

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
DCS001 Dirección de Comunicación Social											
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$29,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$29,350.00
350000	Servicios de instalación, reparación, r	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$71,600.00	-\$10,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$29,350.00
361000	Difusión por radio, televisión y otros me	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros me	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$10,000.00
362001	Difusión por radio, televisión y otros me	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$10,000.00
Dirección de Comunicación So		\$119,957.00	-\$58,357.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$29,350.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$230,964.09	\$153,135.91	\$129,335.91	\$23,800.00	\$129,335.91	\$0.00	\$129,335.91	\$117,680.81	\$23,800.00
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$23,800.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$23,800.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$23,800.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$95,273.69	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$0.00

UNIVERSIDAD

HIDALGO

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fecha y

23/jul./2025

hora de Impresión

08:23 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$928,304.00	-\$342,093.93	\$586,210.07	\$57,430.07	\$528,780.00	\$57,430.07	\$0.00	\$57,430.07	\$57,430.07	\$0.00	\$528,780.00
330000	Servicios profesionales, científicos, t	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354000	Instalación, reparación y mantenimient	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354001	Instalación, reparación y mantenimient	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
360000	Servicios de comunicación social y p	\$66,000.00	-\$5,257.60	\$60,742.40	\$742.40	\$60,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$60,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros me	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
380000	Servicios oficiales	\$368,460.00	-\$28,010.00	\$340,450.00	\$19,350.00	\$321,100.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$321,100.00
381000	Gastos de ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381001	Gastos de Ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
390000	Otros servicios generales	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392000	Impuestos y derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392006	Pago de derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
DIRECCIÓN DE INVESTIGACIÓ		\$1,312,404.00	-\$573,058.02	\$739,345.98	\$186,765.98	\$552,580.00	\$186,765.98	\$0.00	\$186,765.98	\$175,110.88	\$11,655.10	\$552,580.00
DVN001 Subdirección de Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

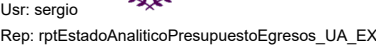
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$500.00	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00
360000	Servicios de comunicación social y publicitarios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Subdirección de Vinculación y Asesoría		\$52,900.00	-\$30,279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00

DVN006 Área de Servicio Social

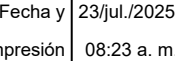
200000	MATERIALES Y SUMINISTROS	\$31,218.00	-\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión y recepción de correspondencia	\$23,478.00	-\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$938,724.00	-\$838,646.71	\$100,077.29	\$100,077.59	-\$0.30	\$100,077.59	\$0.00	\$100,077.59	\$100,077.59	\$0.00	-\$0.30
210000	Materiales de administración, emisión y recepción de correspondencia	\$534,954.00	-\$523,234.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$263,805.00	-\$252,085.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211001	Material de Oficina	\$259,935.00	-\$259,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
336000	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$19,995.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
372000	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
372001	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
375000	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
375001	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
SECRETARÍA ACADÉMICA		\$1,277,349.00	-\$882,698.47	\$394,650.53	\$230,820.83	\$163,829.70	\$230,820.83	\$0.00	\$230,820.83	\$230,820.83	\$0.00	\$163,829.70

SAC003

Departamento de Administración de Educación a Distancia

200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$169,517.15	\$389,571.85	\$189,772.85	\$199,799.00	\$189,772.85	\$0.00	\$189,772.85	\$189,772.85	\$0.00	\$199,799.00
210000	Materiales de administración, emisión	\$69,050.00	-\$27,334.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	-\$2,963.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	-\$2,963.22	\$21,715.78	\$7,036.78	\$14,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$14,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222001	Alimentación de Animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y | 23/jul./2025

hora de Impresión | 08:23 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231000	Productos alimenticios, agropecuarios y	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de vehículos	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de vehículos	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$81,155.04	\$312,439.96	\$82,799.96	\$229,640.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$229,640.00
330000	Servicios profesionales, científicos, técnicos	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331000	Servicios legales, de contabilidad, auditoría	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331003	Servicios de Consultoría	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
380000	Servicios oficiales	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381000	Gastos de ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381001	Gastos de Ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
390000	Otros servicios generales	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392000	Impuestos y derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392006	Pago de derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
Departamento de Administración		\$952,684.00	-\$250,672.19	\$702,011.81	\$272,572.81	\$429,439.00	\$272,572.81	\$0.00	\$272,572.81	\$272,572.81	\$0.00	\$429,439.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
SAC006 Departamento de Desarrollo Académico											
200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
380000	Servicios oficiales	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381000	Gastos de ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381001	Gastos de Ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
	Departamento de Desarrollo Académico	\$472,785.00	-\$83,850.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
SAC017 Departamento de Actividades Culturales y Deportivas											
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$72,240.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$90,300.00	-\$58,050.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$49,309.96	\$259,000.04	\$69,370.04	\$189,630.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$190,326.00
360000	Servicios de comunicación social y publici	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$19,350.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
362001	Difusión por radio, televisión y otros me	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381000	Gastos de ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381001	Gastos de Ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
390000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399006	Otros Servicios Generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
Departamento de Actividades C		\$412,800.00	-\$121,549.96	\$291,250.04	\$69,370.04	\$221,880.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$0.00	\$222,576.00

SAC018

Área de Becas

200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
440000	Ayudas sociales	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442000	Becas y otras ayudas para programas c	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442001	Becas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
Área de Becas		\$580,317.00	-\$158,536.00	\$421,781.00	\$69,081.00	\$352,700.00	\$69,081.00	\$0.00	\$69,081.00	\$69,081.00	\$0.00	\$352,700.00

SAC019

Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$538,455.00	\$1,659,705.00	\$298,755.00	\$1,360,950.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$0.00	\$1,360,950.00
330000	Servicios profesionales, científicos, t	\$626,940.00	-\$162,918.00	\$464,022.00	\$34,452.00	\$429,570.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$429,570.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$158,670.00	\$390,870.00	\$0.00	\$390,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,870.00
336001	Servicios de apoyo administrativo, foto	\$46,440.00	-\$7,740.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
336002	Formas valoradas	\$503,100.00	-\$150,930.00	\$352,170.00	\$0.00	\$352,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,170.00
390000	Otros servicios generales	\$1,571,220.00	-\$375,537.00	\$1,195,683.00	\$264,303.00	\$931,380.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$931,380.00
392000	Impuestos y derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$366,360.00
392006	Pago de derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$366,360.00
399000	Otros servicios generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
399006	Otros Servicios Generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
Departamento de Servicios Es		\$2,358,120.00	-\$696,480.00	\$1,661,640.00	\$298,755.00	\$1,362,885.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$0.00	\$1,362,885.00

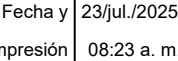
SAD000

SECRETARÍA ADMINISTRATIVA

200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$665,587.05	\$90,422.95	\$38,822.95	\$51,600.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$51,600.00
210000	Materiales de administración, emisión	\$192,210.00	-\$121,137.05	\$71,072.95	\$38,822.95	\$32,250.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$32,250.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$57,464.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	-\$59.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

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UNIVERSIDAD

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR UNIDAD ADMINISTRATIVA DEL 01/ene./2025 AL 30/jun./2025

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

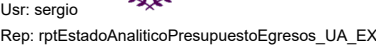
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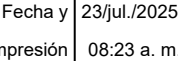
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$76,416.43	\$760,713.57	\$701,373.57	\$59,340.00	\$701,373.57	\$0.00	\$701,373.57	\$701,373.57	\$0.00	\$59,340.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$52,360.28	\$91,483.72	\$29,563.72	\$61,920.00	\$29,563.72	\$0.00	\$29,563.72	\$29,563.72	\$0.00	\$61,920.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
372001	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
375000	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
375001	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
380000	Servicios oficiales	\$530,438.00	\$76,426.36	\$606,864.36	\$218,326.36	\$388,538.00	\$218,326.36	\$0.00	\$218,326.36	\$218,326.36	\$0.00	\$388,538.00
381000	Gastos de ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
381001	Gastos de Ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
382001	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
390000	Otros servicios generales	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392000	Impuestos y derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392006	Pago de derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
300000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334001	Capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
Departamento de Recursos Humanos		\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$11,610.00

SAD007

Departamento de Seguimiento de Obra

300000	SERVICIOS GENERALES	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento		\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAD010

Departamento de Soporte Técnico

200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$250,156.07	\$688,771.93	\$236,652.93	\$452,119.00	\$236,652.93	\$0.00	\$199,481.89	\$199,481.89	\$37,171.04	\$452,119.00
210000	Materiales de administración, emisión y recepción de correspondencia	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216000	Material de limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216001	Material de Limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
240000	Materiales y artículos de construcción	\$171,378.00	-\$49,160.10	\$122,217.90	\$44,838.90	\$77,379.00	\$44,838.90	\$0.00	\$44,838.90	\$44,838.90	\$0.00	\$77,379.00
241000	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
241001	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$30,600.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:23 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$51,600.00	-\$27,600.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
246002	Material Electrónico	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
247001	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
249000	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
249001	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$62,897.54	\$82,872.46	\$12,402.46	\$70,470.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$70,470.00
251000	Productos químicos básicos	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
251001	Sustancias Químicas	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261001	Combustibles y Lubricantes vehículos y	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272001	Prendas de Protección	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$52,371.42	\$59,858.58	\$5,848.58	\$54,010.00	\$5,848.58	\$0.00	\$5,848.58	\$5,848.58	\$0.00	\$54,010.00
291000	Herramientas menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
291001	Herramientas Menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
292000	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
292001	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
293000	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
293001	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
295000	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
295001	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
296000	Refacciones y accesorios menores de c	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
296001	Refacciones	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de i	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
298001	Refacciones y accesorios menores de i	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$706,061.75	\$876,894.25	\$74,256.25	\$802,638.00	\$74,256.25	\$0.00	\$74,256.25	\$74,256.25	\$0.00	\$802,638.00
320000	Servicios de arrendamiento	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$701,775.75	\$810,230.25	\$46,292.25	\$763,938.00	\$46,292.25	\$0.00	\$46,292.25	\$46,292.25	\$0.00	\$763,938.00
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
352000	Instalación, reparación y mantenimient	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
353000	Instalación, reparación y mantenimient	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354000	Instalación, reparación y mantenimient	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354001	Instalación, reparación y mantenimient	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
357000	Instalación, reparación y mantenimient	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
359000	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
359001	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Departamento de Soporte Técni		\$2,521,884.00	-\$956,217.82	\$1,565,666.18	\$310,909.18	\$1,254,757.00	\$310,909.18	\$0.00	\$273,738.14	\$273,738.14	\$37,171.04	\$1,254,757.00

SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Departamento de Evaluación y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SDI008

Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$192,716.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$41,022.00	-\$38,754.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
320000	Servicios de arrendamiento	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
	Departamento de Tecnologías	\$1,432,656.00	-\$432,990.73	\$999,665.27	\$358,443.27	\$641,222.00	\$358,443.27	\$0.00	\$358,443.27	\$358,443.27	\$0.00	\$641,222.00

SDI009

Departamento de Calidad

200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$38,700.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:23 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294000	Refacciones y accesorios menores de capital	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294001	Refacciones y accesorios menores de capital	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$251,550.00	\$193,500.00	\$0.00	\$193,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, técnicos	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331000	Servicios legales, de contabilidad, auditoría y seguros	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331002	Servicios de contabilidad, auditoría y seguros	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
380000	Servicios oficiales	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381000	Gastos de ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381001	Gastos de Ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
Departamento de Calidad		\$492,780.00	-\$290,250.00	\$202,530.00	\$0.00	\$202,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,530.00
Total Final		\$158,542,038.00	-\$7,916,929.12	\$150,625,108.88	\$57,603,866.18	\$93,021,242.70	\$57,603,170.18	\$696.00	\$57,502,199.14	\$57,490,544.04	\$112,626.14	\$93,021,938.70