

| Fiscal Year 2014-2015 | 2014-15 Approved Budget | YTD Actual Expenses (02/08/15) |
|-----------------------------------|--|---|
| Income | | |
| Contributions | \$50,300.00 | \$37,630.00 |
| Interest income | \$31.00 | \$19.21 |
| Fund For Suffering | \$0.00 | \$0.00 |
| Total Contributions | \$50,331.00 | \$37,649.21 |
| Expenses | | |
| Advertising | \$1,000.00 | \$0.00 |
| All Ky Gathering | \$2,000.00 | \$0.00 |
| Bldg & Grounds genl maintenance | \$8,000.00 | \$3,533.17 |
| Bldg & Grounds repr and replmnt | \$5,000.00 | \$0.00 |
| Charitable Donations | \$19,600.00 | \$19,600.00 |
| Educ. Materials for Young Friends | \$400.00 | \$64.73 |
| Educational Materials for Adult | \$340.00 | \$0.00 |
| HCM | \$600.00 | \$600.00 |
| Hospitality | \$600.00 | \$101.29 |
| Insurance | \$2,000.00 | -\$504.49 |
| Miscellaneous | \$100.00 | \$0.00 |
| OVYM Assessment | \$7,080.00 | \$0.00 |
| Peace & Social Concerns Cmte | \$0.00 | \$0.00 |
| Refugee support | \$1,000.00 | \$1,437.44 |
| Resource Room Acquisitions | \$250.00 | \$0.00 |
| Supplies | \$250.00 | \$0.00 |
| Telephone | \$750.00 | \$630.60 |
| Utilities | \$5,000.00 | \$1,729.44 |
| Total Expense | \$53,970.00 | \$27,192.18 |
| Net Income | | \$10,457.03 |

This image shows a vertical rectangular page filled with evenly spaced horizontal lines, resembling notebook paper. The lines are thin and dark, extending across the width of the page. There is no text or other markings on the page.

NOTE: move to scholarships
