### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000	S01 Estudiantae	do del Nivel \$126,813,894.00	Superior de -\$268,134.05	e Educación e \$126,545,759.95	n Institucion \$25,899,231.95	es Públicas F \$100,646,528.00	ormado (N) \$25,899,231.95	\$0.00	\$25,899,231.95	\$25,899,231.95	\$0.00	\$100,646,528.00
110000	Remuneraciones al personal de carác	\$87,264,140.00	-\$300,255.59	\$86,963,884.41	\$21,377,116.41	\$65,586,768.00	\$21,377,116.41	\$0.00	\$21,377,116.41	\$21,377,116.41	\$0.00	\$65,586,768.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$300,255.59	\$86,963,884.41	\$21,377,116.41	\$65,586,768.00	\$21,377,116.41	\$0.00	\$21,377,116.41	\$21,377,116.41	\$0.00	\$65,586,768.00
113001	Sueldos	\$87,264,140.00	-\$300,255.59	\$86,963,884.41	\$21,377,116.41	\$65,586,768.00	\$21,377,116.41	\$0.00	\$21,377,116.41	\$21,377,116.41	\$0.00	\$65,586,768.00
130000	Remuneraciones adicionales y especi	\$21,573,636.00	-\$54,551.48	\$21,519,084.52	\$20,948.52	\$21,498,136.00	\$20,948.52	\$0.00	\$20,948.52	\$20,948.52	\$0.00	\$21,498,136.00
132000	Primas de vacaciones, dominical y grat	\$21,573,636.00	-\$54,551.48	\$21,519,084.52	\$20,948.52	\$21,498,136.00	\$20,948.52	\$0.00	\$20,948.52	\$20,948.52	\$0.00	\$21,498,136.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$22,062.74	\$7,007,549.26	\$5,437.26	\$7,002,112.00	\$5,437.26	\$0.00	\$5,437.26	\$5,437.26	\$0.00	\$7,002,112.00
132002	Gratificación Anual	\$14,544,024.00	-\$32,488.74	\$14,511,535.26	\$15,511.26	\$14,496,024.00	\$15,511.26	\$0.00	\$15,511.26	\$15,511.26	\$0.00	\$14,496,024.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$4,501,167.02	\$13,561,624.00	\$4,501,167.02	\$0.00	\$4,501,167.02	\$4,501,167.02	\$0.00	\$13,561,624.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$2,711,046.03	\$8,324,716.00	\$2,711,046.03	\$0.00	\$2,711,046.03	\$2,711,046.03	\$0.00	\$8,324,716.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$22,764.90	\$8,421,672.90	\$2,056,228.90	\$6,365,444.00	\$2,056,228.90	\$0.00	\$2,056,228.90	\$2,056,228.90	\$0.00	\$6,365,444.00
141004	Aportaciones al Seguro de Cesantía en	\$2,606,840.00	\$7,249.13	\$2,614,089.13	\$654,817.13	\$1,959,272.00	\$654,817.13	\$0.00	\$654,817.13	\$654,817.13	\$0.00	\$1,959,272.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$1,031,208.07	\$3,085,466.00	\$1,031,208.07	\$0.00	\$1,031,208.07	\$1,031,208.07	\$0.00	\$3,085,466.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$1,031,208.07	\$3,085,466.00	\$1,031,208.07	\$0.00	\$1,031,208.07	\$1,031,208.07	\$0.00	\$3,085,466.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$758,912.92	\$2,151,442.00	\$758,912.92	\$0.00	\$758,912.92	\$758,912.92	\$0.00	\$2,151,442.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$758,912.92	\$2,151,442.00	\$758,912.92	\$0.00	\$758,912.92	\$758,912.92	\$0.00	\$2,151,442.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$20,233.44	\$6,907,785.56	\$642,431.56	\$6,265,354.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$6,265,354.00
390000	Otros servicios generales	\$6,928,019.00	-\$20,233.44	\$6,907,785.56	\$642,431.56	\$6,265,354.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$6,265,354.00
392000	Impuestos y derechos	\$3,662,886.00	-\$10,080.00	\$3,652,806.00	\$0.00	\$3,652,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652,806.00
392001	Pago de ISR	\$3,662,886.00	-\$10,080.00	\$3,652,806.00	\$0.00	\$3,652,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652,806.00
398000	Impuesto sobre nóminas y otros que sε	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
	Estudiantado del Nivel Superio	133,741,913.00	-\$288,367.49	\$133,453,545.51	\$26,541,663.51	\$106,911,882.00	\$26,541,663.51	\$0.00	\$26,541,663.51	\$26,541,663.51	\$0.00	\$106,911,882.00

S03	Investigación Científica,	Tecnológica v	y Educativa Desarrollada
	mitochigación Ciontinica,	100110109104	, =aacativa =ccaiiciiaaa

200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,100.00
210000	Materiales de administración, emisión	\$44,700.00	\$0.00	\$44,700.00	\$0.00	\$44,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,250.00
211001	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
211002	Gastos de Oficina	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,800.00

## Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Fie	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	· · · · · · · · · · · · · · · · · · ·	\$6,450.00	,	\$6,450.00	•	•						<u>*</u>
	Materiales, útiles y equipos menores de		\$0.00		\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
240000	Materiales y artículos de construcción	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
246000	Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
246001	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
246002	Material Electrónico	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	\$0.00	\$206,400.00	\$0.00	\$206,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,400.00
251000	Productos químicos básicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
251001	Sustancias Químicas	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
255000	Materiales, accesorios y suministros de	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
291000	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
291001	Herramientas Menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
298000	Refacciones y accesorios menores de ı	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
298001	Refacciones y accesorios menores de ı	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$545,804.00	-\$286,860.33	\$258,943.67	\$1,133.67	\$257,810.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$257,810.00
350000	Servicios de instalación, reparación, r	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,400.00
354000	Instalación, reparación y mantenimiento	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,400.00
354001	Instalación, reparación y mantenimiento	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,400.00
360000	Servicios de comunicación social y p	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
362000	Difusión por radio, televisión y otros me	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
380000	Servicios oficiales	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
383000	Congresos y convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
383001	Congresos, Convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
390000	Otros servicios generales	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
392000	Impuestos y derechos	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
392006	Pago de derechos	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
	Investigación Científica, Tecno	\$929,904.00	-\$286,860.33	\$643,043.67	\$1,133.67	\$641,910.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$641,910.00

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,218.00
210000	Materiales de administración, emisión	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,478.00
211000	Materiales, útiles y equipos menores de	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,028.00
211001	Material de Oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,028.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
290000	Herramientas, refacciones y accesorio	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
294000	Refacciones y accesorios menores de	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
294001	Refacciones y accesorios menores de	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
362000	Difusión por radio, televisión y otros me	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
362001	Difusión por radio, televisión y otros mε	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
	Seguimiento al Proceso de Ser	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00

S12 Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior

			S de Pertille			eria Euucaliva						
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
210000	Materiales de administración, emisión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211000	Materiales, útiles y equipos menores de	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
211001	Material de Oficina	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
214000	Materiales, útiles y equipos menores de	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
214001	Material para Bienes Informáticos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
300000	SERVICIOS GENERALES	\$70,305.00	-\$37,410.00	\$32,895.00	\$0.00	\$32,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,895.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros mε	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$5,160.00	\$32,895.00	\$0.00	\$32,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,895.00
372000	Pasajes terrestres	\$20,640.00	-\$2,580.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
372001	Pasajes terrestres	\$20,640.00	-\$2,580.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
375000	Viáticos en el país	\$17,415.00	-\$2,580.00	\$14,835.00	\$0.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,835.00
375001	Viáticos en el país	\$17,415.00	-\$2,580.00	\$14,835.00	\$0.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,835.00
	Elaboración de Estudios de Pe	\$75,465.00	-\$37,410.00	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,055.00

### Universidad Politécnica de Pachuca **HIDALGO**

Ampliaciones /

Egresos

\$1,290.00

\$0.00

\$1,290.00

\$0.00

Aprobado Al

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

240000

Materiales y artículos de construcciór

\*
EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Egresos

Egresos

Presupuesto

Comprometido

Egresos

Disponible para

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

**Cuentas por** 

Ej	ercicio del Presupuesto	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
	S13 Evaluación	Acadómica	al Estudian	tado do Educ	ación Superi	or						
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,960.00
210000	Materiales de administración, emisión	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,960.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
211001	Material de Oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
212001	Materiales y Útiles de Impresión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
214001	Material para Bienes Informáticos	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$80,583.00	\$2,117,577.00	\$178,707.00	\$1,938,870.00	\$178,707.00	\$0.00	\$178,707.00	\$178,707.00	\$0.00	\$1,938,870.00
330000	Servicios profesionales, científicos, té	\$626,940.00	-\$80,358.00	\$546,582.00	\$34,452.00	\$512,130.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$512,130.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$76,110.00	\$473,430.00	\$0.00	\$473,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,430.00
336001	Servicios de apoyo administrativo, fotoc	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,440.00
336002	Formas valoradas	\$503,100.00	-\$76,110.00	\$426,990.00	\$0.00	\$426,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,990.00
390000	Otros servicios generales	\$1,571,220.00	-\$225.00	\$1,570,995.00	\$144,255.00	\$1,426,740.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$1,426,740.00
392000	Impuestos y derechos	\$817,860.00	-\$225.00	\$817,635.00	\$144,255.00	\$673,380.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$673,380.00
392006	Pago de derechos	\$817,860.00	-\$225.00	\$817,635.00	\$144,255.00	\$673,380.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$673,380.00
399000	Otros servicios generales	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,360.00
399006	Otros Servicios Generales	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,360.00
	Evaluación Académica al Estud	\$2,358,120.00	-\$80,583.00	\$2,277,537.00	\$178,707.00	\$2,098,830.00	\$178,707.00	\$0.00	\$178,707.00	\$178,707.00	\$0.00	\$2,098,830.00
	S14 Imparticiór	n de Activida	ades Extracu	rriculares en	Educación S	uperior						
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$60,630.00	\$43,860.00	\$0.00	\$43,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,860.00
210000	Materiales de administración, emisión	\$7,740.00	-\$2,580.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$1,290.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,290.00

\$0.00

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DÍBUICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246001	Material Eléctrico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	-\$58,050.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$85,940.00	\$222,370.00	\$12,100.00	\$210,270.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$210,270.00
360000	Servicios de comunicación social y p	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros mε	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362001	Difusión por radio, televisión y otros mε	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
381000	Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
381001	Gastos de Ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
390000	Otros servicios generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
399000	Otros servicios generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
399006	Otros Servicios Generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
	Impartición de Actividades Ext	\$412,800.00	-\$146,570.00	\$266,230.00	\$12,100.00	\$254,130.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$254,130.00

S15	Atención Compei	าsatoria a Estเ	udiantes de Edu	cación Superior
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200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
380000	Servicios oficiales	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
381000	Gastos de ceremonial	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
381001	Gastos de Ceremonial	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
	Atención Compensatoria a Est	\$472,785.00	-\$32,250.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00

S16 Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior

	516 Otorgamien	to de becas	instituciona	aies a Estudia	ntes de Educ	acion Superio	or					
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,352.00
210000	Materiales de administración, emisión	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,352.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00
211001	Material de Oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
	Otorgamiento de Becas Institu	\$80,317.00	-\$13,934.00	\$66,383.00	\$14,331.00	\$52,052.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$52,052.00

S17 Distribución de Material Didáctico a Docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$918,084.00	-\$191,814.00	\$726,270.00	\$0.00	\$726,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,270.00
210000	Materiales de administración, emisión	\$514,314.00	-\$159,564.00	\$354,750.00	\$0.00	\$354,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,750.00
211000	Materiales, útiles y equipos menores de	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,550.00
211001	Material de Oficina	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,550.00
212000	Materiales y útiles de impresión y repro	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
212001	Materiales y Útiles de Impresión	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
214000	Materiales, útiles y equipos menores de	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
214001	Material para Bienes Informáticos	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	_
Eje	ercicio del Presupuesto	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
216001	Material de Limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
217000	Materiales y útiles de enseñanza	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
246001	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
246002	Material Electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
247000	Artículos metálicos para la construcciór	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
247001	Artículos metálicos para la construcciór	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
250000	Productos químicos, farmacéuticos y	\$229,620.00	\$0.00	\$229,620.00	\$0.00	\$229,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,620.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
251001	Sustancias Químicas	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
254000	Materiales, accesorios y suministros me	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254001	Materiales y Suministros Médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
255000	Materiales, accesorios y suministros de	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,100.00
255001	Materiales y Suministros de Laboratorio	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,100.00
256000	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
256001	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
290000	Herramientas, refacciones y accesorio	\$96,750.00	-\$32,250.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
291001	Herramientas Menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
294000	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,820.00
330000	Servicios profesionales, científicos, té	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
336000	Servicios de apoyo administrativo, fotoc	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
336001	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
	Distribución de Material Didáct	\$992,904.00	-\$191,814.00	\$801,090.00	\$0.00	\$801,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,090.00

# Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

### Universidad Politécnica de Pachuca **HIDALGO**

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EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
000000						ación Superior	<b>\$0.00</b>	to 00	40.00	<b>\$0.00</b>	<b>**</b>	\$45,400.00
200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
210000	Materiales de administración, emisión	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
211000	Materiales, útiles y equipos menores d€	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,675.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
211002	Gastos de Oficina	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
300000	SERVICIOS GENERALES	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, te	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
334001	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
	Capacitación de Personal Doce	\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$208,980.00

**S21** Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$89,770.93	\$469,318.07	\$88,088.07	\$381,230.00	\$88,088.07	\$0.00	\$39,972.00	\$39,972.00	\$48,116.07	\$381,230.00
210000	Materiales de administración, emisión	\$69,050.00	\$0.00	\$69,050.00	\$0.00	\$69,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,050.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354.00
214001	Material para Bienes Informáticos	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354.00
216000	Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,437.00
216001	Material de Limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,437.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
217001	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222001	Alimentación de Animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
230000	Materias primas y materiales de produ	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00

### Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025



hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

**S22** 

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231001	Productos agrícolas	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
240000	Materiales y artículos de construcciór	\$11,610.00	-\$29.93	\$11,580.07	\$5,130.07	\$6,450.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$6,450.00
241000	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
241001	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
247000	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$0.00
247001	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros me	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
272000	Prendas de seguridad y protección per	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
272001	Prendas de Protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$10,320.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
294001	Refacciones y accesorios menores de	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$10,320.00	\$383,275.00	\$0.00	\$383,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,275.00
330000	Servicios profesionales, científicos, te	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
331003	Servicios de Consultoría	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
380000	Servicios oficiales	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
381000	Gastos de ceremonial	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
381001	Gastos de Ceremonial	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
390000	Otros servicios generales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
392000	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
392006	Pago de derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
	Otorgamiento de Servicios de	\$952,684.00	-\$100,090.93	\$852,593.07	\$88,088.07	\$764,505.00	\$88,088.07	\$0.00	\$39,972.00	\$39,972.00	\$48,116.07	\$764,505.00

## sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
210000	Materiales de administración, emisión	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
214001	Material para Bienes Informáticos	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,600.00
350000	Servicios de instalación, reparación, r	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
352000	Instalación, reparación y mantenimiento	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
360000	Servicios de comunicación social y p	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,600.00
361000	Difusión por radio, televisión y otros mε	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
362000	Difusión por radio, televisión y otros mε	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
362001	Difusión por radio, televisión y otros mε	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Otorgamiento de Orientación F	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,957.00

S23 Firma de Convenios de Colaboración er	Educación Superior
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200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211000	Materiales, útiles y equipos menores de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$10,000.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
	Firma de Convenios de Colabo	\$52.900.00	-\$10.000.00	\$42,900.00	\$0.00	\$42,900,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,900.00

S31	Selección de Prov	vectos de Investigació:	n Científica v Tecnolóo	gica de Educación Superior

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300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

## ergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	Selección de Proyectos de Invi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

S32 Divulgación de Investigación Científica y Tecnologica de Educación Superior

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300000	SERVICIOS GENERALES	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,500.00
330000	Servicios profesionales, científicos, té	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
381000	Gastos de ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
381001	Gastos de Ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
	Divulgación de Investigación C	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,500.00

S41 Aplicación de Evaluaciones Institucionales a los Programas Educativos

200000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,730.00
210000	Materiales de administración, emisión	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
211001	Material de Oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
214001	Material para Bienes Informáticos	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
290000	Herramientas, refacciones y accesorio	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
294000	Refacciones y accesorios menores de	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
294001	Refacciones y accesorios menores de	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
300000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,050.00
330000	Servicios profesionales, científicos, té	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
380000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00
381000	Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00
381001	Gastos de Ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00
	Aplicación de Evaluaciones Ins	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,780.00

### Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	S42 Aplicación	de Evaluac	iones Institud	cionales a lo	s Programas	Educativos						
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210000	Materiales de administración, emisión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000	Materiales, útiles y equipos menores de	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
211001	Material de Oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
	Aplicación de Evaluaciones Ins	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$171,108.20	\$23,875.80	\$2,267.80	\$21,608.00	\$2,267.80	\$0.00	\$0.00	\$0.00	\$2,267.80	\$21,608.00
210000	Materiales de administración, emisión	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,608.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
211001	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.00
214001	Material para Bienes Informáticos	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.00
240000	Materiales y artículos de construcciór	\$41,022.00	-\$38,754.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$0.00	\$0.00	\$2,267.80	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$0.00	\$0.00	\$2,267.80	\$0.00
249001	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$0.00	\$0.00	\$2,267.80	\$0.00
290000	Herramientas, refacciones y accesorio	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	-\$450,000.00	\$787,672.00	\$146,450.00	\$641,222.00	\$146,450.00	\$0.00	\$0.00	\$0.00	\$146,450.00	\$641,222.00
320000	Servicios de arrendamiento	\$1,237,672.00	-\$450,000.00	\$787,672.00	\$146,450.00	\$641,222.00	\$146,450.00	\$0.00	\$0.00	\$0.00	\$146,450.00	\$641,222.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	-\$450,000.00	\$787,672.00	\$146,450.00	\$641,222.00	\$146,450.00	\$0.00	\$0.00	\$0.00	\$146,450.00	\$641,222.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	-\$450,000.00	\$787,672.00	\$146,450.00	\$641,222.00	\$146,450.00	\$0.00	\$0.00	\$0.00	\$146,450.00	\$641,222.00
	Actualización de Módulos de S	\$1,432,656.00	-\$621,108.20	\$811,547.80	\$148,717.80	\$662,830.00	\$148,717.80	\$0.00	\$0.00	\$0.00	\$148,717.80	\$662,830.00

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
						ades Academic						
300000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
330000	Servicios profesionales, científicos, té	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
332001	Servicios de arquitectura, ingeniería y ε	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
	Utilización de la Capacidad Fís	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00

S	52 Mantenimi	ento a la Infra	estructura F	ísica Educativ	a de Educació	n Superior

200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$125,561.37	\$813,366.63	\$114,528.63	\$698,838.00	\$108,535.84	\$5,992.79	\$95,692.32	\$66,041.49	\$42,494.35	\$704,830.79
210000	Materiales de administración, emisión	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
216000	Material de limpieza	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
216001	Material de Limpieza	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
240000	Materiales y artículos de construcciór	\$171,378.00	-\$30,854.38	\$140,523.62	\$10,870.62	\$129,653.00	\$4,877.83	\$5,992.79	\$896.71	\$896.71	\$3,981.12	\$135,645.79
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
241001	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$13,600.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
246001	Material Eléctrico	\$51,600.00	-\$11,600.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
246002	Material Electrónico	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	-\$5,242.10	\$30,877.90	\$6,757.90	\$24,120.00	\$765.11	\$5,992.79	\$765.11	\$765.11	\$0.00	\$30,112.79
247001	Artículos metálicos para la construcciór	\$36,120.00	-\$5,242.10	\$30,877.90	\$6,757.90	\$24,120.00	\$765.11	\$5,992.79	\$765.11	\$765.11	\$0.00	\$30,112.79
249000	Otros materiales y artículos de construc	\$64,500.00	-\$8,787.28	\$55,712.72	\$4,112.72	\$51,600.00	\$4,112.72	\$0.00	\$131.60	\$131.60	\$3,981.12	\$51,600.00
249001	Otros materiales y artículos de construc	\$64,500.00	-\$8,787.28	\$55,712.72	\$4,112.72	\$51,600.00	\$4,112.72	\$0.00	\$131.60	\$131.60	\$3,981.12	\$51,600.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$35,806.23	\$109,963.77	\$6,443.77	\$103,520.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$103,520.00

### Universidad Politécnica de Pachuca HIDALGO

**EDUCACIÓN** 

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$112,230.00	-\$30,960.00	\$81,270.00	\$0.00	\$81,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,270.00
251001	Sustancias Químicas	\$112,230.00	-\$30,960.00	\$81,270.00	\$0.00	\$81,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,270.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,556.23	\$27,403.77	\$6,443.77	\$20,960.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$20,960.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,556.23	\$27,403.77	\$6,443.77	\$20,960.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$20,960.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$4,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$4,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
261001	Combustibles y Lubricantes vehículos y	\$33,540.00	-\$4,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$1.40	\$11,608.60	\$3,868.60	\$7,740.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$7,740.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$1.40	\$11,608.60	\$3,868.60	\$7,740.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$7,740.00
272001	Prendas de Protección	\$11,610.00	-\$1.40	\$11,608.60	\$3,868.60	\$7,740.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$7,740.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$27,144.26	\$85,085.74	\$615.74	\$84,470.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$84,470.00
291000	Herramientas menores	\$14,190.00	-\$2,384.26	\$11,805.74	\$615.74	\$11,190.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$11,190.00
291001	Herramientas Menores	\$14,190.00	-\$2,384.26	\$11,805.74	\$615.74	\$11,190.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$11,190.00
292000	Refacciones y accesorios menores de	\$15,480.00	-\$2,580.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
292001	Refacciones y accesorios menores de	\$15,480.00	-\$2,580.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
293000	Refacciones y accesorios menores de ı	\$11,610.00	-\$1,290.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
293001	Refacciones y accesorios menores de ı	\$11,610.00	-\$1,290.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
295000	Refacciones y accesorios menores de	\$47,730.00	-\$15,730.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295001	Refacciones y accesorios menores de	\$47,730.00	-\$15,730.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
296000	Refacciones y accesorios menores de	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
296001	Refacciones	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
298000	Refacciones y accesorios menores de ı	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
298001	Refacciones y accesorios menores de ı	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$362,889.00	\$1,220,067.00	\$15,900.00	\$1,204,167.00	\$15,900.00	\$0.00	\$10,332.00	\$10,332.00	\$5,568.00	\$1,204,167.00
320000	Servicios de arrendamiento	\$70,950.00	-\$712.00	\$70,238.00	\$12,188.00	\$58,050.00	\$12,188.00	\$0.00	\$6,620.00	\$6,620.00	\$5,568.00	\$58,050.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$712.00	\$70,238.00	\$12,188.00	\$58,050.00	\$12,188.00	\$0.00	\$6,620.00	\$6,620.00	\$5,568.00	\$58,050.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$712.00	\$70,238.00	\$12,188.00	\$58,050.00	\$12,188.00	\$0.00	\$6,620.00	\$6,620.00	\$5,568.00	\$58,050.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$362,177.00	\$1,149,829.00	\$3,712.00	\$1,146,117.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$1,146,117.00

### Universidad Politécnica de Pachuca HIDALGO

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EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

		Egresos		<b>-</b>	F	Presupuesto	F	0			C	_
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$30,000.00	\$63,525.00	\$0.00	\$63,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,525.00
351001	Conservación y mantenimiento menor o	\$93,525.00	-\$30,000.00	\$63,525.00	\$0.00	\$63,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,525.00
352000	Instalación, reparación y mantenimiento	\$38,700.00	-\$4,515.00	\$34,185.00	\$0.00	\$34,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,185.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$4,515.00	\$34,185.00	\$0.00	\$34,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,185.00
353000	Instalación, reparación y mantenimiento	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
354000	Instalación, reparación y mantenimiento	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
354001	Instalación, reparación y mantenimiento	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
357000	Instalación, reparación y mantenimiento	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
	Mantenimiento a la Infraestruci	\$2,521,884.00	-\$488,450.37	\$2,033,433.63	\$130,428.63	\$1,903,005.00	\$124,435.84	\$5,992.79	\$106,024.32	\$76,373.49	\$48,062.35	\$1,908,997.79

S53 Administración de Recaudación de Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$281,935.00	\$474,075.00	\$0.00	\$474,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,075.00
210000	Materiales de administración, emisión	\$192,210.00	-\$1,935.00	\$190,275.00	\$0.00	\$190,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,275.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$1,935.00	\$86,430.00	\$0.00	\$86,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,430.00
211001	Material de Oficina	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,405.00
211002	Gastos de Oficina	\$30,960.00	-\$1,935.00	\$29,025.00	\$0.00	\$29,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,025.00
212000	Materiales y útiles de impresión y repro	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
214000	Materiales, útiles y equipos menores de	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,045.00
214001	Material para Bienes Informáticos	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,045.00
250000	Productos químicos, farmacéuticos y	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,100.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,900.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,900.00
254000	Materiales, accesorios y suministros me	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE FOLICACIÓN PÚR LO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001	Materiales y Suministros Médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
272000	Prendas de seguridad y protección per:	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
272001	Prendas de Protección	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$1,188,609.17	\$6,706,382.83	\$1,219,994.83	\$5,486,388.00	\$1,219,994.83	\$0.00	\$1,060,253.16	\$1,060,253.16	\$159,741.67	\$5,486,388.00
310000	Servicios básicos	\$3,425,760.00	-\$227,647.23	\$3,198,112.77	\$604,282.77	\$2,593,830.00	\$604,282.77	\$0.00	\$533,209.77	\$533,209.77	\$71,073.00	\$2,593,830.00
311000	Energía eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
313000	Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
313001	Servicio de Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00
317001	Servicios de Conducción de Señales A	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
318001	Servicio Postal	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
320000	Servicios de arrendamiento	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
323000	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
330000	Servicios profesionales, científicos, té	\$2,792,700.00	-\$736,598.51	\$2,056,101.49	\$16,401.49	\$2,039,700.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$2,039,700.00
331000	Servicios legales, de contabilidad, audi	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	-\$22,298.51	\$132,501.49	\$16,401.49	\$116,100.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$116,100.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	-\$22,298.51	\$132,501.49	\$16,401.49	\$116,100.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$116,100.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$150,684.36	\$686,445.64	\$535,595.64	\$150,850.00	\$535,595.64	\$0.00	\$453,083.10	\$453,083.10	\$82,512.54	\$150,850.00
341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00

### Universidad Politécnica de Pachuca HIDALGO

**\***EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eie	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	·		,		•	•						<u> </u>
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
345001	Seguros	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$38,388.89	\$105,455.11	\$12,575.11	\$92,880.00	\$12,575.11	\$0.00	\$12,575.11	\$12,575.11	\$0.00	\$92,880.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$10,290.00	\$36,150.00	\$1,320.00	\$34,830.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$34,830.00
372001	Pasajes terrestres	\$46,440.00	-\$10,290.00	\$36,150.00	\$1,320.00	\$34,830.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$34,830.00
375000	Viáticos en el país	\$77,400.00	-\$8,094.89	\$69,305.11	\$11,255.11	\$58,050.00	\$11,255.11	\$0.00	\$11,255.11	\$11,255.11	\$0.00	\$58,050.00
375001	Viáticos en el país	\$77,400.00	-\$8,094.89	\$69,305.11	\$11,255.11	\$58,050.00	\$11,255.11	\$0.00	\$11,255.11	\$11,255.11	\$0.00	\$58,050.00
380000	Servicios oficiales	\$530,438.00	-\$9,849.18	\$520,588.82	\$41,750.82	\$478,838.00	\$41,750.82	\$0.00	\$41,750.82	\$41,750.82	\$0.00	\$478,838.00
381000	Gastos de ceremonial	\$427,238.00	-\$2,825.71	\$424,412.29	\$22,974.29	\$401,438.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$401,438.00
381001	Gastos de Ceremonial	\$427,238.00	-\$2,825.71	\$424,412.29	\$22,974.29	\$401,438.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$401,438.00
382000	Gastos de orden social y cultural	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
382001	Gastos de orden social	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
390000	Otros servicios generales	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
392000	Impuestos y derechos	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
392006	Pago de derechos	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
	Administración de Recaudació	\$8,651,002.00	-\$1,470,544.17	\$7,180,457.83	\$1,219,994.83	\$5,960,463.00	\$1,219,994.83	\$0.00	\$1,060,253.16	\$1,060,253.16	\$159,741.67	\$5,960,463.00

S54 Capacitación a Personal Administrativo de Educación Superior

	COT Capacitación a l'ordenar Administrativo de Educación Capación													
200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00		
210000	Materiales de administración, emisión	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00		
211000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00		
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00		
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00		
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00		
	Capacitación a Personal Admir	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.610.00		

SA1 Programa de Becas Institucionales de la Universidad Politécnica de Pachuca

							•					
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
440000	Ayudas sociales	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442000	Becas y otras ayudas para programas o	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/mar./2025

Total Final



\$27,960,685.66

\$27,931,034.83

Fecha y 28/abr./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142001	Becas	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Programa de Becas Institucion	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	SI1 Aulas, Labo	oratorios y	Espacios Do	centes Fortal	lecidos del E	dificio de Doce	encia 2 con l	nfraestructur	a			
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.0
510000	Mobiliario y equipo de administración	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.0
515000	Equipo de cómputo y de tecnología de	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515001	Bienes informáticos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
	Aulas, Laboratorios y Espacios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
500000	SI2 Proyecto de BIENES MUEBLES, INMUEBLES	e Mejora de \$350,000.00	Iluminación \$0.00	General del \$350,000.00	Campus Univ	rersitario \$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.0
560000	Maquinaria, otros equipos y herramie	4050 000 00	***	*****								
300000		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.0
	Equipos de generación eléctrica, apara	\$350,000.00 \$350,000.00	<b>\$0.00</b> \$0.00	\$350,000.00 \$350,000.00	<b>\$0.00</b> \$0.00	<b>\$350,000.00</b> <b>\$350,000.00</b>	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$350,000.0</b> ( \$350,000.00
566000	. , , , , ,	. ,	·	•	·	• •	·	•	•	•		,
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara Equipos de generación eléctrica, apara  Proyecto de Mejora de Ilumina	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00 <b>\$350,000.00</b>
566000 566001	Equipos de generación eléctrica, apara Equipos de generación eléctrica, apara  Proyecto de Mejora de Ilumina	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00 <b>\$350,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
566000 566001 500000	Equipos de generación eléctrica, apara  Equipos de generación eléctrica, apara  Proyecto de Mejora de Ilumina  SI3 Plataforma	\$350,000.00 \$350,000.00 \$350,000.00 de Aprendi	\$0.00 \$0.00 <b>\$0.00</b> zaje en Línea	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$350,000.00 <b>\$350,000.00</b>
566000 566001 500000 510000	Equipos de generación eléctrica, apara Equipos de generación eléctrica, apara  Proyecto de Mejora de Ilumina:  SI3 Plataforma  BIENES MUEBLES, INMUEBLES	\$350,000.00 \$350,000.00 <b>\$350,000.00</b> <b>de Aprendi</b> \$725,149.00	\$0.00 \$0.00 <b>\$0.00</b> zaje en Línea	\$350,000.00 \$350,000.00 \$350,000.00 a para Modal \$725,149.00	\$0.00 \$0.00 <b>\$0.00</b> idad Mixta de	\$350,000.00 \$350,000.00 \$350,000.00 Ia Universidae \$725,149.00	\$0.00 \$0.00 \$0.00 d Politécnic \$0.00	\$0.00 \$0.00 \$0.00 a de Pachuca \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$350,000.00 \$350,000.00 \$350,000.00
500000 5660001 500000 510000 515000 515000	Equipos de generación eléctrica, apara Equipos de generación eléctrica, apara  Proyecto de Mejora de Ilumina  SI3 Plataforma  BIENES MUEBLES, INMUEBLES  Mobiliario y equipo de administración	\$350,000.00 \$350,000.00 \$350,000.00 de Aprendi \$725,149.00 \$725,149.00	\$0.00 \$0.00 <b>\$0.00</b> <b>zaje en Línea</b> \$0.00 \$0.00	\$350,000.00 \$350,000.00 \$350,000.00 \$ para Modali \$725,149.00 \$725,149.00	\$0.00 \$0.00 \$0.00 idad Mixta de \$0.00 \$0.00	\$350,000.00 \$350,000.00 \$350,000.00 la Universidae \$725,149.00 \$725,149.00	\$0.00 \$0.00 \$0.00 d Politécnic \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 a de Pachuca \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350,000.00 \$350,000.00 <b>\$350,000.00</b> \$725,149.00

\$158,542,038.00 -\$3,861,481.49 \$154,680,556.51 \$28,341,665.51 \$126,338,891.00 \$28,335,672.72

\$404,637.89 \$126,344,883.79