



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cuentas por Pagar

Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
01:23 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
	17S Educación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
	S22 Otorgamiento de Orientación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$47,727.01	\$42,872.99	\$47,727.01	\$0.00	\$42,872.99	\$47,727.01	\$47,727.01	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
	17S Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
	S03 Investigación Científica,	\$929,904.00	\$11,114.18	\$941,018.18	\$401,749.87	\$539,268.31	\$401,749.87	\$0.00	\$539,268.31	\$381,621.03	\$381,621.03	\$20,128.84
200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$34,849.11	\$418,949.11	\$170,005.95	\$248,943.16	\$170,005.95	\$0.00	\$248,943.16	\$149,877.11	\$149,877.11	\$20,128.84
			-\$23,734.93									
			-\$23,734.93									
			-\$23,734.93									
300000	SERVICIOS GENERALES	\$545,804.00	-\$23,734.93	\$522,069.07	\$231,743.92	\$290,325.15	\$231,743.92	\$0.00	\$290,325.15	\$231,743.92	\$231,743.92	\$0.00
	S31 Selección de Proyectos de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
			-\$11,114.18									
	S32 Divulgación de Investigación	\$352,500.00	-\$11,114.18	\$341,385.82	\$0.00	\$341,385.82	\$0.00	\$0.00	\$341,385.82	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
			-\$11,114.18									
			-\$11,114.18									
300000	SERVICIOS GENERALES	\$352,500.00	-\$11,114.18	\$341,385.82	\$0.00	\$341,385.82	\$0.00	\$0.00	\$341,385.82	\$0.00	\$0.00	\$0.00
DV	Subdirección de Vinculación y Extensión	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
			-\$1,856.00									
			-\$1,856.00									
	17S Educación	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
			-\$1,856.00									



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$1,856.00									
S23	Firma de Convenios de	\$52,900.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
		-\$1,856.00									
		-\$1,856.00									
		-\$1,856.00									
300000	SERVICIOS GENERALES	\$22,900.00	\$21,044.00	\$11,872.60	\$9,171.40	\$11,872.60	\$0.00	\$9,171.40	\$11,872.60	\$11,872.60	\$0.00
DV	Área de Servicio Social	\$44,118.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
		-\$12,900.00									
		-\$12,900.00									
		-\$12,900.00									
		-\$12,900.00									
17S	Educación	\$44,118.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
		-\$12,900.00									
		-\$12,900.00									
		-\$12,900.00									
S11	Seguimiento al Proceso de	\$44,118.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
		-\$12,900.00									
		-\$12,900.00									
		-\$12,900.00									
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
17S	Educación	\$1,277,349.00	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
		-\$1,008.98									
		-\$1,008.98									
S12	Elaboración de Estudios de	\$75,465.00	\$74,456.02	\$32,948.55	\$41,507.47	\$32,948.55	\$0.00	\$41,507.47	\$32,948.55	\$32,948.55	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
		-\$1,008.98									
		-\$1,008.98									
		-\$1,008.98									
300000	SERVICIOS GENERALES	\$70,305.00	\$69,296.02	\$32,948.55	\$36,347.47	\$32,948.55	\$0.00	\$36,347.47	\$32,948.55	\$32,948.55	\$0.00
S17	Distribución de Material Didáctico	\$992,904.00	\$992,904.00	\$130,364.77	\$862,539.23	\$130,364.77	\$0.00	\$862,539.23	\$109,409.32	\$109,409.32	\$20,955.45
200000	MATERIALES Y SUMINISTROS	\$918,084.00	\$918,084.00	\$123,914.77	\$794,169.23	\$123,914.77	\$0.00	\$794,169.23	\$102,959.32	\$102,959.32	\$20,955.45



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$6,450.00	\$68,370.00	\$6,450.00	\$0.00	\$68,370.00	\$6,450.00	\$6,450.00	\$0.00
	S18 Capacitación de Personal Docente	\$208,980.00	\$23,542.04	\$232,522.04	\$191,142.04	\$41,380.00	\$191,142.04	\$0.00	\$41,380.00	\$191,142.04	\$188,957.41	\$2,184.63
200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$17,041.04	\$32,521.04	\$20,911.04	\$11,610.00	\$20,911.04	\$0.00	\$11,610.00	\$20,911.04	\$18,726.41	\$2,184.63
300000	SERVICIOS GENERALES	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
SA	Departamento de Administración de	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
	17S Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
	S21 Otorgamiento de Servicios de	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
200000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$288,962.24	\$270,126.76	\$288,962.24	\$0.00	\$270,126.76	\$288,962.24	\$284,591.68	\$4,370.56
300000	SERVICIOS GENERALES	\$393,595.00	\$1,856.00	\$395,451.00	\$158,895.96	\$236,555.04	\$158,895.96	\$0.00	\$236,555.04	\$158,895.96	\$158,895.96	\$0.00
SA	Departamento de Desarrollo Académico	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
			-\$40,229.50									
17S	Educación	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
			-\$40,229.50									
	S15 Atención Compensatoria a	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
			-\$40,229.50									
200000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
			-\$40,229.50									
300000	SERVICIOS GENERALES	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
SA	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
	17S Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$8,176,431.56	\$5,111,181.39	\$0.00	\$8,176,431.56	\$5,111,181.39	\$5,109,685.39	\$1,496.00
	302 Productos Financieros Subsidio	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
			-\$111,662.62									
			-\$111,662.62									
			-\$111,662.62									
			-\$111,662.62									
S53	Administración de Recaudación	\$8,651,002.00	-\$111,662.62	\$8,539,339.38	\$5,111,181.39	\$3,428,157.99	\$5,111,181.39	\$0.00	\$3,428,157.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
			-\$111,662.62									
			-\$111,662.62									
			-\$111,662.62									
200000	MATERIALES Y SUMINISTROS	\$756,010.00	\$3,091.63	\$759,101.63	\$136,933.37	\$622,168.26	\$136,933.37	\$0.00	\$622,168.26	\$136,933.37	\$136,933.37	\$0.00
			-\$114,754.25									
			-\$114,754.25									
			-\$114,754.25									
			-\$114,754.25									



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$114,754.25										
		-\$114,754.25										
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$114,754.25	\$7,780,237.75	\$4,974,248.02	\$2,805,989.73	\$4,974,248.02	\$0.00	\$2,805,989.73	\$4,974,248.02	\$4,972,752.02	\$1,496.00
	SI1 Aulas, Laboratorios y Espacios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	SI2 Proyecto de Mejora de Iluminación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	SI3 Plataforma de Aprendizaje en	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	17U Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
	110 CONSTRUCCIÓN DE	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
SA	Subdirección de Recursos Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
	17S Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
	S01 Estudiantado del Nivel Superior	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,626,026.49	\$130,439,920.49	\$81,836,850.86	\$48,603,069.63	\$81,836,850.86	\$0.00	\$48,603,069.63	\$81,836,850.86	\$81,836,850.86	\$0.00
			-\$3,626,026...									
			-\$3,626,026...									
			-\$3,626,026...									
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,626,026...	\$3,301,992.51	\$2,081,417.20	\$1,220,575.31	\$2,081,417.20	\$0.00	\$1,220,575.31	\$2,081,417.20	\$2,081,417.20	\$0.00
SA	Departamento de Recursos Humanos	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
	17S Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
	S54 Capacitación a Personal	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
SA	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	17S Educación	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	S51 Utilización de la Capacidad Física	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
300000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
SA	Departamento de Soporte Técnico	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
			-\$52,812.38									
			-\$52,812.38									
			-\$52,812.38									
	17S Educación	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
			-\$52,812.38									



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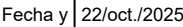
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado	(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$52,812.38									
			-\$52,812.38									
	S52 Mantenimiento a la Infraestructura	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
200000	MATERIALES Y SUMINISTROS	\$938,928.00	\$715,637.78	\$1,654,565.78	\$1,266,993.16	\$387,572.62	\$1,266,993.16	\$0.00	\$387,572.62	\$1,209,568.84	\$830,300.49	\$436,692.67
			-\$768,450.16									
			-\$768,450.16									
			-\$768,450.16									
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$768,450.16	\$814,505.84	\$125,068.44	\$689,437.40	\$125,068.44	\$0.00	\$689,437.40	\$125,068.44	\$125,068.44	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	17S Educación	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	S14 Impartición de Actividades	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$17,796.36	\$122,286.36	\$64,234.19	\$58,052.17	\$64,234.19	\$0.00	\$58,052.17	\$62,946.36	\$62,946.36	\$1,287.83
300000	SERVICIOS GENERALES	\$308,310.00	\$115,778.56	\$424,088.56	\$181,398.18	\$242,690.38	\$181,398.18	\$0.00	\$242,690.38	\$181,398.18	\$169,098.18	\$12,300.00
SA	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
	17S Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
	S16 Otorgamiento de Becas	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
	SA1 Programa de Becas	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
SA	Departamento de Servicios Escolares	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
			-\$102,978.48									
	17S Educación	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
			-\$102,978.48									
	S13 Evaluación Académica al	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67