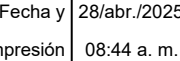




Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

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UNIVERSIDAD

DE PACHUCA

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO DEL 01/ene./2025 AL 31/mar./2025

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y
hora de Impresión

28/abr./2025
08:44 a. m.

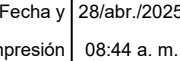
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
242000	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246000	Material eléctrico y electrónico	\$291,090.00	-\$52,300.00	\$238,790.00	\$0.00	\$238,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,790.00
246001	Material Eléctrico	\$143,190.00	-\$50,300.00	\$92,890.00	\$0.00	\$92,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,890.00
246002	Material Electrónico	\$147,900.00	-\$2,000.00	\$145,900.00	\$0.00	\$145,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,900.00
247000	Artículos metálicos para la construcció	\$54,180.00	-\$5,272.03	\$48,907.97	\$11,887.97	\$37,020.00	\$5,895.18	\$5,992.79	\$765.11	\$765.11	\$5,130.07	\$43,012.79
247001	Artículos metálicos para la construcció	\$54,180.00	-\$5,272.03	\$48,907.97	\$11,887.97	\$37,020.00	\$5,895.18	\$5,992.79	\$765.11	\$765.11	\$5,130.07	\$43,012.79
249000	Otros materiales y artículos de construc	\$66,822.00	-\$8,841.48	\$57,980.52	\$6,380.52	\$51,600.00	\$6,380.52	\$0.00	\$131.60	\$131.60	\$6,248.92	\$51,600.00
249001	Otros materiales y artículos de construc	\$66,822.00	-\$8,841.48	\$57,980.52	\$6,380.52	\$51,600.00	\$6,380.52	\$0.00	\$131.60	\$131.60	\$6,248.92	\$51,600.00
250000	Productos químicos, farmacéuticos y	\$904,129.00	-\$97,565.23	\$806,563.77	\$6,443.77	\$800,120.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$800,120.00
251000	Productos químicos básicos	\$305,730.00	-\$30,960.00	\$274,770.00	\$0.00	\$274,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,770.00
251001	Sustancias Químicas	\$305,730.00	-\$30,960.00	\$274,770.00	\$0.00	\$274,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,770.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	-\$12,900.00	\$157,380.00	\$0.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,380.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	-\$12,900.00	\$157,380.00	\$0.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,380.00
254000	Materiales, accesorios y suministros m	\$162,379.00	-\$48,859.00	\$113,520.00	\$0.00	\$113,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,520.00
254001	Materiales y Suministros Médicos	\$162,379.00	-\$48,859.00	\$113,520.00	\$0.00	\$113,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,520.00
255000	Materiales, accesorios y suministros de	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,300.00
255001	Materiales y Suministros de Laboratoric	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,300.00
256000	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	-\$3,556.23	\$40,303.77	\$6,443.77	\$33,860.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$33,860.00
256001	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	-\$3,556.23	\$40,303.77	\$6,443.77	\$33,860.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$33,860.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$284,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
261000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$284,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00

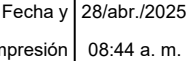


Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

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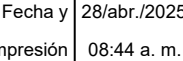


Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	Otros servicios generales	\$5,563,047.00	-\$328,089.77	\$5,234,957.23	\$787,929.23	\$4,447,028.00	\$787,929.23	\$0.00	\$787,929.23	\$787,929.23	\$0.00	\$4,447,028.00
392000	Impuestos y derechos	\$1,342,024.00	-\$302,456.33	\$1,039,567.67	\$145,497.67	\$894,070.00	\$145,497.67	\$0.00	\$145,497.67	\$145,497.67	\$0.00	\$894,070.00
392006	Pago de derechos	\$1,342,024.00	-\$302,456.33	\$1,039,567.67	\$145,497.67	\$894,070.00	\$145,497.67	\$0.00	\$145,497.67	\$145,497.67	\$0.00	\$894,070.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
399000	Otros servicios generales	\$955,890.00	-\$15,480.00	\$940,410.00	\$0.00	\$940,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,410.00
399006	Otros Servicios Generales	\$955,890.00	-\$15,480.00	\$940,410.00	\$0.00	\$940,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,410.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
440000	Ayudas sociales	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442000	Becas y otras ayudas para programas de	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442001	Becas	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Ingresos Propios		\$39,834,878.00	-\$3,166,159.76	\$36,668,718.24	\$2,313,041.24	\$34,355,677.00	\$2,307,048.45	\$5,992.79	\$2,072,061.39	\$2,042,410.56	\$264,637.89	\$34,361,669.79

1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$117,620.86	\$56,891,709.14	\$12,944,312.14	\$43,947,397.00	\$12,944,312.14	\$0.00	\$12,944,312.14	\$12,944,312.14	\$0.00	\$43,947,397.00
110000	Remuneraciones al personal de carácter	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113001	Sueldos	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132000	Primas de vacaciones, dominical y gratificación	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$2,250,583.51	\$2,250,583.51	\$0.00	\$6,780,812.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$1,355,523.02	\$4,162,358.00	\$1,355,523.02	\$0.00	\$1,355,523.02	\$1,355,523.02	\$0.00	\$4,162,358.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$1,028,114.46	\$3,182,722.00	\$1,028,114.46	\$0.00	\$1,028,114.46	\$1,028,114.46	\$0.00	\$3,182,722.00
141004	Aportaciones al Seguro de Cesantía en la Vejez	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$327,408.56	\$979,636.00	\$327,408.56	\$0.00	\$327,408.56	\$327,408.56	\$0.00	\$979,636.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$230,040.00	\$2,114,210.00	\$70,000.00	\$2,044,210.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$2,044,210.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392000	Impuestos y derechos	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392001	Pago de ISR	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
Recursos Federales		\$59,353,580.00	-\$347,660.86	\$59,005,919.14	\$13,014,312.14	\$45,991,607.00	\$13,014,312.14	\$0.00	\$12,944,312.14	\$12,944,312.14	\$70,000.00	\$45,991,607.00

1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$117,620.87	\$56,891,709.13	\$12,944,312.13	\$43,947,397.00	\$12,944,312.13	\$0.00	\$12,944,312.13	\$12,944,312.13	\$0.00	\$43,947,397.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
113001	Sueldos	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$2,250,583.51	\$2,250,583.51	\$0.00	\$6,780,812.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$1,355,523.01	\$4,162,358.00	\$1,355,523.01	\$0.00	\$1,355,523.01	\$1,355,523.01	\$0.00	\$4,162,358.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.44	\$4,210,836.44	\$1,028,114.44	\$3,182,722.00	\$1,028,114.44	\$0.00	\$1,028,114.44	\$1,028,114.44	\$0.00	\$3,182,722.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$3,624.57	\$1,307,044.57	\$327,408.57	\$979,636.00	\$327,408.57	\$0.00	\$327,408.57	\$327,408.57	\$0.00	\$979,636.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$515,604.04	\$515,604.04	\$0.00	\$1,542,733.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$515,604.04	\$515,604.04	\$0.00	\$1,542,733.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$230,040.00	\$2,114,210.00	\$70,000.00	\$2,044,210.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$2,044,210.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025



Fecha y | 28/abr./2025
hora de Impresión | 08:44 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392000	Impuestos y derechos	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392001	Pago de ISR	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
Recursos Estatales		\$59,353,580.00	-\$347,660.87	\$59,005,919.13	\$13,014,312.13	\$45,991,607.00	\$13,014,312.13	\$0.00	\$12,944,312.13	\$12,944,312.13	\$70,000.00	\$45,991,607.00
Total Final		\$158,542,038.00	-\$3,861,481.49	\$154,680,556.51	\$28,341,665.51	\$126,338,891.00	\$28,335,672.72	\$5,992.79	\$27,960,685.66	\$27,931,034.83	\$404,637.89	\$126,344,883.79