



Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa  
Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025  
hora de Impresión 01:21 p. m.

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
DCS0	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
DVN0	Subdirección de Vinculación y Extensión	\$52,900.00		\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
17S	Educación	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
DVN0	Área de Servicio Social	\$44,118.00		\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
17S	Educación	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
17S	Educación	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SAC0	Departamento de Administración de	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
17S	Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
SAC0	Departamento de Desarrollo Académico	\$472,785.00		\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
17S	Educación	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
17S	Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$8,176,431.56	\$5,111,181.39	\$0.00	\$8,176,431.56	\$5,111,181.39	\$5,109,685.39	\$1,496.00
17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
SAD0	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
SAD0	Departamento de Recursos Humanos	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
17S	Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
SAD0	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,521,884.00		\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
17S	Educación	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
Sin Ramo/Dependencia		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15

SAC PE Ingeniería en Telemática  
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SAC0	Departamento de Actividades Culturales y 17S Educación	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
		\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
SAC0	Área de Becas 17S Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
		\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
SAC0	Departamento de Servicios Escolares	\$2,358,120.00		\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
			-\$102,978.48									
	17S Educación	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
	PE Ingeniería en Telemática	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
000												
SDI0	Departamento de Evaluación y Estadísticas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI0	Departamento de Tecnologías de la	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
	17S Educación	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
SDI0	Departamento de Calidad	\$492,780.00		\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
			-\$29,381.43									
	17S Educación	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
	SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
			\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67		\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67
Total Final		\$158,542,038.00	\$673,44...	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374...	\$93,336,881.54	\$92,916,904.00	\$667,203.67