



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión 23/jul./2025 08:42 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$32,250.00	\$32,250.00	\$32,250.00	\$87,707.00
17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$32,250.00	\$32,250.00	\$32,250.00	\$87,707.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$186,765.98	\$186,765.98	\$175,110.88	\$1,125,638.02
17S	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$186,765.98	\$186,765.98	\$175,110.88	\$1,125,638.02
DVN0	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$9,720.80	\$9,720.80	\$9,720.80	\$43,179.20
17S	Educación	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$9,720.80	\$9,720.80	\$9,720.80	\$43,179.20
DVN0	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00
17S	Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00
SAC0	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$230,820.83	\$230,820.83	\$230,820.83	\$1,060,878.94
17S	Educación	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$230,820.83	\$230,820.83	\$230,820.83	\$1,060,878.94
SAC0	Departamento de Administración de	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$272,572.81	\$272,572.81	\$272,572.81	\$680,111.19
17S	Educación	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$272,572.81	\$272,572.81	\$272,572.81	\$680,111.19
SAC0	Departamento de Desarrollo Académico	\$472,785.00		\$464,935.23	\$0.00	\$0.00	\$0.00	\$0.00	\$464,935.23
17S	Educación	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$0.00	\$0.00	\$0.00	\$464,935.23
SAD0	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$2,219,358.19	\$2,219,358.19	\$2,219,358.19	\$10,879,134....
17S	Educación	\$12,726,151.00	\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$2,219,358.19	\$2,219,358.19	\$2,219,358.19	\$10,878,922....
17U	Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$0.00	\$0.00	\$0.00	\$211.72
SAD0	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$53,446,652.08	\$53,446,652.08	\$53,446,652.08	\$80,295,260....
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$53,446,652.08	\$53,446,652.08	\$53,446,652.08	\$80,295,260....
SAD0	Departamento de Recursos Humanos	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$99,167.00	\$35,367.00	\$35,367.00	\$11,610.00
17S	Educación	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$99,167.00	\$35,367.00	\$35,367.00	\$11,610.00
SAD0	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
SAD0	Departamento de Soporte Técnico	\$2,521,884.00		\$2,461,557.40	\$310,909.18	\$310,909.18	\$273,738.14	\$273,738.14	\$2,150,648.22
17S	Educación	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$310,909.18	\$273,738.14	\$273,738.14	\$2,150,648.22
Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830....

SAC PE Ingeniería en Telemática 010

SAC0	Departamento de Actividades Culturales y	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$68,674.04	\$68,674.04	\$68,674.04	\$385,916.00
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Usr: sergio

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17S	Educación	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$68,674.04	\$68,674.04	\$68,674.04	\$385,916.00
SAC0	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$69,081.00	\$69,081.00	\$69,081.00	\$511,236.00
17S	Educación	\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$69,081.00	\$69,081.00	\$69,081.00	\$511,236.00
SAC0	Departamento de Servicios Escolares	\$2,358,120.00		\$2,309,828.96	\$298,755.00	\$298,755.00	\$298,755.00	\$298,755.00	\$2,011,073.96
			-\$48,291.04						
17S	Educación	\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$298,755.00	\$298,755.00	\$298,755.00	\$2,011,073.96
	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL									
000									
SDI0	Departamento de Evaluación y Estadísticas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SDI0	Departamento de Tecnologías de la	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,074,212.73
17S	Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,074,212.73
SDI0	Departamento de Calidad	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,780.00
17S	Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,780.00
	SECRETARÍA DE DESARROLLO INSTITU	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
			-\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$101,350,04...
	Total Final	\$158,542,038.00	\$411,18...	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$101,350,...