



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN



hora de Impresión | 08:51 a. m.

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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
|--|--|--|--------------|------------------------|--------------|--|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| 354000 | Instalación, reparación y mantenimiento d | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | \$36,000.00 | \$0.00 | \$36,000.00 | \$742.40 | \$35,257.60 | \$742.40 | \$0.00 | \$35,257.60 | \$742.40 | \$742.40 | \$0.00 |
| 1401 | Ingresos Propios | \$36,000.00 | \$0.00 | \$36,000.00 | \$742.40 | \$35,257.60 | \$742.40 | \$0.00 | \$35,257.60 | \$742.40 | \$742.40 | \$0.00 |
| 383000 | Congresos y convenciones | \$30,960.00 | \$8,390.00 | \$39,350.00 | \$19,350.00 | \$20,000.00 | \$19,350.00 | \$0.00 | \$20,000.00 | \$19,350.00 | \$19,350.00 | \$0.00 |
| 1401 | Ingresos Propios | \$30,960.00 | \$8,390.00 | \$39,350.00 | \$19,350.00 | \$20,000.00 | \$19,350.00 | \$0.00 | \$20,000.00 | \$19,350.00 | \$19,350.00 | \$0.00 |
| | | -\$16,316.31 | | | | | | | | | | |
| | | -\$16,316.31 | | | | | | | | | | |
| 392000 | Impuestos y derechos | \$398,444.00 | -\$16,316.31 | \$382,127.69 | \$37,337.67 | \$344,790.02 | \$37,337.67 | \$0.00 | \$344,790.02 | \$37,337.67 | \$37,337.67 | \$0.00 |
| | | -\$16,316.31 | | | | | | | | | | |
| | | -\$16,316.31 | | | | | | | | | | |
| 1401 | Ingresos Propios | \$398,444.00 | -\$16,316.31 | \$382,127.69 | \$37,337.67 | \$344,790.02 | \$37,337.67 | \$0.00 | \$344,790.02 | \$37,337.67 | \$37,337.67 | \$0.00 |
| S31 | Selección de Proyectos de Investigación Científica y Transferencias de Educación | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medi | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -\$6,381.60 | | | | | | | | | | |
| | | -\$6,381.60 | | | | | | | | | | |
| S32 | Divulgación de Investigación Científica y Transferencias de Educación | \$352,500.00 | -\$6,381.60 | \$346,118.40 | \$0.00 | \$346,118.40 | \$0.00 | \$0.00 | \$346,118.40 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -\$6,381.60 | | | | | | | | | | |
| | | -\$6,381.60 | | | | | | | | | | |
| 381000 | Gastos de ceremonial | \$337,500.00 | -\$6,381.60 | \$331,118.40 | \$0.00 | \$331,118.40 | \$0.00 | \$0.00 | \$331,118.40 | \$0.00 | \$0.00 | \$0.00 |
| | | -\$6,381.60 | | | | | | | | | | |
| | | -\$6,381.60 | | | | | | | | | | |
| 1401 | Ingresos Propios | \$337,500.00 | -\$6,381.60 | \$331,118.40 | \$0.00 | \$331,118.40 | \$0.00 | \$0.00 | \$331,118.40 | \$0.00 | \$0.00 | \$0.00 |
| | | \$1,312,404.00 | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$1,125,638.02 | \$186,765.98 | \$0.00 | \$1,125,638.02 | \$186,765.98 | \$175,110.88 | \$11,655.10 |
| DIRECCIÓN DE INVESTIGACIÓN, INN | | \$1,312,404.00 | \$0.00 | \$1,312,404.00 | \$186,765.98 | \$1,125,638.02 | \$186,765.98 | \$0.00 | \$1,125,638.02 | \$186,765.98 | \$175,110.88 | \$11,655.10 |
| DVI Subdirección de Vinculación y Extensión | | | | | | | | | | | | |
| 17S | Educación | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$43,179.20 | \$9,720.80 | \$0.00 | \$43,179.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| S23 | Firma de Convenios de Colaboración en | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$43,179.20 | \$9,720.80 | \$0.00 | \$43,179.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,720.80 | \$279.20 | \$9,720.80 | \$0.00 | \$279.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 1401 | Ingresos Propios | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,720.80 | \$279.20 | \$9,720.80 | \$0.00 | \$279.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| 381000 | Gastos de ceremonial | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UAE
F
PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025
hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---|--|--|-------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| | | | | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$43,179.20 | \$9,720.80 | \$0.00 | \$43,179.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| | | Subdirección de Vinculación y Extensión | | \$52,900.00 | \$0.00 | \$52,900.00 | \$9,720.80 | \$43,179.20 | \$9,720.80 | \$0.00 | \$43,179.20 | \$9,720.80 | \$9,720.80 | \$0.00 |
| DVI Área de Servicio Social | | | | | | | | | | | | | | |
| 17S | Educación | | | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 |
| S11 | Seguimiento al Proceso de Servicio Social, | | | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | | | \$17,028.00 | \$0.00 | \$17,028.00 | \$0.00 | \$17,028.00 | \$0.00 | \$0.00 | \$17,028.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$17,028.00 | \$0.00 | \$17,028.00 | \$0.00 | \$17,028.00 | \$0.00 | \$0.00 | \$17,028.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | | | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de eq | | | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | | | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Área de Servicio Social | | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 |
| SA(SECRETARÍA ACADÉMICA | | | | | | | | | | | | | | |
| 17S | Educación | | | \$1,277,349.00 | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$1,060,878.94 | \$230,820.83 | \$0.00 | \$1,060,878.94 | \$230,820.83 | \$230,820.83 | \$0.00 |
| S12 | Elaboración de Estudios de Pertinencia y | | | \$75,465.00 | \$0.00 | \$75,465.00 | \$30,292.24 | \$45,172.76 | \$30,292.24 | \$0.00 | \$45,172.76 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | | | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | | | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | | | \$32,250.00 | \$0.00 | \$32,250.00 | \$30,292.24 | \$1,957.76 | \$30,292.24 | \$0.00 | \$1,957.76 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 1401 | Ingresos Propios | | | \$32,250.00 | \$0.00 | \$32,250.00 | \$30,292.24 | \$1,957.76 | \$30,292.24 | \$0.00 | \$1,957.76 | \$30,292.24 | \$30,292.24 | \$0.00 |
| 372000 | Pasajes terrestres | | | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | | | \$17,415.00 | \$0.00 | \$17,415.00 | \$0.00 | \$17,415.00 | \$0.00 | \$0.00 | \$17,415.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$17,415.00 | \$0.00 | \$17,415.00 | \$0.00 | \$17,415.00 | \$0.00 | \$0.00 | \$17,415.00 | \$0.00 | \$0.00 | \$0.00 |
| S17 | Distribución de Material Didáctico a Docentes | | | \$992,904.00 | \$0.00 | \$992,904.00 | \$94,807.82 | \$898,096.18 | \$94,807.82 | \$0.00 | \$898,096.18 | \$94,807.82 | \$94,807.82 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | | | \$251,550.00 | \$0.00 | \$251,550.00 | \$0.00 | \$251,550.00 | \$0.00 | \$0.00 | \$251,550.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$251,550.00 | \$0.00 | \$251,550.00 | \$0.00 | \$251,550.00 | \$0.00 | \$0.00 | \$251,550.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reprodu | | | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | | | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | | | \$15,480.00 | \$0.00 | \$15,480.00 | \$0.00 | \$15,480.00 | \$0.00 | \$0.00 | \$15,480.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | | | \$15,480.00 | \$0.00 | \$15,480.00 | \$0.00 | \$15,480.00 | \$0.00 | \$0.00 | \$15,480.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | | | \$159,564.00 | \$0.00 | \$159,564.00 | \$0.00 | \$159,564.00 | \$0.00 | \$0.00 | \$159,564.00 | \$0.00 | \$0.00 | \$0.00 |



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 23/jul./2025
hora de Impresión 08:51 a. m.

U:SE
FE:Estado
F:PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
|--|---|--|-------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| S18 | 1401 Ingresos Propios | \$159,564.00 | \$0.00 | \$159,564.00 | \$0.00 | \$159,564.00 | \$0.00 | \$0.00 | \$159,564.00 | \$0.00 | \$0.00 | \$0.00 |
| | 246000 Material eléctrico y electrónico | \$64,500.00 | \$0.00 | \$64,500.00 | \$0.00 | \$64,500.00 | \$0.00 | \$0.00 | \$64,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$64,500.00 | \$0.00 | \$64,500.00 | \$0.00 | \$64,500.00 | \$0.00 | \$0.00 | \$64,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | 247000 Artículos metálicos para la construcción | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,898.04 | \$1.96 | \$12,898.04 | \$0.00 | \$1.96 | \$12,898.04 | \$12,898.04 | \$0.00 |
| | 1401 Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,898.04 | \$1.96 | \$12,898.04 | \$0.00 | \$1.96 | \$12,898.04 | \$12,898.04 | \$0.00 |
| | 251000 Productos químicos básicos | \$90,300.00 | \$0.00 | \$90,300.00 | \$55,247.32 | \$35,052.68 | \$55,247.32 | \$0.00 | \$35,052.68 | \$55,247.32 | \$55,247.32 | \$0.00 |
| | 1401 Ingresos Propios | \$90,300.00 | \$0.00 | \$90,300.00 | \$55,247.32 | \$35,052.68 | \$55,247.32 | \$0.00 | \$35,052.68 | \$55,247.32 | \$55,247.32 | \$0.00 |
| | 254000 Materiales, accesorios y suministros médi | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$10,320.00 | \$0.00 | \$0.00 | \$0.00 |
| | 255000 Materiales, accesorios y suministros de la | \$116,100.00 | \$0.00 | \$116,100.00 | \$0.00 | \$116,100.00 | \$0.00 | \$0.00 | \$116,100.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$116,100.00 | \$0.00 | \$116,100.00 | \$0.00 | \$116,100.00 | \$0.00 | \$0.00 | \$116,100.00 | \$0.00 | \$0.00 | \$0.00 |
| | 256000 Fibras sintéticas, hules, plásticos y deriva | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| | 291000 Herramientas menores | \$64,500.00 | \$0.00 | \$64,500.00 | \$20,212.46 | \$44,287.54 | \$20,212.46 | \$0.00 | \$44,287.54 | \$20,212.46 | \$20,212.46 | \$0.00 |
| | 1401 Ingresos Propios | \$64,500.00 | \$0.00 | \$64,500.00 | \$20,212.46 | \$44,287.54 | \$20,212.46 | \$0.00 | \$44,287.54 | \$20,212.46 | \$20,212.46 | \$0.00 |
| | 294000 Refacciones y accesorios menores de eq | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | 336000 Servicios de apoyo administrativo, fotoco | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| | 1401 Ingresos Propios | \$6,450.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$6,450.00 | \$0.00 |
| | 399000 Otros servicios generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 |
| | Capacitación de Personal Docente en | \$208,980.00 | \$14,350.77 | \$223,330.77 | \$105,720.77 | \$117,610.00 | \$105,720.77 | \$0.00 | \$117,610.00 | \$105,720.77 | \$105,720.77 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de o | \$9,675.00 | \$7,849.77 | \$17,524.77 | \$11,719.77 | \$5,805.00 | \$11,719.77 | \$0.00 | \$5,805.00 | \$11,719.77 | \$11,719.77 | \$0.00 |
| | 1401 Ingresos Propios | \$9,675.00 | \$7,849.77 | \$17,524.77 | \$11,719.77 | \$5,805.00 | \$11,719.77 | \$0.00 | \$5,805.00 | \$11,719.77 | \$11,719.77 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de te | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| | 334000 Servicios de capacitación | \$193,500.00 | \$6,501.00 | \$200,001.00 | \$94,001.00 | \$106,000.00 | \$94,001.00 | \$0.00 | \$106,000.00 | \$94,001.00 | \$94,001.00 | \$0.00 |
| | 1401 Ingresos Propios | \$193,500.00 | \$6,501.00 | \$200,001.00 | \$94,001.00 | \$106,000.00 | \$94,001.00 | \$0.00 | \$106,000.00 | \$94,001.00 | \$94,001.00 | \$0.00 |
| | | \$1,277,349.00 | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$1,060,878.94 | \$230,820.83 | \$0.00 | \$1,060,878.94 | \$230,820.83 | \$230,820.83 | \$0.00 |
| SECRETARÍA ACADÉMICA | | \$1,277,349.00 | \$14,350.77 | \$1,291,699.77 | \$230,820.83 | \$1,060,878.94 | \$230,820.83 | \$0.00 | \$1,060,878.94 | \$230,820.83 | \$230,820.83 | \$0.00 |
| SA(Departamento de Administración de Educación a Distancia | | | | | | | | | | | | |
| 17S | Educación | \$952,684.00 | \$0.00 | \$952,684.00 | \$272,572.81 | \$680,111.19 | \$272,572.81 | \$0.00 | \$680,111.19 | \$272,572.81 | \$272,572.81 | \$0.00 |
| S21 | Otorgamiento de Servicios de Educación | \$952,684.00 | \$0.00 | \$952,684.00 | \$272,572.81 | \$680,111.19 | \$272,572.81 | \$0.00 | \$680,111.19 | \$272,572.81 | \$272,572.81 | \$0.00 |
| | Continuo y Tecnológicas de Educación | \$44,679.00 | \$0.00 | \$44,679.00 | \$7,036.78 | \$37,642.22 | \$7,036.78 | \$0.00 | \$37,642.22 | \$7,036.78 | \$7,036.78 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de o | \$44,679.00 | \$0.00 | \$44,679.00 | \$7,036.78 | \$37,642.22 | \$7,036.78 | \$0.00 | \$37,642.22 | \$7,036.78 | \$7,036.78 | \$0.00 |
| | 1401 Ingresos Propios | \$44,679.00 | \$0.00 | \$44,679.00 | \$7,036.78 | \$37,642.22 | \$7,036.78 | \$0.00 | \$37,642.22 | \$7,036.78 | \$7,036.78 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de te | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 |
| | 216000 Material de limpieza | \$18,437.00 | \$0.00 | \$18,437.00 | \$0.00 | \$18,437.00 | \$0.00 | \$0.00 | \$18,437.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$18,437.00 | \$0.00 | \$18,437.00 | \$0.00 | \$18,437.00 | \$0.00 | \$0.00 | \$18,437.00 | \$0.00 | \$0.00 | \$0.00 |

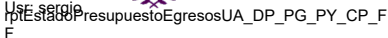


Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN



hora de Impresión | 08:51 a. m.

Page 5



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN

Fecha y | 23/jul./2025

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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025
hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|---------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
| 1401 | Ingresos Propios | \$38,700.00 | -\$18,242.55 | \$20,457.45 | \$0.00 | \$20,457.45 | \$0.00 | \$0.00 | \$20,457.45 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$202,592.87 | | | | | | | | | |
| | | | -\$202,592.87 | | | | | | | | | |
| 311000 | Energía eléctrica | \$2,167,200.00 | -\$202,592.87 | \$1,964,607.13 | \$730,941.00 | \$1,233,666.13 | \$730,941.00 | \$0.00 | \$1,233,666.13 | \$730,941.00 | \$730,941.00 | \$0.00 |
| | | | -\$202,592.87 | | | | | | | | | |
| | | | -\$202,592.87 | | | | | | | | | |
| 1401 | Ingresos Propios | \$2,167,200.00 | -\$202,592.87 | \$1,964,607.13 | \$730,941.00 | \$1,233,666.13 | \$730,941.00 | \$0.00 | \$1,233,666.13 | \$730,941.00 | \$730,941.00 | \$0.00 |
| 313000 | Agua | \$144,000.00 | \$0.00 | \$144,000.00 | \$67,183.50 | \$76,816.50 | \$67,183.50 | \$0.00 | \$76,816.50 | \$67,183.50 | \$67,183.50 | \$0.00 |
| 1401 | Ingresos Propios | \$144,000.00 | \$0.00 | \$144,000.00 | \$67,183.50 | \$76,816.50 | \$67,183.50 | \$0.00 | \$76,816.50 | \$67,183.50 | \$67,183.50 | \$0.00 |
| | | | -\$38,955.64 | | | | | | | | | |
| | | | -\$38,955.64 | | | | | | | | | |
| 314000 | Telefonia tradicional | \$1,006,200.00 | -\$38,955.64 | \$967,244.36 | \$345,845.00 | \$621,399.36 | \$345,845.00 | \$0.00 | \$621,399.36 | \$345,845.00 | \$345,845.00 | \$0.00 |
| | | | -\$38,955.64 | | | | | | | | | |
| | | | -\$38,955.64 | | | | | | | | | |
| 1401 | Ingresos Propios | \$1,006,200.00 | -\$38,955.64 | \$967,244.36 | \$345,845.00 | \$621,399.36 | \$345,845.00 | \$0.00 | \$621,399.36 | \$345,845.00 | \$345,845.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y p | \$95,460.00 | \$0.00 | \$95,460.00 | \$5,469.40 | \$89,990.60 | \$5,469.40 | \$0.00 | \$89,990.60 | \$5,469.40 | \$5,469.40 | \$0.00 |
| 1401 | Ingresos Propios | \$95,460.00 | \$0.00 | \$95,460.00 | \$5,469.40 | \$89,990.60 | \$5,469.40 | \$0.00 | \$89,990.60 | \$5,469.40 | \$5,469.40 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$12,900.00 | \$0.00 | \$12,900.00 | \$3,273.63 | \$9,626.37 | \$3,273.63 | \$0.00 | \$9,626.37 | \$3,273.63 | \$3,273.63 | \$0.00 |
| 1401 | Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$3,273.63 | \$9,626.37 | \$3,273.63 | \$0.00 | \$9,626.37 | \$3,273.63 | \$3,273.63 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de i | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,840.00 | \$49,560.00 | \$27,840.00 | \$0.00 | \$49,560.00 | \$27,840.00 | \$27,840.00 | \$0.00 |
| 1401 | Ingresos Propios | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,840.00 | \$49,560.00 | \$27,840.00 | \$0.00 | \$49,560.00 | \$27,840.00 | \$27,840.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$141,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotoco | \$154,800.00 | \$0.00 | \$154,800.00 | \$37,818.06 | \$116,981.94 | \$37,818.06 | \$0.00 | \$116,981.94 | \$37,818.06 | \$37,818.06 | \$0.00 |
| 1401 | Ingresos Propios | \$154,800.00 | \$0.00 | \$154,800.00 | \$37,818.06 | \$116,981.94 | \$37,818.06 | \$0.00 | \$116,981.94 | \$37,818.06 | \$37,818.06 | \$0.00 |
| 338000 | Servicios de vigilancia | \$2,496,000.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$2,496,000.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$0.00 | \$2,496,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$192,130.00 | \$103,152.00 | \$295,282.00 | \$235,942.00 | \$59,340.00 | \$235,942.00 | \$0.00 | \$59,340.00 | \$235,942.00 | \$235,942.00 | \$0.00 |
| 1401 | Ingresos Propios | \$192,130.00 | \$103,152.00 | \$295,282.00 | \$235,942.00 | \$59,340.00 | \$235,942.00 | \$0.00 | \$59,340.00 | \$235,942.00 | \$235,942.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$645,000.00 | \$0.00 | \$645,000.00 | \$465,431.57 | \$179,568.43 | \$465,431.57 | \$0.00 | \$179,568.43 | \$465,431.57 | \$465,431.57 | \$0.00 |
| 1401 | Ingresos Propios | \$645,000.00 | \$0.00 | \$645,000.00 | \$465,431.57 | \$179,568.43 | \$465,431.57 | \$0.00 | \$179,568.43 | \$465,431.57 | \$465,431.57 | \$0.00 |
| 371000 | Pasajes aéreos | \$20,004.00 | \$0.00 | \$20,004.00 | \$0.00 | \$20,004.00 | \$0.00 | \$0.00 | \$20,004.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$20,004.00 | \$0.00 | \$20,004.00 | \$0.00 | \$20,004.00 | \$0.00 | \$0.00 | \$20,004.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$46,440.00 | \$0.00 | \$46,440.00 | \$2,520.00 | \$43,920.00 | \$2,520.00 | \$0.00 | \$43,920.00 | \$2,520.00 | \$2,520.00 | \$0.00 |
| 1401 | Ingresos Propios | \$46,440.00 | \$0.00 | \$46,440.00 | \$2,520.00 | \$43,920.00 | \$2,520.00 | \$0.00 | \$43,920.00 | \$2,520.00 | \$2,520.00 | \$0.00 |
| 375000 | Viáticos en el país | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,043.72 | \$50,356.28 | \$27,043.72 | \$0.00 | \$50,356.28 | \$27,043.72 | \$27,043.72 | \$0.00 |
| 1401 | Ingresos Propios | \$77,400.00 | \$0.00 | \$77,400.00 | \$27,043.72 | \$50,356.28 | \$27,043.72 | \$0.00 | \$50,356.28 | \$27,043.72 | \$27,043.72 | \$0.00 |
| 381000 | Gastos de ceremonial | \$427,238.00 | \$0.00 | \$427,238.00 | \$63,300.49 | \$363,937.51 | \$63,300.49 | \$0.00 | \$363,937.51 | \$63,300.49 | \$63,300.49 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE
F
Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025
hora de Impresión 08:51 a. m.

| Ramo o Dependencia / | | | | | | | | | | | | |
|--|---|---------------------------------------|----------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | | | | | | | | | | | |
| Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| | 1401 Ingresos Propios | \$427,238.00 | \$0.00 | \$427,238.00 | \$63,300.49 | \$363,937.51 | \$63,300.49 | \$0.00 | \$363,937.51 | \$63,300.49 | \$63,300.49 | \$0.00 |
| | 382000 Gastos de orden social y cultural | \$103,200.00 | \$103,425.87 | \$206,625.87 | \$155,025.87 | \$51,600.00 | \$155,025.87 | \$0.00 | \$51,600.00 | \$155,025.87 | \$155,025.87 | \$0.00 |
| | 1401 Ingresos Propios | \$103,200.00 | \$103,425.87 | \$206,625.87 | \$155,025.87 | \$51,600.00 | \$155,025.87 | \$0.00 | \$51,600.00 | \$155,025.87 | \$155,025.87 | \$0.00 |
| | 392000 Impuestos y derechos | \$87,720.00 | \$0.00 | \$87,720.00 | \$12,901.00 | \$74,819.00 | \$12,901.00 | \$0.00 | \$74,819.00 | \$12,901.00 | \$12,901.00 | \$0.00 |
| | 1401 Ingresos Propios | \$87,720.00 | \$0.00 | \$87,720.00 | \$12,901.00 | \$74,819.00 | \$12,901.00 | \$0.00 | \$74,819.00 | \$12,901.00 | \$12,901.00 | \$0.00 |
| SI1 | Aulas, Laboratorios y Espacios Docentes | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 515000 Equipo de cómputo y de tecnología de la i | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SI2 | Proyecto de Mejora de Iluminación General | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 566000 Equipos de generación eléctrica, aparatos | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SI3 | Plataforma de Aprendizaje en Línea para | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$0.00 |
| | 515000 Equipo de cómputo y de tecnología de la i | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1401 Ingresos Propios | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$725,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 17U | Educación | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$0.00 |
| 110 | CONSTRUCCIÓN DE INFRAESTRUCTURA | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$0.00 |
| | 351000 Conservación y mantenimiento menor de | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$0.00 |
| | 1501 Recursos Federales | \$0.00 | \$211.72 | \$211.72 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$211.72 | \$0.00 | \$0.00 | \$0.00 |
| | | \$12,726,151.00 | \$372,341.31 | \$13,098,492.31 | \$2,219,358.19 | \$10,879,134.12 | \$2,219,358.19 | \$0.00 | \$10,879,134.12 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| SECRETARIA ADMINISTRATIVA | | \$12,726,151.00 | \$372,341.31 | \$13,098,492.31 | \$2,219,358.19 | \$10,879,134.12 | \$2,219,358.19 | \$0.00 | \$10,879,134.12 | \$2,219,358.19 | \$2,219,358.19 | \$0.00 |
| SAI Subdirección de Recusros Humanos | | | | | | | | | | | | |
| 17S | Educación | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$80,295,260.92 | \$53,446,652.08 | \$0.00 | \$80,295,260.92 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| S01 | Estudiantado del Nivel Superior de | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$80,295,260.92 | \$53,446,652.08 | \$0.00 | \$80,295,260.92 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| | Educación en Instituciones Públicas | | | | | | | | | | | |
| | | | -\$76,593.02 | | | | | | | | | |
| | | | -\$76,593.02 | | | | | | | | | |
| | 113000 Sueldos base al personal permanente | \$87,264,140.00 | -\$76,593.02 | \$87,187,546.98 | \$42,663,995.48 | \$44,523,551.50 | \$42,663,995.48 | \$0.00 | \$44,523,551.50 | \$42,663,995.48 | \$42,663,995.48 | \$0.00 |
| | 1401 Ingresos Propios | \$917,614.00 | \$0.00 | \$917,614.00 | \$0.00 | \$917,614.00 | \$0.00 | \$0.00 | \$917,614.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$38,296.51 | | | | | | | | | |
| | | | -\$38,296.51 | | | | | | | | | |
| | 1501 Recursos Federales | \$43,173,263.00 | -\$38,296.51 | \$43,134,966.49 | \$21,331,997.74 | \$21,802,968.75 | \$21,331,997.74 | \$0.00 | \$21,802,968.75 | \$21,331,997.74 | \$21,331,997.74 | \$0.00 |
| | | | -\$38,296.51 | | | | | | | | | |
| | | | -\$38,296.51 | | | | | | | | | |
| | 1601 Recursos Estatales | \$43,173,263.00 | -\$38,296.51 | \$43,134,966.49 | \$21,331,997.74 | \$21,802,968.75 | \$21,331,997.74 | \$0.00 | \$21,802,968.75 | \$21,331,997.74 | \$21,331,997.74 | \$0.00 |
| | 132000 Primas de vacaciones, dominical y gratific | \$21,573,636.00 | \$3,635,439.18 | \$25,209,075.18 | \$252,705.58 | \$24,956,369.60 | \$252,705.58 | \$0.00 | \$24,956,369.60 | \$252,705.58 | \$252,705.58 | \$0.00 |
| | | | -\$17,366.82 | | | | | | | | | |
| | | | -\$17,366.82 | | | | | | | | | |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
|--|--|--|-----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| 1401 | Ingresos Propios | \$11,877,620.00 | -\$17,366.82 | \$11,860,253.18 | \$121,902.10 | \$11,738,351.08 | \$121,902.10 | \$0.00 | \$11,738,351.08 | \$121,902.10 | \$121,902.10 | \$0.00 |
| 1501 | Recursos Federales | \$4,848,008.00 | \$1,826,403.00 | \$6,674,411.00 | \$65,401.74 | \$6,609,009.26 | \$65,401.74 | \$0.00 | \$6,609,009.26 | \$65,401.74 | \$65,401.74 | \$0.00 |
| 1601 | Recursos Estatales | \$4,848,008.00 | \$1,826,403.00 | \$6,674,411.00 | \$65,401.74 | \$6,609,009.26 | \$65,401.74 | \$0.00 | \$6,609,009.26 | \$65,401.74 | \$65,401.74 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$11,005,748.00 | \$30,014.03 | \$11,035,762.03 | \$5,648,609.86 | \$5,387,152.17 | \$5,648,609.86 | \$0.00 | \$5,387,152.17 | \$5,648,609.86 | \$5,648,609.86 | \$0.00 |
| 1501 | Recursos Federales | \$5,502,874.00 | \$15,007.02 | \$5,517,881.02 | \$2,824,304.94 | \$2,693,576.08 | \$2,824,304.94 | \$0.00 | \$2,693,576.08 | \$2,824,304.94 | \$2,824,304.94 | \$0.00 |
| 1601 | Recursos Estatales | \$5,502,874.00 | \$15,007.01 | \$5,517,881.01 | \$2,824,304.92 | \$2,693,576.09 | \$2,824,304.92 | \$0.00 | \$2,693,576.09 | \$2,824,304.92 | \$2,824,304.92 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$4,105,260.00 | \$11,414.07 | \$4,116,674.07 | \$2,063,820.07 | \$2,052,854.00 | \$2,063,820.07 | \$0.00 | \$2,052,854.00 | \$2,063,820.07 | \$2,063,820.07 | \$0.00 |
| 1501 | Recursos Federales | \$2,052,630.00 | \$5,707.03 | \$2,058,337.03 | \$1,031,910.02 | \$1,026,427.01 | \$1,031,910.02 | \$0.00 | \$1,026,427.01 | \$1,031,910.02 | \$1,031,910.02 | \$0.00 |
| 1601 | Recursos Estatales | \$2,052,630.00 | \$5,707.04 | \$2,058,337.04 | \$1,031,910.05 | \$1,026,426.99 | \$1,031,910.05 | \$0.00 | \$1,026,426.99 | \$1,031,910.05 | \$1,031,910.05 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$2,865,110.00 | \$45,244.92 | \$2,910,354.92 | \$1,509,930.09 | \$1,400,424.83 | \$1,509,930.09 | \$0.00 | \$1,400,424.83 | \$1,509,930.09 | \$1,509,930.09 | \$0.00 |
| 1501 | Recursos Federales | \$1,432,555.00 | \$22,622.46 | \$1,455,177.46 | \$754,965.05 | \$700,212.41 | \$754,965.05 | \$0.00 | \$700,212.41 | \$754,965.05 | \$754,965.05 | \$0.00 |
| 1601 | Recursos Estatales | \$1,432,555.00 | \$22,622.46 | \$1,455,177.46 | \$754,965.04 | \$700,212.42 | \$754,965.04 | \$0.00 | \$700,212.42 | \$754,965.04 | \$754,965.04 | \$0.00 |
| | | -\$3,645,519... | | | | | | | | | | |
| | | -\$3,645,519... | | | | | | | | | | |
| 392000 | Impuestos y derechos | \$3,662,886.00 | -\$3,645,519.18 | \$17,366.82 | \$17,366.82 | \$0.00 | \$17,366.82 | \$0.00 | \$0.00 | \$17,366.82 | \$17,366.82 | \$0.00 |
| 1401 | Ingresos Propios | \$0.00 | \$17,366.82 | \$17,366.82 | \$17,366.82 | \$0.00 | \$17,366.82 | \$0.00 | \$0.00 | \$17,366.82 | \$17,366.82 | \$0.00 |
| | | -\$1,831,443... | | | | | | | | | | |
| | | -\$1,831,443... | | | | | | | | | | |
| 1501 | Recursos Federales | \$1,831,443.00 | -\$1,831,443... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -\$1,831,443... | | | | | | | | | | |
| | | -\$1,831,443... | | | | | | | | | | |
| 1601 | Recursos Estatales | \$1,831,443.00 | -\$1,831,443... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se di | \$3,265,133.00 | \$0.00 | \$3,265,133.00 | \$1,290,224.18 | \$1,974,908.82 | \$1,290,224.18 | \$0.00 | \$1,974,908.82 | \$1,290,224.18 | \$1,290,224.18 | \$0.00 |
| 1401 | Ingresos Propios | \$3,265,133.00 | \$0.00 | \$3,265,133.00 | \$1,290,224.18 | \$1,974,908.82 | \$1,290,224.18 | \$0.00 | \$1,974,908.82 | \$1,290,224.18 | \$1,290,224.18 | \$0.00 |
| | | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$80,295,260.92 | \$53,446,652.08 | \$0.00 | \$80,295,260.92 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| Subdirección de Recusros Humanos | | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$53,446,652.08 | \$80,295,260.92 | \$53,446,652.08 | \$0.00 | \$80,295,260.92 | \$53,446,652.08 | \$53,446,652.08 | \$0.00 |
| SAI Departamento de Recursos Humanos | | | | | | | | | | | | |
| 17S | Educación | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$11,610.00 | \$99,167.00 | \$0.00 | \$11,610.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |
| S54 | Capacitación a Personal Administrativo de | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$11,610.00 | \$99,167.00 | \$0.00 | \$11,610.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$5,805.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$0.00 | \$99,167.00 | \$99,167.00 | \$99,167.00 | \$0.00 | \$99,167.00 | \$0.00 | \$0.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |
| 1401 | Ingresos Propios | \$0.00 | \$99,167.00 | \$99,167.00 | \$99,167.00 | \$0.00 | \$99,167.00 | \$0.00 | \$0.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |
| | | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$11,610.00 | \$99,167.00 | \$0.00 | \$11,610.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |
| Departamento de Recursos Humanos | | \$11,610.00 | \$99,167.00 | \$110,777.00 | \$99,167.00 | \$11,610.00 | \$99,167.00 | \$0.00 | \$11,610.00 | \$35,367.00 | \$35,367.00 | \$63,800.00 |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

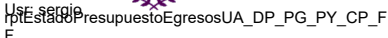
Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

U=Estado
F=PresupuestoEgresosUA_DP_PG_PY_CP_F

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | |
|--|--|--|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|--------------|----------------------------|
| | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| SAI Departamento de Seguimiento de Obra | | | | | | | | | | | |
| 17S | Educación | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| S51 | Utilización de la Capacidad Física Instalada | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| 332000 | Por las Actividades Académicas en Servicios de diseño, arquitectura, ingeniería | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| | | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| Departamento de Seguimiento de Obra | | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 |
| SAI Departamento de Soporte Técnico | | | | | | | | | | | |
| 17S | Educación | \$2,521,884.00 | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$2,150,648.22 | \$310,909.18 | \$0.00 | \$2,150,648.22 | \$273,738.14 | \$273,738.14 |
| | | | -\$60,326.60 | | | | | | | | \$37,171.04 |
| | | | -\$60,326.60 | | | | | | | | |
| S52 | Mantenimiento a la Infraestructura Física | \$2,521,884.00 | -\$60,326.60 | \$2,461,557.40 | \$310,909.18 | \$2,150,648.22 | \$310,909.18 | \$0.00 | \$2,150,648.22 | \$273,738.14 | \$273,738.14 |
| 216000 | Educación de Educación Superior Material de limpieza | \$464,400.00 | \$0.00 | \$464,400.00 | \$156,213.76 | \$308,186.24 | \$156,213.76 | \$0.00 | \$308,186.24 | \$119,042.72 | \$119,042.72 |
| 1401 | Ingresos Propios | \$464,400.00 | \$0.00 | \$464,400.00 | \$156,213.76 | \$308,186.24 | \$156,213.76 | \$0.00 | \$308,186.24 | \$119,042.72 | \$119,042.72 |
| 241000 | Productos minerales no metálicos | \$2,580.00 | \$0.00 | \$2,580.00 | \$1,278.90 | \$1,301.10 | \$1,278.90 | \$0.00 | \$1,301.10 | \$1,278.90 | \$1,278.90 |
| 1401 | Ingresos Propios | \$2,580.00 | \$0.00 | \$2,580.00 | \$1,278.90 | \$1,301.10 | \$1,278.90 | \$0.00 | \$1,301.10 | \$1,278.90 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$4,128.00 | \$0.00 | \$4,128.00 | \$772.56 | \$3,355.44 | \$772.56 | \$0.00 | \$3,355.44 | \$772.56 | \$772.56 |
| 1401 | Ingresos Propios | \$4,128.00 | \$0.00 | \$4,128.00 | \$772.56 | \$3,355.44 | \$772.56 | \$0.00 | \$3,355.44 | \$772.56 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,870.00 | \$0.00 | \$3,870.00 | \$0.00 | \$3,870.00 | \$0.00 | \$0.00 | \$3,870.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$3,870.00 | \$0.00 | \$3,870.00 | \$0.00 | \$3,870.00 | \$0.00 | \$0.00 | \$3,870.00 | \$0.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$57,600.00 | \$0.00 | \$57,600.00 | \$0.00 | \$57,600.00 | \$0.00 | \$0.00 | \$57,600.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$57,600.00 | \$0.00 | \$57,600.00 | \$0.00 | \$57,600.00 | \$0.00 | \$0.00 | \$57,600.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$36,120.00 | \$0.00 | \$36,120.00 | \$12,876.32 | \$23,243.68 | \$12,876.32 | \$0.00 | \$23,243.68 | \$12,876.32 | \$12,876.32 |
| 1401 | Ingresos Propios | \$36,120.00 | \$0.00 | \$36,120.00 | \$12,876.32 | \$23,243.68 | \$12,876.32 | \$0.00 | \$23,243.68 | \$12,876.32 | \$0.00 |
| 249000 | Otros materiales y artículos de construcci | \$64,500.00 | \$0.00 | \$64,500.00 | \$29,911.12 | \$34,588.88 | \$29,911.12 | \$0.00 | \$34,588.88 | \$29,911.12 | \$29,911.12 |
| 1401 | Ingresos Propios | \$64,500.00 | \$0.00 | \$64,500.00 | \$29,911.12 | \$34,588.88 | \$29,911.12 | \$0.00 | \$34,588.88 | \$29,911.12 | \$0.00 |
| 251000 | Productos químicos básicos | \$112,230.00 | \$0.00 | \$112,230.00 | \$0.00 | \$112,230.00 | \$0.00 | \$0.00 | \$112,230.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$112,230.00 | \$0.00 | \$112,230.00 | \$0.00 | \$112,230.00 | \$0.00 | \$0.00 | \$112,230.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquími | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y deriva | \$30,960.00 | \$0.00 | \$30,960.00 | \$12,402.46 | \$18,557.54 | \$12,402.46 | \$0.00 | \$18,557.54 | \$12,402.46 | \$12,402.46 |
| 1401 | Ingresos Propios | \$30,960.00 | \$0.00 | \$30,960.00 | \$12,402.46 | \$18,557.54 | \$12,402.46 | \$0.00 | \$18,557.54 | \$12,402.46 | \$0.00 |
| 259000 | Otros productos químicos | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 |



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN

Fecha y | 23/jul./2025

hora de Impresión | 08:51 a. m

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN



hora de Impresión | 08:51 a. m.

| | | | | | | | | | | | |
|--|--------------|-------------|--------------|-------------|--------------|-------------|----------|--------------|-------------|-------------|--------|
| Don | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$385,220.00 | \$68,674.04 | \$696.00 | \$385,916.00 | \$68,674.04 | \$68,674.04 | \$0.00 |
| ón de Actividades Extracurriculares | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$385,220.00 | \$68,674.04 | \$696.00 | \$385,916.00 | \$68,674.04 | \$68,674.04 | \$0.00 |
| ateriales, útiles y equipos menores de o | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| ateriales y útiles de enseñanza | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$2,580.00 | \$0.00 | \$0.00 | \$0.00 |
| aterial eléctrico y electrónico | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 |
| edicinas y productos farmacéuticos | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| stuario y uniformes | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$58,050.00 | \$0.00 | \$0.00 | \$0.00 |
| áticulos deportivos | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 |
| usión por radio, televisión y otros medi | \$19,350.00 | \$13,908.98 | \$33,258.98 | \$13,908.98 | \$19,350.00 | \$13,908.98 | \$0.00 | \$19,350.00 | \$13,908.98 | \$13,908.98 | \$0.00 |
| Ingresos Propios | \$19,350.00 | \$13,908.98 | \$33,258.98 | \$13,908.98 | \$19,350.00 | \$13,908.98 | \$0.00 | \$19,350.00 | \$13,908.98 | \$13,908.98 | \$0.00 |
| ajajes terrestres | \$69,660.00 | \$0.00 | \$69,660.00 | \$0.00 | \$69,660.00 | \$0.00 | \$0.00 | \$69,660.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$69,660.00 | \$0.00 | \$69,660.00 | \$0.00 | \$69,660.00 | \$0.00 | \$0.00 | \$69,660.00 | \$0.00 | \$0.00 | \$0.00 |
| áticos en el país | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,100.00 | \$800.00 | \$12,100.00 | \$0.00 | \$800.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$12,100.00 | \$800.00 | \$12,100.00 | \$0.00 | \$800.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| stos de ceremonial | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$0.00 |
| ros servicios generales | \$134,160.00 | \$27,881.06 | \$162,041.06 | \$43,361.06 | \$118,680.00 | \$42,665.06 | \$696.00 | \$119,376.00 | \$42,665.06 | \$42,665.06 | \$0.00 |
| Ingresos Propios | \$134,160.00 | \$27,881.06 | \$162,041.06 | \$43,361.06 | \$118,680.00 | \$42,665.06 | \$696.00 | \$119,376.00 | \$42,665.06 | \$42,665.06 | \$0.00 |
| | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$385,220.00 | \$68,674.04 | \$696.00 | \$385,916.00 | \$68,674.04 | \$68,674.04 | \$0.00 |
| Departamento de Actividades Culturales | \$412,800.00 | \$41,790.04 | \$454,590.04 | \$69,370.04 | \$385,220.00 | \$68,674.04 | \$696.00 | \$385,916.00 | \$68,674.04 | \$68,674.04 | \$0.00 |

Page 12



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

UFE 8800
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | | | | | | | | | | | | |
|--|--|--|--------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|--|
| Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
| 17S | Educación | \$580,317.00 | \$0.00 | \$580,317.00 | \$69,081.00 | \$511,236.00 | \$69,081.00 | \$0.00 | \$511,236.00 | \$69,081.00 | \$69,081.00 | \$0.00 | |
| S16 | Otorgamiento de Becas Institucionales a | \$80,317.00 | \$0.00 | \$80,317.00 | \$14,331.00 | \$65,986.00 | \$14,331.00 | \$0.00 | \$65,986.00 | \$14,331.00 | \$14,331.00 | \$0.00 | |
| | Estudiantes de Educación Superior | | | | | | | | | | | | |
| | 211000 Materiales, útiles y equipos menores de o | \$6,902.00 | \$0.00 | \$6,902.00 | \$0.00 | \$6,902.00 | \$0.00 | \$0.00 | \$6,902.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$6,902.00 | \$0.00 | \$6,902.00 | \$0.00 | \$6,902.00 | \$0.00 | \$0.00 | \$6,902.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 214000 Materiales, útiles y equipos menores de te | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 361000 Difusión por radio, televisión y otros medi | \$28,265.00 | \$0.00 | \$28,265.00 | \$14,331.00 | \$13,934.00 | \$14,331.00 | \$0.00 | \$13,934.00 | \$14,331.00 | \$14,331.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$28,265.00 | \$0.00 | \$28,265.00 | \$14,331.00 | \$13,934.00 | \$14,331.00 | \$0.00 | \$13,934.00 | \$14,331.00 | \$14,331.00 | \$0.00 | |
| | 371000 Pasajes aéreos | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 | |
| SA1 | Programa de Becas Institucionales de la | \$500,000.00 | \$0.00 | \$500,000.00 | \$54,750.00 | \$445,250.00 | \$54,750.00 | \$0.00 | \$445,250.00 | \$54,750.00 | \$54,750.00 | \$0.00 | |
| | Unidad de Beca | | | | | | | | | | | | |
| | 442000 Becas y otras ayudas para programas de i | \$500,000.00 | \$0.00 | \$500,000.00 | \$54,750.00 | \$445,250.00 | \$54,750.00 | \$0.00 | \$445,250.00 | \$54,750.00 | \$54,750.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$500,000.00 | \$0.00 | \$500,000.00 | \$54,750.00 | \$445,250.00 | \$54,750.00 | \$0.00 | \$445,250.00 | \$54,750.00 | \$54,750.00 | \$0.00 | |
| | | \$580,317.00 | \$0.00 | \$580,317.00 | \$69,081.00 | \$511,236.00 | \$69,081.00 | \$0.00 | \$511,236.00 | \$69,081.00 | \$69,081.00 | \$0.00 | |
| Área de Becas | | \$580,317.00 | \$0.00 | \$580,317.00 | \$69,081.00 | \$511,236.00 | \$69,081.00 | \$0.00 | \$511,236.00 | \$69,081.00 | \$69,081.00 | \$0.00 | |
| SA(Departamento de Servicios Escolares | | | | | | | | | | | | | |
| 17S | Educación | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$2,011,073.96 | \$298,755.00 | \$0.00 | \$2,011,073.96 | \$298,755.00 | \$298,755.00 | \$0.00 | |
| | | | -\$48,291.04 | | | | | | | | | | |
| | | | -\$48,291.04 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| S13 | Evaluación Académica al Estudiantado de | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$2,011,073.96 | \$298,755.00 | \$0.00 | \$2,011,073.96 | \$298,755.00 | \$298,755.00 | \$0.00 | |
| | Edificación | | | | | | | | | | | | |
| | 211000 Materiales, útiles y equipos menores de o | \$25,800.00 | \$0.00 | \$25,800.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$25,800.00 | \$0.00 | \$25,800.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$25,800.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 212000 Materiales y útiles de impresión y reprodu | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 214000 Materiales, útiles y equipos menores de te | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 331000 Servicios legales, de contabilidad, auditor | \$77,400.00 | \$0.00 | \$77,400.00 | \$34,452.00 | \$42,948.00 | \$34,452.00 | \$0.00 | \$42,948.00 | \$34,452.00 | \$34,452.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$77,400.00 | \$0.00 | \$77,400.00 | \$34,452.00 | \$42,948.00 | \$34,452.00 | \$0.00 | \$42,948.00 | \$34,452.00 | \$34,452.00 | \$0.00 | |
| | 336000 Servicios de apoyo administrativo, fotoco | \$549,540.00 | \$0.00 | \$549,540.00 | \$0.00 | \$549,540.00 | \$0.00 | \$0.00 | \$549,540.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$549,540.00 | \$0.00 | \$549,540.00 | \$0.00 | \$549,540.00 | \$0.00 | \$0.00 | \$549,540.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 392000 Impuestos y derechos | \$817,860.00 | \$0.00 | \$817,860.00 | \$264,303.00 | \$553,557.00 | \$264,303.00 | \$0.00 | \$553,557.00 | \$264,303.00 | \$264,303.00 | \$0.00 | |
| | 1401 Ingresos Propios | \$817,860.00 | \$0.00 | \$817,860.00 | \$264,303.00 | \$553,557.00 | \$264,303.00 | \$0.00 | \$553,557.00 | \$264,303.00 | \$264,303.00 | \$0.00 | |
| | | | -\$48,291.04 | | | | | | | | | | |
| | | | -\$48,291.04 | | | | | | | | | | |
| | | | -\$48,291.04 | | | | | | | | | | |
| 399000 | Otros servicios generales | \$753,360.00 | -\$48,291.04 | \$705,068.96 | \$0.00 | \$705,068.96 | \$0.00 | \$0.00 | \$705,068.96 | \$0.00 | \$0.00 | \$0.00 | |
| | | | -\$48,291.04 | | | | | | | | | | |
| | | | -\$48,291.04 | | | | | | | | | | |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 23/jul./2025
hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
|---|------------------|----------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| 1401 | Ingresos Propios | \$753,360.00 | -\$48,291.04 | \$705,068.96 | \$0.00 | \$705,068.96 | \$0.00 | \$0.00 | \$705,068.96 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$48,291.04 | | | | | | | | | |
| | | | -\$48,291.04 | | | | | | | | | |
| | | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$2,011,073.96 | \$298,755.00 | \$0.00 | \$2,011,073.96 | \$298,755.00 | \$298,755.00 | \$0.00 |
| Departamento de Servicios Escolares | | \$2,358,120.00 | -\$48,291.04 | \$2,309,828.96 | \$298,755.00 | \$2,011,073.96 | \$298,755.00 | \$0.00 | \$2,011,073.96 | \$298,755.00 | \$298,755.00 | \$0.00 |
| | | | -\$6,501.00 | | | | | | | | | |
| | | | -\$6,501.00 | | | | | | | | | |
| | | \$3,351,237.00 | -\$6,501.00 | \$3,344,736.00 | \$437,206.04 | \$2,907,529.96 | \$436,510.04 | \$696.00 | \$2,908,225.96 | \$436,510.04 | \$436,510.04 | \$0.00 |
| PE Ingeniería en Telemática | | \$3,351,237.00 | -\$6,501.00 | \$3,344,736.00 | \$437,206.04 | \$2,907,529.96 | \$436,510.04 | \$696.00 | \$2,908,225.96 | \$436,510.04 | \$436,510.04 | \$0.00 |

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Departamento de Evaluación y Estadísticas

| | | | | | | | | | | | | |
|--|---|-------------|--------|-------------|--------|-------------|--------|--------|-------------|--------|--------|--------|
| 17S | Educación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| S42 | Aplicación de Evaluaciones Institucionales a los Programas Educativos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Evaluación y Estadísti | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |

SDI Departamento de Tecnologías de la Información y Comunicaciones

| | | | | | | | | | | | | |
|--------|---|----------------|--------|----------------|--------------|----------------|--------------|--------|----------------|--------------|--------------|--------|
| 17S | Educación | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$0.00 | \$1,074,212.73 | \$358,443.27 | \$358,443.27 | \$0.00 |
| S43 | Actualización de Módulos de Sistemas de Información en la Institución Educativa | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$0.00 | \$1,074,212.73 | \$358,443.27 | \$358,443.27 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$6,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$15,158.00 | \$0.00 | \$15,158.00 | \$0.00 | \$15,158.00 | \$0.00 | \$0.00 | \$15,158.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$15,158.00 | \$0.00 | \$15,158.00 | \$0.00 | \$15,158.00 | \$0.00 | \$0.00 | \$15,158.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construccion | \$2,322.00 | \$0.00 | \$2,322.00 | \$2,267.80 | \$54.20 | \$2,267.80 | \$0.00 | \$54.20 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 1401 | Ingresos Propios | \$2,322.00 | \$0.00 | \$2,322.00 | \$2,267.80 | \$54.20 | \$2,267.80 | \$0.00 | \$54.20 | \$2,267.80 | \$2,267.80 | \$0.00 |
| 291000 | Herramientas menores | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$3,354.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equi | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 23/jul./2025

Del 01/ene./2025 Al 30/jun./2025

hora de Impresión 08:51 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento | | | | | | | | | | | | |
|--|--|--|------------------------|------------------|---|------------------|------------------------------|-----------------------------|------------------|-----------------|----------------------------|--------------|
| | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
| 1401 | Ingresos Propios | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$1,237,672.00 | \$0.00 | \$1,237,672.00 | \$356,175.47 | \$881,496.53 | \$356,175.47 | \$881,496.53 | \$356,175.47 | \$356,175.47 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$212,058.00 | \$0.00 | \$212,058.00 | \$6,450.00 | \$205,608.00 | \$6,450.00 | \$205,608.00 | \$6,450.00 | \$6,450.00 | \$0.00 | \$0.00 |
| 1501 | Recursos Federales | \$512,807.00 | \$0.00 | \$512,807.00 | \$174,862.74 | \$337,944.26 | \$174,862.74 | \$337,944.26 | \$174,862.74 | \$174,862.74 | \$0.00 | \$0.00 |
| 1601 | Recursos Estatales | \$512,807.00 | \$0.00 | \$512,807.00 | \$174,862.73 | \$337,944.27 | \$174,862.73 | \$337,944.27 | \$174,862.73 | \$174,862.73 | \$0.00 | \$0.00 |
| | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$358,443.27 | \$0.00 | \$0.00 |
| Departamento de Tecnologías de la Infor | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$1,074,212.73 | \$358,443.27 | \$358,443.27 | \$0.00 | \$0.00 |
| SDI Departamento de Calidad | | | | | | | | | | | | |
| 17S | Educación | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| S41 | Aplicación de Evaluaciones Institucionales a | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equ | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | Ingresos Propios | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Calidad | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$1,945,436.00 | \$0.00 | \$1,945,436.00 | \$358,443.27 | \$1,586,992.73 | \$358,443.27 | \$1,586,992.73 | \$358,443.27 | \$358,443.27 | \$0.00 | \$0.00 |
| SECRETARÍA DE DESARROL | | \$1,945,436.00 | \$0.00 | \$1,945,436.00 | \$358,443.27 | \$1,586,992.73 | \$358,443.27 | \$1,586,992.73 | \$358,443.27 | \$358,443.27 | \$0.00 | \$0.00 |
| | | \$158,542,038.00 | \$411,181.71 | \$158,953,219.71 | \$57,603,866.18 | \$101,349,353.53 | \$57,603,170.18 | \$696.00 | \$101,350,049.53 | \$57,502,199.14 | \$57,490,544.04 | \$112,626.14 |
| Total Final | | \$158,542,038.00 | \$411,181.71 | \$158,953,219.71 | \$57,603,866.18 | \$101,349,353.53 | \$57,603,170.18 | \$696.00 | \$101,350,049.53 | \$57,502,199.14 | \$57,490,544.04 | \$112,626.14 |