Department of Energy

Budget by Organization (discretionary dollars in thousands)

	FY 2008	FY 2009 Current	FY 2009 Current	FY 2010 Congressional	FY 2010 vs. FY 2009	
	Current				F1 2010 VS. I	-1 2009
	Approp.	Approp.	Recovery	Request	\$	%
scretionary Summary By Organization						
National Security						
Weapons		6,380,000		6,384,431	+4,431	+0.19
Defense Nuclear Nonproliferation		1,482,350		2,136,709	+654,359	+44.19
Naval Reactors	774,686	828,054		1,003,133	+175,079	+21.19
Office of the Administrator		439,190		420,754	-18,436	-4.29
Total, National Nuclear Security Administration	8,814,111	9,129,594		9,945,027	+815,433	+8.9
Energy and Environment						
Energy						
Energy Efficiency and Renewable Energy	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	+6.4
Electricity Delivery & Energy Reliability	136,170	137,000	4,500,000	208,008	+71,008	+51.8
Fossil Energy		1,110,219	3,400,000	881,565	-228,654	-20.6
Nuclear Energy	1,033,161	1,357,819		844,632	-513,187	-37.8
Total, Energy	3,761,988	4,783,578	24,700,000	4,252,807	-530,771	-11.1
Environment						
Environmental Management	5,756,869	5,991,572	6,000,000	5,629,725	-361,847	-6.0
Civilian Radioactive Waste Management	386,440	288,390		196,800	-91,590	-31.8
Office of Legacy Management	188,833	185,981		189,802	+3,821	+2.1
Total, Environment		6,465,943	6,000,000	6,016,327	-449,616	-7.0
Total, Energy and Environment		11,249,521	30,700,000	10,269,134	-980,387	-8.7
Science						
Science	4,082,883	4,757,636	1,600,000	4,941,682	+184,046	+3.9
Advanced research projects agency - Energy		15,000	400,000	10,000	-5,000	-33.3
Corporate Management						
Office of the Secretary	5,751	5,700		5,864	+164	+2.9
Competitive Sourcing	2,000					
Cost of Work and Revenues	69,827	-68,780		-71,203	-2,423	-3.5
Chief Information Officer	110,135	115,500		104,545	-10,955	-9.5
Chief Financial Officer	41,998	43,257		65,981	+22,724	+52.5
Innovative technology loan guarantee program					, ——	_
Advanced technology vehicles manufacturing loan		7,510,000	10,000	20,000	-7,490,000	-99.7
Section 1705 temporary loan guarantee program			5,990,000			_
Management		67,790		88,456	+20,666	+30.5
Human Resources	,	31,436		29.537	-1.899	-6.0
Hearings and Appeals	,	6,603		6,444	-159	-2.4
Congressional and Intergovernmental Affairs		6,200		7,326	+1,126	+18.2
Public Affairs		3,780		5,405	+1,625	+43.0
General Counsel	,	31,233		32,478	+1,245	+4.0
Policy and International Affairs		23,000		30,253	+7,253	+31.5
,	,	4,400		30,253 6,671		+51.5 +51.6
Economic Impact and Diversity	,	,	4F 000	,	+2,271 -482	
Inspector General Total, Corporate Management		51,927 7,832,046	15,000 6,015,000	51,445 383,202	-7,448,844	-0.9 -95.1
Hoalth Safety and Socurity	419,571	447,470		449,882	+2,412	+0.5
Health, Safety and Security	,	,		,	,	
Energy Information Administration	,	110,595	10.000	133,058	+22,463	+20.3
Power Marketing Administrations		234,139	10,000	288,861	+54,722	+23.4
Federal Energy Regulatory Commission		-27,682		-26,864	+818	+3.0
otal, Discretionary Funding	24,032,338	33,748,319	38,725,000	26,393,982	-7,354,337	-21.8