

UNIVERSIDAD

PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/jun./2025

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

23/jul./2025

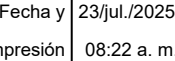
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
1401	Ingresos Propios											
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$54,264.90	\$12,740,969.10	\$121,902.10	\$12,619,067.00	\$121,902.10	\$0.00	\$121,902.10	\$121,902.10	\$0.00	\$12,619,067.00
110000	Remuneraciones al personal de carác	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
130000	Remuneraciones adicionales y especi	\$11,877,620.00	-\$54,264.90	\$11,823,355.10	\$121,902.10	\$11,701,453.00	\$121,902.10	\$0.00	\$121,902.10	\$121,902.10	\$0.00	\$11,701,453.00
132000	Primas de vacaciones, dominical y grat	\$11,877,620.00	-\$54,264.90	\$11,823,355.10	\$121,902.10	\$11,701,453.00	\$121,902.10	\$0.00	\$121,902.10	\$121,902.10	\$0.00	\$11,701,453.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$45,999.63	\$6,983,612.37	\$56,500.37	\$6,927,112.00	\$56,500.37	\$0.00	\$56,500.37	\$56,500.37	\$0.00	\$6,927,112.00
132002	Gratificación Anual	\$4,848,008.00	-\$8,265.27	\$4,839,742.73	\$65,401.73	\$4,774,341.00	\$65,401.73	\$0.00	\$65,401.73	\$65,401.73	\$0.00	\$4,774,341.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	-\$2,753,379.27	\$1,479,072.73	\$696,930.03	\$782,142.70	\$696,930.03	\$0.00	\$659,758.99	\$648,103.89	\$48,826.14	\$782,142.70
210000	Materiales de administración, emisión	\$1,655,959.00	-\$1,088,758.14	\$567,200.86	\$230,726.86	\$336,474.00	\$230,726.86	\$0.00	\$193,555.82	\$193,555.82	\$37,171.04	\$336,474.00
211000	Materiales, útiles y equipos menores de	\$558,144.00	-\$427,269.69	\$130,874.31	\$47,240.31	\$83,634.00	\$47,240.31	\$0.00	\$47,240.31	\$47,240.31	\$0.00	\$83,634.00
211001	Material de Oficina	\$466,835.00	-\$438,478.00	\$28,357.00	\$2,552.00	\$25,805.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$25,805.00
211002	Gastos de Oficina	\$91,309.00	\$11,208.31	\$102,517.31	\$44,688.31	\$57,829.00	\$44,688.31	\$0.00	\$44,688.31	\$44,688.31	\$0.00	\$57,829.00
212000	Materiales y útiles de impresión y repro	\$41,280.00	\$827.79	\$42,107.79	\$27,272.79	\$14,835.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$14,835.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$827.79	\$42,107.79	\$27,272.79	\$14,835.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$14,835.00
214000	Materiales, útiles y equipos menores de	\$380,594.00	-\$374,789.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$380,594.00	-\$374,789.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
216000	Material de limpieza	\$498,317.00	-\$109,903.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216001	Material de Limpieza	\$498,317.00	-\$109,903.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
217000	Materiales y útiles de enseñanza	\$177,624.00	-\$177,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	-\$177,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222001	Alimentación de Animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$431,700.00	-\$289,186.19	\$142,513.81	\$65,134.81	\$77,379.00	\$65,134.81	\$0.00	\$65,134.81	\$65,134.81	\$0.00	\$77,379.00
241000	Productos minerales no metálicos	\$9,030.00	-\$6,461.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
241001	Productos minerales no metálicos	\$9,030.00	-\$6,461.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/jun./2025

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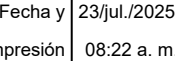
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hora de Impresión 08:22 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos y	\$313,540.00	-\$289,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
270000	Vestuario, blancos, prendas de protec	\$145,770.00	-\$82,561.64	\$63,208.36	\$7,738.36	\$55,470.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$55,470.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
272000	Prendas de seguridad y protección per	\$55,470.00	-\$24,511.64	\$30,958.36	\$7,738.36	\$23,220.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$23,220.00
272001	Prendas de Protección	\$55,470.00	-\$24,511.64	\$30,958.36	\$7,738.36	\$23,220.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$23,220.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
290000	Herramientas, refacciones y accesorio	\$448,534.00	-\$358,157.26	\$90,376.74	\$27,337.04	\$63,039.70	\$27,337.04	\$0.00	\$27,337.04	\$27,337.04	\$0.00	\$63,039.70
291000	Herramientas menores	\$94,364.00	-\$68,036.10	\$26,327.90	\$20,828.20	\$5,499.70	\$20,828.20	\$0.00	\$20,828.20	\$20,828.20	\$0.00	\$5,499.70
291001	Herramientas Menores	\$94,364.00	-\$68,036.10	\$26,327.90	\$20,828.20	\$5,499.70	\$20,828.20	\$0.00	\$20,828.20	\$20,828.20	\$0.00	\$5,499.70
292000	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
292001	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
293000	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
293001	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
294000	Refacciones y accesorios menores de c	\$254,130.00	-\$245,100.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294001	Refacciones y accesorios menores de c	\$254,130.00	-\$245,100.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
295000	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
295001	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
296000	Refacciones y accesorios menores de c	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
296001	Refacciones	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
298000	Refacciones y accesorios menores de i	\$13,610.00	-\$6,904.00	\$6,706.00	\$1,546.00	\$5,160.00	\$1,546.00	\$0.00	\$1,546.00	\$1,546.00	\$0.00	\$5,160.00
298001	Refacciones y accesorios menores de i	\$13,610.00	-\$6,904.00	\$6,706.00	\$1,546.00	\$5,160.00	\$1,546.00	\$0.00	\$1,546.00	\$1,546.00	\$0.00	\$5,160.00
300000	SERVICIOS GENERALES	\$18,232,043.00	-\$4,053,827.40	\$14,178,215.60	\$4,363,399.60	\$9,814,816.00	\$4,362,703.60	\$696.00	\$4,298,903.60	\$4,298,903.60	\$63,800.00	\$9,815,512.00
310000	Servicios básicos	\$3,425,760.00	-\$522,757.47	\$2,903,002.53	\$1,152,712.53	\$1,750,290.00	\$1,152,712.53	\$0.00	\$1,152,712.53	\$1,152,712.53	\$0.00	\$1,750,290.00
311000	Energía eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
313000	Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
313001	Servicio de Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$3,560.60	\$91,899.40	\$5,469.40	\$86,430.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$86,430.00

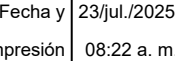


Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/jun./2025

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Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 23/jul./2025
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	Otros servicios generales	\$5,563,047.00	-\$671,876.27	\$4,891,170.73	\$1,665,493.73	\$3,225,677.00	\$1,664,797.73	\$696.00	\$1,664,797.73	\$1,664,797.73	\$0.00	\$3,226,373.00
392000	Impuestos y derechos	\$1,342,024.00	-\$488,505.51	\$853,518.49	\$331,908.49	\$521,610.00	\$331,908.49	\$0.00	\$331,908.49	\$331,908.49	\$0.00	\$521,610.00
392001	Pago de ISR	\$0.00	\$17,366.82	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$0.00
392006	Pago de derechos	\$1,342,024.00	-\$505,872.33	\$836,151.67	\$314,541.67	\$521,610.00	\$314,541.67	\$0.00	\$314,541.67	\$314,541.67	\$0.00	\$521,610.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
399000	Otros servicios generales	\$955,890.00	-\$160,458.94	\$795,431.06	\$43,361.06	\$752,070.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$752,766.00
399006	Otros Servicios Generales	\$955,890.00	-\$160,458.94	\$795,431.06	\$43,361.06	\$752,070.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$752,766.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
440000	Ayudas sociales	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442000	Becas y otras ayudas para programas de	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442001	Becas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Ingresos Propios		\$39,834,878.00	-\$6,992,721.57	\$32,842,156.43	\$5,236,981.73	\$27,605,174.70	\$5,236,285.73	\$696.00	\$5,135,314.69	\$5,123,659.59	\$112,626.14	\$27,605,870.70

1501 Recursos Federales

100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$318,761.51	\$56,690,568.49	\$26,008,579.49	\$30,681,989.00	\$26,008,579.49	\$0.00	\$26,008,579.49	\$26,008,579.49	\$0.00	\$30,681,989.00
110000	Remuneraciones al personal de carácter	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
113001	Sueldos	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
132000	Primas de vacaciones, dominical y gratificación	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
132002	Gratificación Anual	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
140000	Seguridad Social	\$8,988,059.00	\$81,365.01	\$9,069,424.01	\$4,611,180.01	\$4,458,244.00	\$4,611,180.01	\$0.00	\$4,611,180.01	\$4,611,180.01	\$0.00	\$4,458,244.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$31,011.94	\$5,533,885.94	\$2,824,304.94	\$2,709,581.00	\$2,824,304.94	\$0.00	\$2,824,304.94	\$2,824,304.94	\$0.00	\$2,709,581.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$24,706.07	\$4,224,160.07	\$2,169,042.07	\$2,055,118.00	\$2,169,042.07	\$0.00	\$2,169,042.07	\$2,169,042.07	\$0.00	\$2,055,118.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/jun./2025



Fecha y | 23/jul./2025
hora de Impresión | 08:22 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$6,305.87	\$1,309,725.87	\$655,262.87	\$654,463.00	\$655,262.87	\$0.00	\$655,262.87	\$655,262.87	\$0.00	\$654,463.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$9,931.02	\$2,062,561.02	\$1,031,910.02	\$1,030,651.00	\$1,031,910.02	\$0.00	\$1,031,910.02	\$1,031,910.02	\$0.00	\$1,030,651.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$9,931.02	\$2,062,561.02	\$1,031,910.02	\$1,030,651.00	\$1,031,910.02	\$0.00	\$1,031,910.02	\$1,031,910.02	\$0.00	\$1,030,651.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$40,422.05	\$1,472,977.05	\$754,965.05	\$718,012.00	\$754,965.05	\$0.00	\$754,965.05	\$754,965.05	\$0.00	\$718,012.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$40,422.05	\$1,472,977.05	\$754,965.05	\$718,012.00	\$754,965.05	\$0.00	\$754,965.05	\$754,965.05	\$0.00	\$718,012.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$143,342.26	\$2,200,907.74	\$174,862.74	\$2,026,045.00	\$174,862.74	\$0.00	\$174,862.74	\$174,862.74	\$0.00	\$2,026,045.00
320000	Servicios de arrendamiento	\$512,807.00	-\$120,137.26	\$392,669.74	\$174,862.74	\$217,807.00	\$174,862.74	\$0.00	\$174,862.74	\$174,862.74	\$0.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$120,137.26	\$392,669.74	\$174,862.74	\$217,807.00	\$174,862.74	\$0.00	\$174,862.74	\$174,862.74	\$0.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$120,137.26	\$392,669.74	\$174,862.74	\$217,807.00	\$174,862.74	\$0.00	\$174,862.74	\$174,862.74	\$0.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
392000	Impuestos y derechos	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
392001	Pago de ISR	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
Recursos Federales		\$59,353,580.00	-\$462,103.77	\$58,891,476.23	\$26,183,442.23	\$32,708,034.00	\$26,183,442.23	\$0.00	\$26,183,442.23	\$26,183,442.23	\$0.00	\$32,708,034.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$318,761.51	\$56,690,568.49	\$26,008,579.49	\$30,681,989.00	\$26,008,579.49	\$0.00	\$26,008,579.49	\$26,008,579.49	\$0.00	\$30,681,989.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
113001	Sueldos	\$43,173,263.00	-\$391,861.26	\$42,781,401.74	\$21,331,997.74	\$21,449,404.00	\$21,331,997.74	\$0.00	\$21,331,997.74	\$21,331,997.74	\$0.00	\$21,449,404.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
132002	Gratificación Anual	\$4,848,008.00	-\$8,265.26	\$4,839,742.74	\$65,401.74	\$4,774,341.00	\$65,401.74	\$0.00	\$65,401.74	\$65,401.74	\$0.00	\$4,774,341.00
140000	Seguridad Social	\$8,988,059.00	\$81,365.01	\$9,069,424.01	\$4,611,180.01	\$4,458,244.00	\$4,611,180.01	\$0.00	\$4,611,180.01	\$4,611,180.01	\$0.00	\$4,458,244.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$31,011.92	\$5,533,885.92	\$2,824,304.92	\$2,709,581.00	\$2,824,304.92	\$0.00	\$2,824,304.92	\$2,824,304.92	\$0.00	\$2,709,581.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$24,706.04	\$4,224,160.04	\$2,169,042.04	\$2,055,118.00	\$2,169,042.04	\$0.00	\$2,169,042.04	\$2,169,042.04	\$0.00	\$2,055,118.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$6,305.88	\$1,309,725.88	\$655,262.88	\$654,463.00	\$655,262.88	\$0.00	\$655,262.88	\$655,262.88	\$0.00	\$654,463.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$9,931.05	\$2,062,561.05	\$1,031,910.05	\$1,030,651.00	\$1,031,910.05	\$0.00	\$1,031,910.05	\$1,031,910.05	\$0.00	\$1,030,651.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$9,931.05	\$2,062,561.05	\$1,031,910.05	\$1,030,651.00	\$1,031,910.05	\$0.00	\$1,031,910.05	\$1,031,910.05	\$0.00	\$1,030,651.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$40,422.04	\$1,472,977.04	\$754,965.04	\$718,012.00	\$754,965.04	\$0.00	\$754,965.04	\$754,965.04	\$0.00	\$718,012.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$40,422.04	\$1,472,977.04	\$754,965.04	\$718,012.00	\$754,965.04	\$0.00	\$754,965.04	\$754,965.04	\$0.00	\$718,012.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$143,342.27	\$2,200,907.73	\$174,862.73	\$2,026,045.00	\$174,862.73	\$0.00	\$174,862.73	\$174,862.73	\$0.00	\$2,026,045.00
320000	Servicios de arrendamiento	\$512,807.00	-\$120,137.27	\$392,669.73	\$174,862.73	\$217,807.00	\$174,862.73	\$0.00	\$174,862.73	\$174,862.73	\$0.00	\$217,807.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$120,137.27	\$392,669.73	\$174,862.73	\$217,807.00	\$174,862.73	\$0.00	\$174,862.73	\$174,862.73	\$0.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$120,137.27	\$392,669.73	\$174,862.73	\$217,807.00	\$174,862.73	\$0.00	\$174,862.73	\$174,862.73	\$0.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
392000	Impuestos y derechos	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
392001	Pago de ISR	\$1,831,443.00	-\$23,205.00	\$1,808,238.00	\$0.00	\$1,808,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,238.00
Recursos Estatales		\$59,353,580.00	-\$462,103.78	\$58,891,476.22	\$26,183,442.22	\$32,708,034.00	\$26,183,442.22	\$0.00	\$26,183,442.22	\$26,183,442.22	\$0.00	\$32,708,034.00
Total Final		\$158,542,038.00	-\$7,916,929.12	\$150,625,108.88	\$57,603,866.18	\$93,021,242.70	\$57,603,170.18	\$696.00	\$57,502,199.14	\$57,490,544.04	\$112,626.14	\$93,021,938.70