

PS13-1308 Work Plan Status Report (Project Narrative) Template Instructions

Funded partners must submit a Work Plan Status Report (Project Narrative) for **the first six months of Year 3 (August 1, 2015 – January 31, 2016)**. The Work Plan Status Report (Project Narrative) must address the following elements of each objective and activity:

- Successes: Indication of the completion status of the required activities of the Year 3 Work Plan (for example: met, in progress, or not met) through January 31, 2016;
- Challenges that hindered completion of the activities in the work plan through January 31, 2016;
- CDC program support to awardees (a description of how CDC could assist you in overcoming any challenges); and
- Evaluation results through January 31, 2016, if applicable.

This sample Work Plan Status Report (Project Narrative) template is available for use, but is not required to use. Should you chose not to use this template, you are still required to include all of the elements listed within the template as detailed in the Annual Performance Report (APR) instructions.

The Work Plan Status Report (Project Narrative) should be attached in the Annual Performance Report through the “Mandatory Documents” section of www.grants.gov under “Project Narrative Attachment form.” Please name the Project Narrative as follows: “{Strategy} Project Narrative Year 3 {Agency}.” Please provide a separate Project Narrative for each Strategy area for which you receive funding (Strategy 1: School-Based Surveillance; Strategy 2: School-Based HIV/STD Prevention; Strategy 3: Capacity Building Assistance for School-Based HIV/STD Prevention; and/or Strategy 4: School-Centered HIV/STD Prevention for Young Men Who Have Sex with Men).

PS13-1308 Work Plan Status Report (Project Narrative)
Strategy 2: School-Based HIV/STD Prevention
Grant Year 3: reporting timeframe August 1, 2015 – January 31, 2016
(Local Education Agency Optional template)

Agency Name:

Cooperative Agreement Number: PS00XXXX

Grant Year: 3

5 Year Goal 1: Build the capacity of priority schools to lead school-level initiatives to increase the implementation of exemplary sexual health education, access to sexual health services, and safe and supportive environments.				
Required Activities	M	IP	NM	N/A
1. Assess the program progress, capacity, and support of priority schools annually.				
2. Review agreement (MOU/LOC) with each priority schools annually to confirm roles and responsibilities to implement required approaches, making adjustments as needed.				
3. Work collaboratively with Strategy 3 NGO to build the LEA capacity to implement ESHE, SHS, and SSE.				
4. Meet with priority schools throughout the project period to provide on-going professional development (PD) and technical assistance (TA) to implement required approaches and support youth at disproportionate risk (YDR) activities.				
5. Work with priority schools to engage the SHAC to adopt and implement required approaches and to reassess the process for engaging the SHAC in planning activities throughout the program period (revise as needed).				
6. Apply CDC PD Practices in planning and implementing PD, TA, and follow-up support				
Success				
Required Activity Number	If Met or In Progress was checked, please provide a narrative (including some quantitative and qualitative information based on your action steps in your work plan) regarding the completion of the activity.			
<i>Example: 4</i>	<i>Example: 45 teachers in 12 priority school were trained on the new ESHE policy and 30 of them implemented the new policy in their classrooms.</i>			
Challenge				
Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.			
CDC Program Support				

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Please describe how CDC could assist you in overcoming any challenges:

5 Year Goal 2: Strengthen the capacity of the local education agency (LEA) to provide leadership, guidance, and technical assistance to priority districts in an effort to improve the working relationships with strategic partners to achieve program impact and sustainability.

Required Activities	M	IP	NM	N/A
1. Monitor activities listed in the MOU/A between education and health agencies.				
2. Educate stakeholders and decision makers about the importance of each of the required approaches.				
3. Maximize partnerships with other federally awarded agencies and organizations to avoid duplication of efforts and leverage funds.				
4. Expand working relationships between education agencies, Strategy 3 NGOs, and PD contractor.				
5. Expand partnerships with health agencies and other organizations.				
6. Actively participate in virtual and in-person training events led by Strategy 3 NGO, professional development contractor, and CDC.				
7. Actively participate in a minimum of two CDC/DASH approved in-person trainings each year.				
8. Maintain a district-level SHAC to support the implementation of program strategies in schools, to engage the SHAC to adopt and implement required approaches, and to reassess the process for engaging SHAC in planning activities throughout the program period and to revise as needed.				
9. Implement a systematic process to engage the state-level SHAC in planning program activities.				
10. Comply with the "Requirements for Contents of Aids-Related Written Materials, Pictorials, Audiovisuals, Questionnaires, Survey Instruments, and Educational Sessions in CDC Assistance Programs," and submit to a Program Review Panel to review and approve all applicable materials prior to their distribution and use in any activities funded in any part with CDC assistance funds.				

Success

Required Activity Number	If Met or In Progress was checked, please provide a narrative (including some quantitative and qualitative information based on your action steps in your work plan) regarding the completion of the activity.

KEY: M: Met

IP: In Progress

NM: Not Met

N/A: Not applicable

Revised: December 24, 2015

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Challenge	
Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.
CDC Program Support	
Please describe how CDC could assist you in overcoming any challenges:	

5 Year Goal 3: Increase the implementation of Exemplary Sexual Health Education (ESHE).				
Required Activities	M	IP	NM	N/A
1. Develop and disseminate guidance to staff, decision makers, and other stakeholders about ESHE within your district and with priority schools.				
2. Provide TA and PD on state-level guidance to district and priority schools to support ESHE policy implementation.				
3. Provide TA, PD, and other educational opportunities for administrators, school board members, and community members to improve understanding and support for ESHE within your district and with priority schools.				
4. Assist priority schools to establish a written MS/HS curriculum framework that reflects ESHE.				
5. Assist priority schools to implement the selected MS/HS curriculum framework that reflects ESHE.				
6. Assist priority schools in developing, selecting, or implementing curricula consistent with the district curricula framework that reflects ESHE and/or evidence-based intervention (EBI) with priority schools.				
7. Establish and maintain a TA and PD system to assist priority schools in implementing ESHE.				

KEY: M: Met

IP: In Progress

NM: Not Met

N/A: Not applicable

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8. Identify and adopt requisite teacher competencies and skills to implement ESHE including the use of EBI when appropriate with in your district and with priority schools.				
9. Ensure that all teachers responsible for the delivery of sexual health education have the requisite competencies and skills to implement ESHE with priority schools.				
10. Provide PD, TA, and FUS on the essential competencies and skills to implement ESHE including EBI when appropriate with priority schools.				
11. [If applicable] Develop and foster the use of a systematic process for identifying, selecting, or adapting, and implementing ESHE curricula and/or EBI with priority schools.				
12. [If applicable] Implement all of the above activities to meet the HIV/STD prevention needs of the selected YDR group with priority schools.				
13. Partner with Strategy 3 NGO and other agencies and organizations to leverage resources when working within priority schools to increase their capacity to implement ESHE and EBI when appropriate.				

Success

Required Activity Number	If Met or In Progress was checked, please provide a narrative (including some quantitative and qualitative information based on your action steps in your work plan) regarding the completion of the activity.

Challenge

Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.

CDC Program Support

Please describe how CDC could assist you in overcoming any challenges:

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5 Year Goal 4: Increase access to Sexual Health Services (SHS) for all youth.				
Required Activities	M	IP	NM	N/A
1. Identify youth-friendly community health service providers for the delivery of key SHS in priority schools.				
2. Develop informational materials about available SHS and disseminate to priority schools.				
3. Establish linkages with organizations that have experience in adolescent SHS in priority schools.				
4. Develop written guidance for developing a referral system to youth-friendly sexual health services.				
5. Develop a referral system to youth-friendly sexual health services with priority schools.				
6. Provide PD opportunities, TA, and follow-up support for teachers, administrators, counselors, nurses, and other appropriate staff in priority schools on the delivery of on-site SHS, and referral to youth-friendly, off-site key SHS.				
7. [If applicable] Facilitate linking students to health, mental health, and other community services including STD/HIV testing, counseling, and treatment with providers that have experience in serving YDR with priority schools.				
8. Assess implementation of SHS-related policies, (including laws, codes, or regulations).				
9. Monitor the implementation of key SHS at priority schools.				
10. Monitor the implementation of SHS related policies in priority schools.				
11. [If applicable] Implement all of the above activities to meet the HIV/STD prevention needs of the selected YDR group with priority schools.				
12. Maximize funding to increase reimbursement for eligible health services with priority schools.				
13. Partner with Strategy 3 NGO and other agencies and organizations to leverage resources when working with priority schools to increase their capacity to implement SHS.				
Success				
Required Activity Number	If Met or In Progress was checked, please provide a narrative (including some quantitative and qualitative information based on your action steps in your work plan) regarding the completion of the activity.			
Challenge				

KEY: M: Met

IP: In Progress

NM: Not Met

N/A: Not applicable

5 | Page

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Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.
CDC Program Support	
Please describe how CDC could assist you in overcoming any challenges:	

5 Year Goal 5: Improve the Safe and Supportive Environments (SSE) for all students and staff.				
Required Activities	M	IP	NM	N/A
1. Facilitate linking students to community-based mentorship and service learning opportunities in priority schools.				
2. Provide PD opportunities, TA, and follow-up support for teachers, administrators, counselors, nurses, and other appropriate staff on activities to promote school connectedness and parent engagement in priority schools.				
3. Provide PD opportunities, TA, and follow-up support for teachers, administrators, counselors, nurses, and other professionals on implementing anti-bullying and anti-sexual harassment policies in priority schools.				
4. [If applicable] Implement all of the above activities to meet the HIV/STD prevention needs of the selected YDR group with priority schools.				
5. Assess implementation of SSE-related policies, (including laws, codes, and regulations).				
6. Monitor the implementation of SSE-related policies in priority schools.				
7. Partner with Strategy 3 NGO and other agencies and organizations to leverage resources when working with priority districts to increase their capacity to implement SSE.				
Success				

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Challenge	
Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.
CDC Program Support	
Please describe how CDC could assist you in overcoming any challenges:	

5 Year Goal 6: Educate decision makers on policy; implement and track policies related to ESHE, SHS and SSE.				
Required Activities	M	IP	NM	N/A
1. Assess state, district, and priority schools policies related to required approaches (ESHE, SHS, and SSE).				
2. Track policy adoption and monitor policy implementation within district and priority schools.				
3. Develop and disseminate guidance to support the implementation of science-based policy practices within your district and with priority schools.				
4. Deliver training and TA to support the implementation of science-based policy practices related to the program approaches.				

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Grant Year: 3

5. Educate stakeholders, including administrators and school board members within your district and with priority schools, on potential policy solutions regarding school health issues.				
6. Maintain existing strategic partnerships within your district and with priority schools, to support policy assessment and implementation monitoring and, if needed, develop new partnerships.				
Success				
Required Activity Number	If Met or In Progress was checked, please provide a narrative (including some quantitative and qualitative information based on your action steps in your work plan) regarding the completion of the activity.			
Challenge				
Required Activity Number	If Not Met or Not Applicable was checked, please explain why the activity was not met.			
CDC Program Support				
Please describe how CDC could assist you in overcoming any challenges:				

Evaluation Results through January 31, 2016, if applicable:

Please provide a summary of any evaluation activities undertaken during the first six-month of Year 3 in narrative format below. If you have no evaluation activities, please indicate "N/A" below. Describe all activities resulting from the evaluation requirement of the FOA.