

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
DCS001 Dirección de Comunicación Social											
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$23,522.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$19,350.00
350000	Servicios de instalación, reparación, mantenimiento	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de bienes muebles	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Oficina	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidades	\$71,600.00	-\$4,522.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$19,350.00
361000	Difusión por radio, televisión y otros medios	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros medios	\$20,000.00	\$27,727.01	\$47,727.01	\$47,727.01	\$0.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00
362001	Difusión por radio, televisión y otros medios	\$20,000.00	\$27,727.01	\$47,727.01	\$47,727.01	\$0.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00
	Dirección de Comunicación Social	\$119,957.00	-\$52,879.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$19,350.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$190,294.05	\$193,805.95	\$170,005.95	\$23,800.00	\$170,005.95	\$0.00	\$149,877.11	\$149,877.11	\$20,128.84
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$5,671.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$206,400.00	-\$74,732.49	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00

UNIVERSIDAD

HIDALGO

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Fecha y

22/oct./2025

hora de Impresión

11:42 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$928,304.00	-\$282,080.08	\$646,223.92	\$231,743.92	\$414,480.00	\$231,743.92	\$0.00	\$231,743.92	\$231,743.92	\$0.00	\$414,480.00
330000	Servicios profesionales, científicos, t	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$66,000.00	-\$3,727.93	\$62,272.07	\$2,272.07	\$60,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$60,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
380000	Servicios oficiales	\$368,460.00	\$38,822.58	\$407,282.58	\$109,082.58	\$298,200.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$298,200.00
381000	Gastos de ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
381001	Gastos de Ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
390000	Otros servicios generales	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392000	Impuestos y derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392006	Pago de derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
DIRECCIÓN DE INVESTIGACIÓ		\$1,312,404.00	-\$472,374.13	\$840,029.87	\$401,749.87	\$438,280.00	\$401,749.87	\$0.00	\$381,621.03	\$381,621.03	\$20,128.84	\$438,280.00
DVN001 Subdirección de Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

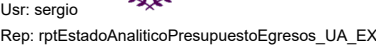
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$500.00	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$11,027.40	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Asesoría		\$52,900.00	-\$41,027.40	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00

DVN006 Área de Servicio Social

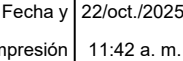
200000	MATERIALES Y SUMINISTROS	\$31,218.00	-\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión y recepción de correspondencia	\$23,478.00	-\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$938,724.00	-\$793,898.19	\$144,825.81	\$144,825.81	\$0.00	\$144,825.81	\$0.00	\$123,870.36	\$121,685.73	\$23,140.08	\$0.00
210000	Materiales de administración, emisión y recepción de correspondencia	\$534,954.00	-\$499,441.46	\$35,512.54	\$35,512.54	\$0.00	\$35,512.54	\$0.00	\$35,512.54	\$33,327.91	\$2,184.63	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$263,805.00	-\$242,893.96	\$20,911.04	\$20,911.04	\$0.00	\$20,911.04	\$0.00	\$20,911.04	\$18,726.41	\$2,184.63	\$0.00
211001	Material de Oficina	\$259,935.00	-\$259,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$193,500.00	\$2,531.00	\$196,031.00	\$170,231.00	\$25,800.00	\$170,231.00	\$0.00	\$170,231.00	\$170,231.00	\$0.00	\$25,800.00
336000	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$26,368.69	\$11,686.31	\$2,656.31	\$9,030.00	\$2,656.31	\$0.00	\$2,656.31	\$2,656.31	\$0.00	\$9,030.00
372000	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00	\$5,160.00
372001	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00	\$5,160.00
375000	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00	\$3,870.00
375001	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00	\$3,870.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
SECRETARÍA ACADÉMICA		\$1,277,349.00	-\$819,693.64	\$457,655.36	\$354,455.36	\$103,200.00	\$354,455.36	\$0.00	\$333,499.91	\$331,315.28	\$23,140.08	\$103,200.00

SAC003

Departamento de Administración de Educación a Distancia

200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$185,047.76	\$374,041.24	\$288,962.24	\$85,079.00	\$288,962.24	\$0.00	\$288,962.24	\$284,591.68	\$4,370.56	\$85,079.00
210000	Materiales de administración, emisión	\$69,050.00	-\$32,481.83	\$36,568.17	\$28,889.17	\$7,679.00	\$28,889.17	\$0.00	\$28,889.17	\$24,518.61	\$4,370.56	\$7,679.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	-\$22,036.63	\$22,642.37	\$14,963.37	\$7,679.00	\$14,963.37	\$0.00	\$14,963.37	\$10,592.81	\$4,370.56	\$7,679.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,679.00	-\$2,036.63	\$22,642.37	\$14,963.37	\$7,679.00	\$14,963.37	\$0.00	\$14,963.37	\$10,592.81	\$4,370.56	\$7,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$4,511.20	\$13,925.80	\$13,925.80	\$0.00	\$13,925.80	\$0.00	\$13,925.80	\$13,925.80	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$4,511.20	\$13,925.80	\$13,925.80	\$0.00	\$13,925.80	\$0.00	\$13,925.80	\$13,925.80	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222001	Alimentación de Animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231000	Productos alimenticios, agropecuarios y...	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y...	\$72,079.00	-\$72,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m...	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec...	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per...	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio...	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c...	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c...	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$74,379.04	\$319,215.96	\$158,895.96	\$160,320.00	\$158,895.96	\$0.00	\$158,895.96	\$158,895.96	\$0.00	\$160,320.00
330000	Servicios profesionales, científicos, t...	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331000	Servicios legales, de contabilidad, aud...	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331003	Servicios de Consultoría	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
380000	Servicios oficiales	\$71,595.00	-\$59,419.00	\$12,176.00	\$1,856.00	\$10,320.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,320.00
381000	Gastos de ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
381001	Gastos de Ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
382000	Gastos de orden social y cultural	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
390000	Otros servicios generales	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Departamento de Administraci		\$952,684.00	-\$259,426.80	\$693,257.20	\$447,858.20	\$245,399.00	\$447,858.20	\$0.00	\$447,858.20	\$443,487.64	\$4,370.56	\$245,399.00
SAC006 Departamento de Desarrollo Académico												
200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
380000	Servicios oficiales	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
381000	Gastos de ceremonial	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
381001	Gastos de Ceremonial	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
Departamento de Desarrollo Ar		\$472,785.00	-\$208,489.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$8,005.81	\$96,484.19	\$64,234.19	\$32,250.00	\$64,234.19	\$0.00	\$62,946.36	\$62,946.36	\$1,287.83	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	\$4,896.36	\$95,196.36	\$62,946.36	\$32,250.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	\$7,248.18	\$315,558.18	\$181,398.18	\$134,160.00	\$181,398.18	\$0.00	\$181,398.18	\$169,098.18	\$12,300.00	\$134,160.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	Servicios de comunicación social y p	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
381000	Gastos de ceremonial	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
381001	Gastos de Ceremonial	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
390000	Otros servicios generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
399000	Otros servicios generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
399006	Otros Servicios Generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
Departamento de Actividades C		\$412,800.00	-\$757.63	\$412,042.37	\$245,632.37	\$166,410.00	\$245,632.37	\$0.00	\$244,344.54	\$232,044.54	\$13,587.83	\$166,410.00

SAC018

Área de Becas

200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$52,634.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
440000	Ayudas sociales	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442000	Becas y otras ayudas para programas i	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
442001	Becas	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
Area de Becas		\$580,317.00	-\$183,208.00	\$397,109.00	\$212,109.00	\$185,000.00	\$212,109.00	\$0.00	\$212,109.00	\$212,109.00	\$0.00	\$185,000.00

SAC019

Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$832,043.00	\$1,366,117.00	\$517,297.00	\$848,820.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$0.00	\$848,820.00
330000	Servicios profesionales, científicos, té	\$626,940.00	-\$317,718.00	\$309,222.00	\$34,452.00	\$274,770.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$274,770.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$313,470.00	\$236,070.00	\$0.00	\$236,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,070.00
336001	Servicios de apoyo administrativo, foto	\$46,440.00	-\$30,960.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
336002	Formas valoradas	\$503,100.00	-\$282,510.00	\$220,590.00	\$0.00	\$220,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,590.00
390000	Otros servicios generales	\$1,571,220.00	-\$514,325.00	\$1,056,895.00	\$482,845.00	\$574,050.00	\$482,845.00	\$0.00	\$482,845.00	\$482,845.00	\$0.00	\$574,050.00
392000	Impuestos y derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$0.00	\$184,470.00
392006	Pago de derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$0.00	\$184,470.00
399000	Otros servicios generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$0.00	\$389,580.00
399006	Otros Servicios Generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$0.00	\$389,580.00
Departamento de Servicios Es		\$2,358,120.00	-\$990,068.00	\$1,368,052.00	\$517,297.00	\$850,755.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$0.00	\$850,755.00

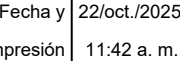
SAD000

SECRETARÍA ADMINISTRATIVA

200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$602,951.63	\$153,058.37	\$136,933.37	\$16,125.00	\$136,933.37	\$0.00	\$136,933.37	\$136,933.37	\$0.00	\$16,125.00
210000	Materiales de administración, emisión	\$192,210.00	-\$94,151.63	\$98,058.37	\$81,933.37	\$16,125.00	\$81,933.37	\$0.00	\$81,933.37	\$81,933.37	\$0.00	\$16,125.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$42,929.39	\$45,435.61	\$35,760.61	\$9,675.00	\$35,760.61	\$0.00	\$35,760.61	\$35,760.61	\$0.00	\$9,675.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

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UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

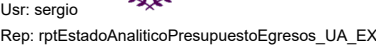
Fecha y

22/oct./2025

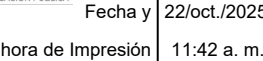
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$120,792.16	\$120,792.16	\$0.00	\$38,700.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$120,792.16	\$120,792.16	\$0.00	\$38,700.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$4,087.75	\$833,042.25	\$820,142.25	\$12,900.00	\$820,142.25	\$0.00	\$820,142.25	\$820,142.25	\$0.00	\$12,900.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$68,751.78	\$75,092.22	\$44,132.22	\$30,960.00	\$44,132.22	\$0.00	\$44,132.22	\$44,132.22	\$0.00	\$30,960.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$30,030.00	\$16,410.00	\$4,800.00	\$11,610.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$11,610.00
372001	Pasajes terrestres	\$46,440.00	-\$30,030.00	\$16,410.00	\$4,800.00	\$11,610.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$11,610.00
375000	Viáticos en el país	\$77,400.00	-\$18,717.78	\$58,682.22	\$39,332.22	\$19,350.00	\$39,332.22	\$0.00	\$39,332.22	\$39,332.22	\$0.00	\$19,350.00
375001	Viáticos en el país	\$77,400.00	-\$18,717.78	\$58,682.22	\$39,332.22	\$19,350.00	\$39,332.22	\$0.00	\$39,332.22	\$39,332.22	\$0.00	\$19,350.00
380000	Servicios oficiales	\$530,438.00	\$98,075.73	\$628,513.73	\$330,275.73	\$298,238.00	\$330,275.73	\$0.00	\$330,275.73	\$328,779.73	\$1,496.00	\$298,238.00
381000	Gastos de ceremonial	\$427,238.00	-\$12,799.51	\$414,438.49	\$142,000.49	\$272,438.00	\$142,000.49	\$0.00	\$142,000.49	\$142,000.49	\$0.00	\$272,438.00
381001	Gastos de Ceremonial	\$427,238.00	-\$12,799.51	\$414,438.49	\$142,000.49	\$272,438.00	\$142,000.49	\$0.00	\$142,000.49	\$142,000.49	\$0.00	\$272,438.00
382000	Gastos de orden social y cultural	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$188,275.24	\$186,779.24	\$1,496.00	\$25,800.00
382001	Gastos de orden social	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$188,275.24	\$186,779.24	\$1,496.00	\$25,800.00
390000	Otros servicios generales	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
392000	Impuestos y derechos	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
392006	Pago de derechos	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	-\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$3,725,149.00	-\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	-\$3,725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



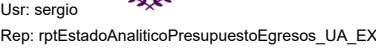
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025



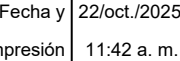
SAD002 Subdirección de Recursos Humanos

SAD003 Departamento de Recursos Humanos

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025



SAD007 Departamento de Seguimiento de Obra

SAD010 **Departamento de Soporte Técnico**

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
245000	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$57,600.00	\$16,824.32	\$74,424.32	\$57,424.32	\$17,000.00	\$57,424.32	\$0.00	\$0.00	\$0.00	\$57,424.32	\$17,000.00
246001	Material Eléctrico	\$51,600.00	\$21,824.32	\$73,424.32	\$57,424.32	\$16,000.00	\$57,424.32	\$0.00	\$0.00	\$0.00	\$57,424.32	\$16,000.00
246002	Material Electrónico	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$78,410.70	\$72,834.60	\$5,576.10	\$6,000.00
247001	Artículos metálicos para la construcciór	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$78,410.70	\$72,834.60	\$5,576.10	\$6,000.00
249000	Otros materiales y artículos de construc	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$332,778.42	\$332,778.42	\$0.00	\$12,900.00
249001	Otros materiales y artículos de construc	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$332,778.42	\$332,778.42	\$0.00	\$12,900.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$58,494.19	\$87,275.81	\$55,185.81	\$32,090.00	\$55,185.81	\$0.00	\$55,185.81	\$55,185.81	\$0.00	\$32,090.00
251000	Productos químicos básicos	\$112,230.00	-\$85,140.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
251001	Sustancias Químicas	\$112,230.00	-\$85,140.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
259000	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
261001	Combustibles y Lubricantes vehiculos y	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
272001	Prendas de Protección	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$33,349.27	\$78,880.73	\$60,140.73	\$18,740.00	\$60,140.73	\$0.00	\$60,140.73	\$60,140.73	\$0.00	\$18,740.00
291000	Herramientas menores	\$14,190.00	-\$10,574.26	\$3,615.74	\$615.74	\$3,000.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$3,000.00
291001	Herramientas Menores	\$14,190.00	-\$10,574.26	\$3,615.74	\$615.74	\$3,000.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$3,000.00
292000	Refacciones y accesorios menores de c	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00
292001	Refacciones y accesorios menores de c	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00
293000	Refacciones y accesorios menores de i	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
293001	Refacciones y accesorios menores de i	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
295000	Refacciones y accesorios menores de i	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
295001	Refacciones y accesorios menores de i	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de i	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
296001	Refacciones	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
298000	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
298001	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$1,076,038.56	\$506,917.44	\$125,068.44	\$381,849.00	\$125,068.44	\$0.00	\$125,068.44	\$125,068.44	\$0.00	\$381,849.00
310000	Servicios básicos	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$1,062,866.26	\$449,139.74	\$86,640.74	\$362,499.00	\$86,640.74	\$0.00	\$86,640.74	\$86,640.74	\$0.00	\$362,499.00
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimient	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
353000	Instalación, reparación y mantenimient	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
354000	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
354001	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
357000	Instalación, reparación y mantenimient	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
Departamento de Soporte Técni		\$2,521,884.00	-\$540,499.40	\$1,981,384.60	\$1,392,061.60	\$589,323.00	\$1,392,061.60	\$0.00	\$1,334,637.28	\$955,368.93	\$436,692.67	\$589,323.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Medición de Resultados		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SDI008

Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$149,338.51	\$45,645.49	\$45,645.49	\$0.00	\$45,645.49	\$0.00	\$2,267.80	\$2,267.80	\$43,377.69	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$41,022.00	\$4,623.49	\$45,645.49	\$45,645.49	\$0.00	\$45,645.49	\$0.00	\$2,267.80	\$2,267.80	\$43,377.69	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$43,377.69	\$0.00
246001	Material Eléctrico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$43,377.69	\$0.00
249000	Otros materiales y artículos de construcción	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$542,901.74	\$542,901.74	\$104,052.00	\$615,422.00
320000	Servicios de arrendamiento	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$542,901.74	\$542,901.74	\$104,052.00	\$615,422.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$542,901.74	\$542,901.74	\$104,052.00	\$615,422.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$542,901.74	\$542,901.74	\$104,052.00	\$615,422.00
Departamento de Tecnologías de la Información y Comunicaciones		\$1,432,656.00	-\$124,634.77	\$1,308,021.23	\$692,599.23	\$615,422.00	\$692,599.23	\$0.00	\$545,169.54	\$545,169.54	\$147,429.69	\$615,422.00

SDI009

Departamento de Calidad

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$47,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$394,315.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00	\$0.00
330000	Servicios profesionales, científicos, t	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
380000	Servicios oficiales	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
399000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
399006	Otros Servicios Generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
Departamento de Calidad		\$492,780.00	-\$442,045.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00	\$0.00
Total Final		\$158,542,038.00	-\$10,837,35...	\$147,704,682.67	\$93,584,107.67	\$54,120,575.00	\$93,584,107.67	\$0.00	\$93,336,881.54	\$92,916,904.00	\$667,203.67	\$54,120,575.00