

Fiscal Year 2015-2016	2015-16 Approved Budget	FYTD Actual (12/13/15)	
Revenues			
Contributions	\$57,000.00	\$20,762.00	
Interest	\$31.00	\$8.89	
Total	\$57,031.00	\$20,770.89	
Expenses			
Advertising	\$1,000.00	\$0.00	
All KY Gathering	\$2,000.00	\$2,853.80	*
Bldg & Grounds maintenance	\$8,000.00	\$4,229.68	
Bldg & Grounds repr and replmts	\$5,000.00	\$1,485.00	
Charitable donations	\$19,600.00	\$19,700.00	
Educational Material for Young Friend's and Resource Rm	\$600.00	\$0.00	
Fund for Suffering	\$2,000.00	\$0.00	
Highland Community Ministries	\$1,000.00	\$1,000.00	
Hospitality	\$600.00	\$128.98	
Insurance	\$2,000.00	\$0.00	
Miscellaneous	\$100.00	\$0.00	
OVYM Assessment	\$8,080.00	\$8,080.00	
Peace & Social Concerns Cmte	\$0.00	\$0.00	
Subscriptions	\$400.00	\$0.00	
Supplies	\$250.00	\$0.00	
Telephone	\$1,300.00	\$470.92	
Travel	\$100.00	\$0.00	
Utilities	\$5,000.00	\$1,837.05	
Total expenses	\$57,030.00	\$37,948.38	
		-\$17,177.49	
* Carry over from previous fiscal year.			