

DCOI Metrics		Target Goals	FY16		FY17		FY18		Explanation for Unmet Planned Value
			Planned	DOE Actuals	Planned	Actuals	Planned	Actuals	
Facility Utilization		≥ 80%	42%	42%	55%		80%		FY16 Targets Met
Energy Metering		100%	64%	64%	75%		100%		FY16 Targets Met
PUE		≤ 1.5	1.7	1.7	1.6		1.5		FY16 Targets Met
Virtualization		≥ 4	2.3	2.3	3.0		4.0		FY16 Targets Met
Server Automated Monitoring	Tiered	≥ 65%	3%	3%	15%		65%		FY16 Targets Met
	Non-Tiered	≥ 65%	7%	7%	15%		65%		FY16 Targets Met
Closures	Tiered	0	0	0	0		0		FY16 Targets Met
	Non-Tiered	25	2	2	6		25		FY16 Targets Met
Cost Savings / Avoidance		0	0	\$1,067K	0		0		FY16 Targets Exceeded
Cost of Closures		This data will be requested in future data center inventory data calls and reported in the next Strategic Plan update							
Cost of Optimization		This data will be requested in future data center inventory data calls and reported in the next Strategic Plan update							
Historical Cost Savings		DOE has captured the following historical cost savings/avoidance: 2010-2012 - \$10,578,172; 2013 - \$3,205,245; 2014 – \$1,476,733; and 2015 – \$3,126,748 for a total of \$18,391,939							