HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_D

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

HSESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amp Aprobado (Red	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		• ` `	,		•	•				•		
0 Sin Ra	amo/Dependencia											
DC! Direc	cción de Comunicación Social											
17S	Educación	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
S22	Otorgamiento de Orientación Profesiográfica	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	352000 Instalación, reparación y mantenimiento d	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	-	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
DITI DIRE	CCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL	LLO TECNOLÓGICO										
178	Educación	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
S03	Investigación Científica, Tecnológica y	\$929,904.00	\$0.00	\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	354000 Instalación, reparación y mantenimiento d	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
	383000 Congresos y convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE SARGIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	An Aprobado (Re	npliaciones / educciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$398,444.00	\$0.00	\$398,444.00	\$1,133.67	\$397,310.33	\$1,133.67	\$0.00	\$397,310.33	\$1,133.67	\$1,133.67	\$0.00
	013 Hidalgo	\$398,444.00	\$0.00	\$398,444.00	\$1,133.67	\$397,310.33	\$1,133.67	\$0.00	\$397,310.33	\$1,133.67	\$1,133.67	\$0.00
S31	Selección de Proyectos de Investigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
S32	Divulgación de Investigación Científica y	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
	331000 Servicios Tegales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$337,500.00	\$0.00	\$0.00	\$0.00
	-	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,312,404.00	\$0.00	\$1,312,404.00	\$1,133.67	\$1,311,270.33	\$1,133.67	\$0.00	\$1,311,270.33	\$1,133.67	\$1,133.67	\$0.00
DVI Sub	dirección de Vinculación y Extensión											
17S	Educación	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
S23	Firma de Convenios de Colaboración en	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	-	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
DVI Área	de Servicio Social											
178	Educación	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
S11	Seguimiento al Proceso de Servicio Social,	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	-	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

ISESSEDIPresupuestoEgresosUA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
S12	Elaboración de Estudios de Pertinencia y	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
S17	Distribución de Material Didáctico a Docentes	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_D

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	336000 Servicios de apoyo administrativo, fotoco	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	399000 Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18	Capacitación de Personal Docente en	\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$208,980.00	\$6,501.00	\$6,501.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$9,675.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
	013 Hidalgo	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
		\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$6,501.00	\$1,283,850.00	\$6,501.00	\$1,277,349.00	\$6,501.00	\$0.00	\$1,277,349.00	\$6,501.00	\$6,501.00	\$0.00
SA(Depa	artamento de Administración de Educación a Distancia											
178	Educación	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
S21	Otorgamiento de Servicios de Educación	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	211000 Materiales, útiles y equipos menores de o	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$44,679.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
	013 Hidalgo	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
	231000 Productos alimenticios, agropecuarios y f	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
	013 Hidalgo	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
	241000 Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$0.00	\$0.00	\$5,130.07
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$0.00	\$0.00	\$5,130.07
	253000 Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

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Unidad Rest	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
•	Programa) /					Presupuesto						_
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (i	mpliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
		\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	Departamento de Administración de Edu	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
SA(Depa	artamento de Desarrollo Académico											
•												
17S	Educación	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
S15	Atención Compensatoria a Estudiantes de	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
	=	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
	Departamento de Desarrollo Académico	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
SAI SEC	RETARÍA ADMINISTRATIVA											
178	Educación	\$12,726,151.00	\$64,196.36	\$12,790,347.36	\$1,219,994.83	\$11,570,352.53	\$1,219,994.83	\$0.00	\$11,570,352.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
S53	Administración de Recaudación de Ingresos	\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	211000 Materiales, útiles y equipos menores de o	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$88,365.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	311000 Energía eléctrica	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00
313000 Agua	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
013 Hidalgo	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
314000 Telefonía tradicional	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
013 Hidalgo	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
317000 Servicios de acceso de Internet, redes y	p \$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
323000 Arrendamiento de mobiliario y equipo d	e a \$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
331000 Servicios legales, de contabilidad, audit	or \$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, foto	\$154,800.00	\$0.00	\$154,800.00	\$16,401.49	\$138,398.51	\$16,401.49	\$0.00	\$138,398.51	\$10,245.36	\$10,245.36	\$6,156.13
013 Hidalgo	\$154,800.00	\$0.00	\$154,800.00	\$16,401.49	\$138,398.51	\$16,401.49	\$0.00	\$138,398.51	\$10,245.36	\$10,245.36	\$6,156.13
338000 Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
013 Hidalgo	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
345000 Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
013 Hidalgo	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
371000 Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
		-\$109.00 -\$109.00									
372000 Pasajes terrestres	\$46,440.00	-\$109.00	\$46,331.00	\$1,320.00	\$45,011.00	\$1,320.00	\$0.00	\$45,011.00	\$1,320.00	\$1,320.00	\$0.00
		-\$109.00 -\$109.00									
013 Hidalgo	\$46,440.00	-\$109.00	\$46,331.00	\$1,320.00	\$45,011.00	\$1,320.00	\$0.00	\$45,011.00	\$1,320.00	\$1,320.00	\$0.00
375000 Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$11,255.11	\$66,144.89	\$11,255.11	\$0.00	\$66,144.89	\$11,255.11	\$11,255.11	\$0.00
013 Hidalgo	\$77,400.00	\$0.00	\$77,400.00	\$11,255.11	\$66,144.89	\$11,255.11	\$0.00	\$66,144.89	\$11,255.11	\$11,255.11	\$0.00
381000 Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$22,974.29	\$404,263.71	\$22,974.29	\$0.00	\$404,263.71	\$22,974.29	\$22,974.29	\$0.00
013 Hidalgo	\$427,238.00	\$0.00	\$427,238.00	\$22,974.29	\$404,263.71	\$22,974.29	\$0.00	\$404,263.71	\$22,974.29	\$22,974.29	\$0.00
382000 Gastos de orden social y cultural	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
013 Hidalgo	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
392000 Impuestos y derechos	\$87,720.00	\$109.00	\$87,829.00	\$109.00	\$87,720.00	\$109.00	\$0.00	\$87,720.00	\$109.00	\$109.00	\$0.00
013 Hidalgo	\$87,720.00	\$109.00	\$87,829.00	\$109.00	\$87,720.00	\$109.00	\$0.00	\$87,720.00	\$109.00	\$109.00	\$0.00
SI1 Aulas, Laboratorios y Espacios Docentes 515000 Equipo de cómputo y de tecnología de l	\$3,000,000.00 a i \$3,000,000.00	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Peducación Del 01/ene /2025 Al 31/mar /2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USES SEGIO Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado 013 Hidalgo \$3,000,000,00 \$0.00 \$3,000,000,00 \$3,000,000,00 \$3,000,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SI2 Proyecto de Mejora de Iluminación General \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$0.00 566000 Equipos de generación eléctrica, aparatos \$350,000.00 \$0.00 \$350,000,00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$350,000.00 \$0.00 \$0.00 \$0.00 SI3 Plataforma de Aprendizaje en Línea para \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$725,149.00 \$0.00 \$0.00 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$0.00 \$0.00 \$725.149.00 \$0.00 \$0.00 \$0.00 \$0.00 \$725,149.00 \$725,149.00 \$0.00 \$725,149.00 \$725,149.00 \$0.00 \$725,149.00 \$725,149.00 \$0.00 \$725,149.00 \$0.00 013 Hidalgo \$0.00 \$0.00 \$0.00 \$0.00 17U \$0.00 \$105.24 \$105.24 \$0.00 \$105.24 \$0.00 \$0.00 \$105.24 \$0.00 \$0.00 \$0.00 Educación 110 CONSTRUCCIÓN DE INFRAESTRUCTURA \$0.00 \$105.24 \$105.24 \$0.00 \$105.24 \$0.00 \$0.00 \$105.24 \$0.00 \$0.00 \$0.00 351000 Conservación y mantenimiento menor de \$0.00 \$105.24 \$105.24 \$0.00 \$105.24 \$0.00 \$0.00 \$105.24 \$0.00 \$0.00 \$0.00 013 Hidalgo \$0.00 \$105.24 \$105.24 \$0.00 \$105.24 \$0.00 \$0.00 \$105.24 \$0.00 \$0.00 \$0.00 \$12,726,151,00 \$64.301.60 \$12,790,452,60 \$1,219,994,83 \$11.570.457.77 \$1,219,994,83 \$0.00 \$11.570.457.77 \$1,060,253,16 \$1.060.253.16 \$159.741.67 SECRETARÍA ADMINISTRATIVA \$12,726,151.00 \$64,301.60 \$12,790,452.60 \$1,219,994.83 \$11,570,457.77 \$1,219,994.83 \$0.00 \$11,570,457.77 \$1,060,253.16 \$1,060,253.16 \$159,741.67 SAI Subdirección de Recusros Humanos 17S Educación \$133,741,913.00 \$0.00 \$133,741,913.00 \$26,541,663.51 \$107,200,249.49 \$26,541,663.51 \$0.00 \$107,200,249.49 \$26,541,663.51 \$26,541,663.51 \$0.00 \$0.00 S01 Estudiantado del Nivel Superior de \$133,741,913.00 \$0.00 \$133,741,913.00 \$26,541,663.51 \$107,200,249.49 \$26,541,663.51 \$0.00 \$107,200,249.49 \$26,541,663.51 \$26,541,663.51 Educación en Instituciones Dúblicos -\$76,593.02 -\$76,593.02 -\$76,593.02 \$87,187,546.98 \$21,377,116.41 \$65,810,430.57 \$21,377,116.41 \$65,810,430.57 \$21,377,116.41 \$21,377,116.41 \$0.00 113000 Sueldos base al personal permanente \$87,264,140.00 \$0.00 -\$76.593.02 -\$76,593.02 013 Hidalgo \$87,264,140.00 -\$76,593.02 \$87,187,546.98 \$21,377,116.41 \$65,810,430.57 \$21,377,116.41 \$0.00 \$65,810,430.57 \$21,377,116.41 \$21,377,116.41 \$0.00 132000 Primas de vacaciones, dominical y gratific \$21,573,636.00 \$3,652,806.00 \$25,226,442.00 \$20,948.52 \$25,205,493.48 \$20,948.52 \$0.00 \$25,205,493.48 \$20,948.52 \$20,948.52 \$0.00 Hidalgo \$21,573,636.00 \$3,652,806.00 \$25,226,442.00 \$20,948.52 \$25,205,493.48 \$20,948.52 \$0.00 \$25,205,493.48 \$20,948.52 \$20,948.52 \$0.00 141000 Aportaciones de seguridad social \$11,005,748.00 \$30,014.03 \$11,035,762.03 \$2,711,046.03 \$8,324,716.00 \$2,711,046.03 \$0.00 \$8,324,716.00 \$2,711,046.03 \$2,711,046.03 \$0.00 013 Hidalgo \$11,005,748.00 \$30,014.03 \$11,035,762.03 \$2,711,046.03 \$8,324,716.00 \$2,711,046.03 \$0.00 \$8,324,716.00 \$2,711,046.03 \$2,711,046.03 \$0.00 \$0.00 142000 Aportaciones a fondos de vivienda \$4,105,260.00 \$11.414.07 \$4,116,674.07 \$1,031,208.07 \$3,085,466.00 \$1,031,208.07 \$0.00 \$3,085,466.00 \$1,031,208.07 \$1,031,208.07 \$4,105,260.00 \$11.414.07 \$4,116,674.07 \$1,031,208.07 \$3,085,466.00 \$1,031,208.07 \$0.00 \$3,085,466.00 \$1,031,208.07 \$1,031,208.07 \$0.00 013 Hidalgo \$0.00 143000 Aportaciones al sistema para el retiro \$2,865,110.00 \$45.244.92 \$2,910,354.92 \$758,912.92 \$2,151,442.00 \$758,912.92 \$0.00 \$2,151,442.00 \$758,912.92 \$758,912.92 013 Hidalgo \$2,865,110.00 \$45,244.92 \$2,910,354.92 \$758,912.92 \$2,151,442.00 \$758,912.92 \$0.00 \$2,151,442.00 \$758,912.92 \$758,912.92 \$0.00 -\$3.662.886... -\$3,662,886.. \$3,662,886.00 -\$3,662,886.00 392000 Impuestos y derechos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$3,662,886... -\$3,662,886... \$0.00 \$0.00 \$0.00 \$0.00 Hidalgo \$3,662,886.00 -\$3,662,886... \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 013

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

ISESSERIP Presupuesto Egresos UA_DP_PG_PY_CP_D

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Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					_						
Activida	Programa) / ad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto	Compromotido	Presupuesto Disponible para	Davangada	Comprometido	Presupuesto	Eigraida	Pagada	Cuentas por
	Genérica/Distribucion Geográfica 398000 Impuesto sobre nóminas y otros que se do	\$3,265,133.00	Reducciones) \$0.00	Vigente \$3,265,133.00	Comprometido \$642,431.56	Comprometer \$2,622,701.44	Devengado \$642,431.56	No Devengado \$0.00	Sin Devengar \$2,622,701.44	Ejercido \$642,431.56	Pagado \$642,431.56	Pagar Deuda \$0.00
	013 Hidalgo	\$3,265,133.00	\$0.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
SAI Depa	artamento de Recursos Humanos	ψ135,7 + 1,5 15.50	ψ0.00	Ψ100,7 +1,510.00	Ψ20,541,000.01	ψ107,200,2 1 3.43	Ψ20,041,003.31	ψ0.00	ψ101,200,243.43	Ψ20,041,000.01	Ψ20,041,000.01	ψ0.00
178	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S54	Capacitación a Personal Administrativo de	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	=	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	Departamento de Recursos Humanos	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Seguimiento de Obra											
178	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	=	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
178	Educación	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
			-\$64,196.36									
			-\$64,196.36									
S52	Mantenimiento a la Infraestructura Física	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
	216000 Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$88,952.49	\$375,447.51	\$88,952.49	\$0.00	\$375,447.51	\$88,952.49	\$59,301.66	\$29,650.83
	013 Hidalgo	\$464,400.00	\$0.00	\$464,400.00	\$88,952.49	\$375,447.51	\$88,952.49	\$0.00	\$375,447.51	\$88,952.49	\$59,301.66	\$29,650.83
	241000 Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
	245000 Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_D G

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amı Aprobado (Re	pliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$6,757.90	\$29,362.10	\$765.11	\$5,992.79	\$35,354.89	\$765.11	\$765.11	\$0.00
013 Hidalgo	\$36,120.00	\$0.00	\$36,120.00	\$6,757.90	\$29,362.10	\$765.11	\$5,992.79	\$35,354.89	\$765.11	\$765.11	\$0.00
249000 Otros materiales y artículos de construcci	\$64,500.00	\$0.00	\$64,500.00	\$4,112.72	\$60,387.28	\$4,112.72	\$0.00	\$60,387.28	\$131.60	\$131.60	\$3,981.12
013 Hidalgo	\$64,500.00	\$0.00	\$64,500.00	\$4,112.72	\$60,387.28	\$4,112.72	\$0.00	\$60,387.28	\$131.60	\$131.60	\$3,981.12
251000 Productos químicos básicos	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$30,960.00	\$0.00	\$30,960.00	\$6,443.77	\$24,516.23	\$6,443.77	\$0.00	\$24,516.23	\$1,449.97	\$1,449.97	\$4,993.80
013 Hidalgo	\$30,960.00	\$0.00	\$30,960.00	\$6,443.77	\$24,516.23	\$6,443.77	\$0.00	\$24,516.23	\$1,449.97	\$1,449.97	\$4,993.80
259000 Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$3,777.41	\$29,762.59	\$3,777.41	\$0.00	\$29,762.59	\$3,777.41	\$3,777.41	\$0.00
013 Hidalgo	\$33,540.00	\$0.00	\$33,540.00	\$3,777.41	\$29,762.59	\$3,777.41	\$0.00	\$29,762.59	\$3,777.41	\$3,777.41	\$0.00
272000 Prendas de seguridad y protección persor	\$11,610.00	\$0.00	\$11,610.00	\$3,868.60	\$7,741.40	\$3,868.60	\$0.00	\$7,741.40	\$0.00	\$0.00	\$3,868.60
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$3,868.60	\$7,741.40	\$3,868.60	\$0.00	\$7,741.40	\$0.00	\$0.00	\$3,868.60
291000 Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
013 Hidalgo	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000 Refacciones y accesorios menores de edi	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equip	\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00	\$5,568.00
013 Hidalgo	\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00	\$5,568.00
351000 Conservación y mantenimiento menor de	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Peducación Del 01/ene /2025 Al 31/mar /2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Vigente Comprometido No Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometer Devengado 013 Hidalgo \$10.320.00 \$0.00 \$10,320.00 \$0.00 \$10.320.00 \$0.00 \$0.00 \$10,320.00 \$0.00 \$0.00 355000 Reparación y mantenimiento de equipo de \$96,750.00 \$0.00 \$96,750.00 \$0.00 \$96,750.00 \$0.00 \$0.00 \$96,750.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$96,750.00 \$0.00 \$96,750.00 \$0.00 \$96,750.00 \$0.00 \$0.00 \$96,750.00 \$0.00 \$0.00 \$0.00 357000 Instalación, reparación y mantenimiento d \$100.620.00 \$0.00 \$100.620.00 \$3,712,00 \$96.908.00 \$3.712.00 \$0.00 \$96.908.00 \$3,712.00 \$3,712.00 \$0.00 013 Hidalgo \$100,620.00 \$0.00 \$100,620.00 \$3,712.00 \$96,908.00 \$3,712.00 \$0.00 \$96,908.00 \$3,712.00 \$3,712.00 \$0.00 -\$64,196,36 -\$64,196.36 358000 Servicios de limpieza y manejo de desech \$1,144,356.00 -\$64,196.36 \$1,080,159.64 \$0.00 \$1,080,159.64 \$0.00 \$0.00 \$1,080,159.64 \$0.00 \$0.00 \$0.00 -\$64,196.36 -\$64,196.36 Hidalgo \$1,144,356.00 -\$64,196.36 \$1,080,159.64 \$0.00 \$1,080,159.64 \$0.00 \$0.00 \$1,080,159.64 \$0.00 \$0.00 \$0.00 013 \$0.00 359000 Servicios de jardinería y fumigación \$19,350.00 \$0.00 \$19,350.00 \$19.350.00 \$0.00 \$0.00 \$19,350.00 \$0.00 \$0.00 \$0.00 \$19,350.00 \$0.00 \$19,350.00 \$19,350.00 \$0.00 \$19,350.00 013 Hidalgo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$64,196.36 -\$64,196.36 \$2,521,884.00 -\$64,196.36 \$2,457,687.64 \$130,428,63 \$2,327,259.01 \$124,435,84 \$5.992.79 \$2,333,251.80 \$106.024.32 \$76,373.49 \$48.062.35 Departamento de Soporte Técnico -\$64.196.36 \$2,457,687.64 \$130,428.63 \$2,327,259.01 \$124,435.84 \$5,992.79 \$2,333,251.80 \$106,024.32 \$76,373.49 \$48,062.35 \$2.521.884.00 \$153,245,365,00 \$6,606,24 \$153,251,971,24 \$27.987.809.71 \$125.264.161.53 \$27.981.816.92 \$5.992.79 \$125.270.154.32 \$27,755,547,66 \$27.725.896.83 \$255.920.09 Sin Ramo/Dependencia \$153,251,971.24 \$27,987,809.71 \$125,264,161.53 \$27,981,816.92 \$125,270,154.32 \$27,755,547.66 \$27,725,896.83 SAC(PE Ingeniería en Telemática SA(Departamento de Actividades Culturales y Deportivas \$412,800.00 -\$6,501.00 \$406,299.00 \$12,100.00 \$394,199.00 \$12,100.00 \$0.00 \$12,100.00 \$12,100.00 \$0.00 17S Educación \$394,199.00 -\$6,501.00 -\$6,501.00 \$412,800.00 \$406,299.00 \$12,100.00 \$394,199.00 \$12,100.00 \$0.00 \$394,199.00 \$12,100.00 \$12,100.00 \$0.00 Impartición de Actividades Extracurriculares -\$6,501.00 211000 Materiales, útiles y equipos menores de of \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$0.00 013 Hidalgo 217000 Materiales y útiles de enseñanza \$2,580.00 \$0.00 \$2,580.00 \$0.00 \$2,580.00 \$0.00 \$0.00 \$2,580.00 \$0.00 \$0.00 \$0.00 \$2.580.00 \$0.00 \$2.580.00 \$0.00 \$2.580.00 \$0.00 \$0.00 \$2.580.00 \$0.00 \$0.00 \$0.00 013 Hidalgo 246000 Material eléctrico y electrónico \$1,290.00 \$0.00 \$1,290,00 \$0.00 \$1,290,00 \$0.00 \$0.00 \$1,290,00 \$0.00 \$0.00 \$0.00 Hidalgo \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$1,290.00 \$0.00 \$0.00 \$1,290.00 \$0.00 \$0.00 \$0.00 253000 Medicinas v productos farmacéuticos \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$5,160,00 \$0.00 \$0.00 \$5.160.00 \$0.00 \$0.00 \$0.00 Hidalgo \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$5,160.00 \$0.00 \$0.00 \$0.00 271000 Vestuario y uniformes \$58,050.00 \$0.00 \$58,050.00 \$0.00 \$58,050.00 \$0.00 \$0.00 \$58,050.00 \$0.00 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE STATES Presupues to Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					D						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (F	mpliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
	013 Hidalgo	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
	381000 Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
			-\$6,501.00									
	00000	040440000	-\$6,501.00	0407.050.00	40.00	4407.050.00	***	***	0407.050.00	***	***	***
	399000 Otros servicios generales	\$134,160.00	-\$6,501.00	\$127,659.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$0.00
			-\$6,501.00									
			-\$6,501.00									
	013 Hidalgo	\$134,160.00	-\$6,501.00	\$127,659.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$127,659.00	\$0.00	\$0.00	\$0.00
			-\$6,501.00									
	<u> </u>	****	-\$6,501.00	**********	******	*204 #00 00	*******	\$0.00	*******	*******	*******	***
	Deventers and Astiridades Culturals	\$412,800.00 \$412,800.00	-\$6,501.00 -\$6,501.00	\$406,299.00 \$406,299.00	\$12,100.00 \$12,100.00	\$394,199.00 \$394,199.00	\$12,100.00 \$12,100.00	\$0.00	\$394,199.00 \$394,199.00	\$12,100.00 \$12,100.00	\$12,100.00 \$12,100.00	\$0.00 \$0.00
SA/Á	Departamento de Actividades Culturales	Φ412,000.00	-\$6,501.00	\$400,299.00	\$12,100.00	\$394, 199.00	\$12,100.00	φ0.00	 \$394, 199.00	\$12,100.00	\$12,100.00	φυ.υυ
SAL Area	a de Becas											
178	Educación	\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
S16		\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	013 Hidalgo	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
	371000 Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
		\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00
	Área de Becas	\$580,317.00	\$0.00	\$580,317.00	\$14,331.00	\$565,986.00	\$14,331.00	\$0.00	\$565,986.00	\$14,331.00	\$14,331.00	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_D

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

USE SARGIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (M Programa) / Actividad institucional/Objeto del gasto por Pa Genérica/Distribucion Geográfica SA(Departamento de Servicios Escolares	artida	Ampliacio bado (Reduccio		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación	\$2,358, ⁻	20.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
S13 Evaluación Académica al Estudian	tado de \$2,358,	20.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
211000 Materiales, útiles y equipos	menores de of \$25,8	00.00 \$	0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$25,8	00.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impres	sión y reprodu \$5,1	60.00 \$	0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,	60.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos	menores de te \$129,0	00.00 \$	0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$129,0	00.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contab	ilidad, auditor \$77,4	00.00 \$	0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
013 Hidalgo	\$77,4	00.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
336000 Servicios de apoyo adminis	trativo, fotoco \$549,5	40.00 \$	0.00	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$549,	40.00	\$0.00	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$817,8	60.00 \$	0.00	\$817,860.00	\$144,255.00	\$673,605.00	\$144,255.00	\$0.00	\$673,605.00	\$144,255.00	\$144,255.00	\$0.00
013 Hidalgo	\$817,8	60.00	\$0.00	\$817,860.00	\$144,255.00	\$673,605.00	\$144,255.00	\$0.00	\$673,605.00	\$144,255.00	\$144,255.00	\$0.00
399000 Otros servicios generales	\$753,3	60.00 \$	0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$753,3	60.00	\$0.00	\$753,360.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$753,360.00	\$0.00	\$0.00	\$0.00
	\$2,358,1	20.00 \$	0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
Departamento de Servicio	os Escolares \$2,358,	20.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00	\$0.00
		-\$6,50	01.00									
		-\$6,50	01.00									
	\$3,351,2	37.00 -\$6,50	1.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
PE Ingeniería en To	elemática \$3,351,2	37.00 -\$6,50	01.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTIT	UCIONAL											

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	_	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

SESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

0												
Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
	Programa) /			D		Presupuesto			D			
Activida	ad institucional/Óbjeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generica/Distribución Geografica	Aprobado (Re	educciones)	Vigerite	Comprometido	Comprometer	Develigado	No Develigado	Sili Develigai	Ljercido	ragauo	ragai Deuua
17S	Educación	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
S43		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
	211000 Materiales, útiles y equipos menores de o	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$0.00	\$0.00	\$2,267.80
	013 Hidalgo	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$0.00	\$0.00	\$2,267.80
	291000 Herramientas menores	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
	013 Hidalgo	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
	=	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
	Departamento de Tecnologías de la Infor	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
SDI Depa	artamento de Calidad											
17S	Educación	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
		\$492,780.00		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S41	Aplicación de Evaluaciones Institucionales a 211000 Materiales, útiles y equipos menores de o		\$0.00	• •	·		•	•	·	·		\$0.00 \$0.00
	013 Hidalgo	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900.00 \$12,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	214000 Materiales, útiles y equipos menores de te	. ,		\$7,740.00	\$0.00 \$0.00	\$7,740.00	\$0.00 \$0.00		\$12,900.00 \$7,740.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		\$7,740.00 \$7,740.00	\$0.00 \$0.00	\$7,740.00 \$7,740.00	\$0.00 \$0.00	\$7,740.00 \$7,740.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,740.00 \$7,740.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	013 Hidalgo	\$7,740.00 \$27,090.00	\$0.00	\$7,740.00 \$27,090.00	\$0.00 \$0.00	\$7,740.00 \$27,090.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,740.00 \$27,090.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	294000 Refacciones y accesorios menores de equ 013 Hidalgo	\$27,090.00	\$0.00 \$0.00	\$27,090.00	\$0.00 \$0.00	\$27,090.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$27,090.00 \$348,300.00	\$0.00	\$27,090.00 \$348,300.00	\$0.00 \$0.00	\$27,090.00 \$348,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,090.00 \$348,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	013 Hidalgo	\$348,300.00	\$0.00	\$348,300.00	\$0.00 \$0.00	\$348,300.00	\$0.00	\$0.00 \$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$96,750.00		\$96,750.00	\$0.00 \$0.00	\$96,750.00	\$0.00 \$0.00		\$96,750.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	013 Hidalgo	\$96,750.00 \$96,750.00	\$0.00 \$0.00	\$96,750.00	\$0.00 \$0.00	\$96,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	U13 Flidaigo =		\$0.00		\$0.00	·	\$0.00	\$0.00	·		\$0.00 \$0.00	\$0.00
	Departamento de Calidad	\$492,780.00 \$492,780.00	\$0.00	\$492,780.00 \$492,780.00	\$0.00	\$492,780.00 \$492,780.00	\$0.00	\$0.00	\$492,780.00 \$492,780.00	\$0.00 \$0.00	\$0.00	\$0.00
	Departamento de Calidad	φ49 <i>2,1</i> ου.υυ	φυ.υυ	φ49 <i>2,1</i> ου.00	φυ.υυ	φ 49 2,7ου.00	φυ.υυ	φυ.υυ	φ492, <i>1</i> ου.υυ	φυ.υυ	φυ.υυ	φυ.υυ
	=	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
	SECRETARÍA DE DESARROL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2025 Al 31/mar./2025

Fecha y 28/abr./2025 hora de Impresión 09:44 a. m.

Use sergipresupuesto Egresos UA_DP_PG_PY_CP_D G

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica

Ampliaciones / Aprobado (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Comprometido Devengado No Devengado

Presupuesto Sin Devengar

Cuentas por Ejercido Pagado Pagar Deuda

\$158,542,038.00 \$105.24 \$158,542,143.24 \$28,341,665.51 \$130,200,477.73 \$28,335,672.72 \$130,206,470.52 \$27,960,685.66 \$404,637.89 \$5,992.79 \$27,931,034.83 Total Final \$158,542,038.00 \$105.24 \$158,542,143.24 \$28,341,665.51 \$130,200,477.73 \$28,335,672.72 \$5,992.79 \$130,206,470.52 \$27,960,685.66 \$27,931,034.83 \$404,637.89