HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercede del composition del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercede del composition del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercede del composition del compositi

Fecha y 28/abr./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 09:42 a. m.

U. Respo	Ramo o Dependencia onsable /Programa/ A. bjeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo	Dependencia											
DCS Direcciór	n de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
17S Ed	ucación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
S22 Otorgamie	ento de Orientación Profesiográfica par	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles	s y equipos menores de tecnologías de la inf	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
352000 Instalación, repa	aración y mantenimiento de mobiliario y equi…	\$19,000.00		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por rad	io, televisión y otros medios de mensajes so	\$51,600.00		\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
362000 Difusión por rad	io, televisión y otros medios de mensajes co	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DITO DIRECCIO	ÓN DE INVESTIGACIÓN, INNOVAC	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
			\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
17S Ed	ucación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
			\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
S03 Investigad	ión Científica, Tecnológica y Educativa	\$929,904.00		\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
211000 Materiales, útile:	s y equipos menores de oficina	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles	s y equipos menores de tecnologías de la inf	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
246000 Material eléctric	o y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
251000 Productos quím	icos básicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
255000 Materiales, acce	esorios y suministros de laboratorio	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
291000 Herramientas n	nenores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y a	ccesorios menores de maquinaria y otros eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	aración y mantenimiento de equipo e instrum	\$80,400.00		\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
	io, televisión y otros medios de mensajes co	\$36,000.00		\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y con		\$30,960.00		\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y der		\$398,444.00		\$398,444.00	\$1,133.67	\$397,310.33	\$1,133.67	\$0.00	\$397,310.33	\$1,133.67	\$1,133.67	\$0.00
	de Proyectos de Investigación Científic	\$30,000.00	•	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	io, televisión y otros medios de mensajes so	\$30,000.00	• • • • •	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<u> </u>	ón de Investigación Científica y Tecnolo	\$352,500.00	•	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00 	\$352,500.00	\$0.00 	\$0.00	\$0.00
•	s, de contabilidad, auditoría y relacionados	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de cerer	nonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00
DVN Subdirec	ción de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
17S Ed	ucación	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a terceducación

Del 01/ene./2025 Al 31/mar./2025

EgresosUA DP PG PY

Fecha y 28/abr./2025 hora de Impresión 09:42 a.m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

291000 Herramientas menores

\$64,500.00

\$0.00

\$64,500.00

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY									nora u	e impresion 09.4	+2 a. III.
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
S23 Firma de Convenios de Colaboración en Educaci	\$52,900.00	<u>=</u> '	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
DVN Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
17S Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
S11 Seguimiento al Proceso de Servicio Social, Resid	\$44,118.00		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA	\$1,277,349.00		\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
4=0 = 1 1/	£4 077 040 00	\$6,501.00 \$6,501.00	\$1,283,850.00	\$6,501.00 \$6,501.00	\$1,277,349.00	\$6,501.00 \$6,501.00	\$0.00 \$0.00	\$1,277,349.00	\$6,501.00 \$6,501.00	\$6,501.00 \$6,501.00	\$0.00 \$0.00
17S Educación	\$1,277,349.00		\$1,283,850.00		\$1,277,349.00 \$1,277,349.00	\$6,501.00 \$6,501.00	·	\$1,277,349.00 \$4,277,349.00	\$6,501.00 \$6,501.00	\$6,501.00 \$6,501.00	\$0.00 \$0.00
S12 Elaboración de Estudios de Pertinencia y Factibili	\$75,465.00	\$6,501.00 \$0.00	\$1,283,850.00 \$75,465.00	\$6,501.00 \$0.00	\$75,465.00	\$0.00	\$0.00 \$0.00	\$1,277,349.00 \$75,465.00	\$0.00	\$6,501.00 \$0.00	\$0.00 \$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,580.00	· ·	\$2,580.00	\$0.00	\$2,580.00	\$0.00 \$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00 \$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$2,580.00		\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$32,250.00		\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$20,640.00		\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$17,415.00		\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
S17 Distribución de Material Didáctico a Docentes de	\$992,904.00		\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$251,550.00		\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,320.00		\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$77,400.00		\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$15,480.00		\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$159,564.00		\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$64,500.00		\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$12,900.00		\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$90,300.00		\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$10,320.00		\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$116,100.00		\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$12,900.00		\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
cotton III	\$12,000.00	40.00	404.500.00	40.00	404.500.00	40.00	40.00	**-,500.00	40.00	\$0.00	40.00

\$0.00

\$64,500.00

\$0.00

\$0.00

\$64,500.00

\$0.00

\$0.00

\$0.00

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercentrale del constitucional / Objeto del co Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:42 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY									nora	de impresion 09.	42 a. m.
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
204000 Defendance consideration and a service de extracte co	#22.250.00	Φ0.00	¢22.250.00	#0.00	#22.250.00	#0.00	#0.00	\$22.250.00	#0.00	#0.00	#0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$32,250.00		\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$6,450.00		\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$68,370.00		\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18 Capacitación de Personal Docente en Institucione	\$208,980.00		\$215,481.00	\$6,501.00 \$0.00	\$208,980.00	\$6,501.00 \$0.00	\$0.00 \$0.00	\$208,980.00	\$6,501.00 \$0.00	\$6,501.00 \$0.00	\$0.00 \$0.00
211000 Materiales, útiles y equipos menores de oficina	\$9,675.00		\$9,675.00	• • • • •	\$9,675.00	****	• • • • •	\$9,675.00		• • • • •	*
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$5,805.00		\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
SAC Departamento de Administración de Educa	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
		\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
17S Educación	\$952,684.00		\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	,	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
S21 Otorgamiento de Servicios de Educación Continu	\$952,684.00		\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
211000 Materiales, útiles y equipos menores de oficina	\$44,679.00		\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
231000 Productos alimenticios, agropecuarios y forestales adquirido	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
241000 Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$0.00	\$0.00	\$5,130.07
253000 Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
SAC Departamento de Desarrollo Académico	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
17S Educación	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
S15 Atención Compensatoria a Estudiantes de Educa	\$472,785.00		\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$64,301.60	\$12,790,452.60	\$1,219,994.83	\$11,570,457.77	\$1,219,994.83	\$0.00	\$11,570,457.77	\$1,060,253.16	\$1,060,253.16	\$159,741.67

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a terceducación

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:42 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia Presupuesto

ins	U. Responsable /Programa/ A. stitucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	17S Educación	\$12,726,151.00 ⁻	\$64,301.60 \$64,196.36 \$64,196.36	\$12,790,452.60 \$12,790,347.36 \$12,790,347.36	\$1,219,994.83 \$1,219,994.83 \$1,219,994.83	\$11,570,457.77 \$11,570,352.53 \$11,570,352.53	\$1,219,994.83 \$1,219,994.83 \$1,219,994.83	\$0.00 \$0.00 \$0.00	\$11,570,457.77 \$11,570,352.53 \$11,570,352.53	\$1,060,253.16 \$1,060,253.16 \$1,060,253.16	\$1,060,253.16 \$1,060,253.16 \$1,060,253.16	\$159,741.67 \$159,741.67 \$159,741.67
	S53 Administración de Recaudación de Ingresos Prop	\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00 \$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
211000	Materiales, útiles y equipos menores de oficina	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$0.00
212000		\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
214000		\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
253000		\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
261000		\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
311000		\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00
313000) Agua	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
314000	Telefonía tradicional	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
317000	Servicios de acceso de Internet, redes y procesamiento de i	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$154,800.00	\$0.00	\$154,800.00	\$16,401.49	\$138,398.51	\$16,401.49	\$0.00	\$138,398.51	\$10,245.36	\$10,245.36	\$6,156.13
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
371000	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
			-\$109.00 -\$109.00									
372000	Pasajes terrestres	\$46,440.00	-\$109.00	\$46,331.00	\$1,320.00	\$45,011.00	\$1,320.00	\$0.00	\$45,011.00	\$1,320.00	\$1,320.00	\$0.00
375000	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$11,255.11	\$66,144.89	\$11,255.11	\$0.00	\$66,144.89	\$11,255.11	\$11,255.11	\$0.00
381000	Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$22,974.29	\$404,263.71	\$22,974.29	\$0.00	\$404,263.71	\$22,974.29	\$22,974.29	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
392000	Impuestos y derechos	\$87,720.00	\$109.00	\$87,829.00	\$109.00	\$87,720.00	\$109.00	\$0.00	\$87,720.00	\$109.00	\$109.00	\$0.00
	SI1 Aulas, Laboratorios y Espacios Docentes Fortalec	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	SI2 Proyecto de Mejora de Iluminación General del Ca	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	SI3 Plataforma de Aprendizaje en Línea para Modalida	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	17U Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
		-	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
	110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercentada de Educación Del 01/ene./2025 Al 31/mar./2025

Egresosua DP PG PY

Fecha y 28/abr./2025 hora de Impresión 09:42 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY									HOD	a de impresión 09.4	42 a. III.
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
SAD Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
		\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
17S Educación	\$133,741,913.00		\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
176 Educación	* , ,	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
S01 Estudiantado del Nivel Superior de Educación en	\$133,741,913.00		\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
40000 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$07.004.440.00	-\$76,593.02 -\$76,593.02	207.407.540.00	204.077.440.44	405.040.400.57	***	***************************************	005 040 400 57	004.077.440.44	**************************************	
113000 Sueldos base al personal permanente	\$87,264,140.00		\$87,187,546.98	\$21,377,116.41	\$65,810,430.57	\$21,377,116.41	\$0.00	\$65,810,430.57	\$21,377,116.41	\$21,377,116.41	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$21,573,636.00		\$25,226,442.00	\$20,948.52	\$25,205,493.48	\$20,948.52	\$0.00	\$25,205,493.48	\$20,948.52	\$20,948.52	\$0.00
141000 Aportaciones de seguridad social 142000 Aportaciones a fondos de vivienda	\$11,005,748.00		\$11,035,762.03 \$4,116,674.07	\$2,711,046.03	\$8,324,716.00 \$3,085,466.00	\$2,711,046.03	\$0.00 \$0.00	\$8,324,716.00	\$2,711,046.03	\$2,711,046.03 \$1,031,208.07	\$0.00
142000 Aportaciones a fondos de vivienda 143000 Aportaciones al sistema para el retiro	\$4,105,260.00 \$2,865,110.00		\$2,910,354.92	\$1,031,208.07 \$758,912.92	\$3,065,466.00	\$1,031,208.07 \$758,912.92	\$0.00	\$3,085,466.00 \$2,151,442.00	\$1,031,208.07 \$758,912.92	\$758,912.92	\$0.00 \$0.00
392000 Impuestos y derechos 398000 Impuesto sobre nóminas y otros que se deriven de una rela	\$3,662,886.00 \$3,265,133.00		\$0.00 \$3,265,133.00	\$0.00 \$642,431.56	\$0.00 \$2,622,701.44	\$0.00 \$642,431.56	\$0.00 \$0.00	\$0.00 \$2,622,701.44	\$0.00 \$642,431.56	\$0.00 \$642,431.56	\$0.00 \$0.00
SAD Departamento de Recursos Humanos	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
17S Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S54 Capacitación a Personal Administrativo de Educa	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
17S Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S51 Utilización de la Capacidad Física Instalada Para I	\$11,610.00		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades re	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35



HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a terceducación Del 01/ene./2025 Al 31/mar./2025

EgresosUA DP PG PY

Fecha y 28/abr./2025 hora de Impresión 09:42 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$64,196.36									
		-\$64,196.36	\$2,457,687.64	\$130.428.63	\$2,327,259.01	\$124.435.84	\$5.992.79	\$2.333.251.80	\$106.024.32	\$76,373.49	\$48.062.35
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17S Educación	\$2,521,884.00	-\$64,196.36 -\$64,196.36	\$2,457,687.64 \$2,457,687.64	\$130,428.63 \$130,428.63	\$2,327,259.01 \$2,327,259.01	\$124,435.84 \$124,435.84	\$5,992.79 \$5,992.79	\$2,333,251.80 \$2,333,251.80	\$106,024.32 \$106,024.32	\$76,373.49 \$76,373.49	\$48,062.35
		-\$04,190.30	\$2,457,007.04 	\$130,420.63 	\$2,327,299.01	\$124,435.04 	ф5,992.79 	\$2,333,251.6U	\$106,024.32 	\$76,373.49 	\$48,062.35
		-\$64,196.36									
CF2 Montanimiento e la Infraestructura Física Educati	£2 524 004 00	-\$64,196.36	£2.4E7.007.04	£420, 420, C2	\$2.227.250.04	6424 425 04	¢5 000 70	£0.222.254.00	£400 004 00	£70 272 40	£40.000.0E
S52 Mantenimiento a la Infraestructura Física Educati 216000 Material de limpieza	\$2,521,884.00 \$464,400.00		\$2,457,687.64 \$464,400.00	\$130,428.63 \$88,952.49	\$2,327,259.01 \$375,447.51	\$124,435.84 \$88,952.49	\$5,992.79 \$0.00	\$2,333,251.80 \$375,447.51	\$106,024.32 \$88,952.49	\$76,373.49 \$59,301.66	\$48,062.35 \$29,650.83
241000 Productos minerales no metálicos	\$2,580.00		\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$00,952.49	\$0.00	\$29,650.83
242000 Cemento y productos de concreto	\$2,380.00 \$4,128.00		\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$3,870.00		\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$1,290.00		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$1,290.00		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$57,600.00		\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$36,120.00		\$36,120.00	\$6,757.90	\$29,362.10	\$765.11	\$5,992.79	\$35,354.89	\$765.11	\$765.11	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$64,500.00		\$64,500.00	\$4,112.72	\$60,387.28	\$4,112.72	\$0.00	\$60,387.28	\$131.60	\$131.60	\$3,981.12
251000 Productos químicos básicos	\$112,230.00		\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$30,960.00		\$30,960.00	\$6,443.77	\$24,516.23	\$6,443.77	\$0.00	\$24,516.23	\$1,449.97	\$1,449.97	\$4,993.80
259000 Otros productos químicos	\$1,290.00		\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$33,540.00		\$33,540.00	\$3,777.41	\$29,762.59	\$3,777.41	\$0.00	\$29,762.59	\$3,777.41	\$3,777.41	\$0.00
272000 Prendas de seguridad y protección personal	\$11,610.00		\$11,610.00	\$3,868.60	\$7,741.40	\$3,868.60	\$0.00	\$7,741.40	\$0.00	\$0.00	\$3,868.60
291000 Herramientas menores	\$14,190.00		\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000 Refacciones y accesorios menores de edificios	\$15,480.00		\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$11,610.00		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental	\$47,730.00		\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$11,610.00		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maguinaria y otros eg	\$11,610.00		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$70,950.00		\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00	\$5,568.00
351000 Conservación y mantenimiento menor de inmuebles	\$93,525.00		\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equi	\$38,700.00		\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómp	\$8,385.00		\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum	\$10,320.00		\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otro	\$100,620.00	\$0.00	\$100,620.00	\$3,712.00	\$96,908.00	\$3,712.00	\$0.00	\$96,908.00	\$3,712.00	\$3,712.00	\$0.00

-\$64,196.36 -\$64,196.36

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a terceducación

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 09:42 a.m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
358000 Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
S PE Ingeniería en Telemática											
SAC Departamento de Actividades Culturales y	\$412,800.00	-\$6,501.00 -\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
		-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
		-\$6,501.00									
17S Educación	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
		-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00 	\$12,100.00	\$0.00
		-\$6,501.00 -\$6,501.00									
S14 Impartición de Actividades Extracurriculares en E	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$12,900.00		\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
381000 Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
		-\$6,501.00 -\$6,501.00									
399000 Otros servicios generales	\$134,160.00		\$127,659.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$0.00
SAC Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
		\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
17S Educación	\$580,317.00		\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
	^	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
S16 Otorgamiento de Becas Institucionales a Estudia	\$80,317.00		\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,902.00		\$6,902.00 \$6,450.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$6,450.00		\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00 \$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$28,265.00		\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a terceducación

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 09:42 a.m.

Trep: TptEstador TesupuestoEgresosoA_Br _r O_r T											
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371000 Pasajes aéreos	\$38,700.00	0 \$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1 Programa de Becas Institucionales de la Universi	\$500,000.00		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$500,000.00		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
SAC Departamento de Servicios Escolares	\$2,358,120.00	0 \$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
		\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
17S Educación	\$2,358,120.00	0 \$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
		\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
S13 Evaluación Académica al Estudiantado de Educa	\$2,358,120.00		\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$25,800.00		\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$5,160.00		\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$129,000.00		\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$77,400.00		\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$549,540.00		\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$817,860.00		\$817,860.00	\$144,255.00	\$673,605.00	\$144,255.00	\$0.00	\$673,605.00	\$144,255.00	\$144,255.00	\$0.00
399000 Otros servicios generales	\$753,360.00	0 \$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00
PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00 -\$6,501.00 0 -\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
S SECRETARÍA DE DESARROLLO INSTIT	UCIONAL										
SDI0 Departamento de Evaluación y Estadística	\$20,000.00	0 \$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$20,000.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	. ,	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42 Aplicación de Evaluaciones Institucionales a los	\$20,000.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$13,000.00		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$7,000.00	0 \$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
SDIC Departamento de Tecnologías de la Inform	\$1,432,656.00	0 \$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
		\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
17S Educación	\$1,432,656.00	•	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
		\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
S43 Actualización de Módulos de Sistemas de Inform	\$1,432,656.00		\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
211000 Materiales, útiles y equipos menores de oficina	\$6,450.00		\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$15,158.00	0 \$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00



HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercentada de Educación Del 01/ene./2025 Al 31/mar./2025

Egresosua DP PG PY

Fecha y 28/abr./2025 hora de Impresión 09:42 a.m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar		Pagado	Cuentas por Pagar Deuda
246000 Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$0.00	\$0.00	\$2,267.80
291000 Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
SDI0 Departamento de Calidad	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
17S Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S41 Aplicación de Evaluaciones Institucionales a los	\$492,780.00	\$0.00	\$492,780.00	\$0.00			\$0.00			\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
Total Final	\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,47	\$27,960,685.66	\$27,931,034.83	\$404,637.89