



Fuente de Ingresos		Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	(Recaudación /
51.00	Productos	\$685,000.00	\$0.00	\$685,000.00	\$444,579.38	\$444,579.38	\$0.00	64.90 %
51-01	PRODUCTOS	\$685,000.00	\$0.00	\$685,000.00	\$444,579.38	\$444,579.38	\$0.00	64.90 %
	Productos de tipo corriente	\$685,000.00	\$0.00	\$685,000.00	\$444,579.38	\$444,579.38	\$0.00	64.90 %
	INTERESES BANCARIOS DE INGRESOS PROPIOS	\$685,000.00	\$0.00	\$685,000.00	\$444,579.38	\$444,579.38	\$0.00	64.90 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$39,149,878.00	\$0.00	\$39,149,878.00	\$22,951,162.45	\$22,951,162.45	\$0.00	58.62 %
	Aportación mensual de cafetería	\$393,000.00	\$0.00	\$393,000.00	\$66,800.00	\$66,800.00	\$0.00	16.99 %
	Aport. mensual de papelería y/o fotocopiado	\$169,131.00	\$0.00	\$169,131.00	\$45,597.71	\$45,597.71	\$0.00	26.95 %
	Carta de liberación	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	Certificado parcial de estudios y/o carta pasante	\$16,683.00	\$0.00	\$16,683.00	\$17,500.00	\$17,500.00	\$0.00	104.89 %
	Clases de Zumba por hora	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	0.00 %
	Constancia de no adeudos	\$44,681.00	\$0.00	\$44,681.00	\$22,627.00	\$22,627.00	\$0.00	50.64 %
	Constancia escolar	\$212,720.00	\$0.00	\$212,720.00	\$119,597.00	\$119,597.00	\$0.00	56.22 %
	Consultorias	\$1,501,200.00	\$0.00	\$1,501,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cred. de acceso al centro deportivo por persona	\$3,920.00	\$0.00	\$3,920.00	\$335.00	\$335.00	\$0.00	8.54 %
	Cuota de cancha de futbol bardas por partido	\$17,520.00	\$0.00	\$17,520.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota anual de acceso al centro deportivo	\$23,168.00	\$0.00	\$23,168.00	\$1,755.00	\$1,755.00	\$0.00	7.57 %
	Cuota de cancha de tenis por partido	\$23,360.00	\$0.00	\$23,360.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota de Recu. por uso de Insta. Deportivas (3)	\$40,635.00	\$0.00	\$40,635.00	\$32,993.34	\$32,993.34	\$0.00	81.19 %
	Cuota mensual de esc. de atletismo (3 clases)	\$26,100.00	\$0.00	\$26,100.00	\$3,587.00	\$3,587.00	\$0.00	13.74 %
	Cuota mensual de esc. de voleibol (3 clases)	\$8,700.00	\$0.00	\$8,700.00	\$1,206.00	\$1,206.00	\$0.00	13.86 %
	Cuota mensual de esc. de basquetbol (3 clases)	\$36,540.00	\$0.00	\$36,540.00	\$504.00	\$504.00	\$0.00	1.37 %
	Cuota mensual de esc. de fut americano (3 clases)	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de futbol soccer (3 clases)	\$8,700.00	\$0.00	\$8,700.00	\$518.00	\$518.00	\$0.00	5.95 %
	Cuota mensual de esc. de karate do (3 clases)	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de natación (3 clases)	\$22,890.00	\$0.00	\$22,890.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de taekwondo (3 clases)	\$17,400.00	\$0.00	\$17,400.00	\$8,515.00	\$8,515.00	\$0.00	48.93 %
	Cuota mensual de esc. de tenis (3 clases)	\$19,140.00	\$0.00	\$19,140.00	\$5,141.00	\$5,141.00	\$0.00	26.85 %
	Cuota mensual de esc. de yoga (3 clases)	\$8,700.00	\$0.00	\$8,700.00	\$2,747.00	\$2,747.00	\$0.00	31.57 %
	Cuota por dev. extemp. de acervo bibliog. por día	\$2,520.00	\$0.00	\$2,520.00	\$1,512.00	\$1,512.00	\$0.00	60.00 %
	Cuota por pago extemp. por inscripción o reins.	\$480,000.00	\$0.00	\$480,000.00	\$979,419.00	\$979,419.00	\$0.00	204.04 %
	Cuota por uso de cancha de futbol soccer	\$50,040.00	\$0.00	\$50,040.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano público en general	\$128,590.00	\$0.00	\$128,590.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano comunidad univ.	\$12,510.00	\$0.00	\$12,510.00	\$0.00	\$0.00	\$0.00	0.00 %

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Estado Analítico de Ingresos Presupuestales



Usr: agustin

rptEstadoPresup

Al 30/jun./2025

09:41 a. m.

Fuente de Ingresos	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	
Curso intensivo de recuperación	\$1,649,850.00	\$0.00	\$1,649,850.00	\$498,048.00	\$498,048.00	\$0.00	30.18 %
Curso propedeutico	\$927,080.00	\$0.00	\$927,080.00	\$507,794.00	\$507,794.00	\$0.00	54.77 %
Curso de educación continua categoria A	\$79,893.00	\$0.00	\$79,893.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de educación continua categoria B	\$89,152.00	\$0.00	\$89,152.00	\$44,500.00	\$44,500.00	\$0.00	49.91 %
Curso de educación continua categoria C	\$445,600.00	\$0.00	\$445,600.00	\$287,046.00	\$287,046.00	\$0.00	64.41 %
Der. por la val. electr. de tit. prof. m. med. de seg.	\$150,640.00	\$0.00	\$150,640.00	\$48,251.00	\$48,251.00	\$0.00	32.03 %
Duplicado de certificado de estudios	\$543.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de recibo de nomina y/o de pago	\$1,008.00	\$0.00	\$1,008.00	\$1,596.00	\$1,596.00	\$0.00	158.33 %
Examen de competencia profesional	\$129,935.00	\$0.00	\$129,935.00	\$80,719.00	\$80,719.00	\$0.00	62.12 %
Examen de Ingreso a nivel licenciatura	\$1,737,500.00	\$0.00	\$1,737,500.00	\$2,006,136.00	\$2,006,136.00	\$0.00	115.46 %
Examen de Ingreso a nivel posgrado	\$80,355.00	\$0.00	\$80,355.00	\$45,694.00	\$45,694.00	\$0.00	56.86 %
Examen diagnostico del nivel idioma	\$43,620.00	\$0.00	\$43,620.00	\$15,878.00	\$15,878.00	\$0.00	36.40 %
Examen especial	\$130,485.00	\$0.00	\$130,485.00	\$39,087.00	\$39,087.00	\$0.00	29.95 %
Examen extraordinario	\$1,370,100.00	\$0.00	\$1,370,100.00	\$805,675.00	\$805,675.00	\$0.00	58.80 %
Examen médico general	\$95,550.00	\$0.00	\$95,550.00	\$30,891.00	\$30,891.00	\$0.00	32.32 %
Expedición de registro estatal (2)	\$487,165.00	\$0.00	\$487,165.00	\$193,431.00	\$193,431.00	\$0.00	39.70 %
Historial académico	\$12,608.00	\$0.00	\$12,608.00	\$8,920.00	\$8,920.00	\$0.00	70.74 %
Inscr. Cuatri. a Maestria de Enseñanza de	\$63,712.00	\$0.00	\$63,712.00	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción nivel Licenciatura	\$2,441,117.00	\$0.00	\$2,441,117.00	\$539,776.00	\$539,776.00	\$0.00	22.11 %
Inscripción nivel Posgrado	\$33,453.00	\$0.00	\$33,453.00	\$3,598.00	\$3,598.00	\$0.00	10.75 %
Inscripción Semestral Lic. en Médico Cirujano	\$557,520.00	\$0.00	\$557,520.00	\$310,362.00	\$310,362.00	\$0.00	55.66 %
Reg. Fed. de autorización para ejercer especialidad	\$2,356.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	0.00 %
Reinsc. Cuatri. a Maestria de Enseñanza de	\$189,104.00	\$0.00	\$189,104.00	\$157,440.00	\$157,440.00	\$0.00	83.25 %
Reinscripción nivel Licenciatura	\$18,379,400.00	\$0.00	\$18,379,400.00	\$11,015,136.00	\$11,015,136.00	\$0.00	59.93 %
Reinscripción nivel Posgrado	\$646,219.00	\$0.00	\$646,219.00	\$425,975.00	\$425,975.00	\$0.00	65.91 %
Reinscripción Semestral Lic. en Médico Cirujano	\$3,201,880.00	\$0.00	\$3,201,880.00	\$3,800,882.00	\$3,800,882.00	\$0.00	118.70 %
Cuota de las instalaciones de la alberca por hora	\$175,320.00	\$0.00	\$175,320.00	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de credencial	\$9,256.00	\$0.00	\$9,256.00	\$16,733.00	\$16,733.00	\$0.00	180.78 %
Reposición de pase de estacionamiento	\$1,400.00	\$0.00	\$1,400.00	\$140.00	\$140.00	\$0.00	10.00 %
Reposición de tarjeta de nomina	\$837.00	\$0.00	\$837.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de equinoterapia	\$97,000.00	\$0.00	\$97,000.00	\$30,600.00	\$30,600.00	\$0.00	31.54 %
Servicios de Terapia Fisica	\$238,860.00	\$0.00	\$238,860.00	\$31,860.40	\$31,860.40	\$0.00	13.33 %
Titulación	\$1,884,690.00	\$0.00	\$1,884,690.00	\$611,710.00	\$611,710.00	\$0.00	32.45 %

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Universidad Politécnica de Pachuca

Estado Analítico de Ingresos Presupuestales



Usr: agustin
rptEstadoPresup

Al 30/jun./2025

09:41 a. m.

Fuente de Ingresos		Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	(Recaudación /
	Titulación nivel Posgrado	\$61,362.00	\$0.00	\$61,362.00	\$35,364.00	\$35,364.00	\$0.00	57.63 %
	Tramite de equivalencia de estudios	\$5,294.00	\$0.00	\$5,294.00	\$5,314.00	\$5,314.00	\$0.00	100.37 %
	Exámen de suficiencia académica	\$8,284.00	\$0.00	\$8,284.00	\$675.00	\$675.00	\$0.00	8.14 %
	Examen profesional de licenciatura de medico cirujano	\$114,420.00	\$0.00	\$114,420.00	\$40,383.00	\$40,383.00	\$0.00	35.29 %
	Evaluacion y emision de certificado para auto antiguo	\$147,760.00	\$0.00	\$147,760.00	\$1,194.00	\$1,194.00	\$0.00	0.80 %
	Cuota para uso de espacio para la instalacion de una	\$146,142.00	\$0.00	\$146,142.00	\$0.00	\$0.00	\$0.00	0.00 %
93.00	Subsidios y Subvenciones	\$118,707,160.00	\$411,181.71	\$119,118,341.71	\$71,635,473.71	\$71,635,473.71	\$0.00	60.13 %
	Subsidio Estatal	\$59,353,580.00	-\$59,353,580.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Subsidio Federal	\$59,353,580.00	\$0.00	\$59,353,580.00	\$41,547,506.00	\$41,547,506.00	\$0.00	70.00 %
	Rendimientos Financieros Subsidio Federal	\$0.00	\$410,969.99	\$410,969.99	\$410,969.99	\$410,969.99	\$0.00	100.00 %
	Programas Especiales	\$0.00	\$211.72	\$211.72	\$211.72	\$211.72	\$0.00	100.00 %
	0847452415 GRUPOS VULNERABLES	\$0.00	\$211.72	\$211.72	\$211.72	\$211.72	\$0.00	100.00 %
	Subsidios Estatales	\$0.00	\$59,353,580.00	\$59,353,580.00	\$29,676,786.00	\$29,676,786.00	\$0.00	49.99 %
	Participaciones Federales 8101010	\$0.00	\$59,353,580.00	\$59,353,580.00	\$29,676,786.00	\$29,676,786.00	\$0.00	49.99 %
Total		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$95,031,215.54	\$95,031,215.54	\$0.00	59.78 %

L.C. AGUSTÍN MEJÍA CRUZ
SUBDIRECTOR DE RECURSOS FINANCIEROS

LIC. TITO DORANTES CASTILLO
RECTOR

MTRA, IDANIA ZAMORA ALVAREZ
ENC.DE DESPACHO DE LA SRÍA. ADMVA.