



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión 23/jul./2025 08:43 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$149,170,216.00	\$6,712.72	\$149,176,928.72	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$92,368,711.85
013 Hidalgo	\$149,170,216.00	\$6,712.72	\$149,176,928.72	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$92,368,711.85
2 Gasto de Capital	\$4,075,149.00	\$410,969.99	\$4,486,118.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,486,118.99
013 Hidalgo	\$4,075,149.00	\$410,969.99	\$4,486,118.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,486,118.99
	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830....
Sin Ramo/Dependencia	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
		-\$6,501.00						
013 Hidalgo	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
013 Hidalgo	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$101,350,04...
Total	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$101,350,04...