



Office of Project Management Oversight and Assessments

Project Dashboard - January 2017

Post CD-2 Active Projects

	Program	Contractor	Project Number	Project Title	Original Project Budget	Project Budget	Monthly Overall Assessment
1	EM	Bechtel National Inc.	01-D-416	Waste Treatment and Immobilization Plant (WTP)	\$ 5,781,000,000	\$ 16,813,000,000	R
2	EM	Parsons Government Services Inc.	05-D-405	Salt Waste Processing Facility (SWPF)	\$ 900,000,000	\$ 2,322,000,000	G
3	EM	CH2M Hill Plateau Remediation Company	15-D-401	KW Basin Sludge Removal Project	\$ 311,000,000	\$ 311,000,000	G
4	EM	Savannah River Remediation, LLC	15-D-402	Saltstone Disposal Unit #6 (SDU6)	\$ 143,166,420	\$ 143,166,420	G
5	EM	Sandia Corporation, a Lockheed Martin Co.	15-D-410	Fort St. Vrain Facility Improvements Project	\$ 11,400,000	\$ 11,400,000	G
6	EM	University of California-LBNL	CBC-LBNL-0040.C1	Old Town Demolition Project, Phase 1 Project	\$ 30,974,063	\$ 30,974,063	G
7	EM	CH2M-WG Idaho, LLC	ID-0030B.C4	Accelerated Retrieval Project IX	\$ 26,400,000	\$ 26,400,000	G
8	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C13	K-731 Demolition Project	\$ 19,997,000	\$ 19,997,000	G



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9	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C4.1	K-27 Demolition Project	\$ 98,201,000	\$ 98,201,000	G
10	EM	CH2M Hill Plateau Remediation Company	RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	\$ 330,200,000	\$ 352,000,000	G
11	EM	CH2M Hill Plateau Remediation Company	RL-0011.C2	Plutonium Finishing Plant Demolition Project	\$ 72,600,000	\$ 72,600,000	G
12	EM	CH2M Hill Plateau Remediation Company	RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	\$ 2,251,500,000	\$ 1,850,212,000	G
13	EM	Savannah River Nuclear Solutions, LLC	SR-0030.D.C1	D-Area Ash Project	\$ 74,200,000	\$ 74,200,000	G
14	EM	AECOM	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	\$ 78,600,000	\$ 78,600,000	R
15	EM	AECOM	VL-SPRU-0040.C2	Building G2 & H2 D&D	\$ 37,000,000	\$ 37,000,000	R
16	NA	Los Alamos National Security, LLC	04-D-125-04	CMRR RLUOB Equipment Installation, Phase 2	\$ 633,300,000	\$ 633,300,000	G



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17	NA	Los Alamos National Security, LLC	04-D-125-05	CMRR PF-4 Equipment Installation, Phase 1	\$ 394,000,000	\$ 394,000,000	G
18	NA	Consolidated Nuclear Security, LLC	06-D-141-05	Uranium Processing Facility Site Infrastructure and Services	\$ 78,500,000	\$ 78,500,000	G
19	NA	Consolidated Nuclear Security, LLC	06-D-141-06	UPF Mechanical Electrical Building Subproject	\$ 284,000,000	\$ 284,000,000	G
20	NA	Consolidated Nuclear Security, LLC	06-D-141-07	UPF Substation Subproject	\$ 60,000,000	\$ 60,000,000	G
21	NA	Los Alamos National Security, LLC	07-D-220-03	Radioactive Liquid Waste Treatment Facility Upgrade Project Low Level Waste (RLWTFUP – LLW) Subproject	\$ 82,694,000	\$ 82,694,000	R
22	NA	Consolidated Nuclear Security, LLC	08-D-802	High Explosive Pressing Facility (HEPF)	\$ 80,578,000	\$ 145,297,000	G
23	NA	Los Alamos National Security, LLC	11-D-801C	TA-55 Infrastructure Reinvestment, Phase II, Phase C	\$ 92,696,000	\$ 92,696,000	R
24	NA	Los Alamos National Security, LLC	12-D-301-02	TRU Waste Facility, Phase B, Staging and Characterization Facility	\$ 99,165,000	\$ 99,254,000	Y



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25	NA	Los Alamos National Security, LLC	16-D-621	Substation Replacement at TA-3	\$ 28,200,000	\$ 28,200,000	G
26	NA	CB&I ARVEA MOX Services, LLC	99-D-143	Mixed Oxide Fuel Fabrication Facility (MOX)	\$ 4,814,329,000	\$ 4,857,129,000	R
27	NA	National Security Technologies, LLC		Device Assembly Facility (DAF) Perimeter Protection	\$ 19,200,000	\$ 19,200,000	G
28	NE	Battelle Energy Alliance, LLC	13-D-905	Remote-Handled Low-Level Waste Disposal	\$ 77,576,000	\$ 77,576,000	G
29	SC	Jefferson Science Associates, LLC	06-SC-01	12 GeV Continuous Electron Beam Accelerator Facility (CEBAF) Upgrade	\$ 310,000,000	\$ 338,000,000	Y
30	SC	Brookhaven Science Associates, LLC	11-SC-30YD	LHC ATLAS Detector Upgrade	\$ 33,250,000	\$ 33,250,000	G
31	SC	Fermi Research Alliance, LLC	11-SC-41	Muon to Electron Conversion Experiment (Mu2e)	\$ 273,677,000	\$ 273,677,000	G
32	SC	University of California-LBNL	11-SC-41ZC	LUX-Zeplin Dark Matter Experiment (LZ)	\$ 55,500,000	\$ 55,500,000	G



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33	SC	Stanford University	12-SC-70	Science and User Support Building (SUSB)	\$ 65,000,000	\$ 65,000,000	G
34	SC	Stanford University	13-SC-10	Linac Coherent Light Source (LCLS) II	\$ 1,045,000,000	\$ 1,045,000,000	G
35	SC	Fermi Research Alliance, LLC	13-SC-70	Utilities Upgrade (UU)	\$ 36,000,000	\$ 36,000,000	G
36	SC	Jefferson Science Associates, LLC	13-SC-71	Utility Infrastructure Modernization (UIM)	\$ 29,900,000	\$ 29,900,000	G
37	SC	Princeton University	15-SC-75	Infrastructure and Operational Improvements (IOI) Project	\$ 26,000,000	\$ 26,000,000	G
38	SC	University of California-LBNL	15-SC-78	Integrative Genomics Building (IGB) Project	\$ 91,500,000	\$ 91,500,000	G
39	SC	UChicago Argonne, LLC	16-SC-76	Materials Design Laboratory (MDL)	\$ 96,000,000	\$ 96,000,000	G
40	SC	University of California-LBNL	41ZA	Mid-Scale Dark Energy Spectroscopic Instrument (DESI)	\$ 56,328,000	\$ 56,328,000	G



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41	SC	Brookhaven Science Associates, LLC	NEXT	NSLS II Experimental Tools (NEXT)	\$ 90,000,000	\$ 90,000,000	G
42	SC	Stanford University	SC-25-11-LSST	LSST Camera	\$ 168,000,000	\$ 168,000,000	G
43	SC	Fermi Research Alliance, LLC	SC-30YB	LHC CMS Detector Upgrade	\$ 33,217,000	\$ 33,217,000	G
44	SC	Fermi Research Alliance, LLC	SC-30YC	Muon g-2 Project at Fermi National Accelerator Laboratory (FNAL)	\$ 46,400,000	\$ 46,400,000	G

Monthly Overall Assessment	LEGEND
	Project is expected to breach its Performance Baseline cost, schedule, or scope.
	Project is at risk of breaching its Performance Baseline cost, schedule, or scope.
	Project is expected to meet its Performance Baseline cost, schedule, and scope.