

Fiscal Year 2015-2016	2015-16 Approved Budget	FYTD Actual (08/06/15)
Revenues		
Contributions	\$57,000.00	\$800.00
Interest	\$31.00	\$0.00
		\$800.00
Expenses		
Advertising	\$1,000.00	\$0.00
All KY Gathering	\$2,000.00	\$0.00
Bldg & Grounds maintenance	\$8,000.00	\$0.00
Bldg & Grounds repr and replmts	\$5,000.00	\$1,319.98
Charitable donations	\$19,600.00	\$19,600.00
Educational Material for Young Friend's and Resource Rm	\$600.00	\$0.00
Fund for Suffering	\$2,000.00	\$0.00
Highland Community Ministries	\$1,000.00	\$1,000.00
Hospitality	\$600.00	\$0.00
Insurance	\$2,000.00	\$0.00
Miscellaneous	\$100.00	\$0.00
OVYM Assessment	\$8,080.00	\$8,080.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Subscriptions	\$400.00	\$0.00
Supplies	\$250.00	\$0.00
Telephone	\$1,300.00	\$133.95
Travel	\$100.00	\$0.00
Utilities	\$5,000.00	\$465.42
Total expenses	\$57,030.00	\$31,733.93
		-\$30,933.93