

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Expenditures						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
Change In Net Assets	\$ 0	\$ (3,323)	\$ 0	0.0 %	\$ 0	\$ 0
+ Net Assets - Beginning	\$ 0	\$ 3,323	\$ 0	0.0 %	\$ 3,323	\$ 3,323
Net Assets - Ending	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 3,323</u>	<u>\$ 3,323</u>
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	0	5,150	5,275	97.6 %	25	5,275
Total Operating Revenue	\$ 0	\$ 5,150	\$ 5,275	97.6 %	\$ 25	\$ 5,275
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	0	2,603	2,575	101.1 %	67	2,594
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	20	200	100	200.0 %	0	30
Total Expenditures	\$ 20	\$ 3,803	\$ 6,555	58.0 %	\$ 67	\$ 2,964
Change In Net Assets	\$ (20)	\$ 1,347	\$ (1,280)	(105.3) %	\$ (42)	\$ 2,311
+ Net Assets - Beginning	\$ 11,476	\$ 10,109	\$ 0	0.0 %	\$ 10,151	\$ 7,798
Net Assets - Ending	\$ 11,456	\$ 11,456	\$ (1,280)	(895.4) %	\$ 10,109	\$ 10,109
Paid Headcount	206	206	0	0.0 %	211	211
Comp Headcount	68	68	0	0.0 %	62	62
Section Member Count	274	274	0	0.0 %	273	273

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Operating Revenue						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	0	1,750	2,000	87.5 %	0	1,970
Total Operating Revenue	\$ 0	\$ 1,750	\$ 3,600	48.6 %	\$ 0	\$ 1,970
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Contributions	0	0	0	0.0 %	0	2,000
OSB Support Service Assessment	0	770	903	85.3 %	0	893
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	1
Total Expenditures	\$ 0	\$ 770	\$ 3,454	22.3 %	\$ 0	\$ 2,894
Change In Net Assets	\$ 0	\$ 981	\$ 147	669.3 %	\$ 0	\$ (924)
+ Net Assets - Beginning	\$ 4,714	\$ 3,733	\$ 0	0.0 %	\$ 3,733	\$ 4,657
Net Assets - Ending	\$ 4,714	\$ 4,714	\$ 147	3,217.6 %	\$ 3,733	\$ 3,733
Paid Headcount	70	70	0	0.0 %	79	79
Comp Headcount	11	11	0	0.0 %	15	15
Section Member Count	81	81	0	0.0 %	94	94

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Operating Revenue						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,760	6,960	97.1 %	0	6,760
Total Operating Revenue	\$ 0	\$ 6,760	\$ 28,960	23.3 %	\$ 0	\$ 6,760
Expenditures						
Conferences / Seminars	2,280	2,430	18,000	13.5 %	150	2,035
Contributions	0	500	2,000	25.0 %	1,500	1,500
OSB Support Service Assessment	0	3,629	3,762	96.5 %	19	3,686
MCLE Sponsorship Applications Fee	0	120	0	0.0 %	40	40
Credit Card Fee	0	0	0	0.0 %	0	1
Special projects	0	(250)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	73
Total Expenditures	\$ 2,280	\$ 6,429	\$ 29,812	21.6 %	\$ 1,709	\$ 7,335
Change In Net Assets	\$ (2,280)	\$ 331	\$ (852)	(38.8) %	\$ (1,709)	\$ (575)
+ Net Assets - Beginning	\$ 9,767	\$ 7,156	\$ 0	0.0 %	\$ 8,858	\$ 7,724
Net Assets - Ending	\$ 7,487	\$ 7,487	\$ (852)	(878.8) %	\$ 7,149	\$ 7,149
Paid Headcount	338	338	0	0.0 %	338	338
Comp Headcount	44	44	0	0.0 %	50	50
Section Member Count	382	382	0	0.0 %	388	388

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	750	2,750	27.3 %	0	145
Membership Fees	0	30,870	29,750	103.8 %	0	29,750
Total Operating Revenue	\$ 0	\$ 31,620	\$ 32,500	97.3 %	\$ 0	\$ 29,895
Expenditures						
Committee Expenses	0	475	7,000	6.8 %	0	6,624
Computer - Internet_Web	0	3,143	3,000	104.8 %	0	2,184
Conferences / Seminars	180	180	2,500	7.2 %	1,386	1,451
Contributions	0	4,000	3,000	133.3 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	508
Luncheon CLE Meetings	0	0	1,500	0.0 %	0	182
Outreach Programs	147	1,018	2,000	50.9 %	0	0
Newsletter	0	3,142	4,700	66.9 %	0	3,516
OSB Support Service Assessment	0	9,709	9,120	106.5 %	124	9,244
MCLE Sponsorship Applications Fee	40	40	150	26.7 %	0	115
Credit Card Fee	0	24	10	240.3 %	0	4
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	22
Total Expenditures	\$ 367	\$ 21,731	\$ 36,180	60.1 %	\$ 1,510	\$ 23,850
Change In Net Assets	\$ (367)	\$ 9,889	\$ (3,680)	(268.7) %	\$ (1,510)	\$ 6,046
+ Net Assets - Beginning	\$ 52,025	\$ 41,769	\$ 0	0.0 %	\$ 48,879	\$ 41,324
Net Assets - Ending	\$ 51,658	\$ 51,658	\$ (3,680)	(1,403.7) %	\$ 47,369	\$ 47,369
Paid Headcount	882	882	0	0.0 %	850	850
Comp Headcount	140	140	0	0.0 %	123	123
Section Member Count	1,022	1,022	0	0.0 %	973	973

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Operating Revenue						
Annual Meeting Section	0	340	0	0.0 %	0	0
Registrations	470	750	3,000	25.0 %	10	780
Membership Fees	0	8,760	8,200	106.8 %	0	8,460
Total Operating Revenue	\$ 470	\$ 9,850	\$ 11,200	87.9 %	\$ 10	\$ 9,240
Expenditures						
Conferences / Seminars	2,102	3,282	4,540	72.3 %	0	1,605
Contributions	0	3,000	4,000	75.0 %	0	1,000
OSB Support Service Assessment	0	4,836	4,608	104.9 %	67	4,760
MCLE Sponsorship Applications Fee	40	120	320	37.5 %	0	160
Credit Card Fee	13	33	50	66.8 %	0	30
Telephone - Conference Calls	20	200	50	400.0 %	11	53
Total Expenditures	\$ 2,175	\$ 11,471	\$ 13,568	84.5 %	\$ 78	\$ 7,608
Change In Net Assets	\$ (1,705)	\$ (1,621)	\$ (2,368)	68.5 %	\$ (68)	\$ 1,632
+ Net Assets - Beginning	\$ 18,820	\$ 18,735	\$ 0	0.0 %	\$ 21,879	\$ 20,179
Net Assets - Ending	\$ 17,114	\$ 17,114	\$ (2,368)	(722.9) %	\$ 21,812	\$ 21,812
Paid Headcount	438	438	0	0.0 %	423	423
Comp Headcount	71	71	0	0.0 %	78	78
Section Member Count	509	509	0	0.0 %	501	501

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Operating Revenue						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	0	6,723	6,615	101.6 %	0	6,399
Total Operating Revenue	\$ 0	\$ 6,723	\$ 7,615	88.3 %	\$ 0	\$ 6,399
Expenditures						
Conferences / Seminars	0	40	3,000	1.3 %	0	0
Contributions	0	500	1,250	40.0 %	0	500
OSB Support Service Assessment	0	3,259	2,993	108.9 %	95	3,116
MCLE Sponsorship Applications Fee	40	40	0	0.0 %	120	160
Credit Card Fee	0	0	0	0.0 %	0	2
Telephone - Conference Calls	0	0	192	0.0 %	26	196
Total Expenditures	\$ 40	\$ 3,839	\$ 7,435	51.6 %	\$ 241	\$ 3,974
Change In Net Assets	\$ (40)	\$ 2,885	\$ 181	1,598.1 %	\$ (241)	\$ 2,425
+ Net Assets - Beginning	\$ 5,692	\$ 2,767	\$ 0	0.0 %	\$ 5,509	\$ 2,842
Net Assets - Ending	\$ 5,652	\$ 5,652	\$ 181	3,131.2 %	\$ 5,267	\$ 5,267
Paid Headcount	249	249	0	0.0 %	237	237
Comp Headcount	94	94	0	0.0 %	91	91
Section Member Count	343	343	0	0.0 %	328	328

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Operating Revenue						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	0	1,157	1,125	102.8 %	0	1,135
Membership Fees	0	5,112	5,160	99.1 %	0	5,208
Total Operating Revenue	\$ 0	\$ 6,269	\$ 6,585	95.2 %	\$ 0	\$ 6,343
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	443
Conferences / Seminars	0	340	500	68.0 %	0	0
Contributions	0	500	0	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	1,319
OSB Support Service Assessment	0	2,252	2,233	100.9 %	29	2,299
MCLE Sponsorship Applications Fee	0	120	400	30.0 %	0	40
Credit Card Fee	0	34	60	58.3 %	0	26
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	\$ 0	\$ 3,246	\$ 7,343	44.2 %	\$ 29	\$ 4,144
Change In Net Assets	\$ 0	\$ 3,023	\$ (758)	(399.0) %	\$ (29)	\$ 2,199
+ Net Assets - Beginning	\$ 8,797	\$ 5,774	\$ 0	0.0 %	\$ 5,803	\$ 3,575
Net Assets - Ending	\$ 8,797	\$ 8,797	\$ (758)	(1,161.3) %	\$ 5,774	\$ 5,774
Paid Headcount	213	213	0	0.0 %	217	217
Comp Headcount	24	24	0	0.0 %	25	25
Section Member Count	237	237	0	0.0 %	242	242

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Operating Revenue						
Registrations	0	4,300	5,000	86.0 %	0	7,350
Membership Fees	20	6,800	6,420	105.9 %	0	6,460
Total Operating Revenue	\$ 20	\$ 11,100	\$ 11,420	97.2 %	\$ 0	\$ 13,810
Expenditures						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	0	135
Conferences / Seminars	690	2,355	4,000	58.9 %	1,680	1,680
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	10	3,439	3,259	105.5 %	67	3,391
MCLE Sponsorship Applications Fee	0	75	0	0.0 %	40	115
Credit Card Fee	0	137	350	39.3 %	0	241
Telephone - Conference Calls	0	0	185	0.0 %	22	208
Total Expenditures	\$ 700	\$ 6,006	\$ 12,544	47.9 %	\$ 1,809	\$ 5,770
Change In Net Assets	\$ (680)	\$ 5,094	\$ (1,124)	(453.4) %	\$ (1,809)	\$ 8,040
+ Net Assets - Beginning	\$ 20,366	\$ 14,593	\$ 0	0.0 %	\$ 20,402	\$ 10,552
Net Assets - Ending	\$ 19,687	\$ 19,687	\$ (1,124)	(1,752.3) %	\$ 18,593	\$ 18,593
Paid Headcount	340	340	0	0.0 %	323	323
Comp Headcount	22	22	0	0.0 %	34	34
Section Member Count	362	362	0	0.0 %	357	357

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Operating Revenue						
Registrations	0	520	1,000	52.0 %	0	0
Membership Fees	0	13,480	13,600	99.1 %	0	12,020
Total Operating Revenue	\$ 0	\$ 14,000	\$ 14,600	95.9 %	\$ 0	\$ 12,020
Expenditures						
Committee Expenses	0	310	4,000	7.8 %	0	115
Conferences / Seminars	0	1,000	4,000	25.0 %	0	1,230
Contributions	0	500	10,000	5.0 %	0	1,000
OSB Support Service Assessment	0	7,211	6,080	118.6 %	95	6,346
MCLE Sponsorship Applications Fee	0	120	0	0.0 %	0	120
Credit Card Fee	0	16	25	67.8 %	0	25
Telephone - Conference Calls	20	200	150	133.3 %	0	126
Total Expenditures	\$ 20	\$ 9,357	\$ 24,255	38.6 %	\$ 95	\$ 8,962
Change In Net Assets	\$ (20)	\$ 4,643	\$ (9,655)	(48.1) %	\$ (95)	\$ 3,058
+ Net Assets - Beginning	\$ 48,319	\$ 43,656	\$ 0	0.0 %	\$ 43,751	\$ 40,598
Net Assets - Ending	\$ 48,299	\$ 48,299	\$ (9,655)	(500.2) %	\$ 43,656	\$ 43,656
Paid Headcount	674	674	0	0.0 %	601	601
Comp Headcount	85	85	0	0.0 %	67	67
Section Member Count	759	759	0	0.0 %	668	668

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Operating Revenue						
Annual Meeting Section	200	18,745	21,500	87.2 %	0	0
Sponsorship Revenue	(6,800)	0	0	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	0	2,470
Membership Fees	0	14,735	15,050	97.9 %	0	15,085
Total Operating Revenue	<u>\$ (6,600)</u>	<u>\$ 33,480</u>	<u>\$ 38,050</u>	<u>88.0 %</u>	<u>\$ 0</u>	<u>\$ 17,555</u>
Expenditures						
Committee Expenses	809	993	4,800	20.7 %	0	0
Community Service	300	6,637	5,500	120.7 %	0	1,811
Computer - Internet_Web	66	697	1,500	46.5 %	67	697
Conferences / Seminars	0	150	3,750	4.0 %	0	5,063
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	517	517	2,000	25.8 %	0	870
Newsletter	2,375	4,850	6,000	80.8 %	2,125	4,975
OSB Support Service Assessment	0	4,313	4,370	98.7 %	57	4,513
MCLE Sponsorship Applications Fee	0	115	200	57.5 %	0	155
Credit Card Fee	6	626	50	1,253.1 %	0	7
Annual Event	33,878	40,455	28,500	141.9 %	0	1,943
Telephone - Conference Calls	20	200	250	80.0 %	0	79
Total Expenditures	<u>\$ 37,971</u>	<u>\$ 59,553</u>	<u>\$ 58,170</u>	<u>102.4 %</u>	<u>\$ 2,249</u>	<u>\$ 20,113</u>
Change In Net Assets	<u>\$ (44,571)</u>	<u>\$ (26,073)</u>	<u>\$ (20,120)</u>	<u>129.6 %</u>	<u>\$ (2,249)</u>	<u>\$ (2,558)</u>
+ Net Assets - Beginning	<u>\$ 67,187</u>	<u>\$ 48,689</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 50,983</u>	<u>\$ 51,292</u>
Net Assets - Ending	<u>\$ 22,616</u>	<u>\$ 22,616</u>	<u>\$ (20,120)</u>	<u>(112.4) %</u>	<u>\$ 48,734</u>	<u>\$ 48,734</u>
Paid Headcount	<u>421</u>	<u>421</u>	<u>0</u>	<u>0.0 %</u>	<u>431</u>	<u>431</u>
Comp Headcount	<u>33</u>	<u>33</u>	<u>0</u>	<u>0.0 %</u>	<u>44</u>	<u>44</u>
Section Member Count	<u>454</u>	<u>454</u>	<u>0</u>	<u>0.0 %</u>	<u>475</u>	<u>475</u>

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Operating Revenue						
Registrations	0	0	5,325	0.0 %	0	110
Membership Fees	0	11,975	12,250	97.8 %	0	12,075
Total Operating Revenue	\$ 0	\$ 11,975	\$ 17,575	68.1 %	\$ 0	\$ 12,185
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	5,580	5,730	5,900	97.1 %	0	220
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	278	600	46.4 %	0	204
OSB Support Service Assessment	0	5,282	5,149	102.6 %	29	5,121
MCLE Sponsorship Applications Fee	0	40	300	13.3 %	0	40
Credit Card Fee	0	0	0	0.0 %	0	5
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	20	200	200	100.0 %	0	106
Total Expenditures	\$ 5,600	\$ 11,530	\$ 16,399	70.3 %	\$ 29	\$ 5,696
Change In Net Assets	\$ (5,600)	\$ 445	\$ 1,176	37.8 %	\$ (29)	\$ 6,489
+ Net Assets - Beginning	\$ 19,796	\$ 13,751	\$ 0	0.0 %	\$ 14,570	\$ 8,052
Net Assets - Ending	\$ 14,196	\$ 14,196	\$ 1,176	1,207.1 %	\$ 14,541	\$ 14,541
Paid Headcount	479	479	0	0.0 %	483	483
Comp Headcount	77	77	0	0.0 %	56	56
Section Member Count	556	556	0	0.0 %	539	539

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Operating Revenue						
Membership Fees	0	30,150	30,000	100.5 %	0	29,850
Total Operating Revenue	\$ 0	\$ 30,150	\$ 30,000	100.5 %	\$ 0	\$ 29,850
Expenditures						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	0	4,700	6,000	78.3 %	0	875
OSB Support Service Assessment	0	12,597	12,825	98.2 %	124	12,236
Credit Card Fee	0	0	0	0.0 %	0	7
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	6	222
Total Expenditures	\$ 0	\$ 17,297	\$ 36,075	47.9 %	\$ 130	\$ 13,340
Change In Net Assets	\$ 0	\$ 12,853	\$ (6,075)	(211.6) %	\$ (130)	\$ 16,510
+ Net Assets - Beginning	\$ 33,837	\$ 20,984	\$ 0	0.0 %	\$ 26,180	\$ 9,541
Net Assets - Ending	\$ 33,837	\$ 33,837	\$ (6,075)	(557.0) %	\$ 26,051	\$ 26,051
Paid Headcount	1,206	1,206	0	0.0 %	1,194	1,194
Comp Headcount	120	120	0	0.0 %	94	94
Section Member Count	1,326	1,326	0	0.0 %	1,288	1,288

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Registrations	100	16,700	106,576	15.7 %	0	0
Membership Fees	0	24,375	19,925	122.3 %	25	23,650
Total Operating Revenue	\$ 100	\$ 41,075	\$ 126,501	32.5 %	\$ 25	\$ 23,650
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	0	867	2,386	36.3 %	0	2,146
Conferences / Seminars	3,290	3,290	135,000	2.4 %	0	6,500
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	0	7,666	9,334	82.1 %	0	9,459
OSB Support Service Assessment	0	9,253	7,591	121.9 %	95	9,091
MCLE Sponsorship Applications Fee	0	75	75	100.0 %	0	0
Credit Card Fee	3	532	2,784	19.1 %	0	159
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	0	167
Total Expenditures	\$ 3,293	\$ 21,683	\$ 158,161	13.7 %	\$ 95	\$ 27,522
Change In Net Assets	\$ (3,193)	\$ 19,392	\$ (31,660)	(61.3) %	\$ (70)	\$ (3,872)
+ Net Assets - Beginning	\$ 67,724	\$ 45,139	\$ 0	0.0 %	\$ 46,975	\$ 50,778
Net Assets - Ending	\$ 64,531	\$ 64,531	\$ (31,660)	(203.8) %	\$ 46,905	\$ 46,905
Paid Headcount	976	976	0	0.0 %	946	946
Comp Headcount	(2)	(2)	0	0.0 %	11	11
Section Member Count	974	974	0	0.0 %	957	957

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	0	135
Membership Fees	0	7,200	6,960	103.4 %	0	6,960
Total Operating Revenue	\$ 0	\$ 7,200	\$ 16,460	43.7 %	\$ 0	\$ 7,095
Expenditures						
Conferences / Seminars	0	0	9,000	0.0 %	0	2,350
Contributions	0	825	2,000	41.3 %	0	1,500
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	0	5,149	4,845	106.3 %	105	4,950
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	75
Credit Card Fee	0	0	25	0.0 %	0	25
Scholarships	550	250	250	100.0 %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	0	94
Total Expenditures	\$ 550	\$ 6,224	\$ 16,460	37.8 %	\$ 105	\$ 8,994
Change In Net Assets	\$ (550)	\$ 976	\$ 0	0.0 %	\$ (105)	\$ (1,899)
+ Net Assets - Beginning	\$ 10,789	\$ 9,263	\$ 0	0.0 %	\$ 10,367	\$ 12,161
Net Assets - Ending	\$ 10,239	\$ 10,239	\$ 0	0.0 %	\$ 10,263	\$ 10,263
Paid Headcount	480	480	0	0.0 %	464	464
Comp Headcount	62	62	0	0.0 %	57	57
Section Member Count	542	542	0	0.0 %	521	521

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Annual Meeting Section	0	3,615	5,000	72.3 %	0	3,810
Membership Fees	0	4,605	4,200	109.6 %	0	4,275
Total Operating Revenue	\$ 0	\$ 8,220	\$ 9,200	89.3 %	\$ 0	\$ 8,085
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	810	1,110	3,000	37.0 %	0	0
Contributions	0	1,000	1,000	100.0 %	0	1,000
Outreach Programs	0	500	500	100.0 %	0	0
OSB Support Service Assessment	0	3,259	3,135	103.9 %	67	3,097
MCLE Sponsorship Applications Fee	75	155	0	0.0 %	0	0
Credit Card Fee	0	133	0	0.0 %	0	128
Annual Event	400	400	15,000	2.7 %	0	5,860
Telephone - Conference Calls	0	0	250	0.0 %	0	266
Total Expenditures	\$ 1,285	\$ 6,557	\$ 26,385	24.9 %	\$ 67	\$ 10,351
Change In Net Assets	\$ (1,285)	\$ 1,663	\$ (17,185)	(9.7) %	\$ (67)	\$ (2,266)
+ Net Assets - Beginning	\$ 21,488	\$ 18,540	\$ 0	0.0 %	\$ 18,607	\$ 20,807
Net Assets - Ending	\$ 20,203	\$ 20,203	\$ (17,185)	(117.6) %	\$ 18,540	\$ 18,540
Paid Headcount	307	307	0	0.0 %	285	285
Comp Headcount	36	36	0	0.0 %	41	41
Section Member Count	343	343	0	0.0 %	326	326

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Membership Fees	0	2,125	2,075	102.4 %	0	2,075
Total Operating Revenue	\$ 0	\$ 2,125	\$ 2,075	102.4 %	\$ 0	\$ 2,075
Expenditures						
Committee Expenses	0	0	350	0.0 %	0	343
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	150	600	25.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	0	1,197	988	121.2 %	10	1,083
MCLE Sponsorship Applications Fee	0	40	0	0.0 %	0	0
Sponsorships	0	0	2,000	0.0 %	0	3,000
Telephone - Conference Calls	0	0	75	0.0 %	0	83
Total Expenditures	\$ 0	\$ 1,387	\$ 4,713	29.4 %	\$ 10	\$ 4,509
Change In Net Assets	\$ 0	\$ 738	\$ (2,638)	(28.0) %	\$ (10)	\$ (2,434)
+ Net Assets - Beginning	\$ 5,418	\$ 4,680	\$ 0	0.0 %	\$ 4,690	\$ 7,114
Net Assets - Ending	\$ 5,418	\$ 5,418	\$ (2,638)	(205.4) %	\$ 4,680	\$ 4,680
Paid Headcount	85	85	0	0.0 %	83	83
Comp Headcount	41	41	0	0.0 %	31	31
Section Member Count	126	126	0	0.0 %	114	114

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Annual Meeting Section	8,780	9,030	8,500	106.2 %	0	10,435
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	0	6,540	6,000	109.0 %	0	1,465
Membership Fees	0	18,800	19,175	98.0 %	0	19,200
Total Operating Revenue	\$ 8,780	\$ 34,370	\$ 35,275	97.4 %	\$ 0	\$ 31,100
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	437
Conferences / Seminars	250	5,850	2,000	292.5 %	0	13,275
Contributions	0	9,000	11,500	78.3 %	0	12,500
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	7,705	7,857	98.1 %	152	8,018
MCLE Sponsorship Applications Fee	75	195	100	195.0 %	0	115
Credit Card Fee	254	488	400	122.1 %	0	380
Annual Event	0	0	30,000	0.0 %	0	3,788
Telephone - Conference Calls	20	200	130	153.8 %	0	102
Total Expenditures	\$ 599	\$ 23,438	\$ 53,587	43.7 %	\$ 152	\$ 38,615
Change In Net Assets	\$ 8,181	\$ 10,932	\$ (18,312)	(59.7) %	\$ (152)	\$ (7,515)
+ Net Assets - Beginning	\$ 23,435	\$ 20,684	\$ 0	0.0 %	\$ 20,836	\$ 28,199
Net Assets - Ending	\$ 31,616	\$ 31,616	\$ (18,312)	(172.7) %	\$ 20,684	\$ 20,684
Paid Headcount	752	752	0	0.0 %	768	768
Comp Headcount	59	59	0	0.0 %	76	76
Section Member Count	811	811	0	0.0 %	844	844

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	0	0.0 %	805	805
Membership Fees	30	30,510	30,600	99.7 %	0	30,240
Total Operating Revenue	\$ 30	\$ 30,510	\$ 30,600	99.7 %	\$ 805	\$ 31,045
Expenditures						
Committee Expenses	0	0	11,000	0.0 %	0	6,206
Computer - Internet_Web	25	419	500	83.8 %	25	434
Conferences / Seminars	0	0	5,200	0.0 %	0	650
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	155
Newsletter	300	950	1,500	63.3 %	0	1,100
OSB Support Service Assessment	10	9,937	10,013	99.2 %	171	9,947
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	16	22
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	0	218
Total Expenditures	\$ 335	\$ 11,306	\$ 34,418	32.8 %	\$ 212	\$ 18,772
Change In Net Assets	\$ (305)	\$ 19,204	\$ (3,818)	(503.0) %	\$ 593	\$ 12,273
+ Net Assets - Beginning	\$ 74,189	\$ 54,681	\$ 0	0.0 %	\$ 55,997	\$ 44,317
Net Assets - Ending	\$ 73,885	\$ 73,885	\$ (3,818)	(1,935.2) %	\$ 56,590	\$ 56,590
Paid Headcount	1,017	1,017	0	0.0 %	1,008	1,008
Comp Headcount	29	29	0	0.0 %	39	39
Section Member Count	1,046	1,046	0	0.0 %	1,047	1,047

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	2,250	0.0 %	0	825
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	175	5,550	200	2,775.0 %	75	2,840
Membership Fees	0	10,225	10,000	102.3 %	0	10,175
Total Operating Revenue	\$ 175	\$ 15,775	\$ 18,450	85.5 %	\$ 75	\$ 14,132
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	476
Conferences / Seminars	780	2,390	1,000	239.0 %	125	1,055
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	23	5,000	0.5 %	0	1,377
Outreach Programs	0	0	2,000	0.0 %	0	423
OSB Support Service Assessment	0	4,313	3,800	113.5 %	57	4,247
MCLE Sponsorship Applications Fee	71	448	200	224.0 %	40	240
Credit Card Fee	5	179	100	179.0 %	2	119
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	24	245
Total Expenditures	\$ 856	\$ 7,353	\$ 18,600	39.5 %	\$ 248	\$ 8,182
Change In Net Assets	\$ (681)	\$ 8,422	\$ (150)	(5,614.7) %	\$ (173)	\$ 5,950
+ Net Assets - Beginning	\$ 27,675	\$ 18,572	\$ 0	0.0 %	\$ 20,245	\$ 14,122
Net Assets - Ending	\$ 26,994	\$ 26,994	\$ (150)	(17,995.9) %	\$ 20,072	\$ 20,072
Paid Headcount	409	409	0	0.0 %	407	407
Comp Headcount	45	45	0	0.0 %	40	40
Section Member Count	454	454	0	0.0 %	447	447

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	5,994	5,589	107.2 %	0	5,589
Total Operating Revenue	\$ 0	\$ 5,994	\$ 5,589	107.2 %	\$ 0	\$ 5,589
Expenditures						
Conferences / Seminars	350	500	2,000	25.0 %	0	0
OSB Support Service Assessment	0	2,356	2,204	106.9 %	48	2,204
MCLE Sponsorship Applications Fee	40	80	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	1
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	0	22
Total Expenditures	\$ 390	\$ 2,936	\$ 6,724	43.7 %	\$ 48	\$ 2,227
Change In Net Assets	\$ (390)	\$ 3,058	\$ (1,135)	(269.4) %	\$ (48)	\$ 3,362
+ Net Assets - Beginning	\$ 7,946	\$ 4,498	\$ 0	0.0 %	\$ 6,946	\$ 3,536
Net Assets - Ending	\$ 7,556	\$ 7,556	\$ (1,135)	(665.7) %	\$ 6,898	\$ 6,898
Paid Headcount	222	222	0	0.0 %	207	207
Comp Headcount	26	26	0	0.0 %	25	25
Section Member Count	248	248	0	0.0 %	232	232

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	250	10,000	11,000	90.9 %	0	11,000
Registrations	0	0	300	0.0 %	0	0
Membership Fees	30	35,160	34,000	103.4 %	(30)	33,960
Total Operating Revenue	\$ 280	\$ 45,160	\$ 100,300	45.0 %	\$ (30)	\$ 44,960
Expenditures						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	0	9,497	4,000	237.4 %	0	0
Contributions	0	0	2,000	0.0 %	0	1,500
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	2,760	13,976	11,500	121.5 %	426	12,688
OSB Support Service Assessment	9	12,179	11,590	105.1 %	152	11,922
MCLE Sponsorship Applications Fee	0	400	0	0.0 %	0	120
Credit Card Fee	0	0	0	0.0 %	0	28
Sponsorships	0	250	500	50.0 %	0	0
Annual Event	0	0	50,000	0.0 %	0	14,760
Telephone - Conference Calls	0	0	300	0.0 %	26	436
Total Expenditures	\$ 2,769	\$ 36,302	\$ 98,090	37.0 %	\$ 604	\$ 41,454
Change In Net Assets	\$ (2,489)	\$ 8,858	\$ 2,210	400.8 %	\$ (634)	\$ 3,506
+ Net Assets - Beginning	\$ 33,521	\$ 22,173	\$ 0	0.0 %	\$ 25,233	\$ 21,093
Net Assets - Ending	\$ 31,031	\$ 31,031	\$ 2,210	1,404.1 %	\$ 24,599	\$ 24,599
Paid Headcount	1,172	1,172	0	0.0 %	1,132	1,132
Comp Headcount	110	110	0	0.0 %	123	123
Section Member Count	1,282	1,282	0	0.0 %	1,255	1,255

Oregon State Bar
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	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Membership Fees	0	2,120	2,200	96.4 %	0	2,160
Total Operating Revenue	\$ 0	\$ 2,120	\$ 2,200	96.4 %	\$ 0	\$ 2,160
Expenditures						
Conferences / Seminars	390	390	0	0.0 %	0	330
Contributions	0	1,000	1,000	100.0 %	0	500
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	1,207	1,330	90.7 %	19	1,292
Credit Card Fee	0	0	0	0.0 %	0	1
Scholarships	0	0	500	0.0 %	500	500
Sponsorships	0	250	250	100.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	0	50
Total Expenditures	\$ 390	\$ 2,847	\$ 3,710	76.7 %	\$ 519	\$ 2,673
Change In Net Assets	\$ (390)	\$ (727)	\$ (1,510)	48.1 %	\$ (519)	\$ (513)
+ Net Assets - Beginning	\$ 3,725	\$ 4,062	\$ 0	0.0 %	\$ 4,581	\$ 4,575
Net Assets - Ending	\$ 3,335	\$ 3,335	\$ (1,510)	(220.9) %	\$ 4,062	\$ 4,062
Paid Headcount	106	106	0	0.0 %	108	108
Comp Headcount	21	21	0	0.0 %	28	28
Section Member Count	127	127	0	0.0 %	136	136

Oregon State Bar
 Statement of Activities - Actual vs Budget

	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	0	945
Registrations	1,000	2,250	0	0.0 %	0	0
Membership Fees	0	4,675	4,925	94.9 %	25	4,975
Total Operating Revenue	\$ 1,000	\$ 6,925	\$ 8,230	84.1 %	\$ 25	\$ 5,920
Expenditures						
Conferences / Seminars	0	930	750	124.0 %	0	285
Contributions	0	250	500	50.0 %	500	500
Luncheon CLE_Meetings	0	0	4,000	0.0 %	0	1,361
OSB Support Service Assessment	0	1,815	1,919	94.6 %	10	1,938
MCLE Sponsorship Applications Fee	0	160	200	80.0 %	0	200
Credit Card Fee	29	60	54	112.0 %	0	22
Scholarships	0	500	1,500	33.3 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	20	200	21	952.4 %	0	21
Total Expenditures	\$ 49	\$ 3,915	\$ 10,044	39.0 %	\$ 510	\$ 4,327
Change In Net Assets	\$ 951	\$ 3,010	\$ (1,814)	(165.9) %	\$ (485)	\$ 1,593
+ Net Assets - Beginning	\$ 12,228	\$ 10,169	\$ 0	0.0 %	\$ 11,253	\$ 9,176
Net Assets - Ending	\$ 13,179	\$ 13,179	\$ (1,814)	(726.5) %	\$ 10,769	\$ 10,769
Paid Headcount	187	187	0	0.0 %	199	199
Comp Headcount	4	4	0	0.0 %	5	5
Section Member Count	191	191	0	0.0 %	204	204

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	480	11,148	11,500	96.9 %	864	6,968
Membership Fees	0	11,280	11,700	96.4 %	0	11,520
Total Operating Revenue	\$ 480	\$ 22,428	\$ 23,200	96.7 %	\$ 864	\$ 18,488
Expenditures						
Committee Expenses	0	0	1,875	0.0 %	0	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	1,000	2,792
Outreach Programs	0	0	1,250	0.0 %	0	0
OSB Support Service Assessment	0	3,610	5,458	66.1 %	29	3,734
MCLE Sponsorship Applications Fee	40	400	240	166.7 %	120	200
Credit Card Fee	14	314	158	199.1 %	16	156
Scholarships	0	330	1,720	19.2 %	0	550
Stipend	0	9,600	4,800	200.0 %	0	4,800
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	3	143
Total Expenditures	\$ 54	\$ 14,254	\$ 27,902	51.1 %	\$ 1,168	\$ 12,563
Change In Net Assets	\$ 426	\$ 8,174	\$ (4,702)	(173.9) %	\$ (304)	\$ 5,925
+ Net Assets - Beginning	\$ 40,936	\$ 33,187	\$ 0	0.0 %	\$ 33,150	\$ 26,921
Net Assets - Ending	\$ 41,362	\$ 41,362	\$ (4,702)	(879.8) %	\$ 32,846	\$ 32,846
Paid Headcount	376	376	0	0.0 %	384	384
Comp Headcount	4	4	0	0.0 %	9	9
Section Member Count	380	380	0	0.0 %	393	393

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	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,420	1,800	78.9 %	0	1,720
Total Operating Revenue	\$ 0	\$ 1,420	\$ 3,300	43.0 %	\$ 0	\$ 1,720
Expenditures						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	0	836	855	97.8 %	10	1,036
Telephone - Conference Calls	0	0	100	0.0 %	20	44
Total Expenditures	\$ 0	\$ 836	\$ 4,455	18.8 %	\$ 30	\$ 1,080
Change In Net Assets	\$ 0	\$ 584	\$ (1,155)	(50.6) %	\$ (30)	\$ 640
+ Net Assets - Beginning	\$ 0	\$ 4,842	\$ 0	0.0 %	\$ 4,876	\$ 4,206
Net Assets - Ending	\$ 0	\$ 5,426	\$ (1,155)	(469.8) %	\$ 4,846	\$ 4,846
Paid Headcount	71	71	0	0.0 %	86	86
Comp Headcount	17	17	0	0.0 %	23	23
Section Member Count	88	88	0	0.0 %	109	109

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	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	23,450	42,250	55.5 %	0	0
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Registrations	0	250	0	0.0 %	0	0
Membership Fees	0	7,675	7,500	102.3 %	0	7,625
Total Operating Revenue	\$ 0	\$ 31,375	\$ 51,900	60.5 %	\$ 0	\$ 7,625
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	1,200	4,770	10,500	45.4 %	0	0
Contributions	1,000	1,500	1,000	150.0 %	1,000	1,000
Recycling	0	234	0	0.0 %	0	0
Gifts & Awards	0	597	250	238.8 %	0	248
OSB Support Service Assessment	0	3,097	3,250	95.3 %	19	3,097
MCLE Sponsorship Applications Fee	75	115	40	287.5 %	0	0
Credit Card Fee	0	645	125	515.9 %	0	110
Annual Event	896	18,818	35,170	53.5 %	0	2,862
Telephone - Conference Calls	20	200	750	26.7 %	10	541
Total Expenditures	\$ 3,191	\$ 29,976	\$ 52,085	57.6 %	\$ 1,029	\$ 7,858
Change In Net Assets	\$ (3,191)	\$ 1,400	\$ (185)	(756.5) %	\$ (1,029)	\$ (233)
+ Net Assets - Beginning	\$ 20,792	\$ 16,201	\$ 0	0.0 %	\$ 17,288	\$ 16,492
Net Assets - Ending	\$ 17,601	\$ 17,601	\$ (185)	(9,513.8) %	\$ 16,259	\$ 16,259
Paid Headcount	307	307	0	0.0 %	305	305
Comp Headcount	19	19	0	0.0 %	21	21
Section Member Count	326	326	0	0.0 %	326	326

Oregon State Bar
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	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Membership Fees	0	3,420	3,400	100.6 %	0	3,080
Total Operating Revenue	\$ 0	\$ 3,420	\$ 3,400	100.6 %	\$ 0	\$ 3,080
Expenditures						
Conferences / Seminars	0	500	1,000	50.0 %	0	0
Contributions	0	2,000	5,000	40.0 %	2,000	2,800
OSB Support Service Assessment	0	2,024	1,910	106.0 %	29	1,758
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	20	160	200	80.0 %	29	169
Total Expenditures	\$ 20	\$ 4,684	\$ 8,635	54.2 %	\$ 2,058	\$ 4,727
Change In Net Assets	\$ (20)	\$ (1,264)	\$ (5,235)	24.1 %	\$ (2,058)	\$ (1,647)
+ Net Assets - Beginning	\$ 6,951	\$ 8,195	\$ 0	0.0 %	\$ 10,433	\$ 10,022
Net Assets - Ending	\$ 6,931	\$ 6,931	\$ (5,235)	(132.4) %	\$ 8,375	\$ 8,375
Paid Headcount	171	171	0	0.0 %	154	154
Comp Headcount	42	42	0	0.0 %	31	31
Section Member Count	213	213	0	0.0 %	185	185

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	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	1,200	1,200	100.0 %	0	1,200
Total Operating Revenue	\$ 0	\$ 1,200	\$ 1,200	100.0 %	\$ 0	\$ 1,200
Expenditures						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	0	998	1,045	95.5 %	0	1,064
MCLE Sponsorship Applications Fee	40	40	40	100.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	3	96
Total Expenditures	\$ 40	\$ 1,038	\$ 1,665	62.3 %	\$ 3	\$ 1,160
Change In Net Assets	\$ (40)	\$ 163	\$ (465)	(34.9) %	\$ (3)	\$ 40
+ Net Assets - Beginning	\$ 2,310	\$ 2,107	\$ 0	0.0 %	\$ 2,113	\$ 2,070
Net Assets - Ending	\$ 2,270	\$ 2,270	\$ (465)	(488.1) %	\$ 2,109	\$ 2,109
Paid Headcount	80	80	0	0.0 %	80	80
Comp Headcount	25	25	0	0.0 %	32	32
Section Member Count	105	105	0	0.0 %	112	112

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	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Registrations	0	600	0	0.0 %	100	3,920
Membership Fees	0	3,680	5,600	65.7 %	0	4,020
Total Operating Revenue	\$ 0	\$ 4,280	\$ 5,600	76.4 %	\$ 100	\$ 7,940
Expenditures						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	320	720	3,500	20.6 %	0	685
Contributions	750	2,750	4,000	68.8 %	0	500
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	500	500
OSB Support Service Assessment	0	2,147	2,898	74.1 %	10	2,717
MCLE Sponsorship Applications Fee	0	80	150	53.3 %	0	115
Credit Card Fee	0	18	125	14.1 %	2	98
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	0	229
Speaker Expense	0	0	1,500	0.0 %	0	0
Total Expenditures	\$ 1,070	\$ 5,715	\$ 15,273	37.4 %	\$ 512	\$ 4,844
Change In Net Assets	\$ (1,070)	\$ (1,435)	\$ (9,673)	14.8 %	\$ (412)	\$ 3,096
+ Net Assets - Beginning	\$ 15,710	\$ 16,075	\$ 0	0.0 %	\$ 16,761	\$ 13,254
Net Assets - Ending	\$ 14,640	\$ 14,640	\$ (9,673)	(151.4) %	\$ 16,349	\$ 16,349
Paid Headcount	184	184	0	0.0 %	201	201
Comp Headcount	42	42	0	0.0 %	85	85
Section Member Count	226	226	0	0.0 %	286	286

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	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Membership Fees	0	15,660	15,000	104.4 %	30	15,540
Total Operating Revenue	\$ 0	\$ 15,660	\$ 15,000	104.4 %	\$ 30	\$ 15,540
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	108
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	150	700	2,000	35.0 %	150	450
Contributions	0	0	0	0.0 %	7,500	7,500
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	4,978	4,750	104.8 %	57	4,987
MCLE Sponsorship Applications Fee	0	274	240	114.2 %	40	160
Credit Card Fee	0	0	100	0.0 %	0	2
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	21	137
Total Expenditures	\$ 150	\$ 5,952	\$ 12,490	47.7 %	\$ 7,768	\$ 13,344
Change In Net Assets	\$ (150)	\$ 9,708	\$ 2,510	386.8 %	\$ (7,738)	\$ 2,196
+ Net Assets - Beginning	\$ 20,043	\$ 10,185	\$ 0	0.0 %	\$ 18,113	\$ 8,179
Net Assets - Ending	\$ 19,893	\$ 19,893	\$ 2,510	792.6 %	\$ 10,375	\$ 10,375
Paid Headcount	522	522	0	0.0 %	518	518
Comp Headcount	2	2	0	0.0 %	7	7
Section Member Count	524	524	0	0.0 %	525	525

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	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	135	500	27.0 %	0	400
Membership Fees	0	2,754	2,635	104.5 %	0	2,737
Total Operating Revenue	\$ 0	\$ 2,889	\$ 3,135	92.2 %	\$ 0	\$ 3,137
Expenditures						
Conferences / Seminars	0	445	575	77.4 %	0	575
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	0	1,710	1,663	102.9 %	38	1,767
MCLE Sponsorship Applications Fee	0	80	200	40.0 %	(75)	120
Credit Card Fee	0	4	10	36.0 %	0	10
Telephone - Conference Calls	0	0	200	0.0 %	0	205
Total Expenditures	\$ 0	\$ 2,739	\$ 2,648	103.4 %	\$ (37)	\$ 2,677
Change In Net Assets	\$ 0	\$ 150	\$ 488	30.9 %	\$ 37	\$ 460
+ Net Assets - Beginning	\$ 4,107	\$ 3,956	\$ 0	0.0 %	\$ 3,890	\$ 3,467
Net Assets - Ending	\$ 4,107	\$ 4,107	\$ 488	842.4 %	\$ 3,927	\$ 3,927
Paid Headcount	162	162	0	0.0 %	161	161
Comp Headcount	18	18	0	0.0 %	25	25
Section Member Count	180	180	0	0.0 %	186	186

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Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	2,565	2,325	110.3 %	0	2,370
Total Operating Revenue	\$ 0	\$ 2,565	\$ 3,825	67.1 %	\$ 0	\$ 2,370
Expenditures						
Committee Expenses	0	0	600	0.0 %	0	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	0	500	2,000	25.0 %	2,000	2,000
Gifts & Awards	0	0	1,000	0.0 %	0	276
Outreach Programs	0	0	300	0.0 %	0	115
OSB Support Service Assessment	0	1,967	1,948	101.0 %	19	1,881
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	0	2
Social Events	0	0	500	0.0 %	0	112
Telephone - Conference Calls	0	0	300	0.0 %	31	274
Total Expenditures	\$ 0	\$ 2,467	\$ 8,253	29.9 %	\$ 2,050	\$ 4,699
Change In Net Assets	\$ 0	\$ 99	\$ (4,428)	(2.2) %	\$ (2,050)	\$ (2,329)
+ Net Assets - Beginning	\$ 8,276	\$ 8,177	\$ 0	0.0 %	\$ 11,328	\$ 11,607
Net Assets - Ending	\$ 8,276	\$ 8,276	\$ (4,428)	(186.9) %	\$ 9,278	\$ 9,278
Paid Headcount	171	171	0	0.0 %	158	158
Comp Headcount	36	36	0	0.0 %	40	40
Section Member Count	207	207	0	0.0 %	198	198

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Operating Revenue						
Registrations	0	2,802	1,000	280.2 %	399	1,672
Membership Fees	19	14,839	14,250	104.1 %	0	14,402
Total Operating Revenue	\$ 19	\$ 17,641	\$ 15,250	115.7 %	\$ 399	\$ 16,074
Expenditures						
Committee Expenses	0	(78)	7,000	(1.1) %	1,900	1,913
Conferences / Seminars	0	770	500	154.0 %	1,000	1,032
Contributions	0	100	200	50.0 %	0	200
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	10	8,066	7,600	106.1 %	105	7,914
MCLE Sponsorship Applications Fee	80	565	300	188.3 %	0	280
Credit Card Fee	0	89	50	178.3 %	8	56
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	40	500	700	71.4 %	40	639
Total Expenditures	\$ 130	\$ 10,012	\$ 18,550	54.0 %	\$ 3,053	\$ 12,034
Change In Net Assets	\$ (111)	\$ 7,629	\$ (3,300)	(231.2) %	\$ (2,654)	\$ 4,040
+ Net Assets - Beginning	\$ 19,793	\$ 12,053	\$ 0	0.0 %	\$ 15,721	\$ 9,027
Net Assets - Ending	\$ 19,683	\$ 19,683	\$ (3,300)	(596.4) %	\$ 13,067	\$ 13,067
Paid Headcount	781	781	0	0.0 %	758	758
Comp Headcount	68	68	0	0.0 %	75	75
Section Member Count	849	849	0	0.0 %	833	833

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	<div> <div>Month Ending</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2021</div> <div>Actual</div> </div>	<div> <div>Year Ending</div> <div>December 31, 2021</div> <div>Budget</div> </div>	<div> <div>December 31, 2021</div> <div>% of Budget</div> </div>	<div> <div>Month Ending</div> <div>November 30, 2020</div> <div>Current Month-PY</div> </div>	<div> <div>Year To Date</div> <div>November 30, 2020</div> <div>Prior Year</div> </div>
Operating Revenue						
Registrations	80	5,590	6,000	93.2 %	360	1,010
Membership Fees	0	4,520	4,100	110.2 %	0	4,875
Total Operating Revenue	\$ 80	\$ 10,110	\$ 10,100	100.1 %	\$ 360	\$ 5,885
Expenditures						
Conferences / Seminars	1,280	2,790	5,000	55.8 %	890	890
Contributions	0	4,325	4,000	108.1 %	0	3,000
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	0	2,708	2,090	129.5 %	114	4,180
MCLE Sponsorship Applications Fee	96	176	40	440.0 %	40	40
Credit Card Fee	0	163	150	108.8 %	7	30
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	20	200	300	66.7 %	26	201
Total Expenditures	\$ 1,396	\$ 10,362	\$ 16,780	61.8 %	\$ 1,077	\$ 8,341
Change In Net Assets	\$ (1,316)	\$ (252)	\$ (6,680)	3.8 %	\$ (717)	\$ (2,456)
+ Net Assets - Beginning	\$ 21,280	\$ 20,216	\$ 0	0.0 %	\$ 21,435	\$ 23,174
Net Assets - Ending	\$ 19,964	\$ 19,964	\$ (6,680)	(298.9) %	\$ 20,718	\$ 20,718
Paid Headcount	226	226	0	0.0 %	195	195
Comp Headcount	59	59	0	0.0 %	25	25
Section Member Count	285	285	0	0.0 %	220	220

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Operating Revenue						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	0	13,700	13,500	101.5 %	0	13,475
Total Operating Revenue	\$ 0	\$ 13,700	\$ 23,400	58.5 %	\$ 0	\$ 13,475
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	2,500
Newsletter	0	8,380	7,980	105.0 %	1,900	7,600
OSB Support Service Assessment	0	5,444	5,273	103.2 %	38	5,292
Credit Card Fee	0	0	0	0.0 %	0	2
Scholarships	425	425	1,050	40.5 %	580	580
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	0	337
Total Expenditures	\$ 425	\$ 14,249	\$ 28,303	50.3 %	\$ 2,518	\$ 16,311
Change In Net Assets	\$ (425)	\$ (549)	\$ (4,903)	11.2 %	\$ (2,518)	\$ (2,836)
+ Net Assets - Beginning	\$ 13,893	\$ 14,016	\$ 0	0.0 %	\$ 17,294	\$ 17,613
Net Assets - Ending	\$ 13,468	\$ 13,468	\$ (4,903)	(274.7) %	\$ 14,776	\$ 14,776
Paid Headcount	548	548	0	0.0 %	539	539
Comp Headcount	25	25	0	0.0 %	18	18
Section Member Count	573	573	0	0.0 %	557	557

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Operating Revenue						
Membership Fees	0	10,410	10,200	102.1 %	0	10,110
Total Operating Revenue	\$ 0	\$ 10,410	\$ 10,200	102.1 %	\$ 0	\$ 10,110
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	754	754	1,000	75.4 %	0	0
Contributions	0	500	1,600	31.3 %	1,000	1,750
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	3,971	3,705	107.2 %	48	3,762
Credit Card Fee	0	0	0	0.0 %	0	2
Sponsorships	0	1,500	1,500	100.0 %	0	1,500
Telephone - Conference Calls	20	200	250	80.0 %	1	150
Total Expenditures	\$ 774	\$ 6,925	\$ 10,255	67.5 %	\$ 1,049	\$ 7,164
Change In Net Assets	\$ (774)	\$ 3,485	\$ (55)	(6,335.7) %	\$ (1,049)	\$ 2,946
+ Net Assets - Beginning	\$ 11,068	\$ 6,809	\$ 0	0.0 %	\$ 7,958	\$ 3,962
Net Assets - Ending	\$ 10,294	\$ 10,294	\$ (55)	(18,715.5) %	\$ 6,909	\$ 6,909
Paid Headcount	347	347	0	0.0 %	337	337
Comp Headcount	71	71	0	0.0 %	59	59
Section Member Count	418	418	0	0.0 %	396	396

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 Actual	Year To Date November 30, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending November 30, 2020 Current Month-PY	Year To Date November 30, 2020 Prior Year
Operating Revenue						
Membership Fees	0	5,380	4,900	109.8 %	0	4,980
Total Operating Revenue	\$ 0	\$ 5,380	\$ 4,900	109.8 %	\$ 0	\$ 4,980
Expenditures						
Conferences / Seminars	1,700	1,850	11,200	16.5 %	0	0
Contributions	0	1,000	100	1,000.0 %	0	0
Gifts & Awards	0	100	0	0.0 %	0	0
Newsletter	0	1,875	3,000	62.5 %	1,825	4,000
OSB Support Service Assessment	0	2,641	2,442	108.2 %	48	2,527
MCLE Sponsorship Applications Fee	0	80	0	0.0 %	0	0
Credit Card Fee	0	0	0	0.0 %	0	1
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	57
Total Expenditures	\$ 1,700	\$ 7,546	\$ 18,842	40.0 %	\$ 1,873	\$ 6,585
Change In Net Assets	\$ (1,700)	\$ (2,166)	\$ (13,942)	15.5 %	\$ (1,873)	\$ (1,605)
+ Net Assets - Beginning	\$ 14,367	\$ 14,833	\$ 0	0.0 %	\$ 16,706	\$ 16,438
Net Assets - Ending	\$ 12,667	\$ 12,667	\$ (13,942)	(90.9) %	\$ 14,833	\$ 14,833
Paid Headcount	269	269	0	0.0 %	249	249
Comp Headcount	9	9	0	0.0 %	17	17
Section Member Count	278	278	0	0.0 %	266	266

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	2,250	19,750	500	3,950.0 %	0	250
Registrations	2,930	8,794	2,000	439.7 %	0	855
Membership Fees	0	6,575	6,625	99.2 %	0	6,675
Total Operating Revenue	\$ 5,180	\$ 35,119	\$ 9,125	384.9 %	\$ 0	\$ 7,780
Expenditures						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	0	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	0	2,993	2,850	105.0 %	29	2,945
MCLE Sponsorship Applications Fee	314	394	40	985.0 %	0	40
Credit Card Fee	83	267	50	535.2 %	0	24
Special projects	7,250	17,386	1,000	1,738.6 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 7,647	\$ 21,040	\$ 13,790	152.6 %	\$ 29	\$ 4,959
Change In Net Assets	\$ (2,467)	\$ 14,079	\$ (4,665)	(301.8) %	\$ (29)	\$ 2,821
+ Net Assets - Beginning	\$ 56,225	\$ 39,679	\$ 0	0.0 %	\$ 41,298	\$ 38,448
Net Assets - Ending	\$ 53,759	\$ 53,759	\$ (4,665)	(1,152.4) %	\$ 41,269	\$ 41,269
Paid Headcount	263	263	0	0.0 %	267	267
Comp Headcount	52	52	0	0.0 %	43	43
Section Member Count	315	315	0	0.0 %	310	310

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	4,850	5,130	94.5 %	0	4,800
Total Operating Revenue	\$ 0	\$ 4,850	\$ 5,130	94.5 %	\$ 0	\$ 4,800
Expenditures						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	300	300
Contributions	0	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	2,185	2,090	104.5 %	10	2,261
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	40
Telephone - Conference Calls	0	0	100	0.0 %	0	32
Total Expenditures	\$ 0	\$ 2,435	\$ 3,745	65.0 %	\$ 310	\$ 2,633
Change In Net Assets	\$ 0	\$ 2,415	\$ 1,385	174.4 %	\$ (310)	\$ 2,167
+ Net Assets - Beginning	\$ 15,616	\$ 13,201	\$ 0	0.0 %	\$ 13,511	\$ 11,034
Net Assets - Ending	\$ 15,616	\$ 15,616	\$ 1,385	1,127.5 %	\$ 13,201	\$ 13,201
Paid Headcount	194	194	0	0.0 %	192	192
Comp Headcount	36	36	0	0.0 %	46	46
Section Member Count	230	230	0	0.0 %	238	238

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	0	0.0 %	0	455
Membership Fees	0	2,225	2,175	102.3 %	0	2,100
Total Operating Revenue	\$ 0	\$ 2,225	\$ 2,175	102.3 %	\$ 0	\$ 2,555
Expenditures						
Conferences / Seminars	0	150	1,000	15.0 %	150	850
OSB Support Service Assessment	0	1,017	1,036	98.2 %	0	1,007
MCLE Sponsorship Applications Fee	0	40	120	33.3 %	40	120
Credit Card Fee	0	0	25	0.0 %	0	17
Miscellaneous Expense	0	0	0	0.0 %	0	4,080
Telephone - Conference Calls	0	0	200	0.0 %	0	169
Total Expenditures	\$ 0	\$ 1,207	\$ 2,381	50.7 %	\$ 190	\$ 6,243
Change In Net Assets	\$ 0	\$ 1,019	\$ (206)	(495.6) %	\$ (190)	\$ (3,688)
+ Net Assets - Beginning	\$ 1,650	\$ 631	\$ 0	0.0 %	\$ 821	\$ 4,319
Net Assets - Ending	\$ 1,650	\$ 1,650	\$ (206)	(802.7) %	\$ 631	\$ 631
Paid Headcount	89	89	0	0.0 %	84	84
Comp Headcount	18	18	0	0.0 %	22	22
Section Member Count	107	107	0	0.0 %	106	106

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2021 <small>Actual</small>	Year To Date November 30, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending November 30, 2020 <small>Current Month-PY</small>	Year To Date November 30, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	500	3,000	3,500	85.7 %	0	0
Registrations	0	8,515	18,700	45.5 %	0	8,620
Membership Fees	0	4,220	3,500	120.6 %	(20)	3,480
Total Operating Revenue	\$ 500	\$ 15,735	\$ 25,700	61.2 %	\$ (20)	\$ 12,100
Expenditures						
Conferences / Seminars	0	6,453	20,500	31.5 %	0	1,965
Contributions	0	500	0	0.0 %	0	0
OSB Support Service Assessment	0	2,422	1,900	127.5 %	19	1,919
MCLE Sponsorship Applications Fee	0	245	280	87.5 %	75	115
Credit Card Fee	0	293	600	48.8 %	0	256
Miscellaneous Expense	0	176	500	35.2 %	0	0
Total Expenditures	\$ 0	\$ 10,089	\$ 23,780	42.4 %	\$ 94	\$ 4,255
Change In Net Assets	\$ 500	\$ 5,646	\$ 1,920	294.1 %	\$ (114)	\$ 7,845
+ Net Assets - Beginning	\$ 15,798	\$ 10,652	\$ 0	0.0 %	\$ 10,766	\$ 2,806
Net Assets - Ending	\$ 16,298	\$ 16,298	\$ 1,920	848.9 %	\$ 10,652	\$ 10,652
Paid Headcount	211	211	0	0.0 %	174	174
Comp Headcount	44	44	0	0.0 %	28	28
Section Member Count	255	255	0	0.0 %	202	202