

<b>Fiscal Year 2014-2015</b>	<b>Approved Budget (Annual)</b>	<b>FQTD Actual (04/01/15-06/30/15)</b>
<b>Income</b>		
Contributions	\$50,300.00	\$11,660.13
Interest income	\$31.00	\$8.87
Fund For Suffering	\$0.00	\$0.00
<b>Total Contributions</b>	<b>\$50,331.00</b>	<b>\$11,669.00</b>
<b>Expenses</b>		
Advertising	\$1,000.00	\$70.00
All Ky Gathering	\$2,000.00	\$3,958.68
Bldg & Grounds genl maintenance	\$8,000.00	\$2,125.36
Bldg & Grounds repr and replmnt	\$5,000.00	\$0.00
Charitable Donations	\$0.00	\$0.00
Educ. Materials for Young Friends and Resource Rm	\$1,000.00	\$480.00
HCM	\$1,000.00	\$0.00
Hospitality	\$600.00	\$158.66
Insurance	\$2,000.00	\$0.00
Miscellaneous	\$100.00	\$0.00
OVYM Assessment	\$7,080.00	\$0.00
Peace & Social Concerns Cmte	\$0.00	\$0.00
Supplies	\$250.00	\$0.00
Telephone	\$750.00	\$296.79
Travel	\$0.00	\$33.11
Utilities	\$5,000.00	\$1,093.30
<b>Total Expense</b>	<b>\$33,780.00</b>	<b>\$8,215.90</b>
<b>Net Income</b>		<b>\$3,453.10</b>