

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DVN00 Área de Servicio Social												
20000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
SAC00 Departamento de Administración de Educación a Distancia												
20000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$288,962.24	\$270,126.76	\$288,962.24	\$0.00	\$270,126.76	\$288,962.24	\$284,591.68	\$4,370.56
21000	Materiales de administración, emisión de d	\$69,050.00	\$0.00	\$69,050.00	\$28,889.17	\$40,160.83	\$28,889.17	\$0.00	\$40,160.83	\$28,889.17	\$24,518.61	\$4,370.56
22000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
23000	Materias primas y materiales de producciói	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
24000	Materiales y artículos de construcción y de	\$11,610.00	\$0.00	\$11,610.00	\$5,130.07	\$6,479.93	\$5,130.07	\$0.00	\$6,479.93	\$5,130.07	\$5,130.07	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$393,595.00	\$1,856.00	\$395,451.00	\$158,895.96	\$236,555.04	\$158,895.96	\$0.00	\$236,555.04	\$158,895.96	\$158,895.96	\$0.00
33000	Servicios profesionales, científicos, técnico	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$150,000.00	\$157,039.96	\$157,039.96	\$0.00
38000	Servicios oficiales	\$71,595.00	-\$21,183.96	\$50,411.04	\$1,856.00	\$48,555.04	\$1,856.00	\$0.00	\$48,555.04	\$1,856.00	\$1,856.00	\$0.00
39000	Otros servicios generales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
Departamento de Administración de Educ		\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
SAC00 Departamento de Desarrollo Académico												
20000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
38000	Servicios oficiales	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
SAD00 Departamento de Recursos Humanos												
20000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
Departamento de Recursos Humanos		\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00



Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025
hora de Impresión 01:15 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
33000	Servicios profesionales, científicos, técnico	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
^	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$938,928.00	\$715,637.78	\$1,654,565.78	\$1,266,993.16	\$387,572.62	\$1,266,993.16	\$0.00	\$387,572.62	\$1,209,568.84	\$830,300.49	\$436,692.67
21000	Materiales de administración, emisión de d	\$464,400.00	\$306,924.40	\$771,324.40	\$612,397.33	\$158,927.07	\$612,397.33	\$0.00	\$158,927.07	\$612,397.33	\$272,930.29	\$339,467.04
24000	Materiales y artículos de construcción y de	\$171,378.00	\$360,199.64	\$531,577.64	\$485,960.31	\$45,617.33	\$485,960.31	\$0.00	\$45,617.33	\$428,535.99	\$422,274.68	\$63,685.63
25000	Productos químicos, farmacéuticos y de lal	\$145,770.00	-\$5,652.21	\$140,117.79	\$55,185.81	\$84,931.98	\$55,185.81	\$0.00	\$84,931.98	\$55,185.81	\$55,185.81	\$0.00
26000	Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$3,225.00	\$45,570.62	\$12,030.62	\$33,540.00
27000	Vestuario, blancos, prendas de protección	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$0.00	\$7,738.36	\$7,738.36	\$0.00
29000	Herramientas, refacciones y accesorios me	\$112,230.00	\$42,781.97	\$155,011.97	\$60,140.73	\$94,871.24	\$60,140.73	\$0.00	\$94,871.24	\$60,140.73	\$60,140.73	\$0.00
30000	SERVICIOS GENERALES	\$1,582,956.00	-\$768,450.16	\$814,505.84	\$125,068.44	\$689,437.40	\$125,068.44	\$0.00	\$689,437.40	\$125,068.44	\$125,068.44	\$0.00
31000	Servicios básicos	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
32000	Servicios de arrendamiento	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,512,006.00	-\$771,953.86	\$740,052.14	\$86,640.74	\$653,411.40	\$86,640.74	\$0.00	\$653,411.40	\$86,640.74	\$86,640.74	\$0.00
^	Departamento de Soporte Técnico	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
DCS00 Dirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$47,727.01	\$42,872.99	\$47,727.01	\$0.00	\$42,872.99	\$47,727.01	\$47,727.01	\$0.00
35000	Servicios de instalación, reparación, mante	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$71,600.00	\$0.00	\$71,600.00	\$47,727.01	\$23,872.99	\$47,727.01	\$0.00	\$23,872.99	\$47,727.01	\$47,727.01	\$0.00
^	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$384,100.00	\$34,849.11	\$418,949.11	\$170,005.95	\$248,943.16	\$170,005.95	\$0.00	\$248,943.16	\$149,877.11	\$149,877.11	\$20,128.84
21000	Materiales de administración, emisión de d	\$44,700.00	\$6,381.60	\$51,081.60	\$16,933.60	\$34,148.00	\$16,933.60	\$0.00	\$34,148.00	\$16,933.60	\$16,933.60	\$0.00
24000	Materiales y artículos de construcción y de	\$129,000.00	\$0.00	\$129,000.00	\$20,128.84	\$108,871.16	\$20,128.84	\$0.00	\$108,871.16	\$0.00	\$0.00	\$20,128.84
25000	Productos químicos, farmacéuticos y de lal	\$206,400.00	\$28,467.51	\$234,867.51	\$131,667.51	\$103,200.00	\$131,667.51	\$0.00	\$103,200.00	\$131,667.51	\$131,667.51	\$0.00
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$1,276.00	\$2,724.00	\$1,276.00	\$0.00	\$2,724.00	\$1,276.00	\$1,276.00	\$0.00
30000	SERVICIOS GENERALES	\$928,304.00	-\$34,849.11	\$893,454.89	\$231,743.92	\$661,710.97	\$231,743.92	\$0.00	\$661,710.97	\$231,743.92	\$231,743.92	\$0.00
33000	Servicios profesionales, científicos, técnico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
36000	Servicios de comunicación social y publicic	\$66,000.00	\$0.00	\$66,000.00	\$2,272.07	\$63,727.93	\$2,272.07	\$0.00	\$63,727.93	\$2,272.07	\$2,272.07	\$0.00
38000	Servicios oficiales	\$368,460.00	\$77,008.40	\$445,468.40	\$109,082.58	\$336,385.82	\$109,082.58	\$0.00	\$336,385.82	\$109,082.58	\$109,082.58	\$0.00
39000	Otros servicios generales	\$398,444.00	-\$111,857.51	\$286,586.49	\$66,889.27	\$219,697.22	\$66,889.27	\$0.00	\$219,697.22	\$66,889.27	\$66,889.27	\$0.00
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025
hora de Impresión 01:15 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$938,724.00	\$17,041.04	\$955,765.04	\$144,825.81	\$810,939.23	\$144,825.81	\$0.00	\$810,939.23	\$123,870.36	\$121,685.73	\$23,140.08
21000	Materiales de administración, emisión de d	\$534,954.00	\$17,041.04	\$551,995.04	\$35,512.54	\$516,482.50	\$35,512.54	\$0.00	\$516,482.50	\$35,512.54	\$33,327.91	\$2,184.63
24000	Materiales y artículos de construcción y de	\$77,400.00	\$0.00	\$77,400.00	\$33,853.49	\$43,546.51	\$33,853.49	\$0.00	\$43,546.51	\$12,898.04	\$12,898.04	\$20,955.45
25000	Productos químicos, farmacéuticos y de lal	\$229,620.00	\$0.00	\$229,620.00	\$55,247.32	\$174,372.68	\$55,247.32	\$0.00	\$174,372.68	\$55,247.32	\$55,247.32	\$0.00
29000	Herramientas, refacciones y accesorios me	\$96,750.00	\$0.00	\$96,750.00	\$20,212.46	\$76,537.54	\$20,212.46	\$0.00	\$76,537.54	\$20,212.46	\$20,212.46	\$0.00
30000	SERVICIOS GENERALES	\$338,625.00	\$5,492.02	\$344,117.02	\$209,629.55	\$134,487.47	\$209,629.55	\$0.00	\$134,487.47	\$209,629.55	\$209,629.55	\$0.00
33000	Servicios profesionales, científicos, técnico	\$199,950.00	\$6,501.00	\$206,451.00	\$176,681.00	\$29,770.00	\$176,681.00	\$0.00	\$29,770.00	\$176,681.00	\$176,681.00	\$0.00
36000	Servicios de comunicación social y publicic	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
37000	Servicios de traslado y viáticos	\$38,055.00	\$0.00	\$38,055.00	\$2,656.31	\$35,398.69	\$2,656.31	\$0.00	\$35,398.69	\$2,656.31	\$2,656.31	\$0.00
39000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADEMICA		\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SAD00 SECRETARÍA ADMINISTRATIVA												
20000	MATERIALES Y SUMINISTROS	\$756,010.00	\$676,216.20	\$1,432,226.20	\$136,933.37	\$1,295,292.83	\$136,933.37	\$0.00	\$1,295,292.83	\$136,933.37	\$136,933.37	\$0.00
21000	Materiales de administración, emisión de d	\$192,210.00	\$41,298.37	\$233,508.37	\$81,933.37	\$151,575.00	\$81,933.37	\$0.00	\$151,575.00	\$81,933.37	\$81,933.37	\$0.00
24000	Materiales y artículos de construcción y de	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$7,894,992.00	-\$114,434.82	\$7,780,557.18	\$4,974,248.02	\$2,806,309.16	\$4,974,248.02	\$0.00	\$2,806,309.16	\$4,974,248.02	\$4,972,752.02	\$1,496.00
31000	Servicios básicos	\$3,425,760.00	-\$405,802.33	\$3,019,957.67	\$1,775,483.00	\$1,244,474.67	\$1,775,483.00	\$0.00	\$1,244,474.67	\$1,775,483.00	\$1,775,483.00	\$0.00
32000	Servicios de arrendamiento	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,792,700.00	\$4,692.16	\$2,797,392.16	\$1,937,427.82	\$859,964.34	\$1,937,427.82	\$0.00	\$859,964.34	\$1,937,427.82	\$1,937,427.82	\$0.00
34000	Servicios financieros, bancarios y comerc	\$837,130.00	\$175,480.68	\$1,012,610.68	\$820,142.25	\$192,468.43	\$820,142.25	\$0.00	\$192,468.43	\$820,142.25	\$820,142.25	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$143,844.00	\$0.00	\$143,844.00	\$44,132.22	\$99,711.78	\$44,132.22	\$0.00	\$99,711.78	\$44,132.22	\$44,132.22	\$0.00
38000	Servicios oficiales	\$530,438.00	\$110,875.24	\$641,313.24	\$330,275.73	\$311,037.51	\$330,275.73	\$0.00	\$311,037.51	\$330,275.73	\$328,779.73	\$1,496.00
39000	Otros servicios generales	\$87,720.00	\$0.00	\$87,720.00	\$25,027.00	\$62,693.00	\$25,027.00	\$0.00	\$62,693.00	\$25,027.00	\$25,027.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
SAD00 Subdirección de Recusros Humanos												
10000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,626,026.49	\$130,439,920.49	\$81,836,850.86	\$48,603,069.63	\$81,836,850.86	\$0.00	\$48,603,069.63	\$81,836,850.86	\$81,836,850.86	\$0.00
11000	Remuneraciones al personal de carácter p	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
13000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,615,946.49	\$25,189,582.49	\$3,672,594.20	\$21,516,988.29	\$3,672,594.20	\$0.00	\$21,516,988.29	\$3,672,594.20	\$3,672,594.20	\$0.00



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Fecha y 22/oct./2025
hora de Impresión 01:15 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$13,777,017.12	\$4,285,773.90	\$13,777,017.12	\$0.00	\$4,285,773.90	\$13,777,017.12	\$13,777,017.12	\$0.00
30000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,626,026.49	\$3,301,992.51	\$2,081,417.20	\$1,220,575.31	\$2,081,417.20	\$0.00	\$1,220,575.31	\$2,081,417.20	\$2,081,417.20	\$0.00
39000	Otros servicios generales	\$6,928,019.00	-\$3,626,026.49	\$3,301,992.51	\$2,081,417.20	\$1,220,575.31	\$2,081,417.20	\$0.00	\$1,220,575.31	\$2,081,417.20	\$2,081,417.20	\$0.00
Subdirección de Recursos Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
DVN00 Subdirección de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$22,900.00	-\$1,856.00	\$21,044.00	\$11,872.60	\$9,171.40	\$11,872.60	\$0.00	\$9,171.40	\$11,872.60	\$11,872.60	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$0.00	\$11,872.60	\$11,872.60	\$0.00
38000	Servicios oficiales	\$12,900.00	-\$3,728.60	\$9,171.40	\$0.00	\$9,171.40	\$0.00	\$0.00	\$9,171.40	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Extensión		\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15

SACIPE Ingeniería en Telemática

SAC01 Área de Becas

20000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
36000	Servicios de comunicación social y publicic	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
37000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
44000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00

SAC01 Departamento de Actividades Culturales y Deportivas

20000	MATERIALES Y SUMINISTROS	\$104,490.00	\$17,796.36	\$122,286.36	\$64,234.19	\$58,052.17	\$64,234.19	\$0.00	\$58,052.17	\$62,946.36	\$62,946.36	\$1,287.83
21000	Materiales de administración, emisión de d	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
25000	Productos químicos, farmacéuticos y de lal	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$90,300.00	\$17,796.36	\$108,096.36	\$62,946.36	\$45,150.00	\$62,946.36	\$0.00	\$45,150.00	\$62,946.36	\$62,946.36	\$0.00
30000	SERVICIOS GENERALES	\$308,310.00	\$115,778.56	\$424,088.56	\$181,398.18	\$242,690.38	\$181,398.18	\$0.00	\$242,690.38	\$181,398.18	\$169,098.18	\$12,300.00
36000	Servicios de comunicación social y publicic	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
37000	Servicios de traslado y viáticos	\$82,560.00	\$0.00	\$82,560.00	\$12,100.00	\$70,460.00	\$12,100.00	\$0.00	\$70,460.00	\$12,100.00	\$12,100.00	\$0.00
38000	Servicios oficiales	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
Departamento de Actividades Culturales		\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83



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rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,198,160.00	-\$102,978.48	\$2,095,181.52	\$517,297.00	\$1,577,884.52	\$517,297.00	\$0.00	\$1,577,884.52	\$517,297.00	\$517,297.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$626,940.00	-\$7,500.00	\$619,440.00	\$34,452.00	\$584,988.00	\$34,452.00	\$0.00	\$584,988.00	\$34,452.00	\$34,452.00	\$0.00
39000	Otros servicios generales	\$1,571,220.00	-\$95,478.48	\$1,475,741.52	\$482,845.00	\$992,896.52	\$482,845.00	\$0.00	\$992,896.52	\$482,845.00	\$482,845.00	\$0.00
Departamento de Servicios Escolares		\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI009 Departamento de Calidad												
20000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$445,050.00	-\$29,381.43	\$415,668.57	\$50,734.88	\$364,933.69	\$50,734.88	\$0.00	\$364,933.69	\$50,734.88	\$30,376.88	\$20,358.00
33000	Servicios profesionales, científicos, técnico	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
36000	Servicios de comunicación social y publicic	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
38000	Servicios oficiales	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
Departamento de Calidad		\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$194,984.00	\$4,677.69	\$199,661.69	\$45,645.49	\$154,016.20	\$45,645.49	\$0.00	\$154,016.20	\$2,267.80	\$2,267.80	\$43,377.69
21000	Materiales de administración, emisión de d	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$41,022.00	\$4,677.69	\$45,699.69	\$45,645.49	\$54.20	\$45,645.49	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$43,377.69
29000	Herramientas, refacciones y accesorios me	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
32000	Servicios de arrendamiento	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
Departamento de Tecnologías de la Inforr		\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69



Hrg:sergio
Rpt: rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

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SECRETARÍA DE DESARRO	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
Total Final	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67