

Fiscal Year 2014-2015	2014-15 Approved Budget	YTD Actual Expenses (03/04/15)
Income		
Contributions	\$50,300.00	\$39,290.00
Interest income	\$31.00	\$23.74
Fund For Suffering	\$0.00	\$0.00
Total Contributions	\$50,331.00	\$39,313.74
Expenses		
Advertising	\$1,000.00	\$0.00
All Ky Gathering	\$2,000.00	\$0.00
Bldg & Grounds genl maintenance	\$8,000.00	\$5,621.07
Bldg & Grounds repr and replmnt	\$5,000.00	\$0.00
Charitable Donations	\$19,600.00	\$19,600.00
Educ. Materials for Young Friends	\$400.00	\$64.73
Educational Materials for Adult	\$340.00	\$0.00
HCM	\$600.00	\$600.00
Hospitality	\$600.00	\$383.80
Insurance	\$2,000.00	\$1,471.84
Miscellaneous	\$100.00	\$0.00
OVYM Assessment	\$7,080.00	\$7,080.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Refugee support	\$1,000.00	\$0.00
Resource Room Acquisitions	\$250.00	\$0.00
Supplies	\$250.00	\$64.15
Telephone	\$750.00	\$818.23
Utilities	\$5,000.00	\$2,313.14
Total Expense	\$53,970.00	\$38,016.96
Net Income		\$1,296.78