



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión 22/oct./2025 01:11 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto			Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia										
DCS0	Dirección de Comunicación Social		\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$47,727.01	\$47,727.01	\$47,727.01	\$72,229.99
	17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$47,727.01	\$47,727.01	\$47,727.01	\$72,229.99
DIT00	DIRECCIÓN DE INVESTIGACIÓN,		\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$401,749.87	\$381,621.03	\$381,621.03	\$910,654.13
	17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$401,749.87	\$381,621.03	\$381,621.03	\$910,654.13
DVN0	Subdirección de Vinculación y Extensión		\$52,900.00		\$51,044.00	\$11,872.60	\$11,872.60	\$11,872.60	\$11,872.60	\$39,171.40
	17S	Educación	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$11,872.60	\$11,872.60	\$11,872.60	\$39,171.40
DVN0	Área de Servicio Social		\$44,118.00		\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,218.00
	17S	Educación	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,218.00
SAC0	SECRETARÍA ACADÉMICA		\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$354,455.36	\$333,499.91	\$331,315.28	\$945,426.70
	17S	Educación	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$354,455.36	\$333,499.91	\$331,315.28	\$945,426.70
SAC0	Departamento de Administración de		\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$447,858.20	\$447,858.20	\$443,487.64	\$506,681.80
	17S	Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$447,858.20	\$447,858.20	\$443,487.64	\$506,681.80
SAC0	Departamento de Desarrollo Académico		\$472,785.00		\$432,555.50	\$14,036.00	\$14,036.00	\$14,036.00	\$14,036.00	\$418,519.50
	17S	Educación	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$14,036.00	\$14,036.00	\$14,036.00	\$418,519.50
SAD0	SECRETARÍA ADMINISTRATIVA		\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$5,111,181.39	\$5,111,181.39	\$5,109,685.39	\$8,176,750.99
	17S	Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$5,111,181.39	\$5,111,181.39	\$5,109,685.39	\$8,176,431.56
	17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$0.00	\$0.00	\$0.00	\$319.43
SAD0	Subdirección de Recusros Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$83,918,268.06	\$83,918,268.06	\$83,918,268.06	\$49,823,644....
	17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$83,918,268.06	\$83,918,268.06	\$83,918,268.06	\$49,823,644....
SAD0	Departamento de Recursos Humanos		\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$164,475.00	\$164,475.00	\$164,475.00	\$11,610.00
	17S	Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$164,475.00	\$164,475.00	\$164,475.00	\$11,610.00
SAD0	Departamento de Seguimiento de Obra		\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$2,050.10	\$2,050.10	\$2,050.10	\$9,559.90
	17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$2,050.10	\$2,050.10	\$2,050.10	\$9,559.90
SAD0	Departamento de Soporte Técnico		\$2,521,884.00		\$2,469,071.62	\$1,392,061.60	\$1,392,061.60	\$1,334,637.28	\$955,368.93	\$1,077,010.02
	17S	Educación	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,392,061.60	\$1,334,637.28	\$955,368.93	\$1,077,010.02
		Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477....

SAC PE Ingeniería en Telemática
010



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Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SAC0	Departamento de Actividades Culturales y	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$245,632.37	\$244,344.54	\$232,044.54	\$300,742.55
	17S Educación	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$245,632.37	\$244,344.54	\$232,044.54	\$300,742.55
SAC0	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$212,109.00	\$212,109.00	\$212,109.00	\$368,208.00
	17S Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$212,109.00	\$212,109.00	\$212,109.00	\$368,208.00
SAC0	Departamento de Servicios Escolares	\$2,358,120.00		\$2,255,141.52	\$517,297.00	\$517,297.00	\$517,297.00	\$517,297.00	\$1,737,844.52
			-\$102,978.48						
	17S Educación	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$517,297.00	\$517,297.00	\$517,297.00	\$1,737,844.52
	PE Ingeniería en Telemática	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL									
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SDI0	Departamento de Evaluación y Estadísticas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	17S Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SDI0	Departamento de Tecnologías de la	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$692,599.23	\$545,169.54	\$545,169.54	\$769,438.20
	17S Educación	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$692,599.23	\$545,169.54	\$545,169.54	\$769,438.20
SDI0	Departamento de Calidad	\$492,780.00		\$463,398.57	\$50,734.88	\$50,734.88	\$50,734.88	\$30,376.88	\$412,663.69
			-\$29,381.43						
	17S Educación	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$50,734.88	\$50,734.88	\$30,376.88	\$412,663.69
	SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
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			\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$65,631,374.33
Total Final		\$158,542,038.00	\$673,44...	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$65,631,3...