



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia													
DCS Dirección de Comunicación Social														
001														
	17S Educación			\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
20000	MATERIALES Y SUMINISTROS			\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
0														
21400	Material para Bienes Informáticos			\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
1														
30000	SERVICIOS GENERALES			\$90,600.00	\$0.00	\$90,600.00	\$32,250.00	\$58,350.00	\$32,250.00	\$0.00	\$58,350.00	\$32,250.00	\$32,250.00	\$0.00
0														
35200	Mantenimiento de Mobiliario y Equipo de Admir			\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
1														
36200	Difusión por radio, televisión y otros medios de			\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
1														
----- Dirección de Comunicación Social				\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y														
000 DESARROLLO TECNOLÓGICO														
	17S Educación			\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
20000	MATERIALES Y SUMINISTROS			\$384,100.00	\$14,307.91	\$398,407.91	\$129,335.91	\$269,072.00	\$129,335.91	\$0.00	\$269,072.00	\$129,335.91	\$117,680.81	\$11,655.10
0														
21100	Material de Oficina			\$6,450.00	\$0.00	\$6,450.00	\$2,552.00	\$3,898.00	\$2,552.00	\$0.00	\$3,898.00	\$2,552.00	\$2,552.00	\$0.00
1														
21400	Material para Bienes Informáticos			\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
1														
24600	Material Eléctrico			\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
1														
25100	Sustancias Químicas			\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10
1														
25500	Materiales y Suministros de Laboratorio			\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
1														
29100	Herramientas Menores			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1														
29800	Refacciones y accesorios menores de maquina			\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
1														
30000	SERVICIOS GENERALES			\$928,304.00	-\$14,307.91	\$913,996.09	\$57,430.07	\$856,566.02	\$57,430.07	\$0.00	\$856,566.02	\$57,430.07	\$57,430.07	\$0.00
0														
35400	Instalación, reparación y mantenimiento de equ			\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
1														
36200	Difusión por radio, televisión y otros medios de			\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
1														
38100	Gastos de Ceremonial			\$337,500.00	-\$6,381.60	\$331,118.40	\$0.00	\$331,118.40	\$0.00	\$0.00	\$331,118.40	\$0.00	\$0.00	\$0.00
1														
38300	Congresos, Convenciones			\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
1														
----- DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y				\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
DVN 001	Subdirección de Vinculación y Extensión											
	17S Educación	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
21100 1	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$9,720.80	\$13,179.20	\$9,720.80	\$0.00	\$13,179.20	\$9,720.80	\$9,720.80	\$0.00
36200 1	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
38100 1	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Extensión		\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
DVN 006	Área de Servicio Social											
	17S Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
21100 1	Material de Oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
36200 1	Difusión por radio, televisión y otros medios de	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
SAC 000	SECRETARÍA ACADÉMICA											
	17S Educación	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$938,724.00	\$7,849.77	\$946,573.77	\$100,077.59	\$846,496.18	\$100,077.59	\$0.00	\$846,496.18	\$100,077.59	\$100,077.59	\$0.00
21100 1	Material de Oficina	\$259,935.00	\$0.00	\$259,935.00	\$0.00	\$259,935.00	\$0.00	\$0.00	\$259,935.00	\$0.00	\$0.00	\$0.00
21200 1	Materiales y Útiles de Impresión	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$0.00
21600 1	Material de Limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
21700 1	Material Didáctico	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
24600 1	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00



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Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
24700 1	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
25100 1	Sustancias Químicas	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
25400 1	Materiales y Suministros Médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
25500 1	Materiales y Suministros de Laboratorio	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
25600 1	Fibras sintéticas, hules, plásticos y derivados	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
29100 1	Herramientas Menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$338,625.00	\$6,501.00	\$345,126.00	\$130,743.24	\$214,382.76	\$130,743.24	\$0.00	\$214,382.76	\$130,743.24	\$130,743.24	\$0.00
33400 1	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
33600 1	Servicios de apoyo administrativo, fotocopiado	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
36200 1	Difusión por radio, televisión y otros medios de	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
37200 1	Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
37500 1	Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00

SAC Departamento de Administración de Educación a
003 Distancia

17S Educación		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$189,772.85	\$369,316.15	\$189,772.85	\$0.00	\$369,316.15	\$189,772.85	\$189,772.85	\$0.00
21100 1	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
21600 1	Material de Limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
21700 1	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
22200 1	Alimentación de Animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
23100 1	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
24100 1	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
24700 1	Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
25300 1	Medicinas y Productos Farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00



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Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo d	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	\$0.00	\$393,595.00	\$82,799.96	\$310,795.04	\$82,799.96	\$0.00	\$310,795.04	\$82,799.96	\$82,799.96	\$0.00
381001	Gastos de Ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
Departamento de Administración de Educación		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00

SAC Departamento de Desarrollo Académico
006

17S Educación		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00

SAD SECRETARÍA ADMINISTRATIVA
000

17S Educación		\$12,726,151.00	\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$10,878,922.40	\$2,219,358.19	\$0.00	\$10,878,922.40	\$2,219,358.19	\$2,219,358.19	\$0.00
200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$3,869.76	\$752,140.24	\$38,822.95	\$713,317.29	\$38,822.95	\$0.00	\$713,317.29	\$38,822.95	\$38,822.95	\$0.00
211001	Material de Oficina	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo:	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$34,970.64	\$7,860,021.36	\$2,180,535.24	\$5,679,486.12	\$2,180,535.24	\$0.00	\$5,679,486.12	\$2,180,535.24	\$2,180,535.24	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2025 Al 30/jun./2025

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 23/jul./2025
hora de Impresión 08:48 a. m.

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31300	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
1												
31400	Servicio Telefónico Tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
1												
31800	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
1												
33800	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
1												
34500	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
1												
37100	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
1												
37500	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
1												
38100	Gastos de Ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00
1												
38200	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
0												
51500	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
1												
56600	Equipos de generación eléctrica, aparatos y acc	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1												
70000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
0												
	17U Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
0												
35100	Conservación y mantenimiento menor de inmue	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00

SAD Subdirección de Recursos Humanos
002

	17S Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
10000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,645,519...	\$130,459,413.18	\$52,139,061.08	\$78,320,352.10	\$52,139,061.08	\$0.00	\$78,320,352.10	\$52,139,061.08	\$52,139,061.08	\$0.00
0												
11300	Sueldos	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$7,029,612.00	\$3,635,439...	\$10,665,051.18	\$56,500.37	\$10,608,550.81	\$56,500.37	\$0.00	\$10,608,550.81	\$56,500.37	\$56,500.37	\$0.00
1												



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Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14100	Aportaciones al ISSSTE	\$8,398,908.00	\$22,764.90	\$8,421,672.90	\$4,338,084.11	\$4,083,588.79	\$4,338,084.11	\$0.00	\$4,083,588.79	\$4,338,084.11	\$4,338,084.11	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$2,063,820.07	\$2,052,854.00	\$2,063,820.07	\$0.00	\$2,052,854.00	\$2,063,820.07	\$2,063,820.07	\$0.00
1												
14300	Aportaciones al S.A.R.	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$1,509,930.09	\$1,400,424.83	\$1,509,930.09	\$0.00	\$1,400,424.83	\$1,509,930.09	\$1,509,930.09	\$0.00
1												
30000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,645,51...	\$3,282,499.82	\$1,307,591.00	\$1,974,908.82	\$1,307,591.00	\$0.00	\$1,974,908.82	\$1,307,591.00	\$1,307,591.00	\$0.00
0												
39200	Pago de ISR	\$3,662,886.00	-\$3,645,51...	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
1												
Subdirección de Recursos Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00

SAD Departamento de Recursos Humanos
003

	17S Educación	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
20000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
0												
33400	Capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
1												
Departamento de Recursos Humanos		\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00

SAD Departamento de Seguimiento de Obra
007

	17S Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Seguimiento de Obra		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00

SAD Departamento de Soporte Técnico
010

	17S Educación	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
20000	MATERIALES Y SUMINISTROS	\$938,928.00	\$3,869.76	\$942,797.76	\$236,652.93	\$706,144.83	\$236,652.93	\$0.00	\$706,144.83	\$199,481.89	\$199,481.89	\$37,171.04
0												
21600	Material de Limpieza	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
1												
24100	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
1												
24200	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
1												



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24300	1	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
24400	1	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
24500	1	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
24600	1	Material Eléctrico	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
24700	1	Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
24900	1	Otros materiales y artículos de construcción y r	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
25100	1	Sustancias Químicas	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
25200	1	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
25600	1	Fibras sintéticas, hules, plásticos y derivados	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00
25900	1	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
26100	1	Combustibles y Lubricantes vehículos y equipo:	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
27200	1	Prendas de Protección	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
29100	1	Herramientas Menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
29200	1	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
29300	1	Refacciones y accesorios menores de mobiliari	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
29500	1	Refacciones y accesorios menores de equipo e	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
29600	1	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
29800	1	Refacciones y accesorios menores de maquina	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
30000	0	SERVICIOS GENERALES	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$74,256.25	\$1,444,503.39	\$74,256.25	\$0.00	\$1,444,503.39	\$74,256.25	\$74,256.25	\$0.00
32600	1	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
35100	1	Conservación y mantenimiento menor de inmue	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
35200	1	Mantenimiento de Mobiliario y Equipo de Admir	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
35300	1	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
35400	1	Instalación, reparación y mantenimiento de equ	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
35500	1	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
35700	1	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00



Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
Departamento de Soporte Técnico		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
Sin Ramo/Dependencia		\$153,245,365.00	\$417,68...	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830...	\$56,707,245.83	\$56,695,590.73	\$112,626.14

SAC PE Ingeniería en Telemática
010

SAC Departamento de Actividades Culturales y Deportivas
017

17S Educación		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$308,310.00	\$41,790.04	\$350,100.04	\$69,370.04	\$280,730.00	\$68,674.04	\$696.00	\$281,426.00	\$68,674.04	\$68,674.04	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
372001	Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
381001	Gastos de Ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Depor		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00

SAC Área de Becas
018

17S Educación		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00



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Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 23/jul./2025
hora de Impresión 08:48 a. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
30000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
0												
37100	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
0												
44200	Becas	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
1												
Area de Becas		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00

SAC Departamento de Servicios Escolares
019

	17S Educación	\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,198,160.00	-\$48,291.04	\$2,149,868.96	\$298,755.00	\$1,851,113.96	\$298,755.00	\$0.00	\$1,851,113.96	\$298,755.00	\$298,755.00	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Servicios Escolares		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000

SDI Departamento de Evaluación y Estadísticas
006

	17S Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Evaluación y Estadísticas		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones
008

	17S Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
20000	MATERIALES Y SUMINISTROS	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$2,267.80	\$2,267.80	\$0.00
0												



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
21100 1	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
24600 1	Material Eléctrico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
24900 1	Otros materiales y artículos de construcción y r	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
29100 1	Herramientas Menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
32700 1	Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
-----Departamento de Tecnologías de la Informació		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
SDI Departamento de Calidad												
009												
17S Educación		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
21100 1	Material de Oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00
38100 1	Gastos de Ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
-----Departamento de Calidad		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INST		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
Total Final		\$158,542,038.00	\$411,18...	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,04...	\$57,502,199.14	\$57,490,544.04	\$112,626.14