HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					-							
0 Sin R	amo/Dependencia											
DC! Dire	ección de Comunicación Social											
178	Educación	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
S22	Otorgamiento de Orientación Profesiográfica	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	352000 Instalación, reparación y mantenimiento d	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
			-\$32,250,00									
			-\$32,250.00 -\$32,250.00									
	361000 Difusión por radio, televisión y otros medi	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	correct Emacion per radio, tolevicion y caree mean	401,000.00	402,200.00	ψ10,000.00	ψ0.00	\$10,000.00	ψ0.00	ψ0.00	\$10,000.00	ψ0.00	ψ0.00	ψ0.00
			-\$32,250.00									
			-\$32,250.00									
	013 Hidalgo	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$20,000.00	\$32,250.00	\$52,250.00	\$47,727.01	\$4,522.99	\$47,727.01	\$0.00	\$4,522.99	\$47,727.01	\$47,727.01	\$0.00
	013 Hidalgo	\$20,000.00	\$32,250.00	\$52,250.00	\$47,727.01	\$4,522.99	\$47,727.01	\$0.00	\$4,522.99	\$47,727.01	\$47,727.01	\$0.00
		\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$47,727.01	\$72,229.99	\$47,727.01	\$0.00	\$72,229.99	\$47,727.01	\$47,727.01	\$0.00
DIT: DIR	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI	LLO TECNOLÓGIC	0									
178	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
S03		\$929,904.00	\$11,114.18	\$941,018.18	\$401,749.87	\$539,268.31	\$401,749.87	\$0.00	\$539,268.31	\$381,621.03	\$381,621.03	\$20,128.84
	211000 Materiales, útiles y equipos menores de o	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
	013 Hidalgo	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$20,128.84	\$108,871.16	\$20,128.84	\$0.00	\$108,871.16	\$0.00	\$0.00	\$20,128.84
	013 Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$20,128.84	\$108,871.16	\$20,128.84	\$0.00	\$108,871.16	\$0.00	\$0.00	\$20,128.84
	251000 Productos químicos básicos	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$0.00	\$131,667.51	\$131,667.51	\$0.00
	013 Hidalgo	\$103,200.00	\$28,467.51	\$131,667.51	\$131,667.51	\$0.00	\$131,667.51	\$0.00	\$0.00	\$131,667.51	\$131,667.51	\$0.00
	255000 Materiales, accesorios y suministros de la	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

•	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	354000 Instalación, reparación y mantenimiento d	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
	013 Hidalgo	\$80,400.00	\$0.00	\$80,400.00	\$53,500.00	\$26,900.00	\$53,500.00	\$0.00	\$26,900.00	\$53,500.00	\$53,500.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	013 Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$2,272.07	\$33,727.93	\$2,272.07	\$0.00	\$33,727.93	\$2,272.07	\$2,272.07	\$0.00
	383000 Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
	013 Hidalgo	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
			-\$111,857.51									
			-\$111,857.51									
	392000 Impuestos y derechos	\$398,444.00	-\$111,857.51	\$286,586.49	\$66,889.27	\$219,697.22	\$66,889.27	\$0.00	\$219,697.22	\$66,889.27	\$66,889.27	\$0.00
	obzood impuestes y derectios	4030,444.00	-\$111,007.01	Ψ 2 00,000.43	ψου,ουσ.27	ΨΣ13,037.ΣΣ	ψ00,000.21	ψ0.00	Ψ213,037.22	ψ00,003.27	ψου,σου.Σ7	ψ0.00
			-\$111,857.51									
			-\$111,857.51									
	013 Hidalgo	\$398,444.00	-\$111,857.51	\$286,586.49	\$66,889.27	\$219,697.22	\$66,889.27	\$0.00	\$219,697.22	\$66,889.27	\$66,889.27	\$0.00
S31	Selección de Proyectos de Investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$11,114.18									
S32	Divulgación de Investigación Científica y	\$352,500.00	-\$11,114.18 -\$11,114.18	\$341,385.82	\$0.00	\$341,385.82	\$0.00	\$0.00	\$341,385.82	\$0.00	\$0.00	\$0.00
332	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 \$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidaigo	\$15,000.00	φυ.υυ	φ15,000.00	φ0.00	φ13,000.00	φυ.υυ	φυ.υυ	\$15,000.00	φυ.υυ	φ0.00	φ0.00
			-\$11,114.18									
			-\$11,114.18									
	381000 Gastos de ceremonial	\$337,500.00	-\$11,114.18	\$326,385.82	\$0.00	\$326,385.82	\$0.00	\$0.00	\$326,385.82	\$0.00	\$0.00	\$0.00
			044.444.40									
			-\$11,114.18 -\$11,114.18									
	013 Hidalgo	\$337,500.00	-\$11,114.18 -\$11,114.18	\$326,385.82	\$0.00	\$326,385.82	\$0.00	\$0.00	\$326,385.82	\$0.00	\$0.00	\$0.00
	ors Hidaigo ===	\$337,500.00 \$1,312,404.00	\$0.00	\$320,303.62 \$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20.128.84
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,312,404.00	\$0.00	\$1,312,404.00	\$401,749.87	\$910,654.13	\$401,749.87	\$0.00	\$910,654.13	\$381,621.03	\$381,621.03	\$20,128.84
DVI Subd	lirección de Vinculación y Extensión	ψ1,012,404.00	ψ0.00	ψ1,512,404.00	Ψ+01,7+3.07	ψ510,004.10	Ψ+01,1+3.01	ψ0.00	ψ510,004.10	ψου 1,02 1.00	ψου 1,02 1.00	Ψ20,120.04
DVI Subu	ineccion de vinculación y Extensión											
17S	Educación	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
		=,****		***,*******	***,***=	****,	***,***=***	*****	***,******	***,***=***	***,***=***	*****
			-\$1,856.00									
			-\$1,856.00									
S23	Firma de Convenios de Colaboración en	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$0.00	\$11,872.60	\$11,872.60	\$0.00
	013 Hidalgo	\$10,000.00	\$1,872.60	\$11,872.60	\$11,872.60	\$0.00	\$11,872.60	\$0.00	\$0.00	\$11,872.60	\$11,872.60	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

•	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$3,728.60									
			-\$3,728.60									
	381000 Gastos de ceremonial	\$12,900.00	-\$3,728.60	\$9,171.40	\$0.00	\$9,171.40	\$0.00	\$0.00	\$9,171.40	\$0.00	\$0.00	\$0.00
			-\$3,728.60									
			-\$3,728.60									
	013 Hidalgo	\$12,900.00	-\$3,728.60	\$9,171.40	\$0.00	\$9,171.40	\$0.00	\$0.00	\$9,171.40	\$0.00	\$0.00	\$0.00
		, ,			•	, , ,	•	•	, , ,	•	•	,
			-\$1,856.00									
			-\$1,856.00									
		\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
	Subdirección de Vinculación y Extensión	\$52,900.00	-\$1,856.00	\$51,044.00	\$11,872.60	\$39,171.40	\$11,872.60	\$0.00	\$39,171.40	\$11,872.60	\$11,872.60	\$0.00
DVI Area	de Servicio Social											
178	Educación	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
	2445451511	4.1,110.00		40.1,2.10.100	V 0.000	40. , 2.0.00	V	Ţ	VO.1,=10.00	V 0.00	45.00	40.00
			-\$12,900.00									
			-\$12,900.00									
S11	Seguimiento al Proceso de Servicio Social,	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
			-\$12,900.00									
			-\$12,900.00									
	362000 Difusión por radio, televisión y otros medi	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•											
			-\$12,900.00									
			-\$12,900.00									
	013 Hidalgo	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$12,900.00									
			-\$12,900.00									
	_	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
	Área de Servicio Social	\$44,118.00	-\$12,900.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
SA(SECF	RETARÍA ACADÉMICA											
178	-			** *** ***	****	****	****			****	****	*** *** ***
	Educación	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activio	lad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S12	Elaboración de Estudios de Pertinencia y	\$75,465.00	-\$1,008.98	\$74,456.02	\$32,948.55	\$41,507.47	\$32,948.55	\$0.00	\$41,507.47	\$32,948.55	\$32,948.55	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$1,008.98									
			-\$1,008.98									
	362000 Difusión por radio, televisión y otros medi	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
			-\$1,008.98									
			-\$1,008.98									
	013 Hidalgo	\$32,250.00	-\$1,008.98	\$31,241.02	\$30,292.24	\$948.78	\$30,292.24	\$0.00	\$948.78	\$30,292.24	\$30,292.24	\$0.00
	372000 Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
	013 Hidalgo	\$20,640.00	\$0.00	\$20,640.00	\$472.00	\$20,168.00	\$472.00	\$0.00	\$20,168.00	\$472.00	\$472.00	\$0.00
	375000 Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
	013 Hidalgo	\$17,415.00	\$0.00	\$17,415.00	\$2,184.31	\$15,230.69	\$2,184.31	\$0.00	\$15,230.69	\$2,184.31	\$2,184.31	\$0.00
S17		\$992,904.00	\$0.00	\$992,904.00	\$130,364.77	\$862,539.23	\$130,364.77	\$0.00	\$862,539.23	\$109,409.32	\$109,409.32	\$20,955.45
	211000 Materiales, útiles y equipos menores de o	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
	013 Hidalgo	\$15,480.00	\$0.00	\$15,480.00	\$14,601.50	\$878.50	\$14,601.50	\$0.00	\$878.50	\$14,601.50	\$14,601.50	\$0.00
	217000 Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
	013 Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$20,955.45	\$43,544.55	\$20,955.45	\$0.00	\$43,544.55	\$0.00	\$0.00	\$20,955.45
	247000 Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
	251000 Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	013 Hidalgo	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

	Ramo o Dependencia /										•	
Unidad Resp	onsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activida	Programa) / id institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
	294000 Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
	399000 Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18	Capacitación de Personal Docente en	\$208,980.00	\$23,542.04	\$232,522.04	\$191,142.04	\$41,380.00	\$191,142.04	\$0.00	\$41,380.00	\$191,142.04	\$188,957.41	\$2,184.63
	211000 Materiales, útiles y equipos menores de of	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
	013 Hidalgo	\$9,675.00	\$17,041.04	\$26,716.04	\$20,911.04	\$5,805.00	\$20,911.04	\$0.00	\$5,805.00	\$20,911.04	\$18,726.41	\$2,184.63
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
	013 Hidalgo	\$193,500.00	\$6,501.00	\$200,001.00	\$170,231.00	\$29,770.00	\$170,231.00	\$0.00	\$29,770.00	\$170,231.00	\$170,231.00	\$0.00
		\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$22,533.06	\$1,299,882.06	\$354,455.36	\$945,426.70	\$354,455.36	\$0.00	\$945,426.70	\$333,499.91	\$331,315.28	\$23,140.08
SA(Depa	ertamento de Administración de Educación a Distancia											
17S	Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
S21	Otorgamiento de Servicios de Educación	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
	211000 Materiales, útiles y equipos menores de ol	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
	013 Hidalgo	\$44,679.00	\$0.00	\$44,679.00	\$14,963.37	\$29,715.63	\$14,963.37	\$0.00	\$29,715.63	\$14,963.37	\$10,592.81	\$4,370.56
	214000 Materiales, útiles y equipos menores de te	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
	013 Hidalgo	\$18,437.00	\$0.00	\$18,437.00	\$13,925.80	\$4,511.20	\$13,925.80	\$0.00	\$4,511.20	\$13,925.80	\$13,925.80	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
	222000 Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
	013 Hidalgo	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214.503.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	013 Hidalgo	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
	241000 Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

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Ramo o Dependencia /											
Unidad Responsable /Programa Presupuestario Programa) / Actividad institucional/Objeto del gasto po		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
253000 Medicinas y productos fa	·	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y	·	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y	•	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorio		\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de cor		\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$150,000.00	\$157,039.96	\$157,039.96	\$0.00
013 Hidalgo	\$284,000.00	\$23,039.96	\$307,039.96	\$157,039.96	\$150,000.00	\$157,039.96	\$0.00	\$150,000.00	\$157,039.96	\$157,039.96	\$0.00
381000 Gastos de ceremonial	\$71,595.00	-\$23,039.96 -\$23,039.96 -\$23,039.96	\$48,555.04	\$0.00	\$48,555.04	\$0.00	\$0.00	\$48,555.04	\$0.00	\$0.00	\$0.00
30 1000 Gastos de Ceremoniai	Ψ71,333.00	-φ25,055.50	ψ+0,333.04	Ψ0.00	ψ+0,000.04	ψ0.00	ψ0.00	ψ+0,000.0+	Ψ0.00	ψ0.00	ψ0.00
		-\$23,039.96									
		-\$23,039.96									
013 Hidalgo	\$71,595.00	-\$23,039.96	\$48,555.04	\$0.00	\$48,555.04	\$0.00	\$0.00	\$48,555.04	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y	cultural \$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
013 Hidalgo	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
392000 Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	\$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
Departamento de Adr	ninistración de Edu \$952,684.00	\$1,856.00	\$954,540.00	\$447,858.20	\$506,681.80	\$447,858.20	\$0.00	\$506,681.80	\$447,858.20	\$443,487.64	\$4,370.56
SA(Departamento de Desarrollo Académico											
17S Educación	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
		-\$40,229.50									
04F 44		-\$40,229.50	0.400	64.000 00	A440 = 40 = 0	64.000.0	** **	6440 -40 -0	644 000 00	A4.200.5	**
S15 Atención Compensatoria a Est 217000 Máteriales y útiles de en		-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
-	·	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$459.885.00	-\$40,229.50 -\$40,229.50 -\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
JO 1000 Gastos de Ceremoniai	φ403,000.00	-ψ -1 0,223.30	ψ+ ι σ,υυυ.υυ	ψ 14,030.00	ψ τ υ 3,0 13.00	ψ 1→,U3U.UU	φυ.υυ	ψ τ υυ,υ ι σ.υυ	ψ 1 -1 ,0-30.00	ψ i + ,030.00	φυ.υυ

-\$40,229.50



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

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Unided Been	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
Ullidad Resp	Programa) /					Presupuesto						
Activida	nd institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$40,229.50									
	013 Hidalgo	\$459,885.00	-\$40,229.50	\$419,655.50	\$14,036.00	\$405,619.50	\$14,036.00	\$0.00	\$405,619.50	\$14,036.00	\$14,036.00	\$0.00
			-\$40,229.50									
			-\$40,229.50									
	=	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
	Departamento de Desarrollo Académico	\$472,785.00	-\$40,229.50	\$432,555.50	\$14,036.00	\$418,519.50	\$14,036.00	\$0.00	\$418,519.50	\$14,036.00	\$14,036.00	\$0.00
041.050	Departamento de Desarrollo Academico RETARÍA ADMINISTRATIVA	\$472,765.00	-\$40,229.50	φ 4 32,333.30	\$14,030.00	φ410,519.50	\$14,030.00	\$0.00	\$410,519.50	\$14,030.00	\$ 14,036.00	φυ.υυ
SAI SECI	RETAKIA ADMINISTRATIVA											
17S	Educación	\$12,726,151.00	\$561,461.95	\$13,287,612.95	\$5,111,181.39	\$8,176,431.56	\$5,111,181.39	\$0.00	\$8,176,431.56	\$5,111,181.39	\$5,109,685.39	\$1,496.00
302	Productos Financieros Subsidio Federal	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$673,124.57	\$673,124.57	\$0.00	\$673,124.57	\$0.00	\$0.00	\$673,124.57	\$0.00	\$0.00	\$0.00
	g-	•••	, ,	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,
			-\$111,662.62									
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	-\$111,662.62	\$8,539,339.38	\$5,111,181.39	\$3,428,157.99	\$5,111,181.39	\$0.00	\$3,428,157.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
	211000 Materiales, útiles y equipos menores de o	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
	013 Hidalgo	\$88,365.00	\$14,475.61	\$102,840.61	\$35,760.61	\$67,080.00	\$35,760.61	\$0.00	\$67,080.00	\$35,760.61	\$35,760.61	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
	013 Hidalgo	\$25,800.00	\$26,822.76	\$52,622.76	\$46,172.76	\$6,450.00	\$46,172.76	\$0.00	\$6,450.00	\$46,172.76	\$46,172.76	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	<u>-</u>											
			-\$15,255.62									
			-\$15,255.62									
	261000 Combustibles, lubricantes y aditivos	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
			-\$15,255.62									
			-\$15,255.62									
	013 Hidalgo	\$280,000.00	-\$15,255.62	\$264,744.38	\$55,000.00	\$209,744.38	\$55,000.00	\$0.00	\$209,744.38	\$55,000.00	\$55,000.00	\$0.00
	3											
			-\$22,951.12									
			-\$22,951.12									
	272000 Prendas de seguridad y protección persor	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
			-\$22,951.12									
			-\$22,951.12									
	013 Hidalgo	\$38,700.00	-\$22,951.12	\$15,748.88	\$0.00	\$15,748.88	\$0.00	\$0.00	\$15,748.88	\$0.00	\$0.00	\$0.00
	510 Findingo	400,100.00	Ų,UU1.12	ψ.ο, <i>i</i> πο.σο	ψ0.00	ψ.ο,ι πο.οο	Ψ0.00	Ψ0.00	ψ.ο,ι πο.οο	ψ0.00	ψ3.30	ψ0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

hora de Impresión 01:24 p. m.

Fecha y 22/oct./2025

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compremetide	Presupuesto Disponible para	Devengede	Comprometido	Presupuesto	Signaida	Dorado	Cuentas por
Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$347,678.92									
		-\$347,678.92									
311000 Energía eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
		-\$347,678.92									
		-\$347,678.92									
013 Hidalgo	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
313000 Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
013 Hidalgo	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
3											
		-\$58,123.41									
		-\$58,123.41									
314000 Telefonía tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
		-\$58,123.41									
		-\$58,123.41									
013 Hidalgo	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
013 Hidalgo	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000 Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
013 Hidalgo	\$154,800.00	\$4,692.16	\$159,492.16	\$120,792.16	\$38,700.00	\$120,792.16	\$0.00	\$38,700.00	\$120,792.16	\$120,792.16	\$0.00
338000 Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
013 Hidalgo	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
341000 Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
013 Hidalgo	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
345000 Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
013 Hidalgo	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
371000 Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
013 Hidalgo	\$46,440.00	\$0.00	\$46,440.00	\$4,800.00	\$41,640.00	\$4,800.00	\$0.00	\$41,640.00	\$4,800.00	\$4,800.00	\$0.00
375000 Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$39,332.22	\$38,067.78	\$39,332.22	\$0.00	\$38,067.78	\$39,332.22	\$39,332.22	\$0.00
381000 Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00
013 Hidalgo	\$427,238.00	\$0.00	\$427,238.00	\$142,000.49	\$285,237.51	\$142,000.49	\$0.00	\$285,237.51	\$142,000.49	\$142,000.49	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

htesis di Presupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resn	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
Omada Nesp	Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	382000 Gastos de orden social y cultural	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$25,800.00	\$188,275.24	\$186,779.24	\$1,496.00
	013 Hidalgo	\$103,200.00	\$110,875.24	\$214,075.24	\$188,275.24	\$25,800.00	\$188,275.24	\$0.00	\$25,800.00	\$188,275.24	\$186,779.24	\$1,496.00
	392000 Impuestos y derechos	\$87,720.00	\$0.00	\$87,720.00	\$25,027.00	\$62,693.00	\$25,027.00	\$0.00	\$62,693.00	\$25,027.00	\$25,027.00	\$0.00
	013 Hidalgo	\$87,720.00	\$0.00	\$87,720.00	\$25,027.00	\$62,693.00	\$25,027.00	\$0.00	\$62,693.00	\$25,027.00	\$25,027.00	\$0.00
SI1	Aulas, Laboratorios y Espacios Docentes	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SI2	Proyecto de Mejora de Iluminación General	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	566000 Equipos de generación eléctrica, aparatos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
SI3	Plataforma de Aprendizaje en Línea para	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de computo y de tecnología de la i	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
	351000 Conservación y mantenimiento menor de	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$319.43	\$319.43	\$0.00	\$319.43	\$0.00	\$0.00	\$319.43	\$0.00	\$0.00	\$0.00
	o.oaa.go											
	_	\$12,726,151,00	\$561.781.38	\$13,287,932,38	\$5,111,181,39	\$8,176,750.99	\$5,111,181,39	\$0.00	\$8,176,750,99	\$5,111,181,39	\$5,109,685,39	\$1,496.00
	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00 \$12,726,151.00	\$561,781.38 \$561,781.38	\$13,287,932.38 \$13,287,932.38	\$5,111,181.39 \$5,111,181.39	\$8,176,750.99 \$8,176,750.99	\$5,111,181.39 \$5,111,181.39	\$0.00 \$0.00	\$8,176,750.99 \$8,176,750.99	\$5,111,181.39 \$5,111,181.39	\$5,109,685.39 \$5,109,685.39	\$1,496.00 \$1,496.00
SAI Subd	SECRETARÍA ADMINISTRATIVA dirección de Recusros Humanos	\$12,726,151.00 \$12,726,151.00	\$561,781.38 \$561,781.38	\$13,287,932.38 \$13,287,932.38	\$5,111,181.39 \$5,111,181.39	\$8,176,750.99 \$8,176,750.99	\$5,111,181.39 \$5,111,181.39	\$0.00 \$0.00	\$8,176,750.99 \$8,176,750.99	\$5,111,181.39 \$5,111,181.39	\$5,109,685.39 \$5,109,685.39	\$1,496.00 \$1,496.00
SAI Subd	SECRETARÍA ADMINISTRATIVA dirección de Recusros Humanos											
SAI Subd												
	dirección de Recusros Humanos	\$12,726,151.00	\$561,781.38	\$13,287,932.38	\$5,111,181.39	\$8,176,750.99	\$5,111,181.39	\$0.00	\$8,176,750.99	\$5,111,181.39	\$5,109,685.39	\$1,496.00
178	dirección de Recusros Humanos Educación Estudiantado del Nivel Superior de	\$12,726,151.00 \$133,741,913.00	\$561,781.38 \$0.00 \$0.00	\$13,287,932.38 \$133,741,913.00	\$5,111,181.39 \$83,918,268.06	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$5,109,685.39 \$83,918,268.06	\$1,496.00 \$0.00
178	dirección de Recusros Humanos Educación Estudiantado del Nivel Superior de	\$12,726,151.00 \$133,741,913.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02	\$13,287,932.38 \$133,741,913.00	\$5,111,181.39 \$83,918,268.06	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$5,109,685.39 \$83,918,268.06	\$1,496.00 \$0.00
178	dirección de Recusros Humanos Educación Estudiantado del Nivel Superior de	\$12,726,151.00 \$133,741,913.00	\$561,781.38 \$0.00 \$0.00	\$13,287,932.38 \$133,741,913.00	\$5,111,181.39 \$83,918,268.06	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06	\$5,109,685.39 \$83,918,268.06	\$1,496.00 \$0.00
178	Educación Estudiantado del Nivel Superior de	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06	\$1,496.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06	\$1,496.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación en Instituciones Búblicas 113000 Sueldos base al personal permanente	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$1,496.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$0.00 \$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$1,496.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$87,264,140.00 \$21,573,636.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$87,264,140.00 \$21,573,636.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$0.00 \$0.00 \$0.00 \$0.00	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific 013 Hidalgo 141000 Aportaciones de seguridad social	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$21,573,636.00 \$21,573,636.00 \$11,005,748.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49 \$3,615,946.49 \$30,014.03	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49 \$11,035,762.03	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,823,644.94 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific 013 Hidalgo 141000 Aportaciones de seguridad social 013 Hidalgo	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$21,573,636.00 \$21,573,636.00 \$11,005,748.00 \$11,005,748.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49 \$3,615,946.49 \$30,014.03 \$30,014.03	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49 \$11,035,762.03 \$11,035,762.03	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,823,644.94 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$3,672,594.20 \$3,877,867.81	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación ao Instituciona Bública 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific 013 Hidalgo 141000 Aportaciones de seguridad social 013 Hidalgo 142000 Aportaciones a fondos de vivienda	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$87,264,140.00 \$21,573,636.00 \$21,573,636.00 \$11,005,748.00 \$11,005,748.00 \$4,105,260.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49 \$3,615,946.49 \$30,014.03 \$30,014.03 \$11,414.07	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49 \$11,035,762.03 \$11,035,762.03 \$4,116,674.07	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$21,637,894.22 \$2,637,894.22 \$1,006,903.15	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,823,644.94 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22 \$1,006,903.15	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific 013 Hidalgo 141000 Aportaciones de seguridad social 013 Hidalgo	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$21,573,636.00 \$21,573,636.00 \$11,005,748.00 \$11,005,748.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49 \$3,615,946.49 \$30,014.03 \$30,014.03	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49 \$11,035,762.03 \$11,035,762.03	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,823,644.94 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92 \$3,109,770.92	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$3,672,594.20 \$3,877,867.81	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
178	Educación Estudiantado del Nivel Superior de Educación ao Instituciona Bública 113000 Sueldos base al personal permanente 013 Hidalgo 132000 Primas de vacaciones, dominical y gratific 013 Hidalgo 141000 Aportaciones de seguridad social 013 Hidalgo 142000 Aportaciones a fondos de vivienda	\$12,726,151.00 \$133,741,913.00 \$133,741,913.00 \$87,264,140.00 \$87,264,140.00 \$21,573,636.00 \$21,573,636.00 \$11,005,748.00 \$11,005,748.00 \$4,105,260.00	\$561,781.38 \$0.00 \$0.00 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 -\$76,593.02 \$3,615,946.49 \$3,615,946.49 \$30,014.03 \$30,014.03 \$11,414.07	\$13,287,932.38 \$133,741,913.00 \$133,741,913.00 \$87,187,546.98 \$87,187,546.98 \$25,189,582.49 \$25,189,582.49 \$11,035,762.03 \$11,035,762.03 \$4,116,674.07	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$8,176,750.99 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$21,637,894.22 \$2,637,894.22 \$1,006,903.15	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,823,644.94 \$49,823,644.94 \$49,823,644.94 \$22,800,307.44 \$21,516,988.29 \$21,516,988.29 \$2,637,894.22 \$2,637,894.22 \$1,006,903.15	\$5,111,181.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$5,109,685.39 \$83,918,268.06 \$83,918,268.06 \$64,387,239.54 \$64,387,239.54 \$3,672,594.20 \$3,672,594.20 \$8,397,867.81 \$8,397,867.81 \$3,109,770.92	\$1,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

G										1101	a ac impresion 01.	p
Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activida	Programa) / id institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compressotido	Disponible para	Davangada	Comprometido	Presupuesto	Figurida	Dagada	Cuentas por
	Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$3,626,026									
			-\$3,626,026									
	392000 Impuestos y derechos	\$3,662,886.00	-\$3,626,026.49	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
			£2.000.000									
			-\$3,626,026 -\$3,626,026									
	013 Hidalgo	\$3,662,886.00	-\$3,626,026	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
	398000 Impuesto sobre nóminas y otros que se do	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
	013 Hidalgo	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$83,918,268.06	\$49,823,644.94	\$83,918,268.06	\$0.00	\$49,823,644.94	\$83,918,268.06	\$83,918,268.06	\$0.00
SAI Dons	ertamento de Recursos Humanos	ψ133,741,913.00	ψ0.00	ψ133,741,913.00	ψ05,910,200.00	ψ49,020,044.94	ψ05,910,200.00	ψ0.00	ψ49,023,044.94	ψ05,910,200.00	ψ03,910,200.00	ψ0.00
SAI Depa	intamento de Recursos Humanos											
17S	Educación	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
S54	Capacitación a Personal Administrativo de	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
004	211000 Materiales, útiles y equipos menores de o	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
	013 Hidalgo	\$0.00	\$164,475.00	\$164,475.00	\$164,475.00	\$0.00	\$164,475.00	\$0.00	\$0.00	\$164,475.00	\$164,475.00	\$0.00
	=	\$11,610.00		\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
	Departamento de Recursos Humanos	\$11,610.00	\$164,475.00	\$176,085.00	\$164,475.00	\$11,610.00	\$164,475.00	\$0.00	\$11,610.00	\$164,475.00	\$164,475.00	\$0.00
SAI Depa	rtamento de Seguimiento de Obra	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	, ,,	, , , , , , , , , , , , , , , , , , , ,	,	, ,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
S51	Utilización de la Capacidad Física Instalada	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	=	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
SAI Depa	rtamento de Soporte Técnico											
470	F1	** 504 004 00	* 50 040 00	40 400 074 00	*** *** *** ***	\$4.077.040.00	44 000 004 00	**	04 077 040 00	04 004 007 00	*********	* 400 000 07
17S	Educación	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
			-\$52,812.38									
			-\$52,812.38									
S52	Mantenimiento a la Infraestructura Física	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
	211000 Materiales, útiles y equipos menores de o	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00
	013 Hidalgo	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00
				•	•		•			-	-	*



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216000 Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$305,472.93	\$158,927.07	\$305,472.93	\$0.00	\$158,927.07	\$305,472.93	\$268,301.89	\$37,171.04
013 Hidalgo	\$464,400.00	\$0.00	\$464,400.00	\$305,472.93	\$158,927.07	\$305,472.93	\$0.00	\$158,927.07	\$305,472.93	\$268,301.89	\$37,171.04
241000 Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,964.11	\$615.89	\$1,964.11	\$0.00	\$615.89	\$1,964.11	\$1,278.90	\$685.21
013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$1,964.11	\$615.89	\$1,964.11	\$0.00	\$615.89	\$1,964.11	\$1,278.90	\$685.21
242000 Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
013 Hidalgo	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
243000 Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
013 Hidalgo	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
244000 Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
013 Hidalgo	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
245000 Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$57,600.00	\$21,824.32	\$79,424.32	\$57,424.32	\$22,000.00	\$57,424.32	\$0.00	\$22,000.00	\$0.00	\$0.00	\$57,424.32
013 Hidalgo	\$57,600.00	\$21,824.32	\$79,424.32	\$57,424.32	\$22,000.00	\$57,424.32	\$0.00	\$22,000.00	\$0.00	\$0.00	\$57,424.32
247000 Artículos metálicos para la construcción	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$6,000.00	\$78,410.70	\$72,834.60	\$5,576.10
013 Hidalgo	\$36,120.00	\$48,290.70	\$84,410.70	\$78,410.70	\$6,000.00	\$78,410.70	\$0.00	\$6,000.00	\$78,410.70	\$72,834.60	\$5,576.10
249000 Otros materiales y artículos de construcci	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$12,900.00	\$332,778.42	\$332,778.42	\$0.00
013 Hidalgo	\$64,500.00	\$281,178.42	\$345,678.42	\$332,778.42	\$12,900.00	\$332,778.42	\$0.00	\$12,900.00	\$332,778.42	\$332,778.42	\$0.00
251000 Productos químicos básicos	\$112,230.00	-\$34,234.22 -\$34,234.22 -\$34,234.22 -\$34,234.22	\$77,995.78	\$0.00	\$77,995.78	\$0.00	\$0.00	\$77,995.78	\$0.00	\$0.00	\$0.00
		-\$34,234.22									
013 Hidalgo	\$112,230.00	-\$34,234.22	\$77,995.78	\$0.00	\$77,995.78	\$0.00	\$0.00	\$77,995.78	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$5,000.00	\$54,542.01	\$54,542.01	\$0.00
013 Hidalgo	\$30,960.00	\$28,582.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$5,000.00	\$54,542.01	\$54,542.01	\$0.00
259000 Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$3,225.00	\$45,570.62	\$12,030.62	\$33,540.00
013 Hidalgo	\$33,540.00	\$15,255.62	\$48,795.62	\$45,570.62	\$3,225.00	\$45,570.62	\$0.00	\$3,225.00	\$45,570.62	\$12,030.62	\$33,540.00
272000 Prendas de seguridad y protección persor	\$11,610.00	-\$3,871.64 -\$3,871.64 -\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$0.00	\$7,738.36	\$7,738.36	\$0.00
		-\$3,871.64 -\$3,871.64									
013 Hidalgo	\$11,610.00	-\$3,871.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$0.00	\$7,738.36	\$7,738.36	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
291000 Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
013 Hidalgo	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000 Refacciones y accesorios menores de edi	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
013 Hidalgo	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
293000 Refacciones y accesorios menores de mo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
298000 Refacciones y accesorios menores de ma	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
312000 Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
013 Hidalgo	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
326000 Arrendamiento de maquinaria, otros equiç	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
013 Hidalgo	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
		-\$48,290.70									
		-\$48,290.70									
351000 Conservación y mantenimiento menor de	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
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		-\$48,290.70									
		-\$48,290.70									
013 Hidalgo	\$93,525.00	-\$48,290.70	\$45,234.30	\$0.00	\$45,234.30	\$0.00	\$0.00	\$45,234.30	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
013 Hidalgo	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
357000 Instalación, reparación y mantenimiento d	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
013 Hidalgo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
		-\$727,003.16									
		-\$727,003.16									
358000 Servicios de limpieza y manejo de desech	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
occord control de impieza y manejo de desecil	¥ 1, 1 - 1 ,000.00	Ţ. 2 7,000.10	Ψ-11,002.04	ψο 10.40	¥-11,001	ΨΟ 10.70	ψ0.00	¥-11,501.77	4010.40	ψο 10.70	ψ0.00
		-\$727,003.16									
		-\$727,003.16									
013 Hidalgo	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00

Universidad Politécnica de Pachuca HIDALGO



\$244,344.54

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

\$232,044.54

\$13,587.83

HESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica 359000 Servicios de jardinería y fumigación		Ampliaciones / (Reducciones) \$3,340.00	Presupuesto Vigente \$22,690.00	Comprometido \$16,240.00	Presupuesto Disponible para Comprometer \$6,450.00	Devengado \$16,240.00	Comprometido No Devengado \$0.00	Presupuesto Sin Devengar \$6,450.00	Ejercido \$16,240.00	Pagado \$16,240.00	Cuentas por Pagar Deuda \$0.00
013 Hidalgo	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
		-\$52,812.38 -\$52,812.38									
=	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
Departamento de Soporte Técnico	\$2,521,884.00	-\$52,812.38	\$2,469,071.62	\$1,392,061.60	\$1,077,010.02	\$1,392,061.60	\$0.00	\$1,077,010.02	\$1,334,637.28	\$955,368.93	\$436,692.67
=	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15
Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04	\$485,828.15

\$245,632.37

SAC(PE Ingeniería en Telemática

Educación

17S

SAI Departamento de Actividades Culturales y Deportivas

170	Luddacion	ψ-12,000.00	ψ100,01 4.0 <u>2</u>	ψ0-10,01-4.0 <u>2</u>	42-10,002.07	\$555,1 42.55	Ψ 2 -10,002.01	ψ0.00	\$555,1 42.55	\$277,077.07	Q202,044.04	ψ10,001.00
S14	Impartición de Actividades Extracurriculares	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	211000 Materiales, útiles y equipos menores de o	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
	013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$1,287.83	\$2.17	\$1,287.83	\$0.00	\$2.17	\$0.00	\$0.00	\$1,287.83
	253000 Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
	013 Hidalgo	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
	273000 Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
	013 Hidalgo	\$19,350.00	\$48,503.06	\$67,853.06	\$67,853.06	\$0.00	\$67,853.06	\$0.00	\$0.00	\$67,853.06	\$60,353.06	\$7,500.00
	372000 Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
			-\$3,905.62									
			-\$3,905.62 -\$3,905.62									
	381000 Gastos de ceremonial	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
	Joinno Gastos de Ceremoniai	φ12,240.00	-\$3,505.62	Ψ00,334.30	φυ.υυ	Ф 00,334.30	φυ.υυ	φυ.υυ	ψ00,334.30	φυ.υυ	φυ.υυ	φυ.υυ

\$300,742.55

\$245,632.37

\$0.00

\$300,742.55

-\$3,905.62

\$412,800.00 \$133,574.92

\$546,374.92

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

HESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					_						
Activida	Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compremetide	Presupuesto Disponible para	Dovongodo	Comprometido	Presupuesto Sin Dovenger	Eigraida	Pagada	Cuentas por
	Genérica/Distribucion Geográfica	Aprobado	(Reducciones) -\$3,905.62	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	013 Hidalgo	\$72,240.00	-\$3,905.62	\$68,334.38	\$0.00	\$68,334.38	\$0.00	\$0.00	\$68,334.38	\$0.00	\$0.00	\$0.00
	399000 Otros servicios generales	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
	013 Hidalgo	\$134,160.00	\$71,181.12	\$205,341.12	\$101,445.12	\$103,896.00	\$101,445.12	\$0.00	\$103,896.00	\$101,445.12	\$96,645.12	\$4,800.00
	=	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
	Departamento de Actividades Culturales	\$412,800.00	\$133,574.92	\$546,374.92	\$245,632.37	\$300,742.55	\$245,632.37	\$0.00	\$300,742.55	\$244,344.54	\$232,044.54	\$13,587.83
SA(Área	de Becas											
178	Educación	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
S16	Otorgamiento de Becas Institucionales a	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	013 Hidalgo	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	371000 Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1		\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	013 Hidalgo	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
	-	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$212,109.00	\$368,208.00	\$212,109.00	\$0.00	\$368,208.00	\$212,109.00	\$212,109.00	\$0.00
SA(Depa	artamento de Servicios Escolares											
17S	Educación	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
S13	Evaluación Académica al Estudiantado de	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
	013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
	ū											

-\$7,500.00 -\$7,500.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	lad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	336000 Servicios de apoyo administrativo, fotoco	\$549,540.00	-\$7,500.00	\$542,040.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$0.00
			-\$7,500.00									
			-\$7,500.00									
	013 Hidalgo	\$549,540.00	-\$7,500.00	\$542,040.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$542,040.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$817,860.00	\$0.00	\$817,860.00	\$462,295.00	\$355,565.00	\$462,295.00	\$0.00	\$355,565.00	\$462,295.00	\$462,295.00	\$0.00
	013 Hidalgo	\$817,860.00	\$0.00	\$817,860.00	\$462,295.00	\$355,565.00	\$462,295.00	\$0.00	\$355,565.00	\$462,295.00	\$462,295.00	\$0.00
			-\$95,478.48									
	200000 Otros comisios remerales	\$753,360.00	-\$95,478.48	¢¢57 004 50	\$20,550.00	\$637,331.52	\$20,550.00	\$0.00	\$637,331.52	\$20,550.00	\$20,550.00	\$0.00
	399000 Otros servicios generales	\$753,360.00	-\$95,478.48	\$657,881.52	\$20,550.00	\$637,331.5Z	\$20,550.00	\$0.00	\$637,331.52	\$20,550.00	\$20,550.00	\$0.00
			-\$95,478.48									
			-\$95,478.48									
	013 Hidalgo	\$753,360.00	-\$95,478.48	\$657,881.52	\$20,550.00	\$637,331.52	\$20,550.00	\$0.00	\$637,331.52	\$20,550.00	\$20,550.00	\$0.00
			-\$102,978.48									
			-\$102,978.48									
	=	\$2,358,120.00		\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
	Departamento de Servicios Escolares	\$2,358,120.00	-\$102,978.48	\$2,255,141.52	\$517,297.00	\$1,737,844.52	\$517,297.00	\$0.00	\$1,737,844.52	\$517,297.00	\$517,297.00	\$0.00
	=	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
	PE Ingeniería en Telemática	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54	\$13,587.83
SDI0 SECF	RETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Den	partamento de Evaluación y Estadísticas											
02.20												
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	=	\$20,000,00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	ψ0.00	,								
	Departamento de Evaluación y Estadístic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI Dep	Departamento de Evaluación y Estadístionartamento de Tecnologías de la Información y Comunic	\$20,000.00	• • • • •	•	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
·	partamento de Tecnologías de la Información y Comunic	\$20,000.00 caciones	\$0.00	\$20,000.00								
178	partamento de Tecnologías de la Información y Comunic Educación	\$20,000.00 caciones \$1,432,656.00	\$0.00 \$29,381.43	\$20,000.00 \$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
·	oartamento de Tecnologías de la Información y Comunic Educación	\$20,000.00 caciones	\$0.00	\$20,000.00								



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	013 Hidalgo	\$38,700.00	\$4,677.69	\$43,377.69	\$43,377.69	\$0.00	\$43,377.69	\$0.00	\$0.00	\$0.00	\$0.00	\$43,377.69
	249000 Otros materiales y artículos de construcci	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	013 Hidalgo	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00
	291000 Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
	013 Hidalgo	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
	_	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
	Departamento de Tecnologías de la Infor	\$1,432,656.00	\$29,381.43	\$1,462,037.43	\$692,599.23	\$769,438.20	\$692,599.23	\$0.00	\$769,438.20	\$545,169.54	\$545,169.54	\$147,429.69
SDI Depa	rtamento de Calidad											
178	Educación	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
			-\$29,381.43									
S41	Aplicación de Evaluaciones Institucionales a	\$492,780.00	-\$29,381.43 -\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
	211000 Materiales, útiles y equipos menores de of				• •		\$0.00	\$0.00	* *	\$0,734.88	\$0.00	
		\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	013 Hidalgo					. ,						
	214000 Materiales, útiles y equipos menores de te	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
			-\$29,381.43									
			-\$29,381.43									
	331000 Servicios legales, de contabilidad, auditor	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
			-\$29,381.43									
			-\$29,381.43									
	013 Hidalgo	\$348,300.00	-\$29,381.43	\$318,918.57	\$20,358.00	\$298,560.57	\$20,358.00	\$0.00	\$298,560.57	\$20,358.00	\$0.00	\$20,358.00
	362000 Difusión por radio, televisión y otros medi	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
	013 Hidalgo	\$0.00	\$9,477.20	\$9,477.20	\$9,477.20	\$0.00	\$9,477.20	\$0.00	\$0.00	\$9,477.20	\$9,477.20	\$0.00
			-\$30,376.88									
			-\$30,376.88									
	381000 Gastos de ceremonial	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 30/sep./2025

Fecha y 22/oct./2025 hora de Impresión 01:24 p. m.

htesis di Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$30,376.88									
		-\$30,376.88									
013 Hidalgo	\$96,750.00	-\$30,376.88	\$66,373.12	\$0.00	\$66,373.12	\$0.00	\$0.00	\$66,373.12	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
013 Hidalgo	\$0.00	\$20,899.68	\$20,899.68	\$20,899.68	\$0.00	\$20,899.68	\$0.00	\$0.00	\$20,899.68	\$20,899.68	\$0.00
		-\$29,381.43									
		-\$29,381.43									
=	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
Departamento de Calidad	\$492,780.00	-\$29,381.43	\$463,398.57	\$50,734.88	\$412,663.69	\$50,734.88	\$0.00	\$412,663.69	\$50,734.88	\$30,376.88	\$20,358.00
	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69
SECRETARIA DE DESARROL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42	\$167,787.69

	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67
Total Final	\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67