

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Expenditures						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
Change In Net Assets	\$ 0	\$ (3,323)	\$ 0	0.0 %	\$ 0	\$ 0
+ Net Assets - Beginning	\$ 0	\$ 3,323	\$ 0	0.0 %	\$ 3,323	\$ 3,323
Net Assets - Ending	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 3,323</u>	<u>\$ 3,323</u>
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	275	4,875	5,275	92.4 %	75	4,975
Total Operating Revenue	\$ 275	\$ 4,875	\$ 5,275	92.4 %	\$ 75	\$ 4,975
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	340	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	1,000	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	76	2,366	2,575	91.9 %	86	2,195
MCLE Sponshorship Applications Fee	0	0	80	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	9	9
Total Expenditures	\$ 1,076	\$ 3,366	\$ 6,555	51.3 %	\$ 435	\$ 2,544
Change In Net Assets	\$ (801)	\$ 1,510	\$ (1,280)	(118.0) %	\$ (360)	\$ 2,431
+ Net Assets - Beginning	\$ 12,420	\$ 10,109	\$ 0	0.0 %	\$ 10,589	\$ 7,798
Net Assets - Ending	\$ 11,619	\$ 11,619	\$ (1,280)	(908.1) %	\$ 10,229	\$ 10,229
Paid Headcount	195	195	0	0.0 %	0	0
Comp Headcount	54	54	0	0.0 %	0	0
Section Member Count	249	249	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	75	1,600	2,000	80.0 %	70	1,845
Total Operating Revenue	\$ 75	\$ 1,600	\$ 3,600	44.4 %	\$ 70	\$ 1,845
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
OSB Support Service Assessment	48	722	903	80.0 %	29	817
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	0
Total Expenditures	\$ 48	\$ 722	\$ 3,454	20.9 %	\$ 29	\$ 817
Change In Net Assets	\$ 28	\$ 878	\$ 147	599.3 %	\$ 42	\$ 1,028
+ Net Assets - Beginning	\$ 4,584	\$ 3,733	\$ 0	0.0 %	\$ 5,643	\$ 4,657
Net Assets - Ending	\$ 4,611	\$ 4,611	\$ 147	3,147.6 %	\$ 5,685	\$ 5,685
Paid Headcount	64	64	0	0.0 %	0	0
Comp Headcount	12	12	0	0.0 %	0	0
Section Member Count	76	76	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	120	6,220	6,960	89.4 %	120	6,300
Total Operating Revenue	\$ 120	\$ 6,220	\$ 28,960	21.5 %	\$ 120	\$ 6,300
Expenditures						
Conferences / Seminars	0	0	18,000	0.0 %	1,650	1,650
Contributions	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	67	3,344	3,762	88.9 %	86	3,287
Special projects	0	(250)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	27
Total Expenditures	\$ 67	\$ 3,094	\$ 29,812	10.4 %	\$ 1,736	\$ 4,964
Change In Net Assets	\$ 54	\$ 3,126	\$ (852)	(366.9) %	\$ (1,616)	\$ 1,336
+ Net Assets - Beginning	\$ 10,229	\$ 7,156	\$ 0	0.0 %	\$ 10,675	\$ 7,724
Net Assets - Ending	\$ 10,282	\$ 10,282	\$ (852)	(1,206.8) %	\$ 9,060	\$ 9,060
Paid Headcount	311	311	0	0.0 %	0	0
Comp Headcount	41	41	0	0.0 %	0	0
Section Member Count	352	352	0	0.0 %	0	0

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	2,750	0.0 %	20	145
Membership Fees	1,190	29,470	29,750	99.1 %	525	27,825
Total Operating Revenue	\$ 1,190	\$ 29,470	\$ 32,500	90.7 %	\$ 545	\$ 27,970
Expenditures						
Committee Expenses	0	0	7,000	0.0 %	5,372	5,372
Computer - Internet_Web	0	0	3,000	0.0 %	0	0
Conferences / Seminars	0	0	2,500	0.0 %	65	65
Contributions	0	0	3,000	0.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,500	0.0 %	0	0
Outreach Programs	0	0	2,000	0.0 %	0	0
Newsletter	0	0	4,700	0.0 %	0	0
OSB Support Service Assessment	276	9,054	9,120	99.3 %	295	8,170
MCLE Sponshorship Applications Fee	0	0	150	0.0 %	40	40
Credit Card Fee	0	0	10	0.0 %	0	2
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	0
Total Expenditures	\$ 276	\$ 9,054	\$ 36,180	25.0 %	\$ 5,772	\$ 13,649
Change In Net Assets	\$ 915	\$ 20,417	\$ (3,680)	(554.8) %	\$ (5,227)	\$ 14,321
+ Net Assets - Beginning	\$ 61,271	\$ 41,769	\$ 0	0.0 %	\$ 60,871	\$ 41,324
Net Assets - Ending	\$ 62,186	\$ 62,186	\$ (3,680)	(1,689.8) %	\$ 55,644	\$ 55,644
Paid Headcount	842	842	0	0.0 %	0	0
Comp Headcount	111	111	0	0.0 %	0	0
Section Member Count	953	953	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	90	90	0	0.0 %	0	0
Registrations	0	0	3,000	0.0 %	210	210
Membership Fees	280	8,040	8,200	98.0 %	320	8,100
Total Operating Revenue	\$ 370	\$ 8,130	\$ 11,200	72.6 %	\$ 530	\$ 8,310
Expenditures						
Conferences / Seminars	0	0	4,540	0.0 %	0	0
Contributions	3,000	3,000	4,000	75.0 %	1,000	1,000
OSB Support Service Assessment	209	4,522	4,608	98.1 %	171	4,332
MCLE Sponsorship Applications Fee	0	0	320	0.0 %	40	40
Credit Card Fee	3	3	50	5.0 %	5	5
Telephone - Conference Calls	0	0	50	0.0 %	2	2
Total Expenditures	\$ 3,212	\$ 7,525	\$ 13,568	55.5 %	\$ 1,218	\$ 5,379
Change In Net Assets	\$ (2,842)	\$ 606	\$ (2,368)	(25.6) %	\$ (688)	\$ 2,931
+ Net Assets - Beginning	\$ 22,182	\$ 18,735	\$ 0	0.0 %	\$ 23,798	\$ 20,179
Net Assets - Ending	\$ 19,341	\$ 19,341	\$ (2,368)	(816.9) %	\$ 23,110	\$ 23,110
Paid Headcount	402	402	0	0.0 %	0	0
Comp Headcount	74	74	0	0.0 %	0	0
Section Member Count	476	476	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	189	6,642	6,615	100.4 %	54	6,075
Total Operating Revenue	\$ 189	\$ 6,642	\$ 7,615	87.2 %	\$ 54	\$ 6,075
Expenditures						
Conferences / Seminars	0	0	3,000	0.0 %	0	0
Contributions	0	0	1,250	0.0 %	0	0
OSB Support Service Assessment	86	2,955	2,993	98.7 %	86	2,632
Telephone - Conference Calls	0	0	192	0.0 %	42	42
Total Expenditures	\$ 86	\$ 2,955	\$ 7,435	39.7 %	\$ 128	\$ 2,674
Change In Net Assets	\$ 104	\$ 3,688	\$ 181	2,042.9 %	\$ (74)	\$ 3,401
+ Net Assets - Beginning	\$ 6,351	\$ 2,767	\$ 0	0.0 %	\$ 6,317	\$ 2,842
Net Assets - Ending	\$ 6,455	\$ 6,455	\$ 181	3,576.0 %	\$ 6,242	\$ 6,242
Paid Headcount	246	246	0	0.0 %	0	0
Comp Headcount	65	65	0	0.0 %	0	0
Section Member Count	311	311	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	0	0	1,125	0.0 %	81	1,135
Membership Fees	216	4,992	5,160	96.7 %	24	4,800
Total Operating Revenue	\$ 216	\$ 4,992	\$ 6,585	75.8 %	\$ 105	\$ 5,935
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	208	208
Conferences / Seminars	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	200	1,320
OSB Support Service Assessment	19	2,147	2,233	96.2 %	10	2,071
MCLE Sponshorship Applications Fee	0	0	400	0.0 %	40	40
Credit Card Fee	0	0	60	0.0 %	0	23
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	\$ 19	\$ 2,147	\$ 7,343	29.2 %	\$ 458	\$ 3,679
Change In Net Assets	\$ 197	\$ 2,845	\$ (758)	(375.6) %	\$ (353)	\$ 2,256
+ Net Assets - Beginning	\$ 8,422	\$ 5,774	\$ 0	0.0 %	\$ 6,184	\$ 3,575
Net Assets - Ending	\$ 8,619	\$ 8,619	\$ (758)	(1,137.8) %	\$ 5,831	\$ 5,831
Paid Headcount	208	208	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	226	226	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,000	0.0 %	0	0
Membership Fees	240	6,260	6,420	97.5 %	180	6,120
Total Operating Revenue	\$ 240	\$ 6,260	\$ 11,420	54.8 %	\$ 180	\$ 6,120
Expenditures						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	25	95
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	152	3,230	3,259	99.1 %	114	3,050
Credit Card Fee	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	185	0.0 %	18	18
Total Expenditures	\$ 152	\$ 3,230	\$ 12,544	25.8 %	\$ 157	\$ 3,163
Change In Net Assets	\$ 88	\$ 3,030	\$ (1,124)	(269.7) %	\$ 23	\$ 2,957
+ Net Assets - Beginning	\$ 17,535	\$ 14,593	\$ 0	0.0 %	\$ 13,487	\$ 10,552
Net Assets - Ending	\$ 17,623	\$ 17,623	\$ (1,124)	(1,568.6) %	\$ 13,510	\$ 13,510
Paid Headcount	313	313	0	0.0 %	0	0
Comp Headcount	27	27	0	0.0 %	0	0
Section Member Count	340	340	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	1,000	0.0 %	525	525
Membership Fees	320	13,220	13,600	97.2 %	160	11,540
Total Operating Revenue	\$ 320	\$ 13,220	\$ 14,600	90.5 %	\$ 685	\$ 12,065
Expenditures						
Committee Expenses	0	0	4,000	0.0 %	0	0
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	10,000	0.0 %	0	0
OSB Support Service Assessment	57	6,859	6,080	112.8 %	76	5,757
Credit Card Fee	0	0	25	0.0 %	12	12
Telephone - Conference Calls	0	0	150	0.0 %	38	83
Total Expenditures	\$ 57	\$ 6,859	\$ 24,255	28.3 %	\$ 126	\$ 5,852
Change In Net Assets	\$ 263	\$ 6,361	\$ (9,655)	(65.9) %	\$ 559	\$ 6,213
+ Net Assets - Beginning	\$ 49,754	\$ 43,656	\$ 0	0.0 %	\$ 46,252	\$ 40,598
Net Assets - Ending	\$ 50,017	\$ 50,017	\$ (9,655)	(518.0) %	\$ 46,811	\$ 46,811
Paid Headcount	661	661	0	0.0 %	0	0
Comp Headcount	61	61	0	0.0 %	0	0
Section Member Count	722	722	0	0.0 %	0	0

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Operating Revenue						
Annual Meeting Section	0	0	21,500	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	0	50
Membership Fees	525	13,790	15,050	91.6 %	315	14,175
Total Operating Revenue	\$ 525	\$ 13,790	\$ 38,050	36.2 %	\$ 315	\$ 14,225
Expenditures						
Committee Expenses	0	0	4,800	0.0 %	0	0
Community Service	0	0	5,500	0.0 %	585	585
Computer - Internet_Web	45	135	1,500	9.0 %	45	135
Conferences / Seminars	0	0	3,750	0.0 %	87	87
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	0	2,000	0.0 %	0	510
Newsletter	0	0	6,000	0.0 %	0	0
OSB Support Service Assessment	114	4,028	4,370	92.2 %	86	4,037
MCLE Sponsorship Applications Fee	0	0	200	0.0 %	0	40
Credit Card Fee	0	0	50	0.0 %	0	0
Annual Event	0	0	28,500	0.0 %	132	133
Telephone - Conference Calls	0	0	250	0.0 %	8	7
Total Expenditures	\$ 159	\$ 4,163	\$ 58,170	7.2 %	\$ 943	\$ 5,534
Change In Net Assets	\$ 366	\$ 9,627	\$ (20,120)	(47.8) %	\$ (628)	\$ 8,691
+ Net Assets - Beginning	\$ 57,950	\$ 48,689	\$ 0	0.0 %	\$ 60,611	\$ 51,292
Net Assets - Ending	\$ 58,316	\$ 58,316	\$ (20,120)	(289.8) %	\$ 59,983	\$ 59,983
Paid Headcount	394	394	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	424	424	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	5,325	0.0 %	0	0
Membership Fees	250	11,500	12,250	93.9 %	175	11,225
Total Operating Revenue	\$ 250	\$ 11,500	\$ 17,575	65.4 %	\$ 175	\$ 11,225
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	5,900	0.0 %	0	0
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	278	278	600	46.4 %	0	0
OSB Support Service Assessment	86	4,864	5,149	94.5 %	114	4,560
MCLE Sponshorship Applications Fee	0	0	300	0.0 %	0	0
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	23	23
Total Expenditures	\$ 364	\$ 5,142	\$ 16,399	31.4 %	\$ 137	\$ 4,583
Change In Net Assets	\$ (114)	\$ 6,358	\$ 1,176	540.6 %	\$ 38	\$ 6,642
+ Net Assets - Beginning	\$ 20,223	\$ 13,751	\$ 0	0.0 %	\$ 14,656	\$ 8,052
Net Assets - Ending	\$ 20,109	\$ 20,109	\$ 1,176	1,709.9 %	\$ 14,695	\$ 14,695
Paid Headcount	460	460	0	0.0 %	0	0
Comp Headcount	52	52	0	0.0 %	0	0
Section Member Count	512	512	0	0.0 %	0	0

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Operating Revenue						
Membership Fees	800	28,575	30,000	95.3 %	400	28,325
Total Operating Revenue	\$ 800	\$ 28,575	\$ 30,000	95.3 %	\$ 400	\$ 28,325
Expenditures						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	0	125	6,000	2.1 %	0	250
OSB Support Service Assessment	105	11,723	12,825	91.4 %	228	11,172
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	51	57
Total Expenditures	\$ 105	\$ 11,848	\$ 36,075	32.8 %	\$ 279	\$ 11,479
Change In Net Assets	\$ 696	\$ 16,727	\$ (6,075)	(275.3) %	\$ 121	\$ 16,846
+ Net Assets - Beginning	\$ 37,016	\$ 20,984	\$ 0	0.0 %	\$ 26,266	\$ 9,541
Net Assets - Ending	\$ 37,711	\$ 37,711	\$ (6,075)	(620.8) %	\$ 26,387	\$ 26,387
Paid Headcount	1,143	1,143	0	0.0 %	0	0
Comp Headcount	91	91	0	0.0 %	0	0
Section Member Count	1,234	1,234	0	0.0 %	0	0

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Operating Revenue						
Registrations	0	0	106,576	0.0 %	0	0
Membership Fees	950	22,700	19,925	113.9 %	475	21,875
Total Operating Revenue	\$ 950	\$ 22,700	\$ 126,501	17.9 %	\$ 475	\$ 21,875
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	867	867	2,386	36.3 %	846	846
Conferences / Seminars	0	0	135,000	0.0 %	0	0
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	225	225	9,334	2.4 %	1,916	1,916
OSB Support Service Assessment	142	8,626	7,591	113.6 %	200	8,341
MCLE Sponshorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	2,784	0.0 %	156	156
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	14	15
Total Expenditures	\$ 1,234	\$ 9,718	\$ 158,161	6.1 %	\$ 3,132	\$ 11,274
Change In Net Assets	\$ (284)	\$ 12,982	\$ (31,660)	(41.0) %	\$ (2,657)	\$ 10,601
+ Net Assets - Beginning	\$ 58,405	\$ 45,139	\$ 0	0.0 %	\$ 64,036	\$ 50,778
Net Assets - Ending	\$ 58,121	\$ 58,121	\$ (31,660)	(183.6) %	\$ 61,379	\$ 61,379
Paid Headcount	908	908	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	908	908	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	6,740	6,740
Membership Fees	45	6,900	6,960	99.1 %	60	6,735
Total Operating Revenue	\$ 45	\$ 6,900	\$ 16,460	41.9 %	\$ 6,800	\$ 13,475
Expenditures						
Conferences / Seminars	0	0	9,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	95	4,769	4,845	98.4 %	57	4,522
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Scholarships	0	0	250	0.0 %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	39	39
Total Expenditures	\$ 95	\$ 4,769	\$ 16,460	29.0 %	\$ 96	\$ 4,561
Change In Net Assets	\$ (50)	\$ 2,131	\$ 0	0.0 %	\$ 6,704	\$ 8,914
+ Net Assets - Beginning	\$ 11,444	\$ 9,263	\$ 0	0.0 %	\$ 14,371	\$ 12,161
Net Assets - Ending	\$ 11,394	\$ 11,394	\$ 0	0.0 %	\$ 21,075	\$ 21,075
Paid Headcount	460	460	0	0.0 %	0	0
Comp Headcount	42	42	0	0.0 %	0	0
Section Member Count	502	502	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	5,000	0.0 %	0	0
Membership Fees	180	4,500	4,200	107.1 %	105	3,930
Total Operating Revenue	\$ 180	\$ 4,500	\$ 9,200	48.9 %	\$ 105	\$ 3,930
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	150	150	3,000	5.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	1,000
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	57	3,059	3,135	97.6 %	143	2,736
Annual Event	0	0	15,000	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	15	16
Total Expenditures	\$ 207	\$ 3,209	\$ 26,385	12.2 %	\$ 158	\$ 3,752
Change In Net Assets	\$ (27)	\$ 1,291	\$ (17,185)	(7.5) %	\$ (53)	\$ 178
+ Net Assets - Beginning	\$ 19,858	\$ 18,540	\$ 0	0.0 %	\$ 21,038	\$ 20,807
Net Assets - Ending	\$ 19,831	\$ 19,831	\$ (17,185)	(115.4) %	\$ 20,985	\$ 20,985
Paid Headcount	300	300	0	0.0 %	0	0
Comp Headcount	22	22	0	0.0 %	0	0
Section Member Count	322	322	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	100	2,025	2,075	97.6 %	75	1,975
Total Operating Revenue	\$ 100	\$ 2,025	\$ 2,075	97.6 %	\$ 75	\$ 1,975
Expenditures						
Committee Expenses	0	0	350	0.0 %	65	219
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	67	1,083	988	109.6 %	48	941
Sponsorships	0	0	2,000	0.0 %	2,500	3,000
Telephone - Conference Calls	0	0	75	0.0 %	14	18
Total Expenditures	\$ 67	\$ 1,083	\$ 4,713	23.0 %	\$ 2,627	\$ 4,178
Change In Net Assets	\$ 34	\$ 942	\$ (2,638)	(35.7) %	\$ (2,552)	\$ (2,203)
+ Net Assets - Beginning	\$ 5,589	\$ 4,680	\$ 0	0.0 %	\$ 7,463	\$ 7,114
Net Assets - Ending	\$ 5,622	\$ 5,622	\$ (2,638)	(213.1) %	\$ 4,911	\$ 4,911
Paid Headcount	81	81	0	0.0 %	0	0
Comp Headcount	33	33	0	0.0 %	0	0
Section Member Count	114	114	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	8,500	0.0 %	0	0
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	0	0	6,000	0.0 %	0	0
Membership Fees	700	17,950	19,175	93.6 %	300	18,375
Total Operating Revenue	\$ 700	\$ 17,950	\$ 35,275	50.9 %	\$ 300	\$ 18,375
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	229	437
Conferences / Seminars	0	0	2,000	0.0 %	0	0
Contributions	0	0	11,500	0.0 %	0	0
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	124	7,192	7,857	91.5 %	218	7,420
MCLE Sponsorship Applications Fee	0	0	100	0.0 %	0	0
Credit Card Fee	0	0	400	0.0 %	0	0
Annual Event	0	0	30,000	0.0 %	2,749	2,868
Telephone - Conference Calls	0	0	130	0.0 %	14	28
Total Expenditures	\$ 124	\$ 7,192	\$ 53,587	13.4 %	\$ 3,210	\$ 10,753
Change In Net Assets	\$ 577	\$ 10,759	\$ (18,312)	(58.8) %	\$ (2,910)	\$ 7,622
+ Net Assets - Beginning	\$ 30,866	\$ 20,684	\$ 0	0.0 %	\$ 38,731	\$ 28,199
Net Assets - Ending	\$ 31,442	\$ 31,442	\$ (18,312)	(171.7) %	\$ 35,821	\$ 35,821
Paid Headcount	718	718	0	0.0 %	0	0
Comp Headcount	39	39	0	0.0 %	0	0
Section Member Count	757	757	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	1,080	28,170	30,600	92.1 %	690	28,680
Total Operating Revenue	\$ 1,080	\$ 28,170	\$ 30,600	92.1 %	\$ 690	\$ 28,680
Expenditures						
Committee Expenses	0	0	11,000	0.0 %	1,788	6,126
Computer - Internet_Web	25	86	500	17.2 %	25	86
Conferences / Seminars	0	0	5,200	0.0 %	200	200
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	0
Newsletter	0	0	1,500	0.0 %	0	0
OSB Support Service Assessment	371	9,443	10,013	94.3 %	228	9,310
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	0	0
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	203	202
Total Expenditures	\$ 396	\$ 9,529	\$ 34,418	27.7 %	\$ 2,444	\$ 15,964
Change In Net Assets	\$ 685	\$ 18,641	\$ (3,818)	(488.2) %	\$ (1,754)	\$ 12,716
+ Net Assets - Beginning	\$ 72,637	\$ 54,681	\$ 0	0.0 %	\$ 58,786	\$ 44,317
Net Assets - Ending	\$ 73,322	\$ 73,322	\$ (3,818)	(1,920.4) %	\$ 57,033	\$ 57,033
Paid Headcount	939	939	0	0.0 %	0	0
Comp Headcount	55	55	0	0.0 %	0	0
Section Member Count	994	994	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Annual Meeting Section	0	0	2,250	0.0 %	0	0
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	0	0	200	0.0 %	270	270
Membership Fees	375	9,900	10,000	99.0 %	150	9,550
Total Operating Revenue	\$ 375	\$ 9,900	\$ 18,450	53.7 %	\$ 420	\$ 10,112
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	209	826
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	5,000	0.0 %	130	496
Outreach Programs	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	105	4,142	3,800	109.0 %	66	3,848
MCLE Sponsorship Applications Fee	40	40	200	20.0 %	0	40
Credit Card Fee	0	0	100	0.0 %	8	13
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	13	19
Total Expenditures	\$ 145	\$ 4,182	\$ 18,600	22.5 %	\$ 426	\$ 5,242
Change In Net Assets	\$ 231	\$ 5,718	\$ (150)	(3,812.0) %	\$ (6)	\$ 4,871
+ Net Assets - Beginning	\$ 24,059	\$ 18,572	\$ 0	0.0 %	\$ 18,999	\$ 14,122
Net Assets - Ending	\$ 24,290	\$ 24,290	\$ (150)	(16,193.3) %	\$ 18,992	\$ 18,992
Paid Headcount	396	396	0	0.0 %	0	0
Comp Headcount	40	40	0	0.0 %	0	0
Section Member Count	436	436	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	108	5,778	5,589	103.4 %	27	5,400
Total Operating Revenue	\$ 108	\$ 5,778	\$ 5,589	103.4 %	\$ 27	\$ 5,400
Expenditures						
Conferences / Seminars	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	19	2,195	2,204	99.6 %	19	2,014
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	13	13
Total Expenditures	\$ 19	\$ 2,195	\$ 6,724	32.6 %	\$ 32	\$ 2,027
Change In Net Assets	\$ 89	\$ 3,584	\$ (1,135)	(315.7) %	\$ (5)	\$ 3,373
+ Net Assets - Beginning	\$ 7,993	\$ 4,498	\$ 0	0.0 %	\$ 6,914	\$ 3,536
Net Assets - Ending	\$ 8,082	\$ 8,082	\$ (1,135)	(712.0) %	\$ 6,909	\$ 6,909
Paid Headcount	214	214	0	0.0 %	0	0
Comp Headcount	17	17	0	0.0 %	0	0
Section Member Count	231	231	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	0	0	11,000	0.0 %	0	0
Registrations	0	0	300	0.0 %	0	0
Membership Fees	1,380	32,880	34,000	96.7 %	540	31,380
Total Operating Revenue	\$ 1,380	\$ 32,880	\$ 100,300	32.8 %	\$ 540	\$ 31,380
Expenditures						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	2,830	2,881	11,500	25.0 %	2,635	2,635
OSB Support Service Assessment	352	11,219	11,590	96.8 %	323	10,536
Sponsorships	0	0	500	0.0 %	0	0
Annual Event	0	0	50,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	87	112
Total Expenditures	\$ 3,182	\$ 14,100	\$ 98,090	14.4 %	\$ 3,045	\$ 13,283
Change In Net Assets	\$ (1,802)	\$ 18,780	\$ 2,210	849.8 %	\$ (2,505)	\$ 18,097
+ Net Assets - Beginning	\$ 42,755	\$ 22,173	\$ 0	0.0 %	\$ 41,695	\$ 21,093
Net Assets - Ending	\$ 40,953	\$ 40,953	\$ 2,210	1,853.1 %	\$ 39,190	\$ 39,190
Paid Headcount	1,096	1,096	0	0.0 %	0	0
Comp Headcount	85	85	0	0.0 %	0	0
Section Member Count	1,181	1,181	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	80	2,040	2,200	92.7 %	40	2,120
Total Operating Revenue	\$ 80	\$ 2,040	\$ 2,200	92.7 %	\$ 40	\$ 2,120
Expenditures						
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	1,093	1,330	82.1 %	38	1,112
Scholarships	0	0	500	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	0	12
Total Expenditures	\$ 19	\$ 1,093	\$ 3,710	29.4 %	\$ 38	\$ 1,124
Change In Net Assets	\$ 61	\$ 948	\$ (1,510)	(62.7) %	\$ 2	\$ 996
+ Net Assets - Beginning	\$ 4,948	\$ 4,062	\$ 0	0.0 %	\$ 5,569	\$ 4,575
Net Assets - Ending	\$ 5,009	\$ 5,009	\$ (1,510)	(331.7) %	\$ 5,571	\$ 5,571
Paid Headcount	102	102	0	0.0 %	0	0
Comp Headcount	13	13	0	0.0 %	0	0
Section Member Count	115	115	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	315	945
Registrations	250	250	0	0.0 %	0	0
Membership Fees	225	4,200	4,925	85.3 %	125	4,450
Total Operating Revenue	\$ 475	\$ 4,450	\$ 8,230	54.1 %	\$ 440	\$ 5,395
Expenditures						
Conferences / Seminars	270	270	750	36.0 %	0	0
Contributions	250	250	500	50.0 %	0	0
Luncheon CLE Meetings	0	0	4,000	0.0 %	1,241	1,361
OSB Support Service Assessment	114	1,729	1,919	90.1 %	66	1,748
MCLE Sponsorship Applications Fee	40	40	200	20.0 %	40	40
Credit Card Fee	7	7	54	13.4 %	8	22
Scholarships	0	0	1,500	0.0 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	0	0	21	0.0 %	19	20
Total Expenditures	\$ 681	\$ 2,296	\$ 10,044	22.9 %	\$ 1,374	\$ 3,191
Change In Net Assets	\$ (206)	\$ 2,154	\$ (1,814)	(118.7) %	\$ (934)	\$ 2,204
+ Net Assets - Beginning	\$ 12,529	\$ 10,169	\$ 0	0.0 %	\$ 12,313	\$ 9,176
Net Assets - Ending	\$ 12,322	\$ 12,322	\$ (1,814)	(679.3) %	\$ 11,379	\$ 11,379
Paid Headcount	168	168	0	0.0 %	0	0
Comp Headcount	14	14	0	0.0 %	0	0
Section Member Count	182	182	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	1,133	5,567	11,500	48.4 %	2,402	5,272
Membership Fees	330	10,620	11,700	90.8 %	300	10,890
Total Operating Revenue	\$ 1,463	\$ 16,187	\$ 23,200	69.8 %	\$ 2,702	\$ 16,162
Expenditures						
Committee Expenses	0	0	1,875	0.0 %	188	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	832	1,792
Outreach Programs	0	0	1,250	0.0 %	0	0
OSB Support Service Assessment	57	3,430	5,458	62.8 %	105	3,477
MCLE Sponsorship Applications Fee	40	120	240	50.0 %	0	40
Credit Card Fee	31	134	158	85.3 %	53	99
Scholarships	0	0	1,720	0.0 %	0	0
Stipend	0	0	4,800	0.0 %	0	0
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	9	18
Total Expenditures	\$ 128	\$ 3,684	\$ 27,902	13.2 %	\$ 1,187	\$ 5,614
Change In Net Assets	\$ 1,335	\$ 12,503	\$ (4,702)	(265.9) %	\$ 1,515	\$ 10,548
+ Net Assets - Beginning	\$ 44,356	\$ 33,187	\$ 0	0.0 %	\$ 35,954	\$ 26,921
Net Assets - Ending	\$ 45,691	\$ 45,691	\$ (4,702)	(971.8) %	\$ 37,469	\$ 37,469
Paid Headcount	354	354	0	0.0 %	0	0
Comp Headcount	7	7	0	0.0 %	0	0
Section Member Count	361	361	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,380	1,800	76.7 %	60	1,600
Total Operating Revenue	\$ 0	\$ 1,380	\$ 3,300	41.8 %	\$ 60	\$ 1,600
Expenditures						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	29	827	855	96.7 %	57	922
Telephone - Conference Calls	0	0	100	0.0 %	8	8
Total Expenditures	\$ 29	\$ 827	\$ 4,455	18.6 %	\$ 65	\$ 930
Change In Net Assets	\$ (29)	\$ 554	\$ (1,155)	(47.9) %	\$ (5)	\$ 670
+ Net Assets - Beginning	\$ 5,424	\$ 4,842	\$ 0	0.0 %	\$ 4,881	\$ 4,206
Net Assets - Ending	\$ 5,396	\$ 5,396	\$ (1,155)	(467.2) %	\$ 4,876	\$ 4,876
Paid Headcount	69	69	0	0.0 %	0	0
Comp Headcount	18	18	0	0.0 %	0	0
Section Member Count	87	87	0	0.0 %	0	0

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	42,250	0.0 %	500	500
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Membership Fees	375	7,475	7,500	99.7 %	75	7,275
Total Operating Revenue	\$ 375	\$ 7,475	\$ 51,900	14.4 %	\$ 575	\$ 7,775
Expenditures						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	0	0	10,500	0.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	19	2,945	3,250	90.6 %	38	2,850
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	0	0	125	0.0 %	11	11
Annual Event	0	0	35,170	0.0 %	0	0
Telephone - Conference Calls	0	0	750	0.0 %	35	48
Total Expenditures	\$ 19	\$ 2,945	\$ 52,085	5.7 %	\$ 84	\$ 2,909
Change In Net Assets	\$ 356	\$ 4,530	\$ (185)	(2,448.6) %	\$ 491	\$ 4,866
+ Net Assets - Beginning	\$ 20,375	\$ 16,201	\$ 0	0.0 %	\$ 20,867	\$ 16,492
Net Assets - Ending	\$ 20,731	\$ 20,731	\$ (185)	(11,206.0) %	\$ 21,358	\$ 21,358
Paid Headcount	299	299	0	0.0 %	0	0
Comp Headcount	11	11	0	0.0 %	0	0
Section Member Count	310	310	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	140	3,320	3,400	97.6 %	20	2,900
Total Operating Revenue	\$ 140	\$ 3,320	\$ 3,400	97.6 %	\$ 20	\$ 2,900
Expenditures						
Conferences / Seminars	500	500	1,000	50.0 %	0	0
Contributions	0	0	5,000	0.0 %	0	0
OSB Support Service Assessment	19	1,843	1,910	96.5 %	57	1,549
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	0	0
Total Expenditures	\$ 519	\$ 2,343	\$ 8,635	27.1 %	\$ 57	\$ 1,549
Change In Net Assets	\$ (379)	\$ 977	\$ (5,235)	(18.7) %	\$ (37)	\$ 1,352
+ Net Assets - Beginning	\$ 9,551	\$ 8,195	\$ 0	0.0 %	\$ 11,410	\$ 10,022
Net Assets - Ending	\$ 9,172	\$ 9,172	\$ (5,235)	(175.2) %	\$ 11,373	\$ 11,373
Paid Headcount	166	166	0	0.0 %	0	0
Comp Headcount	28	28	0	0.0 %	0	0
Section Member Count	194	194	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Membership Fees	45	1,110	1,200	92.5 %	15	1,125
Total Operating Revenue	\$ 45	\$ 1,110	\$ 1,200	92.5 %	\$ 15	\$ 1,125
Expenditures						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	29	855	1,045	81.8 %	38	874
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	11	26
Total Expenditures	\$ 29	\$ 855	\$ 1,665	51.4 %	\$ 49	\$ 900
Change In Net Assets	\$ 17	\$ 255	\$ (465)	(54.8) %	\$ (34)	\$ 225
+ Net Assets - Beginning	\$ 2,346	\$ 2,107	\$ 0	0.0 %	\$ 2,329	\$ 2,070
Net Assets - Ending	\$ 2,362	\$ 2,362	\$ (465)	(508.0) %	\$ 2,294	\$ 2,294
Paid Headcount	74	74	0	0.0 %	0	0
Comp Headcount	16	16	0	0.0 %	0	0
Section Member Count	90	90	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Membership Fees	80	3,380	5,600	60.4 %	100	3,600
Total Operating Revenue	\$ 80	\$ 3,380	\$ 5,600	60.4 %	\$ 100	\$ 3,600
Expenditures						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	3,500	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	105	1,891	2,898	65.2 %	95	1,900
MCLE Sponshorship Applications Fee	0	0	150	0.0 %	0	0
Credit Card Fee	0	0	125	0.0 %	0	0
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	150	150
Speaker Expense	0	0	1,500	0.0 %	241	241
Total Expenditures	\$ 105	\$ 1,891	\$ 15,273	12.4 %	\$ 486	\$ 2,291
Change In Net Assets	\$ (25)	\$ 1,490	\$ (9,673)	(15.4) %	\$ (386)	\$ 1,309
+ Net Assets - Beginning	\$ 17,589	\$ 16,075	\$ 0	0.0 %	\$ 14,949	\$ 13,254
Net Assets - Ending	\$ 17,564	\$ 17,564	\$ (9,673)	(181.6) %	\$ 14,563	\$ 14,563
Paid Headcount	169	169	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	199	199	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Membership Fees	750	15,150	15,000	101.0 %	180	14,610
Total Operating Revenue	\$ 750	\$ 15,150	\$ 15,000	101.0 %	\$ 180	\$ 14,610
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	76	4,845	4,750	102.0 %	76	4,665
MCLE Sponshorship Applications Fee	0	0	240	0.0 %	0	0
Credit Card Fee	0	0	100	0.0 %	0	0
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	0
Total Expenditures	\$ 76	\$ 4,845	\$ 12,490	38.8 %	\$ 76	\$ 4,665
Change In Net Assets	\$ 674	\$ 10,305	\$ 2,510	410.6 %	\$ 104	\$ 9,946
+ Net Assets - Beginning	\$ 19,816	\$ 10,185	\$ 0	0.0 %	\$ 18,021	\$ 8,179
Net Assets - Ending	\$ 20,490	\$ 20,490	\$ 2,510	816.3 %	\$ 18,125	\$ 18,125
Paid Headcount	505	505	0	0.0 %	0	0
Comp Headcount	5	5	0	0.0 %	0	0
Section Member Count	510	510	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	50	500	10.0 %	5	265
Membership Fees	85	2,448	2,635	92.9 %	102	2,499
Total Operating Revenue	\$ 85	\$ 2,498	\$ 3,135	79.7 %	\$ 107	\$ 2,764
Expenditures						
Conferences / Seminars	265	265	575	46.1 %	265	265
Contributions	500	500	0	0.0 %	0	0
OSB Support Service Assessment	19	1,482	1,663	89.1 %	105	1,539
MCLE Sponshorship Applications Fee	0	40	200	20.0 %	40	40
Credit Card Fee	0	1	10	10.6 %	0	6
Telephone - Conference Calls	0	0	200	0.0 %	112	128
Total Expenditures	\$ 784	\$ 2,288	\$ 2,648	86.4 %	\$ 522	\$ 1,978
Change In Net Assets	\$ (699)	\$ 210	\$ 488	43.1 %	\$ (415)	\$ 786
+ Net Assets - Beginning	\$ 4,865	\$ 3,956	\$ 0	0.0 %	\$ 4,669	\$ 3,467
Net Assets - Ending	\$ 4,166	\$ 4,166	\$ 488	854.6 %	\$ 4,253	\$ 4,253
Paid Headcount	144	144	0	0.0 %	0	0
Comp Headcount	12	12	0	0.0 %	0	0
Section Member Count	156	156	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	195	2,445	2,325	105.2 %	15	2,100
Total Operating Revenue	\$ 195	\$ 2,445	\$ 3,825	63.9 %	\$ 15	\$ 2,100
Expenditures						
Committee Expenses	0	0	600	0.0 %	39	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Outreach Programs	0	0	300	0.0 %	115	115
OSB Support Service Assessment	86	1,815	1,948	93.2 %	57	1,568
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	0	0
Social Events	0	0	500	0.0 %	113	112
Telephone - Conference Calls	0	0	300	0.0 %	21	21
Total Expenditures	\$ 86	\$ 1,815	\$ 8,253	22.0 %	\$ 345	\$ 1,855
Change In Net Assets	\$ 110	\$ 631	\$ (4,428)	(14.2) %	\$ (330)	\$ 245
+ Net Assets - Beginning	\$ 8,698	\$ 8,177	\$ 0	0.0 %	\$ 12,182	\$ 11,607
Net Assets - Ending	\$ 8,808	\$ 8,808	\$ (4,428)	(198.9) %	\$ 11,852	\$ 11,852
Paid Headcount	163	163	0	0.0 %	0	0
Comp Headcount	28	28	0	0.0 %	0	0
Section Member Count	191	191	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	684	836	1,000	83.6 %	57	76
Membership Fees	950	13,908	14,250	97.6 %	209	13,262
Total Operating Revenue	\$ 1,634	\$ 14,744	\$ 15,250	96.7 %	\$ 266	\$ 13,338
Expenditures						
Committee Expenses	22	22	7,000	0.3 %	41	82
Conferences / Seminars	0	0	500	0.0 %	32	32
Contributions	0	0	200	0.0 %	0	0
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	171	7,391	7,600	97.3 %	190	6,964
MCLE Sponsorship Applications Fee	0	80	300	26.7 %	0	40
Credit Card Fee	20	24	50	48.0 %	1	2
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	139	140	700	20.0 %	140	152
Total Expenditures	\$ 352	\$ 7,657	\$ 18,550	41.3 %	\$ 404	\$ 7,272
Change In Net Assets	\$ 1,282	\$ 7,087	\$ (3,300)	(214.8) %	\$ (138)	\$ 6,066
+ Net Assets - Beginning	\$ 17,859	\$ 12,053	\$ 0	0.0 %	\$ 15,231	\$ 9,027
Net Assets - Ending	\$ 19,140	\$ 19,140	\$ (3,300)	(580.0) %	\$ 15,092	\$ 15,092
Paid Headcount	732	732	0	0.0 %	0	0
Comp Headcount	46	46	0	0.0 %	0	0
Section Member Count	778	778	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	1,190	2,380	6,000	39.7 %	0	0
Membership Fees	200	4,100	4,100	100.0 %	75	4,550
Total Operating Revenue	\$ 1,390	\$ 6,480	\$ 10,100	64.2 %	\$ 75	\$ 4,550
Expenditures						
Conferences / Seminars	0	0	5,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	124	2,356	2,090	112.7 %	95	3,496
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	32	59	150	39.6 %	0	0
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	26	39
Total Expenditures	\$ 156	\$ 2,415	\$ 16,780	14.4 %	\$ 121	\$ 3,535
Change In Net Assets	\$ 1,234	\$ 4,065	\$ (6,680)	(60.8) %	\$ (46)	\$ 1,015
+ Net Assets - Beginning	\$ 23,046	\$ 20,216	\$ 0	0.0 %	\$ 24,235	\$ 23,174
Net Assets - Ending	\$ 24,280	\$ 24,280	\$ (6,680)	(363.5) %	\$ 24,189	\$ 24,189
Paid Headcount	205	205	0	0.0 %	0	0
Comp Headcount	43	43	0	0.0 %	0	0
Section Member Count	248	248	0	0.0 %	0	0

Oregon State Bar

Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	250	13,025	13,500	96.5 %	275	12,725
Total Operating Revenue	\$ 250	\$ 13,025	\$ 23,400	55.7 %	\$ 275	\$ 12,725
Expenditures						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Newsletter	0	2,095	7,980	26.3 %	0	1,900
OSB Support Service Assessment	48	5,178	5,273	98.2 %	162	4,997
Scholarships	0	0	1,050	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	82	98
Total Expenditures	\$ 48	\$ 7,273	\$ 28,303	25.7 %	\$ 244	\$ 6,995
Change In Net Assets	\$ 203	\$ 5,753	\$ (4,903)	(117.3) %	\$ 31	\$ 5,730
+ Net Assets - Beginning	\$ 19,566	\$ 14,016	\$ 0	0.0 %	\$ 23,311	\$ 17,613
Net Assets - Ending	\$ 19,769	\$ 19,769	\$ (4,903)	(403.2) %	\$ 23,343	\$ 23,343
Paid Headcount	521	521	0	0.0 %	0	0
Comp Headcount	24	24	0	0.0 %	0	0
Section Member Count	545	545	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	210	9,750	10,200	95.6 %	60	9,810
Total Operating Revenue	\$ 210	\$ 9,750	\$ 10,200	95.6 %	\$ 60	\$ 9,810
Expenditures						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,600	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	3,572	3,705	96.4 %	48	3,515
Sponsorships	0	0	1,500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	19
Total Expenditures	\$ 19	\$ 3,572	\$ 10,255	34.8 %	\$ 48	\$ 3,534
Change In Net Assets	\$ 191	\$ 6,178	\$ (55)	(11,232.7) %	\$ 13	\$ 6,276
+ Net Assets - Beginning	\$ 12,796	\$ 6,809	\$ 0	0.0 %	\$ 10,226	\$ 3,962
Net Assets - Ending	\$ 12,987	\$ 12,987	\$ (55)	(23,612.5) %	\$ 10,238	\$ 10,238
Paid Headcount	325	325	0	0.0 %	0	0
Comp Headcount	51	51	0	0.0 %	0	0
Section Member Count	376	376	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	80	5,160	4,900	105.3 %	160	4,660
Total Operating Revenue	\$ 80	\$ 5,160	\$ 4,900	105.3 %	\$ 160	\$ 4,660
Expenditures						
Conferences / Seminars	0	0	11,200	0.0 %	0	0
Contributions	1,000	1,000	100	1,000.0 %	0	0
Gifts & Awards	100	100	0	0.0 %	0	0
Newsletter	800	950	3,000	31.7 %	0	0
OSB Support Service Assessment	48	2,527	2,442	103.5 %	114	2,271
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	17	16
Total Expenditures	\$ 1,948	\$ 4,577	\$ 18,842	24.3 %	\$ 131	\$ 2,287
Change In Net Assets	\$ (1,868)	\$ 583	\$ (13,942)	(4.2) %	\$ 29	\$ 2,373
+ Net Assets - Beginning	\$ 17,284	\$ 14,833	\$ 0	0.0 %	\$ 18,781	\$ 16,438
Net Assets - Ending	\$ 15,416	\$ 15,416	\$ (13,942)	(110.6) %	\$ 18,811	\$ 18,811
Paid Headcount	258	258	0	0.0 %	0	0
Comp Headcount	8	8	0	0.0 %	0	0
Section Member Count	266	266	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	500	0.0 %	250	250
Registrations	0	0	2,000	0.0 %	390	855
Membership Fees	75	6,325	6,625	95.5 %	225	6,450
Total Operating Revenue	\$ 75	\$ 6,325	\$ 9,125	69.3 %	\$ 865	\$ 7,555
Expenditures						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	1,950	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	67	2,717	2,850	95.3 %	143	2,679
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	40	40
Credit Card Fee	0	0	50	0.0 %	12	23
Special projects	0	0	1,000	0.0 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 67	\$ 2,717	\$ 13,790	19.7 %	\$ 2,145	\$ 4,692
Change In Net Assets	\$ 9	\$ 3,608	\$ (4,665)	(77.3) %	\$ (1,280)	\$ 2,863
+ Net Assets - Beginning	\$ 43,279	\$ 39,679	\$ 0	0.0 %	\$ 42,591	\$ 38,448
Net Assets - Ending	\$ 43,287	\$ 43,287	\$ (4,665)	(927.9) %	\$ 41,311	\$ 41,311
Paid Headcount	253	253	0	0.0 %	0	0
Comp Headcount	33	33	0	0.0 %	0	0
Section Member Count	286	286	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Membership Fees	275	4,700	5,130	91.6 %	100	4,625
Total Operating Revenue	\$ 275	\$ 4,700	\$ 5,130	91.6 %	\$ 100	\$ 4,625
Expenditures						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	250	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	57	2,052	2,090	98.2 %	48	1,976
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	40	40
Telephone - Conference Calls	0	0	100	0.0 %	7	8
Total Expenditures	\$ 307	\$ 2,302	\$ 3,745	61.5 %	\$ 95	\$ 2,024
Change In Net Assets	\$ (32)	\$ 2,398	\$ 1,385	173.1 %	\$ 5	\$ 2,601
+ Net Assets - Beginning	\$ 15,631	\$ 13,201	\$ 0	0.0 %	\$ 13,631	\$ 11,034
Net Assets - Ending	\$ 15,599	\$ 15,599	\$ 1,385	1,126.3 %	\$ 13,636	\$ 13,636
Paid Headcount	188	188	0	0.0 %	0	0
Comp Headcount	28	28	0	0.0 %	0	0
Section Member Count	216	216	0	0.0 %	0	0

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
Operating Revenue						
Membership Fees	50	2,100	2,175	96.6 %	100	1,950
Total Operating Revenue	\$ 50	\$ 2,100	\$ 2,175	96.6 %	\$ 100	\$ 1,950
Expenditures						
Conferences / Seminars	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	29	941	1,036	90.8 %	57	865
MCLE Sponsorship Applications Fee	0	0	120	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	14	13
Total Expenditures	\$ 29	\$ 941	\$ 2,381	39.5 %	\$ 71	\$ 878
Change In Net Assets	\$ 22	\$ 1,160	\$ (206)	(564.2) %	\$ 29	\$ 1,072
+ Net Assets - Beginning	\$ 1,769	\$ 631	\$ 0	0.0 %	\$ 5,362	\$ 4,319
Net Assets - Ending	\$ 1,791	\$ 1,791	\$ (206)	(871.3) %	\$ 5,391	\$ 5,391
Paid Headcount	84	84	0	0.0 %	0	0
Comp Headcount	15	15	0	0.0 %	0	0
Section Member Count	99	99	0	0.0 %	0	0

Oregon State Bar
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	0	3,500	0.0 %	0	0
Registrations	0	0	18,700	0.0 %	870	870
Membership Fees	260	3,940	3,500	112.6 %	100	2,520
Total Operating Revenue	\$ 260	\$ 3,940	\$ 25,700	15.3 %	\$ 970	\$ 3,390
Expenditures						
Conferences / Seminars	0	0	20,500	0.0 %	1,885	1,885
Contributions	500	500	0	0.0 %	0	0
OSB Support Service Assessment	67	2,157	1,900	113.5 %	95	1,311
MCLE Sponshorship Applications Fee	0	0	280	0.0 %	0	0
Credit Card Fee	0	0	600	0.0 %	19	19
Miscellaneous Expense	175	175	500	35.2 %	0	0
Total Expenditures	\$ 742	\$ 2,832	\$ 23,780	11.9 %	\$ 1,999	\$ 3,215
Change In Net Assets	\$ (482)	\$ 1,108	\$ 1,920	57.7 %	\$ (1,029)	\$ 175
+ Net Assets - Beginning	\$ 12,242	\$ 10,652	\$ 0	0.0 %	\$ 4,010	\$ 2,806
Net Assets - Ending	\$ 11,759	\$ 11,759	\$ 1,920	612.5 %	\$ 2,981	\$ 2,981
Paid Headcount	197	197	0	0.0 %	0	0
Comp Headcount	30	30	0	0.0 %	0	0
Section Member Count	227	227	0	0.0 %	0	0