



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



Fecha y hora de Impresión | 22/oct./2025  
01:10 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2025 Al 30/sep./2025

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
2000	DESARROLLO SOCIAL	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477.37
2500	EDUCACIÓN	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477.37
2530	Educación Superior	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477.37
	<b>Sin Ramo/Dependencia</b>	<b>\$153,245,365.00</b>	<b>\$642,847.56</b>	<b>\$153,888,212.56</b>	<b>\$91,865,735.19</b>	<b>\$91,865,735.19</b>	<b>\$91,767,226.58</b>	<b>\$91,379,907.04</b>	<b>\$62,022,477.37</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
2000	DESARROLLO SOCIAL	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
2500	EDUCACIÓN	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
2530	Educación Superior	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
	<b>PE Ingeniería en Telemática</b>	<b>\$3,351,237.00</b>	<b>\$30,596.44</b>	<b>\$3,381,833.44</b>	<b>\$975,038.37</b>	<b>\$975,038.37</b>	<b>\$973,750.54</b>	<b>\$961,450.54</b>	<b>\$2,406,795.07</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
2000	DESARROLLO SOCIAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
2500	EDUCACIÓN	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
2530	Educación Superior	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$1,945,436.00</b>	<b>\$0.00</b>	<b>\$1,945,436.00</b>	<b>\$743,334.11</b>	<b>\$743,334.11</b>	<b>\$595,904.42</b>	<b>\$575,546.42</b>	<b>\$1,202,101.89</b>
Total Final		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$65,631,374.33