



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025
hora de Impresión 08:50 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
	17S Educación	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
	S22 Otorgamiento de Orientación	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$32,250.00	\$58,350.00	\$32,250.00	\$0.00	\$58,350.00	\$32,250.00	\$32,250.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
	17S Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
	S03 Investigación Científica,	\$929,904.00	\$6,381.60	\$936,285.60	\$186,765.98	\$749,519.62	\$186,765.98	\$0.00	\$749,519.62	\$186,765.98	\$175,110.88	\$11,655.10
200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$14,307.91	\$398,407.91	\$129,335.91	\$269,072.00	\$129,335.91	\$0.00	\$269,072.00	\$129,335.91	\$117,680.81	\$11,655.10
			-\$7,926.31									
			-\$7,926.31									
			-\$7,926.31									
300000	SERVICIOS GENERALES	\$545,804.00	-\$7,926.31	\$537,877.69	\$57,430.07	\$480,447.62	\$57,430.07	\$0.00	\$480,447.62	\$57,430.07	\$57,430.07	\$0.00
	S31 Selección de Proyectos de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$6,381.60									
			-\$6,381.60									
	S32 Divulgación de Investigación	\$352,500.00	-\$6,381.60	\$346,118.40	\$0.00	\$346,118.40	\$0.00	\$0.00	\$346,118.40	\$0.00	\$0.00	\$0.00
			-\$6,381.60									
			-\$6,381.60									
			-\$6,381.60									
300000	SERVICIOS GENERALES	\$352,500.00	-\$6,381.60	\$346,118.40	\$0.00	\$346,118.40	\$0.00	\$0.00	\$346,118.40	\$0.00	\$0.00	\$0.00
DV	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
	17S Educación	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
	S23 Firma de Convenios de	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$9,720.80	\$13,179.20	\$9,720.80	\$0.00	\$13,179.20	\$9,720.80	\$9,720.80	\$0.00
DV	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	S11 Seguimiento al Proceso de	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00



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EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

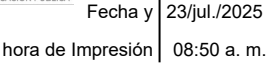
hora de Impresión 08:50 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
SA	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
17S	Educación	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
	S12 Elaboración de Estudios de	\$75,465.00	\$0.00	\$75,465.00	\$30,292.24	\$45,172.76	\$30,292.24	\$0.00	\$45,172.76	\$30,292.24	\$30,292.24	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	\$0.00	\$70,305.00	\$30,292.24	\$40,012.76	\$30,292.24	\$0.00	\$40,012.76	\$30,292.24	\$30,292.24	\$0.00
	S17 Distribución de Material Didáctico	\$992,904.00	\$0.00	\$992,904.00	\$94,807.82	\$898,096.18	\$94,807.82	\$0.00	\$898,096.18	\$94,807.82	\$94,807.82	\$0.00
200000	MATERIALES Y SUMINISTROS	\$918,084.00	\$0.00	\$918,084.00	\$88,357.82	\$829,726.18	\$88,357.82	\$0.00	\$829,726.18	\$88,357.82	\$88,357.82	\$0.00
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$6,450.00	\$68,370.00	\$6,450.00	\$0.00	\$68,370.00	\$6,450.00	\$6,450.00	\$0.00
	S18 Capacitación de Personal Docente	\$208,980.00	\$14,350.77	\$223,330.77	\$105,720.77	\$117,610.00	\$105,720.77	\$0.00	\$117,610.00	\$105,720.77	\$105,720.77	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$7,849.77	\$23,329.77	\$11,719.77	\$11,610.00	\$11,719.77	\$0.00	\$11,610.00	\$11,719.77	\$11,719.77	\$0.00
300000	SERVICIOS GENERALES	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
SA	Departamento de Administración de	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
17S	Educación	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
	S21 Otorgamiento de Servicios de	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
200000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$189,772.85	\$369,316.15	\$189,772.85	\$0.00	\$369,316.15	\$189,772.85	\$189,772.85	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	\$0.00	\$393,595.00	\$82,799.96	\$310,795.04	\$82,799.96	\$0.00	\$310,795.04	\$82,799.96	\$82,799.96	\$0.00
SA	Departamento de Desarrollo Académico	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
			-\$7,849.77									
	17S Educación	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
			-\$7,849.77									
	S15 Atención Compensatoria a	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
			-\$7,849.77									
300000	SERVICIOS GENERALES	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
SA	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
17S	Educación	\$12,726,151.00	\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$10,878,922.40	\$2,219,358.19	\$0.00	\$10,878,922.40	\$2,219,358.19	\$2,219,358.19	\$0.00
	302 Productos Financieros Subsidio	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00



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Del 01/ene./2025 Al 30/jun./2025

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cuentas por Pagar
Del 01/ene./2025 Al 30/jun./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Fecha y hora de Impresión 23/jul./2025 08:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SA	Departamento de Seguimiento de Obra		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	17S Educación		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	S51 Utilización de la Capacidad Física		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SA	Departamento de Soporte Técnico		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
				-\$60,326.60									
				-\$60,326.60									
				-\$60,326.60									
	17S Educación		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
				-\$60,326.60									
				-\$60,326.60									
				-\$60,326.60									
				-\$60,326.60									
				-\$60,326.60									
200000	S52 Mantenimiento a la Infraestructura		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
	MATERIALES Y SUMINISTROS		\$938,928.00	\$3,869.76	\$942,797.76	\$236,652.93	\$706,144.83	\$236,652.93	\$0.00	\$706,144.83	\$199,481.89	\$199,481.89	\$37,171.04
300000	SERVICIOS GENERALES		\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$74,256.25	\$1,444,503.39	\$74,256.25	\$0.00	\$1,444,503.39	\$74,256.25	\$74,256.25	\$0.00
	Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
17S	Educación	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
S14	Impartición de Actividades	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$308,310.00	\$41,790.04	\$350,100.04	\$69,370.04	\$280,730.00	\$68,674.04	\$696.00	\$281,426.00	\$68,674.04	\$68,674.04	\$0.00
SA	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
17S	Educación	\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
S16	Otorgamiento de Becas	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
SA1	Programa de Becas	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00



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Fecha y hora de Impresión 23/jul./2025 08:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SA	Departamento de Servicios Escolares		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
				-\$48,291.04									
				-\$48,291.04									
				-\$48,291.04									
	17S Educación		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
				-\$48,291.04									
				-\$48,291.04									
				-\$48,291.04									
	S13 Evaluación Académica al		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
		200000 MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
			-\$48,291.04										
			-\$48,291.04										
300000	SERVICIOS GENERALES		\$2,198,160.00	-\$48,291.04	\$2,149,868.96	\$298,755.00	\$1,851,113.96	\$298,755.00	\$0.00	\$1,851,113.96	\$298,755.00	\$298,755.00	\$0.00
				-\$6,501.00									
				-\$6,501.00									
				-\$6,501.00									
	PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00

SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI	Departamento de Evaluación y Estadísticas		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S	Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI	Departamento de Tecnologías de la		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
17S	Educación		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
S43	Actualización de Módulos de		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
200000	MATERIALES Y SUMINISTROS		\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$2,267.80	\$2,267.80	\$0.00
300000	SERVICIOS GENERALES		\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
SDI	Departamento de Calidad		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
17S	Educación		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C
Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025
hora de Impresión 08:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	S41 Aplicación de Evaluaciones		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTRÓS		\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES		\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00	
SECRETARÍA DE DESARROLLO INS			\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00