



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------|
| S01 Estudiantado del Nivel Superior de Educación en Instituciones Públicas Formado (N) | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$126,813,894.00 | -\$1,021,472.14 | \$125,792,421.86 | \$81,836,850.86 | \$81,836,850.86 | \$81,836,850.86 | \$81,836,850.86 | \$43,955,571.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$87,264,140.00 | -\$923,892.46 | \$86,340,247.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$21,953,008.00 |
| 113000 | Sueldos base al personal permanente | \$87,264,140.00 | -\$923,892.46 | \$86,340,247.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$21,953,008.00 |
| 113001 | Sueldos | \$87,264,140.00 | -\$923,892.46 | \$86,340,247.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$64,387,239.54 | \$21,953,008.00 |
| 130000 | Remuneraciones adicionales y especiales | \$21,573,636.00 | -\$365,212.80 | \$21,208,423.20 | \$3,672,594.20 | \$3,672,594.20 | \$3,672,594.20 | \$3,672,594.20 | \$17,535,829.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de año | \$21,573,636.00 | -\$365,212.80 | \$21,208,423.20 | \$3,672,594.20 | \$3,672,594.20 | \$3,672,594.20 | \$3,672,594.20 | \$17,535,829.00 |
| 132001 | Prima de Vacaciones y Dominical | \$7,029,612.00 | -\$360,259.78 | \$6,669,352.22 | \$3,222,546.22 | \$3,222,546.22 | \$3,222,546.22 | \$3,222,546.22 | \$3,446,806.00 |
| 132002 | Gratificación Anual | \$14,544,024.00 | -\$4,953.02 | \$14,539,070.98 | \$450,047.98 | \$450,047.98 | \$450,047.98 | \$450,047.98 | \$14,089,023.00 |
| 140000 | Seguridad Social | \$17,976,118.00 | \$267,633.12 | \$18,243,751.12 | \$13,777,017.12 | \$13,777,017.12 | \$13,777,017.12 | \$13,777,017.12 | \$4,466,734.00 |
| 141000 | Aportaciones de seguridad social | \$11,005,748.00 | \$107,241.81 | \$11,112,989.81 | \$8,397,867.81 | \$8,397,867.81 | \$8,397,867.81 | \$8,397,867.81 | \$2,715,122.00 |
| 141001 | Aportaciones al ISSSTE | \$8,398,908.00 | \$83,576.35 | \$8,482,484.35 | \$6,423,164.35 | \$6,423,164.35 | \$6,423,164.35 | \$6,423,164.35 | \$2,059,320.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez | \$2,606,840.00 | \$23,665.46 | \$2,630,505.46 | \$1,974,703.46 | \$1,974,703.46 | \$1,974,703.46 | \$1,974,703.46 | \$655,802.00 |
| 142000 | Aportaciones a fondos de vivienda | \$4,105,260.00 | \$37,268.92 | \$4,142,528.92 | \$3,109,770.92 | \$3,109,770.92 | \$3,109,770.92 | \$3,109,770.92 | \$1,032,758.00 |
| 142001 | Aportaciones a FOVISSSTE | \$4,105,260.00 | \$37,268.92 | \$4,142,528.92 | \$3,109,770.92 | \$3,109,770.92 | \$3,109,770.92 | \$3,109,770.92 | \$1,032,758.00 |
| 143000 | Aportaciones al sistema para el retiro | \$2,865,110.00 | \$123,122.39 | \$2,988,232.39 | \$2,269,378.39 | \$2,269,378.39 | \$2,269,378.39 | \$2,269,378.39 | \$718,854.00 |
| 143001 | Aportaciones al S.A.R. | \$2,865,110.00 | \$123,122.39 | \$2,988,232.39 | \$2,269,378.39 | \$2,269,378.39 | \$2,269,378.39 | \$2,269,378.39 | \$718,854.00 |
| 300000 | SERVICIOS GENERALES | \$6,928,019.00 | -\$94,599.80 | \$6,833,419.20 | \$2,081,417.20 | \$2,081,417.20 | \$2,081,417.20 | \$2,081,417.20 | \$4,752,002.00 |
| 390000 | Otros servicios generales | \$6,928,019.00 | -\$94,599.80 | \$6,833,419.20 | \$2,081,417.20 | \$2,081,417.20 | \$2,081,417.20 | \$2,081,417.20 | \$4,752,002.00 |
| 392000 | Impuestos y derechos | \$3,662,886.00 | -\$58,690.49 | \$3,604,195.51 | \$36,859.51 | \$36,859.51 | \$36,859.51 | \$36,859.51 | \$3,567,336.00 |
| 392001 | Pago de ISR | \$3,662,886.00 | -\$58,690.49 | \$3,604,195.51 | \$36,859.51 | \$36,859.51 | \$36,859.51 | \$36,859.51 | \$3,567,336.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | \$3,265,133.00 | -\$35,909.31 | \$3,229,223.69 | \$2,044,557.69 | \$2,044,557.69 | \$2,044,557.69 | \$2,044,557.69 | \$1,184,666.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | \$3,265,133.00 | -\$35,909.31 | \$3,229,223.69 | \$2,044,557.69 | \$2,044,557.69 | \$2,044,557.69 | \$2,044,557.69 | \$1,184,666.00 |
| Estudiantado del Nivel Superior de Educac | | \$133,741,913.00 | -\$1,116,07... | \$132,625,841.06 | \$83,918,268.06 | \$83,918,268.06 | \$83,918,268.06 | \$83,918,268.06 | \$48,707,573.00 |
| S03 Investigación Científica, Tecnológica y Educativa Desarrollada | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$384,100.00 | -\$190,294.05 | \$193,805.95 | \$170,005.95 | \$170,005.95 | \$149,877.11 | \$149,877.11 | \$23,800.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$44,700.00 | -\$3,966.40 | \$40,733.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$23,800.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$38,250.00 | \$2,483.60 | \$40,733.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$23,800.00 |
| 211001 | Material de Oficina | \$6,450.00 | -\$3,898.00 | \$2,552.00 | \$2,552.00 | \$2,552.00 | \$2,552.00 | \$2,552.00 | \$0.00 |



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| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 211002 | Gastos de Oficina | \$31,800.00 | \$6,381.60 | \$38,181.60 | \$14,381.60 | \$14,381.60 | \$14,381.60 | \$14,381.60 | \$23,800.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$129,000.00 | -\$108,871.16 | \$20,128.84 | \$20,128.84 | \$20,128.84 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$129,000.00 | -\$108,871.16 | \$20,128.84 | \$20,128.84 | \$20,128.84 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$25,800.00 | -\$5,671.16 | \$20,128.84 | \$20,128.84 | \$20,128.84 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$103,200.00 | -\$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$206,400.00 | -\$74,732.49 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$0.00 |
| 251000 | Productos químicos básicos | \$103,200.00 | \$28,467.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$0.00 |
| 251001 | Sustancias Químicas | \$103,200.00 | \$28,467.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$131,667.51 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$103,200.00 | -\$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$103,200.00 | -\$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$4,000.00 | -\$2,724.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$0.00 |
| 291000 | Herramientas menores | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros equipos | \$2,000.00 | -\$724.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros equipos | \$2,000.00 | -\$724.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$545,804.00 | -\$232,780.08 | \$313,023.92 | \$231,743.92 | \$231,743.92 | \$231,743.92 | \$231,743.92 | \$81,280.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y conserva | \$80,400.00 | -\$26,900.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instrumental rr | \$80,400.00 | -\$26,900.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instrumental rr | \$80,400.00 | -\$26,900.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$53,500.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$36,000.00 | -\$3,727.93 | \$32,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$30,000.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$36,000.00 | -\$3,727.93 | \$32,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$30,000.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$36,000.00 | -\$3,727.93 | \$32,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$2,272.07 | \$30,000.00 |
| 380000 | Servicios oficiales | \$30,960.00 | \$88,122.58 | \$119,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$10,000.00 |
| 383000 | Congresos y convenciones | \$30,960.00 | \$88,122.58 | \$119,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$10,000.00 |
| 383001 | Congresos, Convenciones | \$30,960.00 | \$88,122.58 | \$119,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$109,082.58 | \$10,000.00 |
| 390000 | Otros servicios generales | \$398,444.00 | -\$290,274.73 | \$108,169.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$41,280.00 |
| 392000 | Impuestos y derechos | \$398,444.00 | -\$290,274.73 | \$108,169.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$41,280.00 |
| 392006 | Pago de derechos | \$398,444.00 | -\$290,274.73 | \$108,169.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$66,889.27 | \$41,280.00 |
| Investigación Científica, Tecnológica y Ec | | \$929,904.00 | -\$423,074.... | \$506,829.87 | \$401,749.87 | \$401,749.87 | \$381,621.03 | \$381,621.03 | \$105,080.00 |



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|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|---------------|
| S11 Seguimiento al Proceso de Servicio Social, Residencias o Estadías Profesionales e Internado de | | | | | | | | | |
| Progrado del Estudiantado | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$31,218.00 | -\$31,218.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$23,478.00 | -\$23,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$17,028.00 | -\$17,028.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$17,028.00 | -\$17,028.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seguimiento al Proceso de Servicio Social | | \$44,118.00 | -\$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S12 Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$70,305.00 | -\$28,326.45 | \$41,978.55 | \$32,948.55 | \$32,948.55 | \$32,948.55 | \$32,948.55 | \$9,030.00 |
| 360000 | Servicios de comunicación social y publicidad | \$32,250.00 | -\$1,957.76 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$32,250.00 | -\$1,957.76 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$32,250.00 | -\$1,957.76 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$38,055.00 | -\$26,368.69 | \$11,686.31 | \$2,656.31 | \$2,656.31 | \$2,656.31 | \$2,656.31 | \$9,030.00 |
| 372000 | Pasajes terrestres | \$20,640.00 | -\$15,008.00 | \$5,632.00 | \$472.00 | \$472.00 | \$472.00 | \$472.00 | \$5,160.00 |
| 372001 | Pasajes terrestres | \$20,640.00 | -\$15,008.00 | \$5,632.00 | \$472.00 | \$472.00 | \$472.00 | \$472.00 | \$5,160.00 |



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|---|---------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|-------------------|
| 375000 | Viáticos en el país | \$17,415.00 | -\$11,360.69 | \$6,054.31 | \$2,184.31 | \$2,184.31 | \$2,184.31 | \$2,184.31 | \$3,870.00 |
| 375001 | Viáticos en el país | \$17,415.00 | -\$11,360.69 | \$6,054.31 | \$2,184.31 | \$2,184.31 | \$2,184.31 | \$2,184.31 | \$3,870.00 |
| Elaboración de Estudios de Pertinencia y | | \$75,465.00 | -\$33,486.45 | \$41,978.55 | \$32,948.55 | \$32,948.55 | \$32,948.55 | \$32,948.55 | \$9,030.00 |

S13 Evaluación Académica al Estudiantado de Educación Superior

| | | | | | | | | | |
|---|---|-----------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$159,960.00 | -\$158,025.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$159,960.00 | -\$158,025.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$25,800.00 | -\$25,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$25,800.00 | -\$25,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$5,160.00 | -\$3,225.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 212001 | Materiales y Útiles de Impresión | \$5,160.00 | -\$3,225.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$129,000.00 | -\$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$129,000.00 | -\$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,198,160.00 | -\$832,043.00 | \$1,366,117.00 | \$517,297.00 | \$517,297.00 | \$517,297.00 | \$517,297.00 | \$848,820.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$626,940.00 | -\$317,718.00 | \$309,222.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$274,770.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$77,400.00 | -\$4,248.00 | \$73,152.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$38,700.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionados | \$77,400.00 | -\$4,248.00 | \$73,152.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$38,700.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$549,540.00 | -\$313,470.00 | \$236,070.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,070.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresión | \$46,440.00 | -\$30,960.00 | \$15,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,480.00 |
| 336002 | Formas valoradas | \$503,100.00 | -\$282,510.00 | \$220,590.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220,590.00 |
| 390000 | Otros servicios generales | \$1,571,220.00 | -\$514,325.00 | \$1,056,895.00 | \$482,845.00 | \$482,845.00 | \$482,845.00 | \$482,845.00 | \$574,050.00 |
| 392000 | Impuestos y derechos | \$817,860.00 | -\$171,095.00 | \$646,765.00 | \$462,295.00 | \$462,295.00 | \$462,295.00 | \$462,295.00 | \$184,470.00 |
| 392006 | Pago de derechos | \$817,860.00 | -\$171,095.00 | \$646,765.00 | \$462,295.00 | \$462,295.00 | \$462,295.00 | \$462,295.00 | \$184,470.00 |
| 399000 | Otros servicios generales | \$753,360.00 | -\$343,230.00 | \$410,130.00 | \$20,550.00 | \$20,550.00 | \$20,550.00 | \$20,550.00 | \$389,580.00 |
| 399006 | Otros Servicios Generales | \$753,360.00 | -\$343,230.00 | \$410,130.00 | \$20,550.00 | \$20,550.00 | \$20,550.00 | \$20,550.00 | \$389,580.00 |
| Evaluación Académica al Estudiantado d | | \$2,358,120.00 | -\$990,068.... | \$1,368,052.00 | \$517,297.00 | \$517,297.00 | \$517,297.00 | \$517,297.00 | \$850,755.00 |

S14 Impartición de Actividades Extracurriculares en Educación Superior

| | | | | | | | | | |
|--------|---|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$104,490.00 | -\$8,005.81 | \$96,484.19 | \$64,234.19 | \$64,234.19 | \$62,946.36 | \$62,946.36 | \$32,250.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

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Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 211001 | Material de Oficina | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$1,290.00 | -\$2.17 | \$1,287.83 | \$1,287.83 | \$1,287.83 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$1,290.00 | -\$2.17 | \$1,287.83 | \$1,287.83 | \$1,287.83 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$1,290.00 | -\$2.17 | \$1,287.83 | \$1,287.83 | \$1,287.83 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos deportivo | \$90,300.00 | \$4,896.36 | \$95,196.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$32,250.00 |
| 271000 | Vestuario y uniformes | \$58,050.00 | \$17,796.36 | \$75,846.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$12,900.00 |
| 271001 | Vestuario, Uniformes | \$58,050.00 | \$17,796.36 | \$75,846.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$62,946.36 | \$12,900.00 |
| 273000 | Artículos deportivos | \$32,250.00 | -\$12,900.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,350.00 |
| 273001 | Artículos Deportivos | \$32,250.00 | -\$12,900.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,350.00 |
| 300000 | SERVICIOS GENERALES | \$308,310.00 | \$7,248.18 | \$315,558.18 | \$181,398.18 | \$181,398.18 | \$181,398.18 | \$169,098.18 | \$134,160.00 |
| 360000 | Servicios de comunicación social y publicidad | \$19,350.00 | \$48,503.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$60,353.06 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$19,350.00 | \$48,503.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$60,353.06 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$19,350.00 | \$48,503.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$67,853.06 | \$60,353.06 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$82,560.00 | -\$70,460.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$69,660.00 | -\$69,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$69,660.00 | -\$69,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$12,900.00 | -\$800.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 375001 | Viáticos en el país | \$12,900.00 | -\$800.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 380000 | Servicios oficiales | \$72,240.00 | -\$41,280.00 | \$30,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,960.00 |
| 381000 | Gastos de ceremonial | \$72,240.00 | -\$41,280.00 | \$30,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,960.00 |
| 381001 | Gastos de Ceremonial | \$72,240.00 | -\$41,280.00 | \$30,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,960.00 |
| 390000 | Otros servicios generales | \$134,160.00 | \$70,485.12 | \$204,645.12 | \$101,445.12 | \$101,445.12 | \$101,445.12 | \$96,645.12 | \$103,200.00 |
| 399000 | Otros servicios generales | \$134,160.00 | \$70,485.12 | \$204,645.12 | \$101,445.12 | \$101,445.12 | \$101,445.12 | \$96,645.12 | \$103,200.00 |
| 399006 | Otros Servicios Generales | \$134,160.00 | \$70,485.12 | \$204,645.12 | \$101,445.12 | \$101,445.12 | \$101,445.12 | \$96,645.12 | \$103,200.00 |
| Impartición de Actividades Extracurricula | | \$412,800.00 | -\$757.63 | \$412,042.37 | \$245,632.37 | \$245,632.37 | \$244,344.54 | \$232,044.54 | \$166,410.00 |



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Fecha y hora de Impresión 22/oct./2025 11:39 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| S15 Atención Compensatoria a Estudiantes de Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$459,885.00 | -\$195,589.00 | \$264,296.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$250,260.00 |
| 380000 | Servicios oficiales | \$459,885.00 | -\$195,589.00 | \$264,296.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$250,260.00 |
| 381000 | Gastos de ceremonial | \$459,885.00 | -\$195,589.00 | \$264,296.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$250,260.00 |
| 381001 | Gastos de Ceremonial | \$459,885.00 | -\$195,589.00 | \$264,296.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$250,260.00 |
| Atención Compensatoria a Estudiantes d | | \$472,785.00 | -\$208,489.... | \$264,296.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$14,036.00 | \$250,260.00 |
| S16 Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$13,352.00 | -\$13,352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$13,352.00 | -\$13,352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,902.00 | -\$6,902.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$6,902.00 | -\$6,902.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$66,965.00 | -\$52,634.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$28,265.00 | -\$13,934.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$28,265.00 | -\$13,934.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$28,265.00 | -\$13,934.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 371000 | Pasajes aéreos | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otorgamiento de Becas Institucionales a | | \$80,317.00 | -\$65,986.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| S17 Distribución de Material Didáctico a Docentes de Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$918,084.00 | -\$794,169.23 | \$123,914.77 | \$123,914.77 | \$123,914.77 | \$102,959.32 | \$102,959.32 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$514,314.00 | -\$499,712.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|--------------------|
| 211000 | Materiales, útiles y equipos menores de oficina | \$251,550.00 | -\$251,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$251,550.00 | -\$251,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$77,400.00 | -\$77,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$77,400.00 | -\$77,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$15,480.00 | -\$878.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$0.00 |
| 216001 | Material de Limpieza | \$15,480.00 | -\$878.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$14,601.50 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$159,564.00 | -\$159,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$159,564.00 | -\$159,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$77,400.00 | -\$43,546.51 | \$33,853.49 | \$33,853.49 | \$33,853.49 | \$12,898.04 | \$12,898.04 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$64,500.00 | -\$43,544.55 | \$20,955.45 | \$20,955.45 | \$20,955.45 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$25,800.00 | -\$4,844.55 | \$20,955.45 | \$20,955.45 | \$20,955.45 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$12,900.00 | -\$1.96 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$12,900.00 | -\$1.96 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$229,620.00 | -\$174,372.68 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$0.00 |
| 251000 | Productos químicos básicos | \$90,300.00 | -\$35,052.68 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$0.00 |
| 251001 | Sustancias Químicas | \$90,300.00 | -\$35,052.68 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$116,100.00 | -\$116,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$116,100.00 | -\$116,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$96,750.00 | -\$76,537.54 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$0.00 |
| 291000 | Herramientas menores | \$64,500.00 | -\$44,287.54 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$0.00 |
| 291001 | Herramientas Menores | \$64,500.00 | -\$44,287.54 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$32,250.00 | -\$32,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$32,250.00 | -\$32,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$74,820.00 | \$0.00 | \$74,820.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$68,370.00 |



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11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresión | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| 390000 | Otros servicios generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,370.00 |
| 399000 | Otros servicios generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,370.00 |
| 399006 | Otros Servicios Generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,370.00 |
| Distribución de Material Didáctico a Doce | | \$992,904.00 | -\$794,169.... | \$198,734.77 | \$130,364.77 | \$130,364.77 | \$109,409.32 | \$109,409.32 | \$68,370.00 |

S18 Capacitación de Personal Docente en Instituciones de Educación Superior

| | | | | | | | | | |
|---|---|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|
| 200000 | MATERIALES Y SUMINISTROS | \$15,480.00 | \$5,431.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$18,726.41 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$15,480.00 | \$5,431.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$18,726.41 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,675.00 | \$11,236.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$18,726.41 | \$0.00 |
| 211001 | Material de Oficina | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$3,870.00 | \$17,041.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$20,911.04 | \$18,726.41 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$193,500.00 | \$2,531.00 | \$196,031.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$25,800.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$193,500.00 | \$2,531.00 | \$196,031.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$25,800.00 |
| 334000 | Servicios de capacitación | \$193,500.00 | \$2,531.00 | \$196,031.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$25,800.00 |
| 334001 | Capacitación | \$193,500.00 | \$2,531.00 | \$196,031.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$170,231.00 | \$25,800.00 |
| Capacitación de Personal Docente en Ins | | \$208,980.00 | \$7,962.04 | \$216,942.04 | \$191,142.04 | \$191,142.04 | \$191,142.04 | \$188,957.41 | \$25,800.00 |

S21 Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior

| | | | | | | | | | |
|--------|---|--------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|
| 200000 | MATERIALES Y SUMINISTROS | \$559,089.00 | -\$185,047.76 | \$374,041.24 | \$288,962.24 | \$288,962.24 | \$288,962.24 | \$284,591.68 | \$85,079.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$69,050.00 | -\$32,481.83 | \$36,568.17 | \$28,889.17 | \$28,889.17 | \$28,889.17 | \$24,518.61 | \$7,679.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$44,679.00 | -\$22,036.63 | \$22,642.37 | \$14,963.37 | \$14,963.37 | \$14,963.37 | \$10,592.81 | \$7,679.00 |
| 211001 | Material de Oficina | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$24,679.00 | -\$2,036.63 | \$22,642.37 | \$14,963.37 | \$14,963.37 | \$14,963.37 | \$10,592.81 | \$7,679.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$3,354.00 | -\$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$3,354.00 | -\$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$18,437.00 | -\$4,511.20 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 216001 | Material de Limpieza | \$18,437.00 | -\$4,511.20 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$13,925.80 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$2,580.00 | -\$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$309,600.00 | -\$17,697.00 | \$291,903.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$77,400.00 |
| 222000 | Productos alimenticios para animales | \$309,600.00 | -\$17,697.00 | \$291,903.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$77,400.00 |
| 222001 | Alimentación de Animales | \$309,600.00 | -\$17,697.00 | \$291,903.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$214,503.00 | \$77,400.00 |
| 230000 | Materias primas y materiales de producción y comercialización | \$23,220.00 | \$17,220.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiridos como | \$23,220.00 | \$17,220.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$0.00 |
| 231001 | Productos agrícolas | \$23,220.00 | \$17,220.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$11,610.00 | -\$6,479.93 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$5,160.00 | -\$29.93 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$5,160.00 | -\$29.93 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$72,079.00 | -\$72,079.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$23,220.00 | -\$23,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$23,220.00 | -\$23,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$48,859.00 | -\$48,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$48,859.00 | -\$48,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos deportivo | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 | Prendas de Protección | \$5,160.00 | -\$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$68,370.00 | -\$68,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$10,320.00 | -\$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$58,050.00 | -\$58,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$58,050.00 | -\$58,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$393,595.00 | -\$74,379.04 | \$319,215.96 | \$158,895.96 | \$158,895.96 | \$158,895.96 | \$158,895.96 | \$160,320.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$284,000.00 | \$23,039.96 | \$307,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$150,000.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$284,000.00 | \$23,039.96 | \$307,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$150,000.00 |
| 331003 | Servicios de Consultoría | \$284,000.00 | \$23,039.96 | \$307,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$157,039.96 | \$150,000.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 380000 | Servicios oficiales | \$71,595.00 | -\$59,419.00 | \$12,176.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$10,320.00 |
| 381000 | Gastos de ceremonial | \$71,595.00 | -\$61,275.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,320.00 |
| 381001 | Gastos de Ceremonial | \$71,595.00 | -\$61,275.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,320.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 382001 | Gastos de orden social | \$0.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 390000 | Otros servicios generales | \$38,000.00 | -\$38,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$38,000.00 | -\$38,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392006 | Pago de derechos | \$38,000.00 | -\$38,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otorgamiento de Servicios de Educación | | \$952,684.00 | -\$259,426.... | \$693,257.20 | \$447,858.20 | \$447,858.20 | \$447,858.20 | \$443,487.64 | \$245,399.00 |
| S22 Otorgamiento de Orientación Profesiográfica para la Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$29,357.00 | -\$29,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$29,357.00 | -\$29,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$29,357.00 | -\$29,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$29,357.00 | -\$29,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$90,600.00 | -\$23,522.99 | \$67,077.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$19,350.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y conserva | \$19,000.00 | -\$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$19,000.00 | -\$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$19,000.00 | -\$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$71,600.00 | -\$4,522.99 | \$67,077.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$19,350.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$51,600.00 | -\$32,250.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,350.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$51,600.00 | -\$32,250.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,350.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$20,000.00 | \$27,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$20,000.00 | \$27,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$0.00 |
| Otorgamiento de Orientación Profesiográ | | \$119,957.00 | -\$52,879.99 | \$67,077.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$47,727.01 | \$19,350.00 |
| S23 Firma de Convenios de Colaboración en Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 300000 | SERVICIOS GENERALES | \$22,900.00 | -\$11,027.40 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$10,000.00 | \$1,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$10,000.00 | \$1,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$10,000.00 | \$1,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$0.00 |
| 380000 | Servicios oficiales | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Firma de Convenios de Colaboración en I | | \$52,900.00 | -\$41,027.40 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$11,872.60 | \$0.00 |
| S31 Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 360000 | Servicios de comunicación social y publicidad | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Selección de Proyectos de Investigación | | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| S32 Divulgación de Investigación Científica y Tecnológica de Educación Superior | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$352,500.00 | -\$49,300.00 | \$303,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,200.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 331003 | Servicios de Consultoría | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 380000 | Servicios oficiales | \$337,500.00 | -\$49,300.00 | \$288,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$288,200.00 |
| 381000 | Gastos de ceremonial | \$337,500.00 | -\$49,300.00 | \$288,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$288,200.00 |
| 381001 | Gastos de Ceremonial | \$337,500.00 | -\$49,300.00 | \$288,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$288,200.00 |
| Divulgación de Investigación Científica y | | \$352,500.00 | -\$49,300.00 | \$303,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,200.00 |
| S41 Aplicación de Evaluaciones Institucionales a los Programas Educativos | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$47,730.00 | -\$47,730.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$20,640.00 | -\$20,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$12,900.00 | -\$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión 22/oct./2025 11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$7,740.00 | -\$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$27,090.00 | -\$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$27,090.00 | -\$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$27,090.00 | -\$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$445,050.00 | -\$394,315.12 | \$50,734.88 | \$50,734.88 | \$50,734.88 | \$50,734.88 | \$30,376.88 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$348,300.00 | -\$327,942.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$348,300.00 | -\$327,942.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionados | \$348,300.00 | -\$327,942.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$20,358.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$0.00 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes comercial | \$0.00 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes comercial | \$0.00 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$9,477.20 | \$0.00 |
| 380000 | Servicios oficiales | \$96,750.00 | -\$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$96,750.00 | -\$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$96,750.00 | -\$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$0.00 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$0.00 |
| 399000 | Otros servicios generales | \$0.00 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$0.00 |
| 399006 | Otros Servicios Generales | \$0.00 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$20,899.68 | \$0.00 |
| Aplicación de Evaluaciones Institucionales | | \$492,780.00 | -\$442,045.12 | \$50,734.88 | \$50,734.88 | \$50,734.88 | \$50,734.88 | \$30,376.88 | \$0.00 |

S42 Aplicación de Evaluaciones Institucionales a los Programas Educativos

| | | | | | | | | | |
|--|---|-------------|--------------|--------|--------|--------|--------|--------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$13,000.00 | -\$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$13,000.00 | -\$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$7,000.00 | -\$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$7,000.00 | -\$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aplicación de Evaluaciones Institucionales | | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

S43 Actualización de Módulos de Sistemas de Información en la Institución Educativa

| | | | | | | | | | |
|--------|--------------------------|--------------|---------------|-------------|-------------|-------------|------------|------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$194,984.00 | -\$149,338.51 | \$45,645.49 | \$45,645.49 | \$45,645.49 | \$2,267.80 | \$2,267.80 | \$0.00 |
|--------|--------------------------|--------------|---------------|-------------|-------------|-------------|------------|------------|--------|



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Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 210000 | Materiales de administración, emisión de documentos y articulo | \$21,608.00 | -\$21,608.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$6,450.00 | -\$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$15,158.00 | -\$15,158.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$15,158.00 | -\$15,158.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$41,022.00 | \$4,623.49 | \$45,645.49 | \$45,645.49 | \$45,645.49 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$38,700.00 | \$4,677.69 | \$43,377.69 | \$43,377.69 | \$43,377.69 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$38,700.00 | \$4,677.69 | \$43,377.69 | \$43,377.69 | \$43,377.69 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$2,322.00 | -\$54.20 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$2,322.00 | -\$54.20 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$132,354.00 | -\$132,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$3,354.00 | -\$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$3,354.00 | -\$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$129,000.00 | -\$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$129,000.00 | -\$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,237,672.00 | \$24,703.74 | \$1,262,375.74 | \$646,953.74 | \$646,953.74 | \$542,901.74 | \$542,901.74 | \$615,422.00 |
| 320000 | Servicios de arrendamiento | \$1,237,672.00 | \$24,703.74 | \$1,262,375.74 | \$646,953.74 | \$646,953.74 | \$542,901.74 | \$542,901.74 | \$615,422.00 |
| 327000 | Arrendamiento de activos intangibles | \$1,237,672.00 | \$24,703.74 | \$1,262,375.74 | \$646,953.74 | \$646,953.74 | \$542,901.74 | \$542,901.74 | \$615,422.00 |
| 327001 | Arrendamiento de activos intangibles | \$1,237,672.00 | \$24,703.74 | \$1,262,375.74 | \$646,953.74 | \$646,953.74 | \$542,901.74 | \$542,901.74 | \$615,422.00 |
| Actualización de Módulos de Sistemas de | | \$1,432,656.00 | -\$124,634.... | \$1,308,021.23 | \$692,599.23 | \$692,599.23 | \$545,169.54 | \$545,169.54 | \$615,422.00 |
| S51 Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de Educación Superior | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$11,610.00 | -\$9,559.90 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$11,610.00 | -\$9,559.90 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | \$11,610.00 | -\$9,559.90 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$0.00 |
| 332001 | Servicios de arquitectura, ingeniería y actividades relacionadas | \$11,610.00 | -\$9,559.90 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$0.00 |
| Utilización de la Capacidad Física Instalada | | \$11,610.00 | -\$9,559.90 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$2,050.10 | \$0.00 |
| S52 Mantenimiento a la Infraestructura Física Educativa de Educación Superior | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$938,928.00 | \$535,539.16 | \$1,474,467.16 | \$1,266,993.16 | \$1,266,993.16 | \$1,209,568.84 | \$830,300.49 | \$207,474.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$464,400.00 | \$264,097.33 | \$728,497.33 | \$612,397.33 | \$612,397.33 | \$612,397.33 | \$272,930.29 | \$116,100.00 |



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Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|--------------------|
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$4,628.40 | \$0.00 |
| 211003 | Muebles de oficina, estantería y equipo de administración | \$0.00 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$306,924.40 | \$4,628.40 | \$0.00 |
| 216000 | Material de limpieza | \$464,400.00 | -\$42,827.07 | \$421,572.93 | \$305,472.93 | \$305,472.93 | \$305,472.93 | \$268,301.89 | \$116,100.00 |
| 216001 | Material de Limpieza | \$464,400.00 | -\$42,827.07 | \$421,572.93 | \$305,472.93 | \$305,472.93 | \$305,472.93 | \$268,301.89 | \$116,100.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$171,378.00 | \$351,901.31 | \$523,279.31 | \$485,960.31 | \$485,960.31 | \$428,535.99 | \$422,274.68 | \$37,319.00 |
| 241000 | Productos minerales no metálicos | \$2,580.00 | -\$615.89 | \$1,964.11 | \$1,964.11 | \$1,964.11 | \$1,964.11 | \$1,278.90 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$2,580.00 | -\$615.89 | \$1,964.11 | \$1,964.11 | \$1,964.11 | \$1,964.11 | \$1,278.90 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$4,128.00 | -\$1,392.44 | \$2,735.56 | \$1,961.56 | \$1,961.56 | \$1,961.56 | \$1,961.56 | \$774.00 |
| 242001 | Cemento y productos de concreto | \$4,128.00 | -\$1,392.44 | \$2,735.56 | \$1,961.56 | \$1,961.56 | \$1,961.56 | \$1,961.56 | \$774.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,870.00 | \$475.40 | \$4,345.40 | \$3,700.40 | \$3,700.40 | \$3,700.40 | \$3,700.40 | \$645.00 |
| 243001 | Cal, yeso y productos de yeso | \$3,870.00 | \$475.40 | \$4,345.40 | \$3,700.40 | \$3,700.40 | \$3,700.40 | \$3,700.40 | \$645.00 |
| 244000 | Madera y productos de madera | \$1,290.00 | \$8,430.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 244001 | Madera y productos de madera | \$1,290.00 | \$8,430.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,290.00 | -\$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$1,290.00 | -\$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$57,600.00 | \$16,824.32 | \$74,424.32 | \$57,424.32 | \$57,424.32 | \$0.00 | \$0.00 | \$17,000.00 |
| 246001 | Material Eléctrico | \$51,600.00 | \$21,824.32 | \$73,424.32 | \$57,424.32 | \$57,424.32 | \$0.00 | \$0.00 | \$16,000.00 |
| 246002 | Material Electrónico | \$6,000.00 | -\$5,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 247000 | Artículos metálicos para la construcción | \$36,120.00 | \$48,290.70 | \$84,410.70 | \$78,410.70 | \$78,410.70 | \$78,410.70 | \$72,834.60 | \$6,000.00 |
| 247001 | Artículos metálicos para la construcción | \$36,120.00 | \$48,290.70 | \$84,410.70 | \$78,410.70 | \$78,410.70 | \$78,410.70 | \$72,834.60 | \$6,000.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$64,500.00 | \$281,178.42 | \$345,678.42 | \$332,778.42 | \$332,778.42 | \$332,778.42 | \$332,778.42 | \$12,900.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$64,500.00 | \$281,178.42 | \$345,678.42 | \$332,778.42 | \$332,778.42 | \$332,778.42 | \$332,778.42 | \$12,900.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$145,770.00 | -\$58,494.19 | \$87,275.81 | \$55,185.81 | \$55,185.81 | \$55,185.81 | \$55,185.81 | \$32,090.00 |
| 251000 | Productos químicos básicos | \$112,230.00 | -\$85,140.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,090.00 |
| 251001 | Sustancias Químicas | \$112,230.00 | -\$85,140.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,090.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$1,290.00 | -\$646.20 | \$643.80 | \$643.80 | \$643.80 | \$643.80 | \$643.80 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$1,290.00 | -\$646.20 | \$643.80 | \$643.80 | \$643.80 | \$643.80 | \$643.80 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$30,960.00 | \$28,582.01 | \$59,542.01 | \$54,542.01 | \$54,542.01 | \$54,542.01 | \$54,542.01 | \$5,000.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$30,960.00 | \$28,582.01 | \$59,542.01 | \$54,542.01 | \$54,542.01 | \$54,542.01 | \$54,542.01 | \$5,000.00 |
| 259000 | Otros productos químicos | \$1,290.00 | -\$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 259001 | Otros productos químicos | \$1,290.00 | -\$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 260000 | Combustibles, lubricantes y aditivos | \$33,540.00 | \$15,255.62 | \$48,795.62 | \$45,570.62 | \$45,570.62 | \$45,570.62 | \$12,030.62 | \$3,225.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$33,540.00 | \$15,255.62 | \$48,795.62 | \$45,570.62 | \$45,570.62 | \$45,570.62 | \$12,030.62 | \$3,225.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | \$33,540.00 | \$15,255.62 | \$48,795.62 | \$45,570.62 | \$45,570.62 | \$45,570.62 | \$12,030.62 | \$3,225.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos deportivo | \$11,610.00 | -\$3,871.64 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$11,610.00 | -\$3,871.64 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$0.00 |
| 272001 | Prendas de Protección | \$11,610.00 | -\$3,871.64 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$112,230.00 | -\$33,349.27 | \$78,880.73 | \$60,140.73 | \$60,140.73 | \$60,140.73 | \$60,140.73 | \$18,740.00 |
| 291000 | Herramientas menores | \$14,190.00 | -\$10,574.26 | \$3,615.74 | \$615.74 | \$615.74 | \$615.74 | \$615.74 | \$3,000.00 |
| 291001 | Herramientas Menores | \$14,190.00 | -\$10,574.26 | \$3,615.74 | \$615.74 | \$615.74 | \$615.74 | \$615.74 | \$3,000.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$15,480.00 | \$42,781.97 | \$58,261.97 | \$55,681.97 | \$55,681.97 | \$55,681.97 | \$55,681.97 | \$2,580.00 |
| 292001 | Refacciones y accesorios menores de edificios | \$15,480.00 | \$42,781.97 | \$58,261.97 | \$55,681.97 | \$55,681.97 | \$55,681.97 | \$55,681.97 | \$2,580.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$11,610.00 | -\$9,030.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 293001 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$11,610.00 | -\$9,030.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 295000 | Refacciones y accesorios menores de equipo e instrumental médico | \$47,730.00 | -\$39,730.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 295001 | Refacciones y accesorios menores de equipo e instrumental médico | \$47,730.00 | -\$39,730.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$11,610.00 | -\$6,746.98 | \$4,863.02 | \$3,573.02 | \$3,573.02 | \$3,573.02 | \$3,573.02 | \$1,290.00 |
| 296001 | Refacciones | \$11,610.00 | -\$6,746.98 | \$4,863.02 | \$3,573.02 | \$3,573.02 | \$3,573.02 | \$3,573.02 | \$1,290.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros equipos | \$11,610.00 | -\$10,050.00 | \$1,560.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$1,290.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros equipos | \$11,610.00 | -\$10,050.00 | \$1,560.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$1,290.00 |
| 300000 | SERVICIOS GENERALES | \$1,582,956.00 | -\$1,076,038.56 | \$506,917.44 | \$125,068.44 | \$125,068.44 | \$125,068.44 | \$125,068.44 | \$381,849.00 |
| 310000 | Servicios básicos | \$0.00 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$0.00 |
| 312000 | Gas | \$0.00 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$0.00 |
| 312001 | Gas | \$0.00 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$3,503.70 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$70,950.00 | -\$16,676.00 | \$54,274.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$19,350.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramientas | \$70,950.00 | -\$16,676.00 | \$54,274.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$19,350.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$70,950.00 | -\$16,676.00 | \$54,274.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$34,924.00 | \$19,350.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y conserva | \$1,512,006.00 | -\$1,062,866.26 | \$449,139.74 | \$86,640.74 | \$86,640.74 | \$86,640.74 | \$86,640.74 | \$362,499.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$93,525.00 | -\$78,525.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$93,525.00 | -\$78,525.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$38,700.00 | -\$31,605.00 | \$7,095.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,095.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$38,700.00 | -\$31,605.00 | \$7,095.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,095.00 |



Universidad Politécnica de Pachuca HIDALGO

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Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|---------------------|---------------------|
| 353000 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$8,385.00 | -\$6,450.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 353001 | Mantenimiento de bienes informáticos | \$8,385.00 | -\$6,450.00 | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,935.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instrumental rr | \$10,320.00 | -\$7,740.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instrumental rr | \$10,320.00 | -\$7,740.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$96,750.00 | -\$20,846.66 | \$75,903.34 | \$56,553.34 | \$56,553.34 | \$56,553.34 | \$56,553.34 | \$19,350.00 |
| 355001 | Mantenimiento de Vehículos | \$96,750.00 | -\$20,846.66 | \$75,903.34 | \$56,553.34 | \$56,553.34 | \$56,553.34 | \$56,553.34 | \$19,350.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$100,620.00 | -\$63,088.00 | \$37,532.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$24,000.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$100,620.00 | -\$63,088.00 | \$37,532.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$24,000.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,144,356.00 | -\$857,951.60 | \$286,404.40 | \$315.40 | \$315.40 | \$315.40 | \$315.40 | \$286,089.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$1,144,356.00 | -\$857,951.60 | \$286,404.40 | \$315.40 | \$315.40 | \$315.40 | \$315.40 | \$286,089.00 |
| 359000 | Servicios de jardinería y fumigación | \$19,350.00 | \$3,340.00 | \$22,690.00 | \$16,240.00 | \$16,240.00 | \$16,240.00 | \$16,240.00 | \$6,450.00 |
| 359001 | Servicios de jardinería y fumigación | \$19,350.00 | \$3,340.00 | \$22,690.00 | \$16,240.00 | \$16,240.00 | \$16,240.00 | \$16,240.00 | \$6,450.00 |
| Mantenimiento a la Infraestructura Física | | \$2,521,884.00 | -\$540,499.... | \$1,981,384.60 | \$1,392,061.60 | \$1,392,061.60 | \$1,334,637.28 | \$955,368.93 | \$589,323.00 |

S53 Administración de Recaudación de Ingresos Propios

| | | | | | | | | | |
|--------|---|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$756,010.00 | -\$602,951.63 | \$153,058.37 | \$136,933.37 | \$136,933.37 | \$136,933.37 | \$136,933.37 | \$16,125.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$192,210.00 | -\$94,151.63 | \$98,058.37 | \$81,933.37 | \$81,933.37 | \$81,933.37 | \$81,933.37 | \$16,125.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$88,365.00 | -\$42,929.39 | \$45,435.61 | \$35,760.61 | \$35,760.61 | \$35,760.61 | \$35,760.61 | \$9,675.00 |
| 211001 | Material de Oficina | \$57,405.00 | -\$57,405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$30,960.00 | \$14,475.61 | \$45,435.61 | \$35,760.61 | \$35,760.61 | \$35,760.61 | \$35,760.61 | \$9,675.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$25,800.00 | \$26,822.76 | \$52,622.76 | \$46,172.76 | \$46,172.76 | \$46,172.76 | \$46,172.76 | \$6,450.00 |
| 212001 | Materiales y Útiles de Impresión | \$25,800.00 | \$26,822.76 | \$52,622.76 | \$46,172.76 | \$46,172.76 | \$46,172.76 | \$46,172.76 | \$6,450.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$78,045.00 | -\$78,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$78,045.00 | -\$78,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$245,100.00 | -\$245,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$141,900.00 | -\$141,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$141,900.00 | -\$141,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$103,200.00 | -\$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$103,200.00 | -\$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$280,000.00 | -\$225,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$280,000.00 | -\$225,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$0.00 |



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11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | \$280,000.00 | -\$225,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos deportivo | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 | Prendas de Protección | \$38,700.00 | -\$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$7,894,992.00 | -\$987,265.98 | \$6,907,726.02 | \$4,974,248.02 | \$4,974,248.02 | \$4,974,248.02 | \$4,972,752.02 | \$1,933,478.00 |
| 310000 | Servicios básicos | \$3,425,760.00 | -\$818,347.00 | \$2,607,413.00 | \$1,775,483.00 | \$1,775,483.00 | \$1,775,483.00 | \$1,775,483.00 | \$831,930.00 |
| 311000 | Energía eléctrica | \$2,167,200.00 | -\$575,785.00 | \$1,591,415.00 | \$1,049,615.00 | \$1,049,615.00 | \$1,049,615.00 | \$1,049,615.00 | \$541,800.00 |
| 311001 | Servicio de Energía Eléctrica | \$2,167,200.00 | -\$575,785.00 | \$1,591,415.00 | \$1,049,615.00 | \$1,049,615.00 | \$1,049,615.00 | \$1,049,615.00 | \$541,800.00 |
| 313000 | Agua | \$144,000.00 | -\$13,278.50 | \$130,721.50 | \$94,721.50 | \$94,721.50 | \$94,721.50 | \$94,721.50 | \$36,000.00 |
| 313001 | Servicio de Agua | \$144,000.00 | -\$13,278.50 | \$130,721.50 | \$94,721.50 | \$94,721.50 | \$94,721.50 | \$94,721.50 | \$36,000.00 |
| 314000 | Telefonía tradicional | \$1,006,200.00 | -\$133,326.00 | \$872,874.00 | \$621,324.00 | \$621,324.00 | \$621,324.00 | \$621,324.00 | \$251,550.00 |
| 314001 | Servicio Telefónico Tradicional | \$1,006,200.00 | -\$133,326.00 | \$872,874.00 | \$621,324.00 | \$621,324.00 | \$621,324.00 | \$621,324.00 | \$251,550.00 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento de informa | \$95,460.00 | -\$89,990.60 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$0.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digitales | \$95,460.00 | -\$89,990.60 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$12,900.00 | -\$5,966.90 | \$6,933.10 | \$4,353.10 | \$4,353.10 | \$4,353.10 | \$4,353.10 | \$2,580.00 |
| 318001 | Servicio Postal | \$12,900.00 | -\$5,966.90 | \$6,933.10 | \$4,353.10 | \$4,353.10 | \$4,353.10 | \$4,353.10 | \$2,580.00 |
| 320000 | Servicios de arrendamiento | \$77,400.00 | -\$16,290.00 | \$61,110.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$19,350.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, educacion | \$77,400.00 | -\$16,290.00 | \$61,110.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$19,350.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$77,400.00 | -\$16,290.00 | \$61,110.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$41,760.00 | \$19,350.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$2,792,700.00 | -\$140,972.18 | \$2,651,727.82 | \$1,937,427.82 | \$1,937,427.82 | \$1,937,427.82 | \$1,937,427.82 | \$714,300.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$141,900.00 | -\$90,300.00 | \$51,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,600.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionados | \$141,900.00 | -\$90,300.00 | \$51,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,600.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$154,800.00 | \$4,692.16 | \$159,492.16 | \$120,792.16 | \$120,792.16 | \$120,792.16 | \$120,792.16 | \$38,700.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresión | \$154,800.00 | \$4,692.16 | \$159,492.16 | \$120,792.16 | \$120,792.16 | \$120,792.16 | \$120,792.16 | \$38,700.00 |
| 338000 | Servicios de vigilancia | \$2,496,000.00 | -\$55,364.34 | \$2,440,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$624,000.00 |
| 338001 | Servicios de Vigilancia | \$2,496,000.00 | -\$55,364.34 | \$2,440,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$1,816,635.66 | \$624,000.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$837,130.00 | -\$4,087.75 | \$833,042.25 | \$820,142.25 | \$820,142.25 | \$820,142.25 | \$820,142.25 | \$12,900.00 |
| 341000 | Servicios financieros y bancarios | \$192,130.00 | \$175,480.68 | \$367,610.68 | \$354,710.68 | \$354,710.68 | \$354,710.68 | \$354,710.68 | \$12,900.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$192,130.00 | \$175,480.68 | \$367,610.68 | \$354,710.68 | \$354,710.68 | \$354,710.68 | \$354,710.68 | \$12,900.00 |
| 345000 | Seguro de bienes patrimoniales | \$645,000.00 | -\$179,568.43 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$0.00 |
| 345001 | Seguros | \$645,000.00 | -\$179,568.43 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$0.00 |



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Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|-----------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|----------------|
| 370000 | Servicios de traslado y viáticos | \$143,844.00 | -\$68,751.78 | \$75,092.22 | \$44,132.22 | \$44,132.22 | \$44,132.22 | \$44,132.22 | \$30,960.00 |
| 371000 | Pasajes aéreos | \$20,004.00 | -\$20,004.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$20,004.00 | -\$20,004.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$46,440.00 | -\$30,030.00 | \$16,410.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$11,610.00 |
| 372001 | Pasajes terrestres | \$46,440.00 | -\$30,030.00 | \$16,410.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$11,610.00 |
| 375000 | Viáticos en el país | \$77,400.00 | -\$18,717.78 | \$58,682.22 | \$39,332.22 | \$39,332.22 | \$39,332.22 | \$39,332.22 | \$19,350.00 |
| 375001 | Viáticos en el país | \$77,400.00 | -\$18,717.78 | \$58,682.22 | \$39,332.22 | \$39,332.22 | \$39,332.22 | \$39,332.22 | \$19,350.00 |
| 380000 | Servicios oficiales | \$530,438.00 | \$98,075.73 | \$628,513.73 | \$330,275.73 | \$330,275.73 | \$330,275.73 | \$328,779.73 | \$298,238.00 |
| 381000 | Gastos de ceremonial | \$427,238.00 | -\$12,799.51 | \$414,438.49 | \$142,000.49 | \$142,000.49 | \$142,000.49 | \$142,000.49 | \$272,438.00 |
| 381001 | Gastos de Ceremonial | \$427,238.00 | -\$12,799.51 | \$414,438.49 | \$142,000.49 | \$142,000.49 | \$142,000.49 | \$142,000.49 | \$272,438.00 |
| 382000 | Gastos de orden social y cultural | \$103,200.00 | \$110,875.24 | \$214,075.24 | \$188,275.24 | \$188,275.24 | \$188,275.24 | \$186,779.24 | \$25,800.00 |
| 382001 | Gastos de orden social | \$103,200.00 | \$110,875.24 | \$214,075.24 | \$188,275.24 | \$188,275.24 | \$188,275.24 | \$186,779.24 | \$25,800.00 |
| 390000 | Otros servicios generales | \$87,720.00 | -\$36,893.00 | \$50,827.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,800.00 |
| 392000 | Impuestos y derechos | \$87,720.00 | -\$36,893.00 | \$50,827.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,800.00 |
| 392006 | Pago de derechos | \$87,720.00 | -\$36,893.00 | \$50,827.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,027.00 | \$25,800.00 |
| Administración de Recaudación de Ingre: | | \$8,651,002.00 | -\$1,590,21... | \$7,060,784.39 | \$5,111,181.39 | \$5,111,181.39 | \$5,111,181.39 | \$5,109,685.39 | \$1,949,603.00 |

S54 Capacitación a Personal Administrativo de Educación Superior

| | | | | | | | | | |
|--|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$11,610.00 | -\$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y articulo | \$11,610.00 | -\$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,805.00 | -\$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$0.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$0.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$0.00 |
| 334001 | Capacitación | \$0.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$0.00 |
| Capacitación a Personal Administrativo d | | \$11,610.00 | \$152,865.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$164,475.00 | \$0.00 |

SA1 Programa de Becas Institucionales de la Universidad Politécnica de Pachuca



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



Fecha y hora de Impresión | 22/oct./2025
11:39 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------|
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$500,000.00 | -\$117,222.00 | \$382,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$185,000.00 |
| 440000 | Ayudas sociales | \$500,000.00 | -\$117,222.00 | \$382,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$185,000.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$500,000.00 | -\$117,222.00 | \$382,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$185,000.00 |
| 442001 | Becas | \$500,000.00 | -\$117,222.00 | \$382,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$185,000.00 |
| Programa de Becas Institucionales de la I | | \$500,000.00 | -\$117,222.00 | \$382,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$197,778.00 | \$185,000.00 |
| SI1 Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura de Fibra Óptica y Cobertura Inalámbrica | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$3,000,000.00 | -\$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$3,000,000.00 | -\$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$3,000,000.00 | -\$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$3,000,000.00 | -\$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aulas, Laboratorios y Espacios Docentes | | \$3,000,000.00 | -\$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SI2 Proyecto de Mejora de Iluminación General del Campus Universitario | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 566000 | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 566001 | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyecto de Mejora de Iluminación Gener | | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SI3 Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$725,149.00 | -\$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$725,149.00 | -\$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$725,149.00 | -\$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$725,149.00 | -\$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Plataforma de Aprendizaje en Linea para | | \$725,149.00 | -\$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$158,542,038.00 | -\$10,837,300.00 | \$147,704,682.67 | \$93,584,107.67 | \$93,584,107.67 | \$93,336,881.54 | \$92,916,904.00 | \$54,120,575.00 |