#### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	1401 Ingresos F	Propios										
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$32,892.32	\$12,762,341.68	\$10,607.68	\$12,751,734.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$12,751,734.00
110000	Remuneraciones al personal de carác	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
130000	Remuneraciones adicionales y especi	\$11,877,620.00	-\$32,892.32	\$11,844,727.68	\$10,607.68	\$11,834,120.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$11,834,120.00
132000	Primas de vacaciones, dominical y grat	\$11,877,620.00	-\$32,892.32	\$11,844,727.68	\$10,607.68	\$11,834,120.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$11,834,120.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$22,062.74	\$7,007,549.26	\$5,437.26	\$7,002,112.00	\$5,437.26	\$0.00	\$5,437.26	\$5,437.26	\$0.00	\$7,002,112.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	-\$933,719.50	\$3,298,732.50	\$204,884.50	\$3,093,848.00	\$198,891.71	\$5,992.79	\$135,664.32	\$106,013.49	\$92,878.22	\$3,099,840.79
210000	Materiales de administración, emisión	\$1,655,959.00	-\$204,126.51	\$1,451,832.49	\$88,952.49	\$1,362,880.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$1,362,880.00
211000	Materiales, útiles y equipos menores de	\$558,144.00	-\$1,935.00	\$556,209.00	\$0.00	\$556,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,209.00
211001	Material de Oficina	\$466,835.00	\$0.00	\$466,835.00	\$0.00	\$466,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,835.00
211002	Gastos de Oficina	\$91,309.00	-\$1,935.00	\$89,374.00	\$0.00	\$89,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,374.00
212000	Materiales y útiles de impresión y repro	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
214000	Materiales, útiles y equipos menores de	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,594.00
214001	Material para Bienes Informáticos	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,594.00
216000	Material de limpieza	\$498,317.00	-\$27,147.51	\$471,169.49	\$88,952.49	\$382,217.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$382,217.00
216001	Material de Limpieza	\$498,317.00	-\$27,147.51	\$471,169.49	\$88,952.49	\$382,217.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$382,217.00
217000	Materiales y útiles de enseñanza	\$177,624.00	-\$175,044.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
217001	Material Didáctico	\$177,624.00	-\$175,044.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222001	Alimentación de Animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
230000	Materias primas y materiales de produ	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
231001	Productos agrícolas	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
240000	Materiales y artículos de construcciór	\$431,700.00	-\$69,638.51	\$362,061.49	\$18,268.49	\$343,793.00	\$12,275.70	\$5,992.79	\$896.71	\$896.71	\$11,378.99	\$349,785.79
241000	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
241001	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00

# sr: sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

# Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
242000	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246000	Material eléctrico y electrónico	\$291,090.00	-\$52,300.00	\$238,790.00	\$0.00	\$238,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,790.00
246001	Material Eléctrico	\$143,190.00	-\$50,300.00	\$92,890.00	\$0.00	\$92,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,890.00
246002	Material Electrónico	\$147,900.00	-\$2,000.00	\$145,900.00	\$0.00	\$145,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,900.00
247000	Artículos metálicos para la construcciór	\$54,180.00	-\$5,272.03	\$48,907.97	\$11,887.97	\$37,020.00	\$5,895.18	\$5,992.79	\$765.11	\$765.11	\$5,130.07	\$43,012.79
247001	Artículos metálicos para la construcciór	\$54,180.00	-\$5,272.03	\$48,907.97	\$11,887.97	\$37,020.00	\$5,895.18	\$5,992.79	\$765.11	\$765.11	\$5,130.07	\$43,012.79
249000	Otros materiales y artículos de construc	\$66,822.00	-\$8,841.48	\$57,980.52	\$6,380.52	\$51,600.00	\$6,380.52	\$0.00	\$131.60	\$131.60	\$6,248.92	\$51,600.00
249001	Otros materiales y artículos de construc	\$66,822.00	-\$8,841.48	\$57,980.52	\$6,380.52	\$51,600.00	\$6,380.52	\$0.00	\$131.60	\$131.60	\$6,248.92	\$51,600.00
250000	Productos químicos, farmacéuticos y	\$904,129.00	-\$97,565.23	\$806,563.77	\$6,443.77	\$800,120.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$800,120.00
251000	Productos químicos básicos	\$305,730.00	-\$30,960.00	\$274,770.00	\$0.00	\$274,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,770.00
251001	Sustancias Químicas	\$305,730.00	-\$30,960.00	\$274,770.00	\$0.00	\$274,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,770.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	-\$12,900.00	\$157,380.00	\$0.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,380.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	-\$12,900.00	\$157,380.00	\$0.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,380.00
254000	Materiales, accesorios y suministros me	\$162,379.00	-\$48,859.00	\$113,520.00	\$0.00	\$113,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,520.00
254001	Materiales y Suministros Médicos	\$162,379.00	-\$48,859.00	\$113,520.00	\$0.00	\$113,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,520.00
255000	Materiales, accesorios y suministros de	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,300.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,300.00
256000	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	-\$3,556.23	\$40,303.77	\$6,443.77	\$33,860.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$33,860.00
256001	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	-\$3,556.23	\$40,303.77	\$6,443.77	\$33,860.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$33,860.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$284,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
261000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$284,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00

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Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

		Egresos		_	_	Presupuesto	_					
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos y	\$313,540.00	-\$284,607.59	\$28,932.41	\$3,777.41	\$25,155.00	\$3,777.41	\$0.00	\$3,777.41	\$3,777.41	\$0.00	\$25,155.00
270000	Vestuario, blancos, prendas de protec	\$145,770.00	-\$58,051.40	\$87,718.60	\$3,868.60	\$83,850.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$83,850.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
272000	Prendas de seguridad y protección per	\$55,470.00	-\$1.40	\$55,468.60	\$3,868.60	\$51,600.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$51,600.00
272001	Prendas de Protección	\$55,470.00	-\$1.40	\$55,468.60	\$3,868.60	\$51,600.00	\$3,868.60	\$0.00	\$0.00	\$0.00	\$3,868.60	\$51,600.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
290000	Herramientas, refacciones y accesorio	\$448,534.00	-\$202,068.26	\$246,465.74	\$615.74	\$245,850.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$245,850.00
291000	Herramientas menores	\$94,364.00	-\$16,058.26	\$78,305.74	\$615.74	\$77,690.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$77,690.00
291001	Herramientas Menores	\$94,364.00	-\$16,058.26	\$78,305.74	\$615.74	\$77,690.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$77,690.00
292000	Refacciones y accesorios menores de	\$15,480.00	-\$2,580.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
292001	Refacciones y accesorios menores de	\$15,480.00	-\$2,580.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
293000	Refacciones y accesorios menores de ı	\$11,610.00	-\$1,290.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
293001	Refacciones y accesorios menores de ı	\$11,610.00	-\$1,290.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
294000	Refacciones y accesorios menores de	\$254,130.00	-\$161,250.00	\$92,880.00	\$0.00	\$92,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,880.00
294001	Refacciones y accesorios menores de	\$254,130.00	-\$161,250.00	\$92,880.00	\$0.00	\$92,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,880.00
295000	Refacciones y accesorios menores de	\$47,730.00	-\$15,730.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295001	Refacciones y accesorios menores de	\$47,730.00	-\$15,730.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
296000	Refacciones y accesorios menores de	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
296001	Refacciones	\$11,610.00	-\$2,580.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
298000	Refacciones y accesorios menores de ı	\$13,610.00	-\$2,580.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00
298001	Refacciones y accesorios menores de ı	\$13,610.00	-\$2,580.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00
300000	SERVICIOS GENERALES	\$18,232,043.00	-\$2,099,547.94	\$16,132,495.06	\$2,097,549.06	\$14,034,946.00	\$2,097,549.06	\$0.00	\$1,925,789.39	\$1,925,789.39	\$171,759.67	\$14,034,946.00
310000	Servicios básicos	\$3,425,760.00	-\$227,647.23	\$3,198,112.77	\$604,282.77	\$2,593,830.00	\$604,282.77	\$0.00	\$533,209.77	\$533,209.77	\$71,073.00	\$2,593,830.00
311000	Energía eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
313000	Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
313001	Servicio de Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00

### **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

Universidad Politécnica de Pachuca



Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

E:,	ercicio del Presupuesto	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido	Egrano Fiereida	Danada	Cuentas por	Cubalavaisis
	ercicio dei Presupuesto	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
317001	Servicios de Conducción de Señales A	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
318001	Servicio Postal	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
320000	Servicios de arrendamiento	\$360,408.00	-\$10,782.00	\$349,626.00	\$27,918.00	\$321,708.00	\$27,918.00	\$0.00	\$15,900.00	\$15,900.00	\$12,018.00	\$321,708.00
323000	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$712.00	\$70,238.00	\$12,188.00	\$58,050.00	\$12,188.00	\$0.00	\$6,620.00	\$6,620.00	\$5,568.00	\$58,050.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$712.00	\$70,238.00	\$12,188.00	\$58,050.00	\$12,188.00	\$0.00	\$6,620.00	\$6,620.00	\$5,568.00	\$58,050.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
330000	Servicios profesionales, científicos, té	\$4,278,500.00	-\$810,455.51	\$3,468,044.49	\$57,354.49	\$3,410,690.00	\$57,354.49	\$0.00	\$51,198.36	\$51,198.36	\$6,156.13	\$3,410,690.00
331000	Servicios legales, de contabilidad, audi	\$866,600.00	-\$94,548.00	\$772,052.00	\$34,452.00	\$737,600.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$737,600.00
331002	Servicios de contabilidad, auditoría y se	\$567,600.00	-\$94,548.00	\$473,052.00	\$34,452.00	\$438,600.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$438,600.00
331003	Servicios de Consultoría	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
332001	Servicios de arquitectura, ingeniería y ε	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
334001	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
336000	Servicios de apoyo administrativo, foto	\$710,790.00	-\$98,408.51	\$612,381.49	\$16,401.49	\$595,980.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$595,980.00
336001	Servicios de apoyo administrativo, foto	\$207,690.00	-\$22,298.51	\$185,391.49	\$16,401.49	\$168,990.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$168,990.00
336002	Formas valoradas	\$503,100.00	-\$76,110.00	\$426,990.00	\$0.00	\$426,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,990.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$150,684.36	\$686,445.64	\$535,595.64	\$150,850.00	\$535,595.64	\$0.00	\$453,083.10	\$453,083.10	\$82,512.54	\$150,850.00
341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
345001	Seguros	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
350000	Servicios de instalación, reparación, r	\$1,611,406.00	-\$362,177.00	\$1,249,229.00	\$3,712.00	\$1,245,517.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$1,245,517.00
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$30,000.00	\$63,525.00	\$0.00	\$63,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,525.00
351001	Conservación y mantenimiento menor (	\$93,525.00	-\$30,000.00	\$63,525.00	\$0.00	\$63,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,525.00
352000	Instalación, reparación y mantenimiento	\$57,700.00	-\$4,515.00	\$53,185.00	\$0.00	\$53,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,185.00

# sr: sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

# Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
352001	Mantenimiento de Mobiliario y Equipo c	\$57,700.00	-\$4,515.00	\$53,185.00	\$0.00	\$53,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,185.00
353000	Instalación, reparación y mantenimiento	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
354000	Instalación, reparación y mantenimiento	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,720.00
354001	Instalación, reparación y mantenimiento	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,720.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
357000	Instalación, reparación y mantenimiento	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
360000	Servicios de comunicación social y p	\$240,365.00	-\$56,184.00	\$184,181.00	\$14,331.00	\$169,850.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$169,850.00
361000	Difusión por radio, televisión y otros mε	\$109,865.00	-\$13,934.00	\$95,931.00	\$14,331.00	\$81,600.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$81,600.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	-\$13,934.00	\$95,931.00	\$14,331.00	\$81,600.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$81,600.00
362000	Difusión por radio, televisión y otros me	\$130,500.00	-\$42,250.00	\$88,250.00	\$0.00	\$88,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,250.00
362001	Difusión por radio, televisión y otros me	\$130,500.00	-\$42,250.00	\$88,250.00	\$0.00	\$88,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,250.00
370000	Servicios de traslado y viáticos	\$303,159.00	-\$114,008.89	\$189,150.11	\$24,675.11	\$164,475.00	\$24,675.11	\$0.00	\$24,675.11	\$24,675.11	\$0.00	\$164,475.00
371000	Pasajes aéreos	\$58,704.00	-\$20,004.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$58,704.00	-\$20,004.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
372000	Pasajes terrestres	\$136,740.00	-\$82,530.00	\$54,210.00	\$1,320.00	\$52,890.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$52,890.00
372001	Pasajes terrestres	\$136,740.00	-\$82,530.00	\$54,210.00	\$1,320.00	\$52,890.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$52,890.00
375000	Viáticos en el país	\$107,715.00	-\$11,474.89	\$96,240.11	\$23,355.11	\$72,885.00	\$23,355.11	\$0.00	\$23,355.11	\$23,355.11	\$0.00	\$72,885.00
375001	Viáticos en el país	\$107,715.00	-\$11,474.89	\$96,240.11	\$23,355.11	\$72,885.00	\$23,355.11	\$0.00	\$23,355.11	\$23,355.11	\$0.00	\$72,885.00
380000	Servicios oficiales	\$1,612,268.00	-\$39,519.18	\$1,572,748.82	\$41,750.82	\$1,530,998.00	\$41,750.82	\$0.00	\$41,750.82	\$41,750.82	\$0.00	\$1,530,998.00
381000	Gastos de ceremonial	\$1,478,108.00	-\$32,495.71	\$1,445,612.29	\$22,974.29	\$1,422,638.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$1,422,638.00
381001	Gastos de Ceremonial	\$1,478,108.00	-\$32,495.71	\$1,445,612.29	\$22,974.29	\$1,422,638.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$1,422,638.00
382000	Gastos de orden social y cultural	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
382001	Gastos de orden social	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
383000	Congresos y convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
383001	Congresos, Convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00

## Universidad Politécnica de Pachuca

**HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

		Egresos		_	_	Presupuesto	_					
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	Otros servicios generales	\$5,563,047.00	-\$328,089.77	\$5,234,957.23	\$787,929.23	\$4,447,028.00	\$787,929.23	\$0.00	\$787,929.23	\$787,929.23	\$0.00	\$4,447,028.00
392000	Impuestos y derechos	\$1,342,024.00	-\$302,456.33	\$1,039,567.67	\$145,497.67	\$894,070.00	\$145,497.67	\$0.00	\$145,497.67	\$145,497.67	\$0.00	\$894,070.00
392006	Pago de derechos	\$1,342,024.00	-\$302,456.33	\$1,039,567.67	\$145,497.67	\$894,070.00	\$145,497.67	\$0.00	\$145,497.67	\$145,497.67	\$0.00	\$894,070.00
398000	Impuesto sobre nóminas y otros que sε	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
398001	Impuesto sobre nóminas y otros que sε	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
399000	Otros servicios generales	\$955,890.00	-\$15,480.00	\$940,410.00	\$0.00	\$940,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,410.00
399006	Otros Servicios Generales	\$955,890.00	-\$15,480.00	\$940,410.00	\$0.00	\$940,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,410.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
440000	Ayudas sociales	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442000	Becas y otras ayudas para programas o	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442001	Becas	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
	Ingresos Propios	\$39,834,878.00	-\$3,166,159.76	\$36,668,718.24	\$2,313,041.24	\$34,355,677.00	\$2,307,048.45	\$5,992.79	\$2,072,061.39	\$2,042,410.56	\$264,637.89	\$34,361,669.79

#### **Recursos Federales** 1501

100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$117,620.86	\$56,891,709.14	\$12,944,312.14	\$43,947,397.00	\$12,944,312.14	\$0.00	\$12,944,312.14	\$12,944,312.14	\$0.00	\$43,947,397.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113001	Sueldos	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$2,250,583.51	\$2,250,583.51	\$0.00	\$6,780,812.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$1,355,523.02	\$4,162,358.00	\$1,355,523.02	\$0.00	\$1,355,523.02	\$1,355,523.02	\$0.00	\$4,162,358.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$1,028,114.46	\$3,182,722.00	\$1,028,114.46	\$0.00	\$1,028,114.46	\$1,028,114.46	\$0.00	\$3,182,722.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$327,408.56	\$979,636.00	\$327,408.56	\$0.00	\$327,408.56	\$327,408.56	\$0.00	\$979,636.00

## **HIDALGO**

Universidad Politécnica de Pachuca Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025

Rep: rpt	EstadoAnaliticoPresupuestoEgresos_FF_EX									hora de	e Impresión   08:44 a. ı	m.
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$230,040.00	\$2,114,210.00	\$70,000.00	\$2,044,210.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$2,044,210.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392000	Impuestos y derechos	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392001	Pago de ISR	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
	Recursos Federales	\$59,353,580.00	-\$347,660.86	\$59,005,919.14	\$13,014,312.14	\$45,991,607.00	\$13,014,312.14	\$0.00	\$12,944,312.14	\$12,944,312.14	\$70,000.00	\$45,991,607.00
	1601 Recursos	s Estatales										
100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$117,620.87	\$56,891,709.13	\$12,944,312.13	\$43,947,397.00	\$12,944,312.13	\$0.00	\$12,944,312.13	\$12,944,312.13	\$0.00	\$43,947,397.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
113001	Sueldos	\$43,173,263.00	-\$150,127.80	\$43,023,135.20	\$10,688,558.20	\$32,334,577.00	\$10,688,558.20	\$0.00	\$10,688,558.20	\$10,688,558.20	\$0.00	\$32,334,577.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$2,250,583.51	\$2,250,583.51	\$0.00	\$6,780,812.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$1,355,523.01	\$4,162,358.00	\$1,355,523.01	\$0.00	\$1,355,523.01	\$1,355,523.01	\$0.00	\$4,162,358.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.44	\$4,210,836.44	\$1,028,114.44	\$3,182,722.00	\$1,028,114.44	\$0.00	\$1,028,114.44	\$1,028,114.44	\$0.00	\$3,182,722.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$3,624.57	\$1,307,044.57	\$327,408.57	\$979,636.00	\$327,408.57	\$0.00	\$327,408.57	\$327,408.57	\$0.00	\$979,636.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$515,604.04	\$515,604.04	\$0.00	\$1,542,733.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$515,604.04	\$515,604.04	\$0.00	\$1,542,733.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$230,040.00	\$2,114,210.00	\$70,000.00	\$2,044,210.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$2,044,210.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00

#### Universidad Politécnica de Pachuca **HIDALGO**





Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/mar./2025

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

Fecha y 28/abr./2025 hora de Impresión 08:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392000	Impuestos y derechos	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
392001	Pago de ISR	\$1,831,443.00	-\$5,040.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,403.00
	Recursos Estatales	\$59,353,580.00	-\$347,660.87	\$59,005,919.13	\$13,014,312.13	\$45,991,607.00	\$13,014,312.13	\$0.00	\$12,944,312.13	\$12,944,312.13	\$70,000.00	\$45,991,607.00

Total Final	\$158,542,038.00	-\$3,861,481.49	\$154,680,556.51	\$28,341,665.51	\$126,338,891.00	\$28,335,672.72	\$5,992.79	\$27,960,685.66	\$27,931,034.83	\$404,637.89	\$126,344,883.79