

HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

hora de Impresión 01:24 p. m.

Fecha y 22/oct./2025

USE SERGIP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activid	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					-							
0 Sin R	amo/Dependencia											
	cción de Comunicación Social											
DC: Dire	ccion de Comunicación Social											
178	Educación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
S22		\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	352000 Instalación, reparación y mantenimiento d	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
			-\$32,250.00									
			-\$32,250.00									
	361000 Difusión por radio, televisión y otros medi	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	•											
			-\$32,250.00									
	1404 Ingresses Propies	\$51,600.00	<b>-\$32,250.00</b> -\$32,250.00	\$19,350.00	<b>\$0.00</b>	\$19,350.00	00.00	00.00	¢40.350.00	<b>#0.00</b>	<b>20.00</b>	\$0.00
	1401 Ingresos Propios				\$0.00	• •	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	
	362000 Difusión por radio, televisión y otros medi 1401 Ingresos Propios	<b>\$20,000.00</b> \$20,000.00	<b>\$32,250.00</b> \$32,250.00	<b>\$52,250.00</b> \$52,250.00	<b>\$47,727.01</b> \$47,727.01	<b>\$4,522.99</b> \$4,522.99	<b>\$47,727.01</b> \$47,727.01	<b>\$0.00</b> \$0.00	<b>\$4,522.99</b> \$4,522.99	<b>\$47,727.01</b> \$47,727.01	<b>\$47,727.01</b> \$47,727.01	<b>\$0.00</b> \$0.00
	1401 lingresos Propios	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00 \$0.00
	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
DITI DIRI	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL			Ψ110,001.00	Ψ17,727.01	Ψ12,220.00	ψ17,727.01	ψ0.00	Ψ12,220.00	Ψ17,727.01	ψ11,121.01	Ψ0.00
2	, , , , , , , , , , , , , , , , , ,											
17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
S03	Investigación Científica, Tecnológica y	\$929,904.00	\$11,114.18	\$941,018.18	\$401,749.87	\$539,268.31	\$401,749.87	\$0.00	\$539,268.31	\$381,621.03	\$381,621.03	\$20,128.84
	211000 Materiales, útiles y equipos menores de o	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
	1401 Ingresos Propios	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$20,128.84	\$108,871.16	\$20,128.84	\$0.00	\$108,871.16	\$0.00	\$0.00	\$20,128.84
	1401 Ingresos Propios	\$129,000.00	\$0.00	\$129,000.00	\$20,128.84	\$108,871.16	\$20,128.84	\$0.00	\$108,871.16	\$0.00	\$0.00	\$20,128.84
	251000 Productos químicos básicos	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$0.00	\$131,667.51	\$131,667.51	\$0.00
	1401 Ingresos Propios	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$0.00	\$131,667.51	\$131,667.51	\$0.00
	255000 Materiales, accesorios y suministros de la	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

	Ramo o Dependencia /										<u> </u>	
Unidad Resp	onsable /Programa Presupuestario (Modalidad y					Presupuesto						
	Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	C	Disponible para	Daviannada	Comprometido	Presupuesto	Figurida	Danada	Cuentas por
	Genérica/Fuente de Financiamiento 354000 Instalación, reparación y mantenimiento d	\$80,400.00	(Reducciones) \$0.00	Vigente \$80,400.00	Comprometido \$53,500.00	Comprometer \$26,900.00	Devengado \$53,500.00	No Devengado \$0.00	Sin Devengar \$26,900.00	Ejercido \$53,500.00	Pagado \$53,500.00	Pagar Deuda \$0.00
	1401 Ingresos Propios	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	1401 Ingresos Propios	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	383000 Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$ <b>0.00</b>
	1401 Ingresos Propios	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
	1401 lingresos Propios	\$30,900.00	φου, 122.30	\$119,002.30	\$109,002.56	φ10,000.00	φ109,002.30	φυ.υυ	φ10,000.00	\$109,002.30	φ109,002.30	φ0.00
			-\$111,857.51									
			-\$111,857.51									
	392000 Impuestos y derechos	\$398,444.00	-\$111,857.51	\$286,586.49	\$66,889.27	\$219,697.22	\$66,889.27	\$0.00	\$219,697.22	\$66,889.27	\$66,889.27	\$0.00
			-\$111,857.51									
			-\$111,857.51									
	1401 Ingresos Propios	\$398,444.00	-\$111,857.51	\$286,586.49	\$66,889.27	\$219,697.22	\$66,889.27	\$0.00	\$219,697.22	\$66,889.27	\$66,889.27	\$0.00
S31	Selección de Proyectos de Investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
S32	Divulgación de Investigación Científica y	\$352,500.00	-\$11,114.18	\$341,385.82	\$0.00	\$341,385.82	\$0.00	\$0.00	\$341,385.82	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
			-\$11,114.18									
	381000 Gastos de ceremonial	\$337,500.00	-\$11,114.18	\$326,385.82	\$0.00	\$326,385.82	\$0.00	\$0.00	\$326,385.82	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
			-\$11,114.18									
	1401 Ingresos Propios	\$337,500.00	-\$11,114.18	\$326,385.82	\$0.00	\$326,385.82	\$0.00	\$0.00	\$326,385.82	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
DVI Subd	irección de Vinculación y Extensión											
178	Educación	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
			-\$1,856.00									
			-\$1,856.00									
S23	Firma de Convenios de Colaboración en	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$0.00	\$11,872.60	\$11,872.60	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$0.00	\$11,872.60	\$11,872.60	\$0.00



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JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025

hora de Impresión 01:24 p. m.

USES SERVIP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

-	Ramo o Dependencia / nsable /Programa Presupuestario (Modalidad y Programa) /			D		Presupuesto			Dussiuminanta			
	institucional/Objeto del gasto por Partida enérica/Fuente de Financiamiento	Aprobado (	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
			-\$3,728.60		•	•				•		
			-\$3,728.60									
3	381000 Gastos de ceremonial	\$12,900.00	-\$3,728.60	\$9,171.40	\$0.00	\$9,171.40	\$0.00	\$0.00	\$9,171.40	\$0.00	\$0.00	\$0.00
		. ,				. ,			. ,			
			-\$3,728.60									
	4404 1	<b>#40.000.00</b>	-\$3,728.60	00.474.40	00.00	00.474.40	<b>#0.00</b>	<b>#0.00</b>	<b>40.474.40</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#</b> 0.00
	1401 Ingresos Propios	\$12,900.00	-\$3,728.60	\$9,171.40	\$0.00	\$9,171.40	\$0.00	\$0.00	\$9,171.40	\$0.00	\$0.00	\$0.00
			-\$1,856.00									
			-\$1,856.00									
	<del>-</del>	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
	Subdirección de Vinculación y Extensión	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
DVI Área de	e Servicio Social											
17S	Educación	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
			-\$12,900.00									
			-\$12,900.00									
S11	Seguimiento al Proceso de Servicio Social,	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
S11	211000 Materiales, útiles y equipos menores de o	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
-	1401 Ingresos Propios	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
2	294000 Refacciones y accesorios menores de equ	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
			-\$12,900.00									
			-\$12,900.00									
3	362000 Difusión por radio, televisión y otros medi	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$12,900.00									
			-\$12,900.00									
	1401 Ingresos Propios	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tro T mgrococ Tropico	ψ.2,000.00	ψ.2,000.00	Ψ0.00	φο.σσ	ψο.σσ	φο.σσ	φσ.σσ	ψο.σσ	ψ0.00	ψο.σσ	ψ0.00
			-\$12,900.00									
	<u></u>		-\$12,900.00									
		\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
SA( SECRE	Área de Servicio Social  ETARÍA ACADÉMICA	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
23.1. 023112												
17S	Educación	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08



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Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

USE SECUP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

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Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
	Programa) /			Dunannanta		Presupuesto			Dunassumusata			
Activid	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S12		\$75,465.00	-\$1,008.98	\$74,456.02	\$32,948.55	\$41,507.47	\$32,948.55	\$0.00	\$41,507.47	\$32,948.55	\$32,948.55	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	ů i											
			-\$1,008.98									
			-\$1,008.98									
	362000 Difusión por radio, televisión y otros medi	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
			-\$1,008.98									
			-\$1,008.98									
	1401 Ingresos Propios	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
	372000 Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
	1401 Ingresos Propios	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
	375000 Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
	1401 Ingresos Propios	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
S17	Distribución de Material Didáctico a Docentes	\$992,904.00	\$0.00	\$992,904.00	\$130,364.77	\$862,539.23	\$130,364.77	\$0.00	\$862,539.23	\$109,409.32	\$109,409.32	\$20,955.45
	211000 Materiales, útiles y equipos menores de of	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
	1401 Ingresos Propios	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
	217000 Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
	1401 Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
	247000 Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	251000 Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	1401 Ingresos Propios	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Presupuesto						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
	294000 Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	399000 Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18	Capacitación de Personal Docente en	\$208,980.00	\$23,542.04	\$232,522.04	\$191,142.04	\$41,380.00	\$191,142.04	\$0.00	\$41,380.00	\$191,142.04	\$188,957.41	\$2,184.63
	211000 Materiales, útiles y equipos menores de of	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
	1401 Ingresos Propios	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
	1401 Ingresos Propios	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
	_	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SA( Depa	artamento de Administración de Educación a Distancia											
178	Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
S21	Otorgamiento de Servicios de Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
	211000 Materiales, útiles y equipos menores de o	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
	1401 Ingresos Propios	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
	214000 Materiales, útiles y equipos menores de te	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
	1401 Ingresos Propios	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
	222000 Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
			-\$17,220.00									
			-\$17,220.00		****							
	1401 Ingresos Propios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	1401 Ingresos Propios	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	241000 Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

MESSEW Presupuesio Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
	253000 Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$150,000.00	\$157,039.96	\$157,039.96	\$0.00
	1401 Ingresos Propios	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$150,000.00	\$157,039.96	\$157,039.96	\$0.00
	381000 Gastos de ceremonial	\$71,595.00	-\$23,039.96 -\$23,039.96 -\$23,039.96	\$48,555.04	\$0.00	\$48,555.04	\$0.00	\$0.00	\$48,555.04	\$0.00	\$0.00	\$0.00
			-\$23,039.96 -\$23,039.96									
	1401 Ingresos Propios	\$71,595.00	-\$23,039.96	\$48,555.04	\$0.00	\$48,555.04	\$0.00	\$0.00	\$48,555.04	\$0.00	\$0.00	\$0.00
	382000 Gastos de orden social y cultural	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
	392000 Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
		\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
	Departamento de Administración de Edu	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
SA( Depa	rtamento de Desarrollo Académico											
17S	Educación	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
S15	Atención Compensatoria a Estudiantes de	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
			-\$40,229.50 -\$40,229.50									
	381000 Gastos de ceremonial	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00

-\$40,229.50



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

International Depth Intern

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
-	Programa) /			Presupuesto		Presupuesto			Drocupuosto			0
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Control donto do i manolamento	7,47.000.00	-\$40,229.50	1.900			2010119440	No Borongado				g
	1401 Ingresos Propios	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
	<u> </u>	\$472,785.00	-\$40,229.50 -\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
	Departamento de Desarrollo Académico	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
SALSEC	RETARÍA ADMINISTRATIVA	\$472,765.00	-\$40,229.50	<del>\$43</del> 2,555.50	\$14,036.00	φ410,519.50	\$14,036.00	φυ.υυ	φ410,519.50	\$14,036.00	\$14,036.00	\$0.00
SAI SEC	RETARIA ADMINISTRATIVA											
17S	Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$8,176,431.56	\$5,111,181.39	\$0.00	\$8,176,431.56	\$5,111,181.39	\$5,109,685.39	\$1,496.00
302	Productos Financieros Subsidio Federal	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
			-\$111,662.62			•• ••• •••		***				** ***
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	-\$111,662.62	\$8,539,339.38	\$5,111,181.39	\$3,428,157.99	\$5,111,181.39	\$0.00	\$3,428,157.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
	211000 Materiales, útiles y equipos menores de o	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
	1401 Ingresos Propios	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
	1401 Ingresos Propios	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
			-\$15,255.62									
			-\$15,255.62									
	261000 Combustibles, lubricantes y aditivos	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
			-\$15,255.62									
	4404 Januara Daniar	¢200,000,00	-\$15,255.62	<b>#204 744 20</b>	<b>#FF 000 00</b>	¢200 744 20	<b>#FF 000 00</b>	<b>#0.00</b>	\$200.744.20	<b>#FF 000 00</b>	<b>#FF 000 00</b>	\$0.00
	1401 Ingresos Propios	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
			-\$22,951.12									
			-\$22,951.12									
	272000 Prendas de seguridad y protección persor	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
			-\$22,951.12									
	1404 Ingresses Premies	\$38,700.00	<b>-\$22,951.12</b> -\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	φ38,700.00	-\$ZZ,931.1Z	φ10,/48.88	φυ.υ0	φ10,/48.88	φυ.υ0	φυ.υ0	φ10,/48.88	φυ.υυ	φυ.υυ	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

International Depth Intern

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$247.679.02									
		-\$347,678.92 -\$347,678.92									
311000 Energía eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
311000 Ellergia electrica	φ2, 107,200.00	-\$547,070.52	ψ1,013,321.00	ψ1,043,013.00	ψ103,300.00	ψ1,043,013.00	ψ0.00	ψ103,300.00	ψ1,0 <del>4</del> 3,013.00	ψ1,043,013.00	Ψ0.00
		-\$347,678.92									
		-\$347,678.92									
1401 Ingresos Propios	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
313000 Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
1401 Ingresos Propios	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
		-\$58,123.41									
		-\$56,123.41 -\$58,123.41									
314000 Telefonía tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
514000 Telefolia tradicional	\$1,000,200.00	-\$30,123.41	ψ340,070.33	Ψ021,324.00	Ψ320,132.33	<b>4021,324.00</b>	ψ0.00	ψ320,732.33	ψ021,324.00	<b>4021,324.00</b>	Ψ0.00
		-\$58,123.41									
		-\$58,123.41									
1401 Ingresos Propios	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
1401 Ingresos Propios	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000 Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
1401 Ingresos Propios	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
338000 Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
1401 Ingresos Propios	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
341000 Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
1401 Ingresos Propios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
345000 Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
1401 Ingresos Propios	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
371000 Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
1401 Ingresos Propios	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
375000 Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
1401 Ingresos Propios	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
381000 Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00
1401 Ingresos Propios	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

USE SERGIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ďel 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Obieto del gasto por Partida Ampliaciones Comprometido Cuentas por Vigente Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado 382000 Gastos de orden social y cultural \$103,200.00 \$110,875.24 \$188,275.24 \$25,800.00 \$188,275.24 \$0.00 \$25,800.00 \$188,275.24 \$1,496.00 \$214,075.24 \$186,779.24 \$110,875.24 \$214,075.24 \$188,275.24 1401 Ingresos Propios \$103,200.00 \$188,275.24 \$25,800.00 \$188,275.24 \$0.00 \$25,800.00 \$186,779.24 \$1,496.00 \$25,027.00 392000 Impuestos y derechos \$87,720.00 \$0.00 \$87,720.00 \$25,027.00 \$62,693.00 \$0.00 \$62,693.00 \$25,027.00 \$25,027.00 \$0.00 1401 Ingresos Propios \$87,720.00 \$0.00 \$87,720.00 \$25,027.00 \$62,693.00 \$25,027.00 \$0.00 \$62,693.00 \$25,027.00 \$25,027.00 \$0.00 Aulas, Laboratorios y Espacios Docentes \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$3,000,000.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$3,000,000.00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$0.00 Proyecto de Mejora de Iluminación General \$350,000,00 \$0.00 \$0.00 566000 Equipos de generación eléctrica, aparatos \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$0.00 \$350,000.00 \$0.00 \$350,000,00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 \$0.00 Plataforma de Aprendizaje en Línea para \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$725,149.00 \$0.00 \$0.00 515000 Equipo de computo y de tecnología de la i \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$0.00 17U Educación \$0.00 \$319.43 \$319.43 \$0.00 \$319.43 \$0.00 \$0.00 \$319.43 \$0.00 \$0.00 \$0.00 CONSTRUCCIÓN DE INFRAESTRUCTURA 110 \$0.00 \$319.43 \$319.43 \$0.00 \$319.43 \$0.00 \$0.00 \$319.43 \$0.00 \$0.00 \$0.00 351000 Conservación y mantenimiento menor de \$0.00 \$319.43 \$319.43 \$0.00 \$319.43 \$0.00 \$0.00 \$319.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$319.43 \$319.43 \$319.43 \$0.00 \$0.00 \$319.43 \$0.00 \$1,496.00 \$12,726,151.00 \$561,781.38 \$13,287,932.38 \$5,111,181.39 \$8,176,750.99 \$5,111,181.39 \$8,176,750.99 \$5,111,181.39 \$5,109,685.39 SECRETARÍA ADMINISTRATIVA \$12,726,151.00 \$561,781.38 \$13,287,932.38 \$5,111,181.39 \$8,176,750.99 \$5,111,181.39 \$0.00 \$8,176,750.99 \$5,111,181.39 \$5,109,685.39 \$1,496.00 SAI Subdirección de Recusros Humanos 17S Educación \$133,741,913.00 \$0.00 \$133.741.913.00 \$83.918.268.06 \$49.823.644.94 \$83.918.268.06 \$0.00 \$49.823.644.94 \$83.918.268.06 \$83.918.268.06 \$0.00 S01 \$133,741,913.00 \$0.00 \$133.741.913.00 \$83,918,268,06 \$49.823.644.94 \$83.918.268.06 \$0.00 \$49.823.644.94 \$83.918.268.06 \$83.918.268.06 \$0.00 Estudiantado del Nivel Superior de -\$76,593.02 -\$76.593.02 \$64,387,239.54 \$64,387,239.54 \$0.00 113000 Sueldos base al personal permanente \$87,264,140.00 -\$76,593.02 \$87,187,546.98 \$64,387,239.54 \$22,800,307.44 \$64,387,239.54 \$0.00 \$22,800,307.44 \$917.614.00 \$0.00 \$917.614.00 \$0.00 \$917.614.00 \$0.00 \$0.00 \$917.614.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$38,296,51 -\$38,296,51 \$0.00 1501 Recursos Federales \$43,173,263.00 -\$38,296.51 \$43,134,966.49 \$32,193,619.76 \$10,941,346.73 \$32,193,619.76 \$0.00 \$10,941,346.73 \$32,193,619.76 \$32,193,619.76 -\$38,296.51 -\$38,296.51 \$43,173,263,00 \$32,193,619,78 \$10.941.346.71 \$10.941.346.71 \$32,193,619,78 \$32,193,619.78 \$0.00 1601 Recursos Estatales -\$38.296.51 \$43,134,966,49 \$32,193,619.78 \$0.00 132000 Primas de vacaciones, dominical y gratific \$21,573,636.00 \$3,615,946.49 \$25,189,582.49 \$3,672,594.20 \$21,516,988.29 \$3,672,594.20 \$0.00 \$21,516,988.29 \$3,672,594.20 \$3,672,594.20 \$0.00 -\$36,859.51 -\$36,859.51 \$1.056.254.16 \$1.056.254.16 \$0.00 \$11.877.620.00 -\$36.859.51 \$11.840.760.49 \$1.056.254.16 \$10.784.506.33 \$1.056.254.16 \$0.00 \$10.784.506.33 1401 Ingresos Propios



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					_						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1501 Recursos Federales		\$1,826,403.00	\$6,674,411.00	\$1,308,170.03	\$5,366,240.97	\$1,308,170.03	\$0.00	\$5,366,240.97	\$1,308,170.03	\$1,308,170.03	\$0.00
	1601 Recursos Estatales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$1,308,170.01	\$5,366,240.99	\$1,308,170.01	\$0.00	\$5,366,240.99	\$1,308,170.01	\$1,308,170.01	\$0.00
	141000 Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$8,397,867.81	\$2,637,894.22	\$8,397,867.81	\$0.00	\$2,637,894.22	\$8,397,867.81	\$8,397,867.81	\$0.00
	1501 Recursos Federales	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$4,198,933.92	\$1,318,947.10	\$4,198,933.92	\$0.00	\$1,318,947.10	\$4,198,933.92	\$4,198,933.92	\$0.00
	1601 Recursos Estatales	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$4,198,933.89	\$1,318,947.12	\$4,198,933.89	\$0.00	\$1,318,947.12	\$4,198,933.89	\$4,198,933.89	\$0.00
	142000 Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$3,109,770.92	\$1,006,903.15	\$3,109,770.92	\$0.00	\$1,006,903.15	\$3,109,770.92	\$3,109,770.92	\$0.00
	1501 Recursos Federales	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$1,554,885.43	\$503,451.60	\$1,554,885.43	\$0.00	\$503,451.60	\$1,554,885.43	\$1,554,885.43	\$0.00
	1601 Recursos Estatales	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$1,554,885.49	\$503,451.55	\$1,554,885.49	\$0.00	\$503,451.55	\$1,554,885.49	\$1,554,885.49	\$0.00
	143000 Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$2,269,378.39	\$640,976.53	\$2,269,378.39	\$0.00	\$640,976.53	\$2,269,378.39	\$2,269,378.39	\$0.00
	1501 Recursos Federales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.20	\$320,488.26	\$1,134,689.20	\$0.00	\$320,488.26	\$1,134,689.20	\$1,134,689.20	\$0.00
	1601 Recursos Estatales	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$1,134,689.19	\$320,488.27	\$1,134,689.19	\$0.00	\$320,488.27	\$1,134,689.19	\$1,134,689.19	\$0.00
			-\$3,626,026 -\$3,626,026									
	392000 Impuestos y derechos	\$3,662,886.00		\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
	1401 Ingresos Propios	\$0.00	\$36,859.51	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
	1501 Recursos Federales	\$1.831.443.00	-\$1,831,443 -\$1,831,443 -\$1,831,443	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,831,443.00	-\$1,831,443	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,831,443									
			-\$1,831,443									
	1601 Recursos Estatales	\$1,831,443.00	-\$1,831,443	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	398000 Impuesto sobre nóminas y otros que se do	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
	1401 Ingresos Propios	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
	=	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
SAI Depa	artamento de Recursos Humanos											
17S	Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
S54	Capacitación a Personal Administrativo de	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
	=	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
	Departamento de Recursos Humanos	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
CALDon	ortemente de Seguimiente de Obre											



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pisco por

USE SERGIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado Pagar Deuda 17S Educación \$11,610.00 \$0.00 \$11,610.00 \$2,050.10 \$9,559.90 \$2,050.10 \$0.00 \$9,559.90 \$2,050.10 \$2,050.10 \$0.00 S51 Utilización de la Capacidad Física Instalada \$11,610.00 \$0.00 \$11,610.00 \$2,050.10 \$9,559.90 \$2,050.10 \$0.00 \$9,559.90 \$2,050.10 \$2,050.10 \$0.00 332000 Servicios de diseño, arquitectura, ingenie \$11.610.00 \$0.00 \$11.610.00 \$2.050.10 \$9.559.90 \$2.050.10 \$0.00 \$9.559.90 \$2.050.10 \$2.050.10 \$0.00 1401 Ingresos Propios \$11,610.00 \$0.00 \$11,610.00 \$2,050.10 \$9,559.90 \$2,050.10 \$0.00 \$9,559.90 \$2,050.10 \$2,050.10 \$0.00 \$11.610.00 \$0.00 \$11,610,00 \$2,050,10 \$9.559.90 \$2.050.10 \$0.00 \$9.559.90 \$2.050.10 \$2.050.10 \$0.00 \$0.00 \$9.559.90 \$0.00 \$9.559.90 \$2.050.10 \$0.00 Departamento de Seguimiento de Obra \$11,610,00 \$11,610,00 \$2,050,10 \$2,050,10 \$2,050,10 SAI Departamento de Soporte Técnico Educación \$2,521,884.00 -\$52,812.38 \$2,469,071.62 \$1,392,061.60 \$1,077,010.02 \$1,392,061.60 \$0.00 \$1,077,010.02 \$1,334,637.28 \$955,368.93 \$436,692.67 -\$52,812.38 -\$52,812.38 Mantenimiento a la Infraestructura Física \$2,521,884.00 -\$52,812.38 \$2,469,071.62 \$1,392,061.60 \$1,077,010.02 \$1,392,061.60 \$0.00 \$1,077,010.02 \$1,334,637.28 \$955,368.93 \$436,692.67 211000 Materiales, útiles y equipos menores de of \$0.00 \$306,924.40 \$306,924.40 \$306,924.40 \$0.00 \$306,924.40 \$0.00 \$0.00 \$306,924.40 \$4,628.40 \$302,296.00 \$0.00 \$306,924.40 \$306,924.40 \$306,924.40 \$0.00 \$306,924.40 \$0.00 \$0.00 \$306,924.40 \$4,628.40 \$302,296.00 1401 Ingresos Propios \$464,400.00 \$305,472.93 \$305,472.93 \$305,472.93 \$37,171.04 216000 Material de limpieza \$464,400.00 \$0.00 \$158,927.07 \$0.00 \$158,927.07 \$268,301.89 \$464,400.00 \$0.00 \$464,400.00 \$305.472.93 \$158,927.07 \$305,472,93 \$0.00 \$158,927.07 \$305,472,93 \$268.301.89 \$37,171.04 1401 Ingresos Propios 241000 Productos minerales no metálicos \$2,580.00 \$0.00 \$2,580.00 \$1,964.11 \$615.89 \$1,964.11 \$0.00 \$615.89 \$1,964.11 \$1,278.90 \$685.21 \$2,580,00 \$0.00 \$2.580.00 \$1.964.11 \$615.89 \$0.00 \$1.964.11 \$1,278,90 \$685.21 1401 Ingresos Propios \$1.964.11 \$615.89 242000 Cemento y productos de concreto \$4,128.00 \$0.00 \$4,128.00 \$1,961.56 \$2,166.44 \$1,961.56 \$0.00 \$2,166.44 \$1,961.56 \$1,961.56 \$0.00 \$4,128.00 \$0.00 \$4,128.00 \$1,961.56 \$2,166.44 \$1,961.56 \$0.00 \$2,166.44 \$1,961.56 \$1,961.56 \$0.00 1401 Ingresos Propios 243000 Cal, yeso y productos de yeso \$3,870.00 \$475.40 \$4,345.40 \$3,700.40 \$645.00 \$3,700.40 \$0.00 \$645.00 \$3,700.40 \$3,700.40 \$0.00 1401 Ingresos Propios \$3,870.00 \$475.40 \$4,345.40 \$3,700.40 \$645.00 \$3,700.40 \$0.00 \$645.00 \$3,700.40 \$3,700.40 \$0.00 \$8,430.80 \$9,720.80 \$9,720.80 \$0.00 \$0.00 \$9,720.80 \$9,720.80 \$0.00 244000 Madera y productos de madera \$1,290.00 \$9,720.80 \$0.00 \$1,290.00 \$8,430.80 \$9,720.80 \$9,720.80 \$0.00 \$9,720.80 \$0.00 \$9,720.80 \$9,720.80 \$0.00 1401 Ingresos Propios \$0.00 245000 Vidrio y productos de vidrio \$0.00 \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$0.00 \$1,290.00 \$0.00 \$0.00 \$0.00 \$1,290.00 \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 246000 Material eléctrico y electrónico \$57,600.00 \$21,824.32 \$79,424.32 \$57,424,32 \$22,000.00 \$57,424.32 \$0.00 \$22,000.00 \$0.00 \$0.00 \$57.424.32 \$57,600.00 \$21,824.32 \$79,424.32 \$57,424.32 \$22,000.00 \$57,424.32 \$0.00 \$22,000.00 \$0.00 \$0.00 \$57,424.32 1401 Ingresos Propios 247000 Artículos metálicos para la construcción \$48,290.70 \$84,410.70 \$78,410.70 \$6,000.00 \$78,410.70 \$0.00 \$6,000.00 \$78,410.70 \$72,834.60 \$5,576.10 \$36,120.00 \$78,410.70 1401 Ingresos Propios \$36,120.00 \$48,290.70 \$84,410.70 \$6,000.00 \$78,410.70 \$0.00 \$6,000.00 \$78,410.70 \$72,834.60 \$5,576.10 \$281,178.42 \$345,678.42 \$332,778.42 \$12,900.00 \$332,778.42 \$0.00 \$12,900.00 \$332,778.42 \$332,778.42 \$0.00 249000 Otros materiales y artículos de construcci \$64,500.00 1401 Ingresos Propios \$64,500.00 \$281,178.42 \$345,678.42 \$332,778.42 \$12,900.00 \$332,778.42 \$0.00 \$12,900.00 \$332,778.42 \$332,778.42 \$0.00 -\$34,234.22 -\$34,234.22 \$112,230.00 -\$34,234.22 \$0.00 \$77,995.78 \$0.00 \$0.00 \$77,995.78 \$0.00 \$0.00 \$0.00 251000 Productos químicos básicos \$77,995.78 -\$34,234.22 -\$34.234.22 \$112,230.00 -\$34,234.22 \$77,995.78 \$0.00 \$77,995.78 \$0.00 \$0.00 \$77,995.78 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

USE SECUP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	۸	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
252000 Fertilizantes, pesticidas y otros agroquími	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$5,000.00	\$54,542.01	\$54,542.01	\$0.00
1401 Ingresos Propios	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$5,000.00	\$54,542.01	\$54,542.01	\$0.00
259000 Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$3,225.00	\$45,570.62	\$12,030.62	\$33,540.00
1401 Ingresos Propios	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$3,225.00	\$45,570.62	\$12,030.62	\$33,540.00
		-\$3,871.64									
		-\$3,871.64									
272000 Prendas de seguridad y protección persor	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$0.00	\$7,738.36	\$7,738.36	\$0.00
2/2000 Frontado do cogunidad y protocolon porcor	ψ11,010.00	<b>40,07</b> 1104	ψ1,100.00	ψ1,100.00	ψ0.00	ψ1,1 00.00	ψ0.00	ψ0.00	ψ1,1 00.00	ψ1,100.00	ψ0.00
		-\$3,871.64									
		-\$3,871.64									
1401 Ingresos Propios	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$0.00	\$7,738.36	\$7,738.36	\$0.00
291000 Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
1401 Ingresos Propios	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000 Refacciones y accesorios menores de edi	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
1401 Ingresos Propios	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
293000 Refacciones y accesorios menores de mo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
298000 Refacciones y accesorios menores de ma	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
1401 Ingresos Propios	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
312000 Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
1401 Ingresos Propios	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
326000 Arrendamiento de maquinaria, otros equir	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
1401 Ingresos Propios	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
		-\$48.290.70									
		-\$48,290.70 -\$48,290.70									
351000 Conservación y mantenimiento menor de	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
331000 Conservacion y mantenimento menor de	φ93,323.00	-\$40,290.70	φ <del>4</del> 5,254.50	φυ.υυ	\$45,254.50	φυ.υυ	φυ.υυ	\$45,254.50	φυ.υυ	φυ.υυ	φυ.υυ
		-\$48,290.70									
		-\$48,290.70									
1401 Ingresos Propios	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pieder Actión Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

USE SECUP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

253000 Medicinas y productos farmacéuticos

1401 Ingresos Propios

\$5,160.00

\$5,160.00

\$0.00

\$0.00

\$5,160.00

\$5,160.00

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											_
•	Programa) /			D		Presupuesto		_	D			
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	353000 Instalación, reparación y mantenimiento d	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
	354000 Instalación, reparación y mantenimiento d	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	355000 Reparación y mantenimiento de equipo de	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
	1401 Ingresos Propios	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
	357000 Instalación, reparación y mantenimiento d	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
		· ·		•	•	· •	\$13,532.00 \$13,532.00	•		· •	\$13,532.00 \$13,532.00	<b>\$0.00</b> \$0.00
	1401 Ingresos Propios	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	φ0.00
			-\$727,003.16									
			-\$727,003.16									
	358000 Servicios de limpieza y manejo de desech	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
			-\$727,003.16									
			-\$727,003.16									
	1401 Ingresos Propios	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
	359000 Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
	1401 Ingresos Propios	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
			-\$52,812.38									
			-\$52,812.38 -\$52,812.38									
	_	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
	Departamento de Soporte Técnico	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
	Departamento de Soporte Techico	\$2,521,004.00	-\$52,612.36	\$2,469,071.62	\$1,392,001.00	\$1,077,010.02	\$1,392,001.00	Φ0.00	\$1,077,010.02	φ1,334,03 <i>1</i> .20	<b>Ф900,300.93</b>	\$450,092.0 <i>1</i>
		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
	Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
SAC( PE Ing	jeniería en Telemática											
SA( Depa	rtamento de Actividades Culturales y Deportivas											
178	Educación	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
S14	Impartición de Actividades Extracurriculares	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	211000 Materiales, útiles y equipos menores de o	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
	1401 Ingresos Propios	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
	OFFICE Marketing and the former ( the	05.400.00	00.00	45.400.00	. ,	05.400.00	. ,	00.00	A= 400 00	00.00	00.00	. ,

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HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

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Unidad Poer	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
omuau Kesp	Programa) /			_		Presupuesto			_			
	ad institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	271000 Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
	1401 Ingresos Propios	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
	273000 Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
	1401 Ingresos Propios	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
	372000 Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
	1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
			** 205.62									
			-\$3,905.62 -\$3,905.62									
	381000 Gastos de ceremonial	\$72 240 00		\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremoniai	\$72,240.00	-\$3,905.62	<b>\$00,334.30</b>	φυ.υυ	<b>\$00,334.30</b>	<b>Φ</b> 0.00	φυ.υυ	<b>\$00,334.30</b>	<b>Φ</b> υ.υυ	\$0.00	φυ.υυ
			-\$3,905.62									
			-\$3,905.62									
	1401 Ingresos Propios	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
	399000 Otros servicios generales	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
	1401 Ingresos Propios	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
	<del>-</del>	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	Departamento de Actividades Culturales	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
SA( Área	a de Becas											
17S	Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
S16		\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	1401 Ingresos Propios	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	371000 Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1		\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	1401 Ingresos Propios	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	<b>=</b>	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon policional / Objeto del gasto por Piscon policion / Objeto del gasto por Piscon policion / Objeto del gasto por Piscon policion / Objeto del gasto po

hora de Impresión 01:24 p. m.

Fecha y 22/oct./2025

USE Sergio Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Genérica/Fuente de Financiamiento Vigente Comprometer Sin Devengar Pagado Pagar Deuda Aprobado (Reducciones) Comprometido Devengado No Devengado Ejercido 17S Educación \$2,358,120.00 -\$102,978.48 \$2,255,141.52 \$517,297.00 \$1,737,844.52 \$517,297.00 \$0.00 \$1,737,844.52 \$517,297.00 \$517,297.00 \$0.00 -\$102,978.48 -\$102.978.48 \$2,358,120.00 \$517,297.00 Evaluación Académica al Estudiantado de -\$102,978.48 \$2,255,141.52 \$517,297.00 \$1,737,844.52 \$517,297.00 \$0.00 \$1,737,844.52 \$517,297.00 \$0.00 211000 Materiales, útiles y equipos menores de of \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 \$25,800.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$25,800.00 \$0.00 \$0.00 \$0.00 \$25,800.00 212000 Materiales y útiles de impresión y reprodu \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$5.160.00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$5,160,00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$129,000.00 \$0.00 \$129,000.00 \$129,000.00 \$0.00 \$0.00 \$129,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$129,000.00 \$0.00 \$129,000.00 \$129,000.00 \$0.00 \$0.00 \$129,000.00 \$0.00 \$0.00 \$34,452.00 331000 Servicios legales, de contabilidad, auditor \$77,400.00 \$0.00 \$77,400.00 \$42,948.00 \$34,452.00 \$0.00 \$42,948.00 \$34,452.00 \$34,452.00 \$0.00 1401 Ingresos Propios \$77,400.00 \$0.00 \$77,400.00 \$34,452.00 \$42,948.00 \$34,452.00 \$0.00 \$42,948.00 \$34,452.00 \$34,452.00 \$0.00 -\$7.500.00 -\$7,500.00 336000 Servicios de apoyo administrativo, fotoco \$542,040.00 \$0.00 \$542,040.00 \$0.00 \$0.00 \$542,040.00 \$0.00 \$0.00 \$0.00 \$549,540.00 -\$7,500.00 -\$7,500.00 -\$7,500.00 1401 Ingresos Propios \$549,540.00 -\$7,500.00 \$542,040.00 \$0.00 \$542.040.00 \$0.00 \$0.00 \$542,040.00 \$0.00 \$0.00 \$0.00 392000 Impuestos y derechos \$817,860.00 \$0.00 \$817.860.00 \$462,295.00 \$355.565.00 \$462,295.00 \$0.00 \$355.565.00 \$462,295.00 \$462,295,00 \$0.00 1401 Ingresos Propios \$817,860.00 \$0.00 \$817,860.00 \$462,295.00 \$355,565.00 \$462,295.00 \$0.00 \$355,565.00 \$462,295.00 \$462,295.00 \$0.00 -\$95,478,48 -\$95,478.48 399000 Otros servicios generales \$753.360.00 -\$95.478.48 \$657.881.52 \$20.550.00 \$637.331.52 \$20.550.00 \$0.00 \$637.331.52 \$20.550.00 \$20.550.00 \$0.00 -\$95,478,48 -\$95,478,48 \$753,360.00 -\$95,478.48 \$657,881.52 \$20,550.00 \$637,331.52 \$20,550,00 \$0.00 \$637,331.52 \$20.550.00 \$20.550.00 \$0.00 1401 Ingresos Propios -\$102,978.48 -\$102.978.48 \$2,358,120.00 -\$102,978.48 \$2,255,141.52 \$517,297.00 \$1,737,844.52 \$517,297.00 \$0.00 \$1,737,844.52 \$517,297.00 \$517,297.00 \$0.00 Departamento de Servicios Escolares \$2,358,120.00 -\$102,978.48 \$2,255,141.52 \$517,297.00 \$1,737,844.52 \$517,297.00 \$0.00 \$1,737,844.52 \$517,297.00 \$517,297.00 \$0.00 \$0.00 \$3,351,237.00 \$30,596.44 \$3,381,833.44 \$975,038.37 \$2,406,795.07 \$975,038.37 \$2,406,795.07 \$973,750.54 \$961,450.54 \$13,587.83 \$961,450.54 PE Ingeniería en Telemática \$3,351,237.00 \$30,596.44 \$3,381,833.44 \$975,038.37 \$2,406,795.07 \$975,038.37 \$0.00 \$2,406,795.07 \$973,750.54 \$13,587.83



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

WESSERVERSUP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
		Aprobado (	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
эы Бера	rtamento de Evaluación y Estadísticas											
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI Depa	rtamento de Tecnologías de la Información y Comunica	iciones										
17S	Educación	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
	Actualización de Módulos de Sistemas de	\$1,432,656.00	. ,	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
S43	211000 Materiales, útiles y equipos menores de of	\$1,432,656.00	\$29,381.43 \$0.00	\$1,462,037.43	\$0.00	\$6,450.00	\$692,599.25	\$0.00 \$0.00	\$6,450.00	\$945, 169.54 \$0.00	\$545,169.54	\$0.00
	1401 Ingresos Propios	\$6,450.00 \$6,450.00	\$0.00	\$6,450.00 \$6,450.00	\$0.00	\$6,450.00 \$6,450.00	\$0.00	\$0.00	\$6,450.00 \$6,450.00	<b>\$0.00</b> \$0.00	\$0.00	<b>\$0.00</b> \$0.00
	214000 Materiales, útiles y equipos menores de te	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,158.00 \$15,158.00	\$0.00	\$15,158.00 \$15,158.00	\$0.00	\$15,158.00 \$15,158.00	\$0.00	\$0.00	\$15,158.00 \$15.158.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	1401 Ingresos Propios	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	249000 Otros materiales y artículos de construcci	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	1401 Ingresos Propios	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	291000 Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$129.000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129.000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
	1401 Ingresos Propios	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$179,808.00	\$20,508.64	\$20,508.64	\$36,445.10
	1501 Recursos Federales	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.56	\$261,196.56	\$33,803.44
	1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$217,807.00	\$261,196.54	\$261,196.54	\$33,803.46
	<del>-</del>	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
	Departamento de Tecnologías de la Infor	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
SDI Depa	rtamento de Calidad											
178	Educación	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
			-\$29,381.43									
			-\$29,381.43									
S41	Aplicación de Evaluaciones Institucionales a	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
	211000 Materiales, útiles y equipos menores de of	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

NESSERBIPresupuesioEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / ad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		impliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
		-\$29,381.43									
331000 Servicios legales, de contabilidad, auditor	\$348,300.00	- <b>\$29,381.43</b> - <b>\$29,381.43</b>	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
		-\$29,381.43 -\$29,381.43									
1401 Ingresos Propios	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
362000 Difusión por radio, televisión y otros medi	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
1401 Ingresos Propios	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
		-\$30,376.88 -\$30,376.88									
381000 Gastos de ceremonial	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
		-\$30,376.88 -\$30,376.88									
1401 Ingresos Propios	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20.899.68	\$0.00	\$20.899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
1401 Ingresos Propios	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
		-\$29,381.43									
_	£400 700 00	-\$29,381.43	* 402 200 57	¢ = 0. 70 4 00	\$ 440 CCO CC	¢ = 0. 70 4 00	40.00	****	\$50.724.00	#20 27F 00	¢20.250.00
Departements de Calidad	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
Departamento de Calidad	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
=	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
SECRETARÍA DE DESARROL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69

	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67
Total Final	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67