

A graphic featuring the year '2020' in large, light blue, semi-transparent digits. Behind the digits are several financial charts: a candlestick chart with orange and brown bars, a line graph with a blue line, and a bar chart with green bars of varying heights. The background is a solid blue color.

A graphic featuring the year '2020' in large, light blue, semi-transparent digits. Behind the digits are two financial charts: a candlestick chart with orange and brown bars and a line graph with a blue line. The background is a solid blue color.

In FY 2016, the Office of Finance and Accounting Services (OFAS) processed over \$79 million in accounts receivable* and \$438 million in reimbursable agreements supporting public health programs and research worldwide.

Comparison of FY 2015 and FY 2016 Reimbursable Interagency Agreements

Fiscal Year	Agreements	Funding
FY 2015	462	\$301.0 million
FY 2016	505	\$438.5 million



Agreements Funding

Comparison of FY 2015 and FY 2016 Permanent Change of Station Vouchers

Fiscal Year	Vouchers	Funding
FY 2015	836	\$1.7 million
FY 2016	932	\$1.9 million



Vouchers Funding

Comparison of FY 2015 and FY 2016 Transportation Vouchers

A horizontal bar chart comparing FY 2015 and FY 2016 Transportation Vouchers and Funding. The chart has two rows, one for FY 2015 and one for FY 2016. Each row contains two bars: a dark blue bar for 'Vouchers' and a teal bar for 'Funding'. The values for FY 2015 are 1,300 for Vouchers and \$6.7 million for Funding. The values for FY 2016 are 1,404 for Vouchers and \$8.4 million for Funding. A legend at the bottom identifies the dark blue bar as 'Vouchers' and the teal bar as 'Funding'.

Fiscal Year	Vouchers	Funding
FY 2015	1,300	\$6.7 million
FY 2016	1,404	\$8.4 million



Vouchers Funding

FY 2016 Sponsoring Agency**		
Agreement Amount		
Sponsoring Agencies	Agreement Amount	CIOs
DEPT OF STATE	\$4,167,222.55	CGH/OPHPR
EPA	\$4,319,623.74	ATSDR/NCIPC
US DEPT OF AGRICULTURE	\$9,183,532.20	NCIPC/NCHS/OPHPR
DFAS-INDIANAPOLIS	\$15,618,434.09	OPHPR/NCPIC
HHS/HCSA/CMS	\$18,575,904.38	NCIPC/HS
HHS/OS	\$19,874,825.30	NCCDPHP/NIOSH/OPHPR/OADS/OSTLS/CELS
HHS/NIH	\$43,566,871.33	NCIPC/CELS/NIOSH/ATSDR/OPHPR/CGH
HHS/FDA	\$44,213,812.37	NCHS/NCIPC/OPHPR/NCCDPHP/ONDH
DOD/DEPT OF DEFENSE	\$46,691,589.61	NCHS/NCIPC/NCHS/NCEH/NIOSH/ATSDR
US AGENCY FOR INTL DEVELOPMENT	\$207,126,789.42	CGH
Subtotal	\$413,338,604.99	
Under \$2,000,000	\$13,757,296.03	
Under \$4,000,000	\$11,415,066.28	
Grand Total	\$438,510,967.30	

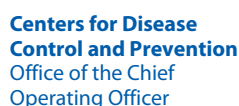
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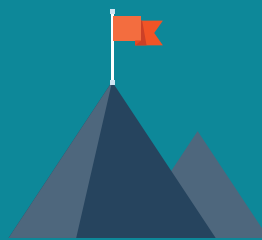
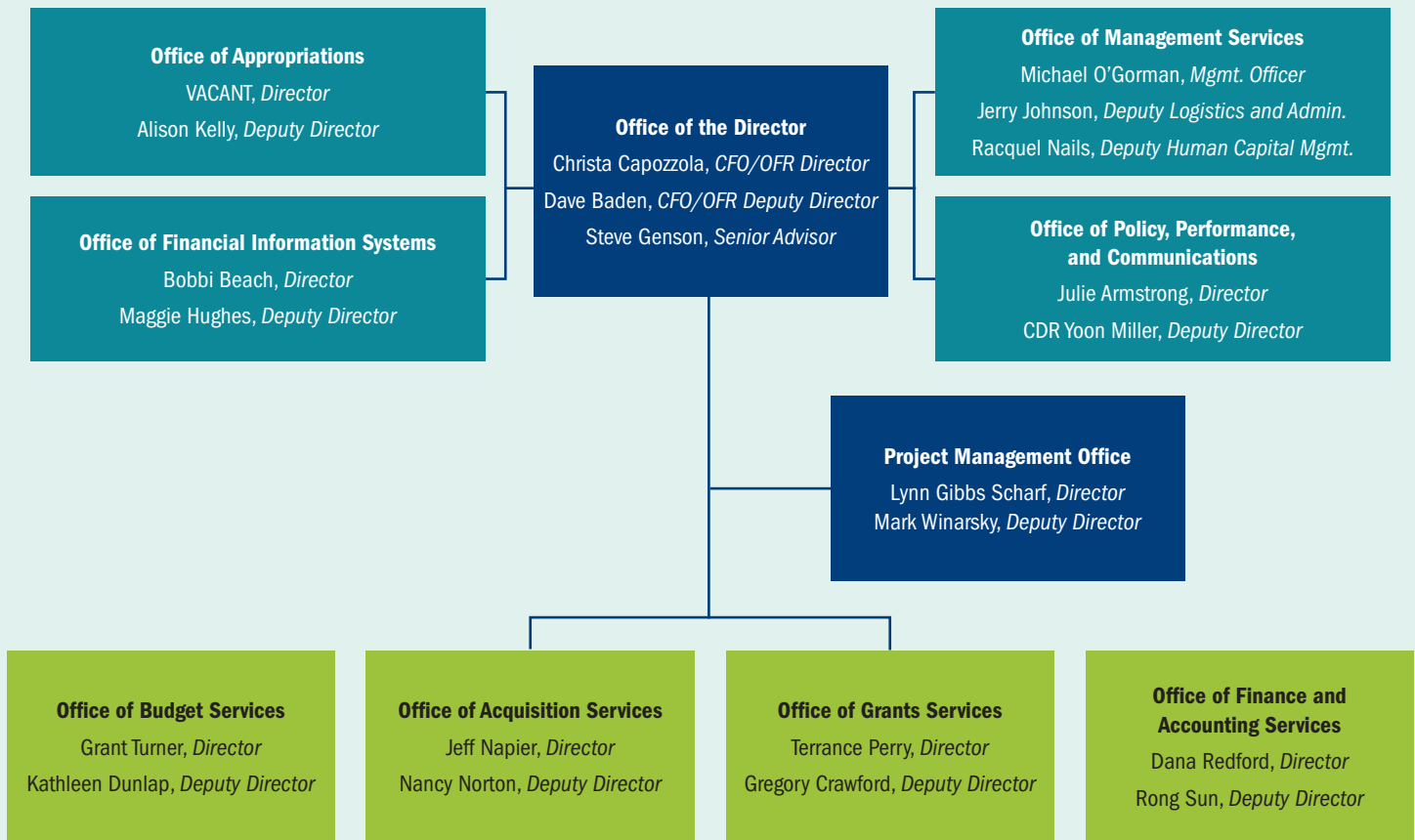
166 Countries visited for TDY



****Reimbursable Sponsors—Apply to all organizations and cross-served agencies which provide goods and services on a cost reimbursable basis to the public, private, and/or other Federal, state and local agencies.**

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Office of Financial Resources Organization Chart



OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.