



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Fecha y hora de Impresión 28/abr./2025 09:36 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Del 01/ene./2025 Al 31/mar./2025

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,957.00
17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,957.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,133.67	\$1,133.67	\$1,133.67	\$1,311,270.33
17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,133.67	\$1,133.67	\$1,133.67	\$1,311,270.33
DVN0	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,900.00
17S	Educación	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,900.00
DVN0	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00
17S	Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00
SAC0	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$1,277,349.00
17S	Educación	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$1,277,349.00
SAC0	Departamento de Administración de	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$88,088.07	\$39,972.00	\$39,972.00	\$864,595.93
17S	Educación	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$88,088.07	\$39,972.00	\$39,972.00	\$864,595.93
SAC0	Departamento de Desarrollo Académico	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,785.00
17S	Educación	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,785.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$64,301.60	\$12,790,452.60	\$1,219,994.83	\$1,219,994.83	\$1,060,253.16	\$1,060,253.16	\$11,570,457....
17S	Educación	\$12,726,151.00	\$64,196.36	\$12,790,347.36	\$1,219,994.83	\$1,219,994.83	\$1,060,253.16	\$1,060,253.16	\$11,570,352....
17U	Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$0.00	\$0.00	\$0.00	\$105.24
SAD0	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$26,541,663.51	\$26,541,663.51	\$26,541,663.51	\$107,200,24...
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$26,541,663.51	\$26,541,663.51	\$26,541,663.51	\$107,200,24...
SAD0	Departamento de Recursos Humanos	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
SAD0	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
SAD0	Departamento de Soporte Técnico	\$2,521,884.00		\$2,457,687.64	\$130,428.63	\$124,435.84	\$106,024.32	\$76,373.49	\$2,333,251.80
			-\$64,196.36						
17S	Educación	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$124,435.84	\$106,024.32	\$76,373.49	\$2,333,251.80
Sin Ramo/Dependencia		\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$125,270,15...
SAC PE Ingeniería en Telemática									
010									
SAC0	Departamento de Actividades Culturales y	\$412,800.00		\$406,299.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$394,199.00
			-\$6,501.00						



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Usr: sergio

Del 01/ene./2025 Al 31/mar./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Fecha y hora de Impresión 28/abr./2025 09:36 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Educación	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$394,199.00
SAC0	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$14,331.00	\$14,331.00	\$14,331.00	\$565,986.00
17S	Educación	\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$14,331.00	\$14,331.00	\$14,331.00	\$565,986.00
SAC0	Departamento de Servicios Escolares	\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$178,707.00	\$178,707.00	\$178,707.00	\$2,179,413.00
17S	Educación	\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$178,707.00	\$178,707.00	\$178,707.00	\$2,179,413.00
	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$3,139,598.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL									
SDI0	Departamento de Evaluación y Estadísticas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SDI0	Departamento de Tecnologías de la	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,283,938.20
17S	Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,283,938.20
SDI0	Departamento de Calidad	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,780.00
17S	Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,780.00
	SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,796,718.20
Total Final			\$105.24	\$158,542,143.24	\$28,341,665.51	\$28,335,672.72	\$27,960,685.66	\$27,931,034.83	\$130,206,47...