



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica

Del 01/ene./2025 Al 31/mar./2025



Fecha y hora de Impresión | 28/abr./2025  
09:35 a. m.

Rep: rptEstadoPresupuestoEgresos-UA\_CL\_A

| Ejercicio del Presupuesto                          |                  | Egreso Aprobado         | Ampliaciones / (Reducciones) | Egreso Modificado       | Egreso Comprometido    | Egreso Devengado       | Egreso Ejercido        | Egreso Pagado          | Subejercicio           |
|--|------------------|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Sin Ramo/Dependencia</b>                        |                  |                         |                              |                         |                        |                        |                        |                        |                        |
| 1  | Gasto Corriente  | \$149,170,216.00        | \$6,606.24                   | \$149,176,822.24        | \$27,987,809.71        | \$27,981,816.92        | \$27,755,547.66        | \$27,725,896.83        | \$121,195,00...        |
| 2  | Gasto de Capital | \$4,075,149.00          | \$0.00                       | \$4,075,149.00          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$4,075,149.00         |
| <b>Sin Ramo/Dependencia</b>                        |                  | <b>\$153,245,365.00</b> | <b>\$6,606.24</b>            | <b>\$153,251,971.24</b> | <b>\$27,987,809.71</b> | <b>\$27,981,816.92</b> | <b>\$27,755,547.66</b> | <b>\$27,725,896.83</b> | <b>\$125,270,15...</b> |
| <b>SAC PE Ingeniería en Telemática</b>             |                  |                         |                              |                         |                        |                        |                        |                        |                        |
| 1  | Gasto Corriente  | \$3,351,237.00          | -\$6,501.00                  | \$3,344,736.00          | \$205,138.00           | \$205,138.00           | \$205,138.00           | \$205,138.00           | \$3,139,598.00         |
| <b>PE Ingeniería en Telemática</b>                 |                  | <b>\$3,351,237.00</b>   | <b>-\$6,501.00</b>           | <b>\$3,344,736.00</b>   | <b>\$205,138.00</b>    | <b>\$205,138.00</b>    | <b>\$205,138.00</b>    | <b>\$205,138.00</b>    | <b>\$3,139,598.00</b>  |
| <b>SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL</b> |                  |                         |                              |                         |                        |                        |                        |                        |                        |
| 1  | Gasto Corriente  | \$1,945,436.00          | \$0.00                       | \$1,945,436.00          | \$148,717.80           | \$148,717.80           | \$0.00                 | \$0.00                 | \$1,796,718.20         |
| <b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>      |                  | <b>\$1,945,436.00</b>   | <b>\$0.00</b>                | <b>\$1,945,436.00</b>   | <b>\$148,717.80</b>    | <b>\$148,717.80</b>    | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$1,796,718.20</b>  |
| <b>Total Final</b>                                 |                  | <b>\$158,542,038.00</b> | <b>\$105.24</b>              | <b>\$158,542,143.24</b> | <b>\$28,341,665.51</b> | <b>\$28,335,672.72</b> | <b>\$27,960,685.66</b> | <b>\$27,931,034.83</b> | <b>\$130,206,47...</b> |