

Department of Energy  
Budget by Organization  
(discretionary dollars in thousands)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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**Discretionary Summary By Organization**

National Security

Weapons.....	6,447,159	6,583,350	6,630,133	+46,783	+0.7%
Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	+215,136	+15.1%
Naval Reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the Administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Other Defense Activities.....	-446	—	—	—	—
<b>Total, National Nuclear Security Administration.....</b>	<b>8,929,243</b>	<b>9,163,941</b>	<b>9,397,241</b>	<b>+233,300</b>	<b>+2.5%</b>

Energy, Science and Environment

Energy

Energy Efficiency and Renewable Energy.....	1,220,262	1,248,582	1,200,414	-48,168	-3.9%
Electric Transmission and Distribution.....	101,116	118,615	95,604	-23,011	-19.4%
Fossil Energy.....	790,863	640,244	759,956	+119,712	+18.7%
Nuclear Energy, Science and Technology.....	402,804	485,631	510,776	+25,145	+5.2%
<b>Total, Energy.....</b>	<b>2,515,045</b>	<b>2,493,072</b>	<b>2,566,750</b>	<b>+73,678</b>	<b>+3.0%</b>

Science.....	3,536,241	3,599,546	3,462,718	-136,828	-3.8%
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Environment

Environmental Management.....	6,752,870	7,053,640	6,505,476	-548,164	-7.8%
Civilian Radioactive Waste Management.....	576,578	572,384	651,447	+79,063	+13.8%
Environment, Safety and Health.....	165,230	141,096	107,029	-34,067	-24.1%
Office of Legacy Management.....	62,161	77,137	78,598	+1,461	+1.9%
<b>Total, Environment.....</b>	<b>7,556,839</b>	<b>7,844,257</b>	<b>7,342,550</b>	<b>-501,707</b>	<b>-6.4%</b>
<b>Total, Energy, Science and Environment.....</b>	<b>13,608,125</b>	<b>13,936,875</b>	<b>13,372,018</b>	<b>-564,857</b>	<b>-4.1%</b>

Corporate Management

Office of the Secretary.....	3,942	4,644	5,399	+755	+16.3%
Management, Budget and Evaluation.....	100,893	108,558	111,806	+3,248	+3.0%
Competitive Sourcing.....	—	2,480	3,000	+520	+21.0%
Cost of Work and Revenues.....	-47,756	-50,952	-68,994	-18,042	-35.4%
Chief Information Officer.....	82,893	94,678	106,177	+11,499	+12.1%
Board of Contract Appeals.....	535	648	648	—	—
Hearings and Appeals.....	4,809	4,283	4,353	+70	+1.6%
Congressional and Intergovernmental Affairs.....	4,342	4,826	5,089	+263	+5.4%
Public Affairs.....	3,788	2,459	4,504	+2,045	+83.2%
General Counsel.....	20,839	21,774	24,217	+2,443	+11.2%
Policy and International Affairs.....	14,672	15,947	19,806	+3,859	+24.2%
Economic Impact and Diversity.....	5,865	5,922	6,182	+260	+4.4%
Inspector General.....	39,229	41,176	43,000	+1,824	+4.4%
Security and Safety Performance Assurance.....	304,467	306,099	301,095	-5,004	-1.6%
Energy Information Administration.....	81,100	83,819	85,926	+2,107	+2.5%
Power Marketing Administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
<b>Total, Corporate Management.....</b>	<b>834,075</b>	<b>832,155</b>	<b>686,331</b>	<b>-145,824</b>	<b>-17.5%</b>

Federal Energy Regulatory Commission.....	-19,000	-15,000	-13,000	+2,000	+13.3%
Undistributed Adjustments.....	-1,286	—	—	—	—

<b>Total, Discretionary Funding.....</b>	<b>23,351,157</b>	<b>23,917,971</b>	<b>23,442,590</b>	<b>-475,381</b>	<b>-2.0%</b>
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