



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



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Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2025 Al 30/jun./2025

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
2000	DESARROLLO SOCIAL	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830.84
2500	EDUCACIÓN	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830.84
2530	Educación Superior	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$96,854,830.84
	<b>Sin Ramo/Dependencia</b>	<b>\$153,245,365.00</b>	<b>\$417,682.71</b>	<b>\$153,663,047.71</b>	<b>\$56,808,216.87</b>	<b>\$56,808,216.87</b>	<b>\$56,707,245.83</b>	<b>\$56,695,590.73</b>	<b>\$96,854,830.84</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
2000	DESARROLLO SOCIAL	\$3,351,237.00	<b>-\$6,501.00</b>	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
2500	EDUCACIÓN	\$3,351,237.00	<b>-\$6,501.00</b>	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
2530	Educación Superior	\$3,351,237.00	<b>-\$6,501.00</b>	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$2,908,225.96
	<b>PE Ingeniería en Telemática</b>	<b>\$3,351,237.00</b>	<b>-\$6,501.00</b>	<b>\$3,344,736.00</b>	<b>\$437,206.04</b>	<b>\$436,510.04</b>	<b>\$436,510.04</b>	<b>\$436,510.04</b>	<b>\$2,908,225.96</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
2000	DESARROLLO SOCIAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
2500	EDUCACIÓN	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
2530	Educación Superior	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$1,586,992.73
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$1,945,436.00</b>	<b>\$0.00</b>	<b>\$1,945,436.00</b>	<b>\$358,443.27</b>	<b>\$358,443.27</b>	<b>\$358,443.27</b>	<b>\$358,443.27</b>	<b>\$1,586,992.73</b>
Total Final		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$101,350,049.53