$ 25,290	\$ 35,275	71.7 %	\$ 1,465	\$ 20,565
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	437
Conferences / Seminars	1,230	2,600	2,000	130.0 %	275	275
Contributions	0	9,000	11,500	78.3 %	6,000	10,000
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	7,515	7,857	95.6 %	10	7,724
MCLE Sponsorship Applications Fee	40	80	100	80.0 %	40	40
Credit Card Fee	123	226	400	56.6 %	43	44
Annual Event	0	0	30,000	0.0 %	0	2,868
Telephone - Conference Calls	40	120	130	92.3 %	0	101
Total Expenditures	\$ 1,452	\$ 19,541	\$ 53,587	36.5 %	\$ 6,368	\$ 21,489
Change In Net Assets	\$ 1,798	\$ 5,749	\$ (18,312)	(31.4) %	\$ (4,903)	\$ (924)
+ Net Assets - Beginning	\$ 24,635	\$ 20,684	\$ 0	0.0 %	\$ 32,178	\$ 28,199
Net Assets - Ending	\$ 26,433	\$ 26,433	\$ (18,312)	(144.4) %	\$ 27,275	\$ 27,275
Paid Headcount	750	750	0	0.0 %	0	0
Comp Headcount	41	41	0	0.0 %	0	0
Section Member Count	791	791	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <div>Actual</div>	Year To Date July 31, 2021 <div>Actual</div>	Year Ending December 31, 2021 <div>Budget</div>	December 31, 2021 <div>% of Budget</div>	Month Ending July 31, 2020 <div>Current Month-PY</div>	Year To Date July 31, 2020 <div>Prior Year</div>
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	240	30,270	30,600	98.9 %	60	29,910
Total Operating Revenue	\$ 240	\$ 30,270	\$ 30,600	98.9 %	\$ 60	\$ 29,910
Expenditures						
Committee Expenses	0	0	11,000	0.0 %	0	6,206
Computer - Internet_Web	61	283	500	56.6 %	77	298
Conferences / Seminars	0	0	5,200	0.0 %	0	650
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	155
Newsletter	0	250	1,500	16.7 %	0	0
OSB Support Service Assessment	57	9,871	10,013	98.6 %	19	9,671
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	3	6
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	0	218
Total Expenditures	\$ 118	\$ 10,404	\$ 34,418	30.2 %	\$ 99	\$ 17,244
Change In Net Assets	\$ 122	\$ 19,867	\$ (3,818)	(520.3) %	\$ (39)	\$ 12,666
+ Net Assets - Beginning	\$ 74,425	\$ 54,681	\$ 0	0.0 %	\$ 57,022	\$ 44,317
Net Assets - Ending	\$ 74,547	\$ 74,547	\$ (3,818)	(1,952.5) %	\$ 56,983	\$ 56,983
Paid Headcount	1,009	1,009	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	1,039	1,039	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 Actual	Year To Date July 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending July 31, 2020 Current Month-PY	Year To Date July 31, 2020 Prior Year
Operating Revenue						
Annual Meeting Section	0	0	2,250	0.0 %	0	0
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	875	3,625	200	1,812.5 %	350	1,690
Membership Fees	25	10,200	10,000	102.0 %	0	10,125
Total Operating Revenue	\$ 900	\$ 13,825	\$ 18,450	74.9 %	\$ 350	\$ 12,107
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	476
Conferences / Seminars	0	1,190	1,000	119.0 %	300	300
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	5,000	0.0 %	0	1,377
Outreach Programs	0	0	2,000	0.0 %	0	423
OSB Support Service Assessment	29	4,237	3,800	111.5 %	0	4,085
MCLE Sponsorship Applications Fee	40	225	200	112.5 %	0	80
Credit Card Fee	30	118	100	118.2 %	11	57
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	25	110
Total Expenditures	\$ 99	\$ 5,770	\$ 18,600	31.0 %	\$ 336	\$ 6,908
Change In Net Assets	\$ 801	\$ 8,055	\$ (150)	(5,369.9) %	\$ 14	\$ 5,199
+ Net Assets - Beginning	\$ 25,826	\$ 18,572	\$ 0	0.0 %	\$ 19,307	\$ 14,122
Net Assets - Ending	\$ 26,627	\$ 26,627	\$ (150)	(17,751.1) %	\$ 19,321	\$ 19,321
Paid Headcount	408	408	0	0.0 %	0	0
Comp Headcount	38	38	0	0.0 %	0	0
Section Member Count	446	446	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	27	5,940	5,589	106.3 %	0	5,589
Total Operating Revenue	\$ 27	\$ 5,940	\$ 5,589	106.3 %	\$ 0	\$ 5,589
Expenditures						
Conferences / Seminars	0	150	2,000	7.5 %	0	0
OSB Support Service Assessment	0	2,261	2,204	102.6 %	10	2,109
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	1
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	0	22
Total Expenditures	\$ 0	\$ 2,451	\$ 6,724	36.5 %	\$ 10	\$ 2,132
Change In Net Assets	\$ 27	\$ 3,489	\$ (1,135)	(307.4) %	\$ (10)	\$ 3,457
+ Net Assets - Beginning	\$ 7,960	\$ 4,498	\$ 0	0.0 %	\$ 7,003	\$ 3,536
Net Assets - Ending	\$ 7,987	\$ 7,987	\$ (1,135)	(703.7) %	\$ 6,993	\$ 6,993
Paid Headcount	220	220	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	238	238	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	500	9,750	11,000	88.6 %	0	11,000
Registrations	0	0	300	0.0 %	0	0
Membership Fees	120	34,770	34,000	102.3 %	180	33,690
Total Operating Revenue	\$ 620	\$ 44,520	\$ 100,300	44.4 %	\$ 180	\$ 44,690
Expenditures						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	0	300	4,000	7.5 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	247	8,624	11,500	75.0 %	2,715	8,369
OSB Support Service Assessment	67	11,856	11,590	102.3 %	85	11,391
MCLE Sponshorship Applications Fee	40	400	0	0.0 %	0	120
Credit Card Fee	0	0	0	0.0 %	6	27
Sponsorships	0	0	500	0.0 %	0	0
Annual Event	0	0	50,000	0.0 %	5,800	5,800
Telephone - Conference Calls	0	0	300	0.0 %	39	368
Total Expenditures	\$ 354	\$ 21,180	\$ 98,090	21.6 %	\$ 8,645	\$ 26,075
Change In Net Assets	\$ 266	\$ 23,340	\$ 2,210	1,056.1 %	\$ (8,465)	\$ 18,615
+ Net Assets - Beginning	\$ 45,247	\$ 22,173	\$ 0	0.0 %	\$ 48,173	\$ 21,093
Net Assets - Ending	\$ 45,513	\$ 45,513	\$ 2,210	2,059.4 %	\$ 39,708	\$ 39,708
Paid Headcount	1,159	1,159	0	0.0 %	0	0
Comp Headcount	89	89	0	0.0 %	0	0
Section Member Count	1,248	1,248	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	2,100	2,200	95.5 %	20	2,140
Total Operating Revenue	\$ 0	\$ 2,100	\$ 2,200	95.5 %	\$ 20	\$ 2,140
Expenditures						
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	1,169	1,330	87.9 %	19	1,178
Credit Card Fee	0	0	0	0.0 %	1	1
Scholarships	0	0	500	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	0	50
Total Expenditures	\$ 0	\$ 1,169	\$ 3,710	31.5 %	\$ 20	\$ 1,229
Change In Net Assets	\$ 0	\$ 932	\$ (1,510)	(61.7) %	\$ 0	\$ 911
+ Net Assets - Beginning	\$ 4,993	\$ 4,062	\$ 0	0.0 %	\$ 5,485	\$ 4,575
Net Assets - Ending	\$ 4,993	\$ 4,993	\$ (1,510)	(330.7) %	\$ 5,486	\$ 5,486
Paid Headcount	105	105	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	123	123	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	0	945
Registrations	0	870	0	0.0 %	0	0
Membership Fees	0	4,625	4,925	93.9 %	25	4,925
Total Operating Revenue	\$ 0	\$ 5,495	\$ 8,230	66.8 %	\$ 25	\$ 5,870
Expenditures						
Conferences / Seminars	0	930	750	124.0 %	285	285
Contributions	0	250	500	50.0 %	0	0
Luncheon CLE_Meetings	0	0	4,000	0.0 %	0	1,361
OSB Support Service Assessment	0	1,796	1,919	93.6 %	10	1,909
MCLE Sponsorship Applications Fee	0	120	200	60.0 %	40	160
Credit Card Fee	0	25	54	47.4 %	0	23
Scholarships	0	500	1,500	33.3 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	40	120	21	571.4 %	0	20
Total Expenditures	\$ 40	\$ 3,741	\$ 10,044	37.2 %	\$ 335	\$ 3,758
Change In Net Assets	\$ (40)	\$ 1,754	\$ (1,814)	(96.7) %	\$ (310)	\$ 2,112
+ Net Assets - Beginning	\$ 11,963	\$ 10,169	\$ 0	0.0 %	\$ 11,597	\$ 9,176
Net Assets - Ending	\$ 11,923	\$ 11,923	\$ (1,814)	(657.2) %	\$ 11,287	\$ 11,287
Paid Headcount	185	185	0	0.0 %	0	0
Comp Headcount	4	4	0	0.0 %	0	0
Section Member Count	189	189	0	0.0 %	0	0

Oregon State Bar
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	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	0	8,090	11,500	70.3 %	0	4,920
Membership Fees	60	11,160	11,700	95.4 %	0	11,280
Total Operating Revenue	\$ 60	\$ 19,250	\$ 23,200	83.0 %	\$ 0	\$ 16,200
Expenditures						
Committee Expenses	0	0	1,875	0.0 %	0	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	0	1,792
Outreach Programs	0	0	1,250	0.0 %	0	4,800
OSB Support Service Assessment	10	3,572	5,458	65.4 %	10	3,629
MCLE Sponshorship Applications Fee	0	280	240	116.7 %	0	40
Credit Card Fee	0	216	158	137.4 %	0	103
Scholarships	0	330	1,720	19.2 %	0	0
Stipend	0	9,600	4,800	200.0 %	0	0
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	0	50
Total Expenditures	\$ 10	\$ 13,998	\$ 27,902	50.2 %	\$ 10	\$ 10,602
Change In Net Assets	\$ 51	\$ 5,252	\$ (4,702)	(111.7) %	\$ (10)	\$ 5,598
+ Net Assets - Beginning	\$ 38,389	\$ 33,187	\$ 0	0.0 %	\$ 32,529	\$ 26,921
Net Assets - Ending	\$ 38,439	\$ 38,439	\$ (4,702)	(817.6) %	\$ 32,519	\$ 32,519
Paid Headcount	372	372	0	0.0 %	0	0
Comp Headcount	4	4	0	0.0 %	0	0
Section Member Count	376	376	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,420	1,800	78.9 %	0	1,720
Total Operating Revenue	\$ 0	\$ 1,420	\$ 3,300	43.0 %	\$ 0	\$ 1,720
Expenditures						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	0	836	855	97.8 %	10	998
Telephone - Conference Calls	0	0	100	0.0 %	0	12
Total Expenditures	\$ 0	\$ 836	\$ 4,455	18.8 %	\$ 10	\$ 1,010
Change In Net Assets	\$ 0	\$ 584	\$ (1,155)	(50.6) %	\$ (10)	\$ 710
+ Net Assets - Beginning	\$ 5,426	\$ 4,842	\$ 0	0.0 %	\$ 4,925	\$ 4,206
Net Assets - Ending	\$ 5,426	\$ 5,426	\$ (1,155)	(469.8) %	\$ 4,916	\$ 4,916
Paid Headcount	71	71	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	88	88	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	3,450	3,450	42,250	8.2 %	0	5,225
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Registrations	75	100	0	0.0 %	0	0
Membership Fees	175	7,650	7,500	102.0 %	0	7,575
Total Operating Revenue	\$ 3,700	\$ 11,200	\$ 51,900	21.6 %	\$ 0	\$ 12,800
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	0	0	10,500	0.0 %	0	0
Contributions	500	500	1,000	50.0 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	10	3,059	3,250	94.1 %	0	3,012
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	118	119	125	95.4 %	0	110
Annual Event	0	0	35,170	0.0 %	0	2,862
Telephone - Conference Calls	40	120	750	16.0 %	69	336
Total Expenditures	\$ 668	\$ 3,798	\$ 52,085	7.3 %	\$ 69	\$ 6,320
Change In Net Assets	\$ 3,032	\$ 7,402	\$ (185)	(4,001.0) %	\$ (69)	\$ 6,481
+ Net Assets - Beginning	\$ 20,571	\$ 16,201	\$ 0	0.0 %	\$ 23,042	\$ 16,492
Net Assets - Ending	\$ 23,603	\$ 23,603	\$ (185)	(12,758.3) %	\$ 22,972	\$ 22,972
Paid Headcount	306	306	0	0.0 %	0	0
Comp Headcount	16	16	0	0.0 %	0	0
Section Member Count	322	322	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	40	3,400	3,400	100.0 %	0	3,040
Total Operating Revenue	\$ 40	\$ 3,400	\$ 3,400	100.0 %	\$ 0	\$ 3,040
Expenditures						
Conferences / Seminars	0	500	1,000	50.0 %	0	0
Contributions	500	500	5,000	10.0 %	0	500
OSB Support Service Assessment	19	1,910	1,910	100.0 %	10	1,625
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	40	80	200	40.0 %	16	60
Total Expenditures	\$ 559	\$ 2,990	\$ 8,635	34.6 %	\$ 26	\$ 2,185
Change In Net Assets	\$ (519)	\$ 411	\$ (5,235)	(7.8) %	\$ (26)	\$ 855
+ Net Assets - Beginning	\$ 9,124	\$ 8,195	\$ 0	0.0 %	\$ 10,902	\$ 10,022
Net Assets - Ending	\$ 8,605	\$ 8,605	\$ (5,235)	(164.4) %	\$ 10,877	\$ 10,877
Paid Headcount	170	170	0	0.0 %	0	0
Comp Headcount	31	31	0	0.0 %	0	0
Section Member Count	201	201	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	1,185	1,200	98.8 %	0	1,200
Total Operating Revenue	\$ 0	\$ 1,185	\$ 1,200	98.8 %	\$ 0	\$ 1,200
Expenditures						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	0	912	1,045	87.3 %	10	988
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	4	67
Total Expenditures	\$ 0	\$ 912	\$ 1,665	54.8 %	\$ 14	\$ 1,055
Change In Net Assets	\$ 0	\$ 273	\$ (465)	(58.7) %	\$ (14)	\$ 145
+ Net Assets - Beginning	\$ 2,380	\$ 2,107	\$ 0	0.0 %	\$ 2,229	\$ 2,070
Net Assets - Ending	\$ 2,380	\$ 2,380	\$ (465)	(511.9) %	\$ 2,215	\$ 2,215
Paid Headcount	79	79	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	96	96	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	280	0	0.0 %	0	3,820
Membership Fees	20	3,640	5,600	65.0 %	0	4,020
Total Operating Revenue	\$ 20	\$ 3,920	\$ 5,600	70.0 %	\$ 0	\$ 7,840
Expenditures						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	0	400	3,500	11.4 %	685	685
Contributions	0	1,500	4,000	37.5 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	19	2,043	2,898	70.5 %	19	2,603
MCLE Sponsorship Applications Fee	0	40	150	26.7 %	0	115
Credit Card Fee	0	7	125	6.0 %	1	95
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	0	230
Speaker Expense	0	0	1,500	0.0 %	0	242
Total Expenditures	\$ 19	\$ 3,990	\$ 15,273	26.1 %	\$ 705	\$ 3,970
Change In Net Assets	\$ 1	\$ (70)	\$ (9,673)	0.7 %	\$ (705)	\$ 3,870
+ Net Assets - Beginning	\$ 16,004	\$ 16,075	\$ 0	0.0 %	\$ 17,829	\$ 13,254
Net Assets - Ending	\$ 16,005	\$ 16,005	\$ (9,673)	(165.5) %	\$ 17,124	\$ 17,124
Paid Headcount	182	182	0	0.0 %	0	0
Comp Headcount	33	33	0	0.0 %	0	0
Section Member Count	215	215	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>July 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>July 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>July 31, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>July 31, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Membership Fees	30	15,600	15,000	104.0 %	0	15,360
Total Operating Revenue	\$ 30	\$ 15,600	\$ 15,000	104.0 %	\$ 0	\$ 15,360
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	108
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	400	2,000	20.0 %	200	200
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	10	4,959	4,750	104.4 %	10	4,883
MCLE Sponshorship Applications Fee	92	132	240	55.0 %	80	120
Credit Card Fee	0	0	100	0.0 %	0	2
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	97
Total Expenditures	\$ 102	\$ 5,491	\$ 12,490	44.0 %	\$ 290	\$ 5,410
Change In Net Assets	\$ (72)	\$ 10,109	\$ 2,510	402.7 %	\$ (290)	\$ 9,950
+ Net Assets - Beginning	\$ 20,366	\$ 10,185	\$ 0	0.0 %	\$ 18,419	\$ 8,179
Net Assets - Ending	\$ 20,294	\$ 20,294	\$ 2,510	808.5 %	\$ 18,130	\$ 18,130
Paid Headcount	520	520	0	0.0 %	0	0
Comp Headcount	2	2	0	0.0 %	0	0
Section Member Count	522	522	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>July 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>July 31, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>July 31, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>July 31, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Registrations	0	135	500	27.0 %	100	365
Membership Fees	17	2,754	2,635	104.5 %	0	2,720
Total Operating Revenue	\$ 17	\$ 2,889	\$ 3,135	92.2 %	\$ 100	\$ 3,085
Expenditures						
Conferences / Seminars	0	445	575	77.4 %	200	465
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	10	1,663	1,663	100.0 %	0	1,682
MCLE Sponshorship Applications Fee	0	80	200	40.0 %	40	80
Credit Card Fee	0	3	10	36.0 %	3	8
Telephone - Conference Calls	0	0	200	0.0 %	1	183
Total Expenditures	\$ 10	\$ 2,691	\$ 2,648	101.6 %	\$ 244	\$ 2,418
Change In Net Assets	\$ 8	\$ 198	\$ 488	40.6 %	\$ (144)	\$ 667
+ Net Assets - Beginning	\$ 4,147	\$ 3,956	\$ 0	0.0 %	\$ 4,278	\$ 3,467
Net Assets - Ending	\$ 4,154	\$ 4,154	\$ 488	852.1 %	\$ 4,134	\$ 4,134
Paid Headcount	162	162	0	0.0 %	0	0
Comp Headcount	13	13	0	0.0 %	0	0
Section Member Count	175	175	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	2,565	2,325	110.3 %	15	2,310
Total Operating Revenue	\$ 0	\$ 2,565	\$ 3,825	67.1 %	\$ 15	\$ 2,310
Expenditures						
Committee Expenses	0	0	600	0.0 %	0	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	0	500	2,000	25.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Outreach Programs	0	0	300	0.0 %	0	115
OSB Support Service Assessment	0	1,910	1,948	98.0 %	10	1,739
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	0	1
Social Events	0	0	500	0.0 %	0	113
Telephone - Conference Calls	0	0	300	0.0 %	38	182
Total Expenditures	\$ 0	\$ 2,410	\$ 8,253	29.2 %	\$ 48	\$ 2,189
Change In Net Assets	\$ 0	\$ 156	\$ (4,428)	(3.5) %	\$ (33)	\$ 121
+ Net Assets - Beginning	\$ 8,333	\$ 8,177	\$ 0	0.0 %	\$ 11,761	\$ 11,607
Net Assets - Ending	\$ 8,333	\$ 8,333	\$ (4,428)	(188.2) %	\$ 11,728	\$ 11,728
Paid Headcount	171	171	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	201	201	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	57	2,612	1,000	261.2 %	95	836
Membership Fees	95	14,611	14,250	102.5 %	95	14,079
Total Operating Revenue	\$ 152	\$ 17,223	\$ 15,250	112.9 %	\$ 190	\$ 14,915
Expenditures						
Committee Expenses	0	(78)	7,000	(1.1) %	0	82
Conferences / Seminars	0	770	500	154.0 %	0	32
Contributions	0	100	200	50.0 %	0	200
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	48	7,857	7,600	103.4 %	95	7,458
MCLE Sponsorship Applications Fee	0	365	300	121.7 %	80	240
Credit Card Fee	2	82	50	164.5 %	6	32
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	40	340	700	48.6 %	43	477
Total Expenditures	\$ 90	\$ 9,436	\$ 18,550	50.9 %	\$ 224	\$ 8,521
Change In Net Assets	\$ 62	\$ 7,787	\$ (3,300)	(236.0) %	\$ (34)	\$ 6,394
+ Net Assets - Beginning	\$ 19,778	\$ 12,053	\$ 0	0.0 %	\$ 15,454	\$ 9,027
Net Assets - Ending	\$ 19,841	\$ 19,841	\$ (3,300)	(601.2) %	\$ 15,421	\$ 15,421
Paid Headcount	769	769	0	0.0 %	0	0
Comp Headcount	58	58	0	0.0 %	0	0
Section Member Count	827	827	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	3,370	6,000	56.2 %	0	0
Membership Fees	0	4,360	4,100	106.3 %	25	4,800
Total Operating Revenue	\$ 0	\$ 7,730	\$ 10,100	76.5 %	\$ 25	\$ 4,800
Expenditures						
Conferences / Seminars	0	1,510	5,000	30.2 %	0	0
Contributions	0	1,325	4,000	33.1 %	0	0
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	29	2,518	2,090	120.5 %	19	3,781
MCLE Sponshorship Applications Fee	0	40	40	100.0 %	0	0
Credit Card Fee	0	94	150	62.8 %	1	1
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	40	120	300	40.0 %	6	105
Total Expenditures	\$ 69	\$ 5,607	\$ 16,780	33.4 %	\$ 26	\$ 3,887
Change In Net Assets	\$ (69)	\$ 2,123	\$ (6,680)	(31.8) %	\$ (1)	\$ 913
+ Net Assets - Beginning	\$ 22,408	\$ 20,216	\$ 0	0.0 %	\$ 24,088	\$ 23,174
Net Assets - Ending	\$ 22,339	\$ 22,339	\$ (6,680)	(334.4) %	\$ 24,087	\$ 24,087
Paid Headcount	218	218	0	0.0 %	0	0
Comp Headcount	47	47	0	0.0 %	0	0
Section Member Count	265	265	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 Actual	Year To Date July 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending July 31, 2020 Current Month-PY	Year To Date July 31, 2020 Prior Year
Operating Revenue						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	100	13,475	13,500	99.8 %	0	13,250
Total Operating Revenue	\$ 100	\$ 13,475	\$ 23,400	57.6 %	\$ 0	\$ 13,250
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	2,500	2,500
Newsletter	2,095	6,285	7,980	78.8 %	1,900	5,700
OSB Support Service Assessment	29	5,358	5,273	101.6 %	19	5,187
Credit Card Fee	0	0	0	0.0 %	1	3
Scholarships	0	0	1,050	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	11	261
Total Expenditures	\$ 2,124	\$ 11,643	\$ 28,303	41.1 %	\$ 4,431	\$ 13,651
Change In Net Assets	\$ (2,024)	\$ 1,832	\$ (4,903)	(37.4) %	\$ (4,431)	\$ (401)
+ Net Assets - Beginning	\$ 17,872	\$ 14,016	\$ 0	0.0 %	\$ 21,643	\$ 17,613
Net Assets - Ending	\$ 15,848	\$ 15,848	\$ (4,903)	(323.3) %	\$ 17,211	\$ 17,211
Paid Headcount	539	539	0	0.0 %	0	0
Comp Headcount	25	25	0	0.0 %	0	0
Section Member Count	564	564	0	0.0 %	0	0

Oregon State Bar
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	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	9,840	10,200	96.5 %	60	10,080
Total Operating Revenue	\$ 0	\$ 9,840	\$ 10,200	96.5 %	\$ 60	\$ 10,080
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,600	0.0 %	0	750
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	3,696	3,705	99.7 %	29	3,648
Credit Card Fee	0	0	0	0.0 %	1	2
Sponsorships	0	0	1,500	0.0 %	0	0
Telephone - Conference Calls	40	120	250	48.0 %	0	147
Total Expenditures	\$ 59	\$ 3,816	\$ 10,255	37.2 %	\$ 30	\$ 4,547
Change In Net Assets	\$ (59)	\$ 6,025	\$ (55)	(10,953.6) %	\$ 30	\$ 5,533
+ Net Assets - Beginning	\$ 12,892	\$ 6,809	\$ 0	0.0 %	\$ 9,465	\$ 3,962
Net Assets - Ending	\$ 12,833	\$ 12,833	\$ (55)	(23,333.4) %	\$ 9,495	\$ 9,495
Paid Headcount	328	328	0	0.0 %	0	0
Comp Headcount	61	61	0	0.0 %	0	0
Section Member Count	389	389	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 Actual	Year To Date July 31, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending July 31, 2020 Current Month-PY	Year To Date July 31, 2020 Prior Year
Operating Revenue						
Membership Fees	40	5,340	4,900	109.0 %	0	4,840
Total Operating Revenue	\$ 40	\$ 5,340	\$ 4,900	109.0 %	\$ 0	\$ 4,840
Expenditures						
Conferences / Seminars	0	150	11,200	1.3 %	0	0
Contributions	0	1,000	100	1,000.0 %	0	0
Gifts & Awards	0	100	0	0.0 %	0	0
Newsletter	0	1,875	3,000	62.5 %	350	1,375
OSB Support Service Assessment	10	2,613	2,442	107.0 %	10	2,385
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	0
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	13	57
Total Expenditures	\$ 10	\$ 5,778	\$ 18,842	30.7 %	\$ 373	\$ 3,817
Change In Net Assets	\$ 31	\$ (438)	\$ (13,942)	3.1 %	\$ (373)	\$ 1,023
+ Net Assets - Beginning	\$ 14,365	\$ 14,833	\$ 0	0.0 %	\$ 17,833	\$ 16,438
Net Assets - Ending	\$ 14,396	\$ 14,396	\$ (13,942)	(103.3) %	\$ 17,461	\$ 17,461
Paid Headcount	267	267	0	0.0 %	0	0
Comp Headcount	8	8	0	0.0 %	0	0
Section Member Count	275	275	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending July 31, 2021 <small>Actual</small>	Year To Date July 31, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending July 31, 2020 <small>Current Month-PY</small>	Year To Date July 31, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	250
Registrations	0	0	2,000	0.0 %	0	855
Membership Fees	0	6,550	6,625	98.9 %	25	6,600
Total Operating Revenue	\$ 0	\$ 6,550	\$ 9,125	71.8 %	\$ 25	\$ 7,705
Expenditures						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	0	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	10	2,822	2,850	99.0 %	29	2,784
MCLE Sponsorship Applications Fee	0	80	40	200.0 %	0	40
Credit Card Fee	0	0	50	0.0 %	0	23
Special projects	0	1,279	1,000	127.9 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 10	\$ 4,181	\$ 13,790	30.3 %	\$ 29	\$ 4,797
Change In Net Assets	\$ (10)	\$ 2,370	\$ (4,665)	(50.8) %	\$ (4)	\$ 2,908
+ Net Assets - Beginning	\$ 42,058	\$ 39,679	\$ 0	0.0 %	\$ 41,360	\$ 38,448
Net Assets - Ending	\$ 42,049	\$ 42,049	\$ (4,665)	(901.4) %	\$ 41,356	\$ 41,356
Paid Headcount	262	262	0	0.0 %	0	0
Comp Headcount	35	35	0	0.0 %	0	0
Section Member Count	297	297	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	0	4,825	5,130	94.1 %	0	4,750
Total Operating Revenue	\$ 0	\$ 4,825	\$ 5,130	94.1 %	\$ 0	\$ 4,750
Expenditures						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	10	2,138	2,090	102.3 %	10	2,090
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	40
Telephone - Conference Calls	0	0	100	0.0 %	0	22
Total Expenditures	\$ 10	\$ 2,388	\$ 3,745	63.8 %	\$ 10	\$ 2,152
Change In Net Assets	\$ (10)	\$ 2,438	\$ 1,385	176.0 %	\$ (10)	\$ 2,598
+ Net Assets - Beginning	\$ 15,648	\$ 13,201	\$ 0	0.0 %	\$ 13,641	\$ 11,034
Net Assets - Ending	\$ 15,639	\$ 15,639	\$ 1,385	1,129.1 %	\$ 13,632	\$ 13,632
Paid Headcount	193	193	0	0.0 %	0	0
Comp Headcount	32	32	0	0.0 %	0	0
Section Member Count	225	225	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	0	2,225	2,175	102.3 %	0	2,025
Total Operating Revenue	\$ 0	\$ 2,225	\$ 2,175	102.3 %	\$ 0	\$ 2,025
Expenditures						
Conferences / Seminars	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	979	1,036	94.5 %	0	931
MCLE Sponsorship Applications Fee	40	40	120	33.3 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	16	168
Total Expenditures	\$ 40	\$ 1,019	\$ 2,381	42.8 %	\$ 16	\$ 1,099
Change In Net Assets	\$ (40)	\$ 1,207	\$ (206)	(587.1) %	\$ (16)	\$ 926
+ Net Assets - Beginning	\$ 1,878	\$ 631	\$ 0	0.0 %	\$ 5,261	\$ 4,319
Net Assets - Ending	\$ 1,838	\$ 1,838	\$ (206)	(894.2) %	\$ 5,245	\$ 5,245
Paid Headcount	89	89	0	0.0 %	0	0
Comp Headcount	14	14	0	0.0 %	0	0
Section Member Count	103	103	0	0.0 %	0	0

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Operating Revenue						
Sponsorship Revenue	0	0	3,500	0.0 %	0	0
Registrations	0	940	18,700	5.0 %	720	2,020
Membership Fees	40	4,200	3,500	120.0 %	0	3,440
Total Operating Revenue	\$ 40	\$ 5,140	\$ 25,700	20.0 %	\$ 720	\$ 5,460
Expenditures						
Conferences / Seminars	0	1,200	20,500	5.9 %	180	1,465
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	38	2,318	1,900	122.0 %	38	1,786
MCLE Sponsorship Applications Fee	0	120	280	42.9 %	0	0
Credit Card Fee	0	26	600	4.4 %	20	39
Miscellaneous Expense	0	176	500	35.2 %	0	0
Total Expenditures	\$ 38	\$ 4,340	\$ 23,780	18.3 %	\$ 238	\$ 3,290
Change In Net Assets	\$ 2	\$ 800	\$ 1,920	41.7 %	\$ 482	\$ 2,170
+ Net Assets - Beginning	\$ 11,449	\$ 10,652	\$ 0	0.0 %	\$ 4,494	\$ 2,806
Net Assets - Ending	\$ 11,451	\$ 11,451	\$ 1,920	596.4 %	\$ 4,976	\$ 4,976
Paid Headcount	210	210	0	0.0 %	0	0
Comp Headcount	34	34	0	0.0 %	0	0
Section Member Count	244	244	0	0.0 %	0	0