

Fiscal Year 2014-2015	2014-15 Approved Budget	YTD Actual Expenses (12/10/14)
Income		
Contributions	\$50,300.00	\$18,880.00
Interest income	\$31.00	\$13.85
Fund For Suffering	\$0.00	\$0.00
Total Contributions	\$50,331.00	\$18,893.85
Expenses		
Advertising	\$1,000.00	\$0.00
All Ky Gathering	\$2,000.00	\$0.00
Bldg & Grounds genl maintenance	\$8,000.00	\$3,036.97
Bldg & Grounds repr and replmnt	\$5,000.00	\$0.00
Charitable Donations	\$0.00	\$600.00
Educ. Materials for Young Friends	\$400.00	\$64.73
Educational Materials for Adult	\$340.00	\$0.00
FGC	\$400.00	\$0.00
FGC Quakerism Campaign	\$100.00	\$0.00
Fund For Suffering	\$3,000.00	\$0.00
FWCC	\$450.00	\$0.00
Hospitality	\$600.00	\$101.29
Insurance	\$2,000.00	-\$504.49
Miscellaneous	\$100.00	\$0.00
OVMY Assessment	\$7,080.00	\$0.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Refugee support	\$1,000.00	\$1,437.44
Resource Room Acquisitions	\$250.00	\$0.00
Supplies	\$250.00	\$0.00
Telephone	\$750.00	\$536.86
Utilities	\$5,000.00	\$1,729.44
Total Expense	\$37,720.00	\$7,002.24
Net Income		\$11,891.61