



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C



Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

hora de Impresión 09:43 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DC	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
	S22 Otorgamiento de Orientación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
	17S Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
	S03 Investigación Científica,	\$929,904.00	\$0.00	\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	\$0.00	\$545,804.00	\$1,133.67	\$544,670.33	\$1,133.67	\$0.00	\$544,670.33	\$1,133.67	\$1,133.67	\$0.00
	S31 Selección de Proyectos de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	S32 Divulgación de Investigación	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIÓS GENERALES	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
DV	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
	S23 Firma de Convenios de	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00
DV	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	S11 Seguimiento al Proceso de	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTRÓS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
SA	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
	17S Educación	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
	S12 Elaboración de Estudios de	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$0.00
	S17 Distribución de Material Didáctico	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00
	S18 Capacitación de Personal Docente	\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$208,980.00	\$6,501.00	\$6,501.00	\$0.00



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hora de Impresión 09:43 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo				Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
200000	MATERIALES Y SUMINISTROS			\$15,480.00	\$0.00	\$15,480.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES			\$193,500.00	\$6,501.00	\$200,001.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00	
SA	Departamento de Administración de			\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	17S Educación			\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	S21 Otorgamiento de Servicios de			\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
200000	MATERIALES Y SUMINISTROS			\$559,089.00	\$0.00	\$559,089.00	\$471,000.93	\$88,088.07	\$0.00	\$471,000.93	\$39,972.00	\$39,972.00	\$48,116.07	
300000	SERVICIOS GENERALES			\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$0.00	\$0.00	
SA	Departamento de Desarrollo Académico			\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00	
	17S Educación			\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00	
	S15 Atención Compensatoria a			\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS			\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES			\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00	
SA	SECRETARÍA ADMINISTRATIVA			\$12,726,151.00	\$64,301.60	\$12,790,452.60	\$1,219,994.83	\$11,570,457.77	\$1,219,994.83	\$0.00	\$11,570,457.77	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	17S Educación			\$12,726,151.00	\$64,196.36	\$12,790,347.36	\$1,219,994.83	\$11,570,352.53	\$1,219,994.83	\$0.00	\$11,570,352.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	S53 Administración de Recaudación			\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	200000 MATERIALES Y SUMINISTROS			\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES			\$7,894,992.00	\$64,196.36	\$7,959,188.36	\$1,219,994.83	\$6,739,193.53	\$1,219,994.83	\$0.00	\$6,739,193.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	SI1 Aulas, Laboratorios y Espacios			\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	500000 BIENES MUEBLES, INMUEBLÉS E INTANGIBLES			\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	SI2 Proyecto de Mejora de Iluminación			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	SI3 Plataforma de Aprendizaje en			\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES			\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	17U Educación			\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
	110 CONSTRUCCIÓN DE			\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES			\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
	SA	Subdirección de Recusros Humanos			\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51
17S Educación				\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
S01 Estudiantado del Nivel Superior				\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
100000 SERVICIOS PERSONALES				\$126,813,894.00	\$3,662,886.00	\$130,476,780.00	\$25,899,231.95	\$104,577,548.05	\$25,899,231.95	\$0.00	\$104,577,548.05	\$25,899,231.95	\$25,899,231.95	\$0.00
300000	SERVICIOS GENERALES			\$6,928,019.00	-\$3,662,886...	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
SA	Departamento de Recursos Humanos			\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2025 Al 31/mar./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Fecha y hora de Impresión 28/abr./2025 09:43 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	S54	Capacitación a Personal	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
200000		MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	SA	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	S51	Utilización de la Capacidad Física	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
300000		SERVICIOS GÉNERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	SA	Departamento de Soporte Técnico	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
				-\$64,196.36									
				-\$64,196.36									
				-\$64,196.36									
	17S	Educación	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
				-\$64,196.36									
				-\$64,196.36									
				-\$64,196.36									
	S52	Mantenimiento a la Infraestructura	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
200000		MATERIALES Y SUMINISTROS	\$938,928.00	\$0.00	\$938,928.00	\$114,528.63	\$824,399.37	\$108,535.84	\$5,992.79	\$830,392.16	\$95,692.32	\$66,041.49	\$42,494.35
				-\$64,196.36									
				-\$64,196.36									
				-\$64,196.36									
300000		SERVICIOS GENERALES	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$15,900.00	\$1,502,859.64	\$15,900.00	\$0.00	\$1,502,859.64	\$10,332.00	\$10,332.00	\$5,568.00
Sin Ramo/Dependencia			\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y		\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
				-\$6,501.00									
				-\$6,501.00									
17S	Educación		\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
				-\$6,501.00									
				-\$6,501.00									
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		- \$6,501.00										
S14 Impartición de Actividades		\$412,800.00	- \$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$0.00
		- \$6,501.00										
		- \$6,501.00										
		- \$6,501.00										
300000	SERVICIOS GENERALES	\$308,310.00	- \$6,501.00	\$301,809.00	\$12,100.00	\$289,709.00	\$12,100.00	\$0.00	\$289,709.00	\$12,100.00	\$12,100.00	\$0.00
SA Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
17S Educación		\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
S16 Otorgamiento de Becas		\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
SA1 Programa de Becas		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
SA Departamento de Servicios Escolares		\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
17S Educación		\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
S13 Evaluación Académica al		\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	\$0.00	\$2,198,160.00	\$178,707.00	\$2,019,453.00	\$178,707.00	\$0.00	\$2,019,453.00	\$178,707.00	\$178,707.00	\$0.00
		- \$6,501.00										
		- \$6,501.00										
		- \$6,501.00										
PE Ingeniería en Telemática		\$3,351,237.00	- \$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00

SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Departamento de Evaluación y Estadísticas		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42 Aplicación de Evaluaciones		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI Departamento de Tecnologías de la		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
17S Educación		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
S43 Actualización de Módulos de		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
200000	MATERIALES Y SUMINISTROS	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$0.00	\$0.00	\$2,267.80
300000	SERVICIOS GENERALES	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cuentas

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

hora de Impresión 09:43 a. m.

Hrg:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI	Departamento de Calidad	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00
---	17S Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00
	S41 Aplicación de Evaluaciones	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INS		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$148,717.80
Total Final		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83
											\$404,637.89