



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025
hora de Impresión 01:23 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	DESARROLLO SOCIAL	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
2500	EDUCACIÓN											
17S	Educación	\$153,245,365.00	\$642,528.13	\$153,887,893.13	\$91,865,735.19	\$62,022,157.94	\$91,865,735.19	\$0.00	\$62,022,157.94	\$91,767,226.58	\$91,379,907.04	\$485,828.15
302	Productos Financieros Subsidio Federal	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
S01	Estudiantado del Nivel Superior de Educación en	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
S03	Investigación Científica, Tecnológica y Educativa	\$929,904.00	\$11,114.18	\$941,018.18	\$401,749.87	\$539,268.31	\$401,749.87	\$0.00	\$539,268.31	\$381,621.03	\$381,621.03	\$20,128.84
S11	Seguimiento al Proceso de Servicio Social, Resid	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
S12	Elaboración de Estudios de Pertinencia y Factibili	\$75,465.00	-\$1,008.98	\$74,456.02	\$32,948.55	\$41,507.47	\$32,948.55	\$0.00	\$41,507.47	\$32,948.55	\$32,948.55	\$0.00
S15	Atención Compensatoria a Estudiantes de Educar	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
S17	Distribución de Material Didáctico a Docentes de l	\$992,904.00	\$0.00	\$992,904.00	\$130,364.77	\$862,539.23	\$130,364.77	\$0.00	\$862,539.23	\$109,409.32	\$109,409.32	\$20,955.45
S18	Capacitación de Personal Docente en Institucione	\$208,980.00	\$23,542.04	\$232,522.04	\$191,142.04	\$41,380.00	\$191,142.04	\$0.00	\$41,380.00	\$191,142.04	\$188,957.41	\$2,184.63
S21	Otorgamiento de Servicios de Educación Continuu	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
S22	Otorgamiento de Orientación Profesiográfica para	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
S23	Firma de Convenios de Colaboración en Educacik	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
S31	Selección de Proyectos de Investigación Científic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
S32	Divulgación de Investigación Científica y Tecnolo	\$352,500.00	-\$11,114.18	\$341,385.82	\$0.00	\$341,385.82	\$0.00	\$0.00	\$341,385.82	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada Para	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
S52	Mantenimiento a la Infraestructura Física Educativ	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
S53	Administración de Recaudación de Ingresos Prop	\$8,651,002.00	-\$111,662.62	\$8,539,339.38	\$5,111,181.39	\$3,428,157.99	\$5,111,181.39	\$0.00	\$3,428,157.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
S54	Capacitación a Personal Administrativo de Educa	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
SI1	Aulas, Laboratorios y Espacios Docentes Fortalec	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SI2	Proyecto de Mejora de Iluminación General del Ci	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SI3	Plataforma de Aprendizaje en Línea para Modalid	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PAF	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
	EDUCACIÓN	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
	Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
SA	PE Ingeniería en Telemática											
	DESARROLLO SOCIAL	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
2500	EDUCACIÓN											
17S	Educación	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
S13	Evaluación Académica al Estudiantado de Educar	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
S14	Impartición de Actividades Extracurriculares en E	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
S16	Otorgamiento de Becas Institucionales a Estudiar	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00



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SA1	Programa de Becas Institucionales de la Universi	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
EDUCACIÓN		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
PE Ingenieria en Telematica		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
DESARROLLO SOCIAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
2500 EDUCACIÓN												
17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
S41	Aplicación de Evaluaciones Institucionales a los F	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
S42	Aplicación de Evaluaciones Institucionales a los F	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S43	Actualización de Módulos de Sistemas de Informa	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
EDUCACIÓN		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
SECRETARÍA DE DESARROLLO INSTI		\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
Total												
		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67