

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
S01	Estudiantado del Nivel Superior de Educación en Instituciones Públicas Formado (N)											
1401	Ingresos Propios											
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$2,678,218.84	\$10,117,015.16	\$1,056,254.16	\$9,060,761.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$9,060,761.00
110000	Remuneraciones al personal de carác	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
130000	Remuneraciones adicionales y especi	\$11,877,620.00	-\$2,678,218.84	\$9,199,401.16	\$1,056,254.16	\$8,143,147.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$8,143,147.00
132000	Primas de vacaciones, dominical y grat	\$11,877,620.00	-\$2,678,218.84	\$9,199,401.16	\$1,056,254.16	\$8,143,147.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$8,143,147.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$2,676,567.82	\$4,353,044.18	\$906,238.18	\$3,446,806.00	\$906,238.18	\$0.00	\$906,238.18	\$906,238.18	\$0.00	\$3,446,806.00
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.02	\$4,846,356.98	\$150,015.98	\$4,696,341.00	\$150,015.98	\$0.00	\$150,015.98	\$150,015.98	\$0.00	\$4,696,341.00
300000	SERVICIOS GENERALES	\$3,265,133.00	\$950.20	\$3,266,083.20	\$2,081,417.20	\$1,184,666.00	\$2,081,417.20	\$0.00	\$2,081,417.20	\$2,081,417.20	\$0.00	\$1,184,666.00
390000	Otros servicios generales	\$3,265,133.00	\$950.20	\$3,266,083.20	\$2,081,417.20	\$1,184,666.00	\$2,081,417.20	\$0.00	\$2,081,417.20	\$2,081,417.20	\$0.00	\$1,184,666.00
392000	Impuestos y derechos	\$0.00	\$36,859.51	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$36,859.51	\$36,859.51	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$36,859.51	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$36,859.51	\$36,859.51	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$35,909.31	\$3,229,223.69	\$2,044,557.69	\$1,184,666.00	\$2,044,557.69	\$0.00	\$2,044,557.69	\$2,044,557.69	\$0.00	\$1,184,666.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$35,909.31	\$3,229,223.69	\$2,044,557.69	\$1,184,666.00	\$2,044,557.69	\$0.00	\$2,044,557.69	\$2,044,557.69	\$0.00	\$1,184,666.00
	Ingresos Propios	\$16,060,367.00	-\$2,677,268.64	\$13,383,098.36	\$3,137,671.36	\$10,245,427.00	\$3,137,671.36	\$0.00	\$3,137,671.36	\$3,137,671.36	\$0.00	\$10,245,427.00
1501	Recursos Federales											
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$828,373.34	\$57,837,703.34	\$40,390,298.34	\$17,447,405.00	\$40,390,298.34	\$0.00	\$40,390,298.34	\$40,390,298.34	\$0.00	\$17,447,405.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$461,946.24	\$42,711,316.76	\$32,193,619.76	\$10,517,697.00	\$32,193,619.76	\$0.00	\$32,193,619.76	\$32,193,619.76	\$0.00	\$10,517,697.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$461,946.24	\$42,711,316.76	\$32,193,619.76	\$10,517,697.00	\$32,193,619.76	\$0.00	\$32,193,619.76	\$32,193,619.76	\$0.00	\$10,517,697.00
113001	Sueldos	\$43,173,263.00	-\$461,946.24	\$42,711,316.76	\$32,193,619.76	\$10,517,697.00	\$32,193,619.76	\$0.00	\$32,193,619.76	\$32,193,619.76	\$0.00	\$10,517,697.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	\$1,156,503.03	\$6,004,511.03	\$1,308,170.03	\$4,696,341.00	\$1,308,170.03	\$0.00	\$1,308,170.03	\$1,308,170.03	\$0.00	\$4,696,341.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	\$1,156,503.03	\$6,004,511.03	\$1,308,170.03	\$4,696,341.00	\$1,308,170.03	\$0.00	\$1,308,170.03	\$1,308,170.03	\$0.00	\$4,696,341.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,158,154.03	\$1,158,154.03	\$1,158,154.03	\$0.00	\$1,158,154.03	\$0.00	\$1,158,154.03	\$1,158,154.03	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.00	\$4,846,357.00	\$150,016.00	\$4,696,341.00	\$150,016.00	\$0.00	\$150,016.00	\$150,016.00	\$0.00	\$4,696,341.00
140000	Seguridad Social	\$8,988,059.00	\$133,816.55	\$9,121,875.55	\$6,888,508.55	\$2,233,367.00	\$6,888,508.55	\$0.00	\$6,888,508.55	\$6,888,508.55	\$0.00	\$2,233,367.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$53,620.92	\$5,556,494.92	\$4,198,933.92	\$1,357,561.00	\$4,198,933.92	\$0.00	\$4,198,933.92	\$4,198,933.92	\$0.00	\$1,357,561.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$41,788.19	\$4,241,242.19	\$3,211,582.19	\$1,029,660.00	\$3,211,582.19	\$0.00	\$3,211,582.19	\$3,211,582.19	\$0.00	\$1,029,660.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$11,832.73	\$1,315,252.73	\$987,351.73	\$327,901.00	\$987,351.73	\$0.00	\$987,351.73	\$987,351.73	\$0.00	\$327,901.00

UNIVERSIDAD

HIDALGO

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 30/sep./2025

Hsp,sergio

rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y

22/oct./2025

hora de Impresión

11:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$18,634.43	\$2,071,264.43	\$1,554,885.43	\$516,379.00	\$1,554,885.43	\$0.00	\$1,554,885.43	\$1,554,885.43	\$0.00	\$516,379.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$18,634.43	\$2,071,264.43	\$1,554,885.43	\$516,379.00	\$1,554,885.43	\$0.00	\$1,554,885.43	\$1,554,885.43	\$0.00	\$516,379.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$61,561.20	\$1,494,116.20	\$1,134,689.20	\$359,427.00	\$1,134,689.20	\$0.00	\$1,134,689.20	\$1,134,689.20	\$0.00	\$359,427.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$61,561.20	\$1,494,116.20	\$1,134,689.20	\$359,427.00	\$1,134,689.20	\$0.00	\$1,134,689.20	\$1,134,689.20	\$0.00	\$359,427.00
300000	SERVICIOS GENERALES	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
390000	Otros servicios generales	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392000	Impuestos y derechos	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392001	Pago de ISR	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
Recursos Federales		\$58,840,773.00	\$780,598.34	\$59,621,371.34	\$40,390,298.34	\$19,231,073.00	\$40,390,298.34	\$0.00	\$40,390,298.34	\$40,390,298.34	\$0.00	\$19,231,073.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$828,373.36	\$57,837,703.36	\$40,390,298.36	\$17,447,405.00	\$40,390,298.36	\$0.00	\$40,390,298.36	\$40,390,298.36	\$0.00	\$17,447,405.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
113001	Sueldos	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	\$1,156,503.01	\$6,004,511.01	\$1,308,170.01	\$4,696,341.00	\$1,308,170.01	\$0.00	\$1,308,170.01	\$1,308,170.01	\$0.00	\$4,696,341.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	\$1,156,503.01	\$6,004,511.01	\$1,308,170.01	\$4,696,341.00	\$1,308,170.01	\$0.00	\$1,308,170.01	\$1,308,170.01	\$0.00	\$4,696,341.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,158,154.01	\$1,158,154.01	\$1,158,154.01	\$0.00	\$1,158,154.01	\$0.00	\$1,158,154.01	\$1,158,154.01	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.00	\$4,846,357.00	\$150,016.00	\$4,696,341.00	\$150,016.00	\$0.00	\$150,016.00	\$150,016.00	\$0.00	\$4,696,341.00
140000	Seguridad Social	\$8,988,059.00	\$133,816.57	\$9,121,875.57	\$6,888,508.57	\$2,233,367.00	\$6,888,508.57	\$0.00	\$6,888,508.57	\$6,888,508.57	\$0.00	\$2,233,367.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$53,620.89	\$5,556,494.89	\$4,198,933.89	\$1,357,561.00	\$4,198,933.89	\$0.00	\$4,198,933.89	\$4,198,933.89	\$0.00	\$1,357,561.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$41,788.16	\$4,241,242.16	\$3,211,582.16	\$1,029,660.00	\$3,211,582.16	\$0.00	\$3,211,582.16	\$3,211,582.16	\$0.00	\$1,029,660.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$11,832.73	\$1,315,252.73	\$987,351.73	\$327,901.00	\$987,351.73	\$0.00	\$987,351.73	\$987,351.73	\$0.00	\$327,901.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$18,634.49	\$2,071,264.49	\$1,554,885.49	\$516,379.00	\$1,554,885.49	\$0.00	\$1,554,885.49	\$1,554,885.49	\$0.00	\$516,379.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$18,634.49	\$2,071,264.49	\$1,554,885.49	\$516,379.00	\$1,554,885.49	\$0.00	\$1,554,885.49	\$1,554,885.49	\$0.00	\$516,379.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$61,561.19	\$1,494,116.19	\$1,134,689.19	\$359,427.00	\$1,134,689.19	\$0.00	\$1,134,689.19	\$1,134,689.19	\$0.00	\$359,427.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$61,561.19	\$1,494,116.19	\$1,134,689.19	\$359,427.00	\$1,134,689.19	\$0.00	\$1,134,689.19	\$1,134,689.19	\$0.00	\$359,427.00
300000	SERVICIOS GENERALES	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
390000	Otros servicios generales	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392000	Impuestos y derechos	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392001	Pago de ISR	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
Recursos Estatales		\$58,840,773.00	\$780,598.36	\$59,621,371.36	\$40,390,298.36	\$19,231,073.00	\$40,390,298.36	\$0.00	\$40,390,298.36	\$40,390,298.36	\$0.00	\$19,231,073.00

Hsp,sergio  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Estudiantado del Nivel Superio	\$133,741,913.00	-\$1,116,071.94	\$132,625,841.06	\$83,918,268.06	\$48,707,573.00	\$83,918,268.06	\$0.00	\$83,918,268.06	\$83,918,268.06	\$0.00	\$48,707,573.00

S03

Investigación Científica, Tecnológica y Educativa Desarrollada

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$190,294.05	\$193,805.95	\$170,005.95	\$23,800.00	\$170,005.95	\$0.00	\$149,877.11	\$149,877.11	\$20,128.84	\$23,800.00
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$0.00	\$23,800.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$5,671.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$74,732.49	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	-\$232,780.08	\$313,023.92	\$231,743.92	\$81,280.00	\$231,743.92	\$0.00	\$231,743.92	\$231,743.92	\$0.00	\$81,280.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
380000	Servicios oficiales	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
390000	Otros servicios generales	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392000	Impuestos y derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392006	Pago de derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
Ingresos Propios		\$929,904.00	-\$423,074.13	\$506,829.87	\$401,749.87	\$105,080.00	\$401,749.87	\$0.00	\$381,621.03	\$381,621.03	\$20,128.84	\$105,080.00
Investigación Científica, Tecno		\$929,904.00	-\$423,074.13	\$506,829.87	\$401,749.87	\$105,080.00	\$401,749.87	\$0.00	\$381,621.03	\$381,621.03	\$20,128.84	\$105,080.00

S11

Seguimiento al Proceso de Servicio Social, Residencias o Estadías Profesionales e Internado de Pregrado del Estudi

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$31,218.00	-\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$23,478.00	-\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguimiento al Proceso de Ser		\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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S12

Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior

1401	Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	-\$28,326.45	\$41,978.55	\$32,948.55	\$9,030.00	\$32,948.55	\$0.00	\$32,948.55	\$32,948.55	\$0.00
360000	Servicios de comunicación social y publicitarios	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00
362000	Difusión por radio, televisión y otros medios	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00
362001	Difusión por radio, televisión y otros medios	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$26,368.69	\$11,686.31	\$2,656.31	\$9,030.00	\$2,656.31	\$0.00	\$2,656.31	\$2,656.31	\$0.00
372000	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00
372001	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00
375000	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00
375001	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00
	Ingresos Propios	\$75,465.00	-\$33,486.45	\$41,978.55	\$32,948.55	\$9,030.00	\$32,948.55	\$0.00	\$32,948.55	\$32,948.55	\$0.00
	Elaboración de Estudios de Pe	\$75,465.00	-\$33,486.45	\$41,978.55	\$32,948.55	\$9,030.00	\$32,948.55	\$0.00	\$32,948.55	\$32,948.55	\$0.00

S13

Evaluación Académica al Estudiantado de Educación Superior

1401	Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de \$500.00	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de \$500.00	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$832,043.00	\$1,366,117.00	\$517,297.00	\$848,820.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$0.00	\$848,820.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$626,940.00	-\$317,718.00	\$309,222.00	\$34,452.00	\$274,770.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$274,770.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y de certificación	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$549,540.00	-\$313,470.00	\$236,070.00	\$0.00	\$236,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,070.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$46,440.00	-\$30,960.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
336002	Formas valoradas	\$503,100.00	-\$282,510.00	\$220,590.00	\$0.00	\$220,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,590.00
390000	Otros servicios generales	\$1,571,220.00	-\$514,325.00	\$1,056,895.00	\$482,845.00	\$574,050.00	\$482,845.00	\$0.00	\$482,845.00	\$482,845.00	\$0.00	\$574,050.00
392000	Impuestos y derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$0.00	\$184,470.00
392006	Pago de derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$0.00	\$184,470.00
399000	Otros servicios generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$0.00	\$389,580.00
399006	Otros Servicios Generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$0.00	\$389,580.00
Ingresos Propios		\$2,358,120.00	-\$990,068.00	\$1,368,052.00	\$517,297.00	\$850,755.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$0.00	\$850,755.00
Evaluación Académica al Estudiante		\$2,358,120.00	-\$990,068.00	\$1,368,052.00	\$517,297.00	\$850,755.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$0.00	\$850,755.00

S14

Impartición de Actividades Extracurriculares en Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$8,005.81	\$96,484.19	\$64,234.19	\$32,250.00	\$64,234.19	\$0.00	\$62,946.36	\$62,946.36	\$1,287.83	\$32,250.00
210000	Materiales de administración, emisión de documentos, etc.	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
380000	Servicios oficiales	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
381000	Gastos de ceremonial	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
381001	Gastos de Ceremonial	\$459,885.00	-\$195,589.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
Ingresos Propios		\$472,785.00	-\$208,489.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00
Atención Compensatoria a Est		\$472,785.00	-\$208,489.00	\$264,296.00	\$14,036.00	\$250,260.00	\$14,036.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00	\$250,260.00

S16

Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$52,634.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$80,317.00	-\$65,986.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
Otorgamiento de Becas Institu		\$80,317.00	-\$65,986.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00

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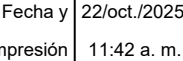
Distribución de Material Didáctico a Docentes de Educación Superior

1401 Ingresos Propios												
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 30/sep./2025**

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, técnicos	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
Ingresos Propios		\$992,904.00	-\$794,169.23	\$198,734.77	\$130,364.77	\$68,370.00	\$130,364.77	\$0.00	\$109,409.32	\$109,409.32	\$20,955.45	\$68,370.00
Distribución de Material Didáctico		\$992,904.00	-\$794,169.23	\$198,734.77	\$130,364.77	\$68,370.00	\$130,364.77	\$0.00	\$109,409.32	\$109,409.32	\$20,955.45	\$68,370.00

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Capacitación de Personal Docente en Instituciones de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$5,431.04	\$20,911.04	\$20,911.04	\$0.00	\$20,911.04	\$0.00	\$20,911.04	\$18,726.41	\$2,184.63	\$0.00
210000	Materiales de administración, emisión de	\$15,480.00	\$5,431.04	\$20,911.04	\$20,911.04	\$0.00	\$20,911.04	\$0.00	\$20,911.04	\$18,726.41	\$2,184.63	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,675.00	\$11,236.04	\$20,911.04	\$20,911.04	\$0.00	\$20,911.04	\$0.00	\$20,911.04	\$18,726.41	\$2,184.63	\$0.00
211001	Material de Oficina	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,870.00	\$17,041.04	\$20,911.04	\$20,911.04	\$0.00	\$20,911.04	\$0.00	\$20,911.04	\$18,726.41	\$2,184.63	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,500.00	\$2,531.00	\$196,031.00	\$170,231.00	\$25,800.00	\$170,231.00	\$0.00	\$170,231.00	\$170,231.00	\$0.00	\$25,800.00
330000	Servicios profesionales, científicos, técnicos	\$193,500.00	\$2,531.00	\$196,031.00	\$170,231.00	\$25,800.00	\$170,231.00	\$0.00	\$170,231.00	\$170,231.00	\$0.00	\$25,800.00
334000	Servicios de capacitación	\$193,500.00	\$2,531.00	\$196,031.00	\$170,231.00	\$25,800.00	\$170,231.00	\$0.00	\$170,231.00	\$170,231.00	\$0.00	\$25,800.00
334001	Capacitación	\$193,500.00	\$2,531.00	\$196,031.00	\$170,231.00	\$25,800.00	\$170,231.00	\$0.00	\$170,231.00	\$170,231.00	\$0.00	\$25,800.00
Ingresos Propios		\$208,980.00	\$7,962.04	\$216,942.04	\$191,142.04	\$25,800.00	\$191,142.04	\$0.00	\$191,142.04	\$188,957.41	\$2,184.63	\$25,800.00
Capacitación de Personal Docente		\$208,980.00	\$7,962.04	\$216,942.04	\$191,142.04	\$25,800.00	\$191,142.04	\$0.00	\$191,142.04	\$188,957.41	\$2,184.63	\$25,800.00

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Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior

1401

Ingresos Propios

Reporte generado por:  
Hsp,sergio  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$185,047.76	\$374,041.24	\$288,962.24	\$85,079.00	\$288,962.24	\$0.00	\$288,962.24	\$284,591.68	\$4,370.56	\$85,079.00
210000	Materiales de administración, emisión	\$69,050.00	-\$32,481.83	\$36,568.17	\$28,889.17	\$7,679.00	\$28,889.17	\$0.00	\$28,889.17	\$24,518.61	\$4,370.56	\$7,679.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	-\$22,036.63	\$22,642.37	\$14,963.37	\$7,679.00	\$14,963.37	\$0.00	\$14,963.37	\$10,592.81	\$4,370.56	\$7,679.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,679.00	-\$2,036.63	\$22,642.37	\$14,963.37	\$7,679.00	\$14,963.37	\$0.00	\$14,963.37	\$10,592.81	\$4,370.56	\$7,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$4,511.20	\$13,925.80	\$13,925.80	\$0.00	\$13,925.80	\$0.00	\$13,925.80	\$13,925.80	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$4,511.20	\$13,925.80	\$13,925.80	\$0.00	\$13,925.80	\$0.00	\$13,925.80	\$13,925.80	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222001	Alimentación de Animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$72,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de r	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de r	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$74,379.04	\$319,215.96	\$158,895.96	\$160,320.00	\$158,895.96	\$0.00	\$158,895.96	\$158,895.96	\$0.00	\$160,320.00
330000	Servicios profesionales, científicos, t	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331003	Servicios de Consultoría	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
380000	Servicios oficiales	\$71,595.00	-\$59,419.00	\$12,176.00	\$1,856.00	\$10,320.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,320.00
381000	Gastos de ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
381001	Gastos de Ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
382000	Gastos de orden social y cultural	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
390000	Otros servicios generales	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$952,684.00	-\$259,426.80	\$693,257.20	\$447,858.20	\$245,399.00	\$447,858.20	\$0.00	\$447,858.20	\$443,487.64	\$4,370.56	\$245,399.00
Otorgamiento de Servicios de		\$952,684.00	-\$259,426.80	\$693,257.20	\$447,858.20	\$245,399.00	\$447,858.20	\$0.00	\$447,858.20	\$443,487.64	\$4,370.56	\$245,399.00

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Otorgamiento de Orientación Profesiográfica para la Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$23,522.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$19,350.00
350000	Servicios de instalación, reparación, r	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$71,600.00	-\$4,522.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$19,350.00
361000	Difusión por radio, televisión y otros me	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$20,000.00	\$27,727.01	\$47,727.01	\$47,727.01	\$0.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$20,000.00	\$27,727.01	\$47,727.01	\$47,727.01	\$0.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$0.00
Ingresos Propios		\$119,957.00	-\$52,879.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$19,350.00
Otorgamiento de Orientación F		\$119,957.00	-\$52,879.99	\$67,077.01	\$47,727.01	\$19,350.00	\$47,727.01	\$0.00	\$47,727.01	\$47,727.01	\$0.00	\$19,350.00

S23

Firma de Convenios de Colaboración en Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$11,027.40	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$52,900.00	-\$41,027.40	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00
Firma de Convenios de Colabo		\$52,900.00	-\$41,027.40	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$11,872.60	\$11,872.60	\$0.00	\$0.00

S31

Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Selección de Proyectos de Inve	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

S32

Divulgación de Investigación Científica y Tecnologica de Educación Superior

1401	Ingresos Propios										
300000	SERVICIOS GENERALES	\$352,500.00	-\$49,300.00	\$303,200.00	\$0.00	\$303,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,200.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
381000	Gastos de ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
381001	Gastos de Ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
	Ingresos Propios	\$352,500.00	-\$49,300.00	\$303,200.00	\$0.00	\$303,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,200.00
	Divulgación de Investigación Científica y Tecnológica de Educación Superior	\$352,500.00	-\$49,300.00	\$303,200.00	\$0.00	\$303,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,200.00

S41

Aplicación de Evaluaciones Institucionales a los Programas Educativos

1401	Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$47,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión y recepción de documentos, papelería, etc.	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de laboratorio	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores de equipo	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$394,315.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331002	Servicios de contabilidad, auditoría y de certificación	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
360000	Servicios de comunicación social y publicitaria	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
380000	Servicios oficiales	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$96,750.00	-\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
399000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
399006	Otros Servicios Generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$20,899.68	\$20,899.68	\$0.00	\$0.00
Ingresos Propios		\$492,780.00	-\$442,045.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00	\$0.00
Aplicación de Evaluaciones Institucionales a los Programas Educativos		\$492,780.00	-\$442,045.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00	\$0.00

S42

Aplicación de Evaluaciones Institucionales a los Programas Educativos

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión y distribución de documentos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de laboratorio	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aplicación de Evaluaciones Institucionales a los Programas Educativos		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

S43

Actualización de Módulos de Sistemas de Información en la Institución Educativa



Reporte generado por:  
Hsp,sergio  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 30/sep./2025

EDUCACIÓN  
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y hora de Impresión | 22/oct./2025  
11:42 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
1401	Ingresos Propios											
200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$149,338.51	\$45,645.49	\$45,645.49	\$0.00	\$45,645.49	\$0.00	\$2,267.80	\$2,267.80	\$43,377.69	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$41,022.00	\$4,623.49	\$45,645.49	\$45,645.49	\$0.00	\$45,645.49	\$0.00	\$2,267.80	\$2,267.80	\$43,377.69	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$43,377.69	\$0.00
246001	Material Eléctrico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$43,377.69	\$0.00
249000	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
320000	Servicios de arrendamiento	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
	Ingresos Propios	\$407,042.00	-\$124,634.77	\$282,407.23	\$102,599.23	\$179,808.00	\$102,599.23	\$0.00	\$22,776.44	\$22,776.44	\$79,822.79	\$179,808.00
1501	Recursos Federales											
300000	SERVICIOS GENERALES	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
	Recursos Federales	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
1601	Recursos Estatales											
300000	SERVICIOS GENERALES	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00
327000	Arrendamiento de activos intangibles	512,807.00	0.00	512,807.00	295,000.00	217,807.00	295,000.00	0.00	261,196.54	261,196.54	33,803.46	217,807.00
327001	Arrendamiento de activos intangibles	512,807.00	0.00	512,807.00	295,000.00	217,807.00	295,000.00	0.00	261,196.54	261,196.54	33,803.46	217,807.00
Recursos Estatales		\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00
Actualización de Módulos de S		\$1,432,656.00	-\$124,634.77	\$1,308,021.23	\$692,599.23	\$615,422.00	\$692,599.23	\$0.00	\$545,169.54	\$545,169.54	\$147,429.69	\$615,422.00

S51

Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de Educación Superior

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
Ingresos Propios		\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
Utilización de la Capacidad Fis		\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00

S52

Mantenimiento a la Infraestructura Física Educativa de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$938,928.00	\$535,539.16	\$1,474,467.16	\$1,266,993.16	\$207,474.00	\$1,266,993.16	\$0.00	\$1,209,568.84	\$830,300.49	\$436,692.67	\$207,474.00
210000	Materiales de administración, emisión	\$464,400.00	\$264,097.33	\$728,497.33	\$612,397.33	\$116,100.00	\$612,397.33	\$0.00	\$612,397.33	\$272,930.29	\$339,467.04	\$116,100.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$0.00
211003	Muebles de oficina,estanteria y equipo	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$0.00
216000	Material de limpieza	\$464,400.00	-\$42,827.07	\$421,572.93	\$305,472.93	\$116,100.00	\$305,472.93	\$0.00	\$305,472.93	\$268,301.89	\$37,171.04	\$116,100.00
216001	Material de Limpieza	\$464,400.00	-\$42,827.07	\$421,572.93	\$305,472.93	\$116,100.00	\$305,472.93	\$0.00	\$305,472.93	\$268,301.89	\$37,171.04	\$116,100.00
240000	Materiales y artículos de construcciór	\$171,378.00	\$351,901.31	\$523,279.31	\$485,960.31	\$37,319.00	\$485,960.31	\$0.00	\$428,535.99	\$422,274.68	\$63,685.63	\$37,319.00
241000	Productos minerales no metálicos	\$2,580.00	-\$615.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00
241001	Productos minerales no metálicos	\$2,580.00	-\$615.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00

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Fecha y22/oct./2025

hora de Impresión11:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
242001	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$57,600.00	\$16,824.32	\$74,424.32	\$57,424.32	\$17,000.00	\$57,424.32	\$0.00	\$0.00	\$0.00	\$57,424.32	\$17,000.00
246001	Material Eléctrico	\$51,600.00	\$21,824.32	\$73,424.32	\$57,424.32	\$16,000.00	\$57,424.32	\$0.00	\$0.00	\$0.00	\$57,424.32	\$16,000.00
246002	Material Electrónico	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$78,410.70	\$72,834.60	\$5,576.10	\$6,000.00
247001	Artículos metálicos para la construcciór	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$78,410.70	\$72,834.60	\$5,576.10	\$6,000.00
249000	Otros materiales y artículos de construc	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$332,778.42	\$332,778.42	\$0.00	\$12,900.00
249001	Otros materiales y artículos de construc	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$332,778.42	\$332,778.42	\$0.00	\$12,900.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$58,494.19	\$87,275.81	\$55,185.81	\$32,090.00	\$55,185.81	\$0.00	\$55,185.81	\$55,185.81	\$0.00	\$32,090.00
251000	Productos químicos básicos	\$112,230.00	-\$85,140.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
251001	Sustancias Químicas	\$112,230.00	-\$85,140.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
259000	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
261001	Combustibles y Lubricantes vehiculos y	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$45,570.62	\$12,030.62	\$33,540.00	\$3,225.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
272001	Prendas de Protección	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$33,349.27	\$78,880.73	\$60,140.73	\$18,740.00	\$60,140.73	\$0.00	\$60,140.73	\$60,140.73	\$0.00	\$18,740.00
291000	Herramientas menores	\$14,190.00	-\$10,574.26	\$3,615.74	\$615.74	\$3,000.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$3,000.00
291001	Herramientas Menores	\$14,190.00	-\$10,574.26	\$3,615.74	\$615.74	\$3,000.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$3,000.00
292000	Refacciones y accesorios menores de i	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00

Reporte: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
292001	Refacciones y accesorios menores de i	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00
293000	Refacciones y accesorios menores de i	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
293001	Refacciones y accesorios menores de i	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
295000	Refacciones y accesorios menores de i	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
295001	Refacciones y accesorios menores de i	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de i	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
296001	Refacciones	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
298000	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
298001	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$1,076,038.56	\$506,917.44	\$125,068.44	\$381,849.00	\$125,068.44	\$0.00	\$125,068.44	\$125,068.44	\$0.00	\$381,849.00
310000	Servicios básicos	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$1,062,866.26	\$449,139.74	\$86,640.74	\$362,499.00	\$86,640.74	\$0.00	\$86,640.74	\$86,640.74	\$0.00	\$362,499.00
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimient	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
353000	Instalación, reparación y mantenimient	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
354000	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
354001	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
357000	Instalación, reparación y mantenimient	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$2,521,884.00	-\$540,499.40	\$1,981,384.60	\$1,392,061.60	\$589,323.00	\$1,392,061.60	\$0.00	\$1,334,637.28	\$955,368.93	\$436,692.67	\$589,323.00
Mantenimiento a la Infraestructura	\$2,521,884.00	-\$540,499.40	\$1,981,384.60	\$1,392,061.60	\$589,323.00	\$1,392,061.60	\$0.00	\$1,334,637.28	\$955,368.93	\$436,692.67	\$589,323.00

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Administración de Recaudación de Ingresos Propios

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$602,951.63	\$153,058.37	\$136,933.37	\$16,125.00	\$136,933.37	\$0.00	\$136,933.37	\$136,933.37	\$0.00	\$16,125.00
210000	Materiales de administración, emisión	\$192,210.00	-\$94,151.63	\$98,058.37	\$81,933.37	\$16,125.00	\$81,933.37	\$0.00	\$81,933.37	\$81,933.37	\$0.00	\$16,125.00
211000	Materiales, útiles y equipos menores de \$500.00	\$88,365.00	-\$42,929.39	\$45,435.61	\$35,760.61	\$9,675.00	\$35,760.61	\$0.00	\$35,760.61	\$35,760.61	\$0.00	\$9,675.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	\$14,475.61	\$45,435.61	\$35,760.61	\$9,675.00	\$35,760.61	\$0.00	\$35,760.61	\$35,760.61	\$0.00	\$9,675.00
212000	Materiales y útiles de impresión y reprografía	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$6,450.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$6,450.00
214000	Materiales, útiles y equipos menores de \$500.00	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$245,100.00	-\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$987,265.98	\$6,907,726.02	\$4,974,248.02	\$1,933,478.00	\$4,974,248.02	\$0.00	\$4,974,248.02	\$4,972,752.02	\$1,496.00	\$1,933,478.00
310000	Servicios básicos	\$3,425,760.00	-\$818,347.00	\$2,607,413.00	\$1,775,483.00	\$831,930.00	\$1,775,483.00	\$0.00	\$1,775,483.00	\$1,775,483.00	\$0.00	\$831,930.00
311000	Energía eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
313000	Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
313001	Servicio de Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00
318001	Servicio Postal	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00
320000	Servicios de arrendamiento	\$77,400.00	-\$16,290.00	\$61,110.00	\$41,760.00	\$19,350.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$19,350.00
323000	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$16,290.00	\$61,110.00	\$41,760.00	\$19,350.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$19,350.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$16,290.00	\$61,110.00	\$41,760.00	\$19,350.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$19,350.00
330000	Servicios profesionales, científicos, te	\$2,792,700.00	-\$140,972.18	\$2,651,727.82	\$1,937,427.82	\$714,300.00	\$1,937,427.82	\$0.00	\$1,937,427.82	\$1,937,427.82	\$0.00	\$714,300.00
331000	Servicios legales, de contabilidad, audi	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$120,792.16	\$120,792.16	\$0.00	\$38,700.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$120,792.16	\$120,792.16	\$0.00	\$38,700.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$4,087.75	\$833,042.25	\$820,142.25	\$12,900.00	\$820,142.25	\$0.00	\$820,142.25	\$820,142.25	\$0.00	\$12,900.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$68,751.78	\$75,092.22	\$44,132.22	\$30,960.00	\$44,132.22	\$0.00	\$44,132.22	\$44,132.22	\$0.00	\$30,960.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$30,030.00	\$16,410.00	\$4,800.00	\$11,610.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$11,610.00
372001	Pasajes terrestres	\$46,440.00	-\$30,030.00	\$16,410.00	\$4,800.00	\$11,610.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$11,610.00
375000	Viáticos en el país	\$77,400.00	-\$18,717.78	\$58,682.22	\$39,332.22	\$19,350.00	\$39,332.22	\$0.00	\$39,332.22	\$39,332.22	\$0.00	\$19,350.00
375001	Viáticos en el país	\$77,400.00	-\$18,717.78	\$58,682.22	\$39,332.22	\$19,350.00	\$39,332.22	\$0.00	\$39,332.22	\$39,332.22	\$0.00	\$19,350.00
380000	Servicios oficiales	\$530,438.00	\$98,075.73	\$628,513.73	\$330,275.73	\$298,238.00	\$330,275.73	\$0.00	\$330,275.73	\$328,779.73	\$1,496.00	\$298,238.00
381000	Gastos de ceremonial	\$427,238.00	-\$12,799.51	\$414,438.49	\$142,000.49	\$272,438.00	\$142,000.49	\$0.00	\$142,000.49	\$142,000.49	\$0.00	\$272,438.00
381001	Gastos de Ceremonial	\$427,238.00	-\$12,799.51	\$414,438.49	\$142,000.49	\$272,438.00	\$142,000.49	\$0.00	\$142,000.49	\$142,000.49	\$0.00	\$272,438.00
382000	Gastos de orden social y cultural	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$188,275.24	\$186,779.24	\$1,496.00	\$25,800.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
382001	Gastos de orden social	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$188,275.24	\$186,779.24	\$1,496.00	\$25,800.00
390000	Otros servicios generales	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
392000	Impuestos y derechos	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
392006	Pago de derechos	\$87,720.00	-\$36,893.00	\$50,827.00	\$25,027.00	\$25,800.00	\$25,027.00	\$0.00	\$25,027.00	\$25,027.00	\$0.00	\$25,800.00
Ingresos Propios		\$8,651,002.00	-\$1,590,217.61	\$7,060,784.39	\$5,111,181.39	\$1,949,603.00	\$5,111,181.39	\$0.00	\$5,111,181.39	\$5,109,685.39	\$1,496.00	\$1,949,603.00
Administración de Recaudació		\$8,651,002.00	-\$1,590,217.61	\$7,060,784.39	\$5,111,181.39	\$1,949,603.00	\$5,111,181.39	\$0.00	\$5,111,181.39	\$5,109,685.39	\$1,496.00	\$1,949,603.00

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Capacitación a Personal Administrativo de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00
Ingresos Propios		\$11,610.00	\$152,865.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00
Capacitación a Personal Admini		\$11,610.00	\$152,865.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	\$0.00

SA1

Programa de Becas Institucionales de la Universidad Politécnica de Pachuca

1401 Ingresos Propios												
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
440000	Ayudas sociales	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
442000	Becas y otras ayudas para programas i	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442001	Becas	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
Ingresos Propios		\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00
Programa de Becas Institucion		\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	\$185,000.00

SI1

Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura de Fibra Óptica

1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aulas, Laboratorios y Espacios		\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SI2

Proyecto de Mejora de Iluminación General del Campus Universitario

1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyecto de Mejora de Ilumina		\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SI3

Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca

1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025  
hora de Impresión 11:42 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
510000	Mobiliario y equipo de administración	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plataforma de Aprendizaje en l		\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$158,542,038.00	-\$10,837,35...	\$147,704,682.67	\$93,584,107.67	\$54,120,575.00	\$93,584,107.67	\$0.00	\$93,336,881.54	\$92,916,904.00	\$667,203.67	\$54,120,575.00