



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión 22/oct./2025 01:12 p. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$149,170,216.00	\$642,847.56	\$149,813,063.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$57,947,328....
013 Hidalgo	\$149,170,216.00	\$642,847.56	\$149,813,063.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$57,947,328....
2 Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477....
Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$62,022,477....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
013 Hidalgo	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
PE Ingeniería en Telemática	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$2,406,795.07
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
013 Hidalgo	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$1,202,101.89
	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$65,631,374....
Total	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$65,631,374....