



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN

Dal 01/ene./2025 Al 30/sep./2025



Fecha y | 22/oct./2025

hora de Impresión | 01:24 p. m.

Page 1



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE 8800
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento													
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	354000	Instalación, reparación y mantenimiento d	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
	1401	Ingresos Propios	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
	362000	Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	1401	Ingresos Propios	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
	1401	Ingresos Propios	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /				Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S12	Elaboración de Estudios de Pertinencia y	\$75,465.00	-\$1,008.98	\$74,456.02	\$32,948.55	\$41,507.47	\$32,948.55	\$0.00	\$41,507.47	\$32,948.55	\$32,948.55	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$1,008.98									
			-\$1,008.98									
362000	Difusión por radio, televisión y otros medi	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
			-\$1,008.98									
			-\$1,008.98									
1401	Ingresos Propios	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
372000	Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
1401	Ingresos Propios	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
375000	Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
1401	Ingresos Propios	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
S17	Distribución de Material Didáctico a Docentes	\$992,904.00	\$0.00	\$992,904.00	\$130,364.77	\$862,539.23	\$130,364.77	\$0.00	\$862,539.23	\$109,409.32	\$109,409.32	\$20,955.45
211000	Materiales, útiles y equipos menores de o	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
1401	Ingresos Propios	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
1401	Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
247000	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
1401	Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
1401	Ingresos Propios	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
254000	Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00



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		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
294000	Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
1401	Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18	Capacitación de Personal Docente en	\$208,980.00	\$23,542.04	\$232,522.04	\$191,142.04	\$41,380.00	\$191,142.04	\$0.00	\$41,380.00	\$191,142.04	\$188,957.41	\$2,184.63
211000	Materiales, útiles y equipos menores de oi	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
1401	Ingresos Propios	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
214000	Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
1401	Ingresos Propios	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
		\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SECRETARIA ACADÉMICA		\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SA(Departamento de Administración de Educación a Distancia												
17S	Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
S21	Otorgamiento de Servicios de Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
211000	Materiales, útiles y equipos menores de oi	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
1401	Ingresos Propios	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
214000	Materiales, útiles y equipos menores de te	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
1401	Ingresos Propios	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
1401	Ingresos Propios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
1401	Ingresos Propios	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00



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hora de Impresión | 01:24 p. m.

Page 6



Universidad Politécnica de Pachuca
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		Ampliaciones / Aprobado	(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$40,229.50									
1401	Ingresos Propios	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
		\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$8,176,431.56	\$5,111,181.39	\$0.00	\$8,176,431.56	\$5,111,181.39	\$5,109,685.39	\$1,496.00
302	Productos Financieros Subsidio Federal	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
249000	Otros materiales y articulos de construcci	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
			-\$111,662.62									
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	-\$111,662.62	\$8,539,339.38	\$5,111,181.39	\$3,428,157.99	\$5,111,181.39	\$0.00	\$3,428,157.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
211000	Materiales, útiles y equipos menores de o	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
1401	Ingresos Propios	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
1401	Ingresos Propios	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
214000	Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
			-\$15,255.62									
			-\$15,255.62									
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
			-\$15,255.62									
			-\$15,255.62									
1401	Ingresos Propios	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
			-\$22,951.12									
			-\$22,951.12									
272000	Prendas de seguridad y protección persor	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
			-\$22,951.12									
			-\$22,951.12									
1401	Ingresos Propios	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 22/oct./2025

Dei 01/ene./2025 Al 30/sep./2025

hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$347,678.92									
			-\$347,678.92									
311000	Energía eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
			-\$347,678.92									
			-\$347,678.92									
1401	Ingresos Propios	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
1401	Ingresos Propios	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
			-\$58,123.41									
			-\$58,123.41									
314000	Telefonía tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
			-\$58,123.41									
			-\$58,123.41									
1401	Ingresos Propios	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
1401	Ingresos Propios	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
1401	Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
1401	Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
1401	Ingresos Propios	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
1401	Ingresos Propios	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
1401	Ingresos Propios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
1401	Ingresos Propios	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
371000	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
1401	Ingresos Propios	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
375000	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
1401	Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
381000	Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00
1401	Ingresos Propios	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Dei 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
382000	Gastos de orden social y cultural	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$25,800.00	\$188,275.24	\$186,779.24	\$1,496.00
1401	Ingresos Propios	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$25,800.00	\$188,275.24	\$186,779.24	\$1,496.00
392000	Impuestos y derechos	\$87,720.00	\$0.00	\$87,720.00	\$25,027.00	\$62,693.00	\$25,027.00	\$0.00	\$62,693.00	\$25,027.00	\$25,027.00	\$0.00
1401	Ingresos Propios	\$87,720.00	\$0.00	\$87,720.00	\$25,027.00	\$62,693.00	\$25,027.00	\$0.00	\$62,693.00	\$25,027.00	\$25,027.00	\$0.00
SI1	Aulas, Laboratorios y Espacios Docentes	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SI2	Proyecto de Mejora de Iluminación General	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SI3	Plataforma de Aprendizaje en Línea para	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
		\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
SECRETARIA ADMINISTRATIVA		\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
SAI Subdirección de Recusros Humanos												
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
S01	Estudiantado del Nivel Superior de	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
1401	Ingresos Propios	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.76	\$10,941,346.73	\$32,193,619.76	\$0.00	\$10,941,346.73	\$32,193,619.76	\$32,193,619.76	\$0.00
1601	Recursos Estatales	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.78	\$10,941,346.71	\$32,193,619.78	\$0.00	\$10,941,346.71	\$32,193,619.78	\$32,193,619.78	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$21,573,636.00	\$3,615,946.49	\$25,189,582.49	\$3,672,594.20	\$21,516,988.29	\$3,672,594.20	\$0.00	\$21,516,988.29	\$3,672,594.20	\$3,672,594.20	\$0.00
1401	Ingresos Propios	\$11,877,620.00	-\$36,859.51	\$11,840,760.49	\$1,056,254.16	\$10,784,506.33	\$1,056,254.16	\$0.00	\$10,784,506.33	\$1,056,254.16	\$1,056,254.16	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 22/oct./2025
hora de Impresión 01:24 p. m.

UFE 33010
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2025 Al 30/sep./2025

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.03	\$5,366,240.97	\$1,308,170.03	\$0.00	\$5,366,240.97	\$1,308,170.03	\$1,308,170.03	\$0.00
1601	Recursos Estatales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.01	\$5,366,240.99	\$1,308,170.01	\$0.00	\$5,366,240.99	\$1,308,170.01	\$1,308,170.01	\$0.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$8,397,867.81	\$2,637,894.22	\$8,397,867.81	\$0.00	\$2,637,894.22	\$8,397,867.81	\$8,397,867.81	\$0.00
1501	Recursos Federales	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$4,198,933.92	\$1,318,947.10	\$4,198,933.92	\$0.00	\$1,318,947.10	\$4,198,933.92	\$4,198,933.92	\$0.00
1601	Recursos Estatales	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$4,198,933.89	\$1,318,947.12	\$4,198,933.89	\$0.00	\$1,318,947.12	\$4,198,933.89	\$4,198,933.89	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$3,109,770.92	\$1,006,903.15	\$3,109,770.92	\$0.00	\$1,006,903.15	\$3,109,770.92	\$3,109,770.92	\$0.00
1501	Recursos Federales	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,554,885.43	\$503,451.60	\$1,554,885.43	\$0.00	\$503,451.60	\$1,554,885.43	\$1,554,885.43	\$0.00
1601	Recursos Estatales	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,554,885.49	\$503,451.55	\$1,554,885.49	\$0.00	\$503,451.55	\$1,554,885.49	\$1,554,885.49	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$2,269,378.39	\$640,976.53	\$2,269,378.39	\$0.00	\$640,976.53	\$2,269,378.39	\$2,269,378.39	\$0.00
1501	Recursos Federales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.20	\$320,488.26	\$1,134,689.20	\$0.00	\$320,488.26	\$1,134,689.20	\$1,134,689.20	\$0.00
1601	Recursos Estatales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.19	\$320,488.27	\$1,134,689.19	\$0.00	\$320,488.27	\$1,134,689.19	\$1,134,689.19	\$0.00
			-\$3,626,026...									
			-\$3,626,026...									
392000	Impuestos y derechos	\$3,662,886.00	-\$3,626,026.49	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
1401	Ingresos Propios	\$0.00	\$36,859.51	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
			-\$1,831,443...									
			-\$1,831,443...									
1501	Recursos Federales	\$1,831,443.00	-\$1,831,443...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,831,443...									
			-\$1,831,443...									
1601	Recursos Estatales	\$1,831,443.00	-\$1,831,443...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se d	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
1401	Ingresos Propios	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
Subdirección de Recusros Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
SAI Departamento de Recursos Humanos												
17S	Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
S54	Capacitación a Personal Administrativo de	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
1401	Ingresos Propios	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
		\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
Departamento de Recursos Humanos		\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
SAI Departamento de Seguimiento de Obra												



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 22/oct./2025

Del 01/ene./2025 Al 30/sep./2025

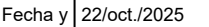
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
	332000 Por las Actividades Académicas en	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
	Servicios de diseño, arquitectura, ingeniería	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
	1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
			\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$0.00
SAI Departamento de Soporte Técnico													
17S	Educación	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67	\$436,692.67
			-\$52,812.38										
			-\$52,812.38										
S52	Mantenimiento a la Infraestructura Física	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67	\$436,692.67
211000	Educación de Educación Superior	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$302,296.00
	Materiales, útiles y equipos menores de o	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$302,296.00
1401	Ingresos Propios	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$302,296.00
216000	Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$305,472.93	\$158,927.07	\$305,472.93	\$0.00	\$158,927.07	\$305,472.93	\$268,301.89	\$37,171.04	\$37,171.04
1401	Ingresos Propios	\$464,400.00	\$0.00	\$464,400.00	\$305,472.93	\$158,927.07	\$305,472.93	\$0.00	\$158,927.07	\$305,472.93	\$268,301.89	\$37,171.04	\$37,171.04
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,964.11	\$615.89	\$1,964.11	\$0.00	\$615.89	\$1,964.11	\$1,278.90	\$685.21	\$685.21
1401	Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$1,964.11	\$615.89	\$1,964.11	\$0.00	\$615.89	\$1,964.11	\$1,278.90	\$685.21	\$685.21
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00	\$0.00
1401	Ingresos Propios	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00	\$0.00
1401	Ingresos Propios	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
1401	Ingresos Propios	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$57,600.00	\$21,824.32	\$79,424.32	\$57,424.32	\$22,000.00	\$57,424.32	\$0.00	\$22,000.00	\$0.00	\$0.00	\$57,424.32	\$57,424.32
1401	Ingresos Propios	\$57,600.00	\$21,824.32	\$79,424.32	\$57,424.32	\$22,000.00	\$57,424.32	\$0.00	\$22,000.00	\$0.00	\$0.00	\$57,424.32	\$57,424.32
247000	Artículos metálicos para la construcción	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$6,000.00	\$78,410.70	\$72,834.60	\$5,576.10	\$5,576.10
1401	Ingresos Propios	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$6,000.00	\$78,410.70	\$72,834.60	\$5,576.10	\$5,576.10
249000	Otros materiales y artículos de construcci	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$12,900.00	\$332,778.42	\$332,778.42	\$0.00	\$0.00
1401	Ingresos Propios	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$12,900.00	\$332,778.42	\$332,778.42	\$0.00	\$0.00
			-\$34,234.22										
			-\$34,234.22										
251000	Productos químicos básicos	\$112,230.00	-\$34,234.22	\$77,995.78	\$0.00	\$77,995.78	\$0.00	\$0.00	\$77,995.78	\$0.00	\$0.00	\$0.00	\$0.00
			-\$34,234.22										
			-\$34,234.22										
1401	Ingresos Propios	\$112,230.00	-\$34,234.22	\$77,995.78	\$0.00	\$77,995.78	\$0.00	\$0.00	\$77,995.78	\$0.00	\$0.00	\$0.00	\$0.00



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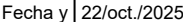
Del 01/ene./2025 Al 30/sep./2025

hora de Impresión | 01:24 p. m.

Page 12



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Del 01/ene./2025 Al 30/sep./2025

hora de Impresión | 01:24 p. m.

SACI PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y Deportivas												
17S	Educación	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
S14	Impartición de Actividades Extracurriculares	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
211000	En Educación Superior											
	211000 Materiales, útiles y equipos menores de o	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
	1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
253000	Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00



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Fecha y 22/oct./2025
hora de Impresión 01:24 p. m.

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Dei 01/eñe./2025 Al 30/sep./2025

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
1401	Ingresos Propios	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
1401	Ingresos Propios	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
372000	Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
1401	Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
381000	Gastos de ceremonial	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
1401	Ingresos Propios	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
		\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
Departamento de Actividades Culturales		\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
SA(Área de Becas												
17S	Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
S16	Otorgamiento de Becas Institucionales a	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
1401	Ingresos Propios	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1	Programa de Becas Institucionales de la	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
1401	Ingresos Propios	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
		\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
SA(Departamento de Servicios Escolares												



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 22/oct./2025
hora de Impresión 01:24 p. m.

UFE
F Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2025 Al 30/sep./2025

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
17S	Educación	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
S13	Evaluación Académica al Estudiantado de	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
1401	Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
			-\$7,500.00									
			-\$7,500.00									
336000	Servicios de apoyo administrativo, fotoco	\$549,540.00	-\$7,500.00	\$542,040.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$0.00
			-\$7,500.00									
			-\$7,500.00									
1401	Ingresos Propios	\$549,540.00	-\$7,500.00	\$542,040.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$817,860.00	\$0.00	\$817,860.00	\$462,295.00	\$355,565.00	\$462,295.00	\$0.00	\$355,565.00	\$462,295.00	\$462,295.00	\$0.00
1401	Ingresos Propios	\$817,860.00	\$0.00	\$817,860.00	\$462,295.00	\$355,565.00	\$462,295.00	\$0.00	\$355,565.00	\$462,295.00	\$462,295.00	\$0.00
			-\$95,478.48									
			-\$95,478.48									
399000	Otros servicios generales	\$753,360.00	-\$95,478.48	\$657,881.52	\$20,550.00	\$637,331.52	\$20,550.00	\$0.00	\$637,331.52	\$20,550.00	\$20,550.00	\$0.00
			-\$95,478.48									
			-\$95,478.48									
1401	Ingresos Propios	\$753,360.00	-\$95,478.48	\$657,881.52	\$20,550.00	\$637,331.52	\$20,550.00	\$0.00	\$637,331.52	\$20,550.00	\$20,550.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
		\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
Departamento de Servicios Escolares		\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
PE Ingeniería en Telemática		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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hora de Impresión 01:24 p. m.

UFE 88010
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2025 Al 30/sep./2025

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SDI Departamento de Evaluación y Estadísticas														
17S	Educación			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a los Programas Educativos	211000	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
				\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	214000	Materiales, útiles y equipos menores de te		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
				\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadística				\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones														
17S	Educación			\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
S43	Actualización de Módulos de Sistemas de Información en la Institución Educativa	211000	Materiales, útiles y equipos menores de o	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
				\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	214000	Materiales, útiles y equipos menores de te		\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	246000	Material eléctrico y electrónico		\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	1401	Ingresos Propios		\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	249000	Otros materiales y artículos de construccion		\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	1401	Ingresos Propios		\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	291000	Herramientas menores		\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	294000	Refacciones y accesorios menores de equi		\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios		\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	327000	Arrendamiento de activos intangibles		\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
	1401	Ingresos Propios		\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$179,808.00	\$20,508.64	\$20,508.64	\$36,445.10
	1501	Recursos Federales		\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.56	\$261,196.56	\$33,803.44
	1601	Recursos Estatales		\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
				\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
Departamento de Tecnologías de la Información y Comunicaciones				\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
SDI Departamento de Calidad														
17S	Educación			\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
					-\$29,381.43									
					-\$29,381.43									
S41	Aplicación de Evaluaciones Institucionales a los Programas Educativos	211000	Materiales, útiles y equipos menores de o	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
				\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P



Fecha y 22/oct./2025

Dei 01/ene./2025 Al 30/sep./2025

hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
		-\$29,381.43										
		-\$29,381.43										
331000	Servicios legales, de contabilidad, auditor	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
		-\$29,381.43										
		-\$29,381.43										
1401	Ingresos Propios	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
362000	Difusión por radio, televisión y otros medi	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
1401	Ingresos Propios	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
		-\$30,376.88										
		-\$30,376.88										
381000	Gastos de ceremonial	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
		-\$30,376.88										
		-\$30,376.88										
1401	Ingresos Propios	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
1401	Ingresos Propios	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
		-\$29,381.43										
		-\$29,381.43										
		\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
Departamento de Calidad		\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
SECRETARIA DE DESARROL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67
Total Final		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67