

TABLE 6. Medicaid Spending by State, Category, and Source of Funds, FY 2012 (millions)

State ¹	Benefits			State Program Administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
Alabama	\$4,981	\$3,436	\$1,545	\$222	\$153	\$68	\$5,202	\$3,589	\$1,613
Alaska	1,323	772	551	117	82	36	1,441	854	587
Arizona	7,903	5,452	2,451	264	187	77	8,167	5,639	2,528
Arkansas	4,105	2,908	1,197	257	166	91	4,362	3,074	1,288
California	48,884	25,011	23,873	4,387	2,511	1,876	53,271	27,522	25,749
Colorado	4,686	2,350	2,336	230	138	92	4,916	2,488	2,428
Connecticut	6,463	3,226	3,237	233	139	93	6,696	3,366	3,331
Delaware	1,484	806	678	88	60	29	1,573	866	707
District of Columbia	2,099	1,467	632	125	77	48	2,224	1,544	681
Florida	17,794	9,974	7,820	853	561	291	18,647	10,535	8,112
Georgia	8,299	5,488	2,811	496	331	165	8,795	5,819	2,976
Hawaii	1,451	727	724	61	36	25	1,512	763	749
Idaho	1,420	992	428	96	58	39	1,516	1,050	466
Illinois	13,216	6,648	6,569	779	457	322	13,995	7,105	6,891
Indiana	7,450	4,987	2,463	441	277	164	7,891	5,264	2,627
Iowa	3,417	2,081	1,336	157	109	48	3,574	2,190	1,384
Kansas	2,634	1,496	1,138	201	135	66	2,834	1,631	1,204
Kentucky	5,565	3,962	1,603	194	132	62	5,759	4,094	1,665
Louisiana	7,057	4,880	2,177	297	197	100	7,354	5,077	2,277
Maine	2,370	1,502	867	195	150	45	2,565	1,652	913
Maryland	7,564	3,791	3,774	340	207	133	7,904	3,998	3,907
Massachusetts	12,661	6,313	6,348	665	419	247	13,326	6,731	6,595
Michigan	12,377	8,210	4,168	564	351	213	12,941	8,560	4,381
Minnesota	8,661	4,363	4,298	343	180	162	9,004	4,544	4,460
Mississippi	4,432	3,300	1,133	186	138	48	4,618	3,438	1,181
Missouri	8,621	5,491	3,129	384	252	132	9,004	5,743	3,261
Montana	966	653	313	65	43	23	1,031	695	336
Nebraska	1,676	952	724	116	72	44	1,792	1,024	768
Nevada	1,731	979	751	101	66	36	1,832	1,045	787
New Hampshire	1,174	592	583	76	45	31	1,251	637	614
New Jersey	10,263	5,136	5,127	708	431	277	10,971	5,567	5,404
New Mexico	3,420	2,410	1,010	184	131	53	3,604	2,541	1,063
New York	51,477	25,795	25,683	1,596	974	622	53,074	26,769	26,305
North Carolina	12,074	7,890	4,184	802	528	274	12,876	8,418	4,458
North Dakota	732	409	323	56	36	19	788	446	342
Ohio	16,242	10,404	5,838	585	364	221	16,826	10,768	6,058
Oklahoma	4,398	2,842	1,556	246	163	83	4,644	3,005	1,639

TABLE 6, Continued

State ¹	Benefits			State Program Administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
Oregon	\$4,543	\$2,875	\$1,668	\$379	\$228	\$151	\$4,922	\$3,103	\$1,819
Pennsylvania	20,216	11,123	9,093	934	561	374	21,150	11,684	9,466
Rhode Island	1,842	966	875	103	65	37	1,944	1,032	912
South Carolina	4,611	3,242	1,369	204	138	66	4,815	3,381	1,434
South Dakota	740	465	275	45	27	18	786	492	293
Tennessee	8,751	5,827	2,924	499	309	190	9,250	6,135	3,115
Texas	27,523	16,075	11,448	1,410	861	550	28,934	16,936	11,998
Utah	1,871	1,329	541	133	81	52	2,003	1,410	593
Vermont	1,333	766	567	29	26	4	1,362	792	570
Virginia	6,807	3,412	3,395	283	167	116	7,089	3,579	3,511
Washington	7,453	3,763	3,690	667	408	259	8,120	4,171	3,949
West Virginia	2,772	2,012	760	158	109	50	2,931	2,121	810
Wisconsin	6,978	4,257	2,722	486	310	176	7,464	4,566	2,898
Wyoming	518	263	255	48	32	15	566	296	270
Subtotal (States)	\$407,028	\$234,072	\$172,956	\$22,090	\$13,676	\$8,414	\$429,118	\$247,748	\$181,370
American Samoa	29	16	13	0	0	0	29	16	13
Guam	48	26	21	2	1	1	50	27	22
Northern Mariana Islands	25	14	11	0	0	0	25	14	11
Puerto Rico	1,614	888	726	54	27	26	1,667	915	752
Virgin Islands	10	6	4	1	0	0	10	6	4
Subtotal (States & Territories)	\$408,752	\$235,021	\$173,731	\$22,147	\$13,706	\$8,442	\$430,899	\$248,726	\$182,173
State Medicaid Fraud Control Units (MFCUs)	—	—	—	288	216	72	288	216	72
Medicaid survey and certification of nursing and intermediate care facilities	—	—	—	304	228	76	304	228	76
Vaccines for Children (VFC) program	—	—	—	—	—	—	4,009	4,009	—
Total	\$408,752	\$235,021	\$173,731	\$22,739	\$14,150	\$8,590	\$435,500²	\$253,179²	\$182,321

Notes: Total federal spending shown here (\$253.179 billion) will differ from total federal outlays shown in FY 2013 budget documents due to slight differences in the timing of data for the states and the treatment of certain adjustments. Benefits and Administration columns do not sum to Total Medicaid due to the inclusion of VFC in Total Medicaid. Federal spending in the territories is capped; however, they report their total spending regardless of whether they have reached their caps. As a result, federal spending shown here may exceed the amounts actually paid to the territories. State shares for MFCUs and survey and certification are MACPAC estimates based on 75 percent federal match. State-level estimates for these items are available but are not shown here. VFC is authorized in the Medicaid statute but is operated as a separate program; 100 percent federal funding finances the purchase of vaccines for children who are enrolled in Medicaid, uninsured, or privately insured without vaccine coverage. Spending on administration is only for state programs; federal oversight spending is not included. Zeroes indicate amounts less than \$0.5 million that round to zero. Dashes indicate amounts that are true zeroes.

1 Not all states have certified their CMS-64 Financial Management Report (FMR) submissions as of February 25, 2013. Idaho's 3rd quarter submission is not certified; Alabama and California's 4th quarter submissions are not certified. Figures presented in this table may change once all states have finalized and certified their expenditure data.

2 Amount exceeds the sum of Benefits and State Program Administration columns due to the inclusion of VFC.

Sources: MACPAC analysis of CMS-64 Financial Management Report (FMR) net expenditure data as of February 2013 for the states and territories; Centers for Medicare & Medicaid Services (CMS), *Fiscal year 2013 justification of estimates for Appropriations Committees*, Baltimore, MD: CMS, for MFCUs, survey and certification, VFC