#### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



hora de Impresión 08:23 a.m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	DCS001 Dirección d	e Comunic	ación Social									
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$29,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
350000	Servicios de instalación, reparación, r	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$71,600.00	-\$10,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
361000	Difusión por radio, televisión y otros mε	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros mε	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros mε	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
	Dirección de Comunicación So	\$119,957.00	-\$58,357.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00

#### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$230,964.09	\$153,135.91	\$129,335.91	\$23,800.00	\$129,335.91	\$0.00	\$129,335.91	\$117,680.81	\$11,655.10	\$23,800.00
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$0.00	\$23,800.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$95,273.69	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00

## sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:23 a. m.

Fie	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	·		,		<u> </u>	•			<u> </u>			
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de ı	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$928,304.00	-\$342,093.93	\$586,210.07	\$57,430.07	\$528,780.00	\$57,430.07	\$0.00	\$57,430.07	\$57,430.07	\$0.00	\$528,780.00
330000	Servicios profesionales, científicos, té	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354000	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354001	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
360000	Servicios de comunicación social y p	\$66,000.00	-\$5,257.60	\$60,742.40	\$742.40	\$60,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$60,000.00
361000	Difusión por radio, televisión y otros mε	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros mε	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros mε	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
380000	Servicios oficiales	\$368,460.00	-\$28,010.00	\$340,450.00	\$19,350.00	\$321,100.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$321,100.00
381000	Gastos de ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381001	Gastos de Ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
390000	Otros servicios generales	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392000	Impuestos y derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392006	Pago de derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
	DIRECCIÓN DE INVESTIGACIÓ	\$1,312,404.00	-\$573,058.02	\$739,345.98	\$186,765.98	\$552,580.00	\$186,765.98	\$0.00	\$186,765.98	\$175,110.88	\$11,655.10	\$552,580.00

#### **DVN001** Subdirección de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



hora de Impresión 08:23 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
	Subdirección de Vinculación y	\$52,900.00	-\$30,279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00

#### Área de Servicio Social **DVN006**

200000	MATERIALES Y SUMINISTROS	\$31,218.00	-\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$23,478.00	-\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Área de Servicio Social	\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### SECRETARÍA ACADÉMICA SAC000

200000	MATERIALES Y SUMINISTROS	\$938,724.00	-\$838,646.71	\$100,077.29	\$100,077.59	-\$0.30	\$100,077.59	\$0.00	\$100,077.59	\$100,077.59	\$0.00	-\$0.30
210000	Materiales de administración, emisión	\$534,954.00	-\$523,234.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$263,805.00	-\$252,085.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211001	Material de Oficina	\$259,935.00	-\$259,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DISEITO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	\$3,870.00	\$7,849.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$85,785.00	-\$85,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$85,785.00	-\$85,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	-\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$15,480.00	-\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$77,400.00	-\$64,501.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	-\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$12,900.00	-\$1.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$12,900.00	-\$1.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$229,620.00	-\$174,372.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
251000	Productos químicos básicos	\$90,300.00	-\$35,052.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
251001	Sustancias Químicas	\$90,300.00	-\$35,052.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$116,100.00	-\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$116,100.00	-\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$96,750.00	-\$76,537.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
291000	Herramientas menores	\$64,500.00	-\$44,287.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
291001	Herramientas Menores	\$64,500.00	-\$44,287.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
294000	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$338,625.00	-\$44,051.76	\$294,573.24	\$130,743.24	\$163,830.00	\$130,743.24	\$0.00	\$130,743.24	\$130,743.24	\$0.00	\$163,830.00
330000	Servicios profesionales, científicos, té	\$199,950.00	-\$22,099.00	\$177,851.00	\$100,451.00	\$77,400.00	\$100,451.00	\$0.00	\$100,451.00	\$100,451.00	\$0.00	\$77,400.00
334000	Servicios de capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00

## ergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:23 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
336000	Servicios de apoyo administrativo, fotoc	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotoc	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$19,995.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
372000	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
372001	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
375000	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
375001	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
	SECRETARÍA ACADÉMICA	\$1,277,349.00	-\$882,698.47	\$394,650.53	\$230,820.83	\$163,829.70	\$230,820.83	\$0.00	\$230,820.83	\$230,820.83	\$0.00	\$163,829.70

#### SAC003 Departamento de Administración de Educación a Distancia

200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$169,517.15	\$389,571.85	\$189,772.85	\$199,799.00	\$189,772.85	\$0.00	\$189,772.85	\$189,772.85	\$0.00	\$199,799.00
210000	Materiales de administración, emisión	\$69,050.00	-\$27,334.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	-\$2,963.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	-\$2,963.22	\$21,715.78	\$7,036.78	\$14,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$14,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222001	Alimentación de Animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00

### Universidad Politécnica de Pachuca HIDALGO



Fecha y 23/jul./2025 hora de Impresión 08:23 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fie	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	<u> </u>				•	<u> </u>						<u> </u>
231000	Productos alimenticios, agropecuarios	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros me	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$81,155.04	\$312,439.96	\$82,799.96	\$229,640.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$229,640.00
330000	Servicios profesionales, científicos, té	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331003	Servicios de Consultoría	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
380000	Servicios oficiales	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381000	Gastos de ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381001	Gastos de Ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
390000	Otros servicios generales	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392000	Impuestos y derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392006	Pago de derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
	Departamento de Administraci	\$952,684.00	-\$250,672.19	\$702,011.81	\$272,572.81	\$429,439.00	\$272,572.81	\$0.00	\$272,572.81	\$272,572.81	\$0.00	\$429,439.00

### Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025

hora de Impresión 08:23 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	SAC006 Departamen	nto de Desa	rrollo Acadé	mico								
200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
380000	Servicios oficiales	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381000	Gastos de ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381001	Gastos de Ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
	Departamento de Desarrollo A	\$472,785,00	-\$83.850.00	\$388.935.00	\$0.00	\$388.935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.935.00

#### SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$72,240.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	-\$58,050.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$49,309.96	\$259,000.04	\$69,370.04	\$189,630.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$0.00	\$190,326.00
360000	Servicios de comunicación social y p	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:23 a. m.

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
362001	Difusión por radio, televisión y otros me	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381000	Gastos de ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381001	Gastos de Ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
390000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399006	Otros Servicios Generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
	Departamento de Actividades (	\$412,800.00	-\$121,549.96	\$291,250.04	\$69,370.04	\$221,880.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$0.00	\$222,576.00

#### SAC018 Área de Becas

200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
440000	Ayudas sociales	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442000	Becas y otras ayudas para programas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00

### **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Universidad Politécnica de Pachuca



hora de Impresión 08:23 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442001	Becas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
	Área de Becas	\$580,317.00	-\$158,536.00	\$421,781.00	\$69,081.00	\$352,700.00	\$69,081.00	\$0.00	\$69,081.00	\$69,081.00	\$0.00	\$352,700.00

#### **SAC019 Departamento de Servicios Escolares**

200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$538,455.00	\$1,659,705.00	\$298,755.00	\$1,360,950.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$0.00	\$1,360,950.00
330000	Servicios profesionales, científicos, té	\$626,940.00	-\$162,918.00	\$464,022.00	\$34,452.00	\$429,570.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$429,570.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, fotoc	\$549,540.00	-\$158,670.00	\$390,870.00	\$0.00	\$390,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,870.00
336001	Servicios de apoyo administrativo, fotoc	\$46,440.00	-\$7,740.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
336002	Formas valoradas	\$503,100.00	-\$150,930.00	\$352,170.00	\$0.00	\$352,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,170.00
390000	Otros servicios generales	\$1,571,220.00	-\$375,537.00	\$1,195,683.00	\$264,303.00	\$931,380.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$931,380.00
392000	Impuestos y derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$366,360.00
392006	Pago de derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$0.00	\$366,360.00
399000	Otros servicios generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
399006	Otros Servicios Generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
	Departamento de Servicios Esc	\$2,358,120.00	-\$696,480.00	\$1,661,640.00	\$298,755.00	\$1,362,885.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$0.00	\$1,362,885.00

#### SECRETARÍA ADMINISTRATIVA SAD000

200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$665,587.05	\$90,422.95	\$38,822.95	\$51,600.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$51,600.00
210000	Materiales de administración, emisión	\$192,210.00	-\$121,137.05	\$71,072.95	\$38,822.95	\$32,250.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$32,250.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$57,464.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	-\$59.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
214000	Materiales, útiles y equipos menores de	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$245,100.00	-\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
272000	Prendas de seguridad y protección per	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
272001	Prendas de Protección	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$1,996,098.76	\$5,898,893.24	\$2,180,535.24	\$3,718,358.00	\$2,180,535.24	\$0.00	\$2,180,535.24	\$2,180,535.24	\$0.00	\$3,718,358.00
310000	Servicios básicos	\$3,425,760.00	-\$522,757.47	\$2,903,002.53	\$1,152,712.53	\$1,750,290.00	\$1,152,712.53	\$0.00	\$1,152,712.53	\$1,152,712.53	\$0.00	\$1,750,290.00
311000	Energía eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
313000	Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
313001	Servicio de Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$3,560.60	\$91,899.40	\$5,469.40	\$86,430.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$86,430.00
317001	Servicios de Conducción de Señales A	\$95,460.00	-\$3,560.60	\$91,899.40	\$5,469.40	\$86,430.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$86,430.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$4,466.37	\$8,433.63	\$3,273.63	\$5,160.00	\$3,273.63	\$0.00	\$3,273.63	\$3,273.63	\$0.00	\$5,160.00
318001	Servicio Postal	\$12,900.00	-\$4,466.37	\$8,433.63	\$3,273.63	\$5,160.00	\$3,273.63	\$0.00	\$3,273.63	\$3,273.63	\$0.00	\$5,160.00
320000	Servicios de arrendamiento	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$38,700.00
	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$38,700.00
323000					407.040.00	000 700 00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	<b>#0.00</b>	\$38,700.00
323000 323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	φ27,040.00	φ0.00	\$27,040.00	φ2 <i>1</i> ,040.00	\$0.00	φ30,700.00
	Arrendamiento de Equipo de Fotocopia Servicios profesionales, científicos, té	\$77,400.00 <b>\$2,792,700.00</b>	-\$10,860.00 - <b>\$1,377,881.94</b>	\$66,540.00 <b>\$1,414,818.06</b>	\$27,840.00 <b>\$37,818.06</b>	\$38,700.00 \$1,377,000.00	\$37,818.06	\$ <b>0.00</b>	\$37,818.06	\$37,818.06	\$0.00 \$0.00	\$1,377,000.00

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$76,416.43	\$760,713.57	\$701,373.57	\$59,340.00	\$701,373.57	\$0.00	\$701,373.57	\$701,373.57	\$0.00	\$59,340.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$52,360.28	\$91,483.72	\$29,563.72	\$61,920.00	\$29,563.72	\$0.00	\$29,563.72	\$29,563.72	\$0.00	\$61,920.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
372001	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
375000	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
375001	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
380000	Servicios oficiales	\$530,438.00	\$76,426.36	\$606,864.36	\$218,326.36	\$388,538.00	\$218,326.36	\$0.00	\$218,326.36	\$218,326.36	\$0.00	\$388,538.00
381000	Gastos de ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
381001	Gastos de Ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
382001	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
390000	Otros servicios generales	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392000	Impuestos y derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392006	Pago de derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725,149.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

#### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025



hora de Impresión 08:23 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	SECRETARIA ADMINISTRATIVA	\$12,726,151.00	-\$2,661,685.81	\$10,064,465.19	\$2,219,358.19	\$7,845,107.00	\$2,219,358.19	\$0.00	\$2,219,358.19	\$2,219,358.19	\$0.00	\$7,845,107.00
	SAD002 Subdirecci	ón de Recu	sros Human	os								
100000	SERVICIOS PERSONALES	\$126,813,894.00	-\$691,787.92	\$126,122,106.08	\$52,139,061.08	\$73,983,045.00	\$52,139,061.08	\$0.00	\$52,139,061.08	\$52,139,061.08	\$0.00	\$73,983,045.00
110000	Remuneraciones al personal de carác	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113001	Sueldos	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
130000	Remuneraciones adicionales y especi	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132000	Primas de vacaciones, dominical y grat	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$45,999.63	\$6,983,612.37	\$56,500.37	\$6,927,112.00	\$56,500.37	\$0.00	\$56,500.37	\$56,500.37	\$0.00	\$6,927,112.00
132002	Gratificación Anual	\$14,544,024.00	-\$24,795.79	\$14,519,228.21	\$196,205.21	\$14,323,023.00	\$196,205.21	\$0.00	\$196,205.21	\$196,205.21	\$0.00	\$14,323,023.00
140000	Seguridad Social	\$17,976,118.00	\$162,730.02	\$18,138,848.02	\$9,222,360.02	\$8,916,488.00	\$9,222,360.02	\$0.00	\$9,222,360.02	\$9,222,360.02	\$0.00	\$8,916,488.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$62,023.86	\$11,067,771.86	\$5,648,609.86	\$5,419,162.00	\$5,648,609.86	\$0.00	\$5,648,609.86	\$5,648,609.86	\$0.00	\$5,419,162.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$49,412.11	\$8,448,320.11	\$4,338,084.11	\$4,110,236.00	\$4,338,084.11	\$0.00	\$4,338,084.11	\$4,338,084.11	\$0.00	\$4,110,236.00
141004	Aportaciones al Seguro de Cesantía en	\$2,606,840.00	\$12,611.75	\$2,619,451.75	\$1,310,525.75	\$1,308,926.00	\$1,310,525.75	\$0.00	\$1,310,525.75	\$1,310,525.75	\$0.00	\$1,308,926.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
390000	Otros servicios generales	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
392000	Impuestos y derechos	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
392001	Pago de ISR	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
	Subdirección de Recusros Hur	\$133,741,913.00	-\$743,742.92	\$132,998,170.08	\$53,446,652.08	\$79,551,518.00	\$53,446,652.08	\$0.00	\$53,446,652.08	\$53,446,652.08	\$0.00	\$79,551,518.00

200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
210000	Materiales de administración, emisión	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
211000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

#### Universidad Politécnica de Pachuca **HIDALGO**



hora de Impresión 08:23 a.m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
300000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
330000	Servicios profesionales, científicos, te	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334001	Capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
	Departamento de Recursos Hu	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$11,610.00

#### **SAD007** Departamento de Seguimiento de Obra

300000	SERVICIOS GENERALES	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y $\epsilon$	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento	\$11 610 00	-\$11 610 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### **SAD010** Departamento de Soporte Técnico

200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$250,156.07	\$688,771.93	\$236,652.93	\$452,119.00	\$236,652.93	\$0.00	\$199,481.89	\$199,481.89	\$37,171.04	\$452,119.00
210000	Materiales de administración, emisión	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216000	Material de limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216001	Material de Limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
240000	Materiales y artículos de construcciór	\$171,378.00	-\$49,160.10	\$122,217.90	\$44,838.90	\$77,379.00	\$44,838.90	\$0.00	\$44,838.90	\$44,838.90	\$0.00	\$77,379.00
241000	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
241001	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$30,600.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$51,600.00	-\$27,600.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
246002	Material Electrónico	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
247001	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
249000	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
249001	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$62,897.54	\$82,872.46	\$12,402.46	\$70,470.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$70,470.00
251000	Productos químicos básicos	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
251001	Sustancias Químicas	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261001	Combustibles y Lubricantes vehículos y	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272001	Prendas de Protección	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$52,371.42	\$59,858.58	\$5,848.58	\$54,010.00	\$5,848.58	\$0.00	\$5,848.58	\$5,848.58	\$0.00	\$54,010.00
291000	Herramientas menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
291001	Herramientas Menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
292000	Refacciones y accesorios menores de	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
292001	Refacciones y accesorios menores de	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
293000	Refacciones y accesorios menores de ı	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
293001	Refacciones y accesorios menores de ı	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
295000	Refacciones y accesorios menores de	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
295001	Refacciones y accesorios menores de i	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
296000	Refacciones y accesorios menores de	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
296001	Refacciones	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00

### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:23 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de ı	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
298001	Refacciones y accesorios menores de ı	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$706,061.75	\$876,894.25	\$74,256.25	\$802,638.00	\$74,256.25	\$0.00	\$74,256.25	\$74,256.25	\$0.00	\$802,638.00
320000	Servicios de arrendamiento	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$701,775.75	\$810,230.25	\$46,292.25	\$763,938.00	\$46,292.25	\$0.00	\$46,292.25	\$46,292.25	\$0.00	\$763,938.00
351000	Conservación y mantenimiento menor o	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
351001	Conservación y mantenimiento menor o	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
352000	Instalación, reparación y mantenimiento	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
353000	Instalación, reparación y mantenimiento	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354000	Instalación, reparación y mantenimiento	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354001	Instalación, reparación y mantenimiento	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
357000	Instalación, reparación y mantenimiento	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
359000	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
359001	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
	Departamento de Soporte Técri	\$2,521,884.00	-\$956,217.82	\$1,565,666.18	\$310,909.18	\$1,254,757.00	\$310,909.18	\$0.00	\$273,738.14	\$273,738.14	\$37,171.04	\$1,254,757.00

#### SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## sr: sergio

### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/jun./2025

Rep: rpt	EstadoAnaliticoPresupuestoEgresos_UA_EX									hora de	e Impresión   08:23 a. m	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Departamento de Evaluación y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SDI008 Departame	nto de Tecn	ologías de la	Información	y Comunica	ciones						
200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$192,716.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$41,022.00	-\$38,754.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
320000	Servicios de arrendamiento	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
	Departamento de Tecnologías	\$1,432,656.00	-\$432,990.73	\$999,665.27	\$358,443.27	\$641,222.00	\$358,443.27	\$0.00	\$358,443.27	\$358,443.27	\$0.00	\$641,222.00
	SDI009 Departame	nto de Calid	lad									
200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$38,700.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





hora de Impresión 08:23 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorio	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294000	Refacciones y accesorios menores de	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294001	Refacciones y accesorios menores de	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$251,550.00	\$193,500.00	\$0.00	\$193,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, te	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
380000	Servicios oficiales	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381000	Gastos de ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381001	Gastos de Ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
	Departamento de Calidad	\$492,780.00	-\$290,250.00	\$202,530.00	\$0.00	\$202,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,530.00
	Total Final	\$4E9 E42 029 00	\$7.04£.020.42	64EN 63E 4NO 00	\$E7 EN3 OEE 40	¢02 024 242 70	\$E7 EN2 47N 40	\$505 NO	¢57 503 400 44	\$57.400.544.0A	\$442 F2F 44	¢02 024 029 70
	Total Final	\$158,542,038.00	-\$1,929.01°,14	\$150,625,108.88	\$57,603,866.18	\$93,021,242.70	\$57,603,170.18	\$696.00	\$57,502,199.14	\$57,490,544.04	\$112,626.14	\$93,021,938.70