30-01-20213

PROJECT REPORT

Project at a glance

Acute Info Solutions located at Azhikode, Kannur, License Number A – 18999/2022-23/1030 Acute Info Solutions-[16/794, Star Building Complex, Vankulathu Vayal, Azhikode, Po-670009, Kannur] emphasised on Software development, Web development, Mobile Application development which has a high level expertise in cutting edge technologies including languages like PHP, .Net, Java, Android etc. We offer the complete software solutions including domain registration, web hosting, and ERP solutions with adequate customer service.

Scope of the project

The proposed software unit is to enhance the office facility for create Mobile application and web based software Applications. As we know the market is changing rapidly against the new technology and invent of mobile phones, the scope of new software's and applications are necessary.

Services We Provide.

- As an expert software Development firm, we expertise in Mobile application development across all platforms like iOS, Android and Windows. We use our expertise and ideas, remove clunky process and make an easier web application.
- We provide complete product development and maintenance service from Product Usability, Design and Development services and Product Re-Engineering services. Our experts manage critical applications and maximize growth opportunities and support service for a long time. We streamline existing application architecture by embracing emerging technologies and deliver faster and cost effective enterprise solutions development services.
- We creates custom learning content as per specific e-learning needs in collaboration with subject-matter experts and experienced custom content development professionals – all within stipulated timelines and budgets.
- We have in-house content development capabilities using the latest and the best of authoring tools including Adobe Dreamweaver, Google Android Studio, and Microsoft Visual Studio etc.
- Our offerings range from enabling the learning/training team to enhance their impact on the organization, to building need based learning solutions, to designing talent management frameworks.
- Infrastructure Assessments and Deployments, Server and End User Virtualization, Strategic Information Technology Planning, organizational and infrastructure, Server and Storage planning, installation and migration, Cloud readiness planning, Network design, implementation, staging and rollout - wired and wireless, Enterprise Security services, including end-to-end Security Posture, Penetration Testing.
- Asset Management, prior to or during a hardware refresh cycle, 24x7 HUB Care and Helpdesk Support with the ability to place a service call around the clock. We consume Electricity and manpower for the development and maintenance activities. We have a set of backup options for websites with load balancer.

Promoter(s) details

The promoters of the proposed venture are Mrs SHAHINA P [on behalf of Mr: SHAJU S], Baithul Hamdh EMS ROAD Puravur, Kanhirode kannur. He is having on online experience of 13 years with various institutions. The Project is promoted as a proprietorship firm under the name of M/s Acute Info Solutions.

Stock Statement- Estimated for Year 2023

SL No	Name of Commodity	Qty	Rate	Amount
1.	Desktop Computer	3	35,000	1,05,000.00
2.	Laptop Gaming Series ROG	1	1,54,000	1,54,000.00
3.	M2.Nvme SSD, 16gb Fury Ram [Computer Accessories]	2	41,000	41,000
4.	Laptop i5 Dell	1	49,500	49,500
5.	Printer 3 in 1 Multi	3	32,200	32,200.00
6.	Office Table Furniture	3	8,000	24,000.00
7.	Office Chair	4	1,800	7,200.00
8.	Office Chair- Revolving	1	5,200	5,200.00
9.	Electric Units, Fan, Power Units	7	15,000	15,000.00
10	Air Conditioning Unit	1	58,000	58,000
11	Glass Door Unit	2	80,000	80,000
	TOTAL	23		5,71,100.00

Work Flow

Estimated Annual Sales / Revenue

SL No	Revenue	Quantity	Rate	Sources	Amount
1.	Website development	60	9,000	WORK PROJECTS	5,40,000.00
2.	Mobile app development	8	1,75,000	AGENCY OUTSOURCING	14,00,000.00
3.	Digital Remote Service	30	3,000	Maintenance Charges	90,000
	TOTAL	98			20,30,000.00

Cash Flow

Particulars		Year 1	Year 2	Year 3
Revenue		45%	50%	55%
Total	20,30,000.00	9,13,500.00	10,15,000	11,16,500.00
Cost of sales	10,75,600.00	4,84,020.00	5,37,800.00	5,91,580.00
Total Cash Inflow	20,30,000.00	29,43,500.00	30,45,000.00	31,46,500.00
Total Cash Outflow	10,75,600.00	15,50,620.00	16,13,400.00	16,67,180.00
Total Profit	9,54,400.00	13,92,880.00	14,31,600.00	14,79,320.00

Income & Expenditure Statement

SL No	Expenditure	Amount	Income	Amount
1.	Salary and Wages	50,000	WORK PROJECTS	45,000.00
2.	Rent	3,100	AGENCY OUTSOURCING	54,000.00
3.	Electricity	2,000	Monthly Maintenance Charges	30,000
4.	Printing	3,000		
5.	Stationary	1,200		
6.	Travelling Allowance, Food Allowance	10,000		
7.	Server Cost	12,000		
	Total Expenditure	81,300		
	Excess of Income Over expense	47,700		
	TOTAL	1,29,000.00		1,29,000.00

For Acute Info Solutions

Proprietor