



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución

Geográfica (Entidad Federativa)  
Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025  
09:37 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$149,170,216.00	\$6,606.24	\$149,176,822.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$121,195,00...
013 Hidalgo	\$149,170,216.00	\$6,606.24	\$149,176,822.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$121,195,00...
2 Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$125,270,15...
Sin Ramo/Dependencia	\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$125,270,15...
PE Ingeniería en Telemática								
1 Gasto Corriente	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$3,139,598.00
		-\$6,501.00						
013 Hidalgo	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$3,139,598.00
	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$3,139,598.00
PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$3,139,598.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,796,718.20
013 Hidalgo	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,796,718.20
	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,796,718.20
SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$1,796,718.20
	\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$28,335,672.72	\$27,960,685.66	\$27,931,034.83	\$130,206,47...
Total	\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$28,335,672.72	\$27,960,685.66	\$27,931,034.83	\$130,206,47...