



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
01:11 p. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$153,245,365.00	\$642,528.13	\$153,887,893.13	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$0.00
17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$0.00
17S	Educación	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$975,038.37	\$973,750.54	\$961,450.54	\$0.00
17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$0.00
SECRETARÍA DE DESARROLLO INSTI		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$743,334.11	\$595,904.42	\$575,546.42	\$0.00
Total Final		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$93,584,107.67	\$93,336,881.54	\$92,916,904.00	\$0.00
17S	Educación	\$153,245,365.00	\$642,528.13	\$153,887,893.13	\$91,865,735.19	\$91,865,735.19	\$91,767,226.58	\$91,379,907.04	\$0.00
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