



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto

Del 01/ene./2025 Al 30/sep./2025



Fecha y22/oct./2025

hora de Impresión01:15 p. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,626,026.49	\$130,439,920.49	\$81,836,850.86	\$48,603,069.63	\$81,836,850.86	\$0.00	\$48,603,069.63	\$81,836,850.86	\$81,836,850.86	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,615,946.49	\$25,189,582.49	\$3,672,594.20	\$21,516,988.29	\$3,672,594.20	\$0.00	\$21,516,988.29	\$3,672,594.20	\$3,672,594.20	\$0.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$13,777,017.12	\$4,285,773.90	\$13,777,017.12	\$0.00	\$4,285,773.90	\$13,777,017.12	\$13,777,017.12	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,691,936.00	\$1,443,744.13	\$5,135,680.13	\$2,007,720.53	\$3,127,959.60	\$2,007,720.53	\$0.00	\$3,127,959.60	\$1,909,211.92	\$1,523,388.38	\$484,332.15
210000	Materiales de administración, emisión de documentos y artíci	\$1,412,659.00	\$371,645.41	\$1,784,304.41	\$775,666.01	\$1,008,638.40	\$775,666.01	\$0.00	\$1,008,638.40	\$775,666.01	\$429,643.78	\$346,022.23
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
230000	Materias primas y materiales de producción y comercializació	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$389,388.00	\$1,033,324.21	\$1,422,712.21	\$545,072.71	\$877,639.50	\$545,072.71	\$0.00	\$877,639.50	\$446,564.10	\$440,302.79	\$104,769.92
250000	Productos químicos, farmacéuticos y de laboratorio	\$898,969.00	\$22,815.30	\$921,784.30	\$242,100.64	\$679,683.66	\$242,100.64	\$0.00	\$679,683.66	\$242,100.64	\$242,100.64	\$0.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$55,470.00	-\$26,822.76	\$28,647.24	\$7,738.36	\$20,908.88	\$7,738.36	\$0.00	\$20,908.88	\$7,738.36	\$7,738.36	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$289,090.00	\$42,781.97	\$331,871.97	\$81,629.19	\$250,242.78	\$81,629.19	\$0.00	\$250,242.78	\$81,629.19	\$81,629.19	\$0.00
300000	SERVICIOS GENERALES	\$18,664,386.00	-\$4,426,923.06	\$14,237,462.94	\$8,021,163.80	\$6,216,299.14	\$8,021,163.80	\$0.00	\$6,216,299.14	\$8,021,163.80	\$8,019,667.80	\$1,496.00
310000	Servicios básicos	\$3,425,760.00	-\$402,298.63	\$3,023,461.37	\$1,778,986.70	\$1,244,474.67	\$1,778,986.70	\$0.00	\$1,244,474.67	\$1,778,986.70	\$1,778,986.70	\$0.00
320000	Servicios de arrendamiento	\$148,350.00	\$0.00	\$148,350.00	\$76,684.00	\$71,666.00	\$76,684.00	\$0.00	\$71,666.00	\$76,684.00	\$76,684.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$3,303,260.00	\$198,708.12	\$3,501,968.12	\$2,437,673.88	\$1,064,294.24	\$2,437,673.88	\$0.00	\$1,064,294.24	\$2,437,673.88	\$2,437,673.88	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$175,480.68	\$1,012,610.68	\$820,142.25	\$192,468.43	\$820,142.25	\$0.00	\$192,468.43	\$820,142.25	\$820,142.25	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,611,406.00	-\$771,634.43	\$839,771.57	\$140,140.74	\$699,630.83	\$140,140.74	\$0.00	\$699,630.83	\$140,140.74	\$140,140.74	\$0.00
360000	Servicios de comunicación social y publicidad	\$192,750.00	-\$12,036.38	\$180,713.62	\$92,163.92	\$88,549.70	\$92,163.92	\$0.00	\$88,549.70	\$92,163.92	\$92,163.92	\$0.00
370000	Servicios de traslado y viáticos	\$181,899.00	\$0.00	\$181,899.00	\$46,788.53	\$135,110.47	\$46,788.53	\$0.00	\$135,110.47	\$46,788.53	\$46,788.53	\$0.00
380000	Servicios oficiales	\$1,443,278.00	\$122,741.58	\$1,566,019.58	\$455,250.31	\$1,110,769.27	\$455,250.31	\$0.00	\$1,110,769.27	\$455,250.31	\$453,754.31	\$1,496.00
390000	Otros servicios generales	\$7,520,553.00	-\$3,737,884.00	\$3,782,669.00	\$2,173,333.47	\$1,609,335.53	\$2,173,333.47	\$0.00	\$1,609,335.53	\$2,173,333.47	\$2,173,333.47	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15

SACIPE Ingeniería en Telemática

200000	MATERIALES Y SUMINISTROS	\$277,802.00	\$17,796.36	\$295,598.36	\$64,234.19	\$231,364.17	\$64,234.19	\$0.00	\$231,364.17	\$62,946.36	\$62,946.36	\$1,287.83
210000	Materiales de administración, emisión de documentos y artíci	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$90,300.00	\$17,796.36	\$108,096.36	\$62,946.36	\$45,150.00	\$62,946.36	\$0.00	\$45,150.00	\$62,946.36	\$62,946.36	\$0.00
300000	SERVICIOS GENERALES	\$2,573,435.00	\$12,800.08	\$2,586,235.08	\$713,026.18	\$1,873,208.90	\$713,026.18	\$0.00	\$1,873,208.90	\$713,026.18	\$700,726.18	\$12,300.00



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330000	Servicios profesionales, científicos, técnicos y otros servicios	\$626,940.00	-\$7,500.00	\$619,440.00	\$34,452.00	\$584,988.00	\$34,452.00	\$0.00	\$584,988.00	\$34,452.00	\$34,452.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$47,615.00	\$48,503.06	\$96,118.06	\$82,184.06	\$13,934.00	\$82,184.06	\$0.00	\$13,934.00	\$82,184.06	\$74,684.06	\$7,500.00
370000	Servicios de traslado y viáticos	\$121,260.00	\$0.00	\$121,260.00	\$12,100.00	\$109,160.00	\$12,100.00	\$0.00	\$109,160.00	\$12,100.00	\$12,100.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,705,380.00	-\$24,297.36	\$1,681,082.64	\$584,290.12	\$1,096,792.52	\$584,290.12	\$0.00	\$1,096,792.52	\$584,290.12	\$579,490.12	\$4,800.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$262,714.00	\$4,677.69	\$267,391.69	\$45,645.49	\$221,746.20	\$45,645.49	\$0.00	\$221,746.20	\$2,267.80	\$2,267.80	\$43,377.69
210000	Materiales de administración, emisión de documentos y artíci	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$41,022.00	\$4,677.69	\$45,699.69	\$45,645.49	\$54.20	\$45,645.49	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$43,377.69
290000	Herramientas, refacciones y accesorios menores	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,682,722.00	-\$4,677.69	\$1,678,044.31	\$697,688.62	\$980,355.69	\$697,688.62	\$0.00	\$980,355.69	\$593,636.62	\$573,278.62	\$124,410.00
320000	Servicios de arrendamiento	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
380000	Servicios oficiales	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
SECRETARIA DE DESARROLLO INSTITUCIONAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
Total Final		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67