



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:50 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
	DESARROLLO SOCIAL		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
2500	EDUCACIÓN												
17S	Educación	\$153,245,365.00	\$417,470.99	\$153,662,835.99	\$56,808,216.87	\$96,854,619.12	\$56,808,216.87	\$0.00	\$96,854,619.12	\$56,707,245.83	\$56,695,590.73	\$112,626.14	
302	Productos Financieros Subsidio Federal	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00	
S01	Estudiantado del Nivel Superior de Educación en	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00	
S03	Investigación Científica, Tecnológica y Educativa	\$929,904.00	\$6,381.60	\$936,285.60	\$186,765.98	\$749,519.62	\$186,765.98	\$0.00	\$749,519.62	\$186,765.98	\$175,110.88	\$11,655.10	
S11	Seguimiento al Proceso de Servicio Social, Resid	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	
S12	Elaboración de Estudios de Pertinencia y Factibili	\$75,465.00	\$0.00	\$75,465.00	\$30,292.24	\$45,172.76	\$30,292.24	\$0.00	\$45,172.76	\$30,292.24	\$30,292.24	\$0.00	
S15	Atención Compensatoria a Estudiantes de Educar	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00	
S17	Distribución de Material Didáctico a Docentes de l	\$992,904.00	\$0.00	\$992,904.00	\$94,807.82	\$898,096.18	\$94,807.82	\$0.00	\$898,096.18	\$94,807.82	\$94,807.82	\$0.00	
S18	Capacitación de Personal Docente en Institucione	\$208,980.00	\$14,350.77	\$223,330.77	\$105,720.77	\$117,610.00	\$105,720.77	\$0.00	\$117,610.00	\$105,720.77	\$105,720.77	\$0.00	
S21	Otorgamiento de Servicios de Educación Continuu	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00	
S22	Otorgamiento de Orientación Profesiográfica para	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00	
S23	Firma de Convenios de Colaboración en Educació	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00	
S31	Selección de Proyectos de Investigación Científic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
S32	Divulgación de Investigación Científica y Tecnolo	\$352,500.00	-\$6,381.60	\$346,118.40	\$0.00	\$346,118.40	\$0.00	\$0.00	\$346,118.40	\$0.00	\$0.00	\$0.00	
S51	Utilización de la Capacidad Física Instalada Para	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	
S52	Mantenimiento a la Infraestructura Física Educativ	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04	
S53	Administración de Recaudación de Ingresos Prop	\$8,651,002.00	-\$38,840.40	\$8,612,161.60	\$2,219,358.19	\$6,392,803.41	\$2,219,358.19	\$0.00	\$6,392,803.41	\$2,219,358.19	\$2,219,358.19	\$0.00	
S54	Capacitación a Personal Administrativo de Educa	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00	
SI1	Aulas, Laboratorios y Espacios Docentes Fortalec	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	
SI2	Proyecto de Mejora de Iluminación General del C	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
SI3	Plataforma de Aprendizaje en Línea para Modalid	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	
17U	Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00	
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PAF	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00	
	EDUCACIÓN		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
	Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
SA	PE Ingeniería en Telemática												
	DESARROLLO SOCIAL		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
2500	EDUCACIÓN												
17S	Educación	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00	
S13	Evaluación Académica al Estudiantado de Educar	\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00	
S14	Impartición de Actividades Extracurriculares en Ex	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00	
S16	Otorgamiento de Becas Institucionales a Estudiar	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00	



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SA1	Programa de Becas Institucionales de la Universi	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
EDUCACIÓN		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
DESARROLLO SOCIAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
2500 EDUCACIÓN												
17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
S41	Aplicación de Evaluaciones Institucionales a los F	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a los F	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S43	Actualización de Módulos de Sistemas de Informa	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
EDUCACIÓN		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
SECRETARÍA DE DESARROLLO INSTI		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
Total												
		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14