

Fiscal Year 2015-2016	2015-16 Approved Budget	FYTD Actual (10/09/15)
Revenues		
Contributions	\$57,000.00	\$9,021.00
Interest	\$31.00	\$6.99
Total	\$57,031.00	\$9,027.99
Expenses		
Advertising	\$1,000.00	\$0.00
All KY Gathering	\$2,000.00	\$2,853.80
Bldg & Grounds maintenance	\$8,000.00	\$2,004.98
Bldg & Grounds repr and replmts	\$5,000.00	\$1,485.00
Charitable donations	\$19,600.00	\$19,700.00
Educational Material for Young Friend's and Resource Rm	\$600.00	\$0.00
Fund for Suffering	\$2,000.00	\$0.00
Highland Community Ministries	\$1,000.00	\$1,000.00
Hospitality	\$600.00	\$8.98
Insurance	\$2,000.00	\$0.00
Miscellaneous	\$100.00	\$0.00
OVYM Assessment	\$8,080.00	\$8,080.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Subscriptions	\$400.00	\$0.00
Supplies	\$250.00	\$0.00
Telephone	\$1,300.00	\$336.94
Travel	\$100.00	\$0.00
Utilities	\$5,000.00	\$1,316.00
Total expenses	\$57,030.00	\$35,469.70
		-\$26,441.71