



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión09:07 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS001 Dirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$32,250.00	\$58,350.00	\$32,250.00	\$0.00	\$58,350.00	\$32,250.00	\$32,250.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$71,600.00	\$0.00	\$71,600.00	\$32,250.00	\$39,350.00	\$32,250.00	\$0.00	\$39,350.00	\$32,250.00	\$32,250.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
Dirección de Comunicación Social		\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$14,307.91	\$398,407.91	\$129,335.91	\$269,072.00	\$129,335.91	\$0.00	\$269,072.00	\$129,335.91	\$117,680.81	\$11,655.10
210000	Materiales de administración, emisión de documentos	\$44,700.00	\$6,381.60	\$51,081.60	\$16,933.60	\$34,148.00	\$16,933.60	\$0.00	\$34,148.00	\$16,933.60	\$16,933.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
211001	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$2,552.00	\$3,898.00	\$2,552.00	\$0.00	\$3,898.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$23,800.00	\$14,381.60	\$14,381.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$206,400.00	\$7,926.31	\$214,326.31	\$111,126.31	\$103,200.00	\$111,126.31	\$0.00	\$103,200.00	\$111,126.31	\$99,471.21	\$11,655.10
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10



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Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
251001	Sustancias Químicas	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10
255000	Materiales, accesorios y suministros de laboratorio	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$1,276.00	\$2,724.00	\$1,276.00	\$0.00	\$2,724.00	\$1,276.00	\$1,276.00	\$0.00
291000	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
300000	SERVICIOS GENERALES	\$928,304.00	-\$14,307.91	\$913,996.09	\$57,430.07	\$856,566.02	\$57,430.07	\$0.00	\$856,566.02	\$57,430.07	\$57,430.07	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$66,000.00	\$0.00	\$66,000.00	\$742.40	\$65,257.60	\$742.40	\$0.00	\$65,257.60	\$742.40	\$742.40	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
380000	Servicios oficiales	\$368,460.00	\$2,008.40	\$370,468.40	\$19,350.00	\$351,118.40	\$19,350.00	\$0.00	\$351,118.40	\$19,350.00	\$19,350.00	\$0.00
381000	Gastos de ceremonial	\$337,500.00	-\$6,381.60	\$331,118.40	\$0.00	\$331,118.40	\$0.00	\$0.00	\$331,118.40	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$337,500.00	-\$6,381.60	\$331,118.40	\$0.00	\$331,118.40	\$0.00	\$0.00	\$331,118.40	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
390000	Otros servicios generales	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
392000	Impuestos y derechos	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
392006	Pago de derechos	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10

DVN001 Subdirección de Vinculación y Extensión



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$9,720.80	\$13,179.20	\$9,720.80	\$0.00	\$13,179.20	\$9,720.80	\$9,720.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Extens		\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
DVN006 Área de Servicio Social												
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$938,724.00	\$7,849.77	\$946,573.77	\$100,077.59	\$846,496.18	\$100,077.59	\$0.00	\$846,496.18	\$100,077.59	\$100,077.59	\$0.00



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Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$534,954.00	\$7,849.77	\$542,803.77	\$11,719.77	\$531,084.00	\$11,719.77	\$0.00	\$531,084.00	\$11,719.77	\$11,719.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$263,805.00	\$7,849.77	\$271,654.77	\$11,719.77	\$259,935.00	\$11,719.77	\$0.00	\$259,935.00	\$11,719.77	\$11,719.77	\$0.00
211001	Material de Oficina	\$259,935.00	\$0.00	\$259,935.00	\$0.00	\$259,935.00	\$0.00	\$0.00	\$259,935.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,870.00	\$7,849.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$0.00	\$11,719.77	\$11,719.77	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$85,785.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$77,400.00	\$0.00	\$77,400.00	\$12,898.04	\$64,501.96	\$12,898.04	\$0.00	\$64,501.96	\$12,898.04	\$12,898.04	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
247001	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$229,620.00	\$0.00	\$229,620.00	\$55,247.32	\$174,372.68	\$55,247.32	\$0.00	\$174,372.68	\$55,247.32	\$55,247.32	\$0.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
251001	Sustancias Químicas	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$96,750.00	\$0.00	\$96,750.00	\$20,212.46	\$76,537.54	\$20,212.46	\$0.00	\$76,537.54	\$20,212.46	\$20,212.46	\$0.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
291001	Herramientas Menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$338,625.00	\$6,501.00	\$345,126.00	\$130,743.24	\$214,382.76	\$130,743.24	\$0.00	\$214,382.76	\$130,743.24	\$130,743.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$199,950.00	\$6,501.00	\$206,451.00	\$100,451.00	\$106,000.00	\$100,451.00	\$0.00	\$106,000.00	\$100,451.00	\$100,451.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
334001	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
SAC003 Departamento de Administración de Educación a Distancia												
200000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$189,772.85	\$369,316.15	\$189,772.85	\$0.00	\$369,316.15	\$189,772.85	\$189,772.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$69,050.00	\$0.00	\$69,050.00	\$7,036.78	\$62,013.22	\$7,036.78	\$0.00	\$62,013.22	\$7,036.78	\$7,036.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,679.00	\$0.00	\$44,679.00	\$7,036.78	\$37,642.22	\$7,036.78	\$0.00	\$37,642.22	\$7,036.78	\$7,036.78	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,679.00	\$0.00	\$24,679.00	\$7,036.78	\$17,642.22	\$7,036.78	\$0.00	\$17,642.22	\$7,036.78	\$7,036.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y 23/jul./2025

hora de Impresión 09:07 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
217001	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
222001	Alimentación de Animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$11,610.00	\$0.00	\$11,610.00	\$5,130.07	\$6,479.93	\$5,130.07	\$0.00	\$6,479.93	\$5,130.07	\$5,130.07	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
247001	Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	\$0.00	\$393,595.00	\$82,799.96	\$310,795.04	\$82,799.96	\$0.00	\$310,795.04	\$82,799.96	\$82,799.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
331003	Servicios de Consultoría	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
380000	Servicios oficiales	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
Departamento de Administración de E		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
SAC006 Departamento de Desarrollo Académico												
200000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$308,310.00	\$41,790.04	\$350,100.04	\$69,370.04	\$280,730.00	\$68,674.04	\$696.00	\$281,426.00	\$68,674.04	\$68,674.04	\$0.00
360000	Servicios de comunicación social y publicidad	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
370000	Servicios de traslado y viáticos	\$82,560.00	\$0.00	\$82,560.00	\$12,100.00	\$70,460.00	\$12,100.00	\$0.00	\$70,460.00	\$12,100.00	\$12,100.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
375001	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
380000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
399000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
399006	Otros Servicios Generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
Departamento de Actividades Cultural		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
442001	Becas	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$48,291.04	\$2,149,868.96	\$298,755.00	\$1,851,113.96	\$298,755.00	\$0.00	\$1,851,113.96	\$298,755.00	\$298,755.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$626,940.00	\$0.00	\$626,940.00	\$34,452.00	\$592,488.00	\$34,452.00	\$0.00	\$592,488.00	\$34,452.00	\$34,452.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,571,220.00	-\$48,291.04	\$1,522,928.96	\$264,303.00	\$1,258,625.96	\$264,303.00	\$0.00	\$1,258,625.96	\$264,303.00	\$264,303.00	\$0.00
392000	Impuestos y derechos	\$817,860.00	\$0.00	\$817,860.00	\$264,303.00	\$553,557.00	\$264,303.00	\$0.00	\$553,557.00	\$264,303.00	\$264,303.00	\$0.00
392006	Pago de derechos	\$817,860.00	\$0.00	\$817,860.00	\$264,303.00	\$553,557.00	\$264,303.00	\$0.00	\$553,557.00	\$264,303.00	\$264,303.00	\$0.00
399000	Otros servicios generales	\$753,360.00	-\$48,291.04	\$705,068.96	\$0.00	\$705,068.96	\$0.00	\$0.00	\$705,068.96	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$753,360.00	-\$48,291.04	\$705,068.96	\$0.00	\$705,068.96	\$0.00	\$0.00	\$705,068.96	\$0.00	\$0.00	\$0.00



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Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Servicios Escolares		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$3,869.76	\$752,140.24	\$38,822.95	\$713,317.29	\$38,822.95	\$0.00	\$713,317.29	\$38,822.95	\$38,822.95	\$0.00
210000	Materiales de administración, emisión de documentos	\$192,210.00	\$14,372.79	\$206,582.79	\$38,822.95	\$167,759.84	\$38,822.95	\$0.00	\$167,759.84	\$38,822.95	\$38,822.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$88,365.00	\$0.00	\$88,365.00	\$11,550.16	\$76,814.84	\$11,550.16	\$0.00	\$76,814.84	\$11,550.16	\$11,550.16	\$0.00
211001	Material de Oficina	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	\$0.00	\$30,960.00	\$11,550.16	\$19,409.84	\$11,550.16	\$0.00	\$19,409.84	\$11,550.16	\$11,550.16	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$34,758.92	\$7,860,233.08	\$2,180,535.24	\$5,679,697.84	\$2,180,535.24	\$0.00	\$5,679,697.84	\$2,180,535.24	\$2,180,535.24	\$0.00
310000	Servicios básicos	\$3,425,760.00	-\$241,548.51	\$3,184,211.49	\$1,152,712.53	\$2,031,498.96	\$1,152,712.53	\$0.00	\$2,031,498.96	\$1,152,712.53	\$1,152,712.53	\$0.00
311000	Energía eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
313001	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
314000	Telefonía tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
317000	Servicios de acceso de Internet, redes y procesamiento d	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
318001	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
320000	Servicios de arrendamiento	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,792,700.00	\$0.00	\$2,792,700.00	\$37,818.06	\$2,754,881.94	\$37,818.06	\$0.00	\$2,754,881.94	\$37,818.06	\$37,818.06	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$103,152.00	\$940,282.00	\$701,373.57	\$238,908.43	\$701,373.57	\$0.00	\$238,908.43	\$701,373.57	\$701,373.57	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
345001	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	\$0.00	\$143,844.00	\$29,563.72	\$114,280.28	\$29,563.72	\$0.00	\$114,280.28	\$29,563.72	\$29,563.72	\$0.00
371000	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
372001	Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
375000	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
375001	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
380000	Servicios oficiales	\$530,438.00	\$103,425.87	\$633,863.87	\$218,326.36	\$415,537.51	\$218,326.36	\$0.00	\$415,537.51	\$218,326.36	\$218,326.36	\$0.00
381000	Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión09:07 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
381001	Gastos de Ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
382001	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
390000	Otros servicios generales	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
392000	Impuestos y derechos	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
392006	Pago de derechos	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
SAD002 Subdirección de Recusros Humanos												
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,645,519.18	\$130,459,413.18	\$52,139,061.08	\$78,320,352.10	\$52,139,061.08	\$0.00	\$78,320,352.10	\$52,139,061.08	\$52,139,061.08	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
113001	Sueldos	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	\$3,635,439.18	\$10,665,051.18	\$56,500.37	\$10,608,550.81	\$56,500.37	\$0.00	\$10,608,550.81	\$56,500.37	\$56,500.37	\$0.00
132002	Gratificación Anual	\$14,544,024.00	\$0.00	\$14,544,024.00	\$196,205.21	\$14,347,818.79	\$196,205.21	\$0.00	\$14,347,818.79	\$196,205.21	\$196,205.21	\$0.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$9,222,360.02	\$8,840,431.00	\$9,222,360.02	\$0.00	\$8,840,431.00	\$9,222,360.02	\$9,222,360.02	\$0.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$5,648,609.86	\$5,387,152.17	\$5,648,609.86	\$0.00	\$5,387,152.17	\$5,648,609.86	\$5,648,609.86	\$0.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$22,764.90	\$8,421,672.90	\$4,338,084.11	\$4,083,588.79	\$4,338,084.11	\$0.00	\$4,083,588.79	\$4,338,084.11	\$4,338,084.11	\$0.00



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Usr: sergio
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Fecha y 23/jul./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,606,840.00	\$7,249.13	\$2,614,089.13	\$1,310,525.75	\$1,303,563.38	\$1,310,525.75	\$0.00	\$1,303,563.38	\$1,310,525.75	\$1,310,525.75	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$2,063,820.07	\$2,052,854.00	\$2,063,820.07	\$0.00	\$2,052,854.00	\$2,063,820.07	\$2,063,820.07	\$0.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$2,063,820.07	\$2,052,854.00	\$2,063,820.07	\$0.00	\$2,052,854.00	\$2,063,820.07	\$2,063,820.07	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$1,509,930.09	\$1,400,424.83	\$1,509,930.09	\$0.00	\$1,400,424.83	\$1,509,930.09	\$1,509,930.09	\$0.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$1,509,930.09	\$1,400,424.83	\$1,509,930.09	\$0.00	\$1,400,424.83	\$1,509,930.09	\$1,509,930.09	\$0.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,645,519.18	\$3,282,499.82	\$1,307,591.00	\$1,974,908.82	\$1,307,591.00	\$0.00	\$1,974,908.82	\$1,307,591.00	\$1,307,591.00	\$0.00
390000	Otros servicios generales	\$6,928,019.00	-\$3,645,519.18	\$3,282,499.82	\$1,307,591.00	\$1,974,908.82	\$1,307,591.00	\$0.00	\$1,974,908.82	\$1,307,591.00	\$1,307,591.00	\$0.00
392000	Impuestos y derechos	\$3,662,886.00	-\$3,645,519.18	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
392001	Pago de ISR	\$3,662,886.00	-\$3,645,519.18	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
Subdirección de Recursos Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
SAD003 Departamento de Recursos Humanos												
200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
334000	Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
334001	Capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
Departamento de Recursos Humanos		\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
SAD007 Departamento de Seguimiento de Obra												
300000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Seguimiento de Obr		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$938,928.00	\$3,869.76	\$942,797.76	\$236,652.93	\$706,144.83	\$236,652.93	\$0.00	\$706,144.83	\$199,481.89	\$199,481.89	\$37,171.04
210000	Materiales de administración, emisión de documentos	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
216000	Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
216001	Material de Limpieza	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
240000	Materiales y artículos de construcción y de reparación	\$171,378.00	\$0.00	\$171,378.00	\$44,838.90	\$126,539.10	\$44,838.90	\$0.00	\$126,539.10	\$44,838.90	\$44,838.90	\$0.00
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
241001	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
242001	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
247001	Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$145,770.00	\$0.00	\$145,770.00	\$12,402.46	\$133,367.54	\$12,402.46	\$0.00	\$133,367.54	\$12,402.46	\$12,402.46	\$0.00
251000	Productos químicos básicos	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256001	Fibras sintéticas, hules, plásticos y derivados	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
272000	Prendas de seguridad y protección personal	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
272001	Prendas de Protección	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$112,230.00	\$0.00	\$112,230.00	\$5,848.58	\$106,381.42	\$5,848.58	\$0.00	\$106,381.42	\$5,848.58	\$5,848.58	\$0.00
291000	Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
291001	Herramientas Menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
296001	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$74,256.25	\$1,444,503.39	\$74,256.25	\$0.00	\$1,444,503.39	\$74,256.25	\$74,256.25	\$0.00
320000	Servicios de arrendamiento	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,512,006.00	-\$64,196.36	\$1,447,809.64	\$46,292.25	\$1,401,517.39	\$46,292.25	\$0.00	\$1,401,517.39	\$46,292.25	\$46,292.25	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión09:07 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
355001	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
Departamento de Soporte Técnico		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadísticas		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$2,267.80	\$2,267.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$41,022.00	\$0.00	\$41,022.00	\$2,267.80	\$38,754.20	\$2,267.80	\$0.00	\$38,754.20	\$2,267.80	\$2,267.80	\$0.00



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Fecha y 23/jul./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
320000	Servicios de arrendamiento	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
Departamento de Tecnologías de la Información		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
SDI009 Departamento de Calidad												
200000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381001	Gastos de Ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
Departamento de Calidad		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
Total Final		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14