Department of Energy

Budget by Organization (discretionary dollars in thousands)

National Security Weapons. 6,258,583 6,297,466 6,618,079 +320,613 +4		FY 2007	FY 2008	FY 2009	EV 2000 vo	EV 2009
National Security Weapons		Current	Current	Congressional	F 1 2009 VS	. FY 2008
National Security Weapons		Op. Plan	Approp.	Request	\$	%
Weapons	Discretionary Summary By Organization					
Defense Nuclear Nonproliferation 1.824,202 1.335,996 228,054 453,368 4	National Security					
Naval Reactors.	•	6,258,583	6,297,466	6,618,079	+320,613	+5.1%
Office of the Administration	Defense Nuclear Nonproliferation	1,824,202	1,335,996	1,247,048	-88,948	-6.7%
Energy and Environment Energy Energy Efficiency and Renewable Energy 1,457,241 1,722,407 1,255,393 -467,014 -22 Electricity Delivery & Energy (elibelity) 134,363 138,556 134,000 -4,556 -23 -24	Naval Reactors	781,800	774,686	828,054	+53,368	+6.9%
Energy and Environment Energy Energy Efficiency and Renewable Energy	Office of the Administrator	358,291	402,137	404,081	+1,944	+0.5%
Energy Efficiency and Renewable Energy	Total, National Nuclear Security Administration	9,222,876	8,810,285	9,097,262	+286,977	+3.3%
Energy Efficiency and Renewable Energy 1,457,241 1,722,407 1,255,393 -467,014 -22	Energy and Environment					
Electricity Delivery & Energy Reliability.	Energy					
Total Energy	Energy Efficiency and Renewable Energy	1,457,241	1,722,407	1,255,393	-467,014	-27.1%
Total Energy		134,363	138,556	134,000	-4,556	-3.3%
Nuclear Energy	The state of the s					+24.6%
Environmenta	<u> </u>					+37.3%
Environmental Management	<u>-</u>					+3.6%
Environmental Management	Environment					
Civilian Radioactive Waste Management. 445,706 386,440 494,742 +108,302 +20 Office of Legacy Management. 64,122 188,833 185,981 -2,852 - Total, Environment. 6,695,361 6,270,236 6,208,723 -61,513 -		6.185.533	5.694.963	5.528.000	-166.963	-2.9%
Office of Legacy Management. 64.122 188,833 185,981 -2,852 -2,852 Total, Environment. 6,695,361 6,270,236 6,208,723 -61,513 - Total, Energy and Environment. 9,673,864 10,069,324 10,144,508 +75,184 +4 Science 3,836,613 3,973,142 4,721,969 +748,827 +18 Corporate Management Office of the Secretary. 5,429 5,751 5,700 -51 -6 Competitive Sourcing. 2,464	<u> </u>					+28.0%
Total, Environment. 6,695,361 6,270,236 6,208,723 -61,513 -7 total, Energy and Environment. 9,673,864 10,069,324 10,144,508 +75,184 +4 Science Science 3,836,613 3,973,142 4,721,969 +748,827 +18 Corporate Management Office of the Secretary. 5,429 5,751 5,700 -51 -6 Competitive Sourcing. 2,464 - - - -68,780 +1,047 + Cost of Work and Revenues. -54,646 -69,827 -68,780 +1,047 + Chief Information Officer. 105,072 110,135 115,500 +5,365 + Chief Financial Officer. 38,044 41,998 45,048 +3,050 + Innovative technology loan guarantee program. - 4,459 - -4,459 - -10 Loan guarantee program. 7,000 - - - 4,459 - -4,459 -10 Loan guarantee program. 7,000 -		,				-1.5%
Total, Energy and Environment 9,673,864 10,069,324 10,144,508 +75,184 +4 Science 3,836,613 3,973,142 4,721,969 +748,827 +18 Corporate Management Office of the Secretary 5,429 5,751 5,700 -51 -6 Competitive Sourcing 2,464 — — -68,780 +1,047 + Cost of Work and Revenues -54,646 -69,827 -68,780 +1,047 + Chief Information Officer 105,072 110,135 115,500 +5,365 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Innovative technology loan guarantee program — 4,459 — -4,459 -10 Loan guarantee program 7,000 — — — -10 Management 54,161 65,033 67,000 +1,967 + Human Resources 22,107 27,9						-1.0%
Science 3,836,613 3,973,142 4,721,969 +748,827 +18 Corporate Management 0ffice of the Secretary 5,429 5,751 5,700 -51 -6 Competitive Sourcing 2,464 — — — — Cost of Work and Revenues -54,646 -69,827 -68,780 +1,047 + Chief Information Officer 105,072 110,135 115,500 +5,365 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Loan guarantee program 7,000 — -4,459 -100 Loan guarantee program 7,000 — Management 54,161 65,033 67,000 +1,967 + Human Resources 22,107 27,986 31,436 +3,450 +1 Board of Contract Appeals 147 — — — — Hearings and Appeals 4,813 4,733 4,700 ~33 -6 Cong	·					
Science	rotal, Energy and Environment	9,073,004	10,069,324	10,144,508	+75,164	+0.7%
Corporate Management		0.000.040	0.070.440	4 704 000	740.007	40.00/
Office of the Secretary 5,429 5,751 5,700 -51 -6 Competitive Sourcing 2,464 — — — Cost of Work and Revenues -54,646 -69,827 -68,780 +1,047 + Chief Information Officer 105,072 110,135 115,500 +5,365 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Innovative technology loan guarantee program — 4,459 — -4,459 -10 Loan guarantee program 7,000 — — -4,459 -10 Management 54,161 65,033 67,000 +1,967 + Human Resources 22,107 27,986 31,436 +3,450 +1 Board of Contract Appeals 147 — — — Hearings and Appeals 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs 4,813 4,733 4,700 -33 -6	Science	3,836,613	3,973,142	4,721,969	+/48,82/	+18.8%
Competitive Sourcing 2,464 — — Cost of Work and Revenues 54,646 -69,827 -68,780 +1,047 + Chief Information Officer 105,072 110,135 115,500 +5,365 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Innovative technology loan guarantee program — 4,459 — -4,459 -10 Loan guarantee program 7,000 — — - -4,459 -10 Loan guarantee program 7,000 — — -10 -10	Corporate Management					
Competitive Sourcing 2,464 — — Cost of Work and Revenues 54,646 -69,827 -68,780 +1,047 + Chief Information Officer 105,072 110,135 115,500 +5,365 + Chief Financial Officer 38,044 41,998 45,048 +3,050 + Innovative technology loan guarantee program — 4,459 — -4,459 -10 Loan guarantee program 7,000 — — - -4,459 -10 Loan guarantee program 7,000 — — -10 -10	Office of the Secretary	5,429	5,751	5,700	-51	-0.9%
Cost of Work and Revenues. -54,646 -69,827 -68,780 +1,047 +1 Chief Information Officer. 105,072 110,135 115,500 +5,365 ++ Chief Financial Officer. 38,044 41,998 45,048 +3,050 +1 Innovative technology loan guarantee program. — 4,459 — -4,459 -10 Loan guarantee program. 7,000 — — — -4,459 -10 Management. 54,161 65,033 67,000 +1,967 + Human Resources. 22,107 27,986 31,436 +3,450 +1 Board of Contract Appeals. 147 — — — Hearings and Appeals. 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs. 4,813 4,733 4,700 -33 - Public Affairs. 4,493 3,339 3,780 +441 +1 General Counsel. 23,202 29,889 31,233 +1,344		2,464				
Chief Information Officer. 105,072 110,135 115,500 +5,365 +4 Chief Financial Officer. 38,044 41,998 45,048 +3,050 +1 Innovative technology loan guarantee program. — 4,459 — -4,459 -10 Loan guarantee program. 7,000 — — -4,459 -10 Management. 54,161 65,033 67,000 +1,967 +1 Human Resources. 22,107 27,986 31,436 +3,450 +1 Board of Contract Appeals. 147 — — — Hearings and Appeals. 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs. 4,813 4,733 4,700 -33 -6 Public Affairs. 4,493 3,339 3,780 +441 +1 General Counsel. 23,202 29,889 31,233 +1,344 +6 Policy and International Affairs. 16,502 21,039 23,000 +1,961	· · · · · · · · · · · · · · · · · · ·	-54,646	-69,827	-68,780	+1,047	+1.5%
Chief Financial Officer 38,044 41,998 45,048 +3,050 +1 Innovative technology loan guarantee program — 4,459 — -4,459 -100 Loan guarantee program 7,000 — — — -100 Management 54,161 65,033 67,000 +1,967 +1 Human Resources 22,107 27,986 31,436 +3,450 +1 Board of Contract Appeals 147 — — — Hearings and Appeals 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs 4,813 4,733 4,700 -33 -6 Congressional and Intergovernmental Affairs 4,493 3,339 3,780 +441 +1 General Counsel 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs 16,502 21,039 23,000 +1,961 +9 Economic Impact and Diversity 6,154 6,443 4,400 -2,043<			110.135	115.500	+5.365	+4.9%
Innovative technology loan guarantee program		,				+7.3%
Loan guarantee program. 7,000 — — Management					•	-100.0%
Management 54,161 65,033 67,000 +1,967 +1 Human Resources 22,107 27,986 31,436 +3,450 +12 Board of Contract Appeals 147 — — — Hearings and Appeals 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs 4,813 4,733 4,700 -33 -0 Public Affairs 4,493 3,339 3,780 +441 +15 General Counsel 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs 16,502 21,039 23,000 +1,961 +9 Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +4		7 000				
Human Resources 22,107 27,986 31,436 +3,450 +12 Board of Contract Appeals 147 — — — Hearings and Appeals 4,349 4,565 6,603 +2,038 +44 Congressional and Intergovernmental Affairs 4,813 4,733 4,700 -33 -6 Public Affairs 4,493 3,339 3,780 +441 +13 General Counsel 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs 16,502 21,039 23,000 +1,961 +8 Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +8 Energy Information Administrations 90,653 95,460 110,595 +15,135		,	65 033	67 000	+1 967	+3.0%
Board of Contract Appeals 147 —<						+12.3%
Hearings and Appeals 4,349 4,565 6,603 +2,038 +4 Congressional and Intergovernmental Affairs 4,813 4,733 4,700 -33 -6 Public Affairs 4,493 3,339 3,780 +441 +15 General Counsel 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs 16,502 21,039 23,000 +1,961 +8 Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +8 Energy Information Administration 90,653 95,460 110,595 +15,135 +18 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -12 Total, Corporate Management 1,064,470		, -	27,900	31,430	+3,430	+12.5 <i>7</i> 0
Congressional and Intergovernmental Affairs. 4,813 4,733 4,700 -33 -6 Public Affairs. 4,493 3,339 3,780 +441 +13 General Counsel. 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs. 16,502 21,039 23,000 +1,961 +5 Economic Impact and Diversity. 6,154 6,443 4,400 -2,043 -3 Inspector General. 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance. 313,895 — — — Environment, Safety and Health. 108,221 — — — Health, Safety and Security. — 424,471 446,868 +22,397 +! Energy Information Administration. 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations. 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management. 1,064,470 1,066,484 1,088,149 +21,665 +2				6 603	12.020	+44.6%
Public Affairs 4,493 3,339 3,780 +441 +13 General Counsel 23,202 29,889 31,233 +1,344 +4 Policy and International Affairs 16,502 21,039 23,000 +1,961 +9 Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +9 Energy Information Administration 90,653 95,460 110,595 +15,135 +19 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2	•					-0.7%
General Counsel		·		,		
Policy and International Affairs 16,502 21,039 23,000 +1,961 +9 Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +9 Energy Information Administration 90,653 95,460 110,595 +15,135 +19 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2						+13.2%
Economic Impact and Diversity 6,154 6,443 4,400 -2,043 -3 Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +5 Energy Information Administration. 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations. 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management. 1,064,470 1,066,484 1,088,149 +21,665 +2		·			•	+4.5%
Inspector General 41,819 46,057 51,927 +5,870 +12 Security and Safety Performance Assurance 313,895 — — — — Environment, Safety and Health 108,221 — — — — Health, Safety and Security — 424,471 446,868 +22,397 +5 Energy Information Administration 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2		·		•		+9.3%
Security and Safety Performance Assurance. 313,895 — — — Environment, Safety and Health. 108,221 — — — Health, Safety and Security. — 424,471 446,868 +22,397 +5 Energy Information Administration. 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations. 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management. 1,064,470 1,066,484 1,088,149 +21,665 +2					•	-31.7%
Environment, Safety and Health 108,221 — — — Health, Safety and Security — 424,471 446,868 +22,397 +5 Energy Information Administration 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2			46,057	51,927	+5,870	+12.7%
Health, Safety and Security — 424,471 446,868 +22,397 +8 Energy Information Administration 90,653 95,460 110,595 +15,135 +18 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2	Security and Safety Performance Assurance	313,895				
Energy Information Administration 90,653 95,460 110,595 +15,135 +15 Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2	Environment, Safety and Health	108,221				
Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2	Health, Safety and Security		424,471	446,868	+22,397	+5.3%
Power Marketing Administrations 270,591 244,953 209,139 -35,814 -14 Total, Corporate Management 1,064,470 1,066,484 1,088,149 +21,665 +2	Energy Information Administration	90,653		110,595	+15,135	+15.9%
Total, Corporate Management			244,953			-14.6%
Federal Energy Regulatory Commission43.595 -34.411 -36.932 -2.521 -		•				+2.0%
	Federal Energy Regulatory Commission	-43,595	-34,411	-36,932	-2,521	-7.3%
						+4.7%