



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2025 Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión08:47 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos\_UA\_CP\_CTO

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,645,519.18	\$130,459,413.18	\$52,139,061.08	\$78,320,352.10	\$52,139,061.08	\$0.00	\$78,320,352.10	\$52,139,061.08	\$52,139,061.08	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$9,222,360.02	\$8,840,431.00	\$9,222,360.02	\$0.00	\$8,840,431.00	\$9,222,360.02	\$9,222,360.02	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,691,936.00	\$22,157.68	\$3,714,093.68	\$694,662.23	\$3,019,431.45	\$694,662.23	\$0.00	\$3,019,431.45	\$657,491.19	\$645,836.09	\$48,826.14
210000	Materiales de administración, emisión de documentos y artíci	\$1,412,659.00	\$28,604.16	\$1,441,263.16	\$230,726.86	\$1,210,536.30	\$230,726.86	\$0.00	\$1,210,536.30	\$193,555.82	\$193,555.82	\$37,171.04
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
230000	Materias primas y materiales de producción y comercializaci	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$389,388.00	\$0.00	\$389,388.00	\$62,867.01	\$326,520.99	\$62,867.01	\$0.00	\$326,520.99	\$62,867.01	\$62,867.01	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$898,969.00	\$7,926.31	\$906,895.31	\$178,776.09	\$728,119.22	\$178,776.09	\$0.00	\$728,119.22	\$178,776.09	\$167,120.99	\$11,655.10
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$9,610.87	\$303,929.13	\$9,610.87	\$0.00	\$303,929.13	\$9,610.87	\$9,610.87	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$55,470.00	-\$14,372.79	\$41,097.21	\$7,738.36	\$33,358.85	\$7,738.36	\$0.00	\$33,358.85	\$7,738.36	\$7,738.36	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$289,090.00	\$0.00	\$289,090.00	\$27,337.04	\$261,752.96	\$27,337.04	\$0.00	\$261,752.96	\$27,337.04	\$27,337.04	\$0.00
300000	SERVICIOS GENERALES	\$18,664,386.00	-\$3,660,964.14	\$15,003,421.86	\$3,974,493.56	\$11,028,928.30	\$3,974,493.56	\$0.00	\$11,028,928.30	\$3,910,693.56	\$3,910,693.56	\$63,800.00
310000	Servicios básicos	\$3,425,760.00	-\$241,548.51	\$3,184,211.49	\$1,152,712.53	\$2,031,498.96	\$1,152,712.53	\$0.00	\$2,031,498.96	\$1,152,712.53	\$1,152,712.53	\$0.00
320000	Servicios de arrendamiento	\$148,350.00	\$0.00	\$148,350.00	\$55,804.00	\$92,546.00	\$55,804.00	\$0.00	\$92,546.00	\$55,804.00	\$55,804.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$3,303,260.00	\$105,668.00	\$3,408,928.00	\$320,236.02	\$3,088,691.98	\$320,236.02	\$0.00	\$3,088,691.98	\$256,436.02	\$256,436.02	\$63,800.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$103,152.00	\$940,282.00	\$701,373.57	\$238,908.43	\$701,373.57	\$0.00	\$238,908.43	\$701,373.57	\$701,373.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,611,406.00	-\$63,984.64	\$1,547,421.36	\$46,292.25	\$1,501,129.11	\$46,292.25	\$0.00	\$1,501,129.11	\$46,292.25	\$46,292.25	\$0.00
360000	Servicios de comunicación social y publicidad	\$192,750.00	\$0.00	\$192,750.00	\$73,005.44	\$119,744.56	\$73,005.44	\$0.00	\$119,744.56	\$73,005.44	\$73,005.44	\$0.00
370000	Servicios de traslado y viáticos	\$181,899.00	\$0.00	\$181,899.00	\$29,563.72	\$152,335.28	\$29,563.72	\$0.00	\$152,335.28	\$29,563.72	\$29,563.72	\$0.00
380000	Servicios oficiales	\$1,443,278.00	\$97,584.50	\$1,540,862.50	\$237,676.36	\$1,303,186.14	\$237,676.36	\$0.00	\$1,303,186.14	\$237,676.36	\$237,676.36	\$0.00
390000	Otros servicios generales	\$7,520,553.00	-\$3,661,835.49	\$3,858,717.51	\$1,357,829.67	\$2,500,887.84	\$1,357,829.67	\$0.00	\$2,500,887.84	\$1,357,829.67	\$1,357,829.67	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especial	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14

SACIPE Ingeniería en Telemática

200000	MATERIALES Y SUMINISTROS	\$277,802.00	\$0.00	\$277,802.00	\$0.00	\$277,802.00	\$0.00	\$0.00	\$277,802.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00



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270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,573,435.00	-\$6,501.00	\$2,566,934.00	\$382,456.04	\$2,184,477.96	\$381,760.04	\$696.00	\$2,185,173.96	\$381,760.04	\$381,760.04	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$626,940.00	\$0.00	\$626,940.00	\$34,452.00	\$592,488.00	\$34,452.00	\$0.00	\$592,488.00	\$34,452.00	\$34,452.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$47,615.00	\$13,908.98	\$61,523.98	\$28,239.98	\$33,284.00	\$28,239.98	\$0.00	\$33,284.00	\$28,239.98	\$28,239.98	\$0.00
370000	Servicios de traslado y viáticos	\$121,260.00	\$0.00	\$121,260.00	\$12,100.00	\$109,160.00	\$12,100.00	\$0.00	\$109,160.00	\$12,100.00	\$12,100.00	\$0.00
380000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,705,380.00	-\$20,409.98	\$1,684,970.02	\$307,664.06	\$1,377,305.96	\$306,968.06	\$696.00	\$1,378,001.96	\$306,968.06	\$306,968.06	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$262,714.00	\$0.00	\$262,714.00	\$2,267.80	\$260,446.20	\$2,267.80	\$0.00	\$260,446.20	\$2,267.80	\$2,267.80	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$41,022.00	\$0.00	\$41,022.00	\$2,267.80	\$38,754.20	\$2,267.80	\$0.00	\$38,754.20	\$2,267.80	\$2,267.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,682,722.00	\$0.00	\$1,682,722.00	\$356,175.47	\$1,326,546.53	\$356,175.47	\$0.00	\$1,326,546.53	\$356,175.47	\$356,175.47	\$0.00
320000	Servicios de arrendamiento	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE DESARROLLO INSTITUCIONAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
Total Final		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14