



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025



Fecha y 22/oct./2025

hora de Impresión 11:35 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$36,859.51	\$12,758,374.49	\$1,056,254.16	\$11,702,120.33	\$1,056,254.16	\$0.00	\$11,702,120.33	\$1,056,254.16	\$1,056,254.16	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,877,620.00	-\$36,859.51	\$11,840,760.49	\$1,056,254.16	\$10,784,506.33	\$1,056,254.16	\$0.00	\$10,784,506.33	\$1,056,254.16	\$1,056,254.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,877,620.00	-\$36,859.51	\$11,840,760.49	\$1,056,254.16	\$10,784,506.33	\$1,056,254.16	\$0.00	\$10,784,506.33	\$1,056,254.16	\$1,056,254.16	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$36,859.51	\$6,992,752.49	\$906,238.18	\$6,086,514.31	\$906,238.18	\$0.00	\$6,086,514.31	\$906,238.18	\$906,238.18	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$150,015.98	\$4,697,992.02	\$150,015.98	\$0.00	\$4,697,992.02	\$150,015.98	\$150,015.98	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	\$793,093.61	\$5,025,545.61	\$2,117,600.21	\$2,907,945.40	\$2,117,600.21	\$0.00	\$2,907,945.40	\$1,974,426.08	\$1,588,602.54	\$528,997.67
210000	Materiales de administración, emisión de documentos	\$1,655,959.00	\$371,645.41	\$2,027,604.41	\$775,666.01	\$1,251,938.40	\$775,666.01	\$0.00	\$1,251,938.40	\$775,666.01	\$429,643.78	\$346,022.23
211000	Materiales, útiles y equipos menores de oficina	\$558,144.00	\$344,822.65	\$902,966.65	\$395,493.02	\$507,473.63	\$395,493.02	\$0.00	\$507,473.63	\$395,493.02	\$86,641.83	\$308,851.19
211001	Material de Oficina	\$466,835.00	\$0.00	\$466,835.00	\$2,552.00	\$464,283.00	\$2,552.00	\$0.00	\$464,283.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$91,309.00	\$37,898.25	\$129,207.25	\$86,016.62	\$43,190.63	\$86,016.62	\$0.00	\$43,190.63	\$86,016.62	\$79,461.43	\$6,555.19
211003	Muebles de oficina,estanteria y equipo de administración	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00
212000	Materiales y útiles de impresión y reproducción	\$41,280.00	\$26,822.76	\$68,102.76	\$46,172.76	\$21,930.00	\$46,172.76	\$0.00	\$21,930.00	\$46,172.76	\$46,172.76	\$0.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$26,822.76	\$68,102.76	\$46,172.76	\$21,930.00	\$46,172.76	\$0.00	\$21,930.00	\$46,172.76	\$46,172.76	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$498,317.00	\$0.00	\$498,317.00	\$334,000.23	\$164,316.77	\$334,000.23	\$0.00	\$164,316.77	\$334,000.23	\$296,829.19	\$37,171.04
216001	Material de Limpieza	\$498,317.00	\$0.00	\$498,317.00	\$334,000.23	\$164,316.77	\$334,000.23	\$0.00	\$164,316.77	\$334,000.23	\$296,829.19	\$37,171.04
217000	Materiales y útiles de enseñanza	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
222001	Alimentación de Animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$431,700.00	\$364,877.33	\$796,577.33	\$592,006.03	\$204,571.30	\$592,006.03	\$0.00	\$204,571.30	\$448,831.90	\$442,570.59	\$149,435.44



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Objeto	del Gasto											
241000	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,964.11	\$7,065.89	\$1,964.11	\$0.00	\$7,065.89	\$1,964.11	\$1,278.90	\$685.21
241001	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,964.11	\$7,065.89	\$1,964.11	\$0.00	\$7,065.89	\$1,964.11	\$1,278.90	\$685.21
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
242001	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$291,090.00	\$26,502.01	\$317,592.01	\$143,174.13	\$174,417.88	\$143,174.13	\$0.00	\$174,417.88	\$0.00	\$0.00	\$143,174.13
246001	Material Eléctrico	\$143,190.00	\$26,502.01	\$169,692.01	\$143,174.13	\$26,517.88	\$143,174.13	\$0.00	\$26,517.88	\$0.00	\$0.00	\$143,174.13
246002	Material Electrónico	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,180.00	\$48,290.70	\$102,470.70	\$96,438.81	\$6,031.89	\$96,438.81	\$0.00	\$6,031.89	\$96,438.81	\$90,862.71	\$5,576.10
247001	Artículos metálicos para la construcción	\$54,180.00	\$48,290.70	\$102,470.70	\$96,438.81	\$6,031.89	\$96,438.81	\$0.00	\$6,031.89	\$96,438.81	\$90,862.71	\$5,576.10
249000	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$281,178.42	\$348,000.42	\$335,046.22	\$12,954.20	\$335,046.22	\$0.00	\$12,954.20	\$335,046.22	\$335,046.22	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$281,178.42	\$348,000.42	\$335,046.22	\$12,954.20	\$335,046.22	\$0.00	\$12,954.20	\$335,046.22	\$335,046.22	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$904,129.00	\$22,815.30	\$926,944.30	\$242,100.64	\$684,843.66	\$242,100.64	\$0.00	\$684,843.66	\$242,100.64	\$242,100.64	\$0.00
251000	Productos químicos básicos	\$305,730.00	-\$5,766.71	\$299,963.29	\$186,914.83	\$113,048.46	\$186,914.83	\$0.00	\$113,048.46	\$186,914.83	\$186,914.83	\$0.00
251001	Sustancias Químicas	\$305,730.00	-\$5,766.71	\$299,963.29	\$186,914.83	\$113,048.46	\$186,914.83	\$0.00	\$113,048.46	\$186,914.83	\$186,914.83	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$28,582.01	\$72,442.01	\$54,542.01	\$17,900.00	\$54,542.01	\$0.00	\$17,900.00	\$54,542.01	\$54,542.01	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$28,582.01	\$72,442.01	\$54,542.01	\$17,900.00	\$54,542.01	\$0.00	\$17,900.00	\$54,542.01	\$54,542.01	\$0.00
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
259001	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
261000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$145,770.00	-\$9,026.40	\$136,743.60	\$70,684.72	\$66,058.88	\$70,684.72	\$0.00	\$66,058.88	\$70,684.72	\$70,684.72	\$0.00
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
272000	Prendas de seguridad y protección personal	\$55,470.00	-\$26,822.76	\$28,647.24	\$7,738.36	\$20,908.88	\$7,738.36	\$0.00	\$20,908.88	\$7,738.36	\$7,738.36	\$0.00
272001	Prendas de Protección	\$55,470.00	-\$26,822.76	\$28,647.24	\$7,738.36	\$20,908.88	\$7,738.36	\$0.00	\$20,908.88	\$7,738.36	\$7,738.36	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$448,534.00	\$42,781.97	\$491,315.97	\$81,629.19	\$409,686.78	\$81,629.19	\$0.00	\$409,686.78	\$81,629.19	\$81,629.19	\$0.00
291000	Herramientas menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
291001	Herramientas Menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
296001	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
300000	SERVICIOS GENERALES	\$18,232,043.00	-\$756,234.10	\$17,475,808.90	\$8,841,878.60	\$8,633,930.30	\$8,841,878.60	\$0.00	\$8,633,930.30	\$8,805,433.50	\$8,771,279.50	\$70,599.10
310000	Servicios básicos	\$3,425,760.00	-\$402,298.63	\$3,023,461.37	\$1,778,986.70	\$1,244,474.67	\$1,778,986.70	\$0.00	\$1,244,474.67	\$1,778,986.70	\$1,778,986.70	\$0.00
311000	Energía eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025



Fecha y22/oct./2025

hora de Impresión11:35 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
313001	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
314000	Telefonía tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
318001	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
320000	Servicios de arrendamiento	\$360,408.00	\$24,703.74	\$385,111.74	\$133,637.74	\$251,474.00	\$133,637.74	\$0.00	\$251,474.00	\$97,192.64	\$97,192.64	\$36,445.10
323000	Arrendamiento de mobiliario y equipo de administración, e	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$179,808.00	\$20,508.64	\$20,508.64	\$36,445.10
327001	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$179,808.00	\$20,508.64	\$20,508.64	\$36,445.10
330000	Servicios profesionales, científicos, técnicos y otros si	\$4,278,500.00	\$161,826.69	\$4,440,326.69	\$2,492,483.88	\$1,947,842.81	\$2,492,483.88	\$0.00	\$1,947,842.81	\$2,492,483.88	\$2,472,125.88	\$20,358.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$866,600.00	-\$6,341.47	\$860,258.53	\$211,849.96	\$648,408.57	\$211,849.96	\$0.00	\$648,408.57	\$211,849.96	\$191,491.96	\$20,358.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$567,600.00	-\$29,381.43	\$538,218.57	\$54,810.00	\$483,408.57	\$54,810.00	\$0.00	\$483,408.57	\$54,810.00	\$34,452.00	\$20,358.00
331003	Servicios de Consultoría	\$299,000.00	\$23,039.96	\$322,039.96	\$157,039.96	\$165,000.00	\$157,039.96	\$0.00	\$165,000.00	\$157,039.96	\$157,039.96	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$170,976.00	\$364,476.00	\$334,706.00	\$29,770.00	\$334,706.00	\$0.00	\$29,770.00	\$334,706.00	\$334,706.00	\$0.00
334001	Capacitación	\$193,500.00	\$170,976.00	\$364,476.00	\$334,706.00	\$29,770.00	\$334,706.00	\$0.00	\$29,770.00	\$334,706.00	\$334,706.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$710,790.00	-\$2,807.84	\$707,982.16	\$127,242.16	\$580,740.00	\$127,242.16	\$0.00	\$580,740.00	\$127,242.16	\$127,242.16	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$207,690.00	-\$2,807.84	\$204,882.16	\$127,242.16	\$77,640.00	\$127,242.16	\$0.00	\$77,640.00	\$127,242.16	\$127,242.16	\$0.00
336002	Formas valoradas	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
338001	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$175,480.68	\$1,012,610.68	\$820,142.25	\$192,468.43	\$820,142.25	\$0.00	\$192,468.43	\$820,142.25	\$820,142.25	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00



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Fecha y22/oct./2025

hora de Impresión11:35 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
345001	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,611,406.00	-\$771,953.86	\$839,452.14	\$140,140.74	\$699,311.40	\$140,140.74	\$0.00	\$699,311.40	\$140,140.74	\$140,140.74	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$53,500.00	\$37,220.00	\$53,500.00	\$0.00	\$37,220.00	\$53,500.00	\$53,500.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$53,500.00	\$37,220.00	\$53,500.00	\$0.00	\$37,220.00	\$53,500.00	\$53,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
355001	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$240,365.00	\$45,943.88	\$286,308.88	\$183,825.18	\$102,483.70	\$183,825.18	\$0.00	\$102,483.70	\$183,825.18	\$176,325.18	\$7,500.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$78,193.88	\$208,693.88	\$169,494.18	\$39,199.70	\$169,494.18	\$0.00	\$39,199.70	\$169,494.18	\$161,994.18	\$7,500.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$78,193.88	\$208,693.88	\$169,494.18	\$39,199.70	\$169,494.18	\$0.00	\$39,199.70	\$169,494.18	\$161,994.18	\$7,500.00
370000	Servicios de traslado y viáticos	\$303,159.00	\$0.00	\$303,159.00	\$58,888.53	\$244,270.47	\$58,888.53	\$0.00	\$244,270.47	\$58,888.53	\$58,888.53	\$0.00
371000	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$5,272.00	\$131,468.00	\$5,272.00	\$0.00	\$131,468.00	\$5,272.00	\$5,272.00	\$0.00
372001	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$5,272.00	\$131,468.00	\$5,272.00	\$0.00	\$131,468.00	\$5,272.00	\$5,272.00	\$0.00
375000	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$53,616.53	\$54,098.47	\$53,616.53	\$0.00	\$54,098.47	\$53,616.53	\$53,616.53	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
375001	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$53,616.53	\$54,098.47	\$53,616.53	\$0.00	\$54,098.47	\$53,616.53	\$53,616.53	\$0.00
380000	Servicios oficiales	\$1,612,268.00	\$88,459.08	\$1,700,727.08	\$455,250.31	\$1,245,476.77	\$455,250.31	\$0.00	\$1,245,476.77	\$455,250.31	\$453,754.31	\$1,496.00
381000	Gastos de ceremonial	\$1,478,108.00	-\$112,394.74	\$1,365,713.26	\$156,036.49	\$1,209,676.77	\$156,036.49	\$0.00	\$1,209,676.77	\$156,036.49	\$156,036.49	\$0.00
381001	Gastos de Ceremonial	\$1,478,108.00	-\$112,394.74	\$1,365,713.26	\$156,036.49	\$1,209,676.77	\$156,036.49	\$0.00	\$1,209,676.77	\$156,036.49	\$156,036.49	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$112,731.24	\$215,931.24	\$190,131.24	\$25,800.00	\$190,131.24	\$0.00	\$25,800.00	\$190,131.24	\$188,635.24	\$1,496.00
382001	Gastos de orden social	\$103,200.00	\$112,731.24	\$215,931.24	\$190,131.24	\$25,800.00	\$190,131.24	\$0.00	\$25,800.00	\$190,131.24	\$188,635.24	\$1,496.00
383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
383001	Congresos, Convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
390000	Otros servicios generales	\$5,563,047.00	-\$78,395.68	\$5,484,651.32	\$2,778,523.27	\$2,706,128.05	\$2,778,523.27	\$0.00	\$2,706,128.05	\$2,778,523.27	\$2,773,723.27	\$4,800.00
392000	Impuestos y derechos	\$1,342,024.00	-\$74,998.00	\$1,267,026.00	\$591,070.78	\$675,955.22	\$591,070.78	\$0.00	\$675,955.22	\$591,070.78	\$591,070.78	\$0.00
392001	Pago de ISR	\$0.00	\$36,859.51	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
392006	Pago de derechos	\$1,342,024.00	-\$111,857.51	\$1,230,166.49	\$554,211.27	\$675,955.22	\$554,211.27	\$0.00	\$675,955.22	\$554,211.27	\$554,211.27	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
399000	Otros servicios generales	\$955,890.00	-\$3,397.68	\$952,492.32	\$142,894.80	\$809,597.52	\$142,894.80	\$0.00	\$809,597.52	\$142,894.80	\$138,094.80	\$4,800.00
399006	Otros Servicios Generales	\$955,890.00	-\$3,397.68	\$952,492.32	\$142,894.80	\$809,597.52	\$142,894.80	\$0.00	\$809,597.52	\$142,894.80	\$138,094.80	\$4,800.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
442001	Becas	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$39,834,878.00	\$0.00	\$39,834,878.00	\$12,213,510.97	\$27,621,367.03	\$12,213,510.97	\$0.00	\$27,621,367.03	\$12,033,891.74	\$11,613,914.20	\$599,596.77
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$40,390,298.34	\$18,450,474.66	\$40,390,298.34	\$0.00	\$18,450,474.66	\$40,390,298.34	\$40,390,298.34	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025



Fecha y22/oct./2025

hora de Impresión11:35 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.76	\$10,941,346.73	\$32,193,619.76	\$0.00	\$10,941,346.73	\$32,193,619.76	\$32,193,619.76	\$0.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.76	\$10,941,346.73	\$32,193,619.76	\$0.00	\$10,941,346.73	\$32,193,619.76	\$32,193,619.76	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.76	\$10,941,346.73	\$32,193,619.76	\$0.00	\$10,941,346.73	\$32,193,619.76	\$32,193,619.76	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.03	\$5,366,240.97	\$1,308,170.03	\$0.00	\$5,366,240.97	\$1,308,170.03	\$1,308,170.03	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.03	\$5,366,240.97	\$1,308,170.03	\$0.00	\$5,366,240.97	\$1,308,170.03	\$1,308,170.03	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$1,158,154.03	\$668,248.97	\$1,158,154.03	\$0.00	\$668,248.97	\$1,158,154.03	\$1,158,154.03	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$150,016.00	\$4,697,992.00	\$150,016.00	\$0.00	\$4,697,992.00	\$150,016.00	\$150,016.00	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$6,888,508.55	\$2,142,886.96	\$6,888,508.55	\$0.00	\$2,142,886.96	\$6,888,508.55	\$6,888,508.55	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$4,198,933.92	\$1,318,947.10	\$4,198,933.92	\$0.00	\$1,318,947.10	\$4,198,933.92	\$4,198,933.92	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$3,211,582.19	\$999,254.27	\$3,211,582.19	\$0.00	\$999,254.27	\$3,211,582.19	\$3,211,582.19	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$987,351.73	\$319,692.83	\$987,351.73	\$0.00	\$319,692.83	\$987,351.73	\$987,351.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,554,885.43	\$503,451.60	\$1,554,885.43	\$0.00	\$503,451.60	\$1,554,885.43	\$1,554,885.43	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,554,885.43	\$503,451.60	\$1,554,885.43	\$0.00	\$503,451.60	\$1,554,885.43	\$1,554,885.43	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.20	\$320,488.26	\$1,134,689.20	\$0.00	\$320,488.26	\$1,134,689.20	\$1,134,689.20	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.20	\$320,488.26	\$1,134,689.20	\$0.00	\$320,488.26	\$1,134,689.20	\$1,134,689.20	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,123.57	\$513,126.43	\$295,000.00	\$218,126.43	\$295,000.00	\$0.00	\$218,126.43	\$261,196.56	\$261,196.56	\$33,803.44
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.56	\$261,196.56	\$33,803.44
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.56	\$261,196.56	\$33,803.44
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.56	\$261,196.56	\$33,803.44
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$59,353,580.00	\$673,444.00	\$60,027,024.00	\$40,685,298.34	\$19,341,725.66	\$40,685,298.34	\$0.00	\$19,341,725.66	\$40,651,494.90	\$40,651,494.90	\$33,803.44



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025



Fecha y22/oct./2025

hora de Impresión11:35 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$40,390,298.36	\$18,450,474.64	\$40,390,298.36	\$0.00	\$18,450,474.64	\$40,390,298.36	\$40,390,298.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.78	\$10,941,346.71	\$32,193,619.78	\$0.00	\$10,941,346.71	\$32,193,619.78	\$32,193,619.78	\$0.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.78	\$10,941,346.71	\$32,193,619.78	\$0.00	\$10,941,346.71	\$32,193,619.78	\$32,193,619.78	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$32,193,619.78	\$10,941,346.71	\$32,193,619.78	\$0.00	\$10,941,346.71	\$32,193,619.78	\$32,193,619.78	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.01	\$5,366,240.99	\$1,308,170.01	\$0.00	\$5,366,240.99	\$1,308,170.01	\$1,308,170.01	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.01	\$5,366,240.99	\$1,308,170.01	\$0.00	\$5,366,240.99	\$1,308,170.01	\$1,308,170.01	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$1,158,154.01	\$668,248.99	\$1,158,154.01	\$0.00	\$668,248.99	\$1,158,154.01	\$1,158,154.01	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$150,016.00	\$4,697,992.00	\$150,016.00	\$0.00	\$4,697,992.00	\$150,016.00	\$150,016.00	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$6,888,508.57	\$2,142,886.94	\$6,888,508.57	\$0.00	\$2,142,886.94	\$6,888,508.57	\$6,888,508.57	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$4,198,933.89	\$1,318,947.12	\$4,198,933.89	\$0.00	\$1,318,947.12	\$4,198,933.89	\$4,198,933.89	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.44	\$4,210,836.44	\$3,211,582.16	\$999,254.28	\$3,211,582.16	\$0.00	\$999,254.28	\$3,211,582.16	\$3,211,582.16	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.57	\$1,307,044.57	\$987,351.73	\$319,692.84	\$987,351.73	\$0.00	\$319,692.84	\$987,351.73	\$987,351.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,554,885.49	\$503,451.55	\$1,554,885.49	\$0.00	\$503,451.55	\$1,554,885.49	\$1,554,885.49	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,554,885.49	\$503,451.55	\$1,554,885.49	\$0.00	\$503,451.55	\$1,554,885.49	\$1,554,885.49	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.19	\$320,488.27	\$1,134,689.19	\$0.00	\$320,488.27	\$1,134,689.19	\$1,134,689.19	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.19	\$320,488.27	\$1,134,689.19	\$0.00	\$320,488.27	\$1,134,689.19	\$1,134,689.19	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,443.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$59,353,580.00	\$0.00	\$59,353,580.00	\$40,685,298.36	\$18,668,281.64	\$40,685,298.36	\$0.00	\$18,668,281.64	\$40,651,494.90	\$40,651,494.90	\$33,803.46
Total Final		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67