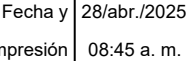


Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
S01 Estudiantado del Nivel Superior de Educación en Instituciones Públicas Formado (N)												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$32,892.32	\$12,762,341.68	\$10,607.68	\$12,751,734.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$12,751,734.00
110000	Remuneraciones al personal de carác	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
130000	Remuneraciones adicionales y especi	\$11,877,620.00	-\$32,892.32	\$11,844,727.68	\$10,607.68	\$11,834,120.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$11,834,120.00
132000	Primas de vacaciones, dominical y grat	\$11,877,620.00	-\$32,892.32	\$11,844,727.68	\$10,607.68	\$11,834,120.00	\$10,607.68	\$0.00	\$10,607.68	\$10,607.68	\$0.00	\$11,834,120.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$22,062.74	\$7,007,549.26	\$5,437.26	\$7,002,112.00	\$5,437.26	\$0.00	\$5,437.26	\$5,437.26	\$0.00	\$7,002,112.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
300000	SERVICIOS GENERALES	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
390000	Otros servicios generales	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$10,153.44	\$3,254,979.56	\$642,431.56	\$2,612,548.00	\$642,431.56	\$0.00	\$642,431.56	\$642,431.56	\$0.00	\$2,612,548.00
Ingresos Propios		\$16,060,367.00	-\$43,045.76	\$16,017,321.24	\$653,039.24	\$15,364,282.00	\$653,039.24	\$0.00	\$653,039.24	\$653,039.24	\$0.00	\$15,364,282.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	-\$117,620.86	\$56,891,709.14	\$12,944,312.14	\$43,947,397.00	\$12,944,312.14	\$0.00	\$12,944,312.14	\$12,944,312.14	\$0.00	\$43,947,397.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
113001	Sueldos	\$43,173,263.00	-\$150,127.79	\$43,023,135.21	\$10,688,558.21	\$32,334,577.00	\$10,688,558.21	\$0.00	\$10,688,558.21	\$10,688,558.21	\$0.00	\$32,334,577.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
132002	Gratificación Anual	\$4,848,008.00	-\$10,829.58	\$4,837,178.42	\$5,170.42	\$4,832,008.00	\$5,170.42	\$0.00	\$5,170.42	\$5,170.42	\$0.00	\$4,832,008.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$2,250,583.51	\$2,250,583.51	\$0.00	\$6,780,812.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$1,355,523.02	\$4,162,358.00	\$1,355,523.02	\$0.00	\$1,355,523.02	\$1,355,523.02	\$0.00	\$4,162,358.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$1,028,114.46	\$3,182,722.00	\$1,028,114.46	\$0.00	\$1,028,114.46	\$1,028,114.46	\$0.00	\$3,182,722.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$327,408.56	\$979,636.00	\$327,408.56	\$0.00	\$327,408.56	\$327,408.56	\$0.00	\$979,636.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$515,604.03	\$515,604.03	\$0.00	\$1,542,733.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$379,456.46	\$379,456.46	\$0.00	\$1,075,721.00



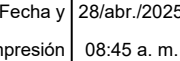
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025



S03 Investigación Científica, Tecnológica y Educativa Desarrollada



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Page 3

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	Otros servicios generales	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
392000	Impuestos y derechos	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
392006	Pago de derechos	\$398,444.00	-\$286,860.33	\$111,583.67	\$1,133.67	\$110,450.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$110,450.00
Ingresos Propios		\$929,904.00	-\$286,860.33	\$643,043.67	\$1,133.67	\$641,910.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$641,910.00
Investigación Científica, Tecno		\$929,904.00	-\$286,860.33	\$643,043.67	\$1,133.67	\$641,910.00	\$1,133.67	\$0.00	\$1,133.67	\$1,133.67	\$0.00	\$641,910.00

S11

Seguimiento al Proceso de Servicio Social, Residencias o Estadías Profesionales e Internado de Pregrado del Estudi

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,218.00
210000	Materiales de administración, emisión	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,478.00
211000	Materiales, útiles y equipos menores de	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,028.00
211001	Material de Oficina	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,028.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
290000	Herramientas, refacciones y accesorio	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
294000	Refacciones y accesorios menores de r	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
294001	Refacciones y accesorios menores de r	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
362000	Difusión por radio, televisión y otros me	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
362001	Difusión por radio, televisión y otros me	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Ingresos Propios		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00
Seguimiento al Proceso de Ser		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,118.00

S12

Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211000	Materiales, útiles y equipos menores de \$500.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
211001	Material de Oficina	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
214000	Materiales, útiles y equipos menores de \$500.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
214001	Material para Bienes Informáticos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
300000	SERVICIOS GENERALES	\$70,305.00	-\$37,410.00	\$32,895.00	\$0.00	\$32,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,895.00
360000	Servicios de comunicación social y publicitarios	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$5,160.00	\$32,895.00	\$0.00	\$32,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,895.00
372000	Pasajes terrestres	\$20,640.00	-\$2,580.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
372001	Pasajes terrestres	\$20,640.00	-\$2,580.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
375000	Viáticos en el país	\$17,415.00	-\$2,580.00	\$14,835.00	\$0.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,835.00
375001	Viáticos en el país	\$17,415.00	-\$2,580.00	\$14,835.00	\$0.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,835.00
Ingresos Propios		\$75,465.00	-\$37,410.00	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,055.00
Elaboración de Estudios de Pe		\$75,465.00	-\$37,410.00	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,055.00

S13

Evaluación Académica al Estudiantado de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,960.00
210000	Materiales de administración, emisión	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,960.00
211000	Materiales, útiles y equipos menores de \$500.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
211001	Material de Oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
212001	Materiales y Útiles de Impresión	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
214000	Materiales, útiles y equipos menores de \$500.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
214001	Material para Bienes Informáticos	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,000.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$80,583.00	\$2,117,577.00	\$178,707.00	\$1,938,870.00	\$178,707.00	\$0.00	\$178,707.00	\$178,707.00	\$0.00	\$1,938,870.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$626,940.00	-\$80,358.00	\$546,582.00	\$34,452.00	\$512,130.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$512,130.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$76,110.00	\$473,430.00	\$0.00	\$473,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,430.00
336001	Servicios de apoyo administrativo, foto	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,440.00
336002	Formas valoradas	\$503,100.00	-\$76,110.00	\$426,990.00	\$0.00	\$426,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,990.00
390000	Otros servicios generales	\$1,571,220.00	-\$225.00	\$1,570,995.00	\$144,255.00	\$1,426,740.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$1,426,740.00
392000	Impuestos y derechos	\$817,860.00	-\$225.00	\$817,635.00	\$144,255.00	\$673,380.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$673,380.00
392006	Pago de derechos	\$817,860.00	-\$225.00	\$817,635.00	\$144,255.00	\$673,380.00	\$144,255.00	\$0.00	\$144,255.00	\$144,255.00	\$0.00	\$673,380.00
399000	Otros servicios generales	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,360.00
399006	Otros Servicios Generales	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,360.00
Ingresos Propios		\$2,358,120.00	-\$80,583.00	\$2,277,537.00	\$178,707.00	\$2,098,830.00	\$178,707.00	\$0.00	\$178,707.00	\$178,707.00	\$0.00	\$2,098,830.00
Evaluación Académica al Estu		\$2,358,120.00	-\$80,583.00	\$2,277,537.00	\$178,707.00	\$2,098,830.00	\$178,707.00	\$0.00	\$178,707.00	\$178,707.00	\$0.00	\$2,098,830.00

S14

Impartición de Actividades Extracurriculares en Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$60,630.00	\$43,860.00	\$0.00	\$43,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,860.00
210000	Materiales de administración, emisión	\$7,740.00	-\$2,580.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246000	Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246001	Material Eléctrico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	-\$58,050.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$85,940.00	\$222,370.00	\$12,100.00	\$210,270.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$210,270.00
360000	Servicios de comunicación social y p	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros me	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362001	Difusión por radio, televisión y otros me	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
381000	Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
381001	Gastos de Ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,240.00
390000	Otros servicios generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
399000	Otros servicios generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
399006	Otros Servicios Generales	\$134,160.00	-\$15,480.00	\$118,680.00	\$0.00	\$118,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,680.00
Ingresos Propios		\$412,800.00	-\$146,570.00	\$266,230.00	\$12,100.00	\$254,130.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$254,130.00
Impartición de Actividades Ext		\$412,800.00	-\$146,570.00	\$266,230.00	\$12,100.00	\$254,130.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$254,130.00

S15

Atención Compensatoria a Estudiantes de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
380000	Servicios oficiales	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
381000	Gastos de ceremonial	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
381001	Gastos de Ceremonial	\$459,885.00	-\$19,350.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00
Ingresos Propios		\$472,785.00	-\$32,250.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Atención Compensatoria a Est	\$472,785.00	-\$32,250.00	\$440,535.00	\$0.00	\$440,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,535.00

S16

Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior

1401	Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,352.00
210000	Materiales de administración, emisión	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,352.00
211000	Materiales, útiles y equipos menores de \$500.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00
211001	Material de Oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
214001	Material para Bienes Informáticos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$38,700.00
360000	Servicios de comunicación social y publicaciones	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
Ingresos Propios		\$80,317.00	-\$13,934.00	\$66,383.00	\$14,331.00	\$52,052.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$52,052.00
Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior		\$80,317.00	-\$13,934.00	\$66,383.00	\$14,331.00	\$52,052.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$52,052.00

S17

Distribución de Material Didáctico a Docentes de Educación Superior

1401	Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$918,084.00	-\$191,814.00	\$726,270.00	\$0.00	\$726,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,270.00
210000	Materiales de administración, emisión	\$514,314.00	-\$159,564.00	\$354,750.00	\$0.00	\$354,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,750.00
211000	Materiales, útiles y equipos menores de \$500.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,550.00
211001	Material de Oficina	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,550.00
212000	Materiales y útiles de impresión y reprografía	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00

UNIVERSIDAD

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PROYECTO/PROCESO - FUENTE FINANCIAMIENTO DEL 01/ene./2025 AL 31/mar./2025

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Reporte

EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y

28/abr./2025

hora de Impresión

08:45 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212001	Materiales y Útiles de Impresión	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
214000	Materiales, útiles y equipos menores de	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
214001	Material para Bienes Informáticos	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
216001	Material de Limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
217000	Materiales y útiles de enseñanza	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
246001	Material Eléctrico	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
246002	Material Electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
247000	Artículos metálicos para la construcciór	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
247001	Artículos metálicos para la construcciór	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
250000	Productos químicos, farmacéuticos y	\$229,620.00	\$0.00	\$229,620.00	\$0.00	\$229,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,620.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
251001	Sustancias Químicas	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
254000	Materiales, accesorios y suministros m	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254001	Materiales y Suministros Médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
255000	Materiales, accesorios y suministros de	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,100.00
255001	Materiales y Suministros de Laboratoric	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,100.00
256000	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
256001	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
290000	Herramientas, refacciones y accesorio	\$96,750.00	-\$32,250.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
291001	Herramientas Menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
294000	Refacciones y accesorios menores de i	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,820.00
330000	Servicios profesionales, científicos, t	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
336000	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
336001	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
Ingresos Propios		\$992,904.00	-\$191,814.00	\$801,090.00	\$0.00	\$801,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,090.00
Distribución de Material Didact		\$992,904.00	-\$191,814.00	\$801,090.00	\$0.00	\$801,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,090.00

S18

Capacitación de Personal Docente en Instituciones de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
210000	Materiales de administración, emisión	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,480.00
211000	Materiales, útiles y equipos menores de	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,675.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
211002	Gastos de Oficina	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
300000	SERVICIOS GENERALES	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, te	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
334001	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$193,500.00
Ingresos Propios		\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$208,980.00
Capacitación de Personal Doc		\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$6,501.00	\$6,501.00	\$0.00	\$208,980.00

S21

Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$89,770.93	\$469,318.07	\$88,088.07	\$381,230.00	\$88,088.07	\$0.00	\$39,972.00	\$39,972.00	\$48,116.07	\$381,230.00
210000	Materiales de administración, emisión	\$69,050.00	\$0.00	\$69,050.00	\$0.00	\$69,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,050.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,679.00

Universidad Politécnica de Pachuca HIDALGO												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025												
Hsp,sergio rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX		Fecha y 28/abr./2025 hora de Impresión 08:45 a. m.										
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354.00
214001	Material para Bienes Informáticos	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354.00
216000	Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,437.00
216001	Material de Limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,437.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
217001	Material Didáctico	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
222001	Alimentación de Animales	\$309,600.00	-\$17,442.00	\$292,158.00	\$59,958.00	\$232,200.00	\$59,958.00	\$0.00	\$39,972.00	\$39,972.00	\$19,986.00	\$232,200.00
230000	Materias primas y materiales de produ	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
231001	Productos agrícolas	\$23,220.00	-\$220.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00
240000	Materiales y artículos de construcción	\$11,610.00	-\$29.93	\$11,580.07	\$5,130.07	\$6,450.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$6,450.00
241000	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
241001	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
247000	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$0.00
247001	Artículos metálicos para la construcción	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$0.00	\$0.00	\$5,130.07	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros m	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
272000	Prendas de seguridad y protección per	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
272001	Prendas de Protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$10,320.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
294001	Refacciones y accesorios menores de i	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$10,320.00	\$383,275.00	\$0.00	\$383,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,275.00
330000	Servicios profesionales, científicos, té	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
380000	Servicios oficiales	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
381000	Gastos de ceremonial	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
381001	Gastos de Ceremonial	\$71,595.00	-\$10,320.00	\$61,275.00	\$0.00	\$61,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,275.00
390000	Otros servicios generales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
392000	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
392006	Pago de derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
Ingresos Propios		\$952,684.00	-\$100,090.93	\$852,593.07	\$88,088.07	\$764,505.00	\$88,088.07	\$0.00	\$39,972.00	\$39,972.00	\$48,116.07	\$764,505.00
Otorgamiento de Servicios de		\$952,684.00	-\$100,090.93	\$852,593.07	\$88,088.07	\$764,505.00	\$88,088.07	\$0.00	\$39,972.00	\$39,972.00	\$48,116.07	\$764,505.00

S22

Otorgamiento de Orientación Profesiográfica para la Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
210000	Materiales de administración, emisión	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
214001	Material para Bienes Informáticos	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,357.00
300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,600.00
350000	Servicios de instalación, reparación, r	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
352000	Instalación, reparación y mantenimient	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
360000	Servicios de comunicación social y p	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,600.00
361000	Difusión por radio, televisión y otros me	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
362000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
362001	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Ingresos Propios		\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,957.00
Otorgamiento de Orientación F		\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,957.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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S23

Firma de Convenios de Colaboración en Educación Superior

1401	Ingresos Propios											
200000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211000	Materiales, útiles y equipos menores de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$10,000.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Ingresos Propios		\$52,900.00	-\$10,000.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,900.00
Firma de Convenios de Colabo		\$52,900.00	-\$10,000.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,900.00

S31

Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior

1401	Ingresos Propios											
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Ingresos Propios		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Selección de Proyectos de Invi		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

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Divulgación de Investigación Científica y Tecnologica de Educación Superior

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,500.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, auditoría y servicios de consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
381000	Gastos de ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
381001	Gastos de Ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
Ingresos Propios		\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,500.00
Divulgación de Investigación Científica		\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,500.00

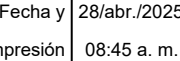
S41

Aplicación de Evaluaciones Institucionales a los Programas Educativos

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,730.00
210000	Materiales de administración, emisión y distribución de documentos	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
211000	Materiales, útiles y equipos menores de oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
211001	Material de Oficina	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
214000	Materiales, útiles y equipos menores de laboratorio	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
214001	Material para Bienes Informáticos	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
290000	Herramientas, refacciones y accesorios	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
294000	Refacciones y accesorios menores de vehículos	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
294001	Refacciones y accesorios menores de vehículos	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
300000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,050.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
331000	Servicios legales, de contabilidad, auditoría y servicios de consultoría	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
331002	Servicios de contabilidad, auditoría y servicios de consultoría	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,300.00
380000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00
381000	Gastos de ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00
381001	Gastos de Ceremonial	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,750.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025



S42 Aplicación de Evaluaciones Institucionales a los Programas Educativos

S43 Actualización de Módulos de Sistemas de Información en la Institución Educativa

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
320000	Servicios de arrendamiento	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$205,608.00
Ingresos Propios		\$407,042.00	-\$171,108.20	\$235,933.80	\$8,717.80	\$227,216.00	\$8,717.80	\$0.00	\$0.00	\$0.00	\$8,717.80	\$227,216.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
Recursos Federales		\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
320000	Servicios de arrendamiento	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
Recursos Estatales		\$512,807.00	-\$225,000.00	\$287,807.00	\$70,000.00	\$217,807.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$217,807.00
Actualización de Módulos de S		\$1,432,656.00	-\$621,108.20	\$811,547.80	\$148,717.80	\$662,830.00	\$148,717.80	\$0.00	\$0.00	\$0.00	\$148,717.80	\$662,830.00

S51

Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de Educación Superior

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
330000	Servicios profesionales, científicos, t	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
332001	Servicios de arquitectura, ingeniería y e	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
Ingresos Propios		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
Utilización de la Capacidad Fis		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00

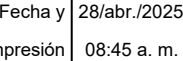
S52

Mantenimiento a la Infraestructura Física Educativa de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$125,561.37	\$813,366.63	\$114,528.63	\$698,838.00	\$108,535.84	\$5,992.79	\$95,692.32	\$66,041.49	\$42,494.35	\$704,830.79
210000	Materiales de administración, emisión	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
216000	Material de limpieza	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
216001	Material de Limpieza	\$464,400.00	-\$27,147.51	\$437,252.49	\$88,952.49	\$348,300.00	\$88,952.49	\$0.00	\$88,952.49	\$59,301.66	\$29,650.83	\$348,300.00
240000	Materiales y artículos de construcción	\$171,378.00	-\$30,854.38	\$140,523.62	\$10,870.62	\$129,653.00	\$4,877.83	\$5,992.79	\$896.71	\$896.71	\$3,981.12	\$135,645.79
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
241001	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,290.00	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,290.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$13,600.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
246001	Material Eléctrico	\$51,600.00	-\$11,600.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
246002	Material Electrónico	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000	Artículos metálicos para la construcción	\$36,120.00	-\$5,242.10	\$30,877.90	\$6,757.90	\$24,120.00	\$765.11	\$5,992.79	\$765.11	\$765.11	\$0.00	\$30,112.79
247001	Artículos metálicos para la construcción	\$36,120.00	-\$5,242.10	\$30,877.90	\$6,757.90	\$24,120.00	\$765.11	\$5,992.79	\$765.11	\$765.11	\$0.00	\$30,112.79
249000	Otros materiales y artículos de construcción	\$64,500.00	-\$8,787.28	\$55,712.72	\$4,112.72	\$51,600.00	\$4,112.72	\$0.00	\$131.60	\$131.60	\$3,981.12	\$51,600.00
249001	Otros materiales y artículos de construcción	\$64,500.00	-\$8,787.28	\$55,712.72	\$4,112.72	\$51,600.00	\$4,112.72	\$0.00	\$131.60	\$131.60	\$3,981.12	\$51,600.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$35,806.23	\$109,963.77	\$6,443.77	\$103,520.00	\$6,443.77	\$0.00	\$1,449.97	\$1,449.97	\$4,993.80	\$103,520.00
251000	Productos químicos básicos	\$112,230.00	-\$30,960.00	\$81,270.00	\$0.00	\$81,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,270.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$38,700.00	-\$4,515.00	\$34,185.00	\$0.00	\$34,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,185.00
352001	Mantenimiento de Mobiliario y Equipo	\$38,700.00	-\$4,515.00	\$34,185.00	\$0.00	\$34,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,185.00
353000	Instalación, reparación y mantenimiento de bienes informáticos	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$1,935.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
354000	Instalación, reparación y mantenimiento de equipo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
354001	Instalación, reparación y mantenimiento de equipo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$19,350.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,400.00
357000	Instalación, reparación y mantenimiento de maquinaria y equipo	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$20,288.00	\$80,332.00	\$3,712.00	\$76,620.00	\$3,712.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$76,620.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
358001	Servicio de Lavandería Limpieza y Furgonetas	\$1,144,356.00	-\$286,089.00	\$858,267.00	\$0.00	\$858,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,267.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
Ingresos Propios		\$2,521,884.00	-\$488,450.37	\$2,033,433.63	\$130,428.63	\$1,903,005.00	\$124,435.84	\$5,992.79	\$106,024.32	\$76,373.49	\$48,062.35	\$1,908,997.79
Mantenimiento a la Infraestructura		\$2,521,884.00	-\$488,450.37	\$2,033,433.63	\$130,428.63	\$1,903,005.00	\$124,435.84	\$5,992.79	\$106,024.32	\$76,373.49	\$48,062.35	\$1,908,997.79

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Administración de Recaudación de Ingresos Propios

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$281,935.00	\$474,075.00	\$0.00	\$474,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,075.00
210000	Materiales de administración, emisión de documentos	\$192,210.00	-\$1,935.00	\$190,275.00	\$0.00	\$190,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,275.00
211000	Materiales, útiles y equipos menores de administración	\$88,365.00	-\$1,935.00	\$86,430.00	\$0.00	\$86,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,430.00
211001	Material de Oficina	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,405.00
211002	Gastos de Oficina	\$30,960.00	-\$1,935.00	\$29,025.00	\$0.00	\$29,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,025.00
212000	Materiales y útiles de impresión y reprografía	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
214000	Materiales, útiles y equipos menores de enseñanza	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,045.00
214001	Material para Bienes Informáticos	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,045.00
250000	Productos químicos, farmacéuticos y veterinarios	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,100.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,900.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,900.00
254000	Materiales, accesorios y suministros médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
254001	Materiales y Suministros Médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,200.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección personal	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
272000	Prendas de seguridad y protección personal	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
272001	Prendas de Protección	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$1,188,609.17	\$6,706,382.83	\$1,219,994.83	\$5,486,388.00	\$1,219,994.83	\$0.00	\$1,060,253.16	\$1,060,253.16	\$159,741.67	\$5,486,388.00
310000	Servicios básicos	\$3,425,760.00	-\$227,647.23	\$3,198,112.77	\$604,282.77	\$2,593,830.00	\$604,282.77	\$0.00	\$533,209.77	\$533,209.77	\$71,073.00	\$2,593,830.00
311000	Energía eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$174,464.00	\$1,992,736.00	\$367,336.00	\$1,625,400.00	\$367,336.00	\$0.00	\$367,336.00	\$367,336.00	\$0.00	\$1,625,400.00
313000	Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
313001	Servicio de Agua	\$144,000.00	-\$6,770.00	\$137,230.00	\$29,230.00	\$108,000.00	\$29,230.00	\$0.00	\$26,927.00	\$26,927.00	\$2,303.00	\$108,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$44,442.00	\$961,758.00	\$207,108.00	\$754,650.00	\$207,108.00	\$0.00	\$138,338.00	\$138,338.00	\$68,770.00	\$754,650.00
317000	Servicios de acceso de Internet, redes y telecomunicaciones	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00
317001	Servicios de Conducción de Señales Alámbricas	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,460.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
318001	Servicio Postal	\$12,900.00	-\$1,971.23	\$10,928.77	\$608.77	\$10,320.00	\$608.77	\$0.00	\$608.77	\$608.77	\$0.00	\$10,320.00
320000	Servicios de arrendamiento	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
323000	Arrendamiento de mobiliario y equipo de oficina	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$10,070.00	\$67,330.00	\$9,280.00	\$58,050.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$58,050.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$2,792,700.00	-\$736,598.51	\$2,056,101.49	\$16,401.49	\$2,039,700.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$2,039,700.00
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
331002	Servicios de contabilidad, auditoría y servicios de consultoría	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, fotocopias y mantenimiento	\$154,800.00	-\$22,298.51	\$132,501.49	\$16,401.49	\$116,100.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$116,100.00
336001	Servicios de apoyo administrativo, fotocopias y mantenimiento	\$154,800.00	-\$22,298.51	\$132,501.49	\$16,401.49	\$116,100.00	\$16,401.49	\$0.00	\$10,245.36	\$10,245.36	\$6,156.13	\$116,100.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$624,000.00	\$1,872,000.00	\$0.00	\$1,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,000.00
340000	Servicios financieros, bancarios y corrientes	\$837,130.00	-\$150,684.36	\$686,445.64	\$535,595.64	\$150,850.00	\$535,595.64	\$0.00	\$453,083.10	\$453,083.10	\$82,512.54	\$150,850.00
341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$105,476.36	\$105,476.36	\$0.00	\$150,850.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
345001	Seguros	\$645,000.00	-\$214,880.72	\$430,119.28	\$430,119.28	\$0.00	\$430,119.28	\$0.00	\$347,606.74	\$347,606.74	\$82,512.54	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$38,388.89	\$105,455.11	\$12,575.11	\$92,880.00	\$12,575.11	\$0.00	\$12,575.11	\$12,575.11	\$0.00	\$92,880.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$10,290.00	\$36,150.00	\$1,320.00	\$34,830.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$34,830.00
372001	Pasajes terrestres	\$46,440.00	-\$10,290.00	\$36,150.00	\$1,320.00	\$34,830.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$34,830.00
375000	Viáticos en el país	\$77,400.00	-\$8,094.89	\$69,305.11	\$11,255.11	\$58,050.00	\$11,255.11	\$0.00	\$11,255.11	\$11,255.11	\$0.00	\$58,050.00
375001	Viáticos en el país	\$77,400.00	-\$8,094.89	\$69,305.11	\$11,255.11	\$58,050.00	\$11,255.11	\$0.00	\$11,255.11	\$11,255.11	\$0.00	\$58,050.00
380000	Servicios oficiales	\$530,438.00	-\$9,849.18	\$520,588.82	\$41,750.82	\$478,838.00	\$41,750.82	\$0.00	\$41,750.82	\$41,750.82	\$0.00	\$478,838.00
381000	Gastos de ceremonial	\$427,238.00	-\$2,825.71	\$424,412.29	\$22,974.29	\$401,438.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$401,438.00
381001	Gastos de Ceremonial	\$427,238.00	-\$2,825.71	\$424,412.29	\$22,974.29	\$401,438.00	\$22,974.29	\$0.00	\$22,974.29	\$22,974.29	\$0.00	\$401,438.00
382000	Gastos de orden social y cultural	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
382001	Gastos de orden social	\$103,200.00	-\$7,023.47	\$96,176.53	\$18,776.53	\$77,400.00	\$18,776.53	\$0.00	\$18,776.53	\$18,776.53	\$0.00	\$77,400.00
390000	Otros servicios generales	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
392000	Impuestos y derechos	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
392006	Pago de derechos	\$87,720.00	-\$15,371.00	\$72,349.00	\$109.00	\$72,240.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$72,240.00
Ingresos Propios		\$8,651,002.00	-\$1,470,544.17	\$7,180,457.83	\$1,219,994.83	\$5,960,463.00	\$1,219,994.83	\$0.00	\$1,060,253.16	\$1,060,253.16	\$159,741.67	\$5,960,463.00
Administración de Recaudació		\$8,651,002.00	-\$1,470,544.17	\$7,180,457.83	\$1,219,994.83	\$5,960,463.00	\$1,219,994.83	\$0.00	\$1,060,253.16	\$1,060,253.16	\$159,741.67	\$5,960,463.00

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Capacitación a Personal Administrativo de Educación Superior

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
210000	Materiales de administración, emisión	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
211000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
Ingresos Propios		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Capacitación a Personal Admini	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00

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Programa de Becas Institucionales de la Universidad Politécnica de Pachuca

1401	Ingresos Propios										
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
440000	Ayudas sociales	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442000	Becas y otras ayudas para programas i	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
442001	Becas	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Ingresos Propios	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Programa de Becas Institucion	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

SI1

Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura de Fibra Óptica

1401	Ingresos Propios										
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
510000	Mobiliario y equipo de administración	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515000	Equipo de cómputo y de tecnología de	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515001	Bienes informáticos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
	Ingresos Propios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
	Aulas, Laboratorios y Espacios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00

SI2

Proyecto de Mejora de Iluminación General del Campus Universitario

1401	Ingresos Propios										
500000	BIENES MUEBLES, INMUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Ingresos Propios		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Proyecto de Mejora de Iluminaci		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

SI3

Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca

1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
510000	Mobiliario y equipo de administración	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515000	Equipo de cómputo y de tecnología de	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515001	Bienes informáticos	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
Ingresos Propios		\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
Plataforma de Aprendizaje en l		\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
Total Final		\$158,542,038.00	-\$3,861,481.49	\$154,680,556.51	\$28,341,665.51	\$126,338,891.00	\$28,335,672.72	\$5,992.79	\$27,960,685.66	\$27,931,034.83	\$404,637.89	\$126,344,883.79