

Fiscal Year 2015-2016	2015-16 Approved Budget	FYTD Actual (1/6/16)	
Revenues			
Contributions	\$57,000.00	\$30,682.00	
Interest	\$31.00	\$8.89	
Total	\$57,031.00	\$30,690.89	
Expenses			
Advertising	\$1,000.00	\$405.90	
All KY Gathering	\$2,000.00	\$2,853.80	
Bldg & Grounds maintenance	\$8,000.00	\$4,229.68	
Bldg & Grounds repr and replmts	\$5,000.00	\$1,485.00	
Charitable donations	\$19,600.00	\$19,700.00	
Educational Material for Young Friend's and Resource Rm	\$600.00	\$0.00	
Fund for Suffering	\$2,000.00	\$0.00	
Highland Community Ministries	\$1,000.00	\$1,000.00	
Hospitality	\$600.00	\$128.98	
Insurance	\$2,000.00	\$0.00	
Miscellaneous	\$100.00	\$0.00	
OVYM Assessment	\$8,080.00	\$8,080.00	
Peace & Social Concerns Cmte	\$0.00	\$0.00	
Subscriptions	\$400.00	\$0.00	
Supplies	\$250.00	\$0.00	
Telephone	\$1,300.00	\$640.75	
Travel	\$100.00	\$0.00	
Utilities	\$5,000.00	\$2,260.46	
Total expenses	\$57,030.00	\$38,524.11	
		-\$7,833.22	