

| Fiscal Year 2014-2015 | 2014-15 Approved Budget | FYTD Actual (6/10/15) |
|--|--|----------------------------------|
| Income | | |
| Contributions | \$50,300.00 | \$55,543.13 |
| Interest income | \$31.00 | \$32.39 |
| Fund For Suffering | \$0.00 | \$0.00 |
| Total Contributions | \$50,331.00 | \$55,575.52 |
| Expenses | | |
| Advertising | \$1,000.00 | \$70.00 |
| All Ky Gathering | \$2,000.00 | \$3,958.68 |
| Bldg & Grounds genl maintenance | \$8,000.00 | \$5,150.41 |
| Bldg & Grounds repr and replmnt | \$5,000.00 | \$4,523.97 |
| Charitable Donations | \$19,600.00 | \$19,600.00 |
| Educ. Materials for Young Friends and Resource Rm | \$1,000.00 | \$64.73 |
| HCM | \$600.00 | \$600.00 |
| Hospitality | \$600.00 | \$542.46 |
| Insurance | \$2,000.00 | \$1,471.84 |
| Miscellaneous | \$100.00 | \$50.00 |
| OVYM Assessment | \$7,080.00 | \$7,080.00 |
| Peace & Social Concerns Cmte | \$0.00 | \$0.00 |
| Supplies | \$250.00 | \$64.15 |
| Telephone | \$750.00 | \$1,209.05 |
| Travel | \$0.00 | \$33.11 |
| Utilities | \$5,000.00 | \$3,833.03 |
| Total Expense | \$52,980.00 | \$48,251.43 |
| Net Income | | \$7,324.09 |
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