



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025
08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | |
| DCS Dirección de Comunicación Social | | \$119,957.00 | \$0.00 | \$119,957.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| | | | \$0.00 | \$119,957.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| 17S Educación | | \$119,957.00 | \$0.00 | \$119,957.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| | | | \$0.00 | \$119,957.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| S22 Otorgamiento de Orientación Profesiográfica par... | | \$119,957.00 | \$0.00 | \$119,957.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$29,357.00 | \$0.00 | \$29,357.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equi... | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$32,250.00 | | | | | | |
| | | | -\$32,250.00 | | | | | | |
| 361000 | Difusión por radio, televisión y otros medios de mensajes so... | \$51,600.00 | -\$32,250.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes co... | \$20,000.00 | \$32,250.00 | \$52,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$32,250.00 | \$0.00 |
| DIT0 DIRECCIÓN DE INVESTIGACIÓN, INNOVAC | | \$1,312,404.00 | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$186,765.98 | \$186,765.98 | \$175,110.88 | \$0.00 |
| | | | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$186,765.98 | \$186,765.98 | \$175,110.88 | \$0.00 |
| 17S Educación | | \$1,312,404.00 | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$186,765.98 | \$186,765.98 | \$175,110.88 | \$0.00 |
| | | | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$186,765.98 | \$186,765.98 | \$175,110.88 | \$0.00 |
| S03 Investigación Científica, Tecnológica y Educativa... | | \$929,904.00 | \$6,381.60 | \$936,285.60 | \$186,765.98 | \$186,765.98 | \$186,765.98 | \$175,110.88 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$38,250.00 | \$6,381.60 | \$44,631.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$16,933.60 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 251000 | Productos químicos básicos | \$103,200.00 | \$7,926.31 | \$111,126.31 | \$111,126.31 | \$111,126.31 | \$111,126.31 | \$99,471.21 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$103,200.00 | \$0.00 | \$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros eq... | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$1,276.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instrum... | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes co... | \$36,000.00 | \$0.00 | \$36,000.00 | \$742.40 | \$742.40 | \$742.40 | \$742.40 | \$0.00 |
| 383000 | Congresos y convenciones | \$30,960.00 | \$8,390.00 | \$39,350.00 | \$19,350.00 | \$19,350.00 | \$19,350.00 | \$19,350.00 | \$0.00 |
| | | | -\$16,316.31 | | | | | | |
| | | | -\$16,316.31 | | | | | | |
| 392000 | Impuestos y derechos | \$398,444.00 | -\$16,316.31 | \$382,127.69 | \$37,337.67 | \$37,337.67 | \$37,337.67 | \$37,337.67 | \$0.00 |
| S31 Selecció de Proyectos de Investigación Científic... | | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes so... | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
| | | - \$6,381.60 | | | | | | |
| | | - \$6,381.60 | | | | | | |
| S32 Divulgación de Investigación Científica y Tecnolo... | \$352,500.00 | - \$6,381.60 | \$346,118.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 Servicios legales, de contabilidad, auditoría y relacionados | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | - \$6,381.60 | | | | | | |
| | | - \$6,381.60 | | | | | | |
| 381000 Gastos de ceremonial | \$337,500.00 | - \$6,381.60 | \$331,118.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DVN Subdirección de Vinculación y Extensión | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| | | \$0.00 | \$52,900.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 17S Educación | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| | | \$0.00 | \$52,900.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| S23 Firma de Convenios de Colaboración en Educaci... | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes co... | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 381000 Gastos de ceremonial | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DVN Área de Servicio Social | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S Educación | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S11 Seguimiento al Proceso de Servicio Social, Resid... | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$17,028.00 | \$0.00 | \$17,028.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologías de la inf... | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 Refacciones y accesorios menores de equipo de cómputo y... | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes co... | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAC SECRETARÍA ACADÉMICA | \$1,277,349.00 | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$0.00 |
| | | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$0.00 |
| 17S Educación | \$1,277,349.00 | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$0.00 |
| | | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$230,820.83 | \$0.00 |
| S12 Elaboración de Estudios de Pertinencia y Factibili... | \$75,465.00 | \$0.00 | \$75,465.00 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologías de la inf... | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes co... | \$32,250.00 | \$0.00 | \$32,250.00 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$30,292.24 | \$0.00 |



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Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|--|---------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| 372000 | Pasajes terrestres | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$17,415.00 | \$0.00 | \$17,415.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S17 Distribución de Material Didáctico a Docentes de... | | \$992,904.00 | \$0.00 | \$992,904.00 | \$94,807.82 | \$94,807.82 | \$94,807.82 | \$94,807.82 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$251,550.00 | \$0.00 | \$251,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$15,480.00 | \$0.00 | \$15,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$159,564.00 | \$0.00 | \$159,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$64,500.00 | \$0.00 | \$64,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$12,898.04 | \$0.00 |
| 251000 | Productos químicos básicos | \$90,300.00 | \$0.00 | \$90,300.00 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$55,247.32 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$116,100.00 | \$0.00 | \$116,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$64,500.00 | \$0.00 | \$64,500.00 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$20,212.46 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y... | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| 399000 | Otros servicios generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S18 Capacitación de Personal Docente en Institucione... | | \$208,980.00 | \$14,350.77 | \$223,330.77 | \$105,720.77 | \$105,720.77 | \$105,720.77 | \$105,720.77 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,675.00 | \$7,849.77 | \$17,524.77 | \$11,719.77 | \$11,719.77 | \$11,719.77 | \$11,719.77 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$193,500.00 | \$6,501.00 | \$200,001.00 | \$94,001.00 | \$94,001.00 | \$94,001.00 | \$94,001.00 | \$0.00 |
| SAC Departamento de Administración de Educac | | \$952,684.00 | \$0.00 | \$952,684.00 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$0.00 |
| 17S Educación | | \$952,684.00 | \$0.00 | \$952,684.00 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$0.00 |
| S21 Otorgamiento de Servicios de Educación Continuu... | | \$952,684.00 | \$0.00 | \$952,684.00 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$272,572.81 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$44,679.00 | \$0.00 | \$44,679.00 | \$7,036.78 | \$7,036.78 | \$7,036.78 | \$7,036.78 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$18,437.00 | \$0.00 | \$18,437.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$17,220.00 | | | | | | |
| | | | -\$17,220.00 | | | | | | |
| 222000 | Productos alimenticios para animales | \$309,600.00 | -\$17,220.00 | \$292,380.00 | \$137,166.00 | \$137,166.00 | \$137,166.00 | \$137,166.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquirido... | \$23,220.00 | \$17,220.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$40,440.00 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$5,160.00 | \$0.00 | \$5,160.00 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$5,130.07 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$23,220.00 | \$0.00 | \$23,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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|---|--|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|----------------|--------------|
| 254000 | Materiales, accesorios y suministros médicos | \$48,859.00 | \$0.00 | \$48,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y... | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$284,000.00 | \$0.00 | \$284,000.00 | \$82,799.96 | \$82,799.96 | \$82,799.96 | \$82,799.96 | \$0.00 |
| 381000 | Gastos de ceremonial | \$71,595.00 | \$0.00 | \$71,595.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAC Departamento de Desarrollo Académico | | \$472,785.00 | -\$7,849.77 | \$464,935.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$7,849.77 | | | | | | |
| | | | -\$7,849.77 | \$464,935.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S Educación | | \$472,785.00 | -\$7,849.77 | \$464,935.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$7,849.77 | \$464,935.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S15 Atención Compensatoria a Estudiantes de Educa... | | \$472,785.00 | -\$7,849.77 | \$464,935.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$7,849.77 | | | | | | |
| | | | -\$7,849.77 | | | | | | |
| 381000 | Gastos de ceremonial | \$459,885.00 | -\$7,849.77 | \$452,035.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAD SECRETARÍA ADMINISTRATIVA | | \$12,726,151.00 | \$372,341.31 | \$13,098,492.31 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| | | | \$372,341.31 | \$13,098,492.31 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| 17S Educación | | \$12,726,151.00 | \$372,129.59 | \$13,098,280.59 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| | | | \$372,129.59 | \$13,098,280.59 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| 302 Productos Financieros Subsidio Federal | | \$0.00 | \$410,969.99 | \$410,969.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799000 | Otras erogaciones especiales | \$0.00 | \$410,969.99 | \$410,969.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$38,840.40 | | | | | | |
| | | | -\$38,840.40 | | | | | | |
| S53 Administración de Recaudación de Ingresos Prop... | | \$8,651,002.00 | -\$38,840.40 | \$8,612,161.60 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$88,365.00 | \$0.00 | \$88,365.00 | \$11,550.16 | \$11,550.16 | \$11,550.16 | \$11,550.16 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$25,800.00 | \$14,372.79 | \$40,172.79 | \$27,272.79 | \$27,272.79 | \$27,272.79 | \$27,272.79 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$78,045.00 | \$0.00 | \$78,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión | 23/jul./2025
08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|--|-----------------------|------------------------------|-----------------------|---------------------|------------------|-----------------|---------------|---------------|
| 253000 | Medicinas y productos farmacéuticos | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$103,200.00 | \$0.00 | \$103,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$18,242.55 | | | | | | |
| | | | -\$18,242.55 | | | | | | |
| 272000 | Prendas de seguridad y protección personal | \$38,700.00 | -\$18,242.55 | \$20,457.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$202,592.87 | | | | | | |
| | | | -\$202,592.87 | | | | | | |
| 311000 | Energía eléctrica | \$2,167,200.00 | -\$202,592.87 | \$1,964,607.13 | \$730,941.00 | \$730,941.00 | \$730,941.00 | \$730,941.00 | \$0.00 |
| 313000 | Agua | \$144,000.00 | \$0.00 | \$144,000.00 | \$67,183.50 | \$67,183.50 | \$67,183.50 | \$67,183.50 | \$0.00 |
| | | | -\$38,955.64 | | | | | | |
| | | | -\$38,955.64 | | | | | | |
| 314000 | Telefonía tradicional | \$1,006,200.00 | -\$38,955.64 | \$967,244.36 | \$345,845.00 | \$345,845.00 | \$345,845.00 | \$345,845.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento de i... | \$95,460.00 | \$0.00 | \$95,460.00 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$5,469.40 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$12,900.00 | \$0.00 | \$12,900.00 | \$3,273.63 | \$3,273.63 | \$3,273.63 | \$3,273.63 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, ed... | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,840.00 | \$27,840.00 | \$27,840.00 | \$27,840.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$154,800.00 | \$0.00 | \$154,800.00 | \$37,818.06 | \$37,818.06 | \$37,818.06 | \$37,818.06 | \$0.00 |
| 338000 | Servicios de vigilancia | \$2,496,000.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$192,130.00 | \$103,152.00 | \$295,282.00 | \$235,942.00 | \$235,942.00 | \$235,942.00 | \$235,942.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$645,000.00 | \$0.00 | \$645,000.00 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$465,431.57 | \$0.00 |
| 371000 | Pasajes aéreos | \$20,004.00 | \$0.00 | \$20,004.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$46,440.00 | \$0.00 | \$46,440.00 | \$2,520.00 | \$2,520.00 | \$2,520.00 | \$2,520.00 | \$0.00 |
| 375000 | Viáticos en el país | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,043.72 | \$27,043.72 | \$27,043.72 | \$27,043.72 | \$0.00 |
| 381000 | Gastos de ceremonial | \$427,238.00 | \$0.00 | \$427,238.00 | \$63,300.49 | \$63,300.49 | \$63,300.49 | \$63,300.49 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$103,200.00 | \$103,425.87 | \$206,625.87 | \$155,025.87 | \$155,025.87 | \$155,025.87 | \$155,025.87 | \$0.00 |
| 392000 | Impuestos y derechos | \$87,720.00 | \$0.00 | \$87,720.00 | \$12,901.00 | \$12,901.00 | \$12,901.00 | \$12,901.00 | \$0.00 |
| S11 Aulas, Laboratorios y Espacios Docentes Fortalec... | | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S12 Proyecto de Mejora de Iluminación General del Ca... | | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 566000 | Equipos de generación eléctrica, aparatos y accesorios eléc... | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S13 Plataforma de Aprendizaje en Línea para Modalida... | | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17U Educación | | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$211.72 | \$211.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA... | | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión 23/jul./2025 08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|---|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|--------------|
| SAD Subdirección de Recursos Humanos | | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| | | | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| 17S | Educación | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| | | | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| S01 | Estudiantado del Nivel Superior de Educación en... | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| | | | -\$76,593.02 | | | | | | |
| | | | -\$76,593.02 | | | | | | |
| 113000 | Sueldos base al personal permanente | \$87,264,140.00 | -\$76,593.02 | \$87,187,546.98 | \$42,663,995.48 | \$42,663,995.48 | \$42,663,995.48 | \$42,663,995.48 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de año | \$21,573,636.00 | \$3,635,439.18 | \$25,209,075.18 | \$252,705.58 | \$252,705.58 | \$252,705.58 | \$252,705.58 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$11,005,748.00 | \$30,014.03 | \$11,035,762.03 | \$5,648,609.86 | \$5,648,609.86 | \$5,648,609.86 | \$5,648,609.86 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$4,105,260.00 | \$11,414.07 | \$4,116,674.07 | \$2,063,820.07 | \$2,063,820.07 | \$2,063,820.07 | \$2,063,820.07 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$2,865,110.00 | \$45,244.92 | \$2,910,354.92 | \$1,509,930.09 | \$1,509,930.09 | \$1,509,930.09 | \$1,509,930.09 | \$0.00 |
| | | | -\$3,645,519... | | | | | | |
| | | | -\$3,645,519... | | | | | | |
| 392000 | Impuestos y derechos | \$3,662,886.00 | -\$3,645,519... | \$17,366.82 | \$17,366.82 | \$17,366.82 | \$17,366.82 | \$17,366.82 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una rela... | \$3,265,133.00 | \$0.00 | \$3,265,133.00 | \$1,290,224.18 | \$1,290,224.18 | \$1,290,224.18 | \$1,290,224.18 | \$0.00 |
| SAD Departamento de Recursos Humanos | | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| | | | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| 17S | Educación | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| | | | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| S54 | Capacitación a Personal Administrativo de Educa... | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$0.00 | \$99,167.00 | \$99,167.00 | \$99,167.00 | \$99,167.00 | \$35,367.00 | \$35,367.00 | \$0.00 |
| SAD Departamento de Seguimiento de Obra | | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S | Educación | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S51 | Utilización de la Capacidad Física Instalada Para I... | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades re... | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión 23/jul./2025 08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|---|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
| SAD Departamento de Soporte Técnico | | \$2,521,884.00 | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$310,909.18 | \$273,738.14 | \$273,738.14 | \$0.00 |
| | | | -\$60,326.60 | | | | | | |
| | | | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$310,909.18 | \$273,738.14 | \$273,738.14 | \$0.00 |
| 17S Educación | | \$2,521,884.00 | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$310,909.18 | \$273,738.14 | \$273,738.14 | \$0.00 |
| | | | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$310,909.18 | \$273,738.14 | \$273,738.14 | \$0.00 |
| | | | -\$60,326.60 | | | | | | |
| | | | -\$60,326.60 | | | | | | |
| S52 Mantenimiento a la Infraestructura Física Educati... | | \$2,521,884.00 | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$310,909.18 | \$273,738.14 | \$273,738.14 | \$0.00 |
| 216000 | Material de limpieza | \$464,400.00 | \$0.00 | \$464,400.00 | \$156,213.76 | \$156,213.76 | \$119,042.72 | \$119,042.72 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,580.00 | \$0.00 | \$2,580.00 | \$1,278.90 | \$1,278.90 | \$1,278.90 | \$1,278.90 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$4,128.00 | \$0.00 | \$4,128.00 | \$772.56 | \$772.56 | \$772.56 | \$772.56 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,870.00 | \$0.00 | \$3,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$57,600.00 | \$0.00 | \$57,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$36,120.00 | \$0.00 | \$36,120.00 | \$12,876.32 | \$12,876.32 | \$12,876.32 | \$12,876.32 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$64,500.00 | \$0.00 | \$64,500.00 | \$29,911.12 | \$29,911.12 | \$29,911.12 | \$29,911.12 | \$0.00 |
| 251000 | Productos químicos básicos | \$112,230.00 | \$0.00 | \$112,230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$30,960.00 | \$0.00 | \$30,960.00 | \$12,402.46 | \$12,402.46 | \$12,402.46 | \$12,402.46 | \$0.00 |
| 259000 | Otros productos químicos | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$33,540.00 | \$0.00 | \$33,540.00 | \$9,610.87 | \$9,610.87 | \$9,610.87 | \$9,610.87 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$11,610.00 | \$3,869.76 | \$15,479.76 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$7,738.36 | \$0.00 |
| 291000 | Herramientas menores | \$14,190.00 | \$0.00 | \$14,190.00 | \$615.74 | \$615.74 | \$615.74 | \$615.74 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$15,480.00 | \$0.00 | \$15,480.00 | \$2,539.82 | \$2,539.82 | \$2,539.82 | \$2,539.82 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo d... | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equipo e instrumental... | \$47,730.00 | \$0.00 | \$47,730.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$11,610.00 | \$0.00 | \$11,610.00 | \$2,423.02 | \$2,423.02 | \$2,423.02 | \$2,423.02 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros eq... | \$11,610.00 | \$0.00 | \$11,610.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramientas | \$70,950.00 | \$0.00 | \$70,950.00 | \$27,964.00 | \$27,964.00 | \$27,964.00 | \$27,964.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$93,525.00 | \$0.00 | \$93,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equi... | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de equipo de cómp... | \$8,385.00 | \$0.00 | \$8,385.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instrum... | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$96,750.00 | \$0.00 | \$96,750.00 | \$32,444.85 | \$32,444.85 | \$32,444.85 | \$32,444.85 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, otro... | \$100,620.00 | \$0.00 | \$100,620.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$13,532.00 | \$0.00 |



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Fecha y hora de Impresión | 23/jul./2025
08:43 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--|-----------------------|------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| | | | -\$64,196.36 | | | | | | |
| | | | -\$64,196.36 | | | | | | |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,144,356.00 | -\$64,196.36 | \$1,080,159.64 | \$315.40 | \$315.40 | \$315.40 | \$315.40 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$19,350.00 | \$0.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sin Ramo/Dependencia | | \$153,245,365.00 | \$417,682.71 | \$153,663,047.71 | \$56,808,216.87 | \$56,808,216.87 | \$56,707,245.83 | \$56,695,590.73 | \$0.00 |
| S PE Ingeniería en Telemática | | | | | | | | | |
| SAC Departamento de Actividades Culturales y | | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$68,674.04 | \$68,674.04 | \$68,674.04 | \$0.00 |
| | | | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$68,674.04 | \$68,674.04 | \$68,674.04 | \$0.00 |
| 17S Educación | | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$68,674.04 | \$68,674.04 | \$68,674.04 | \$0.00 |
| | | | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$68,674.04 | \$68,674.04 | \$68,674.04 | \$0.00 |
| S14 Impartición de Actividades Extracurriculares en E... | | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$68,674.04 | \$68,674.04 | \$68,674.04 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 | Artículos deportivos | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes co... | \$19,350.00 | \$13,908.98 | \$33,258.98 | \$13,908.98 | \$13,908.98 | \$13,908.98 | \$13,908.98 | \$0.00 |
| 372000 | Pasajes terrestres | \$69,660.00 | \$0.00 | \$69,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399000 | Otros servicios generales | \$134,160.00 | \$27,881.06 | \$162,041.06 | \$43,361.06 | \$42,665.06 | \$42,665.06 | \$42,665.06 | \$0.00 |
| SAC Área de Becas | | \$580,317.00 | \$0.00 | \$580,317.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$0.00 |
| | | | \$0.00 | \$580,317.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$0.00 |
| 17S Educación | | \$580,317.00 | \$0.00 | \$580,317.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$0.00 |
| | | | \$0.00 | \$580,317.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$69,081.00 | \$0.00 |
| S16 Otorgamiento de Becas Institucionales a Estudia... | | \$80,317.00 | \$0.00 | \$80,317.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,902.00 | \$0.00 | \$6,902.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes so... | \$28,265.00 | \$0.00 | \$28,265.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 371000 | Pasajes aéreos | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SA1 Programa de Becas Institucionales de la Universi... | | \$500,000.00 | \$0.00 | \$500,000.00 | \$54,750.00 | \$54,750.00 | \$54,750.00 | \$54,750.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$500,000.00 | \$0.00 | \$500,000.00 | \$54,750.00 | \$54,750.00 | \$54,750.00 | \$54,750.00 | \$0.00 |
| SAC Departamento de Servicios Escolares | | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025
08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
| | | | -\$48,291.04 | | | | | | |
| | | | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$0.00 |
| | | | -\$48,291.04 | | | | | | |
| 17S Educación | | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$0.00 |
| | | | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$0.00 |
| | | | -\$48,291.04 | | | | | | |
| | | | -\$48,291.04 | | | | | | |
| S13 Evaluación Académica al Estudiantado de Educa... | | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$298,755.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$25,800.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$77,400.00 | \$0.00 | \$77,400.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$34,452.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$549,540.00 | \$0.00 | \$549,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$817,860.00 | \$0.00 | \$817,860.00 | \$264,303.00 | \$264,303.00 | \$264,303.00 | \$264,303.00 | \$0.00 |
| | | | -\$48,291.04 | | | | | | |
| | | | -\$48,291.04 | | | | | | |
| 399000 | Otros servicios generales | \$753,360.00 | -\$48,291.04 | \$705,068.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$6,501.00 | | | | | | |
| | | | -\$6,501.00 | | | | | | |
| PE Ingeniería en Telemática | | \$3,351,237.00 | -\$6,501.00 | \$3,344,736.00 | \$437,206.04 | \$436,510.04 | \$436,510.04 | \$436,510.04 | \$0.00 |
| S SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | |
| SDI0 Departamento de Evaluación y Estadística | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S Educación | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S42 Aplicación de Evaluaciones Institucionales a los... | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SDI0 Departamento de Tecnologías de la Inform | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |
| | | | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |
| 17S Educación | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025
08:43 a. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|--------------|
| | | | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |
| S43 Actualización de Módulos de Sistemas de Inform... | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$15,158.00 | \$0.00 | \$15,158.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$2,322.00 | \$0.00 | \$2,322.00 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 291000 | Herramientas menores | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y... | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$1,237,672.00 | \$0.00 | \$1,237,672.00 | \$356,175.47 | \$356,175.47 | \$356,175.47 | \$356,175.47 | \$0.00 |
| SDI0 Departamento de Calidad | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S Educación | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S41 Aplicación de Evaluaciones Institucionales a los... | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la inf... | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo y... | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SECRETARÍA DE DESARROLLO INSTITUCIONAL | | \$1,945,436.00 | \$0.00 | \$1,945,436.00 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$358,443.27 | \$0.00 |
| Total Final | | \$158,542,038.00 | \$411,181.71 | \$158,953,219.71 | \$57,603,866.18 | \$57,603,170.18 | \$57,502,199.14 | \$57,490,544.04 | \$0.00 |