

Fiscal Year 2014-2015	2014-15 Approved Budget	YTD Actual Expenses (4/9/15)
Income		
Contributions	\$50,300.00	\$47,903.13
Interest income	\$31.00	\$29.09
Fund For Suffering	\$0.00	\$0.00
Total Contributions	\$50,331.00	\$47,932.22
Expenses		
Advertising	\$1,000.00	\$0.00
All Ky Gathering	\$2,000.00	\$0.00
Bldg & Grounds genl maintenance	\$8,000.00	\$4,156.41
Bldg & Grounds repr and replmnt	\$5,000.00	\$4,523.97
Charitable Donations	\$19,100.00	\$19,100.00
Educ. Materials for Young Friends	\$400.00	\$64.73
Educational Materials for Adult	\$340.00	\$0.00
FGC	\$400.00	\$500.00
FGC Quakerism Campaign	\$0.00	\$0.00
Fund For Suffering	\$3,000.00	\$0.00
FWCC	\$500.00	\$500.00
HCM	\$600.00	\$600.00
Hospitality	\$600.00	\$445.00
Insurance	\$2,000.00	\$1,471.84
Miscellaneous	\$100.00	\$50.00
OVYM Assessment	\$7,080.00	\$7,080.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Refugee support	\$1,000.00	\$0.00
Resource Room Acquisitions	\$250.00	\$0.00
Supplies	\$250.00	\$64.15
Telephone	\$750.00	\$1,011.12
Utilities	\$5,000.00	\$3,178.16
Total Expense	\$57,370.00	\$42,745.38
Net Income		\$5,186.84