

# Monthly Booking Rounds Report

Year

2024 - 2025

Month

Oct

Total Rounds

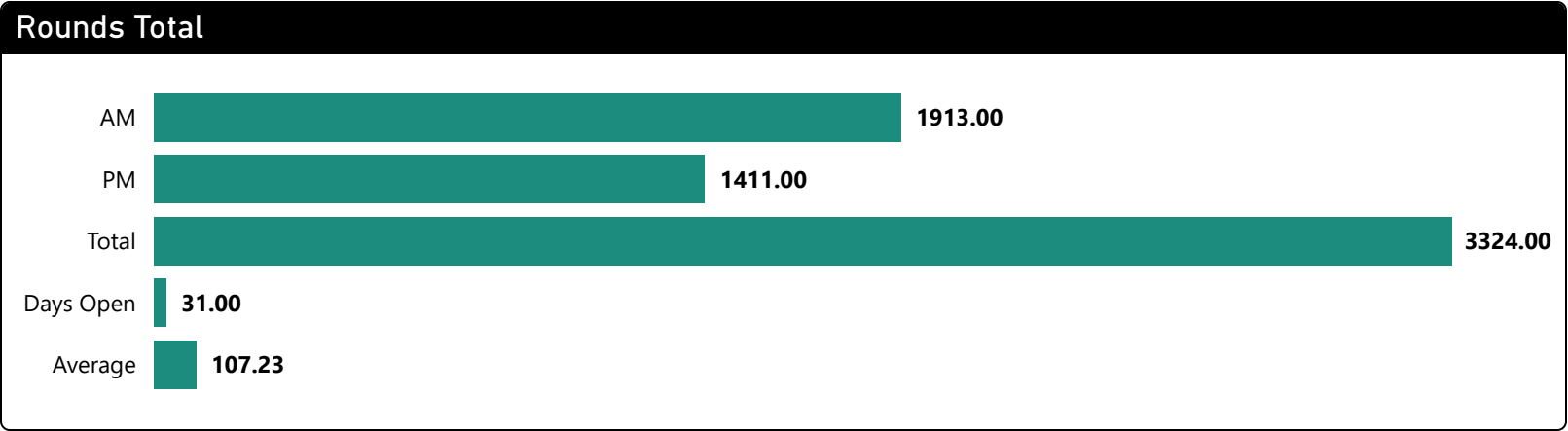
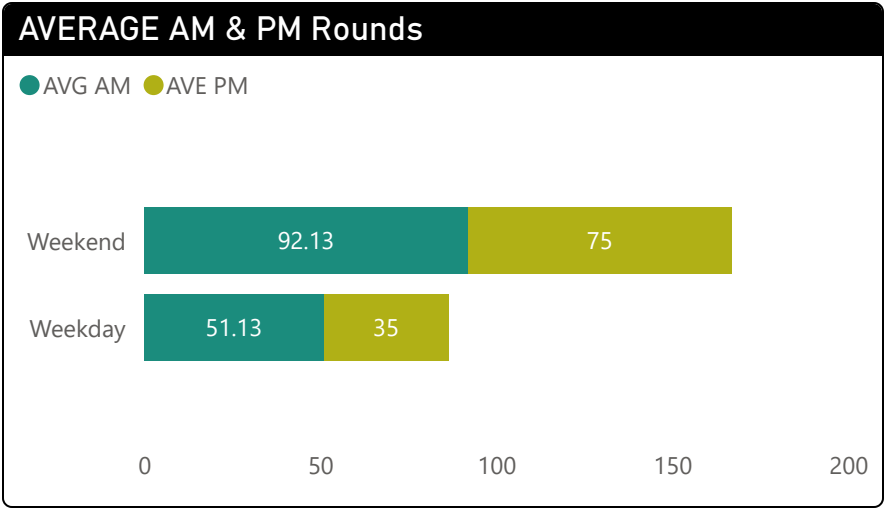
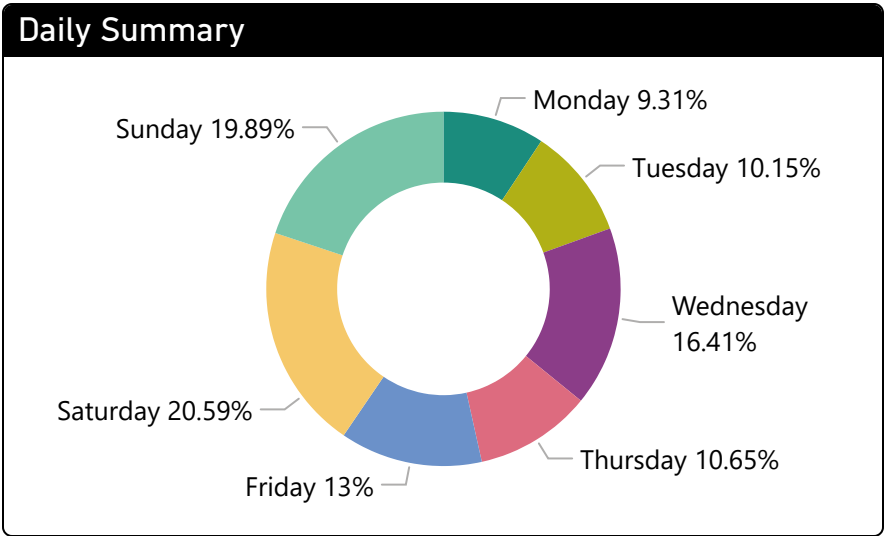
3.32K

Morning Rounds

1.91K

Evening Rounds

1.41K



Rounds Statistics

Time of Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
AM	203.00	230.00	343.00	148.00	252.00	381.00	356.00
PM	103.00	112.00	211.00	211.00	176.00	298.00	300.00
Total	306.00	342.00	554.00	359.00	428.00	679.00	656.00
Days Open	4.00	5.00	5.00	5.00	4.00	4.00	4.00
Average	76.50	68.40	110.80	71.80	107.00	169.75	164.00
Distribution %	9.96	8.90	14.42	9.35	13.93	22.10	21.35

Overall Average

Overall	Rounds	Days	AVE AM	AVE PM	Average	AVE Last Year	AVE Before Last Year
Weekday	1,989	23	51.13	35.35	86.48	65.95	70.86
Weekend	1,335	8	92.13	74.75	166.88	161.75	153.40

# Monthly Distribution

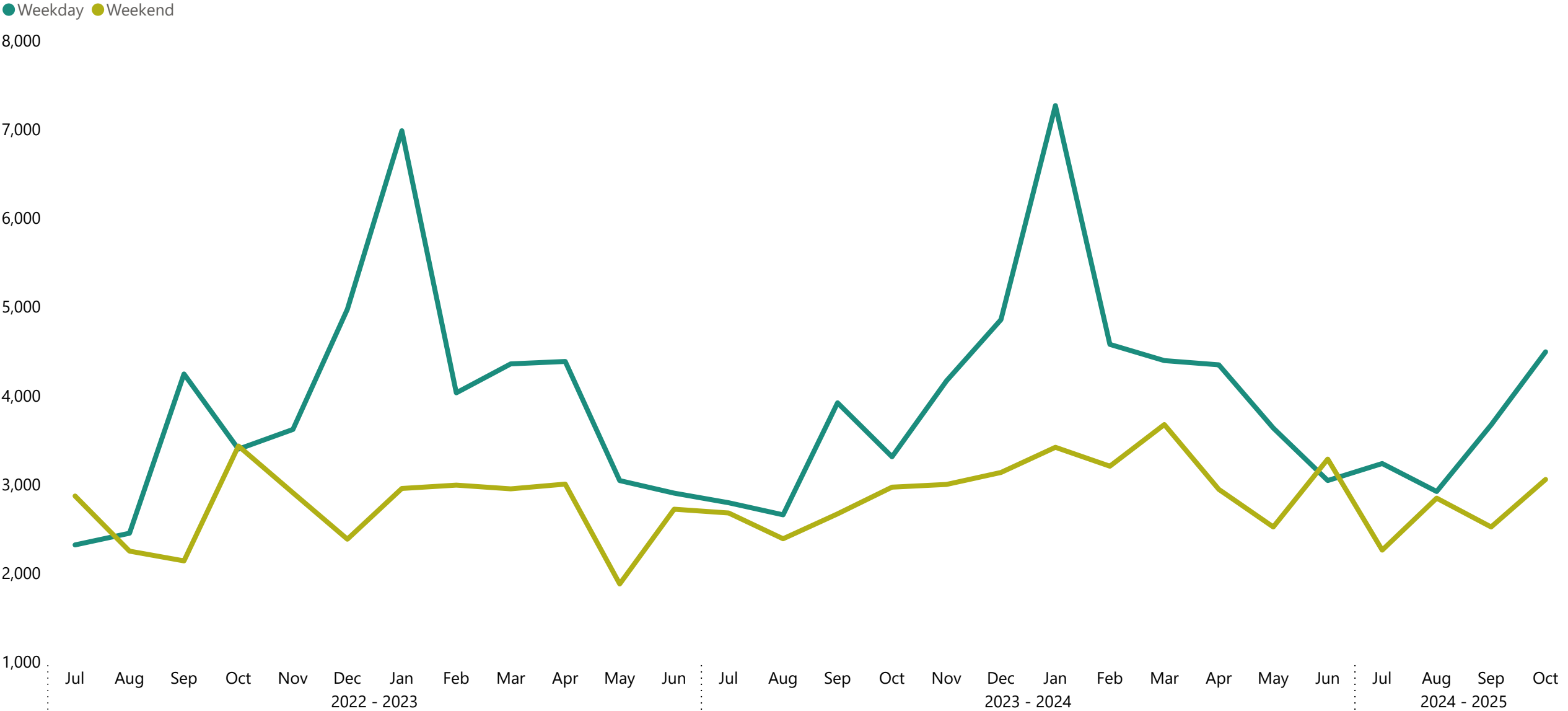
Overall

Weekdays

Weekend

Year  
All

## Overall Rounds



# Average Rounds

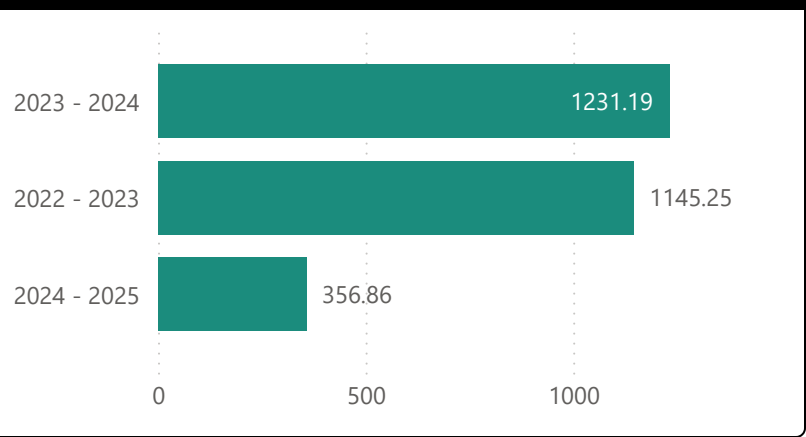
Year

All

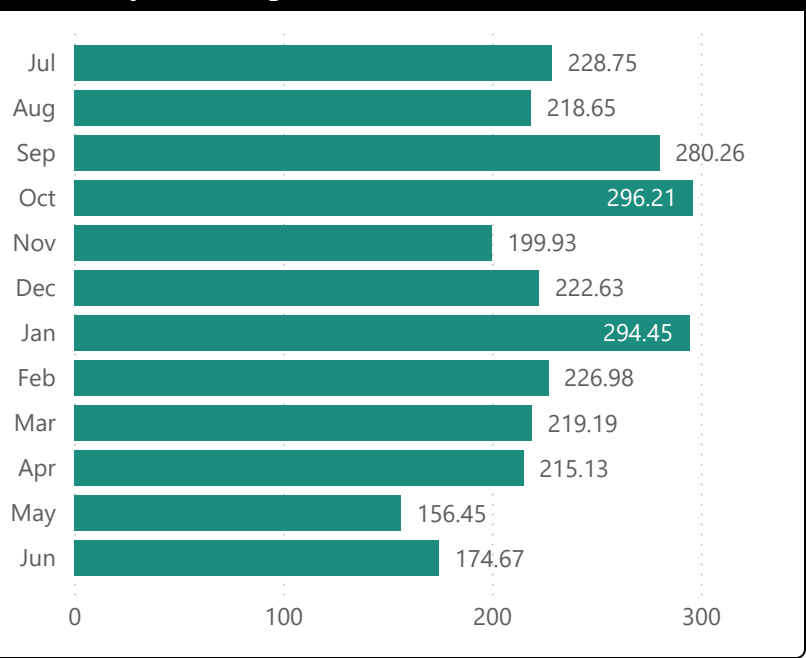
Month

All

## Yearly Average



## Monthly Average



## Daily Average

Year	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
2024 - 2025	254.30	223.20	326.25	231.05	381.35	583.00	524.40	356.86
Jul	53.40	44.80	87.20	45.25	78.50	117.00	128.25	77.52
Aug	58.00	36.50	70.25	49.00	74.60	148.00	128.75	81.68
Sep	66.40	73.50	58.00	65.00	121.25	148.25	103.40	90.43
Oct	76.50	68.40	110.80	71.80	107.00	169.75	164.00	107.23
2023 - 2024	1,020.15	734.00	1,082.65	870.80	1,286.00	1,878.95	1,753.55	1231.19
Jul	65.40	41.50	76.75	47.50	56.25	111.60	126.80	77.65
Aug	43.25	40.00	72.80	42.60	54.00	111.75	147.00	71.00
Sep	79.00	70.25	89.75	67.00	98.40	141.20	118.50	96.53
Oct	59.60	48.40	80.50	40.75	106.50	176.50	147.00	91.50
Nov	111.75	68.00	74.00	58.80	112.00	170.50	157.00	104.70
Dec	84.00	69.00	121.75	113.50	131.20	149.60	131.20	117.63
Jan	103.40	116.80	135.60	167.75	194.75	207.75	167.25	152.55
Feb	105.75	70.25	103.25	74.80	129.00	199.75	150.75	117.55
Mar	93.25	64.75	91.75	71.50	129.40	171.40	157.80	115.42
Apr	101.00	51.80	89.75	76.75	120.75	155.75	165.75	106.63
May	79.00	53.75	79.00	63.60	72.00	144.75	129.50	87.13
Jun	94.75	39.50	67.75	46.25	81.75	138.40	155.00	92.90
2022 - 2023	953.05	756.05	1,028.55	871.25	1,107.50	1,766.40	1,526.25	1145.25
Total	2,227.50	1,713.25	2,437.45	1,973.10	2,774.85	4,228.35	3,804.20	2733.30

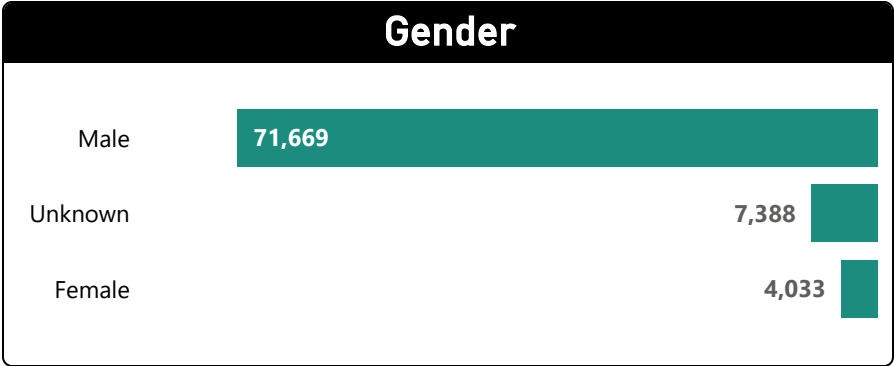
# Booking Rounds by Gender, Golfer Status & Booking Source

Year

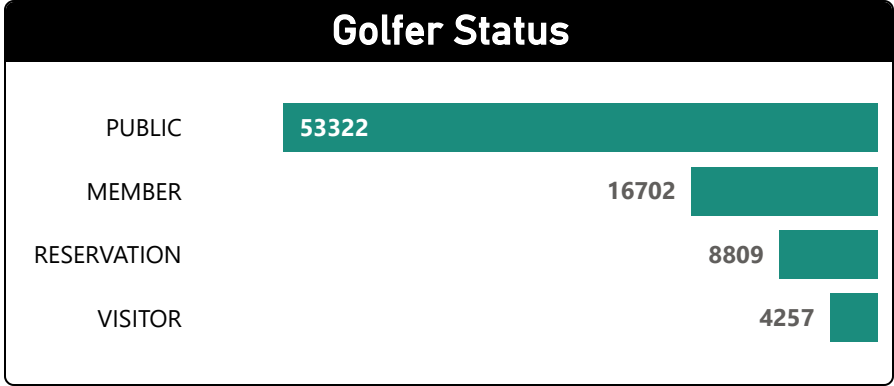
All

Month

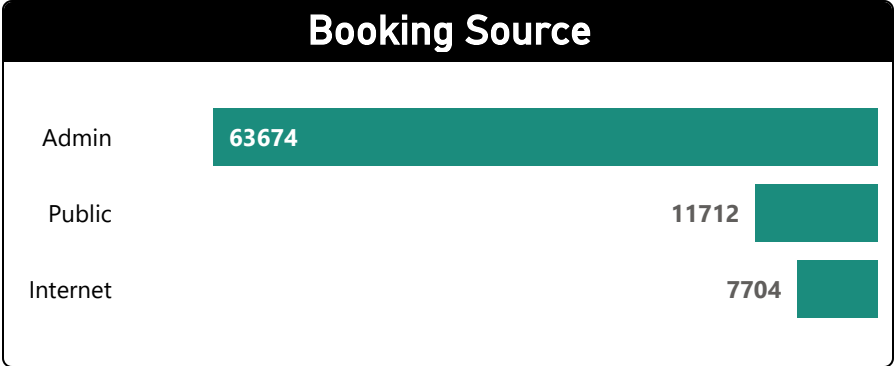
All



Gender	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Female	1,269	118	1,193	104	195	892	262	4,033
Male	6,467	6,861	8,156	8,239	9,893	16,546	15,507	71,669
Unknown	1,871	487	1,272	225	1,962	910	661	7,388
Total	9,607	7,466	10,621	8,568	12,050	18,348	16,430	83,090



Golfer status	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
MEMBER	2985	2273	2159	2940	2267	3769	309	16702
PUBLIC	4125	4207	6686	4730	7301	11389	14884	53322
RESERVATION	2075	694	1514	412	2189	1083	842	8809
VISITOR	422	292	262	486	293	2107	395	4257
Total	9607	7466	10621	8568	12050	18348	16430	83090



Booking Source	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Admin	7926	5456	9315	5493	9683	12395	13406	63674
Internet	781	1233	304	2097	677	2473	139	7704
Public	900	777	1002	978	1690	3480	2885	11712
Total	9607	7466	10621	8568	12050	18348	16430	83090

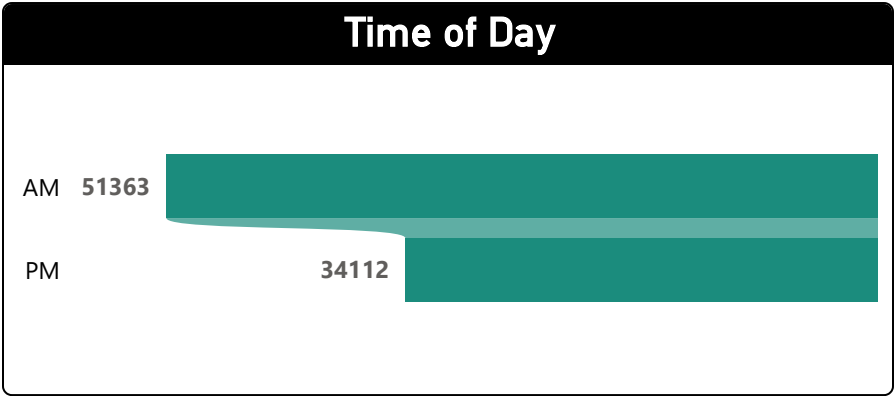
# Weekly Booking Rounds

Year

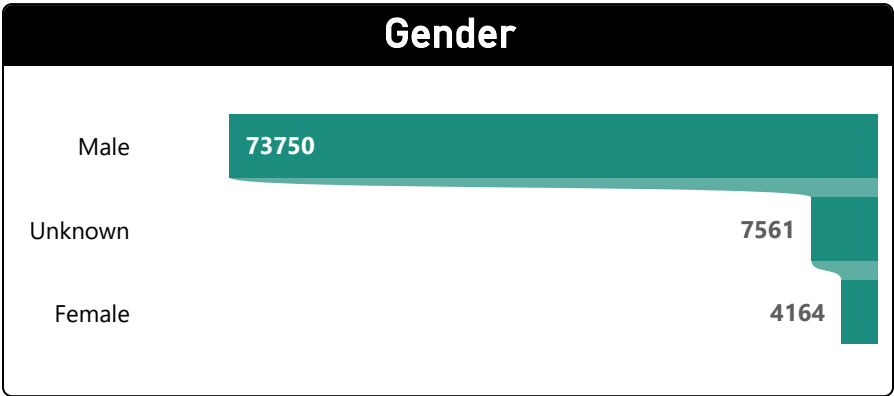
All

Week

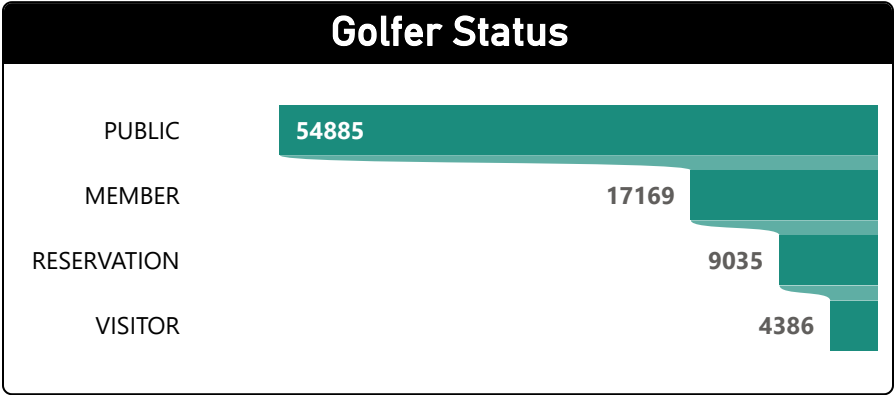
All



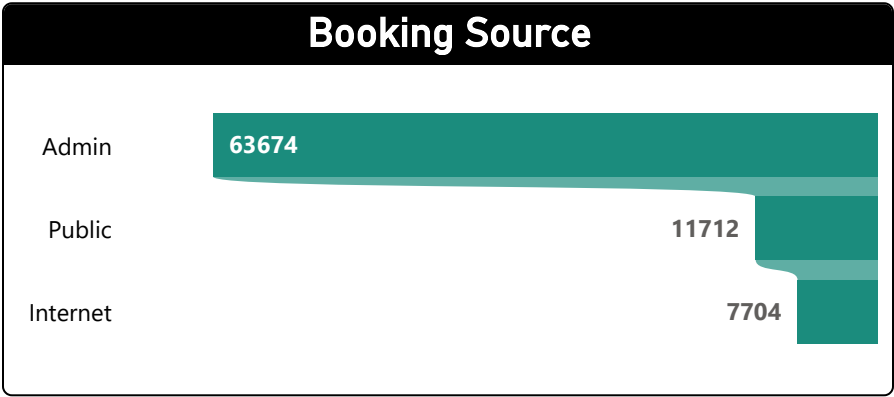
Time of Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
AM	6725	4895	7105	3859	7448	10533	10798
PM	3234	2801	3763	4913	4920	8313	6168
Total	9959	7696	10868	8772	12368	18846	16966



Gender	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Female	1313	131	1220	107	200	926	267
Male	6718	7071	8352	8440	10157	16988	16024
Unknown	1928	494	1296	225	2011	932	675
Total	9959	7696	10868	8772	12368	18846	16966



Golfer status	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
MEMBER	3076	2328	2214	3016	2336	3881	318
PUBLIC	4298	4349	6838	4840	7489	11691	15380
RESERVATION	2147	706	1547	416	2246	1107	866
VISITOR	438	313	269	500	297	2167	402
Total	9959	7696	10868	8772	12368	18846	16966



Booking Source	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Admin	7926	5456	9315	5493	9683	12395	13406
Internet	781	1233	304	2097	677	2473	139
Public	900	777	1002	978	1690	3480	2885
Total	9607	7466	10621	8568	12050	18348	16430

Summary Statistics Report

Year

2024 - 2025

Month

Oct

Total Rounds	Total Sales Revenue (\$)	Total Green Fee Revenue (\$)	Total Secondary Revenue (\$)	Total Wages (\$)
3,323	164,224	108,462	55,762	--

Total Rounds							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
PAYP Rounds		2,328	1,966	118%	1,960	2207	7,621	7,119	107%	7,168	106%
Lifestyle Rounds		213	150	142%	152	220					
Passholder Rounds		782	630	124%	639	551					
Total		3,323	2,746	121%	2,751	2978	10,975	10,159	108%	10,257	107%

Green Fee Revenue (\$)							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
PAYP Revenue		86,568	75,164	115%	68,627	76070	268,344	253,490	106%	232,293	116%
Lifestyle Revenue		4,859	3,341	145%	3,138	4291					
Pass Revenue (Mthly)		3,772	2,406	157%	2,093	2045					
Pass Revenue (Yrly)		13,264	7,682	173%	7,170	12910					
Total		108,462	88,593	122%	81,028	95315	318,961	292,088	109%	269,110	119%

Secondary Revenue (\$)							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
F&B Revenue		21,314	17,357	123%	16,011	16716	63,222	64,214	98%	58,172	109%
Hire Revenue		20,608	18,455	112%	16,660	17554					
Retail Revenue		12,956	21,373	61%	14,439	21368					
Comp Revenue		885	700	126%	470	700					
Other Revenue		0	0		0	0					
Total		55,762	57,885	96%	47,581	56338	187,392	204,335	92%	194,694	96%

Total Revenue (\$)							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
PAYP Revenue		86,568	75,164	115%	68,627	76070	268,344	253,490	106%	232,293	116%
Lifestyle Revenue		4,859	3,341	145%	3,138	4291					
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Retail Revenue		12,956	21,373	61%	14,439	21368					
F&B Revenue		21,314	17,357	123%	16,011	16716					
Comp Revenue		885	700	126%	470	700					
Other Revenue		0	0		0	0					
Total		164,224	146,478	112%	128,609	151653	506,353	496,423	102%	463,804	109%

Wages (\$)							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
Wages - Golf Operations			27,985		27,047	26954	67,579	97,950	69%	93,490	72%
Wages - Course			34,880		30,020	31196					
Total			62,865		57,067	58150	152,311	223,475	68%	199,451	76%

AVERAGE Rounds							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
Free Rounds		57	45	127%	35	70	191	230	83%	229	83%
9 hole Rounds		756	605	125%	597	765					
Ave PAYP rate		38	39	97%	36	36					
9h PAPY/ Total PAYP (%)		32	31	106%	30	35					

AVERAGE Revenue (\$)							Year to Date				
Category		Actual	Budget	Variance	Actual LY	Budget LY	Actual	Budget	Variance	Actual LY	Variance LY
ave spend Hire		6	7	92%	6	6	23	24	93%	23	100%
ave spend Retail		4	8	50%	5	7					
ave spend F&B		6	6	101%	6	6					
Acc Balls Gloves		6,311	6,333	100%	4,625	6033					
ave spend ABG		2	2	82%	2	2					

# Total Rounds & Green Fee Revenue Charts

ACTUAL Vs BUDGET

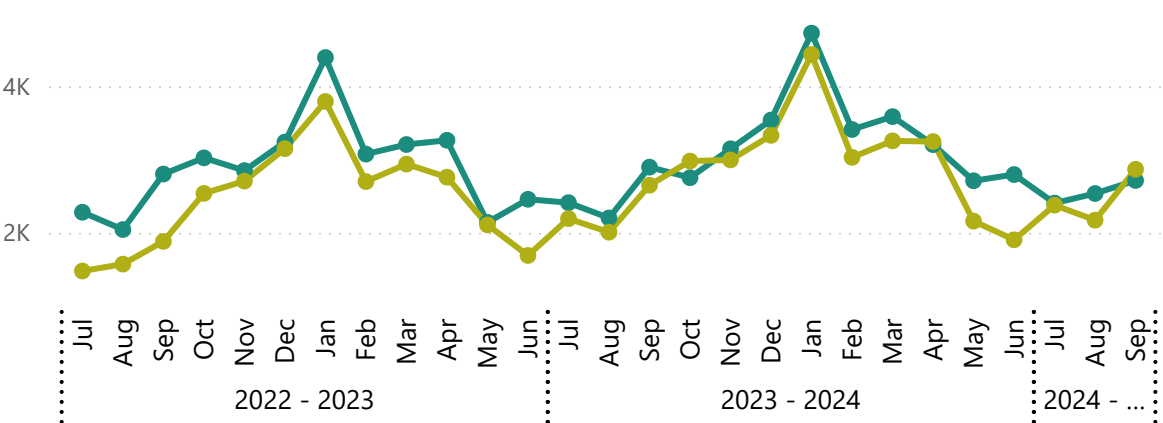
YEARLY COMPARISON

Year

All

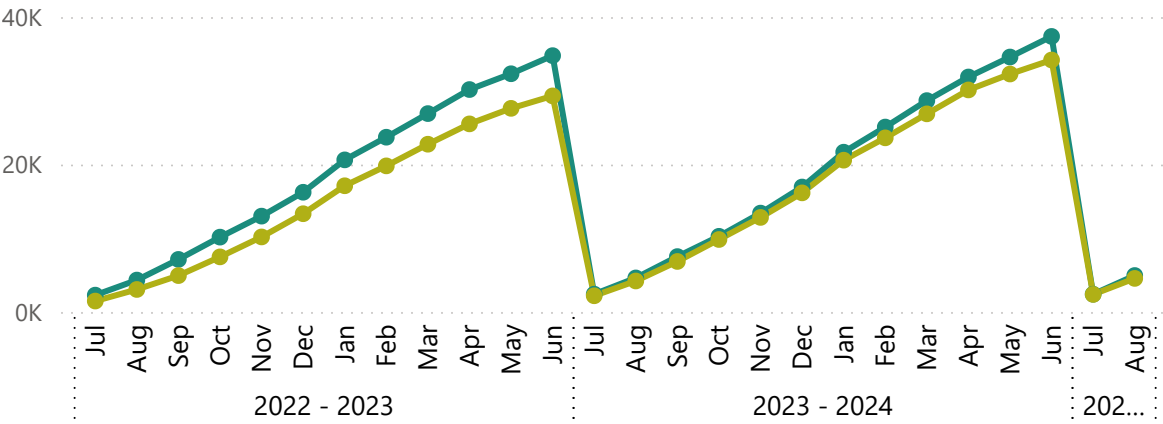
## Monthly Total Rounds

Actual Budget



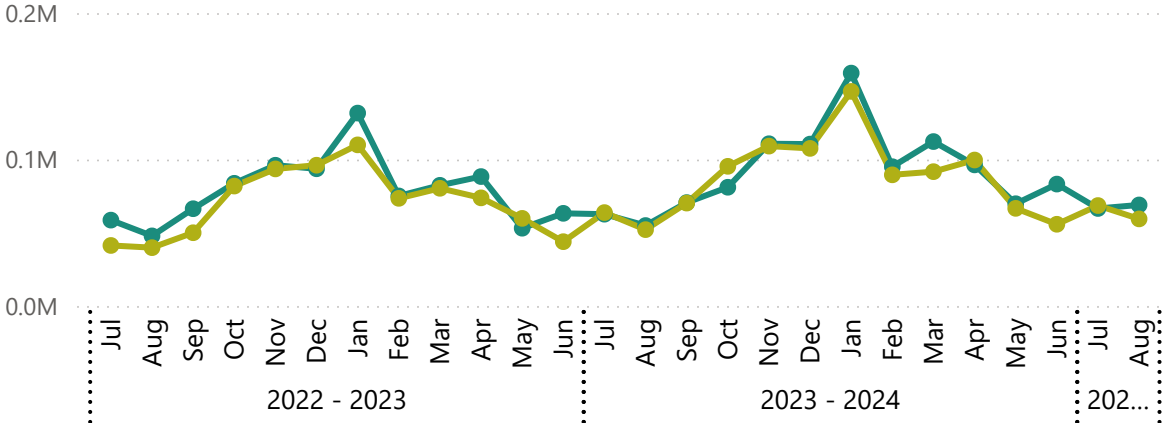
## Cumulative Total Rounds

Actual YTD Budget YTD



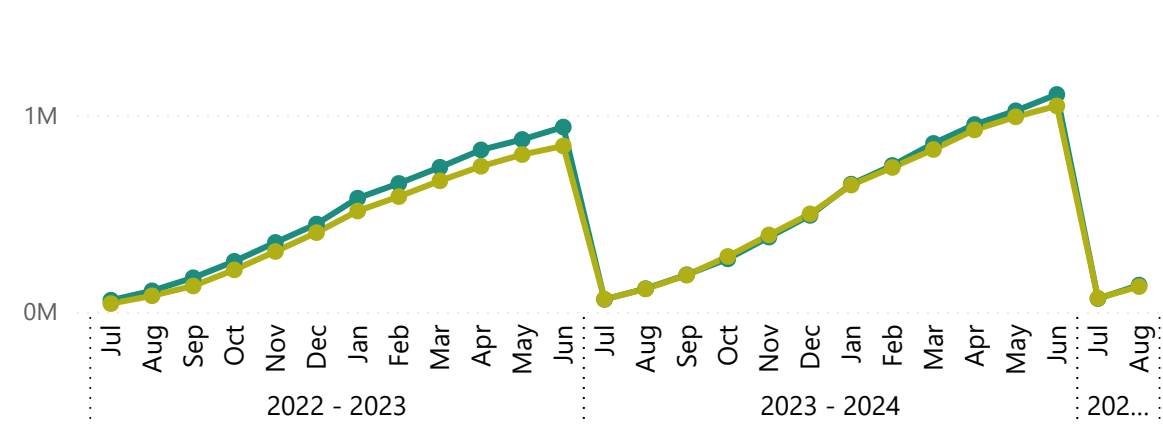
## Green Fee Revenue (\$)

Actual Budget



## Cumulative Green Fee Revenue (\$)

Actual YTD Budget YTD



PAYP Rounds

PAYP Rounds

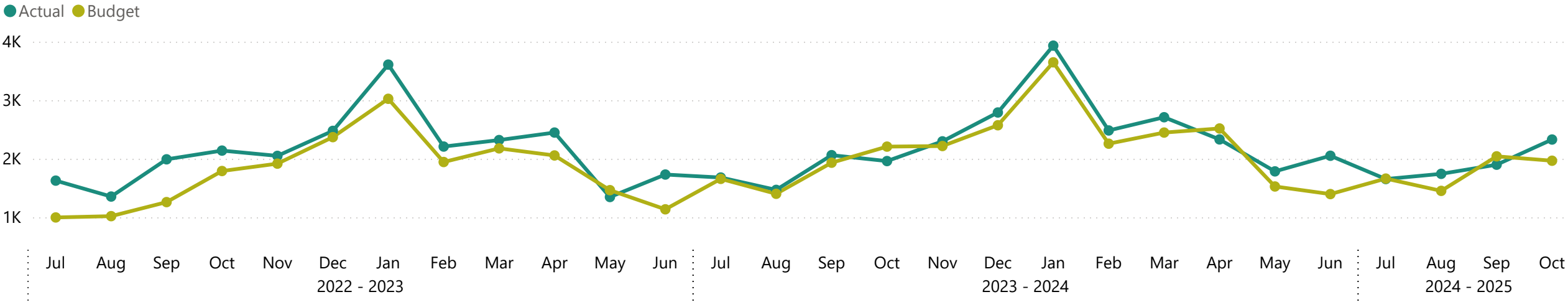
LifeStyle Rounds

Pass Holder Rounds

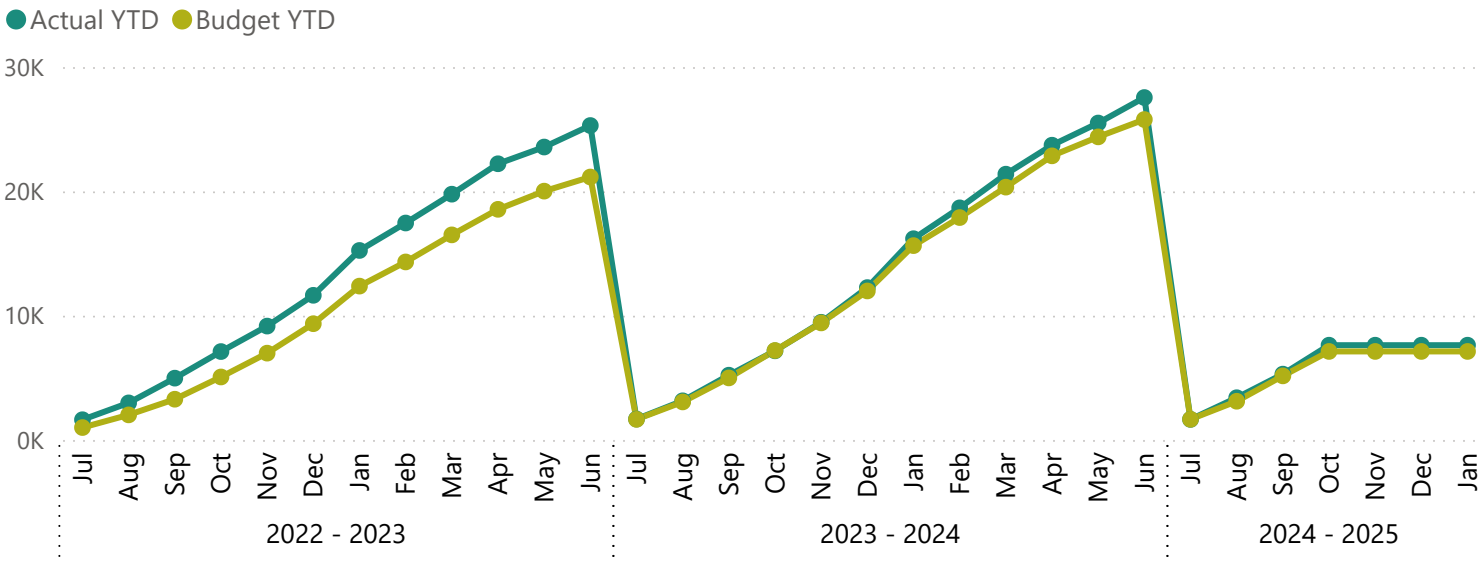
Year

All

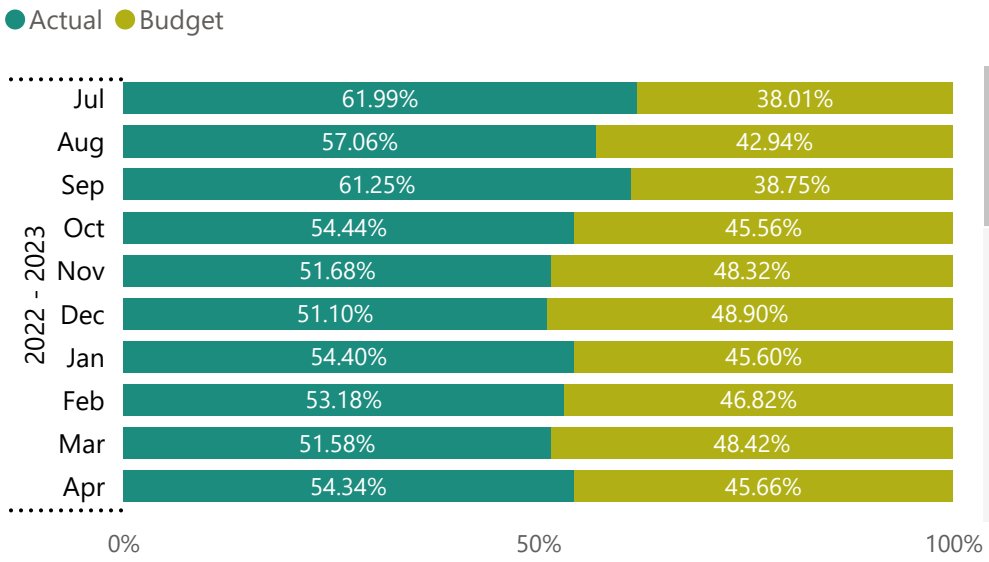
Monthly PAYP Rounds



Cumulative PAYP Rounds

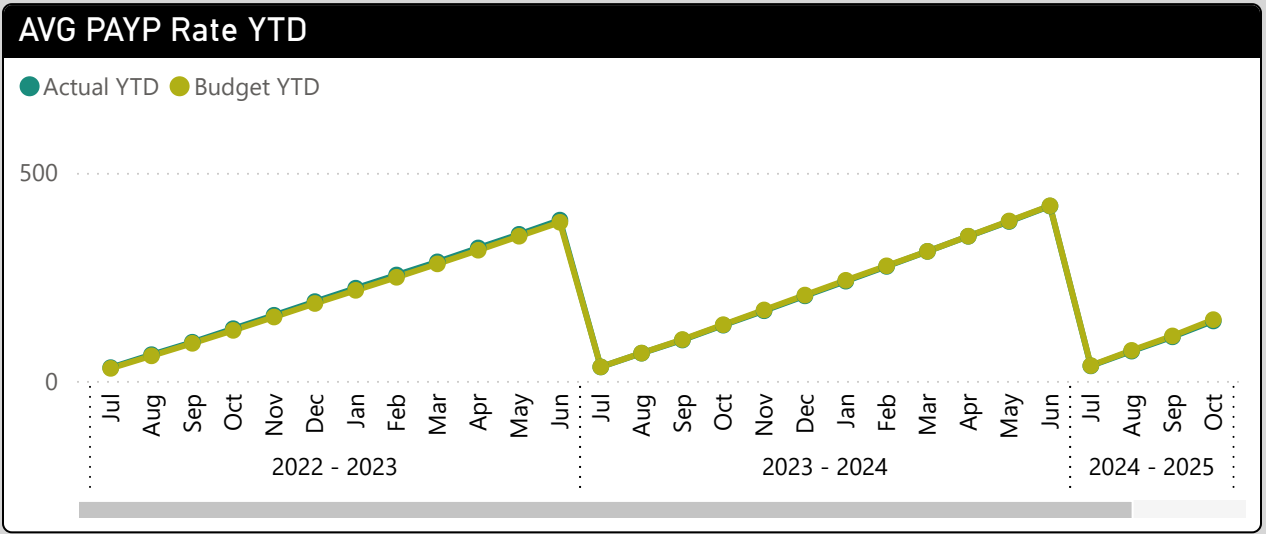
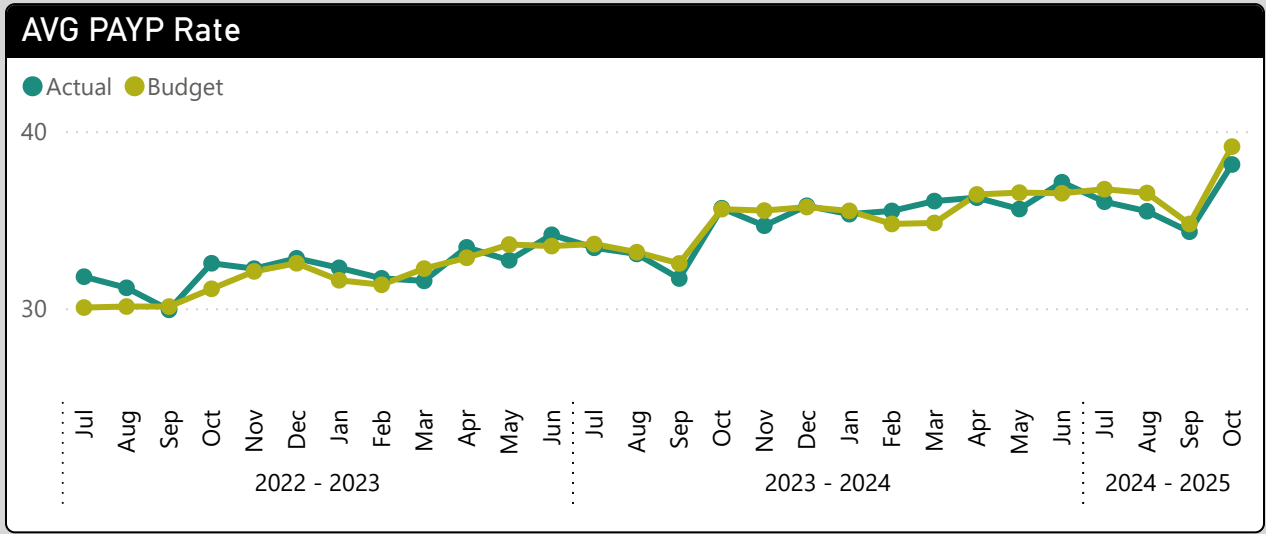


Distribution of PAYP Rounds

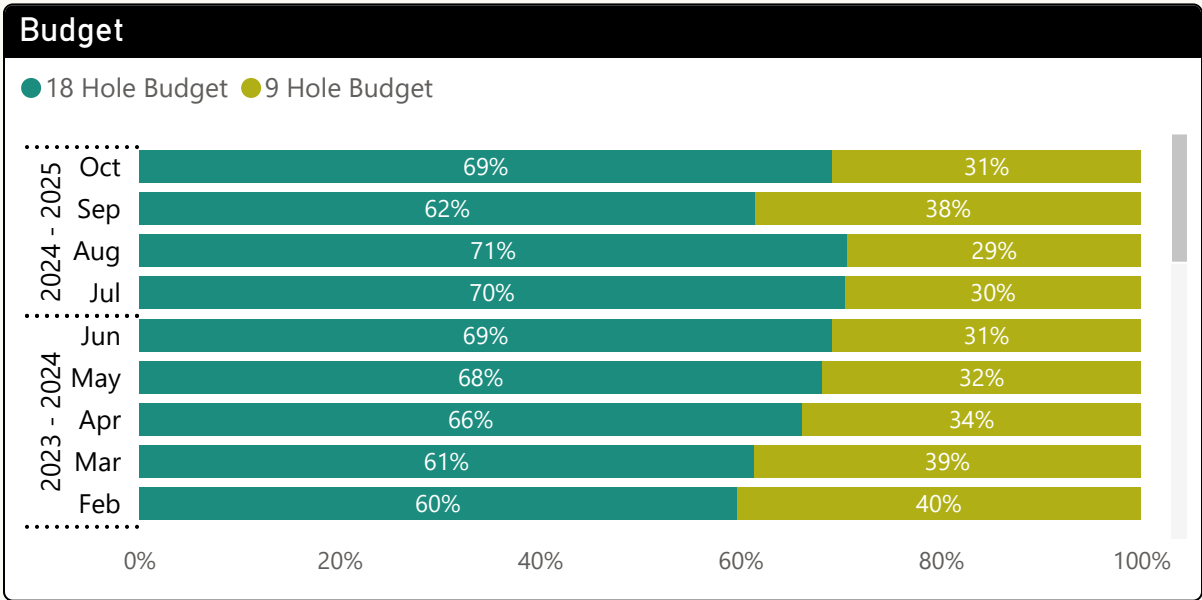
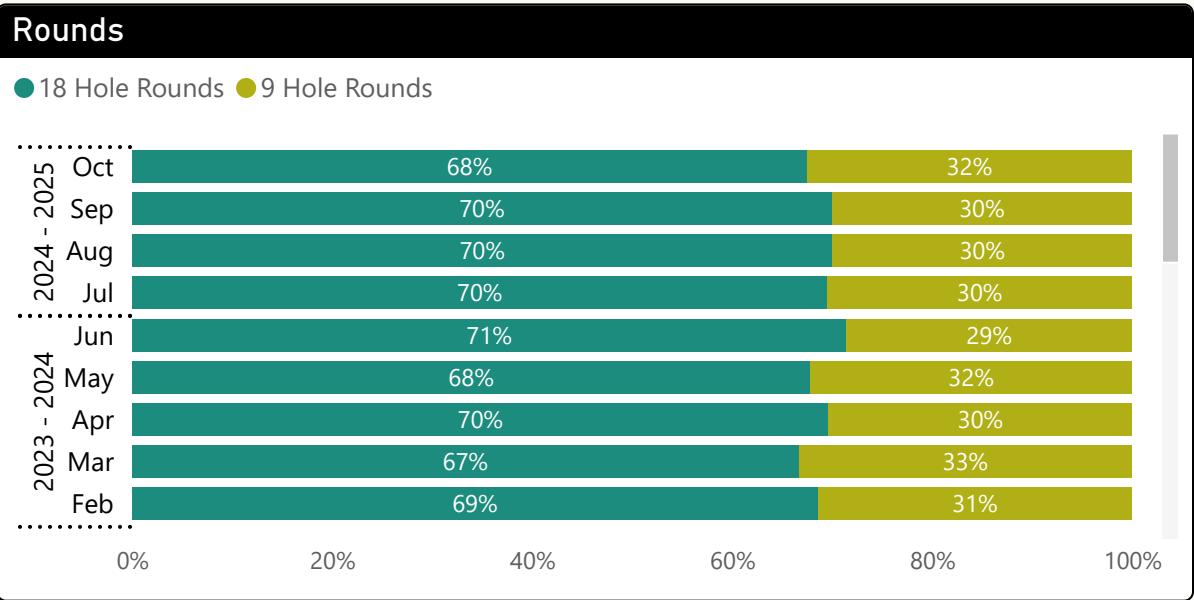




AVERAGE PAYP



9 holes & 18 holes



# Hire Revenue Distribution

Hire Revenue

Retail Revenue

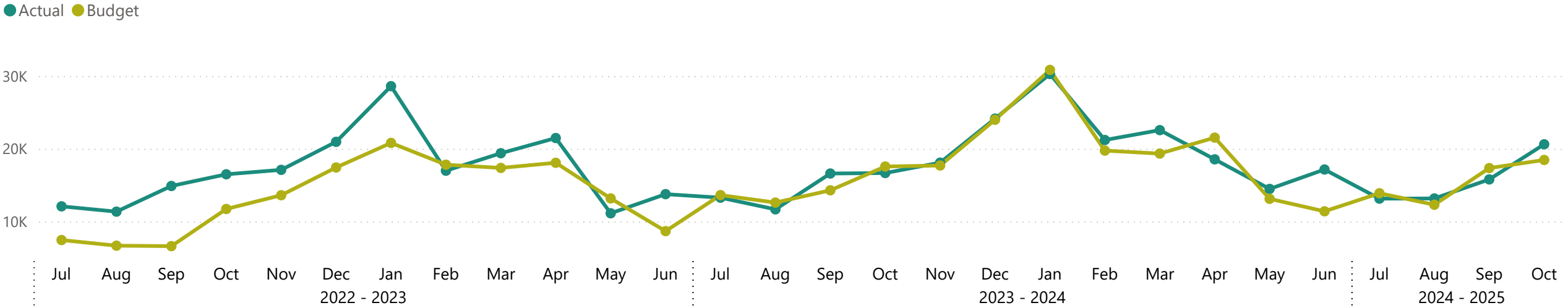
F & B Revenue

ABG Revenue

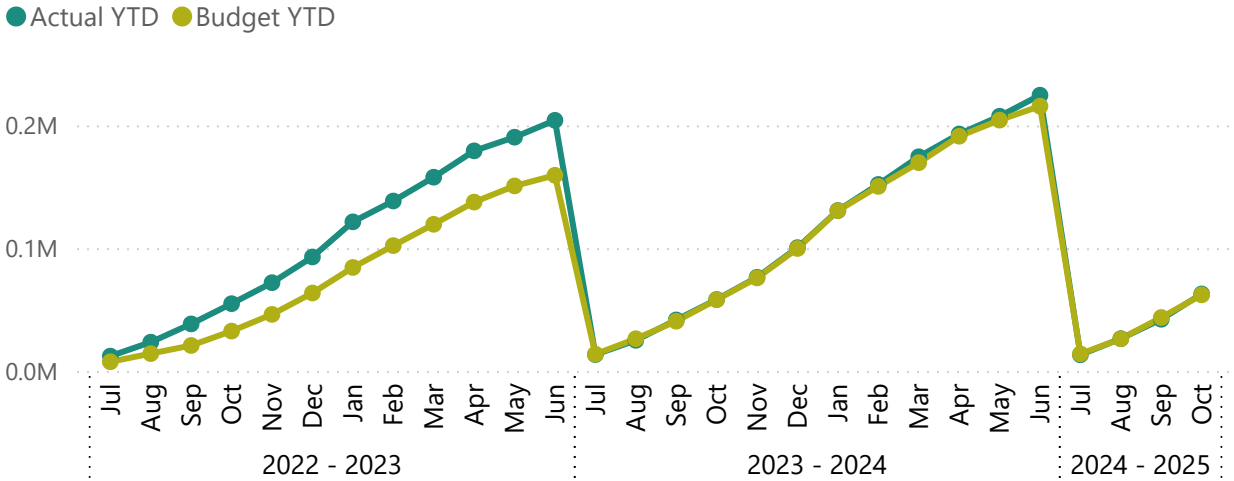
Year

All

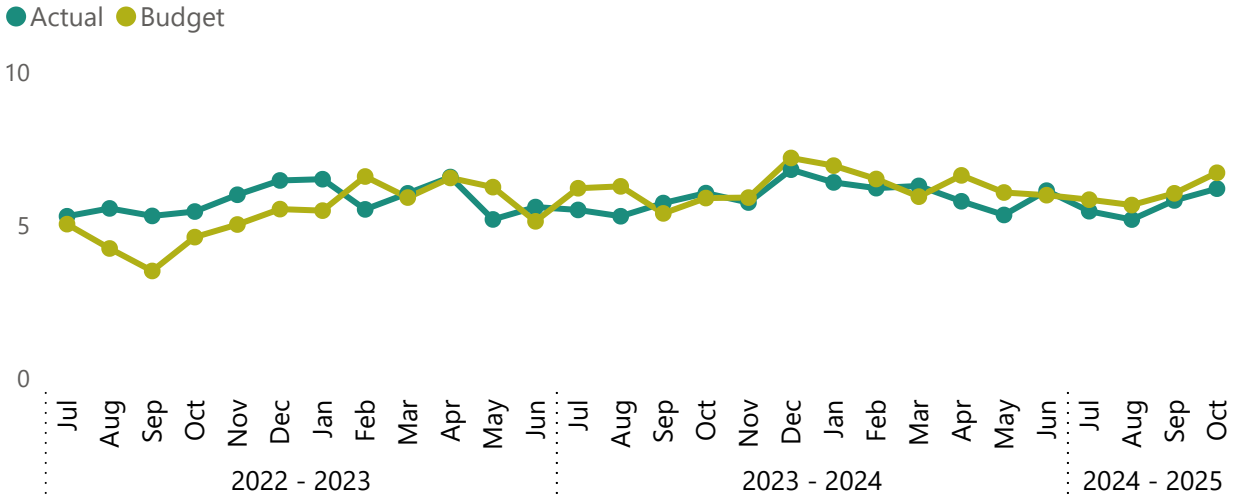
Monthly Hire Revenue (\$)



Cumulative Hire Revenue (\$)



Hire Revenue per Round (\$)



# Monthly Data File

Year

All

Month

All

Main Category

All

Sub Category

All

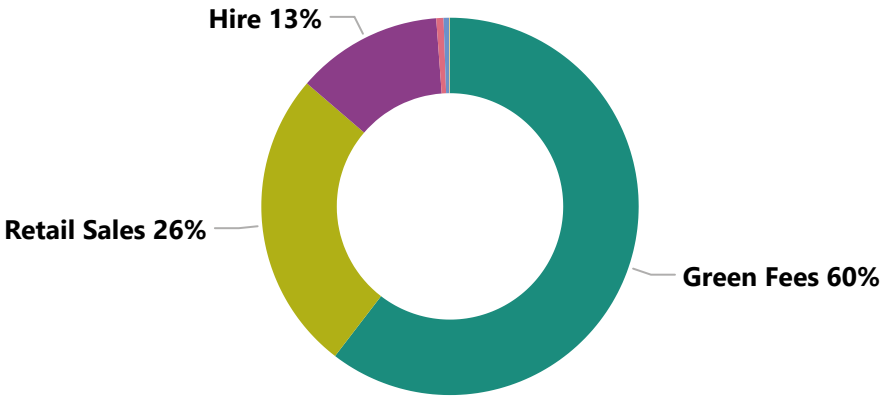
Product ID

All

## Product Sales

Category   Products	Quantity Sold	Net Sales
⊕ Retail Sales	140981	1,014,739.91
⊕ Other	31	2,712.68
⊕ Lessons	200	24,377.98
⊕ Junior	3	576.35
⊕ Hire	23096	491,427.71
⊕ Green Fees	84203	2,369,645.58
⊕ Competition	8669	18,100.19
Total	257183	3,921,580.40

## Net Sales by Revenue



## Quantity Sold by Revenue

