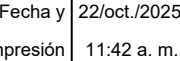


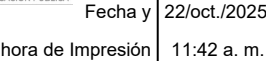
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$108,871.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$5,671.16	\$20,128.84	\$20,128.84	\$0.00	\$20,128.84	\$0.00	\$0.00	\$0.00	\$20,128.84	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$74,732.49	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$131,667.51	\$131,667.51	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	-\$232,780.08	\$313,023.92	\$231,743.92	\$81,280.00	\$231,743.92	\$0.00	\$231,743.92	\$231,743.92	\$0.00	\$81,280.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$80,400.00	-\$26,900.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$3,727.93	\$32,272.07	\$2,272.07	\$30,000.00	\$2,272.07	\$0.00	\$2,272.07	\$2,272.07	\$0.00	\$30,000.00
380000	Servicios oficiales	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$109,082.58	\$109,082.58	\$0.00	\$10,000.00
390000	Otros servicios generales	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392000	Impuestos y derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
392006	Pago de derechos	\$398,444.00	-\$290,274.73	\$108,169.27	\$66,889.27	\$41,280.00	\$66,889.27	\$0.00	\$66,889.27	\$66,889.27	\$0.00	\$41,280.00
Investigación Científica, Tecno		\$929,904.00	-\$423,074.13	\$506,829.87	\$401,749.87	\$105,080.00	\$401,749.87	\$0.00	\$381,621.03	\$381,621.03	\$20,128.84	\$105,080.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



S12 Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	-\$28,326.45	\$41,978.55	\$32,948.55	\$9,030.00	\$32,948.55	\$0.00	\$32,948.55	\$32,948.55	\$0.00	\$9,030.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$26,368.69	\$11,686.31	\$2,656.31	\$9,030.00	\$2,656.31	\$0.00	\$2,656.31	\$2,656.31	\$0.00	\$9,030.00
372000	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00	\$5,160.00
372001	Pasajes terrestres	\$20,640.00	-\$15,008.00	\$5,632.00	\$472.00	\$5,160.00	\$472.00	\$0.00	\$472.00	\$472.00	\$0.00	\$5,160.00
375000	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00	\$3,870.00
375001	Viáticos en el país	\$17,415.00	-\$11,360.69	\$6,054.31	\$2,184.31	\$3,870.00	\$2,184.31	\$0.00	\$2,184.31	\$2,184.31	\$0.00	\$3,870.00
	Elaboración de Estudios de Pe	\$75,465.00	-\$33,486.45	\$41,978.55	\$32,948.55	\$9,030.00	\$32,948.55	\$0.00	\$32,948.55	\$32,948.55	\$0.00	\$9,030.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
S13 Evaluación Académica al Estudiantado de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$832,043.00	\$1,366,117.00	\$517,297.00	\$848,820.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$848,820.00
330000	Servicios profesionales, científicos, t	\$626,940.00	-\$317,718.00	\$309,222.00	\$34,452.00	\$274,770.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$274,770.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$313,470.00	\$236,070.00	\$0.00	\$236,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,070.00
336001	Servicios de apoyo administrativo, foto	\$46,440.00	-\$30,960.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
336002	Formas valoradas	\$503,100.00	-\$282,510.00	\$220,590.00	\$0.00	\$220,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,590.00
390000	Otros servicios generales	\$1,571,220.00	-\$514,325.00	\$1,056,895.00	\$482,845.00	\$574,050.00	\$482,845.00	\$0.00	\$482,845.00	\$482,845.00	\$574,050.00
392000	Impuestos y derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$184,470.00
392006	Pago de derechos	\$817,860.00	-\$171,095.00	\$646,765.00	\$462,295.00	\$184,470.00	\$462,295.00	\$0.00	\$462,295.00	\$462,295.00	\$184,470.00
399000	Otros servicios generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$389,580.00
399006	Otros Servicios Generales	\$753,360.00	-\$343,230.00	\$410,130.00	\$20,550.00	\$389,580.00	\$20,550.00	\$0.00	\$20,550.00	\$20,550.00	\$389,580.00
	Evaluación Académica al Estu	\$2,358,120.00	-\$990,068.00	\$1,368,052.00	\$517,297.00	\$850,755.00	\$517,297.00	\$0.00	\$517,297.00	\$517,297.00	\$850,755.00
S14 Impartición de Actividades Extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$8,005.81	\$96,484.19	\$64,234.19	\$32,250.00	\$64,234.19	\$0.00	\$62,946.36	\$62,946.36	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$1,287.83	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$2.17	\$1,287.83	\$1,287.83	\$0.00	\$1,287.83	\$0.00	\$0.00	\$0.00	\$1,287.83	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	\$4,896.36	\$95,196.36	\$62,946.36	\$32,250.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	\$7,248.18	\$315,558.18	\$181,398.18	\$134,160.00	\$181,398.18	\$0.00	\$181,398.18	\$169,098.18	\$12,300.00	\$134,160.00
360000	Servicios de comunicación social y p	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
381000	Gastos de ceremonial	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
381001	Gastos de Ceremonial	\$72,240.00	-\$41,280.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.00
390000	Otros servicios generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
399000	Otros servicios generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
399006	Otros Servicios Generales	\$134,160.00	\$70,485.12	\$204,645.12	\$101,445.12	\$103,200.00	\$101,445.12	\$0.00	\$101,445.12	\$96,645.12	\$4,800.00	\$103,200.00
Impartición de Actividades Ext		\$412,800.00	-\$757.63	\$412,042.37	\$245,632.37	\$166,410.00	\$245,632.37	\$0.00	\$244,344.54	\$232,044.54	\$13,587.83	\$166,410.00

S15 Atención Compensatoria a Estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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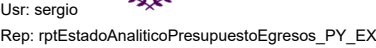
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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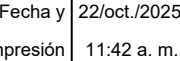
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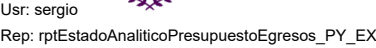
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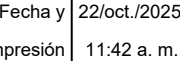


Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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Universidad Politécnica de Pachuca
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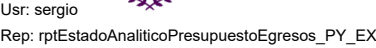
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



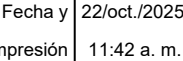
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$72,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$74,379.04	\$319,215.96	\$158,895.96	\$160,320.00	\$158,895.96	\$0.00	\$158,895.96	\$158,895.96	\$0.00	\$160,320.00
330000	Servicios profesionales, científicos, té	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
331003	Servicios de Consultoría	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$150,000.00
380000	Servicios oficiales	\$71,595.00	-\$59,419.00	\$12,176.00	\$1,856.00	\$10,320.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,320.00
381000	Gastos de ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
381001	Gastos de Ceremonial	\$71,595.00	-\$61,275.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
382000	Gastos de orden social y cultural	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
390000	Otros servicios generales	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otorgamiento de Servicios de		\$952,684.00	-\$259,426.80	\$693,257.20	\$447,858.20	\$245,399.00	\$447,858.20	\$0.00	\$447,858.20	\$443,487.64	\$4,370.56	\$245,399.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



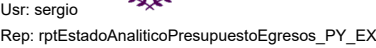
S23 Firma de Convenios de Colaboración en Educación Superior

S31 Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior

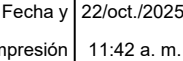
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Selección de Proyectos de Invi		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

S32 Divulgación de Investigación Científica y Tecnologica de Educación Superior												
300000	SERVICIOS GENERALES	\$352,500.00	-\$49,300.00	\$303,200.00	\$0.00	\$303,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,200.00
330000	Servicios profesionales, científicos, t	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
381000	Gastos de ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
381001	Gastos de Ceremonial	\$337,500.00	-\$49,300.00	\$288,200.00	\$0.00	\$288,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,200.00
Divulgación de Investigación C		\$352,500.00	-\$49,300.00	\$303,200.00	\$0.00	\$303,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,200.00

S41 Aplicación de Evaluaciones Institucionales a los Programas Educativos												
200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$47,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$27,090.00	-\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$394,315.12	\$50,734.88	\$50,734.88	\$0.00	\$50,734.88	\$0.00	\$50,734.88	\$30,376.88	\$20,358.00	\$0.00
330000	Servicios profesionales, científicos, t	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	-\$327,942.00	\$20,358.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00	\$20,358.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$9,477.20	\$9,477.20	\$0.00	\$0.00



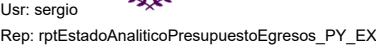
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



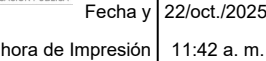
S42 Aplicación de Evaluaciones Institucionales a los Programas Educativos

S43 Actualización de Módulos de Sistemas de Información en la Institución Educativa

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

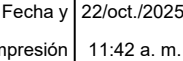


S51 Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de												
300000	SERVICIOS GENERALES	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de apoyo	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y de apoyo	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y de apoyo	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
	Utilización de la Capacidad Física Instalada	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00

200000	MATERIALES Y SUMINISTROS	\$938,928.00	\$535,539.16	\$1,474,467.16	\$1,266,993.16	\$207,474.00	\$1,266,993.16	\$0.00	\$1,209,568.84	\$830,300.49	\$436,692.67	\$207,474.00
210000	Materiales de administración, emisión	\$464,400.00	\$264,097.33	\$728,497.33	\$612,397.33	\$116,100.00	\$612,397.33	\$0.00	\$612,397.33	\$272,930.29	\$339,467.04	\$116,100.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$0.00
211003	Muebles de oficina, estantería y equipo	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$0.00
216000	Material de limpieza	\$464,400.00	-\$42,827.07	\$421,572.93	\$305,472.93	\$116,100.00	\$305,472.93	\$0.00	\$305,472.93	\$268,301.89	\$37,171.04	\$116,100.00
216001	Material de Limpieza	\$464,400.00	-\$42,827.07	\$421,572.93	\$305,472.93	\$116,100.00	\$305,472.93	\$0.00	\$305,472.93	\$268,301.89	\$37,171.04	\$116,100.00
240000	Materiales y artículos de construcción	\$171,378.00	\$351,901.31	\$523,279.31	\$485,960.31	\$37,319.00	\$485,960.31	\$0.00	\$428,535.99	\$422,274.68	\$63,685.63	\$37,319.00
241000	Productos minerales no metálicos	\$2,580.00	-\$615.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00
241001	Productos minerales no metálicos	\$2,580.00	-\$615.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
295001	Refacciones y accesorios menores de i	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de i	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
296001	Refacciones	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
298000	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
298001	Refacciones y accesorios menores de i	\$11,610.00	-\$10,050.00	\$1,560.00	\$270.00	\$1,290.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$1,290.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$1,076,038.56	\$506,917.44	\$125,068.44	\$381,849.00	\$125,068.44	\$0.00	\$125,068.44	\$125,068.44	\$0.00	\$381,849.00
310000	Servicios básicos	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$1,062,866.26	\$449,139.74	\$86,640.74	\$362,499.00	\$86,640.74	\$0.00	\$86,640.74	\$86,640.74	\$0.00	\$362,499.00
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimient	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$31,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
353000	Instalación, reparación y mantenimient	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
354000	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
354001	Instalación, reparación y mantenimient	\$10,320.00	-\$7,740.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
357000	Instalación, reparación y mantenimient	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
Mantenimiento a la Infraestruc		\$2,521,884.00	-\$540,499.40	\$1,981,384.60	\$1,392,061.60	\$589,323.00	\$1,392,061.60	\$0.00	\$1,334,637.28	\$955,368.93	\$436,692.67	\$589,323.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025



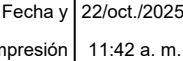
Fecha y 22/oct./2025
hora de Impresión 11:42 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$602,951.63	\$153,058.37	\$136,933.37	\$16,125.00	\$136,933.37	\$0.00	\$136,933.37	\$136,933.37	\$0.00	\$16,125.00
210000	Materiales de administración, emisión	\$192,210.00	-\$94,151.63	\$98,058.37	\$81,933.37	\$16,125.00	\$81,933.37	\$0.00	\$81,933.37	\$81,933.37	\$0.00	\$16,125.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$42,929.39	\$45,435.61	\$35,760.61	\$9,675.00	\$35,760.61	\$0.00	\$35,760.61	\$35,760.61	\$0.00	\$9,675.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	\$14,475.61	\$45,435.61	\$35,760.61	\$9,675.00	\$35,760.61	\$0.00	\$35,760.61	\$35,760.61	\$0.00	\$9,675.00
212000	Materiales y útiles de impresión y repro	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$6,450.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$6,450.00
214000	Materiales, útiles y equipos menores de	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$245,100.00	-\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$280,000.00	-\$225,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$987,265.98	\$6,907,726.02	\$4,974,248.02	\$1,933,478.00	\$4,974,248.02	\$0.00	\$4,974,248.02	\$4,972,752.02	\$1,496.00	\$1,933,478.00
310000	Servicios básicos	\$3,425,760.00	-\$818,347.00	\$2,607,413.00	\$1,775,483.00	\$831,930.00	\$1,775,483.00	\$0.00	\$1,775,483.00	\$1,775,483.00	\$0.00	\$831,930.00
311000	Energía eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
313000	Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00
313001	Servicio de Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00
318001	Servicio Postal	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

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<div><div><div><div>UNIVERSIDAD</div><div></div><div>PACHUCA DE HIDALGO</div></div><div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025</div></div></div>								<div><div><div><div>EDUCACIÓN</div><div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div></div><div>Fecha y22/oct./2025</div><div>hora de Impresión11:42 a. m.</div></div></div>				
Usr: sergio												
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX												
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
S54 Capacitación a Personal Administrativo de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
210000	Materiales de administración, emisión	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de \$500.00	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211001	Material de Oficina	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de \$500.00	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
214001	Material para Bienes Informáticos	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	
334000	Servicios de capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	
334001	Capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	
	Capacitación a Personal Administrativo	\$11,610.00	\$152,865.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00	
SA1 Programa de Becas Institucionales de la Universidad Politécnica de Pachuca												
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	
440000	Ayudas sociales	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	
442000	Becas y otras ayudas para programas de estudio	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	
442001	Becas	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	
	Programa de Becas Institucionales	\$500,000.00	-\$117,222.00	\$382,778.00	\$197,778.00	\$185,000.00	\$197,778.00	\$0.00	\$197,778.00	\$197,778.00	\$0.00	
SI1 Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura												
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
510000	Mobiliario y equipo de administración	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
515000	Equipo de cómputo y de tecnología de oficina	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
515001	Bienes informáticos	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aulas, Laboratorios y Espacios Docentes	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SI2 Proyecto de Mejora de Iluminación General del Campus Universitario												
500000	BIENES MUEBLES, INMUEBLES	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
566000	Equipos de generación eléctrica, aparatos de iluminación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y | 22/oct./2025
hora de Impresión | 11:42 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
566001	Equipos de generación eléctrica, apara	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyecto de Mejora de Iluminación		\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SI3 Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca												
500000	BIENES MUEBLES, INMUEBLES	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plataforma de Aprendizaje en línea		\$725,149.00	-\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$158,542,038.00	-\$10,837,350.00	\$147,704,682.67	\$93,584,107.67	\$54,120,575.00	\$93,584,107.67	\$0.00	\$93,336,881.54	\$92,916,904.00	\$667,203.67	\$54,120,575.00