

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Expenditures						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
Change In Net Assets	\$ 0	\$ (3,323)	\$ 0	0.0 %	\$ 0	\$ 0
+ Net Assets - Beginning	\$ 0	\$ 3,323	\$ 0	0.0 %	\$ 3,323	\$ 3,323
Net Assets - Ending	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 3,323</u>	<u>\$ 3,323</u>
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	25	5,075	5,275	96.2 %	25	5,225
Total Operating Revenue	\$ 25	\$ 5,075	\$ 5,275	96.2 %	\$ 25	\$ 5,225
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	29	2,489	2,575	96.7 %	19	2,366
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	1	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	80	100	80.0 %	1	30
Total Expenditures	\$ 29	\$ 3,569	\$ 6,555	54.5 %	\$ 21	\$ 2,736
Change In Net Assets	\$ (4)	\$ 1,506	\$ (1,280)	(117.7) %	\$ 4	\$ 2,489
+ Net Assets - Beginning	\$ 11,619	\$ 10,109	\$ 0	0.0 %	\$ 10,283	\$ 7,798
Net Assets - Ending	\$ 11,615	\$ 11,615	\$ (1,280)	(907.8) %	\$ 10,287	\$ 10,287
Paid Headcount	203	203	0	0.0 %	0	0
Comp Headcount	59	59	0	0.0 %	0	0
Section Member Count	262	262	0	0.0 %	0	0

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	<div> <div>Month Ending</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>June 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	0	1,750	2,000	87.5 %	0	1,945
Total Operating Revenue	\$ 0	\$ 1,750	\$ 3,600	48.6 %	\$ 0	\$ 1,945
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Contributions	0	0	0	0.0 %	0	1,000
OSB Support Service Assessment	0	741	903	82.1 %	0	855
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	1
Total Expenditures	\$ 0	\$ 741	\$ 3,454	21.5 %	\$ 0	\$ 1,856
Change In Net Assets	\$ 0	\$ 1,009	\$ 147	688.7 %	\$ 0	\$ 89
+ Net Assets - Beginning	\$ 4,742	\$ 3,733	\$ 0	0.0 %	\$ 4,746	\$ 4,657
Net Assets - Ending	\$ 4,742	\$ 4,742	\$ 147	3,237.0 %	\$ 4,746	\$ 4,746
Paid Headcount	70	70	0	0.0 %	0	0
Comp Headcount	8	8	0	0.0 %	0	0
Section Member Count	78	78	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,640	6,960	95.4 %	20	6,660
Total Operating Revenue	\$ 0	\$ 6,640	\$ 28,960	22.9 %	\$ 20	\$ 6,660
Expenditures						
Conferences / Seminars	0	150	18,000	0.8 %	0	1,650
Contributions	0	500	2,000	25.0 %	0	0
OSB Support Service Assessment	29	3,525	3,762	93.7 %	0	3,468
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	1	0
Special projects	0	(251)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	73
Total Expenditures	\$ 29	\$ 3,965	\$ 29,812	13.3 %	\$ 1	\$ 5,191
Change In Net Assets	\$ (29)	\$ 2,676	\$ (852)	(314.0) %	\$ 20	\$ 1,469
+ Net Assets - Beginning	\$ 9,860	\$ 7,156	\$ 0	0.0 %	\$ 9,174	\$ 7,724
Net Assets - Ending	\$ 9,832	\$ 9,832	\$ (852)	(1,154.0) %	\$ 9,193	\$ 9,193
Paid Headcount	332	332	0	0.0 %	0	0
Comp Headcount	39	39	0	0.0 %	0	0
Section Member Count	371	371	0	0.0 %	0	0

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	2,750	0.0 %	0	145
Membership Fees	105	30,730	29,750	103.3 %	140	29,610
Total Operating Revenue	\$ 105	\$ 30,730	\$ 32,500	94.6 %	\$ 140	\$ 29,755
Expenditures						
Committee Expenses	0	0	7,000	0.0 %	0	6,624
Computer - Internet_Web	1,048	2,095	3,000	69.8 %	728	1,456
Conferences / Seminars	0	0	2,500	0.0 %	0	65
Contributions	0	1,000	3,000	33.3 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	508
Luncheon CLE Meetings	0	0	1,500	0.0 %	0	182
Outreach Programs	0	0	2,000	0.0 %	0	0
Newsletter	1,047	2,095	4,700	44.6 %	1,172	2,344
OSB Support Service Assessment	48	9,386	9,120	102.9 %	76	8,702
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	0	40
Credit Card Fee	0	0	10	0.0 %	2	4
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	20
Total Expenditures	\$ 2,143	\$ 14,576	\$ 36,180	40.3 %	\$ 1,978	\$ 19,945
Change In Net Assets	\$ (2,038)	\$ 16,154	\$ (3,680)	(439.0) %	\$ (1,838)	\$ 9,810
+ Net Assets - Beginning	\$ 59,961	\$ 41,769	\$ 0	0.0 %	\$ 52,972	\$ 41,324
Net Assets - Ending	\$ 57,923	\$ 57,923	\$ (3,680)	(1,574.0) %	\$ 51,133	\$ 51,133
Paid Headcount	878	878	0	0.0 %	0	0
Comp Headcount	110	110	0	0.0 %	0	0
Section Member Count	988	988	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	340	0	0.0 %	0	0
Registrations	0	280	3,000	9.3 %	0	0
Membership Fees	0	8,740	8,200	106.6 %	0	8,360
Total Operating Revenue	\$ 0	\$ 9,360	\$ 11,200	83.6 %	\$ 0	\$ 8,360
Expenditures						
Conferences / Seminars	0	730	4,540	16.1 %	0	665
Contributions	0	3,000	4,000	75.0 %	0	1,000
OSB Support Service Assessment	10	4,731	4,608	102.7 %	10	4,494
MCLE Sponsorship Applications Fee	40	40	320	12.5 %	0	40
Credit Card Fee	0	20	50	40.2 %	0	5
Telephone - Conference Calls	0	80	50	160.0 %	0	2
Total Expenditures	\$ 50	\$ 8,601	\$ 13,568	63.4 %	\$ 10	\$ 6,206
Change In Net Assets	\$ (50)	\$ 759	\$ (2,368)	(32.1) %	\$ (10)	\$ 2,154
+ Net Assets - Beginning	\$ 19,544	\$ 18,735	\$ 0	0.0 %	\$ 22,342	\$ 20,179
Net Assets - Ending	\$ 19,494	\$ 19,494	\$ (2,368)	(823.4) %	\$ 22,333	\$ 22,333
Paid Headcount	437	437	0	0.0 %	0	0
Comp Headcount	61	61	0	0.0 %	0	0
Section Member Count	498	498	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,723	6,615	101.6 %	0	6,264
Total Operating Revenue	\$ 0	\$ 6,723	\$ 7,615	88.3 %	\$ 0	\$ 6,264
Expenditures						
Conferences / Seminars	0	0	3,000	0.0 %	0	0
Contributions	0	500	1,250	40.0 %	250	250
OSB Support Service Assessment	38	3,069	2,993	102.5 %	29	2,765
Telephone - Conference Calls	0	0	192	0.0 %	27	112
Total Expenditures	\$ 38	\$ 3,569	\$ 7,435	48.0 %	\$ 306	\$ 3,127
Change In Net Assets	\$ (38)	\$ 3,155	\$ 181	1,747.6 %	\$ (306)	\$ 3,137
+ Net Assets - Beginning	\$ 5,960	\$ 2,767	\$ 0	0.0 %	\$ 6,284	\$ 2,842
Net Assets - Ending	\$ 5,922	\$ 5,922	\$ 181	3,280.8 %	\$ 5,979	\$ 5,979
Paid Headcount	249	249	0	0.0 %	0	0
Comp Headcount	74	74	0	0.0 %	0	0
Section Member Count	323	323	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	197	732	1,125	65.1 %	0	1,135
Membership Fees	0	5,112	5,160	99.1 %	48	5,160
Total Operating Revenue	\$ 197	\$ 5,844	\$ 6,585	88.7 %	\$ 48	\$ 6,295
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	443
Conferences / Seminars	85	250	500	50.0 %	0	0
Contributions	0	500	0	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	1,319
OSB Support Service Assessment	0	2,195	2,233	98.3 %	19	2,223
MCLE Sponsorship Applications Fee	0	40	400	10.0 %	0	40
Credit Card Fee	6	20	60	33.9 %	1	25
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	\$ 91	\$ 3,005	\$ 7,343	40.9 %	\$ 20	\$ 4,067
Change In Net Assets	\$ 106	\$ 2,839	\$ (758)	(374.8) %	\$ 28	\$ 2,228
+ Net Assets - Beginning	\$ 8,508	\$ 5,774	\$ 0	0.0 %	\$ 5,775	\$ 3,575
Net Assets - Ending	\$ 8,613	\$ 8,613	\$ (758)	(1,137.1) %	\$ 5,803	\$ 5,803
Paid Headcount	213	213	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	231	231	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,000	0.0 %	0	0
Membership Fees	0	6,740	6,420	105.0 %	0	6,400
Total Operating Revenue	\$ 0	\$ 6,740	\$ 11,420	59.0 %	\$ 0	\$ 6,400
Expenditures						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	135
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	0	3,363	3,259	103.2 %	48	3,230
Credit Card Fee	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	185	0.0 %	0	99
Total Expenditures	\$ 0	\$ 3,363	\$ 12,544	26.8 %	\$ 48	\$ 3,464
Change In Net Assets	\$ 0	\$ 3,377	\$ (1,124)	(300.6) %	\$ (48)	\$ 2,936
+ Net Assets - Beginning	\$ 17,970	\$ 14,593	\$ 0	0.0 %	\$ 13,536	\$ 10,552
Net Assets - Ending	\$ 17,970	\$ 17,970	\$ (1,124)	(1,599.5) %	\$ 13,488	\$ 13,488
Paid Headcount	337	337	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	354	354	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	520	1,000	52.0 %	0	0
Membership Fees	20	13,400	13,600	98.5 %	20	11,860
Total Operating Revenue	\$ 20	\$ 13,920	\$ 14,600	95.3 %	\$ 20	\$ 11,860
Expenditures						
Committee Expenses	0	0	4,000	0.0 %	0	115
Conferences / Seminars	0	1,000	4,000	25.0 %	0	0
Contributions	0	500	10,000	5.0 %	0	0
OSB Support Service Assessment	48	6,992	6,080	115.0 %	29	5,947
MCLE Sponsorship Applications Fee	0	120	0	0.0 %	40	80
Credit Card Fee	0	17	25	67.8 %	0	24
Telephone - Conference Calls	0	80	150	53.3 %	0	125
Total Expenditures	\$ 48	\$ 8,709	\$ 24,255	35.9 %	\$ 69	\$ 6,291
Change In Net Assets	\$ (28)	\$ 5,211	\$ (9,655)	(54.0) %	\$ (49)	\$ 5,569
+ Net Assets - Beginning	\$ 48,895	\$ 43,656	\$ 0	0.0 %	\$ 46,216	\$ 40,598
Net Assets - Ending	\$ 48,867	\$ 48,867	\$ (9,655)	(506.1) %	\$ 46,167	\$ 46,167
Paid Headcount	670	670	0	0.0 %	0	0
Comp Headcount	66	66	0	0.0 %	0	0
Section Member Count	736	736	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	21,500	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	0	2,470
Membership Fees	70	14,630	15,050	97.2 %	105	14,910
Total Operating Revenue	\$ 70	\$ 14,630	\$ 38,050	38.4 %	\$ 105	\$ 17,380
Expenditures						
Committee Expenses	0	0	4,800	0.0 %	0	0
Community Service	220	1,438	5,500	26.1 %	0	1,085
Computer - Internet_Web	45	360	1,500	24.0 %	45	360
Conferences / Seminars	0	150	3,750	4.0 %	0	5,063
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	0	2,000	0.0 %	116	626
Newsletter	0	2,475	6,000	41.3 %	0	1,850
OSB Support Service Assessment	9	4,218	4,370	96.5 %	48	4,247
MCLE Sponsorship Applications Fee	0	40	200	20.0 %	0	80
Credit Card Fee	0	0	50	0.0 %	1	1
Annual Event	0	0	28,500	0.0 %	0	133
Telephone - Conference Calls	0	80	250	32.0 %	0	79
Total Expenditures	\$ 274	\$ 8,761	\$ 58,170	15.1 %	\$ 210	\$ 13,524
Change In Net Assets	\$ (204)	\$ 5,869	\$ (20,120)	(29.2) %	\$ (105)	\$ 3,856
+ Net Assets - Beginning	\$ 54,763	\$ 48,689	\$ 0	0.0 %	\$ 55,254	\$ 51,292
Net Assets - Ending	\$ 54,559	\$ 54,559	\$ (20,120)	(271.2) %	\$ 55,148	\$ 55,148
Paid Headcount	418	418	0	0.0 %	0	0
Comp Headcount	26	26	0	0.0 %	0	0
Section Member Count	444	444	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,325	0.0 %	110	110
Membership Fees	25	11,875	12,250	96.9 %	100	11,975
Total Operating Revenue	\$ 25	\$ 11,875	\$ 17,575	67.6 %	\$ 210	\$ 12,085
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	5,900	0.0 %	(2,000)	0
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	278	600	46.4 %	0	0
OSB Support Service Assessment	29	5,083	5,149	98.7 %	57	4,893
MCLE Sponsorship Applications Fee	0	0	300	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	3	3
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	0	80	200	40.0 %	0	105
Total Expenditures	\$ 29	\$ 5,441	\$ 16,399	33.2 %	\$ (1,940)	\$ 5,001
Change In Net Assets	\$ (4)	\$ 6,434	\$ 1,176	547.1 %	\$ 2,150	\$ 7,084
+ Net Assets - Beginning	\$ 20,189	\$ 13,751	\$ 0	0.0 %	\$ 12,987	\$ 8,052
Net Assets - Ending	\$ 20,186	\$ 20,186	\$ 1,176	1,716.5 %	\$ 15,137	\$ 15,137
Paid Headcount	475	475	0	0.0 %	0	0
Comp Headcount	60	60	0	0.0 %	0	0
Section Member Count	535	535	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	150	29,750	30,000	99.2 %	175	29,500
Total Operating Revenue	\$ 150	\$ 29,750	\$ 30,000	99.2 %	\$ 175	\$ 29,500
Expenditures						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	4,000	4,275	6,000	71.3 %	0	425
OSB Support Service Assessment	133	12,322	12,825	96.1 %	105	11,695
Credit Card Fee	0	0	0	0.0 %	3	3
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	15	171
Total Expenditures	\$ 4,133	\$ 16,597	\$ 36,075	46.0 %	\$ 123	\$ 12,294
Change In Net Assets	\$ (3,983)	\$ 13,154	\$ (6,075)	(216.5) %	\$ 52	\$ 17,206
+ Net Assets - Beginning	\$ 38,121	\$ 20,984	\$ 0	0.0 %	\$ 26,695	\$ 9,541
Net Assets - Ending	\$ 34,138	\$ 34,138	\$ (6,075)	(561.9) %	\$ 26,747	\$ 26,747
Paid Headcount	1,190	1,190	0	0.0 %	0	0
Comp Headcount	107	107	0	0.0 %	0	0
Section Member Count	1,297	1,297	0	0.0 %	0	0

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	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Registrations	0	0	106,576	0.0 %	0	0
Membership Fees	175	23,950	19,925	120.2 %	175	22,975
Total Operating Revenue	\$ 175	\$ 23,950	\$ 126,501	18.9 %	\$ 175	\$ 22,975
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	0	867	2,386	36.3 %	0	1,301
Conferences / Seminars	0	0	135,000	0.0 %	0	0
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	1,842	3,983	9,334	42.7 %	1,842	5,925
OSB Support Service Assessment	57	9,092	7,591	119.8 %	47	8,740
MCLE Sponshorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	2,784	0.0 %	3	159
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	28	164
Total Expenditures	\$ 1,899	\$ 13,942	\$ 158,161	8.8 %	\$ 1,920	\$ 16,289
Change In Net Assets	\$ (1,724)	\$ 10,008	\$ (31,660)	(31.6) %	\$ (1,745)	\$ 6,686
+ Net Assets - Beginning	\$ 56,871	\$ 45,139	\$ 0	0.0 %	\$ 59,208	\$ 50,778
Net Assets - Ending	\$ 55,147	\$ 55,147	\$ (31,660)	(174.2) %	\$ 57,463	\$ 57,463
Paid Headcount	957	957	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	957	957	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	0	135
Membership Fees	0	7,185	6,960	103.2 %	30	6,915
Total Operating Revenue	\$ 0	\$ 7,185	\$ 16,460	43.7 %	\$ 30	\$ 7,050
Expenditures						
Conferences / Seminars	0	0	9,000	0.0 %	0	2,350
Contributions	0	325	2,000	16.3 %	0	0
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	29	4,940	4,845	102.0 %	38	4,674
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	75
Credit Card Fee	0	0	25	0.0 %	1	25
Scholarships	0	(300)	250	(120.0) %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	12	94
Total Expenditures	\$ 29	\$ 4,965	\$ 16,460	30.2 %	\$ 51	\$ 7,218
Change In Net Assets	\$ (29)	\$ 2,220	\$ 0	0.0 %	\$ (21)	\$ (168)
+ Net Assets - Beginning	\$ 11,511	\$ 9,263	\$ 0	0.0 %	\$ 12,015	\$ 12,161
Net Assets - Ending	\$ 11,483	\$ 11,483	\$ 0	0.0 %	\$ 11,994	\$ 11,994
Paid Headcount	479	479	0	0.0 %	0	0
Comp Headcount	41	41	0	0.0 %	0	0
Section Member Count	520	520	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	5,000	0.0 %	0	0
Membership Fees	15	4,545	4,200	108.2 %	0	4,230
Total Operating Revenue	\$ 15	\$ 4,545	\$ 9,200	49.4 %	\$ 0	\$ 4,230
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	0	300	3,000	10.0 %	0	0
Contributions	0	1,000	1,000	100.0 %	0	1,000
Outreach Programs	500	500	500	100.0 %	0	0
OSB Support Service Assessment	29	3,135	3,135	100.0 %	19	2,926
MCLE Sponshorship Applications Fee	0	80	0	0.0 %	0	0
Annual Event	0	0	15,000	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	22	116
Total Expenditures	\$ 529	\$ 5,015	\$ 26,385	19.0 %	\$ 41	\$ 4,042
Change In Net Assets	\$ (514)	\$ (470)	\$ (17,185)	2.7 %	\$ (41)	\$ 188
+ Net Assets - Beginning	\$ 18,584	\$ 18,540	\$ 0	0.0 %	\$ 21,035	\$ 20,807
Net Assets - Ending	\$ 18,070	\$ 18,070	\$ (17,185)	(105.2) %	\$ 20,994	\$ 20,994
Paid Headcount	303	303	0	0.0 %	0	0
Comp Headcount	27	27	0	0.0 %	0	0
Section Member Count	330	330	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	25	2,125	2,075	102.4 %	0	2,075
Total Operating Revenue	\$ 25	\$ 2,125	\$ 2,075	102.4 %	\$ 0	\$ 2,075
Expenditures						
Committee Expenses	0	0	350	0.0 %	0	343
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	150	600	25.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	19	1,131	988	114.4 %	0	988
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Sponsorships	0	0	2,000	0.0 %	0	3,000
Telephone - Conference Calls	0	0	75	0.0 %	1	77
Total Expenditures	\$ 19	\$ 1,321	\$ 4,713	28.0 %	\$ 1	\$ 4,408
Change In Net Assets	\$ 6	\$ 805	\$ (2,638)	(30.5) %	\$ (1)	\$ (2,333)
+ Net Assets - Beginning	\$ 5,479	\$ 4,680	\$ 0	0.0 %	\$ 4,783	\$ 7,114
Net Assets - Ending	\$ 5,485	\$ 5,485	\$ (2,638)	(207.9) %	\$ 4,782	\$ 4,782
Paid Headcount	85	85	0	0.0 %	0	0
Comp Headcount	34	34	0	0.0 %	0	0
Section Member Count	119	119	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	8,500	0.0 %	0	0
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	0	3,340	6,000	55.7 %	0	0
Membership Fees	50	18,700	19,175	97.5 %	25	19,100
Total Operating Revenue	\$ 50	\$ 22,040	\$ 35,275	62.5 %	\$ 25	\$ 19,100
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	437
Conferences / Seminars	0	1,370	2,000	68.5 %	0	0
Contributions	3,000	9,000	11,500	78.3 %	4,000	4,000
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	67	7,496	7,857	95.4 %	48	7,714
MCLE Sponsorship Applications Fee	0	40	100	40.0 %	0	0
Credit Card Fee	0	103	400	25.8 %	0	0
Annual Event	0	0	30,000	0.0 %	0	2,869
Telephone - Conference Calls	0	80	130	61.5 %	0	101
Total Expenditures	\$ 3,067	\$ 18,089	\$ 53,587	33.8 %	\$ 4,048	\$ 15,121
Change In Net Assets	\$ (3,017)	\$ 3,951	\$ (18,312)	(21.6) %	\$ (4,023)	\$ 3,979
+ Net Assets - Beginning	\$ 27,652	\$ 20,684	\$ 0	0.0 %	\$ 36,201	\$ 28,199
Net Assets - Ending	\$ 24,635	\$ 24,635	\$ (18,312)	(134.5) %	\$ 32,178	\$ 32,178
Paid Headcount	748	748	0	0.0 %	0	0
Comp Headcount	41	41	0	0.0 %	0	0
Section Member Count	789	789	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <div>Actual</div>	Year To Date June 30, 2021 <div>Actual</div>	Year Ending December 31, 2021 <div>Budget</div>	December 31, 2021 <div>% of Budget</div>	Month Ending June 30, 2020 <div>Current Month-PY</div>	Year To Date June 30, 2020 <div>Prior Year</div>
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	120	30,030	30,600	98.1 %	120	29,850
Total Operating Revenue	\$ 120	\$ 30,030	\$ 30,600	98.1 %	\$ 120	\$ 29,850
Expenditures						
Committee Expenses	0	0	11,000	0.0 %	0	6,206
Computer - Internet_Web	25	222	500	44.4 %	25	222
Conferences / Seminars	0	0	5,200	0.0 %	0	650
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	155
Newsletter	0	250	1,500	16.7 %	0	0
OSB Support Service Assessment	67	9,814	10,013	98.0 %	29	9,652
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	2	2
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	3	217
Total Expenditures	\$ 92	\$ 10,286	\$ 34,418	29.9 %	\$ 59	\$ 17,144
Change In Net Assets	\$ 29	\$ 19,745	\$ (3,818)	(517.1) %	\$ 61	\$ 12,706
+ Net Assets - Beginning	\$ 74,397	\$ 54,681	\$ 0	0.0 %	\$ 56,961	\$ 44,317
Net Assets - Ending	\$ 74,425	\$ 74,425	\$ (3,818)	(1,949.3) %	\$ 57,022	\$ 57,022
Paid Headcount	1,001	1,001	0	0.0 %	0	0
Comp Headcount	32	32	0	0.0 %	0	0
Section Member Count	1,033	1,033	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	2,250	0.0 %	0	0
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	50	2,750	200	1,375.0 %	125	1,340
Membership Fees	0	10,175	10,000	101.8 %	25	10,125
Total Operating Revenue	\$ 50	\$ 12,925	\$ 18,450	70.1 %	\$ 150	\$ 11,757
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	476
Conferences / Seminars	410	1,190	1,000	119.0 %	0	0
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	5,000	0.0 %	0	1,377
Outreach Programs	0	0	2,000	0.0 %	0	423
OSB Support Service Assessment	10	4,209	3,800	110.8 %	29	4,085
MCLE Sponsorship Applications Fee	65	185	200	92.5 %	0	80
Credit Card Fee	1	87	100	87.4 %	3	46
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	21	85
Total Expenditures	\$ 486	\$ 5,671	\$ 18,600	30.5 %	\$ 53	\$ 6,572
Change In Net Assets	\$ (436)	\$ 7,254	\$ (150)	(4,836.1) %	\$ 97	\$ 5,185
+ Net Assets - Beginning	\$ 26,262	\$ 18,572	\$ 0	0.0 %	\$ 19,210	\$ 14,122
Net Assets - Ending	\$ 25,826	\$ 25,826	\$ (150)	(17,217.3) %	\$ 19,307	\$ 19,307
Paid Headcount	407	407	0	0.0 %	0	0
Comp Headcount	36	36	0	0.0 %	0	0
Section Member Count	443	443	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	27	5,913	5,589	105.8 %	54	5,589
Total Operating Revenue	\$ 27	\$ 5,913	\$ 5,589	105.8 %	\$ 54	\$ 5,589
Expenditures						
Conferences / Seminars	0	150	2,000	7.5 %	0	0
OSB Support Service Assessment	19	2,261	2,204	102.6 %	19	2,100
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	1	0
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	0	23
Total Expenditures	\$ 19	\$ 2,451	\$ 6,724	36.5 %	\$ 20	\$ 2,123
Change In Net Assets	\$ 8	\$ 3,462	\$ (1,135)	(305.0) %	\$ 34	\$ 3,466
+ Net Assets - Beginning	\$ 7,952	\$ 4,498	\$ 0	0.0 %	\$ 6,968	\$ 3,536
Net Assets - Ending	\$ 7,960	\$ 7,960	\$ (1,135)	(701.3) %	\$ 7,003	\$ 7,003
Paid Headcount	219	219	0	0.0 %	0	0
Comp Headcount	19	19	0	0.0 %	0	0
Section Member Count	238	238	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	0	9,250	11,000	84.1 %	3,750	11,000
Registrations	0	0	300	0.0 %	0	0
Membership Fees	120	34,650	34,000	101.9 %	90	33,510
Total Operating Revenue	\$ 120	\$ 43,900	\$ 100,300	43.8 %	\$ 3,840	\$ 44,510
Expenditures						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	150	300	4,000	7.5 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	1,705	8,377	11,500	72.8 %	0	5,654
OSB Support Service Assessment	57	11,789	11,590	101.7 %	95	11,305
MCLE Sponshorship Applications Fee	320	360	0	0.0 %	120	120
Credit Card Fee	0	0	0	0.0 %	22	23
Sponsorships	0	0	500	0.0 %	0	0
Annual Event	0	0	50,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	90	328
Total Expenditures	\$ 2,232	\$ 20,826	\$ 98,090	21.2 %	\$ 327	\$ 17,430
Change In Net Assets	\$ (2,112)	\$ 23,074	\$ 2,210	1,044.1 %	\$ 3,513	\$ 27,080
+ Net Assets - Beginning	\$ 47,359	\$ 22,173	\$ 0	0.0 %	\$ 44,659	\$ 21,093
Net Assets - Ending	\$ 45,247	\$ 45,247	\$ 2,210	2,047.4 %	\$ 48,173	\$ 48,173
Paid Headcount	1,155	1,155	0	0.0 %	0	0
Comp Headcount	86	86	0	0.0 %	0	0
Section Member Count	1,241	1,241	0	0.0 %	0	0

Oregon State Bar
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	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Membership Fees	0	2,100	2,200	95.5 %	0	2,120
Total Operating Revenue	\$ 0	\$ 2,100	\$ 2,200	95.5 %	\$ 0	\$ 2,120
Expenditures						
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	38	1,169	1,330	87.9 %	29	1,159
Scholarships	0	0	500	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	13	51
Total Expenditures	\$ 38	\$ 1,169	\$ 3,710	31.5 %	\$ 42	\$ 1,210
Change In Net Assets	\$ (38)	\$ 932	\$ (1,510)	(61.7) %	\$ (42)	\$ 910
+ Net Assets - Beginning	\$ 5,031	\$ 4,062	\$ 0	0.0 %	\$ 5,527	\$ 4,575
Net Assets - Ending	\$ 4,993	\$ 4,993	\$ (1,510)	(330.7) %	\$ 5,485	\$ 5,485
Paid Headcount	105	105	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	123	123	0	0.0 %	0	0

Oregon State Bar
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	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	0	945
Registrations	400	870	0	0.0 %	0	0
Membership Fees	0	4,625	4,925	93.9 %	25	4,900
Total Operating Revenue	\$ 400	\$ 5,495	\$ 8,230	66.8 %	\$ 25	\$ 5,845
Expenditures						
Conferences / Seminars	420	930	750	124.0 %	0	0
Contributions	0	250	500	50.0 %	0	0
Luncheon CLE_ Meetings	0	0	4,000	0.0 %	0	1,361
OSB Support Service Assessment	0	1,796	1,919	93.6 %	0	1,900
MCLE Sponshorship Applications Fee	40	120	200	60.0 %	80	120
Credit Card Fee	13	25	54	47.4 %	1	22
Scholarships	500	500	1,500	33.3 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	0	80	21	381.0 %	0	21
Total Expenditures	\$ 973	\$ 3,701	\$ 10,044	36.8 %	\$ 81	\$ 3,424
Change In Net Assets	\$ (573)	\$ 1,794	\$ (1,814)	(98.9) %	\$ (56)	\$ 2,421
+ Net Assets - Beginning	\$ 12,535	\$ 10,169	\$ 0	0.0 %	\$ 11,652	\$ 9,176
Net Assets - Ending	\$ 11,963	\$ 11,963	\$ (1,814)	(659.5) %	\$ 11,597	\$ 11,597
Paid Headcount	185	185	0	0.0 %	0	0
Comp Headcount	4	4	0	0.0 %	0	0
Section Member Count	189	189	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	490	8,090	11,500	70.3 %	(512)	4,920
Membership Fees	60	11,100	11,700	94.9 %	30	11,280
Total Operating Revenue	\$ 550	\$ 19,190	\$ 23,200	82.7 %	\$ (482)	\$ 16,200
Expenditures						
Committee Expenses	0	0	1,875	0.0 %	0	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	0	1,792
Outreach Programs	0	0	1,250	0.0 %	0	4,800
OSB Support Service Assessment	19	3,563	5,458	65.3 %	10	3,620
MCLE Sponsorship Applications Fee	40	280	240	116.7 %	0	40
Credit Card Fee	16	216	158	137.4 %	0	102
Scholarships	330	330	1,720	19.2 %	0	0
Stipend	0	9,600	4,800	200.0 %	0	0
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	0	50
Total Expenditures	\$ 405	\$ 13,989	\$ 27,902	50.1 %	\$ 10	\$ 10,592
Change In Net Assets	\$ 145	\$ 5,201	\$ (4,702)	(110.6) %	\$ (492)	\$ 5,608
+ Net Assets - Beginning	\$ 38,243	\$ 33,187	\$ 0	0.0 %	\$ 33,020	\$ 26,921
Net Assets - Ending	\$ 38,389	\$ 38,389	\$ (4,702)	(816.5) %	\$ 32,529	\$ 32,529
Paid Headcount	370	370	0	0.0 %	0	0
Comp Headcount	5	5	0	0.0 %	0	0
Section Member Count	375	375	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,420	1,800	78.9 %	0	1,720
Total Operating Revenue	\$ 0	\$ 1,420	\$ 3,300	43.0 %	\$ 0	\$ 1,720
Expenditures						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	0	836	855	97.8 %	10	988
Telephone - Conference Calls	0	0	100	0.0 %	0	12
Total Expenditures	\$ 0	\$ 836	\$ 4,455	18.8 %	\$ 10	\$ 1,000
Change In Net Assets	\$ 0	\$ 584	\$ (1,155)	(50.6) %	\$ (10)	\$ 720
+ Net Assets - Beginning	\$ 5,426	\$ 4,842	\$ 0	0.0 %	\$ 4,935	\$ 4,206
Net Assets - Ending	\$ 5,426	\$ 5,426	\$ (1,155)	(469.8) %	\$ 4,925	\$ 4,925
Paid Headcount	71	71	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	88	88	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>June 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Annual Meeting Section	0	0	42,250	0.0 %	825	5,225
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Registrations	0	25	0	0.0 %	0	0
Membership Fees	0	7,475	7,500	99.7 %	0	7,575
Total Operating Revenue	\$ 0	\$ 7,500	\$ 51,900	14.5 %	\$ 825	\$ 12,800
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	0	0	10,500	0.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	86	3,050	3,250	93.8 %	29	3,012
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	0	0	125	0.6 %	20	110
Annual Event	0	0	35,170	0.0 %	0	2,862
Telephone - Conference Calls	0	80	750	10.7 %	85	266
Total Expenditures	\$ 86	\$ 3,130	\$ 52,085	6.0 %	\$ 134	\$ 6,250
Change In Net Assets	\$ (86)	\$ 4,370	\$ (185)	(2,362.0) %	\$ 691	\$ 6,550
+ Net Assets - Beginning	\$ 20,656	\$ 16,201	\$ 0	0.0 %	\$ 22,350	\$ 16,492
Net Assets - Ending	\$ 20,571	\$ 20,571	\$ (185)	(11,119.3) %	\$ 23,042	\$ 23,042
Paid Headcount	299	299	0	0.0 %	0	0
Comp Headcount	22	22	0	0.0 %	0	0
Section Member Count	321	321	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	3,360	3,400	98.8 %	0	3,040
Total Operating Revenue	\$ 0	\$ 3,360	\$ 3,400	98.8 %	\$ 0	\$ 3,040
Expenditures						
Conferences / Seminars	0	500	1,000	50.0 %	0	0
Contributions	0	0	5,000	0.0 %	500	500
OSB Support Service Assessment	19	1,891	1,910	99.0 %	0	1,615
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	40	200	20.0 %	21	44
Total Expenditures	\$ 19	\$ 2,431	\$ 8,635	28.1 %	\$ 521	\$ 2,159
Change In Net Assets	\$ (19)	\$ 930	\$ (5,235)	(17.8) %	\$ (521)	\$ 881
+ Net Assets - Beginning	\$ 9,143	\$ 8,195	\$ 0	0.0 %	\$ 11,424	\$ 10,022
Net Assets - Ending	\$ 9,124	\$ 9,124	\$ (5,235)	(174.3) %	\$ 10,902	\$ 10,902
Paid Headcount	168	168	0	0.0 %	0	0
Comp Headcount	31	31	0	0.0 %	0	0
Section Member Count	199	199	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Membership Fees	15	1,185	1,200	98.8 %	15	1,200
Total Operating Revenue	\$ 15	\$ 1,185	\$ 1,200	98.8 %	\$ 15	\$ 1,200
Expenditures						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	29	912	1,045	87.3 %	10	979
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	8	62
Total Expenditures	\$ 29	\$ 912	\$ 1,665	54.8 %	\$ 18	\$ 1,041
Change In Net Assets	\$ (14)	\$ 273	\$ (465)	(58.7) %	\$ (3)	\$ 159
+ Net Assets - Beginning	\$ 2,394	\$ 2,107	\$ 0	0.0 %	\$ 2,232	\$ 2,070
Net Assets - Ending	\$ 2,380	\$ 2,380	\$ (465)	(511.9) %	\$ 2,229	\$ 2,229
Paid Headcount	79	79	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	96	96	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	280	0	0.0 %	0	3,820
Membership Fees	0	3,620	5,600	64.6 %	60	4,020
Total Operating Revenue	\$ 0	\$ 3,900	\$ 5,600	69.6 %	\$ 60	\$ 7,840
Expenditures						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	0	400	3,500	11.4 %	0	0
Contributions	0	1,500	4,000	37.5 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	10	2,024	2,898	69.8 %	513	2,584
MCLE Sponsorship Applications Fee	0	40	150	26.7 %	0	115
Credit Card Fee	0	7	125	6.0 %	1	95
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	0	230
Speaker Expense	0	0	1,500	0.0 %	0	241
Total Expenditures	\$ 10	\$ 3,971	\$ 15,273	26.0 %	\$ 514	\$ 3,265
Change In Net Assets	\$ (10)	\$ (71)	\$ (9,673)	0.7 %	\$ (454)	\$ 4,575
+ Net Assets - Beginning	\$ 16,013	\$ 16,075	\$ 0	0.0 %	\$ 18,282	\$ 13,254
Net Assets - Ending	\$ 16,004	\$ 16,004	\$ (9,673)	(165.5) %	\$ 17,829	\$ 17,829
Paid Headcount	181	181	0	0.0 %	0	0
Comp Headcount	32	32	0	0.0 %	0	0
Section Member Count	213	213	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>June 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>June 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Membership Fees	150	15,570	15,000	103.8 %	90	15,360
Total Operating Revenue	\$ 150	\$ 15,570	\$ 15,000	103.8 %	\$ 90	\$ 15,360
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	108
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	250	400	2,000	20.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	29	4,950	4,750	104.2 %	29	4,873
MCLE Sponshorship Applications Fee	0	40	240	16.7 %	40	40
Credit Card Fee	0	0	100	0.0 %	2	2
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	97
Total Expenditures	\$ 279	\$ 5,390	\$ 12,490	43.2 %	\$ 71	\$ 5,120
Change In Net Assets	\$ (129)	\$ 10,181	\$ 2,510	405.6 %	\$ 19	\$ 10,240
+ Net Assets - Beginning	\$ 20,494	\$ 10,185	\$ 0	0.0 %	\$ 18,401	\$ 8,179
Net Assets - Ending	\$ 20,366	\$ 20,366	\$ 2,510	811.4 %	\$ 18,419	\$ 18,419
Paid Headcount	519	519	0	0.0 %	0	0
Comp Headcount	2	2	0	0.0 %	0	0
Section Member Count	521	521	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	135	500	27.0 %	0	265
Membership Fees	0	2,737	2,635	103.9 %	0	2,720
Total Operating Revenue	\$ 0	\$ 2,872	\$ 3,135	91.6 %	\$ 0	\$ 2,985
Expenditures						
Conferences / Seminars	0	445	575	77.4 %	0	265
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	0	1,653	1,663	99.4 %	19	1,682
MCLE Sponshorship Applications Fee	0	80	200	40.0 %	0	40
Credit Card Fee	0	4	10	36.0 %	0	5
Telephone - Conference Calls	0	0	200	0.0 %	9	182
Total Expenditures	\$ 0	\$ 2,682	\$ 2,648	101.3 %	\$ 28	\$ 2,174
Change In Net Assets	\$ 0	\$ 190	\$ 488	39.1 %	\$ (28)	\$ 811
+ Net Assets - Beginning	\$ 4,147	\$ 3,956	\$ 0	0.0 %	\$ 4,306	\$ 3,467
Net Assets - Ending	\$ 4,147	\$ 4,147	\$ 488	850.6 %	\$ 4,278	\$ 4,278
Paid Headcount	161	161	0	0.0 %	0	0
Comp Headcount	13	13	0	0.0 %	0	0
Section Member Count	174	174	0	0.0 %	0	0

Oregon State Bar
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	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	15	2,565	2,325	110.3 %	30	2,295
Total Operating Revenue	\$ 15	\$ 2,565	\$ 3,825	67.1 %	\$ 30	\$ 2,295
Expenditures						
Committee Expenses	0	0	600	0.0 %	0	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	0	500	2,000	25.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Outreach Programs	0	0	300	0.0 %	0	115
OSB Support Service Assessment	19	1,910	1,948	98.0 %	38	1,729
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	1	1
Social Events	0	0	500	0.0 %	0	112
Telephone - Conference Calls	0	0	300	0.0 %	23	145
Total Expenditures	\$ 19	\$ 2,410	\$ 8,253	29.2 %	\$ 62	\$ 2,141
Change In Net Assets	\$ (4)	\$ 156	\$ (4,428)	(3.5) %	\$ (32)	\$ 154
+ Net Assets - Beginning	\$ 8,337	\$ 8,177	\$ 0	0.0 %	\$ 11,794	\$ 11,607
Net Assets - Ending	\$ 8,333	\$ 8,333	\$ (4,428)	(188.2) %	\$ 11,761	\$ 11,761
Paid Headcount	171	171	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	201	201	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	342	2,555	1,000	255.5 %	57	741
Membership Fees	114	14,516	14,250	101.9 %	114	13,984
Total Operating Revenue	\$ 456	\$ 17,071	\$ 15,250	111.9 %	\$ 171	\$ 14,725
Expenditures						
Committee Expenses	0	(78)	7,000	(1.1) %	0	82
Conferences / Seminars	0	770	500	154.0 %	0	32
Contributions	0	100	200	50.0 %	0	200
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	114	7,809	7,600	102.8 %	57	7,363
MCLE Sponsorship Applications Fee	0	365	300	121.7 %	0	160
Credit Card Fee	11	80	50	160.2 %	4	27
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	40	300	700	42.8 %	40	434
Total Expenditures	\$ 165	\$ 9,346	\$ 18,550	50.4 %	\$ 101	\$ 8,298
Change In Net Assets	\$ 291	\$ 7,725	\$ (3,300)	(234.1) %	\$ 70	\$ 6,428
+ Net Assets - Beginning	\$ 19,487	\$ 12,053	\$ 0	0.0 %	\$ 15,384	\$ 9,027
Net Assets - Ending	\$ 19,778	\$ 19,778	\$ (3,300)	(599.3) %	\$ 15,454	\$ 15,454
Paid Headcount	764	764	0	0.0 %	0	0
Comp Headcount	58	58	0	0.0 %	0	0
Section Member Count	822	822	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Registrations	0	3,370	6,000	56.2 %	0	0
Membership Fees	0	4,360	4,100	106.3 %	50	4,775
Total Operating Revenue	\$ 0	\$ 7,730	\$ 10,100	76.5 %	\$ 50	\$ 4,775
Expenditures						
Conferences / Seminars	0	1,510	5,000	30.2 %	0	0
Contributions	325	1,325	4,000	33.1 %	0	0
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	38	2,489	2,090	119.1 %	38	3,762
MCLE Sponshorship Applications Fee	0	40	40	100.0 %	0	0
Credit Card Fee	0	94	150	62.8 %	0	0
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	0	80	300	26.7 %	4	99
Total Expenditures	\$ 363	\$ 5,538	\$ 16,780	33.0 %	\$ 42	\$ 3,861
Change In Net Assets	\$ (363)	\$ 2,192	\$ (6,680)	(32.8) %	\$ 8	\$ 914
+ Net Assets - Beginning	\$ 22,771	\$ 20,216	\$ 0	0.0 %	\$ 24,080	\$ 23,174
Net Assets - Ending	\$ 22,408	\$ 22,408	\$ (6,680)	(335.4) %	\$ 24,088	\$ 24,088
Paid Headcount	218	218	0	0.0 %	0	0
Comp Headcount	44	44	0	0.0 %	0	0
Section Member Count	262	262	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	100	13,375	13,500	99.1 %	100	13,250
Total Operating Revenue	\$ 100	\$ 13,375	\$ 23,400	57.2 %	\$ 100	\$ 13,250
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Newsletter	0	4,190	7,980	52.5 %	0	3,800
OSB Support Service Assessment	48	5,330	5,273	101.1 %	29	5,168
Credit Card Fee	0	0	0	0.0 %	1	2
Scholarships	0	0	1,050	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	48	250
Total Expenditures	\$ 48	\$ 9,520	\$ 28,303	33.6 %	\$ 78	\$ 9,220
Change In Net Assets	\$ 53	\$ 3,856	\$ (4,903)	(78.6) %	\$ 22	\$ 4,030
+ Net Assets - Beginning	\$ 17,819	\$ 14,016	\$ 0	0.0 %	\$ 21,620	\$ 17,613
Net Assets - Ending	\$ 17,872	\$ 17,872	\$ (4,903)	(364.5) %	\$ 21,643	\$ 21,643
Paid Headcount	535	535	0	0.0 %	0	0
Comp Headcount	26	26	0	0.0 %	0	0
Section Member Count	561	561	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Membership Fees	30	9,840	10,200	96.5 %	0	10,020
Total Operating Revenue	\$ 30	\$ 9,840	\$ 10,200	96.5 %	\$ 0	\$ 10,020
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,600	0.0 %	0	750
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	48	3,677	3,705	99.2 %	19	3,620
Sponsorships	0	0	1,500	0.0 %	0	0
Telephone - Conference Calls	0	80	250	32.0 %	0	147
Total Expenditures	\$ 48	\$ 3,757	\$ 10,255	36.6 %	\$ 19	\$ 4,517
Change In Net Assets	\$ (18)	\$ 6,084	\$ (55)	(11,060.9) %	\$ (19)	\$ 5,503
+ Net Assets - Beginning	\$ 12,910	\$ 6,809	\$ 0	0.0 %	\$ 9,484	\$ 3,962
Net Assets - Ending	\$ 12,892	\$ 12,892	\$ (55)	(23,440.7) %	\$ 9,465	\$ 9,465
Paid Headcount	328	328	0	0.0 %	0	0
Comp Headcount	59	59	0	0.0 %	0	0
Section Member Count	387	387	0	0.0 %	0	0

Oregon State Bar
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	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Membership Fees	20	5,300	4,900	108.2 %	40	4,840
Total Operating Revenue	\$ 20	\$ 5,300	\$ 4,900	108.2 %	\$ 40	\$ 4,840
Expenditures						
Conferences / Seminars	0	150	11,200	1.3 %	0	0
Contributions	0	1,000	100	1,000.0 %	0	0
Gifts & Awards	0	100	0	0.0 %	0	0
Newsletter	0	1,875	3,000	62.5 %	0	1,025
OSB Support Service Assessment	29	2,603	2,442	106.6 %	10	2,375
MCLE Sponshorship Applications Fee	0	40	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	1
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	43
Total Expenditures	\$ 29	\$ 5,768	\$ 18,842	30.6 %	\$ 10	\$ 3,444
Change In Net Assets	\$ (9)	\$ (468)	\$ (13,942)	3.4 %	\$ 30	\$ 1,396
+ Net Assets - Beginning	\$ 14,374	\$ 14,833	\$ 0	0.0 %	\$ 17,803	\$ 16,438
Net Assets - Ending	\$ 14,365	\$ 14,365	\$ (13,942)	(103.0) %	\$ 17,833	\$ 17,833
Paid Headcount	265	265	0	0.0 %	0	0
Comp Headcount	9	9	0	0.0 %	0	0
Section Member Count	274	274	0	0.0 %	0	0

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	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	250
Registrations	0	0	2,000	0.0 %	0	855
Membership Fees	0	6,550	6,625	98.9 %	25	6,575
Total Operating Revenue	\$ 0	\$ 6,550	\$ 9,125	71.8 %	\$ 25	\$ 7,680
Expenditures						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	0	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	19	2,812	2,850	98.7 %	10	2,755
MCLE Sponsorship Applications Fee	0	80	40	200.0 %	0	40
Credit Card Fee	0	0	50	0.0 %	0	23
Special projects	1,279	1,279	1,000	127.9 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 1,298	\$ 4,171	\$ 13,790	30.2 %	\$ 10	\$ 4,768
Change In Net Assets	\$ (1,298)	\$ 2,379	\$ (4,665)	(51.0) %	\$ 16	\$ 2,912
+ Net Assets - Beginning	\$ 43,356	\$ 39,679	\$ 0	0.0 %	\$ 41,344	\$ 38,448
Net Assets - Ending	\$ 42,058	\$ 42,058	\$ (4,665)	(901.6) %	\$ 41,360	\$ 41,360
Paid Headcount	262	262	0	0.0 %	0	0
Comp Headcount	34	34	0	0.0 %	0	0
Section Member Count	296	296	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	4,825	5,130	94.1 %	25	4,750
Total Operating Revenue	\$ 0	\$ 4,825	\$ 5,130	94.1 %	\$ 25	\$ 4,750
Expenditures						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	10	2,128	2,090	101.8 %	57	2,081
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	40
Telephone - Conference Calls	0	0	100	0.0 %	2	22
Total Expenditures	\$ 10	\$ 2,378	\$ 3,745	63.5 %	\$ 59	\$ 2,143
Change In Net Assets	\$ (10)	\$ 2,447	\$ 1,385	176.7 %	\$ (34)	\$ 2,607
+ Net Assets - Beginning	\$ 15,658	\$ 13,201	\$ 0	0.0 %	\$ 13,675	\$ 11,034
Net Assets - Ending	\$ 15,648	\$ 15,648	\$ 1,385	1,129.8 %	\$ 13,641	\$ 13,641
Paid Headcount	193	193	0	0.0 %	0	0
Comp Headcount	31	31	0	0.0 %	0	0
Section Member Count	224	224	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 Actual	Year To Date June 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending June 30, 2020 Current Month-PY	Year To Date June 30, 2020 Prior Year
Operating Revenue						
Membership Fees	0	2,225	2,175	102.3 %	0	2,025
Total Operating Revenue	\$ 0	\$ 2,225	\$ 2,175	102.3 %	\$ 0	\$ 2,025
Expenditures						
Conferences / Seminars	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	979	1,036	94.5 %	19	931
MCLE Sponsorship Applications Fee	0	0	120	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	41	152
Total Expenditures	\$ 0	\$ 979	\$ 2,381	41.1 %	\$ 60	\$ 1,083
Change In Net Assets	\$ 0	\$ 1,247	\$ (206)	(606.6) %	\$ (60)	\$ 942
+ Net Assets - Beginning	\$ 1,878	\$ 631	\$ 0	0.0 %	\$ 5,321	\$ 4,319
Net Assets - Ending	\$ 1,878	\$ 1,878	\$ (206)	(913.7) %	\$ 5,261	\$ 5,261
Paid Headcount	89	89	0	0.0 %	0	0
Comp Headcount	14	14	0	0.0 %	0	0
Section Member Count	103	103	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending June 30, 2021 <small>Actual</small>	Year To Date June 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending June 30, 2020 <small>Current Month-PY</small>	Year To Date June 30, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	3,500	0.0 %	0	0
Registrations	0	940	18,700	5.0 %	0	1,300
Membership Fees	40	4,160	3,500	118.9 %	0	3,440
Total Operating Revenue	\$ 40	\$ 5,100	\$ 25,700	19.8 %	\$ 0	\$ 4,740
Expenditures						
Conferences / Seminars	0	1,200	20,500	5.9 %	0	1,285
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	38	2,280	1,900	120.0 %	10	1,748
MCLE Sponshorship Applications Fee	0	120	280	42.9 %	0	0
Credit Card Fee	0	26	600	4.4 %	0	20
Miscellaneous Expense	0	176	500	35.2 %	0	0
Total Expenditures	\$ 38	\$ 4,302	\$ 23,780	18.1 %	\$ 10	\$ 3,053
Change In Net Assets	\$ 2	\$ 798	\$ 1,920	41.6 %	\$ (10)	\$ 1,687
+ Net Assets - Beginning	\$ 11,447	\$ 10,652	\$ 0	0.0 %	\$ 4,503	\$ 2,806
Net Assets - Ending	\$ 11,449	\$ 11,449	\$ 1,920	596.3 %	\$ 4,494	\$ 4,494
Paid Headcount	208	208	0	0.0 %	0	0
Comp Headcount	32	32	0	0.0 %	0	0
Section Member Count	240	240	0	0.0 %	0	0