



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federada)



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025
09:42 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$149,170,216.00	\$6,606.24	\$149,176,822.24	\$27,987,809.71	\$121,189,012.53	\$27,981,816.92	\$5,992.79	\$121,195,005.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
	013 Hidalgo	\$149,170,216.00	\$6,606.24	\$149,176,822.24	\$27,987,809.71	\$121,189,012.53	\$27,981,816.92	\$5,992.79	\$121,195,005.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
2	Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
		\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
Sin Ramo/Dependencia		\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
PE Ingeniería en Telemática												
1	Gasto Corriente	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
			-\$6,501.00									
			-\$6,501.00									
	013 Hidalgo	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
PE Ingenieria en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
	013 Hidalgo	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
SECRETARÍA DE DESARROLLO INSTITU		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89
Total		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89