Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión 28/abr./2025 08:45 a. m.

DCS001 Dirección de Comunicación Social

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	**MATERIALES Y SUMINISTROS**	**$29,357.00**	**$0.00**	**$29,357.00**	**$0.00**	**$29,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,357.00**
210000	**Materiales de administración, emisión**	**$29,357.00**	**$0.00**	**$29,357.00**	**$0.00**	**$29,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,357.00**
214000	Materiales, útiles y equipos menores de	$29,357.00	$0.00	$29,357.00	$0.00	$29,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,357.00
214001	Material para Bienes Informáticos	$29,357.00	$0.00	$29,357.00	$0.00	$29,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,357.00
300000	**SERVICIOS GENERALES**	**$90,600.00**	**$0.00**	**$90,600.00**	**$0.00**	**$90,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,600.00**
350000	**Servicios de instalación, reparación, r**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,000.00**
352000	Instalación, reparación y mantenimiento	$19,000.00	$0.00	$19,000.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,000.00
352001	Mantenimiento de Mobiliario y Equipo c	$19,000.00	$0.00	$19,000.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,000.00
360000	**Servicios de comunicación social y pı**	**$71,600.00**	**$0.00**	**$71,600.00**	**$0.00**	**$71,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,600.00**
361000	Difusión por radio, televisión y otros me	$51,600.00	$0.00	$51,600.00	$0.00	$51,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,600.00
361002	Impresiones y Publicaciones Oficiales	$51,600.00	$0.00	$51,600.00	$0.00	$51,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,600.00
362000	Difusión por radio, televisión y otros me	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
362001	Difusión por radio, televisión y otros me	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	Dirección de Comunicación Sc	**$119,957.00**	**$0.00**	**$119,957.00**	**$0.00**	**$119,957.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,957.00**

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	**MATERIALES Y SUMINISTROS**	**$384,100.00**	**$0.00**	**$384,100.00**	**$0.00**	**$384,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384,100.00**
210000	**Materiales de administración, emisión**	**$44,700.00**	**$0.00**	**$44,700.00**	**$0.00**	**$44,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,700.00**
211000	Materiales, útiles y equipos menores de	$38,250.00	$0.00	$38,250.00	$0.00	$38,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,250.00
211001	Material de Oficina	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
211002	Gastos de Oficina	$31,800.00	$0.00	$31,800.00	$0.00	$31,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,800.00
214000	Materiales, útiles y equipos menores de	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
214001	Material para Bienes Informáticos	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
240000	**Materiales y artículos de construcciór**	**$129,000.00**	**$0.00**	**$129,000.00**	**$0.00**	**$129,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,000.00**
246000	Material eléctrico y electrónico	$129,000.00	$0.00	$129,000.00	$0.00	$129,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,000.00
246001	Material Eléctrico	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
246002	Material Electrónico	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
250000	**Productos químicos, farmacéuticos y**	**$206,400.00**	**$0.00**	**$206,400.00**	**$0.00**	**$206,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$206,400.00**
251000	Productos químicos básicos	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
251001	Sustancias Químicas	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00

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Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255000	Materiales, accesorios y suministros de	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
255001	Materiales y Suministros de Laboratoric	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
290000	**Herramientas, refacciones y accesori**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**
291000	Herramientas menores	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
291001	Herramientas Menores	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
298000	Refacciones y accesorios menores de i	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
298001	Refacciones y accesorios menores de i	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
300000	**SERVICIOS GENERALES**	**$928,304.00**	**-$286,860.33**	**$641,443.67**	**$1,133.67**	**$640,310.00**	**$1,133.67**	**$0.00**	**$1,133.67**	**$1,133.67**	**$0.00**	**$640,310.00**
330000	**Servicios profesionales, científicos, té**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**
331000	Servicios legales, de contabilidad, audi	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
331003	Servicios de Consultoría	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
350000	**Servicios de instalación, reparación, r**	**$80,400.00**	**$0.00**	**$80,400.00**	**$0.00**	**$80,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,400.00**
354000	Instalación, reparación y mantenimiento	$80,400.00	$0.00	$80,400.00	$0.00	$80,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,400.00
354001	Instalación, reparación y mantenimiento	$80,400.00	$0.00	$80,400.00	$0.00	$80,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,400.00
360000	**Servicios de comunicación social y pı**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,000.00**
361000	Difusión por radio, televisión y otros me	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
361002	Impresiones y Publicaciones Oficiales	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
362000	Difusión por radio, televisión y otros me	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
362001	Difusión por radio, televisión y otros me	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
380000	**Servicios oficiales**	**$368,460.00**	**$0.00**	**$368,460.00**	**$0.00**	**$368,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,460.00**
381000	Gastos de ceremonial	$337,500.00	$0.00	$337,500.00	$0.00	$337,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337,500.00
381001	Gastos de Ceremonial	$337,500.00	$0.00	$337,500.00	$0.00	$337,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337,500.00
383000	Congresos y convenciones	$30,960.00	$0.00	$30,960.00	$0.00	$30,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,960.00
383001	Congresos, Convenciones	$30,960.00	$0.00	$30,960.00	$0.00	$30,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,960.00
390000	**Otros servicios generales**	**$398,444.00**	**-$286,860.33**	**$111,583.67**	**$1,133.67**	**$110,450.00**	**$1,133.67**	**$0.00**	**$1,133.67**	**$1,133.67**	**$0.00**	**$110,450.00**
392000	Impuestos y derechos	$398,444.00	-$286,860.33	$111,583.67	$1,133.67	$110,450.00	$1,133.67	$0.00	$1,133.67	$1,133.67	$0.00	$110,450.00
392006	Pago de derechos	$398,444.00	-$286,860.33	$111,583.67	$1,133.67	$110,450.00	$1,133.67	$0.00	$1,133.67	$1,133.67	$0.00	$110,450.00
	DIRECCIÓN DE INVESTIGACIÓ	**$1,312,404.00**	**-$286,860.33**	**$1,025,543.67**	**$1,133.67**	**$1,024,410.00**	**$1,133.67**	**$0.00**	**$1,133.67**	**$1,133.67**	**$0.00**	**$1,024,410.00**

DVN001 Subdirección de Vinculación y Extensión

200000	**MATERIALES Y SUMINISTROS**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
210000	**Materiales de administración, emisión**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
211001	Material de Oficina	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
300000	**SERVICIOS GENERALES**	**$22,900.00**	**-$10,000.00**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,900.00**
360000	**Servicios de comunicación social y pı**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
362000	Difusión por radio, televisión y otros me	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
362001	Difusión por radio, televisión y otros me	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,900.00**
381000	Gastos de ceremonial	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
381001	Gastos de Ceremonial	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
	Subdirección de Vinculación y	**$52,900.00**	**-$10,000.00**	**$42,900.00**	**$0.00**	**$42,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,900.00**

DVN006 Área de Servicio Social

200000	**MATERIALES Y SUMINISTROS**	**$31,218.00**	**$0.00**	**$31,218.00**	**$0.00**	**$31,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,218.00**
210000	**Materiales de administración, emisión**	**$23,478.00**	**$0.00**	**$23,478.00**	**$0.00**	**$23,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,478.00**
211000	Materiales, útiles y equipos menores de	$17,028.00	$0.00	$17,028.00	$0.00	$17,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,028.00
211001	Material de Oficina	$17,028.00	$0.00	$17,028.00	$0.00	$17,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,028.00
214000	Materiales, útiles y equipos menores de	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
214001	Material para Bienes Informáticos	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
290000	**Herramientas, refacciones y accesori**	**$7,740.00**	**$0.00**	**$7,740.00**	**$0.00**	**$7,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,740.00**
294000	Refacciones y accesorios menores de	$7,740.00	$0.00	$7,740.00	$0.00	$7,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,740.00
294001	Refacciones y accesorios menores de	$7,740.00	$0.00	$7,740.00	$0.00	$7,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,740.00
300000	**SERVICIOS GENERALES**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,900.00**
360000	**Servicios de comunicación social y pı**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,900.00**
362000	Difusión por radio, televisión y otros me	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
362001	Difusión por radio, televisión y otros me	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
	Área de Servicio Social	**$44,118.00**	**$0.00**	**$44,118.00**	**$0.00**	**$44,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,118.00**

SAC000 SECRETARÍA ACADÉMICA

200000	**MATERIALES Y SUMINISTROS**	**$938,724.00**	**-$191,814.00**	**$746,910.00**	**$0.00**	**$746,910.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$746,910.00**
210000	**Materiales de administración, emisión**	**$534,954.00**	**-$159,564.00**	**$375,390.00**	**$0.00**	**$375,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,390.00**
211000	Materiales, útiles y equipos menores de	$263,805.00	$0.00	$263,805.00	$0.00	$263,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$263,805.00
211001	Material de Oficina	$259,935.00	$0.00	$259,935.00	$0.00	$259,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,935.00

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	$3,870.00	$0.00	$3,870.00	$0.00	$3,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.00
212000	Materiales y útiles de impresión y repro	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
212001	Materiales y Útiles de Impresión	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
214000	Materiales, útiles y equipos menores de	$85,785.00	$0.00	$85,785.00	$0.00	$85,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,785.00
214001	Material para Bienes Informáticos	$85,785.00	$0.00	$85,785.00	$0.00	$85,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,785.00
216000	Material de limpieza	$15,480.00	$0.00	$15,480.00	$0.00	$15,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,480.00
216001	Material de Limpieza	$15,480.00	$0.00	$15,480.00	$0.00	$15,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,480.00
217000	Materiales y útiles de enseñanza	$159,564.00	-$159,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$159,564.00	-$159,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$77,400.00**	**$0.00**	**$77,400.00**	**$0.00**	**$77,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,400.00**
246000	Material eléctrico y electrónico	$64,500.00	$0.00	$64,500.00	$0.00	$64,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,500.00
246001	Material Eléctrico	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
246002	Material Electrónico	$38,700.00	$0.00	$38,700.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,700.00
247000	Artículos metálicos para la construcción	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
247001	Artículos metálicos para la construcción	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
250000	**Productos químicos, farmacéuticos y**	**$229,620.00**	**$0.00**	**$229,620.00**	**$0.00**	**$229,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,620.00**
251000	Productos químicos básicos	$90,300.00	$0.00	$90,300.00	$0.00	$90,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,300.00
251001	Sustancias Químicas	$90,300.00	$0.00	$90,300.00	$0.00	$90,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,300.00
254000	Materiales, accesorios y suministros me	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
254001	Materiales y Suministros Médicos	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
255000	Materiales, accesorios y suministros de	$116,100.00	$0.00	$116,100.00	$0.00	$116,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,100.00
255001	Materiales y Suministros de Laboratorio	$116,100.00	$0.00	$116,100.00	$0.00	$116,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,100.00
256000	Fibras sintéticas, hules, plásticos y deri	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
256001	Fibras sintéticas, hules, plásticos y deri	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
290000	**Herramientas, refacciones y accesori**	**$96,750.00**	**-$32,250.00**	**$64,500.00**	**$0.00**	**$64,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,500.00**
291000	Herramientas menores	$64,500.00	$0.00	$64,500.00	$0.00	$64,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,500.00
291001	Herramientas Menores	$64,500.00	$0.00	$64,500.00	$0.00	$64,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,500.00
294000	Refacciones y accesorios menores de e	$32,250.00	-$32,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de e	$32,250.00	-$32,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$338,625.00**	**-$30,909.00**	**$307,716.00**	**$6,501.00**	**$301,215.00**	**$6,501.00**	**$0.00**	**$6,501.00**	**$6,501.00**	**$0.00**	**$301,215.00**
330000	**Servicios profesionales, científicos, te**	**$199,950.00**	**$6,501.00**	**$206,451.00**	**$6,501.00**	**$199,950.00**	**$6,501.00**	**$0.00**	**$6,501.00**	**$6,501.00**	**$0.00**	**$199,950.00**
334000	Servicios de capacitación	$193,500.00	$6,501.00	$200,001.00	$6,501.00	$193,500.00	$6,501.00	$0.00	$6,501.00	$6,501.00	$0.00	$193,500.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	$193,500.00	$6,501.00	$200,001.00	$6,501.00	$193,500.00	$6,501.00	$0.00	$6,501.00	$6,501.00	$0.00	$193,500.00
336000	Servicios de apoyo administrativo, foto	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
336001	Servicios de apoyo administrativo, foto	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
360000	**Servicios de comunicación social y p**	**$32,250.00**	**-$32,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
362000	Difusión por radio, televisión y otros me	$32,250.00	-$32,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
362001	Difusión por radio, televisión y otros me	$32,250.00	-$32,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$38,055.00**	**-$5,160.00**	**$32,895.00**	**$0.00**	**$32,895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,895.00**
372000	Pasajes terrestres	$20,640.00	-$2,580.00	$18,060.00	$0.00	$18,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,060.00
372001	Pasajes terrestres	$20,640.00	-$2,580.00	$18,060.00	$0.00	$18,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,060.00
375000	Viáticos en el país	$17,415.00	-$2,580.00	$14,835.00	$0.00	$14,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,835.00
375001	Viáticos en el país	$17,415.00	-$2,580.00	$14,835.00	$0.00	$14,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,835.00
390000	**Otros servicios generales**	**$68,370.00**	**$0.00**	**$68,370.00**	**$0.00**	**$68,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,370.00**
399000	Otros servicios generales	$68,370.00	$0.00	$68,370.00	$0.00	$68,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,370.00
399006	Otros Servicios Generales	$68,370.00	$0.00	$68,370.00	$0.00	$68,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,370.00
	SECRETARÍA ACADÉMICA	**$1,277,349.00**	**-$222,723.00**	**$1,054,626.00**	**$6,501.00**	**$1,048,125.00**	**$6,501.00**	**$0.00**	**$6,501.00**	**$6,501.00**	**$0.00**	**$1,048,125.00**

SAC003 Departamento de Administración de Educación a Distancia

200000	**MATERIALES Y SUMINISTROS**	**$559,089.00**	**-$89,770.93**	**$469,318.07**	**$88,088.07**	**$381,230.00**	**$88,088.07**	**$0.00**	**$39,972.00**	**$39,972.00**	**$48,116.07**	**$381,230.00**
210000	**Materiales de administración, emisión**	**$69,050.00**	**$0.00**	**$69,050.00**	**$0.00**	**$69,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,050.00**
211000	Materiales, útiles y equipos menores de	$44,679.00	$0.00	$44,679.00	$0.00	$44,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,679.00
211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
211002	Gastos de Oficina	$24,679.00	$0.00	$24,679.00	$0.00	$24,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,679.00
214000	Materiales, útiles y equipos menores de	$3,354.00	$0.00	$3,354.00	$0.00	$3,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,354.00
214001	Material para Bienes Informáticos	$3,354.00	$0.00	$3,354.00	$0.00	$3,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,354.00
216000	Material de limpieza	$18,437.00	$0.00	$18,437.00	$0.00	$18,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,437.00
216001	Material de Limpieza	$18,437.00	$0.00	$18,437.00	$0.00	$18,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,437.00
217000	Materiales y útiles de enseñanza	$2,580.00	$0.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
217001	Material Didáctico	$2,580.00	$0.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
220000	**Alimentos y utensilios**	**$309,600.00**	**-$17,442.00**	**$292,158.00**	**$59,958.00**	**$232,200.00**	**$59,958.00**	**$0.00**	**$39,972.00**	**$39,972.00**	**$19,986.00**	**$232,200.00**
222000	Productos alimenticios para animales	$309,600.00	-$17,442.00	$292,158.00	$59,958.00	$232,200.00	$59,958.00	$0.00	$39,972.00	$39,972.00	$19,986.00	$232,200.00
222001	Alimentación de Animales	$309,600.00	-$17,442.00	$292,158.00	$59,958.00	$232,200.00	$59,958.00	$0.00	$39,972.00	$39,972.00	$19,986.00	$232,200.00
230000	**Materias primas y materiales de produ**	**$23,220.00**	**-$220.00**	**$23,000.00**	**$23,000.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y hora de Impresión | 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231000	Productos alimenticios, agropecuarios y	$23,220.00	-$220.00	$23,000.00	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$23,000.00	$0.00
231001	Productos agrícolas	$23,220.00	-$220.00	$23,000.00	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$23,000.00	$0.00
240000	**Materiales y artículos de construcción**	**$11,610.00**	**-$29.93**	**$11,580.07**	**$5,130.07**	**$6,450.00**	**$5,130.07**	**$0.00**	**$0.00**	**$0.00**	**$5,130.07**	**$6,450.00**
241000	Productos minerales no metálicos	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
241001	Productos minerales no metálicos	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
247000	Artículos metálicos para la construcción	$5,160.00	-$29.93	$5,130.07	$5,130.07	$0.00	$5,130.07	$0.00	$0.00	$0.00	$5,130.07	$0.00
247001	Artículos metálicos para la construcción	$5,160.00	-$29.93	$5,130.07	$5,130.07	$0.00	$5,130.07	$0.00	$0.00	$0.00	$5,130.07	$0.00
250000	**Productos químicos, farmacéuticos y**	**$72,079.00**	**-$61,759.00**	**$10,320.00**	**$0.00**	**$10,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,320.00**
253000	Medicinas y productos farmacéuticos	$23,220.00	-$12,900.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
253001	Medicinas y Productos Farmacéuticos	$23,220.00	-$12,900.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
254000	Materiales, accesorios y suministros me	$48,859.00	-$48,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$48,859.00	-$48,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$5,160.00**	**$0.00**	**$5,160.00**	**$0.00**	**$5,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160.00**
272000	Prendas de seguridad y protección pers	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
272001	Prendas de Protección	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
290000	**Herramientas, refacciones y accesori**	**$68,370.00**	**-$10,320.00**	**$58,050.00**	**$0.00**	**$58,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,050.00**
291000	Herramientas menores	$10,320.00	-$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$10,320.00	-$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de e	$58,050.00	$0.00	$58,050.00	$0.00	$58,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,050.00
294001	Refacciones y accesorios menores de e	$58,050.00	$0.00	$58,050.00	$0.00	$58,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,050.00
300000	**SERVICIOS GENERALES**	**$393,595.00**	**-$10,320.00**	**$383,275.00**	**$0.00**	**$383,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$383,275.00**
330000	**Servicios profesionales, científicos, té**	**$284,000.00**	**$0.00**	**$284,000.00**	**$0.00**	**$284,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,000.00**
331000	Servicios legales, de contabilidad, audit	$284,000.00	$0.00	$284,000.00	$0.00	$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,000.00
331003	Servicios de Consultoría	$284,000.00	$0.00	$284,000.00	$0.00	$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,000.00
380000	**Servicios oficiales**	**$71,595.00**	**-$10,320.00**	**$61,275.00**	**$0.00**	**$61,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,275.00**
381000	Gastos de ceremonial	$71,595.00	-$10,320.00	$61,275.00	$0.00	$61,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,275.00
381001	Gastos de Ceremonial	$71,595.00	-$10,320.00	$61,275.00	$0.00	$61,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,275.00
390000	**Otros servicios generales**	**$38,000.00**	**$0.00**	**$38,000.00**	**$0.00**	**$38,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,000.00**
392000	Impuestos y derechos	$38,000.00	$0.00	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
392006	Pago de derechos	$38,000.00	$0.00	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
	Departamento de Administraci	**$952,684.00**	**-$100,090.93**	**$852,593.07**	**$88,088.07**	**$764,505.00**	**$88,088.07**	**$0.00**	**$39,972.00**	**$39,972.00**	**$48,116.07**	**$764,505.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
SAC006	**Departamento de Desarrollo Académico**											
200000	**MATERIALES Y SUMINISTROS**	**$12,900.00**	**-$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión**	**$12,900.00**	**-$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
217000	Materiales y útiles de enseñanza	$12,900.00	-$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$12,900.00	-$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$459,885.00**	**-$19,350.00**	**$440,535.00**	**$0.00**	**$440,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,535.00**
380000	**Servicios oficiales**	**$459,885.00**	**-$19,350.00**	**$440,535.00**	**$0.00**	**$440,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,535.00**
381000	Gastos de ceremonial	$459,885.00	-$19,350.00	$440,535.00	$0.00	$440,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,535.00
381001	Gastos de Ceremonial	$459,885.00	-$19,350.00	$440,535.00	$0.00	$440,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,535.00
	Departamento de Desarrollo Ac	**$472,785.00**	**-$32,250.00**	**$440,535.00**	**$0.00**	**$440,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,535.00**
SAC017	**Departamento de Actividades Culturales y Deportivas**											
200000	**MATERIALES Y SUMINISTROS**	**$104,490.00**	**-$60,630.00**	**$43,860.00**	**$0.00**	**$43,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,860.00**
210000	**Materiales de administración, emisión**	**$7,740.00**	**-$2,580.00**	**$5,160.00**	**$0.00**	**$5,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160.00**
211000	Materiales, útiles y equipos menores de	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
211001	Material de Oficina	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
217000	Materiales y útiles de enseñanza	$2,580.00	-$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$2,580.00	-$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción**	**$1,290.00**	**$0.00**	**$1,290.00**	**$0.00**	**$1,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,290.00**
246000	Material eléctrico y electrónico	$1,290.00	$0.00	$1,290.00	$0.00	$1,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00
246001	Material Eléctrico	$1,290.00	$0.00	$1,290.00	$0.00	$1,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00
250000	**Productos químicos, farmacéuticos y**	**$5,160.00**	**$0.00**	**$5,160.00**	**$0.00**	**$5,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160.00**
253000	Medicinas y productos farmacéuticos	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
253001	Medicinas y Productos Farmacéuticos	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
270000	**Vestuario, blancos, prendas de protec**	**$90,300.00**	**-$58,050.00**	**$32,250.00**	**$0.00**	**$32,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,250.00**
271000	Vestuario y uniformes	$58,050.00	-$45,150.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
271001	Vestuario, Uniformes	$58,050.00	-$45,150.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
273000	Artículos deportivos	$32,250.00	-$12,900.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
273001	Artículos Deportivos	$32,250.00	-$12,900.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
300000	**SERVICIOS GENERALES**	**$308,310.00**	**-$85,940.00**	**$222,370.00**	**$12,100.00**	**$210,270.00**	**$12,100.00**	**$0.00**	**$12,100.00**	**$12,100.00**	**$0.00**	**$210,270.00**
360000	**Servicios de comunicación social y pı**	**$19,350.00**	**$0.00**	**$19,350.00**	**$0.00**	**$19,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,350.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	$19,350.00	$0.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
362001	Difusión por radio, televisión y otros me	$19,350.00	$0.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
370000	**Servicios de traslado y viáticos**	**$82,560.00**	**-$70,460.00**	**$12,100.00**	**$12,100.00**	**$0.00**	**$12,100.00**	**$0.00**	**$12,100.00**	**$12,100.00**	**$0.00**	**$0.00**
372000	Pasajes terrestres	$69,660.00	-$69,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$69,660.00	-$69,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$12,900.00	-$800.00	$12,100.00	$12,100.00	$0.00	$12,100.00	$0.00	$12,100.00	$12,100.00	$0.00	$0.00
375001	Viáticos en el país	$12,900.00	-$800.00	$12,100.00	$12,100.00	$0.00	$12,100.00	$0.00	$12,100.00	$12,100.00	$0.00	$0.00
380000	**Servicios oficiales**	**$72,240.00**	**$0.00**	**$72,240.00**	**$0.00**	**$72,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,240.00**
381000	Gastos de ceremonial	$72,240.00	$0.00	$72,240.00	$0.00	$72,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,240.00
381001	Gastos de Ceremonial	$72,240.00	$0.00	$72,240.00	$0.00	$72,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,240.00
390000	**Otros servicios generales**	**$134,160.00**	**-$15,480.00**	**$118,680.00**	**$0.00**	**$118,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,680.00**
399000	Otros servicios generales	$134,160.00	-$15,480.00	$118,680.00	$0.00	$118,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,680.00
399006	Otros Servicios Generales	$134,160.00	-$15,480.00	$118,680.00	$0.00	$118,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,680.00
	Departamento de Actividades (	**$412,800.00**	**-$146,570.00**	**$266,230.00**	**$12,100.00**	**$254,130.00**	**$12,100.00**	**$0.00**	**$12,100.00**	**$12,100.00**	**$0.00**	**$254,130.00**

SAC018 Área de Becas

200000	**MATERIALES Y SUMINISTROS**	**$13,352.00**	**$0.00**	**$13,352.00**	**$0.00**	**$13,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,352.00**
210000	**Materiales de administración, emisión**	**$13,352.00**	**$0.00**	**$13,352.00**	**$0.00**	**$13,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,352.00**
211000	Materiales, útiles y equipos menores de	$6,902.00	$0.00	$6,902.00	$0.00	$6,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,902.00
211001	Material de Oficina	$6,902.00	$0.00	$6,902.00	$0.00	$6,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,902.00
214000	Materiales, útiles y equipos menores de	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
214001	Material para Bienes Informáticos	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
300000	**SERVICIOS GENERALES**	**$66,965.00**	**-$13,934.00**	**$53,031.00**	**$14,331.00**	**$38,700.00**	**$14,331.00**	**$0.00**	**$14,331.00**	**$14,331.00**	**$0.00**	**$38,700.00**
360000	**Servicios de comunicación social y pı**	**$28,265.00**	**-$13,934.00**	**$14,331.00**	**$14,331.00**	**$0.00**	**$14,331.00**	**$0.00**	**$14,331.00**	**$14,331.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros me	$28,265.00	-$13,934.00	$14,331.00	$14,331.00	$0.00	$14,331.00	$0.00	$14,331.00	$14,331.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$28,265.00	-$13,934.00	$14,331.00	$14,331.00	$0.00	$14,331.00	$0.00	$14,331.00	$14,331.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$38,700.00**	**$0.00**	**$38,700.00**	**$0.00**	**$38,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,700.00**
371000	Pasajes aéreos	$38,700.00	$0.00	$38,700.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,700.00
371001	Pasajes aéreos	$38,700.00	$0.00	$38,700.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,700.00
400000	**TRANSFERENCIAS, ASIGNACIOI**	**$500,000.00**	**-$100,000.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
440000	**Ayudas sociales**	**$500,000.00**	**-$100,000.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
442000	Becas y otras ayudas para programas (	$500,000.00	-$100,000.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442001	Becas	$500,000.00	-$100,000.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
	Área de Becas	**$580,317.00**	**-$113,934.00**	**$466,383.00**	**$14,331.00**	**$452,052.00**	**$14,331.00**	**$0.00**	**$14,331.00**	**$14,331.00**	**$0.00**	**$452,052.00**

SAC019 Departamento de Servicios Escolares

200000	**MATERIALES Y SUMINISTROS**	**$159,960.00**	**$0.00**	**$159,960.00**	**$0.00**	**$159,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,960.00**
210000	**Materiales de administración, emisión**	**$159,960.00**	**$0.00**	**$159,960.00**	**$0.00**	**$159,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,960.00**
211000	Materiales, útiles y equipos menores de	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
211001	Material de Oficina	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
212000	Materiales y útiles de impresión y repro	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
212001	Materiales y Útiles de Impresión	$5,160.00	$0.00	$5,160.00	$0.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
214000	Materiales, útiles y equipos menores de	$129,000.00	$0.00	$129,000.00	$0.00	$129,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,000.00
214001	Material para Bienes Informáticos	$129,000.00	$0.00	$129,000.00	$0.00	$129,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,000.00
300000	**SERVICIOS GENERALES**	**$2,198,160.00**	**-$80,583.00**	**$2,117,577.00**	**$178,707.00**	**$1,938,870.00**	**$178,707.00**	**$0.00**	**$178,707.00**	**$178,707.00**	**$0.00**	**$1,938,870.00**
330000	**Servicios profesionales, científicos, té**	**$626,940.00**	**-$80,358.00**	**$546,582.00**	**$34,452.00**	**$512,130.00**	**$34,452.00**	**$0.00**	**$34,452.00**	**$34,452.00**	**$0.00**	**$512,130.00**
331000	Servicios legales, de contabilidad, audi	$77,400.00	-$4,248.00	$73,152.00	$34,452.00	$38,700.00	$34,452.00	$0.00	$34,452.00	$34,452.00	$0.00	$38,700.00
331002	Servicios de contabilidad, auditoría y se	$77,400.00	-$4,248.00	$73,152.00	$34,452.00	$38,700.00	$34,452.00	$0.00	$34,452.00	$34,452.00	$0.00	$38,700.00
336000	Servicios de apoyo administrativo, foto	$549,540.00	-$76,110.00	$473,430.00	$0.00	$473,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$473,430.00
336001	Servicios de apoyo administrativo, foto	$46,440.00	$0.00	$46,440.00	$0.00	$46,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,440.00
336002	Formas valoradas	$503,100.00	-$76,110.00	$426,990.00	$0.00	$426,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,990.00
390000	**Otros servicios generales**	**$1,571,220.00**	**-$225.00**	**$1,570,995.00**	**$144,255.00**	**$1,426,740.00**	**$144,255.00**	**$0.00**	**$144,255.00**	**$144,255.00**	**$0.00**	**$1,426,740.00**
392000	Impuestos y derechos	$817,860.00	-$225.00	$817,635.00	$144,255.00	$673,380.00	$144,255.00	$0.00	$144,255.00	$144,255.00	$0.00	$673,380.00
392006	Pago de derechos	$817,860.00	-$225.00	$817,635.00	$144,255.00	$673,380.00	$144,255.00	$0.00	$144,255.00	$144,255.00	$0.00	$673,380.00
399000	Otros servicios generales	$753,360.00	$0.00	$753,360.00	$0.00	$753,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$753,360.00
399006	Otros Servicios Generales	$753,360.00	$0.00	$753,360.00	$0.00	$753,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$753,360.00
	Departamento de Servicios Es	**$2,358,120.00**	**-$80,583.00**	**$2,277,537.00**	**$178,707.00**	**$2,098,830.00**	**$178,707.00**	**$0.00**	**$178,707.00**	**$178,707.00**	**$0.00**	**$2,098,830.00**

SAD000 SECRETARÍA ADMINISTRATIVA

200000	**MATERIALES Y SUMINISTROS**	**$756,010.00**	**-$281,935.00**	**$474,075.00**	**$0.00**	**$474,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$474,075.00**
210000	**Materiales de administración, emisión**	**$192,210.00**	**-$1,935.00**	**$190,275.00**	**$0.00**	**$190,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,275.00**
211000	Materiales, útiles y equipos menores de	$88,365.00	-$1,935.00	$86,430.00	$0.00	$86,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,430.00
211001	Material de Oficina	$57,405.00	$0.00	$57,405.00	$0.00	$57,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,405.00
211002	Gastos de Oficina	$30,960.00	-$1,935.00	$29,025.00	$0.00	$29,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,025.00

Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
212001	Materiales y Útiles de Impresión	$25,800.00	$0.00	$25,800.00	$0.00	$25,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,800.00
214000	Materiales, útiles y equipos menores de	$78,045.00	$0.00	$78,045.00	$0.00	$78,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,045.00
214001	Material para Bienes Informáticos	$78,045.00	$0.00	$78,045.00	$0.00	$78,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,045.00
250000	**Productos químicos, farmacéuticos y**	**$245,100.00**	**$0.00**	**$245,100.00**	**$0.00**	**$245,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$245,100.00**
253000	Medicinas y productos farmacéuticos	$141,900.00	$0.00	$141,900.00	$0.00	$141,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,900.00
253001	Medicinas y Productos Farmacéuticos	$141,900.00	$0.00	$141,900.00	$0.00	$141,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,900.00
254000	Materiales, accesorios y suministros m	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
254001	Materiales y Suministros Médicos	$103,200.00	$0.00	$103,200.00	$0.00	$103,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,200.00
260000	**Combustibles, lubricantes y aditivos**	**$280,000.00**	**-$280,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$280,000.00	-$280,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
261001	Combustibles y Lubricantes vehículos y	$280,000.00	-$280,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protec**	**$38,700.00**	**$0.00**	**$38,700.00**	**$0.00**	**$38,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,700.00**
272000	Prendas de seguridad y protección per	$38,700.00	$0.00	$38,700.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,700.00
272001	Prendas de Protección	$38,700.00	$0.00	$38,700.00	$0.00	$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,700.00
300000	**SERVICIOS GENERALES**	**$7,894,992.00**	**-$1,188,609.17**	**$6,706,382.83**	**$1,219,994.83**	**$5,486,388.00**	**$1,219,994.83**	**$0.00**	**$1,060,253.16**	**$1,060,253.16**	**$159,741.67**	**$5,486,388.00**
310000	**Servicios básicos**	**$3,425,760.00**	**-$227,647.23**	**$3,198,112.77**	**$604,282.77**	**$2,593,830.00**	**$604,282.77**	**$0.00**	**$533,209.77**	**$533,209.77**	**$71,073.00**	**$2,593,830.00**
311000	Energía eléctrica	$2,167,200.00	-$174,464.00	$1,992,736.00	$367,336.00	$1,625,400.00	$367,336.00	$0.00	$367,336.00	$367,336.00	$0.00	$1,625,400.00
311001	Servicio de Energía Eléctrica	$2,167,200.00	-$174,464.00	$1,992,736.00	$367,336.00	$1,625,400.00	$367,336.00	$0.00	$367,336.00	$367,336.00	$0.00	$1,625,400.00
313000	Agua	$144,000.00	-$6,770.00	$137,230.00	$29,230.00	$108,000.00	$29,230.00	$0.00	$26,927.00	$26,927.00	$2,303.00	$108,000.00
313001	Servicio de Agua	$144,000.00	-$6,770.00	$137,230.00	$29,230.00	$108,000.00	$29,230.00	$0.00	$26,927.00	$26,927.00	$2,303.00	$108,000.00
314000	Telefonía tradicional	$1,006,200.00	-$44,442.00	$961,758.00	$207,108.00	$754,650.00	$207,108.00	$0.00	$138,338.00	$138,338.00	$68,770.00	$754,650.00
314001	Servicio Telefónico Tradicional	$1,006,200.00	-$44,442.00	$961,758.00	$207,108.00	$754,650.00	$207,108.00	$0.00	$138,338.00	$138,338.00	$68,770.00	$754,650.00
317000	Servicios de acceso de Internet, redes	$95,460.00	$0.00	$95,460.00	$0.00	$95,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,460.00
317001	Servicios de Conducción de Señales A	$95,460.00	$0.00	$95,460.00	$0.00	$95,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,460.00
318000	Servicios postales y telegráficos	$12,900.00	-$1,971.23	$10,928.77	$608.77	$10,320.00	$608.77	$0.00	$608.77	$608.77	$0.00	$10,320.00
318001	Servicio Postal	$12,900.00	-$1,971.23	$10,928.77	$608.77	$10,320.00	$608.77	$0.00	$608.77	$608.77	$0.00	$10,320.00
320000	**Servicios de arrendamiento**	**$77,400.00**	**-$10,070.00**	**$67,330.00**	**$9,280.00**	**$58,050.00**	**$9,280.00**	**$0.00**	**$9,280.00**	**$9,280.00**	**$0.00**	**$58,050.00**
323000	Arrendamiento de mobiliario y equipo d	$77,400.00	-$10,070.00	$67,330.00	$9,280.00	$58,050.00	$9,280.00	$0.00	$9,280.00	$9,280.00	$0.00	$58,050.00
323002	Arrendamiento de Equipo de Fotocopia	$77,400.00	-$10,070.00	$67,330.00	$9,280.00	$58,050.00	$9,280.00	$0.00	$9,280.00	$9,280.00	$0.00	$58,050.00
330000	**Servicios profesionales, científicos, te**	**$2,792,700.00**	**-$736,598.51**	**$2,056,101.49**	**$16,401.49**	**$2,039,700.00**	**$16,401.49**	**$0.00**	**$10,245.36**	**$10,245.36**	**$6,156.13**	**$2,039,700.00**
331000	Servicios legales, de contabilidad, audi	$141,900.00	-$90,300.00	$51,600.00	$0.00	$51,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,600.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

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Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión | 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	$141,900.00	-$90,300.00	$51,600.00	$0.00	$51,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,600.00
336000	Servicios de apoyo administrativo, foto	$154,800.00	-$22,298.51	$132,501.49	$16,401.49	$116,100.00	$16,401.49	$0.00	$10,245.36	$10,245.36	$6,156.13	$116,100.00
336001	Servicios de apoyo administrativo, foto	$154,800.00	-$22,298.51	$132,501.49	$16,401.49	$116,100.00	$16,401.49	$0.00	$10,245.36	$10,245.36	$6,156.13	$116,100.00
338000	Servicios de vigilancia	$2,496,000.00	-$624,000.00	$1,872,000.00	$0.00	$1,872,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,872,000.00
338001	Servicios de Vigilancia	$2,496,000.00	-$624,000.00	$1,872,000.00	$0.00	$1,872,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,872,000.00
340000	**Servicios financieros, bancarios y cor**	**$837,130.00**	**-$150,684.36**	**$686,445.64**	**$535,595.64**	**$150,850.00**	**$535,595.64**	**$0.00**	**$453,083.10**	**$453,083.10**	**$82,512.54**	**$150,850.00**
341000	Servicios financieros y bancarios	$192,130.00	$64,196.36	$256,326.36	$105,476.36	$150,850.00	$105,476.36	$0.00	$105,476.36	$105,476.36	$0.00	$150,850.00
341001	Intereses, Descuentos, y otros Servicio	$192,130.00	$64,196.36	$256,326.36	$105,476.36	$150,850.00	$105,476.36	$0.00	$105,476.36	$105,476.36	$0.00	$150,850.00
345000	Seguro de bienes patrimoniales	$645,000.00	-$214,880.72	$430,119.28	$430,119.28	$0.00	$430,119.28	$0.00	$347,606.74	$347,606.74	$82,512.54	$0.00
345001	Seguros	$645,000.00	-$214,880.72	$430,119.28	$430,119.28	$0.00	$430,119.28	$0.00	$347,606.74	$347,606.74	$82,512.54	$0.00
370000	**Servicios de traslado y viáticos**	**$143,844.00**	**-$38,388.89**	**$105,455.11**	**$12,575.11**	**$92,880.00**	**$12,575.11**	**$0.00**	**$12,575.11**	**$12,575.11**	**$0.00**	**$92,880.00**
371000	Pasajes aéreos	$20,004.00	-$20,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
371001	Pasajes aéreos	$20,004.00	-$20,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372000	Pasajes terrestres	$46,440.00	-$10,290.00	$36,150.00	$1,320.00	$34,830.00	$1,320.00	$0.00	$1,320.00	$1,320.00	$0.00	$34,830.00
372001	Pasajes terrestres	$46,440.00	-$10,290.00	$36,150.00	$1,320.00	$34,830.00	$1,320.00	$0.00	$1,320.00	$1,320.00	$0.00	$34,830.00
375000	Viáticos en el país	$77,400.00	-$8,094.89	$69,305.11	$11,255.11	$58,050.00	$11,255.11	$0.00	$11,255.11	$11,255.11	$0.00	$58,050.00
375001	Viáticos en el país	$77,400.00	-$8,094.89	$69,305.11	$11,255.11	$58,050.00	$11,255.11	$0.00	$11,255.11	$11,255.11	$0.00	$58,050.00
380000	**Servicios oficiales**	**$530,438.00**	**-$9,849.18**	**$520,588.82**	**$41,750.82**	**$478,838.00**	**$41,750.82**	**$0.00**	**$41,750.82**	**$41,750.82**	**$0.00**	**$478,838.00**
381000	Gastos de ceremonial	$427,238.00	-$2,825.71	$424,412.29	$22,974.29	$401,438.00	$22,974.29	$0.00	$22,974.29	$22,974.29	$0.00	$401,438.00
381001	Gastos de Ceremonial	$427,238.00	-$2,825.71	$424,412.29	$22,974.29	$401,438.00	$22,974.29	$0.00	$22,974.29	$22,974.29	$0.00	$401,438.00
382000	Gastos de orden social y cultural	$103,200.00	-$7,023.47	$96,176.53	$18,776.53	$77,400.00	$18,776.53	$0.00	$18,776.53	$18,776.53	$0.00	$77,400.00
382001	Gastos de orden social	$103,200.00	-$7,023.47	$96,176.53	$18,776.53	$77,400.00	$18,776.53	$0.00	$18,776.53	$18,776.53	$0.00	$77,400.00
390000	**Otros servicios generales**	**$87,720.00**	**-$15,371.00**	**$72,349.00**	**$109.00**	**$72,240.00**	**$109.00**	**$0.00**	**$109.00**	**$109.00**	**$0.00**	**$72,240.00**
392000	Impuestos y derechos	$87,720.00	-$15,371.00	$72,349.00	$109.00	$72,240.00	$109.00	$0.00	$109.00	$109.00	$0.00	$72,240.00
392006	Pago de derechos	$87,720.00	-$15,371.00	$72,349.00	$109.00	$72,240.00	$109.00	$0.00	$109.00	$109.00	$0.00	$72,240.00
500000	**BIENES MUEBLES, INMUEBLES**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,075,149.00**
510000	**Mobiliario y equipo de administración**	**$3,725,149.00**	**$0.00**	**$3,725,149.00**	**$0.00**	**$3,725,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,725,149.00**
515000	Equipo de cómputo y de tecnología de	$3,725,149.00	$0.00	$3,725,149.00	$0.00	$3,725,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,725,149.00
515001	Bienes informáticos	$3,725,149.00	$0.00	$3,725,149.00	$0.00	$3,725,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,725,149.00
560000	**Maquinaria, otros equipos y herramie**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**
566000	Equipos de generación eléctrica, apara	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
566001	Equipos de generación eléctrica, apara	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	SECRETARÍA ADMINISTRATIVA	**$12,726,151.00**	**-$1,470,544.17**	**$11,255,606.83**	**$1,219,994.83**	**$10,035,612.00**	**$1,219,994.83**	**$0.00**	**$1,060,253.16**	**$1,060,253.16**	**$159,741.67**	**$10,035,612.00**
SAD002	**Subdirección de Recusros Humanos**											
100000	**SERVICIOS PERSONALES**	**$126,813,894.00**	**-$268,134.05**	**$126,545,759.95**	**$25,899,231.95**	**$100,646,528.00**	**$25,899,231.95**	**$0.00**	**$25,899,231.95**	**$25,899,231.95**	**$0.00**	**$100,646,528.00**
110000	**Remuneraciones al personal de carác**	**$87,264,140.00**	**-$300,255.59**	**$86,963,884.41**	**$21,377,116.41**	**$65,586,768.00**	**$21,377,116.41**	**$0.00**	**$21,377,116.41**	**$21,377,116.41**	**$0.00**	**$65,586,768.00**
113000	Sueldos base al personal permanente	$87,264,140.00	-$300,255.59	$86,963,884.41	$21,377,116.41	$65,586,768.00	$21,377,116.41	$0.00	$21,377,116.41	$21,377,116.41	$0.00	$65,586,768.00
113001	Sueldos	$87,264,140.00	-$300,255.59	$86,963,884.41	$21,377,116.41	$65,586,768.00	$21,377,116.41	$0.00	$21,377,116.41	$21,377,116.41	$0.00	$65,586,768.00
130000	**Remuneraciones adicionales y especi**	**$21,573,636.00**	**-$54,551.48**	**$21,519,084.52**	**$20,948.52**	**$21,498,136.00**	**$20,948.52**	**$0.00**	**$20,948.52**	**$20,948.52**	**$0.00**	**$21,498,136.00**
132000	Primas de vacaciones, dominical y grat	$21,573,636.00	-$54,551.48	$21,519,084.52	$20,948.52	$21,498,136.00	$20,948.52	$0.00	$20,948.52	$20,948.52	$0.00	$21,498,136.00
132001	Prima de Vacaciones y Dominical	$7,029,612.00	-$22,062.74	$7,007,549.26	$5,437.26	$7,002,112.00	$5,437.26	$0.00	$5,437.26	$5,437.26	$0.00	$7,002,112.00
132002	Gratificación Anual	$14,544,024.00	-$32,488.74	$14,511,535.26	$15,511.26	$14,496,024.00	$15,511.26	$0.00	$15,511.26	$15,511.26	$0.00	$14,496,024.00
140000	**Seguridad Social**	**$17,976,118.00**	**$86,673.02**	**$18,062,791.02**	**$4,501,167.02**	**$13,561,624.00**	**$4,501,167.02**	**$0.00**	**$4,501,167.02**	**$4,501,167.02**	**$0.00**	**$13,561,624.00**
141000	Aportaciones de seguridad social	$11,005,748.00	$30,014.03	$11,035,762.03	$2,711,046.03	$8,324,716.00	$2,711,046.03	$0.00	$2,711,046.03	$2,711,046.03	$0.00	$8,324,716.00
141001	Aportaciones al ISSSTE	$8,398,908.00	$22,764.90	$8,421,672.90	$2,056,228.90	$6,365,444.00	$2,056,228.90	$0.00	$2,056,228.90	$2,056,228.90	$0.00	$6,365,444.00
141004	Aportaciones al Seguro de Cesantía en	$2,606,840.00	$7,249.13	$2,614,089.13	$654,817.13	$1,959,272.00	$654,817.13	$0.00	$654,817.13	$654,817.13	$0.00	$1,959,272.00
142000	Aportaciones a fondos de vivienda	$4,105,260.00	$11,414.07	$4,116,674.07	$1,031,208.07	$3,085,466.00	$1,031,208.07	$0.00	$1,031,208.07	$1,031,208.07	$0.00	$3,085,466.00
142001	Aportaciones a FOVISSSTE	$4,105,260.00	$11,414.07	$4,116,674.07	$1,031,208.07	$3,085,466.00	$1,031,208.07	$0.00	$1,031,208.07	$1,031,208.07	$0.00	$3,085,466.00
143000	Aportaciones al sistema para el retiro	$2,865,110.00	$45,244.92	$2,910,354.92	$758,912.92	$2,151,442.00	$758,912.92	$0.00	$758,912.92	$758,912.92	$0.00	$2,151,442.00
143001	Aportaciones al S.A.R.	$2,865,110.00	$45,244.92	$2,910,354.92	$758,912.92	$2,151,442.00	$758,912.92	$0.00	$758,912.92	$758,912.92	$0.00	$2,151,442.00
300000	**SERVICIOS GENERALES**	**$6,928,019.00**	**-$20,233.44**	**$6,907,785.56**	**$642,431.56**	**$6,265,354.00**	**$642,431.56**	**$0.00**	**$642,431.56**	**$642,431.56**	**$0.00**	**$6,265,354.00**
390000	**Otros servicios generales**	**$6,928,019.00**	**-$20,233.44**	**$6,907,785.56**	**$642,431.56**	**$6,265,354.00**	**$642,431.56**	**$0.00**	**$642,431.56**	**$642,431.56**	**$0.00**	**$6,265,354.00**
392000	Impuestos y derechos	$3,662,886.00	-$10,080.00	$3,652,806.00	$0.00	$3,652,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,652,806.00
392001	Pago de ISR	$3,662,886.00	-$10,080.00	$3,652,806.00	$0.00	$3,652,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,652,806.00
398000	Impuesto sobre nóminas y otros que se	$3,265,133.00	-$10,153.44	$3,254,979.56	$642,431.56	$2,612,548.00	$642,431.56	$0.00	$642,431.56	$642,431.56	$0.00	$2,612,548.00
398001	Impuesto sobre nóminas y otros que se	$3,265,133.00	-$10,153.44	$3,254,979.56	$642,431.56	$2,612,548.00	$642,431.56	$0.00	$642,431.56	$642,431.56	$0.00	$2,612,548.00
	Subdirección de Recusros Hur	**$133,741,913.00**	**-$288,367.49**	**$133,453,545.51**	**$26,541,663.51**	**$106,911,882.00**	**$26,541,663.51**	**$0.00**	**$26,541,663.51**	**$26,541,663.51**	**$0.00**	**$106,911,882.00**
SAD003	**Departamento de Recursos Humanos**											
200000	**MATERIALES Y SUMINISTROS**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**
210000	**Materiales de administración, emisión**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**
211000	Materiales, útiles y equipos menores de	$5,805.00	$0.00	$5,805.00	$0.00	$5,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,805.00
211001	Material de Oficina	$5,805.00	$0.00	$5,805.00	$0.00	$5,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,805.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	$5,805.00	$0.00	$5,805.00	$0.00	$5,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,805.00
214001	Material para Bienes Informáticos	$5,805.00	$0.00	$5,805.00	$0.00	$5,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,805.00
	Departamento de Recursos Hu	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**

SAD007 Departamento de Seguimiento de Obra

300000	**SERVICIOS GENERALES**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**
330000	**Servicios profesionales, científicos, té**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**
332000	Servicios de diseño, arquitectura, inger	$11,610.00	$0.00	$11,610.00	$0.00	$11,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,610.00
332001	Servicios de arquitectura, ingeniería y a	$11,610.00	$0.00	$11,610.00	$0.00	$11,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,610.00
	Departamento de Seguimiento	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$11,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,610.00**

SAD010 Departamento de Soporte Técnico

200000	**MATERIALES Y SUMINISTROS**	**$938,928.00**	**-$125,561.37**	**$813,366.63**	**$114,528.63**	**$698,838.00**	**$108,535.84**	**$5,992.79**	**$95,692.32**	**$66,041.49**	**$42,494.35**	**$704,830.79**
210000	**Materiales de administración, emisión**	**$464,400.00**	**-$27,147.51**	**$437,252.49**	**$88,952.49**	**$348,300.00**	**$88,952.49**	**$0.00**	**$88,952.49**	**$59,301.66**	**$29,650.83**	**$348,300.00**
216000	Material de limpieza	$464,400.00	-$27,147.51	$437,252.49	$88,952.49	$348,300.00	$88,952.49	$0.00	$88,952.49	$59,301.66	$29,650.83	$348,300.00
216001	Material de Limpieza	$464,400.00	-$27,147.51	$437,252.49	$88,952.49	$348,300.00	$88,952.49	$0.00	$88,952.49	$59,301.66	$29,650.83	$348,300.00
240000	**Materiales y artículos de construcción**	**$171,378.00**	**-$30,854.38**	**$140,523.62**	**$10,870.62**	**$129,653.00**	**$4,877.83**	**$5,992.79**	**$896.71**	**$896.71**	**$3,981.12**	**$135,645.79**
241000	Productos minerales no metálicos	$2,580.00	$0.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
241001	Productos minerales no metálicos	$2,580.00	$0.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
242000	Cemento y productos de concreto	$4,128.00	-$1,290.00	$2,838.00	$0.00	$2,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,838.00
242001	Cemento y productos de concreto	$4,128.00	-$1,290.00	$2,838.00	$0.00	$2,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,838.00
243000	Cal, yeso y productos de yeso	$3,870.00	-$1,290.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
243001	Cal, yeso y productos de yeso	$3,870.00	-$1,290.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,580.00
244000	Madera y productos de madera	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
244001	Madera y productos de madera	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
245000	Vidrio y productos de vidrio	$1,290.00	$0.00	$1,290.00	$0.00	$1,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00
245001	Vidrio y productos de vidrio	$1,290.00	$0.00	$1,290.00	$0.00	$1,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00
246000	Material eléctrico y electrónico	$57,600.00	-$13,600.00	$44,000.00	$0.00	$44,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,000.00
246001	Material Eléctrico	$51,600.00	-$11,600.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
246002	Material Electrónico	$6,000.00	-$2,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
247000	Artículos metálicos para la construcción	$36,120.00	-$5,242.10	$30,877.90	$6,757.90	$24,120.00	$765.11	$5,992.79	$765.11	$765.11	$0.00	$30,112.79
247001	Artículos metálicos para la construcción	$36,120.00	-$5,242.10	$30,877.90	$6,757.90	$24,120.00	$765.11	$5,992.79	$765.11	$765.11	$0.00	$30,112.79

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión | 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249000	Otros materiales y artículos de construc	$64,500.00	-$8,787.28	$55,712.72	$4,112.72	$51,600.00	$4,112.72	$0.00	$131.60	$131.60	$3,981.12	$51,600.00
249001	Otros materiales y artículos de construc	$64,500.00	-$8,787.28	$55,712.72	$4,112.72	$51,600.00	$4,112.72	$0.00	$131.60	$131.60	$3,981.12	$51,600.00
250000	**Productos químicos, farmacéuticos y**	**$145,770.00**	**-$35,806.23**	**$109,963.77**	**$6,443.77**	**$103,520.00**	**$6,443.77**	**$0.00**	**$1,449.97**	**$1,449.97**	**$4,993.80**	**$103,520.00**
251000	Productos químicos básicos	$112,230.00	-$30,960.00	$81,270.00	$0.00	$81,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,270.00
251001	Sustancias Químicas	$112,230.00	-$30,960.00	$81,270.00	$0.00	$81,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,270.00
252000	Fertilizantes, pesticidas y otros agroquí	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
252001	Plaguicidas, Abonos y Fertilizantes	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
256000	Fibras sintéticas, hules, plásticos y deri	$30,960.00	-$3,556.23	$27,403.77	$6,443.77	$20,960.00	$6,443.77	$0.00	$1,449.97	$1,449.97	$4,993.80	$20,960.00
256001	Fibras sintéticas, hules, plásticos y deri	$30,960.00	-$3,556.23	$27,403.77	$6,443.77	$20,960.00	$6,443.77	$0.00	$1,449.97	$1,449.97	$4,993.80	$20,960.00
259000	Otros productos químicos	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
259001	Otros productos químicos	$1,290.00	-$645.00	$645.00	$0.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
260000	**Combustibles, lubricantes y aditivos**	**$33,540.00**	**-$4,607.59**	**$28,932.41**	**$3,777.41**	**$25,155.00**	**$3,777.41**	**$0.00**	**$3,777.41**	**$3,777.41**	**$0.00**	**$25,155.00**
261000	Combustibles, lubricantes y aditivos	$33,540.00	-$4,607.59	$28,932.41	$3,777.41	$25,155.00	$3,777.41	$0.00	$3,777.41	$3,777.41	$0.00	$25,155.00
261001	Combustibles y Lubricantes vehículos y	$33,540.00	-$4,607.59	$28,932.41	$3,777.41	$25,155.00	$3,777.41	$0.00	$3,777.41	$3,777.41	$0.00	$25,155.00
270000	**Vestuario, blancos, prendas de protec**	**$11,610.00**	**-$1.40**	**$11,608.60**	**$3,868.60**	**$7,740.00**	**$3,868.60**	**$0.00**	**$0.00**	**$0.00**	**$3,868.60**	**$7,740.00**
272000	Prendas de seguridad y protección per:	$11,610.00	-$1.40	$11,608.60	$3,868.60	$7,740.00	$3,868.60	$0.00	$0.00	$0.00	$3,868.60	$7,740.00
272001	Prendas de Protección	$11,610.00	-$1.40	$11,608.60	$3,868.60	$7,740.00	$3,868.60	$0.00	$0.00	$0.00	$3,868.60	$7,740.00
290000	**Herramientas, refacciones y accesori**	**$112,230.00**	**-$27,144.26**	**$85,085.74**	**$615.74**	**$84,470.00**	**$615.74**	**$0.00**	**$615.74**	**$615.74**	**$0.00**	**$84,470.00**
291000	Herramientas menores	$14,190.00	-$2,384.26	$11,805.74	$615.74	$11,190.00	$615.74	$0.00	$615.74	$615.74	$0.00	$11,190.00
291001	Herramientas Menores	$14,190.00	-$2,384.26	$11,805.74	$615.74	$11,190.00	$615.74	$0.00	$615.74	$615.74	$0.00	$11,190.00
292000	Refacciones y accesorios menores de	$15,480.00	-$2,580.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
292001	Refacciones y accesorios menores de	$15,480.00	-$2,580.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
293000	Refacciones y accesorios menores de	$11,610.00	-$1,290.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
293001	Refacciones y accesorios menores de	$11,610.00	-$1,290.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
295000	Refacciones y accesorios menores de	$47,730.00	-$15,730.00	$32,000.00	$0.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00
295001	Refacciones y accesorios menores de	$47,730.00	-$15,730.00	$32,000.00	$0.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00
296000	Refacciones y accesorios menores de	$11,610.00	-$2,580.00	$9,030.00	$0.00	$9,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,030.00
296001	Refacciones	$11,610.00	-$2,580.00	$9,030.00	$0.00	$9,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,030.00
298000	Refacciones y accesorios menores de	$11,610.00	-$2,580.00	$9,030.00	$0.00	$9,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,030.00
298001	Refacciones y accesorios menores de	$11,610.00	-$2,580.00	$9,030.00	$0.00	$9,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,030.00
300000	**SERVICIOS GENERALES**	**$1,582,956.00**	**-$362,889.00**	**$1,220,067.00**	**$15,900.00**	**$1,204,167.00**	**$15,900.00**	**$0.00**	**$10,332.00**	**$10,332.00**	**$5,568.00**	**$1,204,167.00**
320000	**Servicios de arrendamiento**	**$70,950.00**	**-$712.00**	**$70,238.00**	**$12,188.00**	**$58,050.00**	**$12,188.00**	**$0.00**	**$6,620.00**	**$6,620.00**	**$5,568.00**	**$58,050.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
326000	Arrendamiento de maquinaria, otros eq	$70,950.00	-$712.00	$70,238.00	$12,188.00	$58,050.00	$12,188.00	$0.00	$6,620.00	$6,620.00	$5,568.00	$58,050.00
326001	Arrendamiento de Maquinaria y Equipo	$70,950.00	-$712.00	$70,238.00	$12,188.00	$58,050.00	$12,188.00	$0.00	$6,620.00	$6,620.00	$5,568.00	$58,050.00
350000	**Servicios de instalación, reparación, r**	**$1,512,006.00**	**-$362,177.00**	**$1,149,829.00**	**$3,712.00**	**$1,146,117.00**	**$3,712.00**	**$0.00**	**$3,712.00**	**$3,712.00**	**$0.00**	**$1,146,117.00**
351000	Conservación y mantenimiento menor (	$93,525.00	-$30,000.00	$63,525.00	$0.00	$63,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,525.00
351001	Conservación y mantenimiento menor (	$93,525.00	-$30,000.00	$63,525.00	$0.00	$63,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,525.00
352000	Instalación, reparación y mantenimient	$38,700.00	-$4,515.00	$34,185.00	$0.00	$34,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,185.00
352001	Mantenimiento de Mobiliario y Equipo c	$38,700.00	-$4,515.00	$34,185.00	$0.00	$34,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,185.00
353000	Instalación, reparación y mantenimient	$8,385.00	-$1,935.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
353001	Mantenimiento de bienes informáticos	$8,385.00	-$1,935.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
354000	Instalación, reparación y mantenimient	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
354001	Instalación, reparación y mantenimient	$10,320.00	$0.00	$10,320.00	$0.00	$10,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,320.00
355000	Reparación y mantenimiento de equipo	$96,750.00	-$19,350.00	$77,400.00	$0.00	$77,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,400.00
355001	Mantenimiento de Vehículos	$96,750.00	-$19,350.00	$77,400.00	$0.00	$77,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,400.00
357000	Instalación, reparación y mantenimient	$100,620.00	-$20,288.00	$80,332.00	$3,712.00	$76,620.00	$3,712.00	$0.00	$3,712.00	$3,712.00	$0.00	$76,620.00
357001	Mantenimiento de Maquinaria y Equipo	$100,620.00	-$20,288.00	$80,332.00	$3,712.00	$76,620.00	$3,712.00	$0.00	$3,712.00	$3,712.00	$0.00	$76,620.00
358000	Servicios de limpieza y manejo de dese	$1,144,356.00	-$286,089.00	$858,267.00	$0.00	$858,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$858,267.00
358001	Servicio de Lavandería Limpieza y Fum	$1,144,356.00	-$286,089.00	$858,267.00	$0.00	$858,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$858,267.00
359000	Servicios de jardinería y fumigación	$19,350.00	$0.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
359001	Servicios de jardinería y fumigación	$19,350.00	$0.00	$19,350.00	$0.00	$19,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,350.00
	Departamento de Soporte Tecr	**$2,521,884.00**	**-$488,450.37**	**$2,033,433.63**	**$130,428.63**	**$1,903,005.00**	**$124,435.84**	**$5,992.79**	**$106,024.32**	**$76,373.49**	**$48,062.35**	**$1,908,997.79**

SDI006 Departamento de Evaluación y Estadísticas

200000	**MATERIALES Y SUMINISTROS**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
210000	**Materiales de administración, emisión**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
211000	Materiales, útiles y equipos menores de	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
211001	Material de Oficina	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
214000	Materiales, útiles y equipos menores de	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
214001	Material para Bienes Informáticos	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
	Departamento de Evaluación y	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

200000	**MATERIALES Y SUMINISTROS**	**$194,984.00**	**-$171,108.20**	**$23,875.80**	**$2,267.80**	**$21,608.00**	**$2,267.80**	**$0.00**	**$0.00**	**$0.00**	**$2,267.80**	**$21,608.00**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	**Materiales de administración, emisión**	**$21,608.00**	**$0.00**	**$21,608.00**	**$0.00**	**$21,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,608.00**
211000	Materiales, útiles y equipos menores de	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
211001	Material de Oficina	$6,450.00	$0.00	$6,450.00	$0.00	$6,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.00
214000	Materiales, útiles y equipos menores de	$15,158.00	$0.00	$15,158.00	$0.00	$15,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,158.00
214001	Material para Bienes Informáticos	$15,158.00	$0.00	$15,158.00	$0.00	$15,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,158.00
240000	**Materiales y artículos de construcción**	**$41,022.00**	**-$38,754.20**	**$2,267.80**	**$2,267.80**	**$0.00**	**$2,267.80**	**$0.00**	**$0.00**	**$0.00**	**$2,267.80**	**$0.00**
246000	Material eléctrico y electrónico	$38,700.00	-$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$38,700.00	-$38,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construc	$2,322.00	-$54.20	$2,267.80	$2,267.80	$0.00	$2,267.80	$0.00	$0.00	$0.00	$2,267.80	$0.00
249001	Otros materiales y artículos de construc	$2,322.00	-$54.20	$2,267.80	$2,267.80	$0.00	$2,267.80	$0.00	$0.00	$0.00	$2,267.80	$0.00
290000	**Herramientas, refacciones y accesori**	**$132,354.00**	**-$132,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
291000	Herramientas menores	$3,354.00	-$3,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$3,354.00	-$3,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de	$129,000.00	-$129,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de	$129,000.00	-$129,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,237,672.00**	**-$450,000.00**	**$787,672.00**	**$146,450.00**	**$641,222.00**	**$146,450.00**	**$0.00**	**$0.00**	**$0.00**	**$146,450.00**	**$641,222.00**
320000	**Servicios de arrendamiento**	**$1,237,672.00**	**-$450,000.00**	**$787,672.00**	**$146,450.00**	**$641,222.00**	**$146,450.00**	**$0.00**	**$0.00**	**$0.00**	**$146,450.00**	**$641,222.00**
327000	Arrendamiento de activos intangibles	$1,237,672.00	-$450,000.00	$787,672.00	$146,450.00	$641,222.00	$146,450.00	$0.00	$0.00	$0.00	$146,450.00	$641,222.00
327001	Arrendamiento de activos intangibles	$1,237,672.00	-$450,000.00	$787,672.00	$146,450.00	$641,222.00	$146,450.00	$0.00	$0.00	$0.00	$146,450.00	$641,222.00
	Departamento de Tecnologías	**$1,432,656.00**	**-$621,108.20**	**$811,547.80**	**$148,717.80**	**$662,830.00**	**$148,717.80**	**$0.00**	**$0.00**	**$0.00**	**$148,717.80**	**$662,830.00**

SDI009 Departamento de Calidad

200000	**MATERIALES Y SUMINISTROS**	**$47,730.00**	**$0.00**	**$47,730.00**	**$0.00**	**$47,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,730.00**
210000	**Materiales de administración, emisión**	**$20,640.00**	**$0.00**	**$20,640.00**	**$0.00**	**$20,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,640.00**
211000	Materiales, útiles y equipos menores de	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
211001	Material de Oficina	$12,900.00	$0.00	$12,900.00	$0.00	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,900.00
214000	Materiales, útiles y equipos menores de	$7,740.00	$0.00	$7,740.00	$0.00	$7,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,740.00
214001	Material para Bienes Informáticos	$7,740.00	$0.00	$7,740.00	$0.00	$7,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,740.00
290000	**Herramientas, refacciones y accesori**	**$27,090.00**	**$0.00**	**$27,090.00**	**$0.00**	**$27,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,090.00**
294000	Refacciones y accesorios menores de	$27,090.00	$0.00	$27,090.00	$0.00	$27,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,090.00
294001	Refacciones y accesorios menores de	$27,090.00	$0.00	$27,090.00	$0.00	$27,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,090.00
300000	**SERVICIOS GENERALES**	**$445,050.00**	**$0.00**	**$445,050.00**	**$0.00**	**$445,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445,050.00**

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión 28/abr./2025 08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	**Servicios profesionales, científicos, té**	**$348,300.00**	**$0.00**	**$348,300.00**	**$0.00**	**$348,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348,300.00**
331000	Servicios legales, de contabilidad, audi	$348,300.00	$0.00	$348,300.00	$0.00	$348,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,300.00
331002	Servicios de contabilidad, auditoría y se	$348,300.00	$0.00	$348,300.00	$0.00	$348,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,300.00
380000	**Servicios oficiales**	**$96,750.00**	**$0.00**	**$96,750.00**	**$0.00**	**$96,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,750.00**
381000	Gastos de ceremonial	$96,750.00	$0.00	$96,750.00	$0.00	$96,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,750.00
381001	Gastos de Ceremonial	$96,750.00	$0.00	$96,750.00	$0.00	$96,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,750.00
	Departamento de Calidad	**$492,780.00**	**$0.00**	**$492,780.00**	**$0.00**	**$492,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,780.00**
	Total Final	**$158,542,038.00**	**-$3,861,481.49**	**$154,680,556.51**	**$28,341,665.51**	**$126,338,891.00**	**$28,335,672.72**	**$5,992.79**	**$27,960,685.66**	**$27,931,034.83**	**$404,637.89**	**$126,344,883.79**