

HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

Fecha y 23/jul./2025

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_F

											<u> </u>	
-	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida	۸	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		1 (J					_	, , , , , , , , , , , , , , , , , , , ,		
0 Sin Ra	amo/Dependencia											
	•											
DC: Dire	cción de Comunicación Social											
178	Educación	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
S22	Otorgamiento de Orientación Profesiográfica	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	352000 Instalación, reparación y mantenimiento d	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	-											
			-\$32,250.00									
			-\$32,250.00									
	361000 Difusión por radio, televisión y otros medi	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
			-\$32,250.00									
			-\$32,250.00									
	1401 Ingresos Propios	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
	-	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
DIT: DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI	LLO TECNOLÓGICO	ס									
178	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
S03		\$929,904.00	\$6,381.60	\$936,285.60	\$186,765.98	\$749,519.62	\$186,765.98	\$0.00	\$749,519.62	\$186,765.98	\$175,110.88	\$11,655.10
503	Investigación Científica, Tecnológica y 211000 Materiales, útiles y equipos menores de o				• •	\$27,698.00		\$0.00 \$0.00	* *	* *	\$16,933.60	\$11,655.10
		\$38,250.00 \$38,250.00	\$6,381.60 \$6,381.60	\$44,631.60 \$44,631.60	\$16,933.60 \$16,933.60	\$27,698.00 \$27,698.00	\$16,933.60 \$16,933.60	\$0.00 \$0.00	\$27,698.00 \$27,698.00	\$16,933.60 \$16,933.60	\$16,933.60 \$16,933.60	\$0.00 \$0.00
	1401 Ingresos Propios			. ,		\$6,450.00	\$0.00	\$0.00 \$0.00	. ,	\$0.00	\$0.00	\$0.00 \$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00 \$6,450.00	\$0.00 \$0.00	\$6,450.00 \$6,450.00	\$0.00 \$0.00	\$6,450.00 \$6,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,450.00 \$6,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	1401 Ingresos Propios 246000 Material eléctrico y electrónico	\$129,000.00	\$0.00 \$ 0.00	\$129,000.00	\$0.00 \$0.00	\$129,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$129,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	<u>•</u>	\$129,000.00	\$0.00	\$129,000.00	\$0.00 \$0.00	\$129,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$129,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	1401 Ingresos Propios	,		. ,				\$0.00 \$0.00				
	251000 Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31 \$111,126.31	\$0.00 \$0.00	\$111,126.31	•	\$0.00 \$0.00	\$111,126.31	\$99,471.21	\$11,655.10
	1401 Ingresos Propios	\$103,200.00 \$103,200.00	\$7,926.31 \$0.00	\$111,126.31 \$103,200.00	\$111,126.31 \$0.00	\$0.00 \$103,200.00	\$111,126.31 \$0.00	\$0.00 \$0.00	\$0.00 \$103,200.00	\$111,126.31 \$0.00	\$99,471.21 \$0.00	\$11,655.10 \$0.00
	255000 Materiales, accesorios y suministros de la	\$103,200.00 \$103,200.00	\$0.00 \$0.00	\$103,200.00 \$103,200.00	\$0.00 \$0.00	\$103,200.00 \$103,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103,200.00 \$103,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	1401 Ingresos Propios											
	291000 Herramientas menores	\$2,000.00	\$0.00 \$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00 \$0.00	\$0.00	\$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$2,000.00	\$0.00 \$0.00	\$2,000.00	\$1,276.00	\$724.00 \$724.00	\$1,276.00 \$1,276.00	\$0.00	\$724.00 \$724.00	\$1,276.00 \$1,276.00	\$1,276.00	\$0.00 \$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / d institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	354000 Instalación, reparación y mantenimiento d	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
	1401 Ingresos Propios	\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
	383000 Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
	1401 Ingresos Propios	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
			-\$16,316.31									
			-\$16,316.31									
	392000 Impuestos y derechos	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
			-\$16,316.31									
			-\$16,316.31									
	1401 Ingresos Propios	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
S31	Selección de Proyectos de Investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$6,381.60									
S32	Divulgación de Investigación Científica y	\$352,500.00	-\$6,381.60	\$346,118.40	\$0.00	\$346,118.40	\$0.00	\$0.00	\$346,118.40	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$6,381.60									
			-\$6,381.60									
	381000 Gastos de ceremonial	\$337,500.00	-\$6,381.60	\$331,118.40	\$0.00	\$331,118.40	\$0.00	\$0.00	\$331,118.40	\$0.00	\$0.00	\$0.00
	Jordon Castos de Ceremoniai	ψ337,300.00	-\$0,501.00	ψ331,110.40	Ψ0.00	ψ331,110. 4 0	Ψ0.00	\$0.00	ψ331,110. 40	Ψ0.00	ψ0.00	Ψ0.00
			-\$6,381.60									
			-\$6,381.60									
	1401 Ingresos Propios	\$337,500.00	-\$6,381.60	\$331,118.40	\$0.00	\$331,118.40	\$0.00	\$0.00	\$331,118.40	\$0.00	\$0.00	\$0.00
		\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
DVI Subd	lirección de Vinculación y Extensión											
178	Educación	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
S23	Firma de Convenios de Colaboración en	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
	381000 Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

USE SECUP resupues to Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						_
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
DVI Área	de Servicio Social											
178	Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
S11	Seguimiento al Proceso de Servicio Social,	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	-	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
SA(SECF	RETARÍA ACADÉMICA											
178	Educación	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
S12	Elaboración de Estudios de Pertinencia y	\$75,465.00	\$0.00	\$75,465.00	\$30,292.24	\$45,172.76	\$30,292.24	\$0.00	\$45,172.76	\$30,292.24	\$30,292.24	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
	1401 Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
	372000 Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
S17	Distribución de Material Didáctico a Docentes	\$992,904.00	\$0.00	\$992,904.00	\$94,807.82	\$898,096.18	\$94,807.82	\$0.00	\$898,096.18	\$94,807.82	\$94,807.82	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

Use salidipresupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Presupuesto						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	251000 Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	1401 Ingresos Propios	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
	1401 Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
	294000 Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	399000 Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18	Capacitación de Personal Docente en	\$208,980.00	\$14,350.77	\$223,330.77	\$105,720.77	\$117,610.00	\$105,720.77	\$0.00	\$117,610.00	\$105,720.77	\$105,720.77	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,675.00	\$7,849.77	\$17,524.77	\$11,719.77	\$5,805.00	\$11,719.77	\$0.00	\$5,805.00	\$11,719.77	\$11,719.77	\$0.00
	1401 Ingresos Propios	\$9,675.00	\$7,849.77	\$17,524.77	\$11,719.77	\$5,805.00	\$11,719.77	\$0.00	\$5,805.00	\$11,719.77	\$11,719.77	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
	1401 Ingresos Propios	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
	-	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
SA(Depa	rtamento de Administración de Educación a Distancia											
178	Educación	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
S21	Otorgamiento de Servicios de Educación	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$44,679.00	\$0.00	\$44,679.00	\$7,036.78	\$37,642.22	\$7,036.78	\$0.00	\$37,642.22	\$7,036.78	\$7,036.78	\$0.00
	1401 Ingresos Propios	\$44,679.00	\$0.00	\$44,679.00	\$7,036.78	\$37,642.22	\$7,036.78	\$0.00	\$37,642.22	\$7,036.78	\$7,036.78	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$17,220.00 -\$17,220.00									
	222000 Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
			-\$17,220.00 -\$17,220.00									
	1401 Ingresos Propios	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	1401 Ingresos Propios	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	241000 Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
	253000 Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
	1401 Ingresos Propios	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
	381000 Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	-	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
	Departamento de Administración de Edu	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
SA(Depa	rtamento de Desarrollo Académico											
178	Educación	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
.70		ψ4. <u>2,</u> 1 33.00	-\$7,849.77	ψ 1 01,000.20	\$3.00	ψ+0+,000. Σ 0	\$5.00	40.00	ψ 1 01,000.20	40.00	43.00	40.00
			-\$7,849.77									
S15	Atención Compensatoria a Estudiantes de	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a.m.

MESSEW Presupuesio Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nd institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	217000 Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
	381000 Gastos de ceremonial	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
	1401 Ingresos Propios	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
	<u> </u>		-\$7,849.77									
		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
SAI SECI	Departamento de Desarrollo Académico RETARÍA ADMINISTRATIVA	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
178	Educación	\$12,726,151.00	\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$10,878,922.40	\$2,219,358.19	\$0.00	\$10,878,922.40	\$2,219,358.19	\$2,219,358.19	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
			-\$38,840.40									
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	-\$38,840.40	\$8,612,161.60	\$2,219,358.19	\$6,392,803.41	\$2,219,358.19	\$0.00	\$6,392,803.41	\$2,219,358.19	\$2,219,358.19	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$88,365.00	\$0.00	\$88,365.00	\$11,550.16	\$76,814.84	\$11,550.16	\$0.00	\$76,814.84	\$11,550.16	\$11,550.16	\$0.00
	1401 Ingresos Propios	\$88,365.00	\$0.00	\$88,365.00	\$11,550.16	\$76,814.84	\$11,550.16	\$0.00	\$76,814.84	\$11,550.16	\$11,550.16	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
	1401 Ingresos Propios	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
			-\$18,242.55									
			-\$18,242.55									
	272000 Prendas de seguridad y protección persor	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00

-\$18,242.55

-\$18,242.55



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a.m.

USE SECUP resupues to Egresos UA_DP_PG_PY_CP_F

•											
Ramo o Dependencia /											
Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
1401 Ingresos Propios	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
		-\$202,592.87									
		-\$202,592.87									
311000 Energía eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
		-\$202,592.87									
4404 1	#0.407.000.00	-\$202,592.87	04 004 007 40	Ø700 044 00	04 000 000 40	#700 044 00	#0.00	#4 000 000 40	#700.044.00	0700 044 00	#0.00
1401 Ingresos Propios	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
313000 Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
1401 Ingresos Propios	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
		-\$38,955.64									
		-\$38,955.64									
314000 Telefonía tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
		-\$38,955.64									
4404 1	* 4 *** ***	-\$38,955.64	4007.044.00	40.45.045.00	****	004504500	**	4004.000.00	0045.045.00	40.45.045.00	40.00
1401 Ingresos Propios	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
1401 Ingresos Propios	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000 Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
1401 Ingresos Propios	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
338000 Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$192,130.00		\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
1401 Ingresos Propios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
345000 Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
1401 Ingresos Propios	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
371000 Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
1401 Ingresos Propios	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
375000 Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
381000 Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a.m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
∆ctivid:	Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	1401 Ingresos Propios	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00
	382000 Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
	1401 Ingresos Propios	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
	392000 Impuestos y derechos	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
	1401 Ingresos Propios	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
SI1	Aulas, Laboratorios y Espacios Docentes	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SI2	Proyecto de Mejora de Iluminación General	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	566000 Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SI3	Plataforma de Aprendizaje en Línea para	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
	351000 Conservación y mantenimiento menor de	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
	=	\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
SAI Sub	dirección de Recusros Humanos											
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
		. , ,	•	. , ,			. , ,		. , ,	. , ,	. , ,	•
S01	Estudiantado del Nivel Superior de	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
			-\$76,593.02									
			-\$76,593.02									
	113000 Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
	1401 Ingresos Propios	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
	1401 Iligiesos i Topios	φσ17,σ14.σσ	ψ0.00	ψο 17,014.00	ψ0.00	φοτη,στ-ι.σσ	ψ0.00	φυ.υυ	ψο 17,01-1.00	ψ0.00	ψ0.00	ψ0.00
			-\$38,296.51									
			-\$38,296.51									
	1501 Recursos Federales	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
			*** *** ***									
			-\$38,296.51									
	1604 Decurees Fat-t-1	¢42 472 002 00	-\$38,296.51	¢42.424.000.40	#94 994 007 74	¢24 902 002 75	¢04 004 007 74	#0.00	¢24 002 000 75	¢04 004 007 74	¢04 004 007 74	#0.00
	1601 Recursos Estatales	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00

-\$17,366.82

-\$17,366.82



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y					Descriptions						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$11,877,620.00	-\$17,366.82	\$11,860,253.18	\$121,902.10	\$11,738,351.08	\$121,902.10	\$0.00	\$11,738,351.08	\$121,902.10	\$121,902.10	\$0.00
	1501 Recursos Federales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
	1601 Recursos Estatales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
	141000 Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$5,648,609.86	\$5,387,152.17	\$5,648,609.86	\$0.00	\$5,387,152.17	\$5,648,609.86	\$5,648,609.86	\$0.00
	1501 Recursos Federales	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$2,824,304.94	\$2,693,576.08	\$2,824,304.94	\$0.00	\$2,693,576.08	\$2,824,304.94	\$2,824,304.94	\$0.00
	1601 Recursos Estatales	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$2,824,304.92	\$2,693,576.09	\$2,824,304.92	\$0.00	\$2,693,576.09	\$2,824,304.92	\$2,824,304.92	\$0.00
	142000 Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$2,063,820.07	\$2,052,854.00	\$2,063,820.07	\$0.00	\$2,052,854.00	\$2,063,820.07	\$2,063,820.07	\$0.00
	1501 Recursos Federales	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,031,910.02	\$1,026,427.01	\$1,031,910.02	\$0.00	\$1,026,427.01	\$1,031,910.02	\$1,031,910.02	\$0.00
	1601 Recursos Estatales	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,031,910.05	\$1,026,426.99	\$1,031,910.05	\$0.00	\$1,026,426.99	\$1,031,910.05	\$1,031,910.05	\$0.00
	143000 Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$1,509,930.09	\$1,400,424.83	\$1,509,930.09	\$0.00	\$1,400,424.83	\$1,509,930.09	\$1,509,930.09	\$0.00
	1501 Recursos Federales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.05	\$700,212.41	\$754,965.05	\$0.00	\$700,212.41	\$754,965.05	\$754,965.05	\$0.00
	1601 Recursos Estatales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.04	\$700,212.42	\$754,965.04	\$0.00	\$700,212.42	\$754,965.04	\$754,965.04	\$0.00
			-\$3,645,519 -\$3,645,519									
	392000 Impuestos y derechos	\$3,662,886.00 -	\$3,645,519.18	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
	1401 Ingresos Propios	\$0.00	\$17,366.82	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
			-\$1,831,443 -\$1,831,443									
	1501 Recursos Federales	\$1,831,443.00	-\$1,831,443	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,831,443 -\$1,831,443									
	1601 Recursos Estatales	\$1,831,443.00	-\$1,831,443	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	398000 Impuesto sobre nóminas y otros que se do	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
	1401 Ingresos Propios	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
	=	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
SAI Depa	artamento de Recursos Humanos											
178	Educación	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
S54	Capacitación a Personal Administrativo de	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
	211000 Materiales, útiles y equipos menores de of	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
	1401 Ingresos Propios	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
	=	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
	Departamento de Recursos Humanos	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

USE SATE Presupuesto Egresos UA_DP_PG_PY_CP_F

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida	Α	mpliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
SAI Depa	artamento de Seguimiento de Obra											
178	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	-	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
17S	Educación	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
			-\$60,326.60									
			-\$60,326.60									
S52	Mantenimiento a la Infraestructura Física	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
	216000 Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
	1401 Ingresos Propios	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
	241000 Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
	242000 Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
	1401 Ingresos Propios	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	245000 Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
	1401 Ingresos Propios	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
	249000 Otros materiales y artículos de construcci	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
	1401 Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
	251000 Productos químicos básicos	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
	252000 Fertilizantes, pesticidas y otros agroquími	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00
	1401 Ingresos Propios	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00
	259000 Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dresumusata						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (mpliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
1401 Ingresos Propios	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
272000 Prendas de seguridad y protección persor	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
1401 Ingresos Propios	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
291000 Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
1401 Ingresos Propios	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000 Refacciones y accesorios menores de edir	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
1401 Ingresos Propios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
293000 Refacciones y accesorios menores de mo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
298000 Refacciones y accesorios menores de ma	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
326000 Arrendamiento de maquinaria, otros equip	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
1401 Ingresos Propios	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
351000 Conservación y mantenimiento menor de	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
1401 Ingresos Propios	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
357000 Instalación, reparación y mantenimiento d	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
1401 Ingresos Propios	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
		-\$64,196.36									
		-\$64,196.36									
250000 Convision de limpieza y maneio de decesh	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
358000 Servicios de limpieza y manejo de desech	φ1,1 44 ,336.00	-404, 130.30	φ1,000,15 5.0 4	ф3 13.40	φ1,U13,044.24	φ 3 13.40	φυ.υυ	φ 1,U <i>1</i> 3,044. ∠ 4	 \$315.40	ФЭ 15.40	φυ.υυ
		-\$64,196.36									
		-\$64,196.36									
1401 Ingresos Propios	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
359000 Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO



\$68,674,04

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

\$68,674.04

\$0.00

PRESIZED Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Comprometido Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Aprobado (Reducciones) Vigente Comprometer Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Comprometido Devengado Ejercido Pagado No Devengado -\$60,326.60 -\$60,326.60 \$2,521,884.00 -\$60,326.60 \$2,461,557.40 \$310,909.18 \$2,150,648.22 \$310,909.18 \$0.00 \$2,150,648.22 \$273,738.14 \$273,738.14 \$37,171.04 -\$60,326.60 \$2,461,557.40 \$2,150,648.22 \$273,738.14 \$37,171.04 Departamento de Soporte Técnico \$2,521,884.00 \$310,909.18 \$2,150,648.22 \$310,909.18 \$0.00 \$273,738.14 \$56,808,216.87 \$153,245,365.00 \$417,682.71 \$153,663,047.71 \$56,808,216.87 \$96,854,830.84 \$0.00 \$96,854,830.84 \$56,707,245.83 \$56,695,590.73 \$112,626.14 \$56,707,245.83 Sin Ramo/Dependencia \$417,682.71 \$56,808,216.87 \$96,854,830.84 \$56,808,216.87 \$96,854,830.84 \$56,695,590.73

\$69,370,04

\$385,220,00

\$68.674.04

\$696.00

\$385,916,00

SAC(PE Ingeniería en Telemática

Educación

17S

SAI Departamento de Actividades Culturales y Deportivas

\$412.800.00

\$41,790.04

\$454.590.04

S14 Impartición de Actividades Extracurriculares	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
211000 Materiales, útiles y equipos menores de o	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
1401 Ingresos Propios	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
372000 Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
381000 Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
1401 Ingresos Propios	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
=	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
Departamento de Actividades Culturales	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Vigente Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado 17S Educación \$580,317.00 \$0.00 \$580,317.00 \$69,081.00 \$511,236.00 \$69,081.00 \$0.00 \$511,236.00 \$69,081.00 \$69,081.00 \$0.00 S16 Otorgamiento de Becas Institucionales a \$80,317.00 \$0.00 \$80,317.00 \$14,331.00 \$65,986.00 \$14,331.00 \$0.00 \$65,986.00 \$14,331.00 \$14,331.00 \$0.00 211000 Materiales, útiles y equipos menores de of \$6.902.00 \$0.00 \$6,902.00 \$0.00 \$6.902.00 \$0.00 \$0.00 \$6.902.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$6,902.00 \$0.00 \$6,902.00 \$0.00 \$6,902.00 \$0.00 \$0.00 \$6,902.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$6,450.00 \$0.00 \$6,450.00 \$0.00 \$6,450.00 \$0.00 \$0.00 \$6,450.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$6,450.00 \$0.00 \$6,450.00 \$0.00 \$6,450,00 \$0.00 \$0.00 \$6,450.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$28,265.00 \$0.00 \$28,265.00 \$14,331.00 \$13,934.00 \$14,331.00 \$0.00 \$13,934.00 \$14,331.00 \$14,331.00 \$0.00 1401 Ingresos Propios \$28,265.00 \$0.00 \$28,265.00 \$14,331.00 \$13,934.00 \$14,331.00 \$0.00 \$13,934.00 \$14,331.00 \$14,331.00 \$0.00 371000 Pasajes aéreos \$38,700.00 \$0.00 \$38,700.00 \$0.00 \$38,700.00 \$0.00 \$0.00 \$38,700.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$38,700.00 \$0.00 \$38,700.00 \$0.00 \$38,700.00 \$0.00 \$0.00 \$38,700.00 \$0.00 \$0.00 \$0.00 Programa de Becas Institucionales de la \$500,000.00 \$0.00 \$500,000.00 \$54,750.00 \$445,250.00 \$54,750.00 \$0.00 \$445,250.00 \$54,750.00 \$54,750.00 \$0.00 442000 Becas y otras ayudas para programas de \$500,000,00 \$0.00 \$500,000.00 \$54,750.00 \$445.250.00 \$54.750.00 \$0.00 \$445,250.00 \$54.750.00 \$54,750.00 \$0.00 \$500,000.00 \$0.00 \$500,000.00 \$54,750.00 \$445,250.00 \$54,750.00 \$0.00 \$445,250.00 \$54,750.00 \$54,750.00 \$0.00 1401 Ingresos Propios \$580.317.00 \$0.00 \$580,317,00 \$69.081.00 \$511,236,00 \$69,081,00 \$0.00 \$511.236.00 \$69.081.00 \$69,081,00 \$0.00 Área de Becas \$580.317.00 \$0.00 \$580,317,00 \$69,081,00 \$511,236,00 \$69,081,00 \$0.00 \$511,236,00 \$69,081,00 \$69,081,00 \$0.00 SA(Departamento de Servicios Escolares 17S Educación \$2,358,120.00 -\$48,291.04 \$2,309,828.96 \$298,755.00 \$2,011,073.96 \$298,755.00 \$0.00 \$2,011,073.96 \$298,755.00 \$298,755.00 \$0.00 -\$48,291.04 -\$48,291.04 Evaluación Académica al Estudiantado de \$2,358,120.00 -\$48,291.04 \$2,309,828.96 \$298,755.00 \$2,011,073.96 \$298,755.00 \$0.00 \$2,011,073.96 \$298,755.00 \$298,755.00 \$0.00 211000 Materiales, útiles y equipos menores de o \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$0.00 \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$0.00 212000 Materiales y útiles de impresión y reprodu \$5,160.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$5,160,00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$129,000.00 \$0.00 \$129,000.00 \$129,000.00 \$0.00 \$129,000.00 \$0.00 \$129,000.00 \$0.00 \$129,000.00 \$0.00 \$129,000.00 \$0.00 \$0.00 \$129,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$42,948.00 \$34,452,00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$77,400.00 \$0.00 \$77,400.00 \$34,452,00 \$34,452.00 \$0.00 \$42,948.00 \$34,452.00 1401 Ingresos Propios \$77,400.00 \$0.00 \$77,400.00 \$34,452.00 \$42,948.00 \$34,452.00 \$0.00 \$42,948.00 \$34,452.00 \$34,452.00 \$0.00 336000 Servicios de apoyo administrativo, fotoco \$549,540.00 \$0.00 \$549,540.00 \$0.00 \$549,540.00 \$0.00 \$0.00 \$549,540.00 \$0.00 \$0.00 \$0.00 \$549,540.00 \$0.00 \$549,540.00 \$0.00 \$549,540.00 \$0.00 \$0.00 \$549,540.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 392000 Impuestos y derechos \$817,860.00 \$0.00 \$817,860.00 \$264,303.00 \$553,557.00 \$264,303.00 \$0.00 \$553,557.00 \$264,303.00 \$264,303.00 \$0.00 \$817,860.00 \$0.00 \$817,860.00 \$264,303.00 \$553,557.00 \$264,303.00 \$0.00 \$553,557.00 \$264,303.00 \$264,303.00 \$0.00 1401 Ingresos Propios -\$48,291.04 -\$48.291.04 399000 Otros servicios generales \$753.360.00 -\$48,291.04 \$705.068.96 \$0.00 \$705.068.96 \$0.00 \$0.00 \$705.068.96 \$0.00 \$0.00 \$0.00

> -\$48,291.04 -\$48,291.04



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a.m.

International Depth Intern

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-	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /			Presupuesto		Presupuesto		0	Presupuesto			Cuentas por
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	
1401 Ingresos Propios		\$753,360.00	-\$48,291.04	\$705,068.96	\$0.00	\$705,068.96	\$0.00	\$0.00	\$705,068.96	\$0.00	\$0.00	\$0.00
	-											
			-\$48,291.04									
			-\$48,291.04									
		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
	Departamento de Servicios Escolares	\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
			-\$6,501.00									
			-\$6,501.00									
		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
	i E ingemena en reiemanea											
SDI0 SECR	ETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Depa	artamento de Evaluación y Estadísticas											
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	=	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI Depa	artamento de Tecnologías de la Información y Comunica	aciones										
178	Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
S43	Actualización de Módulos de Sistemas de	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	1401 Ingresos Propios	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	291000 Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
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HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:51 a. m.

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) /	_		Brooupuooto		Presupuesto			Presupuesto			0
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Amı Aprobado (Re	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
	1401 Ingresos Propios	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$205,608.00	\$6,450.00	\$6,450.00	\$0.00
	1501 Recursos Federales	\$512,807.00	\$0.00	\$512,807.00	\$174,862.74	\$337,944.26	\$174,862.74	\$0.00	\$337,944.26	\$174,862.74	\$174,862.74	\$0.00
	1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$174,862.73	\$337,944.27	\$174,862.73	\$0.00	\$337,944.27	\$174,862.73	\$174,862.73	\$0.00
	=	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
	Departamento de Tecnologías de la Infoi	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
SDI Depa	rtamento de Calidad											
178	Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S41	Aplicación de Evaluaciones Institucionales a	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
	=	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
	Departamento de Calidad	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
	_	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
	SECRETARIA DE DESARROL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00

	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14
Total Final	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14