



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$17,366.82	\$12,777,867.18	\$121,902.10	\$12,655,965.08	\$121,902.10	\$0.00	\$12,655,965.08	\$121,902.10	\$121,902.10	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,877,620.00	-\$17,366.82	\$11,860,253.18	\$121,902.10	\$11,738,351.08	\$121,902.10	\$0.00	\$11,738,351.08	\$121,902.10	\$121,902.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,877,620.00	-\$17,366.82	\$11,860,253.18	\$121,902.10	\$11,738,351.08	\$121,902.10	\$0.00	\$11,738,351.08	\$121,902.10	\$121,902.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$17,366.82	\$7,012,245.18	\$56,500.37	\$6,955,744.81	\$56,500.37	\$0.00	\$6,955,744.81	\$56,500.37	\$56,500.37	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$65,401.73	\$4,782,606.27	\$65,401.73	\$0.00	\$4,782,606.27	\$65,401.73	\$65,401.73	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	\$22,157.68	\$4,254,609.68	\$696,930.03	\$3,557,679.65	\$696,930.03	\$0.00	\$3,557,679.65	\$659,758.99	\$648,103.89	\$48,826.14
210000	Materiales de administración, emisión de documentos	\$1,655,959.00	\$28,604.16	\$1,684,563.16	\$230,726.86	\$1,453,836.30	\$230,726.86	\$0.00	\$1,453,836.30	\$193,555.82	\$193,555.82	\$37,171.04
211000	Materiales, útiles y equipos menores de oficina	\$558,144.00	\$14,231.37	\$572,375.37	\$47,240.31	\$525,135.06	\$47,240.31	\$0.00	\$525,135.06	\$47,240.31	\$47,240.31	\$0.00
211001	Material de Oficina	\$466,835.00	\$0.00	\$466,835.00	\$2,552.00	\$464,283.00	\$2,552.00	\$0.00	\$464,283.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$91,309.00	\$14,231.37	\$105,540.37	\$44,688.31	\$60,852.06	\$44,688.31	\$0.00	\$60,852.06	\$44,688.31	\$44,688.31	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$41,280.00	\$14,372.79	\$55,652.79	\$27,272.79	\$28,380.00	\$27,272.79	\$0.00	\$28,380.00	\$27,272.79	\$27,272.79	\$0.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$14,372.79	\$55,652.79	\$27,272.79	\$28,380.00	\$27,272.79	\$0.00	\$28,380.00	\$27,272.79	\$27,272.79	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$498,317.00	\$0.00	\$498,317.00	\$156,213.76	\$342,103.24	\$156,213.76	\$0.00	\$342,103.24	\$119,042.72	\$119,042.72	\$37,171.04
216001	Material de Limpieza	\$498,317.00	\$0.00	\$498,317.00	\$156,213.76	\$342,103.24	\$156,213.76	\$0.00	\$342,103.24	\$119,042.72	\$119,042.72	\$37,171.04
217000	Materiales y útiles de enseñanza	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
222001	Alimentación de Animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$431,700.00	\$0.00	\$431,700.00	\$65,134.81	\$366,565.19	\$65,134.81	\$0.00	\$366,565.19	\$65,134.81	\$65,134.81	\$0.00
241000	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,278.90	\$7,751.10	\$1,278.90	\$0.00	\$7,751.10	\$1,278.90	\$1,278.90	\$0.00



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241001	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,278.90	\$7,751.10	\$1,278.90	\$0.00	\$7,751.10	\$1,278.90	\$1,278.90	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
242001	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$291,090.00	\$0.00	\$291,090.00	\$0.00	\$291,090.00	\$0.00	\$0.00	\$291,090.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$143,190.00	\$0.00	\$143,190.00	\$0.00	\$143,190.00	\$0.00	\$0.00	\$143,190.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,180.00	\$0.00	\$54,180.00	\$30,904.43	\$23,275.57	\$30,904.43	\$0.00	\$23,275.57	\$30,904.43	\$30,904.43	\$0.00
247001	Artículos metálicos para la construcción	\$54,180.00	\$0.00	\$54,180.00	\$30,904.43	\$23,275.57	\$30,904.43	\$0.00	\$23,275.57	\$30,904.43	\$30,904.43	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$0.00	\$66,822.00	\$32,178.92	\$34,643.08	\$32,178.92	\$0.00	\$34,643.08	\$32,178.92	\$32,178.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$0.00	\$66,822.00	\$32,178.92	\$34,643.08	\$32,178.92	\$0.00	\$34,643.08	\$32,178.92	\$32,178.92	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$904,129.00	\$7,926.31	\$912,055.31	\$178,776.09	\$733,279.22	\$178,776.09	\$0.00	\$733,279.22	\$178,776.09	\$167,120.99	\$11,655.10
251000	Productos químicos básicos	\$305,730.00	\$7,926.31	\$313,656.31	\$166,373.63	\$147,282.68	\$166,373.63	\$0.00	\$147,282.68	\$166,373.63	\$154,718.53	\$11,655.10
251001	Sustancias Químicas	\$305,730.00	\$7,926.31	\$313,656.31	\$166,373.63	\$147,282.68	\$166,373.63	\$0.00	\$147,282.68	\$166,373.63	\$154,718.53	\$11,655.10
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$0.00	\$43,860.00	\$12,402.46	\$31,457.54	\$12,402.46	\$0.00	\$31,457.54	\$12,402.46	\$12,402.46	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$0.00	\$43,860.00	\$12,402.46	\$31,457.54	\$12,402.46	\$0.00	\$31,457.54	\$12,402.46	\$12,402.46	\$0.00
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00



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260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$9,610.87	\$303,929.13	\$9,610.87	\$0.00	\$303,929.13	\$9,610.87	\$9,610.87	\$0.00
261000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$9,610.87	\$303,929.13	\$9,610.87	\$0.00	\$303,929.13	\$9,610.87	\$9,610.87	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$313,540.00	\$0.00	\$313,540.00	\$9,610.87	\$303,929.13	\$9,610.87	\$0.00	\$303,929.13	\$9,610.87	\$9,610.87	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$145,770.00	-\$14,372.79	\$131,397.21	\$7,738.36	\$123,658.85	\$7,738.36	\$0.00	\$123,658.85	\$7,738.36	\$7,738.36	\$0.00
271000	Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$55,470.00	-\$14,372.79	\$41,097.21	\$7,738.36	\$33,358.85	\$7,738.36	\$0.00	\$33,358.85	\$7,738.36	\$7,738.36	\$0.00
272001	Prendas de Protección	\$55,470.00	-\$14,372.79	\$41,097.21	\$7,738.36	\$33,358.85	\$7,738.36	\$0.00	\$33,358.85	\$7,738.36	\$7,738.36	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$448,534.00	\$0.00	\$448,534.00	\$27,337.04	\$421,196.96	\$27,337.04	\$0.00	\$421,196.96	\$27,337.04	\$27,337.04	\$0.00
291000	Herramientas menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
291001	Herramientas Menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
296001	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
300000	SERVICIOS GENERALES	\$18,232,043.00	-\$4,790.86	\$18,227,252.14	\$4,363,399.60	\$13,863,852.54	\$4,362,703.60	\$696.00	\$13,864,548.54	\$4,298,903.60	\$4,298,903.60	\$63,800.00
310000	Servicios básicos	\$3,425,760.00	-\$241,548.51	\$3,184,211.49	\$1,152,712.53	\$2,031,498.96	\$1,152,712.53	\$0.00	\$2,031,498.96	\$1,152,712.53	\$1,152,712.53	\$0.00
311000	Energía eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
313001	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00



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Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000	Telefonía tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
318001	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
320000	Servicios de arrendamiento	\$360,408.00	\$0.00	\$360,408.00	\$62,254.00	\$298,154.00	\$62,254.00	\$0.00	\$298,154.00	\$62,254.00	\$62,254.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$205,608.00	\$6,450.00	\$6,450.00	\$0.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$205,608.00	\$6,450.00	\$6,450.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$4,278,500.00	\$105,668.00	\$4,384,168.00	\$354,688.02	\$4,029,479.98	\$354,688.02	\$0.00	\$4,029,479.98	\$290,888.02	\$290,888.02	\$63,800.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$866,600.00	\$0.00	\$866,600.00	\$117,251.96	\$749,348.04	\$117,251.96	\$0.00	\$749,348.04	\$117,251.96	\$117,251.96	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$567,600.00	\$0.00	\$567,600.00	\$34,452.00	\$533,148.00	\$34,452.00	\$0.00	\$533,148.00	\$34,452.00	\$34,452.00	\$0.00
331003	Servicios de Consultoría	\$299,000.00	\$0.00	\$299,000.00	\$82,799.96	\$216,200.04	\$82,799.96	\$0.00	\$216,200.04	\$82,799.96	\$82,799.96	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$105,668.00	\$299,168.00	\$193,168.00	\$106,000.00	\$193,168.00	\$0.00	\$106,000.00	\$129,368.00	\$129,368.00	\$63,800.00
334001	Capacitación	\$193,500.00	\$105,668.00	\$299,168.00	\$193,168.00	\$106,000.00	\$193,168.00	\$0.00	\$106,000.00	\$129,368.00	\$129,368.00	\$63,800.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$710,790.00	\$0.00	\$710,790.00	\$44,268.06	\$666,521.94	\$44,268.06	\$0.00	\$666,521.94	\$44,268.06	\$44,268.06	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$207,690.00	\$0.00	\$207,690.00	\$44,268.06	\$163,421.94	\$44,268.06	\$0.00	\$163,421.94	\$44,268.06	\$44,268.06	\$0.00
336002	Formas valoradas	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$103,152.00	\$940,282.00	\$701,373.57	\$238,908.43	\$701,373.57	\$0.00	\$238,908.43	\$701,373.57	\$701,373.57	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
345001	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00



Universidad Politécnica de Pachuca

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Fecha y

23/jul./2025

hora de Impresión

09:07 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$1,611,406.00	-\$64,196.36	\$1,547,209.64	\$46,292.25	\$1,500,917.39	\$46,292.25	\$0.00	\$1,500,917.39	\$46,292.25	\$46,292.25	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
355001	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$240,365.00	\$13,908.98	\$254,273.98	\$101,245.42	\$153,028.56	\$101,245.42	\$0.00	\$153,028.56	\$101,245.42	\$101,245.42	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$46,158.98	\$176,658.98	\$86,914.42	\$89,744.56	\$86,914.42	\$0.00	\$89,744.56	\$86,914.42	\$86,914.42	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$46,158.98	\$176,658.98	\$86,914.42	\$89,744.56	\$86,914.42	\$0.00	\$89,744.56	\$86,914.42	\$86,914.42	\$0.00
370000	Servicios de traslado y viáticos	\$303,159.00	\$0.00	\$303,159.00	\$41,663.72	\$261,495.28	\$41,663.72	\$0.00	\$261,495.28	\$41,663.72	\$41,663.72	\$0.00
371000	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$2,520.00	\$134,220.00	\$2,520.00	\$0.00	\$134,220.00	\$2,520.00	\$2,520.00	\$0.00
372001	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$2,520.00	\$134,220.00	\$2,520.00	\$0.00	\$134,220.00	\$2,520.00	\$2,520.00	\$0.00
375000	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$39,143.72	\$68,571.28	\$39,143.72	\$0.00	\$68,571.28	\$39,143.72	\$39,143.72	\$0.00
375001	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$39,143.72	\$68,571.28	\$39,143.72	\$0.00	\$68,571.28	\$39,143.72	\$39,143.72	\$0.00
380000	Servicios oficiales	\$1,612,268.00	\$97,584.50	\$1,709,852.50	\$237,676.36	\$1,472,176.14	\$237,676.36	\$0.00	\$1,472,176.14	\$237,676.36	\$237,676.36	\$0.00
381000	Gastos de ceremonial	\$1,478,108.00	-\$14,231.37	\$1,463,876.63	\$63,300.49	\$1,400,576.14	\$63,300.49	\$0.00	\$1,400,576.14	\$63,300.49	\$63,300.49	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$1,478,108.00	-\$14,231.37	\$1,463,876.63	\$63,300.49	\$1,400,576.14	\$63,300.49	\$0.00	\$1,400,576.14	\$63,300.49	\$63,300.49	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
382001	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
390000	Otros servicios generales	\$5,563,047.00	-\$19,359.47	\$5,543,687.53	\$1,665,493.73	\$3,878,193.80	\$1,664,797.73	\$696.00	\$3,878,889.80	\$1,664,797.73	\$1,664,797.73	\$0.00
392000	Impuestos y derechos	\$1,342,024.00	\$1,050.51	\$1,343,074.51	\$331,908.49	\$1,011,166.02	\$331,908.49	\$0.00	\$1,011,166.02	\$331,908.49	\$331,908.49	\$0.00
392001	Pago de ISR	\$0.00	\$17,366.82	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
392006	Pago de derechos	\$1,342,024.00	-\$16,316.31	\$1,325,707.69	\$314,541.67	\$1,011,166.02	\$314,541.67	\$0.00	\$1,011,166.02	\$314,541.67	\$314,541.67	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
399000	Otros servicios generales	\$955,890.00	-\$20,409.98	\$935,480.02	\$43,361.06	\$892,118.96	\$42,665.06	\$696.00	\$892,814.96	\$42,665.06	\$42,665.06	\$0.00
399006	Otros Servicios Generales	\$955,890.00	-\$20,409.98	\$935,480.02	\$43,361.06	\$892,118.96	\$42,665.06	\$696.00	\$892,814.96	\$42,665.06	\$42,665.06	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
442001	Becas	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$39,834,878.00	\$0.00	\$39,834,878.00	\$5,236,981.73	\$34,597,896.27	\$5,236,285.73	\$696.00	\$34,598,592.27	\$5,135,314.69	\$5,123,659.59	\$112,626.14
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$26,008,579.49	\$32,832,193.51	\$26,008,579.49	\$0.00	\$32,832,193.51	\$26,008,579.49	\$26,008,579.49	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión09:07 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$65,401.74	\$4,782,606.26	\$65,401.74	\$0.00	\$4,782,606.26	\$65,401.74	\$65,401.74	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$4,611,180.01	\$4,420,215.50	\$4,611,180.01	\$0.00	\$4,420,215.50	\$4,611,180.01	\$4,611,180.01	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$2,824,304.94	\$2,693,576.08	\$2,824,304.94	\$0.00	\$2,693,576.08	\$2,824,304.94	\$2,824,304.94	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$2,169,042.07	\$2,041,794.39	\$2,169,042.07	\$0.00	\$2,041,794.39	\$2,169,042.07	\$2,169,042.07	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$655,262.87	\$651,781.69	\$655,262.87	\$0.00	\$651,781.69	\$655,262.87	\$655,262.87	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,031,910.02	\$1,026,427.01	\$1,031,910.02	\$0.00	\$1,026,427.01	\$1,031,910.02	\$1,031,910.02	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,031,910.02	\$1,026,427.01	\$1,031,910.02	\$0.00	\$1,026,427.01	\$1,031,910.02	\$1,031,910.02	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.05	\$700,212.41	\$754,965.05	\$0.00	\$700,212.41	\$754,965.05	\$754,965.05	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.05	\$700,212.41	\$754,965.05	\$0.00	\$700,212.41	\$754,965.05	\$754,965.05	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,231.28	\$513,018.72	\$174,862.74	\$338,155.98	\$174,862.74	\$0.00	\$338,155.98	\$174,862.74	\$174,862.74	\$0.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$174,862.74	\$337,944.26	\$174,862.74	\$0.00	\$337,944.26	\$174,862.74	\$174,862.74	\$0.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$174,862.74	\$337,944.26	\$174,862.74	\$0.00	\$337,944.26	\$174,862.74	\$174,862.74	\$0.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$174,862.74	\$337,944.26	\$174,862.74	\$0.00	\$337,944.26	\$174,862.74	\$174,862.74	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
Recursos Federales		\$59,353,580.00	\$411,181.71	\$59,764,761.71	\$26,183,442.23	\$33,581,319.48	\$26,183,442.23	\$0.00	\$33,581,319.48	\$26,183,442.23	\$26,183,442.23	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$26,008,579.49	\$32,832,193.51	\$26,008,579.49	\$0.00	\$32,832,193.51	\$26,008,579.49	\$26,008,579.49	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Fecha y
hora de Impresión

23/jul./2025
09:07 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$21,331,997.74	\$21,802,968.75	\$21,331,997.74	\$0.00	\$21,802,968.75	\$21,331,997.74	\$21,331,997.74	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$65,401.74	\$6,609,009.26	\$65,401.74	\$0.00	\$6,609,009.26	\$65,401.74	\$65,401.74	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$65,401.74	\$4,782,606.26	\$65,401.74	\$0.00	\$4,782,606.26	\$65,401.74	\$65,401.74	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$4,611,180.01	\$4,420,215.50	\$4,611,180.01	\$0.00	\$4,420,215.50	\$4,611,180.01	\$4,611,180.01	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$2,824,304.92	\$2,693,576.09	\$2,824,304.92	\$0.00	\$2,693,576.09	\$2,824,304.92	\$2,824,304.92	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.44	\$4,210,836.44	\$2,169,042.04	\$2,041,794.40	\$2,169,042.04	\$0.00	\$2,041,794.40	\$2,169,042.04	\$2,169,042.04	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.57	\$1,307,044.57	\$655,262.88	\$651,781.69	\$655,262.88	\$0.00	\$651,781.69	\$655,262.88	\$655,262.88	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,031,910.05	\$1,026,426.99	\$1,031,910.05	\$0.00	\$1,026,426.99	\$1,031,910.05	\$1,031,910.05	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,031,910.05	\$1,026,426.99	\$1,031,910.05	\$0.00	\$1,026,426.99	\$1,031,910.05	\$1,031,910.05	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.04	\$700,212.42	\$754,965.04	\$0.00	\$700,212.42	\$754,965.04	\$754,965.04	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$754,965.04	\$700,212.42	\$754,965.04	\$0.00	\$700,212.42	\$754,965.04	\$754,965.04	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,443.00	\$512,807.00	\$174,862.73	\$337,944.27	\$174,862.73	\$0.00	\$337,944.27	\$174,862.73	\$174,862.73	\$0.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$174,862.73	\$337,944.27	\$174,862.73	\$0.00	\$337,944.27	\$174,862.73	\$174,862.73	\$0.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$174,862.73	\$337,944.27	\$174,862.73	\$0.00	\$337,944.27	\$174,862.73	\$174,862.73	\$0.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$174,862.73	\$337,944.27	\$174,862.73	\$0.00	\$337,944.27	\$174,862.73	\$174,862.73	\$0.00
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$59,353,580.00	\$0.00	\$59,353,580.00	\$26,183,442.22	\$33,170,137.78	\$26,183,442.22	\$0.00	\$33,170,137.78	\$26,183,442.22	\$26,183,442.22	\$0.00
Total Final		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14