



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

hora de Impresión 09:44 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DCI Dirección de Comunicación Social												
17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
S22	Otorgamiento de Orientación Profesiográfica	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento d	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
Dirección de Comunicación Social		\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
S03	Investigación Científica, Tecnológica y	\$929,904.00	\$0.00	\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												Cuentas por Pagar Deuda
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
S31	013 Hidalgo	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$398,444.00	\$0.00	\$398,444.00	\$1,133.67	\$397,310.33	\$1,133.67	\$0.00	\$397,310.33	\$1,133.67	\$1,133.67	\$0.00
	013 Hidalgo	\$398,444.00	\$0.00	\$398,444.00	\$1,133.67	\$397,310.33	\$1,133.67	\$0.00	\$397,310.33	\$1,133.67	\$1,133.67	\$0.00
	Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	Divulgación de Investigación Científica y Tecnológica de Educación Superior	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00
		\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
DVI Subdirección de Vinculación y Extensión												
17S	Educación	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
S23	Firma de Convenios de Colaboración en Educación Superior	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
		\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Extensión		\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
DVI Área de Servicio Social												
17S	Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
S11	Seguimiento al Proceso de Servicio Social, Residencia o Estadías Profesionales o	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00



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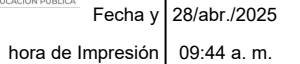
Del 01/ene./2025 Al 31/mar./2025

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
S12	Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
S17	Distribución de Material Didáctico a Docentes	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P **EDUCACIÓN**
SECRETARÍA DE EDUCACIÓN PÚBLICA

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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025
hora de Impresión 09:44 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
		\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
Departamento de Administración de Edu		\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
SAI Departamento de Desarrollo Académico												
17S	Educación	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
S15	Atención Compensatoria a Estudiantes de	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
		\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$12,726,151.00	\$64,196.36	\$12,790,347.36	\$1,219,994.83	\$11,570,352.53	\$1,219,994.83	\$0.00	\$11,570,352.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
211000	Materiales, útiles y equipos menores de o	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025
09:44 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	013	Hidalgo	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00
	313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
	013	Hidalgo	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
	314000	Telefonía tradicional	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
	013	Hidalgo	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
	317000	Servicios de acceso de Internet, redes y p	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
	318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
	013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
	323000	Arrendamiento de mobiliario y equipo de i	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
	013	Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
	331000	Servicios legales, de contabilidad, auditor	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	336000	Servicios de apoyo administrativo, fotoco	\$154,800.00	\$0.00	\$154,800.00	\$16,401.49	\$138,398.51	\$16,401.49	\$0.00	\$138,398.51	\$10,245.36	\$10,245.36	\$6,156.13
	013	Hidalgo	\$154,800.00	\$0.00	\$154,800.00	\$16,401.49	\$138,398.51	\$16,401.49	\$0.00	\$138,398.51	\$10,245.36	\$10,245.36	\$6,156.13
	338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
	341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
	013	Hidalgo	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
	345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
	013	Hidalgo	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
	371000	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
				-\$109.00									
				-\$109.00									
	372000	Pasajes terrestres	\$46,440.00	-\$109.00	\$46,331.00	\$1,320.00	\$45,011.00	\$1,320.00	\$0.00	\$45,011.00	\$1,320.00	\$1,320.00	\$0.00
				-\$109.00									
				-\$109.00									
	013	Hidalgo	\$46,440.00	-\$109.00	\$46,331.00	\$1,320.00	\$45,011.00	\$1,320.00	\$0.00	\$45,011.00	\$1,320.00	\$1,320.00	\$0.00
	375000	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$11,255.11	\$66,144.89	\$11,255.11	\$0.00	\$66,144.89	\$11,255.11	\$11,255.11	\$0.00
	013	Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$11,255.11	\$66,144.89	\$11,255.11	\$0.00	\$66,144.89	\$11,255.11	\$11,255.11	\$0.00
	381000	Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$22,974.29	\$404,263.71	\$22,974.29	\$0.00	\$404,263.71	\$22,974.29	\$22,974.29	\$0.00
	013	Hidalgo	\$427,238.00	\$0.00	\$427,238.00	\$22,974.29	\$404,263.71	\$22,974.29	\$0.00	\$404,263.71	\$22,974.29	\$22,974.29	\$0.00
	382000	Gastos de orden social y cultural	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
	013	Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
	392000	Impuestos y derechos	\$87,720.00	\$109.00	\$87,829.00	\$109.00	\$87,720.00	\$109.00	\$0.00	\$87,720.00	\$109.00	\$109.00	\$0.00
	013	Hidalgo	\$87,720.00	\$109.00	\$87,829.00	\$109.00	\$87,720.00	\$109.00	\$0.00	\$87,720.00	\$109.00	\$109.00	\$0.00
SI1	Aulas, Laboratorios y Espacios Docentes		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

hora de Impresión 09:44 a. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SI2	Proyecto de Mejora de Iluminación General	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SI3	Plataforma de Aprendizaje en Línea para	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
		\$12,726,151.00	\$64,301.60	\$12,790,452.60	\$1,219,994.83	\$11,570,457.77	\$1,219,994.83	\$0.00	\$11,570,457.77	\$1,060,253.16	\$1,060,253.16	\$159,741.67
SECRETARÍA ADMINISTRATIVA		\$12,726,151.00	\$64,301.60	\$12,790,452.60	\$1,219,994.83	\$11,570,457.77	\$1,219,994.83	\$0.00	\$11,570,457.77	\$1,060,253.16	\$1,060,253.16	\$159,741.67
SAI Subdirección de Recusros Humanos												
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
S01	Estudiantado del Nivel Superior de	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
			-\$76,593.02									
			-\$76,593.02									
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$21,377,116.41	\$65,810,430.57	\$21,377,116.41	\$0.00	\$65,810,430.57	\$21,377,116.41	\$21,377,116.41	\$0.00
			-\$76,593.02									
			-\$76,593.02									
013	Hidalgo	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$21,377,116.41	\$65,810,430.57	\$21,377,116.41	\$0.00	\$65,810,430.57	\$21,377,116.41	\$21,377,116.41	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$21,573,636.00	\$3,652,806.00	\$25,226,442.00	\$20,948.52	\$25,205,493.48	\$20,948.52	\$0.00	\$25,205,493.48	\$20,948.52	\$20,948.52	\$0.00
013	Hidalgo	\$21,573,636.00	\$3,652,806.00	\$25,226,442.00	\$20,948.52	\$25,205,493.48	\$20,948.52	\$0.00	\$25,205,493.48	\$20,948.52	\$20,948.52	\$0.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$2,711,046.03	\$8,324,716.00	\$2,711,046.03	\$0.00	\$8,324,716.00	\$2,711,046.03	\$2,711,046.03	\$0.00
013	Hidalgo	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$2,711,046.03	\$8,324,716.00	\$2,711,046.03	\$0.00	\$8,324,716.00	\$2,711,046.03	\$2,711,046.03	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$1,031,208.07	\$3,085,466.00	\$1,031,208.07	\$0.00	\$3,085,466.00	\$1,031,208.07	\$1,031,208.07	\$0.00
013	Hidalgo	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$1,031,208.07	\$3,085,466.00	\$1,031,208.07	\$0.00	\$3,085,466.00	\$1,031,208.07	\$1,031,208.07	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$758,912.92	\$2,151,442.00	\$758,912.92	\$0.00	\$2,151,442.00	\$758,912.92	\$758,912.92	\$0.00
013	Hidalgo	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$758,912.92	\$2,151,442.00	\$758,912.92	\$0.00	\$2,151,442.00	\$758,912.92	\$758,912.92	\$0.00
			-\$3,662,886...									
			-\$3,662,886...									
392000	Impuestos y derechos	\$3,662,886.00	-\$3,662,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,662,886...									
			-\$3,662,886...									
013	Hidalgo	\$3,662,886.00	-\$3,662,886...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025 09:44 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que se d	\$3,265,133.00	\$0.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
013	Hidalgo	\$3,265,133.00	\$0.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
Subdirección de Recusros Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
SAI Departamento de Recursos Humanos												
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S54	Capacitación a Personal Administrativo de Educación Superior	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenier	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
			-\$64,196.36									
			-\$64,196.36									
S52	Mantenimiento a la Infraestructura Física	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
216000	Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$88,952.49	\$375,447.51	\$88,952.49	\$0.00	\$375,447.51	\$88,952.49	\$59,301.66	\$29,650.83
013	Hidalgo	\$464,400.00	\$0.00	\$464,400.00	\$88,952.49	\$375,447.51	\$88,952.49	\$0.00	\$375,447.51	\$88,952.49	\$59,301.66	\$29,650.83
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

hora de Impresión 09:44 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico		\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00
013	Hidalgo		\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción		\$36,120.00	\$0.00	\$36,120.00	\$6,757.90	\$29,362.10	\$765.11	\$5,992.79	\$35,354.89	\$765.11	\$765.11
013	Hidalgo		\$36,120.00	\$0.00	\$36,120.00	\$6,757.90	\$29,362.10	\$765.11	\$5,992.79	\$35,354.89	\$765.11	\$765.11
249000	Otros materiales y artículos de construccion		\$64,500.00	\$0.00	\$64,500.00	\$4,112.72	\$60,387.28	\$4,112.72	\$0.00	\$60,387.28	\$131.60	\$131.60
013	Hidalgo		\$64,500.00	\$0.00	\$64,500.00	\$4,112.72	\$60,387.28	\$4,112.72	\$0.00	\$60,387.28	\$131.60	\$131.60
251000	Productos químicos básicos		\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00
013	Hidalgo		\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00
013	Hidalgo		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados		\$30,960.00	\$0.00	\$30,960.00	\$6,443.77	\$24,516.23	\$6,443.77	\$0.00	\$24,516.23	\$1,449.97	\$1,449.97
013	Hidalgo		\$30,960.00	\$0.00	\$30,960.00	\$6,443.77	\$24,516.23	\$6,443.77	\$0.00	\$24,516.23	\$1,449.97	\$1,449.97
259000	Otros productos químicos		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00
013	Hidalgo		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos		\$33,540.00	\$0.00	\$33,540.00	\$3,777.41	\$29,762.59	\$3,777.41	\$0.00	\$29,762.59	\$3,777.41	\$3,777.41
013	Hidalgo		\$33,540.00	\$0.00	\$33,540.00	\$3,777.41	\$29,762.59	\$3,777.41	\$0.00	\$29,762.59	\$3,777.41	\$3,777.41
272000	Prendas de seguridad y protección personal		\$11,610.00	\$0.00	\$11,610.00	\$3,868.60	\$7,741.40	\$3,868.60	\$0.00	\$7,741.40	\$0.00	\$0.00
013	Hidalgo		\$11,610.00	\$0.00	\$11,610.00	\$3,868.60	\$7,741.40	\$3,868.60	\$0.00	\$7,741.40	\$0.00	\$0.00
291000	Herramientas menores		\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74
013	Hidalgo		\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74
292000	Refacciones y accesorios menores de edificación		\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00
013	Hidalgo		\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de maquinaria		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
013	Hidalgo		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo		\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00
013	Hidalgo		\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
013	Hidalgo		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de material		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
013	Hidalgo		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos		\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00
013	Hidalgo		\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00
351000	Conservación y mantenimiento menor de bienes		\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00
013	Hidalgo		\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de bienes		\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00
013	Hidalgo		\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de bienes		\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00
013	Hidalgo		\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de bienes		\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por



hora de Impresión | 09:44 a. m.

SAC(PE Ingeniería en Telemática

SAI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
			-\$6,501.00									
			-\$6,501.00									
S14	Impartición de Actividades Extracurriculares	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Dél 01/ene./2025 Al 31/mar./2025



Fecha y | 28/abr./2025

hora de Impresión | 09:44 a. m.

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hora de Impresión | 09:44 a. m.

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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025
09:44 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
S43	Actualización de Módulos de Sistemas de Información en la Institución Educativa	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
211000	Materiales, útiles y equipos menores de o	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$0.00	\$0.00	\$2,267.80
013	Hidalgo	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$0.00	\$0.00	\$2,267.80
291000	Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
013	Hidalgo	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
Departamento de Tecnologías de la Infor		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
SDI Departamento de Calidad												
17S	Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S41	Aplicación de Evaluaciones Institucionales a los Programas Educativos	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
Departamento de Calidad		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
SECRETARÍA DE DESARROL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda