

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Expenditures</b>						
Contributions	0	3,323	0	0.0 %	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 3,323</u>	<u>\$ 0</u>	<u>0.0 %</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Change In Net Assets</b>	<b>\$ 0</b>	<b>\$ (3,323)</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 0</b>	<b>\$ 3,323</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 3,323</b>	<b>\$ 3,323</b>
<b>Net Assets - Ending</b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>0.0 %</u></b>	<b><u>\$ 3,323</u></b>	<b><u>\$ 3,323</u></b>
<b>Paid Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Membership Fees	275	4,875	5,275	92.4 %	75	4,975
Total Operating Revenue	\$ 275	\$ 4,875	\$ 5,275	92.4 %	\$ 75	\$ 4,975
<b>Expenditures</b>						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	340	340
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	1,000	1,000	1,750	57.1 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	76	2,366	2,575	91.9 %	86	2,195
MCLE Sponshorship Applications Fee	0	0	80	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	9	9
Total Expenditures	\$ 1,076	\$ 3,366	\$ 6,555	51.3 %	\$ 435	\$ 2,544
<b>Change In Net Assets</b>	<b>\$ (801)</b>	<b>\$ 1,510</b>	<b>\$ (1,280)</b>	<b>(118.0) %</b>	<b>\$ (360)</b>	<b>\$ 2,431</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,420</b>	<b>\$ 10,109</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 10,589</b>	<b>\$ 7,798</b>
<b>Net Assets - Ending</b>	<b>\$ 11,619</b>	<b>\$ 11,619</b>	<b>\$ (1,280)</b>	<b>(908.1) %</b>	<b>\$ 10,229</b>	<b>\$ 10,229</b>
<b>Paid Headcount</b>	<b>195</b>	<b>195</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>54</b>	<b>54</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>249</b>	<b>249</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Annual Meeting Section	0	0	1,000	0.0 %	0	0
Registrations	0	0	600	0.0 %	0	0
Membership Fees	75	1,600	2,000	80.0 %	70	1,845
Total Operating Revenue	\$ 75	\$ 1,600	\$ 3,600	44.4 %	\$ 70	\$ 1,845
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
OSB Support Service Assessment	48	722	903	80.0 %	29	817
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	1,250	0.0 %	0	0
Telephone - Conference Calls	0	0	1	0.0 %	0	0
Total Expenditures	\$ 48	\$ 722	\$ 3,454	20.9 %	\$ 29	\$ 817
<b>Change In Net Assets</b>	<b>\$ 28</b>	<b>\$ 878</b>	<b>\$ 147</b>	<b>599.3 %</b>	<b>\$ 42</b>	<b>\$ 1,028</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 4,584</b>	<b>\$ 3,733</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,643</b>	<b>\$ 4,657</b>
<b>Net Assets - Ending</b>	<b>\$ 4,611</b>	<b>\$ 4,611</b>	<b>\$ 147</b>	<b>3,147.6 %</b>	<b>\$ 5,685</b>	<b>\$ 5,685</b>
<b>Paid Headcount</b>	<b>64</b>	<b>64</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>76</b>	<b>76</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	21,000	0.0 %	0	0
Sales	0	0	1,000	0.0 %	0	0
Membership Fees	120	6,220	6,960	89.4 %	120	6,300
Total Operating Revenue	\$ 120	\$ 6,220	\$ 28,960	21.5 %	\$ 120	\$ 6,300
<b>Expenditures</b>						
Conferences / Seminars	0	0	18,000	0.0 %	1,650	1,650
Contributions	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	67	3,344	3,762	88.9 %	86	3,287
Special projects	0	(250)	2,000	(12.5) %	0	0
Annual Event	0	0	4,000	0.0 %	0	0
Telephone - Conference Calls	0	0	50	0.0 %	0	27
Total Expenditures	\$ 67	\$ 3,094	\$ 29,812	10.4 %	\$ 1,736	\$ 4,964
<b>Change In Net Assets</b>	<b>\$ 54</b>	<b>\$ 3,126</b>	<b>\$ (852)</b>	<b>(366.9) %</b>	<b>\$ (1,616)</b>	<b>\$ 1,336</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 10,229</b>	<b>\$ 7,156</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 10,675</b>	<b>\$ 7,724</b>
<b>Net Assets - Ending</b>	<b>\$ 10,282</b>	<b>\$ 10,282</b>	<b>\$ (852)</b>	<b>(1,206.8) %</b>	<b>\$ 9,060</b>	<b>\$ 9,060</b>
<b>Paid Headcount</b>	<b>311</b>	<b>311</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>352</b>	<b>352</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

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<b>Operating Revenue</b>						
Registrations	0	0	2,750	0.0 %	20	145
Membership Fees	1,190	29,470	29,750	99.1 %	525	27,825
Total Operating Revenue	\$ 1,190	\$ 29,470	\$ 32,500	90.7 %	\$ 545	\$ 27,970
<b>Expenditures</b>						
Committee Expenses	0	0	7,000	0.0 %	5,372	5,372
Computer - Internet_Web	0	0	3,000	0.0 %	0	0
Conferences / Seminars	0	0	2,500	0.0 %	65	65
Contributions	0	0	3,000	0.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Luncheon CLE Meetings	0	0	1,500	0.0 %	0	0
Outreach Programs	0	0	2,000	0.0 %	0	0
Newsletter	0	0	4,700	0.0 %	0	0
OSB Support Service Assessment	276	9,054	9,120	99.3 %	295	8,170
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	40	40
Credit Card Fee	0	0	10	0.0 %	0	2
Social Events	0	0	2,000	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	0	0
Total Expenditures	\$ 276	\$ 9,054	\$ 36,180	25.0 %	\$ 5,772	\$ 13,649
<b>Change In Net Assets</b>	<b>\$ 915</b>	<b>\$ 20,417</b>	<b>\$ (3,680)</b>	<b>(554.8) %</b>	<b>\$ (5,227)</b>	<b>\$ 14,321</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 61,271</b>	<b>\$ 41,769</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 60,871</b>	<b>\$ 41,324</b>
<b>Net Assets - Ending</b>	<b>\$ 62,186</b>	<b>\$ 62,186</b>	<b>\$ (3,680)</b>	<b>(1,689.8) %</b>	<b>\$ 55,644</b>	<b>\$ 55,644</b>
<b>Paid Headcount</b>	<b>842</b>	<b>842</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>111</b>	<b>111</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>953</b>	<b>953</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Annual Meeting Section	90	90	0	0.0 %	0	0
Registrations	0	0	3,000	0.0 %	210	210
Membership Fees	280	8,040	8,200	98.0 %	320	8,100
Total Operating Revenue	\$ 370	\$ 8,130	\$ 11,200	72.6 %	\$ 530	\$ 8,310
<b>Expenditures</b>						
Conferences / Seminars	0	0	4,540	0.0 %	0	0
Contributions	3,000	3,000	4,000	75.0 %	1,000	1,000
OSB Support Service Assessment	209	4,522	4,608	98.1 %	171	4,332
MCLE Sponsorship Applications Fee	0	0	320	0.0 %	40	40
Credit Card Fee	3	3	50	5.0 %	5	5
Telephone - Conference Calls	0	0	50	0.0 %	2	2
Total Expenditures	\$ 3,212	\$ 7,525	\$ 13,568	55.5 %	\$ 1,218	\$ 5,379
<b>Change In Net Assets</b>	<b>\$ (2,842)</b>	<b>\$ 606</b>	<b>\$ (2,368)</b>	<b>(25.6) %</b>	<b>\$ (688)</b>	<b>\$ 2,931</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 22,182</b>	<b>\$ 18,735</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 23,798</b>	<b>\$ 20,179</b>
<b>Net Assets - Ending</b>	<b>\$ 19,341</b>	<b>\$ 19,341</b>	<b>\$ (2,368)</b>	<b>(816.9) %</b>	<b>\$ 23,110</b>	<b>\$ 23,110</b>
<b>Paid Headcount</b>	<b>402</b>	<b>402</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>74</b>	<b>74</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>476</b>	<b>476</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	1,000	0.0 %	0	0
Membership Fees	189	6,642	6,615	100.4 %	54	6,075
Total Operating Revenue	\$ 189	\$ 6,642	\$ 7,615	87.2 %	\$ 54	\$ 6,075
<b>Expenditures</b>						
Conferences / Seminars	0	0	3,000	0.0 %	0	0
Contributions	0	0	1,250	0.0 %	0	0
OSB Support Service Assessment	86	2,955	2,993	98.7 %	86	2,632
Telephone - Conference Calls	0	0	192	0.0 %	42	42
Total Expenditures	\$ 86	\$ 2,955	\$ 7,435	39.7 %	\$ 128	\$ 2,674
<b>Change In Net Assets</b>	<b>\$ 104</b>	<b>\$ 3,688</b>	<b>\$ 181</b>	<b>2,042.9 %</b>	<b>\$ (74)</b>	<b>\$ 3,401</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 6,351</b>	<b>\$ 2,767</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,317</b>	<b>\$ 2,842</b>
<b>Net Assets - Ending</b>	<b>\$ 6,455</b>	<b>\$ 6,455</b>	<b>\$ 181</b>	<b>3,576.0 %</b>	<b>\$ 6,242</b>	<b>\$ 6,242</b>
<b>Paid Headcount</b>	<b>246</b>	<b>246</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>311</b>	<b>311</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



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<b>Operating Revenue</b>						
Annual Meeting Section	0	0	300	0.0 %	0	0
Luncheon Event Revenue	0	0	1,125	0.0 %	81	1,135
Membership Fees	216	4,992	5,160	96.7 %	24	4,800
Total Operating Revenue	\$ 216	\$ 4,992	\$ 6,585	75.8 %	\$ 105	\$ 5,935
<b>Expenditures</b>						
Committee Expenses	0	0	1,500	0.0 %	208	208
Conferences / Seminars	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	200	1,320
OSB Support Service Assessment	19	2,147	2,233	96.2 %	10	2,071
MCLE Sponshorship Applications Fee	0	0	400	0.0 %	40	40
Credit Card Fee	0	0	60	0.0 %	0	23
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	0	150	0.0 %	0	17
Total Expenditures	\$ 19	\$ 2,147	\$ 7,343	29.2 %	\$ 458	\$ 3,679
<b>Change In Net Assets</b>	<b>\$ 197</b>	<b>\$ 2,845</b>	<b>\$ (758)</b>	<b>(375.6) %</b>	<b>\$ (353)</b>	<b>\$ 2,256</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 8,422</b>	<b>\$ 5,774</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,184</b>	<b>\$ 3,575</b>
<b>Net Assets - Ending</b>	<b>\$ 8,619</b>	<b>\$ 8,619</b>	<b>\$ (758)</b>	<b>(1,137.8) %</b>	<b>\$ 5,831</b>	<b>\$ 5,831</b>
<b>Paid Headcount</b>	<b>208</b>	<b>208</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>226</b>	<b>226</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	5,000	0.0 %	0	0
Membership Fees	240	6,260	6,420	97.5 %	180	6,120
Total Operating Revenue	\$ 240	\$ 6,260	\$ 11,420	54.8 %	\$ 180	\$ 6,120
<b>Expenditures</b>						
Committee Expenses	0	0	750	0.0 %	0	0
Computer - Internet_Web	0	0	0	0.0 %	25	95
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
OSB Support Service Assessment	152	3,230	3,259	99.1 %	114	3,050
Credit Card Fee	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	185	0.0 %	18	18
Total Expenditures	\$ 152	\$ 3,230	\$ 12,544	25.8 %	\$ 157	\$ 3,163
<b>Change In Net Assets</b>	<b>\$ 88</b>	<b>\$ 3,030</b>	<b>\$ (1,124)</b>	<b>(269.7) %</b>	<b>\$ 23</b>	<b>\$ 2,957</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,535</b>	<b>\$ 14,593</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 13,487</b>	<b>\$ 10,552</b>
<b>Net Assets - Ending</b>	<b>\$ 17,623</b>	<b>\$ 17,623</b>	<b>\$ (1,124)</b>	<b>(1,568.6) %</b>	<b>\$ 13,510</b>	<b>\$ 13,510</b>
<b>Paid Headcount</b>	<b>313</b>	<b>313</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>340</b>	<b>340</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

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<b>Operating Revenue</b>						
Registrations	0	0	1,000	0.0 %	525	525
Membership Fees	320	13,220	13,600	97.2 %	160	11,540
Total Operating Revenue	\$ 320	\$ 13,220	\$ 14,600	90.5 %	\$ 685	\$ 12,065
<b>Expenditures</b>						
Committee Expenses	0	0	4,000	0.0 %	0	0
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	10,000	0.0 %	0	0
OSB Support Service Assessment	57	6,859	6,080	112.8 %	76	5,757
Credit Card Fee	0	0	25	0.0 %	12	12
Telephone - Conference Calls	0	0	150	0.0 %	38	83
Total Expenditures	\$ 57	\$ 6,859	\$ 24,255	28.3 %	\$ 126	\$ 5,852
<b>Change In Net Assets</b>	<b>\$ 263</b>	<b>\$ 6,361</b>	<b>\$ (9,655)</b>	<b>(65.9) %</b>	<b>\$ 559</b>	<b>\$ 6,213</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 49,754</b>	<b>\$ 43,656</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 46,252</b>	<b>\$ 40,598</b>
<b>Net Assets - Ending</b>	<b>\$ 50,017</b>	<b>\$ 50,017</b>	<b>\$ (9,655)</b>	<b>(518.0) %</b>	<b>\$ 46,811</b>	<b>\$ 46,811</b>
<b>Paid Headcount</b>	<b>661</b>	<b>661</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>61</b>	<b>61</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>722</b>	<b>722</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	21,500	0.0 %	0	0
Registrations	0	0	1,500	0.0 %	0	50
Membership Fees	525	13,790	15,050	91.6 %	315	14,175
Total Operating Revenue	\$ 525	\$ 13,790	\$ 38,050	36.2 %	\$ 315	\$ 14,225
<b>Expenditures</b>						
Committee Expenses	0	0	4,800	0.0 %	0	0
Community Service	0	0	5,500	0.0 %	585	585
Computer - Internet_Web	45	135	1,500	9.0 %	45	135
Conferences / Seminars	0	0	3,750	0.0 %	87	87
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	0	2,000	0.0 %	0	510
Newsletter	0	0	6,000	0.0 %	0	0
OSB Support Service Assessment	114	4,028	4,370	92.2 %	86	4,037
MCLE Sponsorship Applications Fee	0	0	200	0.0 %	0	40
Credit Card Fee	0	0	50	0.0 %	0	0
Annual Event	0	0	28,500	0.0 %	132	133
Telephone - Conference Calls	0	0	250	0.0 %	8	7
Total Expenditures	\$ 159	\$ 4,163	\$ 58,170	7.2 %	\$ 943	\$ 5,534
<b>Change In Net Assets</b>	<b>\$ 366</b>	<b>\$ 9,627</b>	<b>\$ (20,120)</b>	<b>(47.8) %</b>	<b>\$ (628)</b>	<b>\$ 8,691</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 57,950</b>	<b>\$ 48,689</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 60,611</b>	<b>\$ 51,292</b>
<b>Net Assets - Ending</b>	<b>\$ 58,316</b>	<b>\$ 58,316</b>	<b>\$ (20,120)</b>	<b>(289.8) %</b>	<b>\$ 59,983</b>	<b>\$ 59,983</b>
<b>Paid Headcount</b>	<b>394</b>	<b>394</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>424</b>	<b>424</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	0	0	5,325	0.0 %	0	0
Membership Fees	250	11,500	12,250	93.9 %	175	11,225
Total Operating Revenue	\$ 250	\$ 11,500	\$ 17,575	65.4 %	\$ 175	\$ 11,225
<b>Expenditures</b>						
Committee Expenses	0	0	300	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	5,900	0.0 %	0	0
Education	0	0	1,000	0.0 %	0	0
Gifts & Awards	278	278	600	46.4 %	0	0
OSB Support Service Assessment	86	4,864	5,149	94.5 %	114	4,560
MCLE Sponshorship Applications Fee	0	0	300	0.0 %	0	0
Miscellaneous Expense	0	0	500	0.0 %	0	0
Annual Event	0	0	2,300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	23	23
Total Expenditures	\$ 364	\$ 5,142	\$ 16,399	31.4 %	\$ 137	\$ 4,583
<b>Change In Net Assets</b>	<b>\$ (114)</b>	<b>\$ 6,358</b>	<b>\$ 1,176</b>	<b>540.6 %</b>	<b>\$ 38</b>	<b>\$ 6,642</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 20,223</b>	<b>\$ 13,751</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 14,656</b>	<b>\$ 8,052</b>
<b>Net Assets - Ending</b>	<b>\$ 20,109</b>	<b>\$ 20,109</b>	<b>\$ 1,176</b>	<b>1,709.9 %</b>	<b>\$ 14,695</b>	<b>\$ 14,695</b>
<b>Paid Headcount</b>	<b>460</b>	<b>460</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>512</b>	<b>512</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	800	28,575	30,000	95.3 %	400	28,325
Total Operating Revenue	\$ 800	\$ 28,575	\$ 30,000	95.3 %	\$ 400	\$ 28,325
<b>Expenditures</b>						
Committee Expenses	0	0	15,500	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Newsletter	0	125	6,000	2.1 %	0	250
OSB Support Service Assessment	105	11,723	12,825	91.4 %	228	11,172
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	0	0.0 %	51	57
Total Expenditures	\$ 105	\$ 11,848	\$ 36,075	32.8 %	\$ 279	\$ 11,479
<b>Change In Net Assets</b>	<b>\$ 696</b>	<b>\$ 16,727</b>	<b>\$ (6,075)</b>	<b>(275.3) %</b>	<b>\$ 121</b>	<b>\$ 16,846</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 37,016</b>	<b>\$ 20,984</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 26,266</b>	<b>\$ 9,541</b>
<b>Net Assets - Ending</b>	<b>\$ 37,711</b>	<b>\$ 37,711</b>	<b>\$ (6,075)</b>	<b>(620.8) %</b>	<b>\$ 26,387</b>	<b>\$ 26,387</b>
<b>Paid Headcount</b>	<b>1,143</b>	<b>1,143</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>91</b>	<b>91</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>1,234</b>	<b>1,234</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	0	0	106,576	0.0 %	0	0
Membership Fees	950	22,700	19,925	113.9 %	475	21,875
Total Operating Revenue	\$ 950	\$ 22,700	\$ 126,501	17.9 %	\$ 475	\$ 21,875
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Computer - Internet_Web	867	867	2,386	36.3 %	846	846
Conferences / Seminars	0	0	135,000	0.0 %	0	0
Gifts & Awards	0	0	125	0.0 %	0	0
Newsletter	225	225	9,334	2.4 %	1,916	1,916
OSB Support Service Assessment	142	8,626	7,591	113.6 %	200	8,341
MCLE Sponshorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	2,784	0.0 %	156	156
Miscellaneous Expense	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	166	0.0 %	14	15
Total Expenditures	\$ 1,234	\$ 9,718	\$ 158,161	6.1 %	\$ 3,132	\$ 11,274
<b>Change In Net Assets</b>	<b>\$ (284)</b>	<b>\$ 12,982</b>	<b>\$ (31,660)</b>	<b>(41.0) %</b>	<b>\$ (2,657)</b>	<b>\$ 10,601</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 58,405</b>	<b>\$ 45,139</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 64,036</b>	<b>\$ 50,778</b>
<b>Net Assets - Ending</b>	<b>\$ 58,121</b>	<b>\$ 58,121</b>	<b>\$ (31,660)</b>	<b>(183.6) %</b>	<b>\$ 61,379</b>	<b>\$ 61,379</b>
<b>Paid Headcount</b>	<b>908</b>	<b>908</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>908</b>	<b>908</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	500	0.0 %	0	0
Registrations	0	0	9,000	0.0 %	6,740	6,740
Membership Fees	45	6,900	6,960	99.1 %	60	6,735
Total Operating Revenue	\$ 45	\$ 6,900	\$ 16,460	41.9 %	\$ 6,800	\$ 13,475
<b>Expenditures</b>						
Conferences / Seminars	0	0	9,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	135	0.0 %	0	0
OSB Support Service Assessment	95	4,769	4,845	98.4 %	57	4,522
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Scholarships	0	0	250	0.0 %	0	0
Annual Event	0	0	10	0.0 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	39	39
Total Expenditures	\$ 95	\$ 4,769	\$ 16,460	29.0 %	\$ 96	\$ 4,561
<b>Change In Net Assets</b>	<b>\$ (50)</b>	<b>\$ 2,131</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,704</b>	<b>\$ 8,914</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 11,444</b>	<b>\$ 9,263</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 14,371</b>	<b>\$ 12,161</b>
<b>Net Assets - Ending</b>	<b>\$ 11,394</b>	<b>\$ 11,394</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 21,075</b>	<b>\$ 21,075</b>
<b>Paid Headcount</b>	<b>460</b>	<b>460</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>502</b>	<b>502</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	5,000	0.0 %	0	0
Membership Fees	180	4,500	4,200	107.1 %	105	3,930
Total Operating Revenue	\$ 180	\$ 4,500	\$ 9,200	48.9 %	\$ 105	\$ 3,930
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	0	0
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	150	150	3,000	5.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	1,000
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	57	3,059	3,135	97.6 %	143	2,736
Annual Event	0	0	15,000	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	15	16
Total Expenditures	\$ 207	\$ 3,209	\$ 26,385	12.2 %	\$ 158	\$ 3,752
<b>Change In Net Assets</b>	<b>\$ (27)</b>	<b>\$ 1,291</b>	<b>\$ (17,185)</b>	<b>(7.5) %</b>	<b>\$ (53)</b>	<b>\$ 178</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,858</b>	<b>\$ 18,540</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 21,038</b>	<b>\$ 20,807</b>
<b>Net Assets - Ending</b>	<b>\$ 19,831</b>	<b>\$ 19,831</b>	<b>\$ (17,185)</b>	<b>(115.4) %</b>	<b>\$ 20,985</b>	<b>\$ 20,985</b>
<b>Paid Headcount</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>322</b>	<b>322</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	100	2,025	2,075	97.6 %	75	1,975
Total Operating Revenue	\$ 100	\$ 2,025	\$ 2,075	97.6 %	\$ 75	\$ 1,975
<b>Expenditures</b>						
Committee Expenses	0	0	350	0.0 %	65	219
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	600	0.0 %	0	0
Luncheon CLE_Meetings	0	0	600	0.0 %	0	0
OSB Support Service Assessment	67	1,083	988	109.6 %	48	941
Sponsorships	0	0	2,000	0.0 %	2,500	3,000
Telephone - Conference Calls	0	0	75	0.0 %	14	18
Total Expenditures	\$ 67	\$ 1,083	\$ 4,713	23.0 %	\$ 2,627	\$ 4,178
<b>Change In Net Assets</b>	<b>\$ 34</b>	<b>\$ 942</b>	<b>\$ (2,638)</b>	<b>(35.7) %</b>	<b>\$ (2,552)</b>	<b>\$ (2,203)</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 5,589</b>	<b>\$ 4,680</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 7,463</b>	<b>\$ 7,114</b>
<b>Net Assets - Ending</b>	<b>\$ 5,622</b>	<b>\$ 5,622</b>	<b>\$ (2,638)</b>	<b>(213.1) %</b>	<b>\$ 4,911</b>	<b>\$ 4,911</b>
<b>Paid Headcount</b>	<b>81</b>	<b>81</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>114</b>	<b>114</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	8,500	0.0 %	0	0
Sponsorship Revenue	0	0	1,600	0.0 %	0	0
Registrations	0	0	6,000	0.0 %	0	0
Membership Fees	700	17,950	19,175	93.6 %	300	18,375
Total Operating Revenue	\$ 700	\$ 17,950	\$ 35,275	50.9 %	\$ 300	\$ 18,375
<b>Expenditures</b>						
Committee Expenses	0	0	1,500	0.0 %	229	437
Conferences / Seminars	0	0	2,000	0.0 %	0	0
Contributions	0	0	11,500	0.0 %	0	0
Newsletter	0	0	100	0.0 %	0	0
OSB Support Service Assessment	124	7,192	7,857	91.5 %	218	7,420
MCLE Sponshorship Applications Fee	0	0	100	0.0 %	0	0
Credit Card Fee	0	0	400	0.0 %	0	0
Annual Event	0	0	30,000	0.0 %	2,749	2,868
Telephone - Conference Calls	0	0	130	0.0 %	14	28
Total Expenditures	\$ 124	\$ 7,192	\$ 53,587	13.4 %	\$ 3,210	\$ 10,753
<b>Change In Net Assets</b>	<b>\$ 577</b>	<b>\$ 10,759</b>	<b>\$ (18,312)</b>	<b>(58.8) %</b>	<b>\$ (2,910)</b>	<b>\$ 7,622</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 30,866</b>	<b>\$ 20,684</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 38,731</b>	<b>\$ 28,199</b>
<b>Net Assets - Ending</b>	<b>\$ 31,442</b>	<b>\$ 31,442</b>	<b>\$ (18,312)</b>	<b>(171.7) %</b>	<b>\$ 35,821</b>	<b>\$ 35,821</b>
<b>Paid Headcount</b>	<b>718</b>	<b>718</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>757</b>	<b>757</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
+ Net Assets - Beginning	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Net Assets - Ending	\$ 0	\$ 0	\$ 0	0.0 %	\$ 0	\$ 0
Paid Headcount	0	0	0	0.0 %	0	0
Comp Headcount	0	0	0	0.0 %	0	0
Section Member Count	0	0	0	0.0 %	0	0

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	1,080	28,170	30,600	92.1 %	690	28,680
Total Operating Revenue	\$ 1,080	\$ 28,170	\$ 30,600	92.1 %	\$ 690	\$ 28,680
<b>Expenditures</b>						
Committee Expenses	0	0	11,000	0.0 %	1,788	6,126
Computer - Internet_Web	25	86	500	17.2 %	25	86
Conferences / Seminars	0	0	5,200	0.0 %	200	200
Contributions	0	0	2,500	0.0 %	0	0
Gifts & Awards	0	0	200	0.0 %	0	0
Newsletter	0	0	1,500	0.0 %	0	0
OSB Support Service Assessment	371	9,443	10,013	94.3 %	228	9,310
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	40
Credit Card Fee	0	0	25	0.0 %	0	0
Scholarships	0	0	3,000	0.0 %	0	0
Telephone - Conference Calls	0	0	400	0.0 %	203	202
Total Expenditures	\$ 396	\$ 9,529	\$ 34,418	27.7 %	\$ 2,444	\$ 15,964
<b>Change In Net Assets</b>	<b>\$ 685</b>	<b>\$ 18,641</b>	<b>\$ (3,818)</b>	<b>(488.2) %</b>	<b>\$ (1,754)</b>	<b>\$ 12,716</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 72,637</b>	<b>\$ 54,681</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 58,786</b>	<b>\$ 44,317</b>
<b>Net Assets - Ending</b>	<b>\$ 73,322</b>	<b>\$ 73,322</b>	<b>\$ (3,818)</b>	<b>(1,920.4) %</b>	<b>\$ 57,033</b>	<b>\$ 57,033</b>
<b>Paid Headcount</b>	<b>939</b>	<b>939</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>55</b>	<b>55</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>994</b>	<b>994</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	2,250	0.0 %	0	0
Luncheon Event Revenue	0	0	6,000	0.0 %	0	292
Registrations	0	0	200	0.0 %	270	270
Membership Fees	375	9,900	10,000	99.0 %	150	9,550
Total Operating Revenue	\$ 375	\$ 9,900	\$ 18,450	53.7 %	\$ 420	\$ 10,112
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	209	826
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	5,000	0.0 %	130	496
Outreach Programs	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	105	4,142	3,800	109.0 %	66	3,848
MCLE Sponsorship Applications Fee	40	40	200	20.0 %	0	40
Credit Card Fee	0	0	100	0.0 %	8	13
Annual Event	0	0	3,400	0.0 %	0	0
Telephone - Conference Calls	0	0	600	0.0 %	13	19
Total Expenditures	\$ 145	\$ 4,182	\$ 18,600	22.5 %	\$ 426	\$ 5,242
<b>Change In Net Assets</b>	<b>\$ 231</b>	<b>\$ 5,718</b>	<b>\$ (150)</b>	<b>(3,812.0) %</b>	<b>\$ (6)</b>	<b>\$ 4,871</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 24,059</b>	<b>\$ 18,572</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,999</b>	<b>\$ 14,122</b>
<b>Net Assets - Ending</b>	<b>\$ 24,290</b>	<b>\$ 24,290</b>	<b>\$ (150)</b>	<b>(16,193.3) %</b>	<b>\$ 18,992</b>	<b>\$ 18,992</b>
<b>Paid Headcount</b>	<b>396</b>	<b>396</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>436</b>	<b>436</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	108	5,778	5,589	103.4 %	27	5,400
Total Operating Revenue	\$ 108	\$ 5,778	\$ 5,589	103.4 %	\$ 27	\$ 5,400
<b>Expenditures</b>						
Conferences / Seminars	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	19	2,195	2,204	99.6 %	19	2,014
Annual Event	0	0	2,500	0.0 %	0	0
Telephone - Conference Calls	0	0	20	0.0 %	13	13
Total Expenditures	\$ 19	\$ 2,195	\$ 6,724	32.6 %	\$ 32	\$ 2,027
<b>Change In Net Assets</b>	<b>\$ 89</b>	<b>\$ 3,584</b>	<b>\$ (1,135)</b>	<b>(315.7) %</b>	<b>\$ (5)</b>	<b>\$ 3,373</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 7,993</b>	<b>\$ 4,498</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 6,914</b>	<b>\$ 3,536</b>
<b>Net Assets - Ending</b>	<b>\$ 8,082</b>	<b>\$ 8,082</b>	<b>\$ (1,135)</b>	<b>(712.0) %</b>	<b>\$ 6,909</b>	<b>\$ 6,909</b>
<b>Paid Headcount</b>	<b>214</b>	<b>214</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>231</b>	<b>231</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	50,000	0.0 %	0	0
Luncheon Event Revenue	0	0	5,000	0.0 %	0	0
Sponsorship Revenue	0	0	11,000	0.0 %	0	0
Registrations	0	0	300	0.0 %	0	0
Membership Fees	1,380	32,880	34,000	96.7 %	540	31,380
Total Operating Revenue	\$ 1,380	\$ 32,880	\$ 100,300	32.8 %	\$ 540	\$ 31,380
<b>Expenditures</b>						
Audio & Visual	0	0	1,000	0.0 %	0	0
Committee Expenses	0	0	7,500	0.0 %	0	0
Computer - Internet_Web	0	0	1,700	0.0 %	0	0
Conferences / Seminars	0	0	4,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Luncheon CLE_Meetings	0	0	8,000	0.0 %	0	0
Newsletter	2,830	2,881	11,500	25.0 %	2,635	2,635
OSB Support Service Assessment	352	11,219	11,590	96.8 %	323	10,536
Sponsorships	0	0	500	0.0 %	0	0
Annual Event	0	0	50,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	87	112
Total Expenditures	\$ 3,182	\$ 14,100	\$ 98,090	14.4 %	\$ 3,045	\$ 13,283
<b>Change In Net Assets</b>	<b>\$ (1,802)</b>	<b>\$ 18,780</b>	<b>\$ 2,210</b>	<b>849.8 %</b>	<b>\$ (2,505)</b>	<b>\$ 18,097</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 42,755</b>	<b>\$ 22,173</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 41,695</b>	<b>\$ 21,093</b>
<b>Net Assets - Ending</b>	<b>\$ 40,953</b>	<b>\$ 40,953</b>	<b>\$ 2,210</b>	<b>1,853.1 %</b>	<b>\$ 39,190</b>	<b>\$ 39,190</b>
<b>Paid Headcount</b>	<b>1,096</b>	<b>1,096</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>85</b>	<b>85</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>1,181</b>	<b>1,181</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	80	2,040	2,200	92.7 %	40	2,120
Total Operating Revenue	\$ 80	\$ 2,040	\$ 2,200	92.7 %	\$ 40	\$ 2,120
<b>Expenditures</b>						
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	1,093	1,330	82.1 %	38	1,112
Scholarships	0	0	500	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Annual Event	0	0	350	0.0 %	0	0
Telephone - Conference Calls	0	0	180	0.0 %	0	12
Total Expenditures	\$ 19	\$ 1,093	\$ 3,710	29.4 %	\$ 38	\$ 1,124
<b>Change In Net Assets</b>	<b>\$ 61</b>	<b>\$ 948</b>	<b>\$ (1,510)</b>	<b>(62.7) %</b>	<b>\$ 2</b>	<b>\$ 996</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 4,948</b>	<b>\$ 4,062</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,569</b>	<b>\$ 4,575</b>
<b>Net Assets - Ending</b>	<b>\$ 5,009</b>	<b>\$ 5,009</b>	<b>\$ (1,510)</b>	<b>(331.7) %</b>	<b>\$ 5,571</b>	<b>\$ 5,571</b>
<b>Paid Headcount</b>	<b>102</b>	<b>102</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>115</b>	<b>115</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	1,305	0.0 %	0	0
Luncheon Event Revenue	0	0	2,000	0.0 %	315	945
Registrations	250	250	0	0.0 %	0	0
Membership Fees	225	4,200	4,925	85.3 %	125	4,450
Total Operating Revenue	\$ 475	\$ 4,450	\$ 8,230	54.1 %	\$ 440	\$ 5,395
<b>Expenditures</b>						
Conferences / Seminars	270	270	750	36.0 %	0	0
Contributions	250	250	500	50.0 %	0	0
Luncheon CLE Meetings	0	0	4,000	0.0 %	1,241	1,361
OSB Support Service Assessment	114	1,729	1,919	90.1 %	66	1,748
MCLE Sponsorship Applications Fee	40	40	200	20.0 %	40	40
Credit Card Fee	7	7	54	13.4 %	8	22
Scholarships	0	0	1,500	0.0 %	0	0
Annual Event	0	0	1,100	0.0 %	0	0
Telephone - Conference Calls	0	0	21	0.0 %	19	20
Total Expenditures	\$ 681	\$ 2,296	\$ 10,044	22.9 %	\$ 1,374	\$ 3,191
<b>Change In Net Assets</b>	<b>\$ (206)</b>	<b>\$ 2,154</b>	<b>\$ (1,814)</b>	<b>(118.7) %</b>	<b>\$ (934)</b>	<b>\$ 2,204</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,529</b>	<b>\$ 10,169</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 12,313</b>	<b>\$ 9,176</b>
<b>Net Assets - Ending</b>	<b>\$ 12,322</b>	<b>\$ 12,322</b>	<b>\$ (1,814)</b>	<b>(679.3) %</b>	<b>\$ 11,379</b>	<b>\$ 11,379</b>
<b>Paid Headcount</b>	<b>168</b>	<b>168</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>182</b>	<b>182</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Luncheon Event Revenue	1,133	5,567	11,500	48.4 %	2,402	5,272
Membership Fees	330	10,620	11,700	90.8 %	300	10,890
<b>Total Operating Revenue</b>	<b>\$ 1,463</b>	<b>\$ 16,187</b>	<b>\$ 23,200</b>	<b>69.8 %</b>	<b>\$ 2,702</b>	<b>\$ 16,162</b>
<b>Expenditures</b>						
Committee Expenses	0	0	1,875	0.0 %	188	188
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	500	0.0 %	0	0
Gifts & Awards	0	0	350	0.0 %	0	0
Luncheon CLE_Meetings	0	0	11,223	0.0 %	832	1,792
Outreach Programs	0	0	1,250	0.0 %	0	0
OSB Support Service Assessment	57	3,430	5,458	62.8 %	105	3,477
MCLE Sponsorship Applications Fee	40	120	240	50.0 %	0	40
Credit Card Fee	31	134	158	85.3 %	53	99
Scholarships	0	0	1,720	0.0 %	0	0
Stipend	0	0	4,800	0.0 %	0	0
Annual Event	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	153	0.0 %	9	18
<b>Total Expenditures</b>	<b>\$ 128</b>	<b>\$ 3,684</b>	<b>\$ 27,902</b>	<b>13.2 %</b>	<b>\$ 1,187</b>	<b>\$ 5,614</b>
<b>Change In Net Assets</b>	<b>\$ 1,335</b>	<b>\$ 12,503</b>	<b>\$ (4,702)</b>	<b>(265.9) %</b>	<b>\$ 1,515</b>	<b>\$ 10,548</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 44,356</b>	<b>\$ 33,187</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 35,954</b>	<b>\$ 26,921</b>
<b>Net Assets - Ending</b>	<b>\$ 45,691</b>	<b>\$ 45,691</b>	<b>\$ (4,702)</b>	<b>(971.8) %</b>	<b>\$ 37,469</b>	<b>\$ 37,469</b>
<b>Paid Headcount</b>	<b>354</b>	<b>354</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>361</b>	<b>361</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	0	1,380	1,800	76.7 %	60	1,600
Total Operating Revenue	\$ 0	\$ 1,380	\$ 3,300	41.8 %	\$ 60	\$ 1,600
<b>Expenditures</b>						
Conferences / Seminars	0	0	3,500	0.0 %	0	0
OSB Support Service Assessment	29	827	855	96.7 %	57	922
Telephone - Conference Calls	0	0	100	0.0 %	8	8
Total Expenditures	\$ 29	\$ 827	\$ 4,455	18.6 %	\$ 65	\$ 930
<b>Change In Net Assets</b>	<b>\$ (29)</b>	<b>\$ 554</b>	<b>\$ (1,155)</b>	<b>(47.9) %</b>	<b>\$ (5)</b>	<b>\$ 670</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 5,424</b>	<b>\$ 4,842</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,881</b>	<b>\$ 4,206</b>
<b>Net Assets - Ending</b>	<b>\$ 5,396</b>	<b>\$ 5,396</b>	<b>\$ (1,155)</b>	<b>(467.2) %</b>	<b>\$ 4,876</b>	<b>\$ 4,876</b>
<b>Paid Headcount</b>	<b>69</b>	<b>69</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>87</b>	<b>87</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

## Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Annual Meeting Section	0	0	42,250	0.0 %	500	500
Sponsorship Revenue	0	0	2,150	0.0 %	0	0
Membership Fees	375	7,475	7,500	99.7 %	75	7,275
Total Operating Revenue	\$ 375	\$ 7,475	\$ 51,900	14.4 %	\$ 575	\$ 7,775
<b>Expenditures</b>						
Committee Expenses	0	0	1,000	0.0 %	0	0
Conferences / Seminars	0	0	10,500	0.0 %	0	0
Contributions	0	0	1,000	0.0 %	0	0
Gifts & Awards	0	0	250	0.0 %	0	0
OSB Support Service Assessment	19	2,945	3,250	90.6 %	38	2,850
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	0	0	125	0.0 %	11	11
Annual Event	0	0	35,170	0.0 %	0	0
Telephone - Conference Calls	0	0	750	0.0 %	35	48
Total Expenditures	\$ 19	\$ 2,945	\$ 52,085	5.7 %	\$ 84	\$ 2,909
<b>Change In Net Assets</b>	<b>\$ 356</b>	<b>\$ 4,530</b>	<b>\$ (185)</b>	<b>(2,448.6) %</b>	<b>\$ 491</b>	<b>\$ 4,866</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 20,375</b>	<b>\$ 16,201</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 20,867</b>	<b>\$ 16,492</b>
<b>Net Assets - Ending</b>	<b>\$ 20,731</b>	<b>\$ 20,731</b>	<b>\$ (185)</b>	<b>(11,206.0) %</b>	<b>\$ 21,358</b>	<b>\$ 21,358</b>
<b>Paid Headcount</b>	<b>299</b>	<b>299</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>310</b>	<b>310</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	140	3,320	3,400	97.6 %	20	2,900
Total Operating Revenue	\$ 140	\$ 3,320	\$ 3,400	97.6 %	\$ 20	\$ 2,900
<b>Expenditures</b>						
Conferences / Seminars	500	500	1,000	50.0 %	0	0
Contributions	0	0	5,000	0.0 %	0	0
OSB Support Service Assessment	19	1,843	1,910	96.5 %	57	1,549
MCLE Sponsorship Applications Fee	0	0	125	0.0 %	0	0
Miscellaneous Expense	0	0	200	0.0 %	0	0
Annual Event	0	0	200	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	0	0
Total Expenditures	\$ 519	\$ 2,343	\$ 8,635	27.1 %	\$ 57	\$ 1,549
<b>Change In Net Assets</b>	<b>\$ (379)</b>	<b>\$ 977</b>	<b>\$ (5,235)</b>	<b>(18.7) %</b>	<b>\$ (37)</b>	<b>\$ 1,352</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 9,551</b>	<b>\$ 8,195</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 11,410</b>	<b>\$ 10,022</b>
<b>Net Assets - Ending</b>	<b>\$ 9,172</b>	<b>\$ 9,172</b>	<b>\$ (5,235)</b>	<b>(175.2) %</b>	<b>\$ 11,373</b>	<b>\$ 11,373</b>
<b>Paid Headcount</b>	<b>166</b>	<b>166</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>194</b>	<b>194</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	45	1,110	1,200	92.5 %	15	1,125
Total Operating Revenue	\$ 45	\$ 1,110	\$ 1,200	92.5 %	\$ 15	\$ 1,125
<b>Expenditures</b>						
Committee Expenses	0	0	400	0.0 %	0	0
Conferences / Seminars	0	0	80	0.0 %	0	0
OSB Support Service Assessment	29	855	1,045	81.8 %	38	874
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	11	26
Total Expenditures	\$ 29	\$ 855	\$ 1,665	51.4 %	\$ 49	\$ 900
<b>Change In Net Assets</b>	<b>\$ 17</b>	<b>\$ 255</b>	<b>\$ (465)</b>	<b>(54.8) %</b>	<b>\$ (34)</b>	<b>\$ 225</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 2,346</b>	<b>\$ 2,107</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 2,329</b>	<b>\$ 2,070</b>
<b>Net Assets - Ending</b>	<b>\$ 2,362</b>	<b>\$ 2,362</b>	<b>\$ (465)</b>	<b>(508.0) %</b>	<b>\$ 2,294</b>	<b>\$ 2,294</b>
<b>Paid Headcount</b>	<b>74</b>	<b>74</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>90</b>	<b>90</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	80	3,380	5,600	60.4 %	100	3,600
Total Operating Revenue	\$ 80	\$ 3,380	\$ 5,600	60.4 %	\$ 100	\$ 3,600
<b>Expenditures</b>						
Committee Expenses	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	3,500	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	100	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	105	1,891	2,898	65.2 %	95	1,900
MCLE Sponshorship Applications Fee	0	0	150	0.0 %	0	0
Credit Card Fee	0	0	125	0.0 %	0	0
Special projects	0	0	500	0.0 %	0	0
Annual Event	0	0	250	0.0 %	0	0
Telephone - Conference Calls	0	0	1,000	0.0 %	150	150
Speaker Expense	0	0	1,500	0.0 %	241	241
Total Expenditures	\$ 105	\$ 1,891	\$ 15,273	12.4 %	\$ 486	\$ 2,291
<b>Change In Net Assets</b>	<b>\$ (25)</b>	<b>\$ 1,490</b>	<b>\$ (9,673)</b>	<b>(15.4) %</b>	<b>\$ (386)</b>	<b>\$ 1,309</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,589</b>	<b>\$ 16,075</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 14,949</b>	<b>\$ 13,254</b>
<b>Net Assets - Ending</b>	<b>\$ 17,564</b>	<b>\$ 17,564</b>	<b>\$ (9,673)</b>	<b>(181.6) %</b>	<b>\$ 14,563</b>	<b>\$ 14,563</b>
<b>Paid Headcount</b>	<b>169</b>	<b>169</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>199</b>	<b>199</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	750	15,150	15,000	101.0 %	180	14,610
Total Operating Revenue	\$ 750	\$ 15,150	\$ 15,000	101.0 %	\$ 180	\$ 14,610
<b>Expenditures</b>						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	150	0.0 %	0	0
Conferences / Seminars	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	76	4,845	4,750	102.0 %	76	4,665
MCLE Sponshorship Applications Fee	0	0	240	0.0 %	0	0
Credit Card Fee	0	0	100	0.0 %	0	0
Social Events	0	0	1,000	0.0 %	0	0
Annual Event	0	0	500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	0
Total Expenditures	\$ 76	\$ 4,845	\$ 12,490	38.8 %	\$ 76	\$ 4,665
<b>Change In Net Assets</b>	<b>\$ 674</b>	<b>\$ 10,305</b>	<b>\$ 2,510</b>	<b>410.6 %</b>	<b>\$ 104</b>	<b>\$ 9,946</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,816</b>	<b>\$ 10,185</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,021</b>	<b>\$ 8,179</b>
<b>Net Assets - Ending</b>	<b>\$ 20,490</b>	<b>\$ 20,490</b>	<b>\$ 2,510</b>	<b>816.3 %</b>	<b>\$ 18,125</b>	<b>\$ 18,125</b>
<b>Paid Headcount</b>	<b>505</b>	<b>505</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>510</b>	<b>510</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Registrations	0	50	500	10.0 %	5	265
Membership Fees	85	2,448	2,635	92.9 %	102	2,499
Total Operating Revenue	\$ 85	\$ 2,498	\$ 3,135	79.7 %	\$ 107	\$ 2,764
<b>Expenditures</b>						
Conferences / Seminars	265	265	575	46.1 %	265	265
Contributions	500	500	0	0.0 %	0	0
OSB Support Service Assessment	19	1,482	1,663	89.1 %	105	1,539
MCLE Sponshorship Applications Fee	0	40	200	20.0 %	40	40
Credit Card Fee	0	1	10	10.6 %	0	6
Telephone - Conference Calls	0	0	200	0.0 %	112	128
Total Expenditures	\$ 784	\$ 2,288	\$ 2,648	86.4 %	\$ 522	\$ 1,978
<b>Change In Net Assets</b>	<b>\$ (699)</b>	<b>\$ 210</b>	<b>\$ 488</b>	<b>43.1 %</b>	<b>\$ (415)</b>	<b>\$ 786</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 4,865</b>	<b>\$ 3,956</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,669</b>	<b>\$ 3,467</b>
<b>Net Assets - Ending</b>	<b>\$ 4,166</b>	<b>\$ 4,166</b>	<b>\$ 488</b>	<b>854.6 %</b>	<b>\$ 4,253</b>	<b>\$ 4,253</b>
<b>Paid Headcount</b>	<b>144</b>	<b>144</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>156</b>	<b>156</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	0	0	1,500	0.0 %	0	0
Membership Fees	195	2,445	2,325	105.2 %	15	2,100
Total Operating Revenue	\$ 195	\$ 2,445	\$ 3,825	63.9 %	\$ 15	\$ 2,100
<b>Expenditures</b>						
Committee Expenses	0	0	600	0.0 %	39	39
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Gifts & Awards	0	0	1,000	0.0 %	0	0
Outreach Programs	0	0	300	0.0 %	115	115
OSB Support Service Assessment	86	1,815	1,948	93.2 %	57	1,568
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	0
Credit Card Fee	0	0	30	0.0 %	0	0
Social Events	0	0	500	0.0 %	113	112
Telephone - Conference Calls	0	0	300	0.0 %	21	21
Total Expenditures	\$ 86	\$ 1,815	\$ 8,253	22.0 %	\$ 345	\$ 1,855
<b>Change In Net Assets</b>	<b>\$ 110</b>	<b>\$ 631</b>	<b>\$ (4,428)</b>	<b>(14.2) %</b>	<b>\$ (330)</b>	<b>\$ 245</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 8,698</b>	<b>\$ 8,177</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 12,182</b>	<b>\$ 11,607</b>
<b>Net Assets - Ending</b>	<b>\$ 8,808</b>	<b>\$ 8,808</b>	<b>\$ (4,428)</b>	<b>(198.9) %</b>	<b>\$ 11,852</b>	<b>\$ 11,852</b>
<b>Paid Headcount</b>	<b>163</b>	<b>163</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>191</b>	<b>191</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	684	836	1,000	83.6 %	57	76
Membership Fees	950	13,908	14,250	97.6 %	209	13,262
Total Operating Revenue	\$ 1,634	\$ 14,744	\$ 15,250	96.7 %	\$ 266	\$ 13,338
<b>Expenditures</b>						
Committee Expenses	22	22	7,000	0.3 %	41	82
Conferences / Seminars	0	0	500	0.0 %	32	32
Contributions	0	0	200	0.0 %	0	0
Outreach Programs	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	171	7,391	7,600	97.3 %	190	6,964
MCLE Sponsorship Applications Fee	0	80	300	26.7 %	0	40
Credit Card Fee	20	24	50	48.0 %	1	2
Special projects	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	100	0.0 %	0	0
Annual Event	0	0	100	0.0 %	0	0
Telephone - Conference Calls	139	140	700	20.0 %	140	152
Total Expenditures	\$ 352	\$ 7,657	\$ 18,550	41.3 %	\$ 404	\$ 7,272
<b>Change In Net Assets</b>	<b>\$ 1,282</b>	<b>\$ 7,087</b>	<b>\$ (3,300)</b>	<b>(214.8) %</b>	<b>\$ (138)</b>	<b>\$ 6,066</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,859</b>	<b>\$ 12,053</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 15,231</b>	<b>\$ 9,027</b>
<b>Net Assets - Ending</b>	<b>\$ 19,140</b>	<b>\$ 19,140</b>	<b>\$ (3,300)</b>	<b>(580.0) %</b>	<b>\$ 15,092</b>	<b>\$ 15,092</b>
<b>Paid Headcount</b>	<b>732</b>	<b>732</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>778</b>	<b>778</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	1,190	2,380	6,000	39.7 %	0	0
Membership Fees	200	4,100	4,100	100.0 %	75	4,550
Total Operating Revenue	\$ 1,390	\$ 6,480	\$ 10,100	64.2 %	\$ 75	\$ 4,550
<b>Expenditures</b>						
Conferences / Seminars	0	0	5,000	0.0 %	0	0
Contributions	0	0	4,000	0.0 %	0	0
Newsletter	0	0	200	0.0 %	0	0
OSB Support Service Assessment	124	2,356	2,090	112.7 %	95	3,496
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	0	0
Credit Card Fee	32	59	150	39.6 %	0	0
Scholarships	0	0	5,000	0.0 %	0	0
Telephone - Conference Calls	0	0	300	0.0 %	26	39
Total Expenditures	\$ 156	\$ 2,415	\$ 16,780	14.4 %	\$ 121	\$ 3,535
<b>Change In Net Assets</b>	<b>\$ 1,234</b>	<b>\$ 4,065</b>	<b>\$ (6,680)</b>	<b>(60.8) %</b>	<b>\$ (46)</b>	<b>\$ 1,015</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 23,046</b>	<b>\$ 20,216</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 24,235</b>	<b>\$ 23,174</b>
<b>Net Assets - Ending</b>	<b>\$ 24,280</b>	<b>\$ 24,280</b>	<b>\$ (6,680)</b>	<b>(363.5) %</b>	<b>\$ 24,189</b>	<b>\$ 24,189</b>
<b>Paid Headcount</b>	<b>205</b>	<b>205</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>248</b>	<b>248</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Registrations	0	0	9,900	0.0 %	0	0
Membership Fees	250	13,025	13,500	96.5 %	275	12,725
Total Operating Revenue	\$ 250	\$ 13,025	\$ 23,400	55.7 %	\$ 275	\$ 12,725
<b>Expenditures</b>						
Committee Expenses	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	11,000	0.0 %	0	0
Contributions	0	0	2,000	0.0 %	0	0
Newsletter	0	2,095	7,980	26.3 %	0	1,900
OSB Support Service Assessment	48	5,178	5,273	98.2 %	162	4,997
Scholarships	0	0	1,050	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	82	98
Total Expenditures	\$ 48	\$ 7,273	\$ 28,303	25.7 %	\$ 244	\$ 6,995
<b>Change In Net Assets</b>	<b>\$ 203</b>	<b>\$ 5,753</b>	<b>\$ (4,903)</b>	<b>(117.3) %</b>	<b>\$ 31</b>	<b>\$ 5,730</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 19,566</b>	<b>\$ 14,016</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 23,311</b>	<b>\$ 17,613</b>
<b>Net Assets - Ending</b>	<b>\$ 19,769</b>	<b>\$ 19,769</b>	<b>\$ (4,903)</b>	<b>(403.2) %</b>	<b>\$ 23,343</b>	<b>\$ 23,343</b>
<b>Paid Headcount</b>	<b>521</b>	<b>521</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>545</b>	<b>545</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	210	9,750	10,200	95.6 %	60	9,810
Total Operating Revenue	\$ 210	\$ 9,750	\$ 10,200	95.6 %	\$ 60	\$ 9,810
<b>Expenditures</b>						
Committee Expenses	0	0	2,000	0.0 %	0	0
Computer - Internet_Web	0	0	100	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	0	0	1,600	0.0 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	19	3,572	3,705	96.4 %	48	3,515
Sponsorships	0	0	1,500	0.0 %	0	0
Telephone - Conference Calls	0	0	250	0.0 %	0	19
Total Expenditures	\$ 19	\$ 3,572	\$ 10,255	34.8 %	\$ 48	\$ 3,534
<b>Change In Net Assets</b>	<b>\$ 191</b>	<b>\$ 6,178</b>	<b>\$ (55)</b>	<b>(11,232.7) %</b>	<b>\$ 13</b>	<b>\$ 6,276</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,796</b>	<b>\$ 6,809</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 10,226</b>	<b>\$ 3,962</b>
<b>Net Assets - Ending</b>	<b>\$ 12,987</b>	<b>\$ 12,987</b>	<b>\$ (55)</b>	<b>(23,612.5) %</b>	<b>\$ 10,238</b>	<b>\$ 10,238</b>
<b>Paid Headcount</b>	<b>325</b>	<b>325</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>376</b>	<b>376</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	80	5,160	4,900	105.3 %	160	4,660
Total Operating Revenue	\$ 80	\$ 5,160	\$ 4,900	105.3 %	\$ 160	\$ 4,660
<b>Expenditures</b>						
Conferences / Seminars	0	0	11,200	0.0 %	0	0
Contributions	1,000	1,000	100	1,000.0 %	0	0
Gifts & Awards	100	100	0	0.0 %	0	0
Newsletter	800	950	3,000	31.7 %	0	0
OSB Support Service Assessment	48	2,527	2,442	103.5 %	114	2,271
Miscellaneous Expense	0	0	2,000	0.0 %	0	0
Telephone - Conference Calls	0	0	100	0.0 %	17	16
Total Expenditures	\$ 1,948	\$ 4,577	\$ 18,842	24.3 %	\$ 131	\$ 2,287
<b>Change In Net Assets</b>	<b>\$ (1,868)</b>	<b>\$ 583</b>	<b>\$ (13,942)</b>	<b>(4.2) %</b>	<b>\$ 29</b>	<b>\$ 2,373</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 17,284</b>	<b>\$ 14,833</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 18,781</b>	<b>\$ 16,438</b>
<b>Net Assets - Ending</b>	<b>\$ 15,416</b>	<b>\$ 15,416</b>	<b>\$ (13,942)</b>	<b>(110.6) %</b>	<b>\$ 18,811</b>	<b>\$ 18,811</b>
<b>Paid Headcount</b>	<b>258</b>	<b>258</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>266</b>	<b>266</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>



Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	500	0.0 %	250	250
Registrations	0	0	2,000	0.0 %	390	855
Membership Fees	75	6,325	6,625	95.5 %	225	6,450
Total Operating Revenue	\$ 75	\$ 6,325	\$ 9,125	69.3 %	\$ 865	\$ 7,555
<b>Expenditures</b>						
Committee Expenses	0	0	150	0.0 %	0	0
Computer - Internet_Web	0	0	250	0.0 %	0	0
Conferences / Seminars	0	0	6,000	0.0 %	1,950	1,950
Contributions	0	0	1,500	0.0 %	0	0
Luncheon CLE Meetings	0	0	200	0.0 %	0	0
Outreach Programs	0	0	200	0.0 %	0	0
OSB Support Service Assessment	67	2,717	2,850	95.3 %	143	2,679
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	40	40
Credit Card Fee	0	0	50	0.0 %	12	23
Special projects	0	0	1,000	0.0 %	0	0
Sponsorships	0	0	1,000	0.0 %	0	0
Miscellaneous Expense	0	0	250	0.0 %	0	0
Annual Event	0	0	300	0.0 %	0	0
Total Expenditures	\$ 67	\$ 2,717	\$ 13,790	19.7 %	\$ 2,145	\$ 4,692
<b>Change In Net Assets</b>	<b>\$ 9</b>	<b>\$ 3,608</b>	<b>\$ (4,665)</b>	<b>(77.3) %</b>	<b>\$ (1,280)</b>	<b>\$ 2,863</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 43,279</b>	<b>\$ 39,679</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 42,591</b>	<b>\$ 38,448</b>
<b>Net Assets - Ending</b>	<b>\$ 43,287</b>	<b>\$ 43,287</b>	<b>\$ (4,665)</b>	<b>(927.9) %</b>	<b>\$ 41,311</b>	<b>\$ 41,311</b>
<b>Paid Headcount</b>	<b>253</b>	<b>253</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>286</b>	<b>286</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
 Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Membership Fees	275	4,700	5,130	91.6 %	100	4,625
Total Operating Revenue	\$ 275	\$ 4,700	\$ 5,130	91.6 %	\$ 100	\$ 4,625
<b>Expenditures</b>						
Committee Expenses	0	0	115	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	250	250	300	83.3 %	0	0
Gifts & Awards	0	0	100	0.0 %	0	0
OSB Support Service Assessment	57	2,052	2,090	98.2 %	48	1,976
MCLE Sponshorship Applications Fee	0	0	40	0.0 %	40	40
Telephone - Conference Calls	0	0	100	0.0 %	7	8
Total Expenditures	\$ 307	\$ 2,302	\$ 3,745	61.5 %	\$ 95	\$ 2,024
<b>Change In Net Assets</b>	<b>\$ (32)</b>	<b>\$ 2,398</b>	<b>\$ 1,385</b>	<b>173.1 %</b>	<b>\$ 5</b>	<b>\$ 2,601</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 15,631</b>	<b>\$ 13,201</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 13,631</b>	<b>\$ 11,034</b>
<b>Net Assets - Ending</b>	<b>\$ 15,599</b>	<b>\$ 15,599</b>	<b>\$ 1,385</b>	<b>1,126.3 %</b>	<b>\$ 13,636</b>	<b>\$ 13,636</b>
<b>Paid Headcount</b>	<b>188</b>	<b>188</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>216</b>	<b>216</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 Actual	Year To Date February 28, 2021 Actual	Year Ending December 31, 2021 Budget	December 31, 2021 % of Budget	Month Ending February 29, 2020 Current Month-PY	Year To Date February 29, 2020 Prior Year
<b>Operating Revenue</b>						
Membership Fees	50	2,100	2,175	96.6 %	100	1,950
Total Operating Revenue	\$ 50	\$ 2,100	\$ 2,175	96.6 %	\$ 100	\$ 1,950
<b>Expenditures</b>						
Conferences / Seminars	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	29	941	1,036	90.8 %	57	865
MCLE Sponsorship Applications Fee	0	0	120	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Telephone - Conference Calls	0	0	200	0.0 %	14	13
Total Expenditures	\$ 29	\$ 941	\$ 2,381	39.5 %	\$ 71	\$ 878
<b>Change In Net Assets</b>	<b>\$ 22</b>	<b>\$ 1,160</b>	<b>\$ (206)</b>	<b>(564.2) %</b>	<b>\$ 29</b>	<b>\$ 1,072</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 1,769</b>	<b>\$ 631</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 5,362</b>	<b>\$ 4,319</b>
<b>Net Assets - Ending</b>	<b>\$ 1,791</b>	<b>\$ 1,791</b>	<b>\$ (206)</b>	<b>(871.3) %</b>	<b>\$ 5,391</b>	<b>\$ 5,391</b>
<b>Paid Headcount</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>

Oregon State Bar  
Statement of Activities - Actual vs Budget

	Month Ending February 28, 2021 <small>Actual</small>	Year To Date February 28, 2021 <small>Actual</small>	Year Ending December 31, 2021 <small>Budget</small>	December 31, 2021 <small>% of Budget</small>	Month Ending February 29, 2020 <small>Current Month-PY</small>	Year To Date February 29, 2020 <small>Prior Year</small>
<b>Operating Revenue</b>						
Sponsorship Revenue	0	0	3,500	0.0 %	0	0
Registrations	0	0	18,700	0.0 %	870	870
Membership Fees	260	3,940	3,500	112.6 %	100	2,520
Total Operating Revenue	\$ 260	\$ 3,940	\$ 25,700	15.3 %	\$ 970	\$ 3,390
<b>Expenditures</b>						
Conferences / Seminars	0	0	20,500	0.0 %	1,885	1,885
Contributions	500	500	0	0.0 %	0	0
OSB Support Service Assessment	67	2,157	1,900	113.5 %	95	1,311
MCLE Sponshorship Applications Fee	0	0	280	0.0 %	0	0
Credit Card Fee	0	0	600	0.0 %	19	19
Miscellaneous Expense	175	175	500	35.2 %	0	0
Total Expenditures	\$ 742	\$ 2,832	\$ 23,780	11.9 %	\$ 1,999	\$ 3,215
<b>Change In Net Assets</b>	<b>\$ (482)</b>	<b>\$ 1,108</b>	<b>\$ 1,920</b>	<b>57.7 %</b>	<b>\$ (1,029)</b>	<b>\$ 175</b>
<b>+ Net Assets - Beginning</b>	<b>\$ 12,242</b>	<b>\$ 10,652</b>	<b>\$ 0</b>	<b>0.0 %</b>	<b>\$ 4,010</b>	<b>\$ 2,806</b>
<b>Net Assets - Ending</b>	<b>\$ 11,759</b>	<b>\$ 11,759</b>	<b>\$ 1,920</b>	<b>612.5 %</b>	<b>\$ 2,981</b>	<b>\$ 2,981</b>
<b>Paid Headcount</b>	<b>197</b>	<b>197</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Comp Headcount</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>
<b>Section Member Count</b>	<b>227</b>	<b>227</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0</b>