



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos

# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y 22/oct./2025  
hora de Impresión 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,626,026.49	\$130,439,920.49	\$81,836,850.86	\$48,603,069.63	\$81,836,850.86	\$0.00	\$48,603,069.63	\$81,836,850.86	\$81,836,850.86	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
113001	Sueldos	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$64,387,239.54	\$22,800,307.44	\$64,387,239.54	\$0.00	\$22,800,307.44	\$64,387,239.54	\$64,387,239.54	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,615,946.49	\$25,189,582.49	\$3,672,594.20	\$21,516,988.29	\$3,672,594.20	\$0.00	\$21,516,988.29	\$3,672,594.20	\$3,672,594.20	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$21,573,636.00	\$3,615,946.49	\$25,189,582.49	\$3,672,594.20	\$21,516,988.29	\$3,672,594.20	\$0.00	\$21,516,988.29	\$3,672,594.20	\$3,672,594.20	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	\$3,615,946.49	\$10,645,558.49	\$3,222,546.22	\$7,423,012.27	\$3,222,546.22	\$0.00	\$7,423,012.27	\$3,222,546.22	\$3,222,546.22	\$0.00
132002	Gratificación Anual	\$14,544,024.00	\$0.00	\$14,544,024.00	\$450,047.98	\$14,093,976.02	\$450,047.98	\$0.00	\$14,093,976.02	\$450,047.98	\$450,047.98	\$0.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$13,777,017.12	\$4,285,773.90	\$13,777,017.12	\$0.00	\$4,285,773.90	\$13,777,017.12	\$13,777,017.12	\$0.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$8,397,867.81	\$2,637,894.22	\$8,397,867.81	\$0.00	\$2,637,894.22	\$8,397,867.81	\$8,397,867.81	\$0.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$22,764.90	\$8,421,672.90	\$6,423,164.35	\$1,998,508.55	\$6,423,164.35	\$0.00	\$1,998,508.55	\$6,423,164.35	\$6,423,164.35	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,606,840.00	\$7,249.13	\$2,614,089.13	\$1,974,703.46	\$639,385.67	\$1,974,703.46	\$0.00	\$639,385.67	\$1,974,703.46	\$1,974,703.46	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$3,109,770.92	\$1,006,903.15	\$3,109,770.92	\$0.00	\$1,006,903.15	\$3,109,770.92	\$3,109,770.92	\$0.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$3,109,770.92	\$1,006,903.15	\$3,109,770.92	\$0.00	\$1,006,903.15	\$3,109,770.92	\$3,109,770.92	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$2,269,378.39	\$640,976.53	\$2,269,378.39	\$0.00	\$640,976.53	\$2,269,378.39	\$2,269,378.39	\$0.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$2,269,378.39	\$640,976.53	\$2,269,378.39	\$0.00	\$640,976.53	\$2,269,378.39	\$2,269,378.39	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	\$1,466,218.18	\$5,698,670.18	\$2,117,600.21	\$3,581,069.97	\$2,117,600.21	\$0.00	\$3,581,069.97	\$1,974,426.08	\$1,588,602.54	\$528,997.67
210000	Materiales de administración, emisión de documentos	\$1,655,959.00	\$371,645.41	\$2,027,604.41	\$775,666.01	\$1,251,938.40	\$775,666.01	\$0.00	\$1,251,938.40	\$775,666.01	\$429,643.78	\$346,022.23
211000	Materiales, útiles y equipos menores de oficina	\$558,144.00	\$344,822.65	\$902,966.65	\$395,493.02	\$507,473.63	\$395,493.02	\$0.00	\$507,473.63	\$395,493.02	\$86,641.83	\$308,851.19
211001	Material de Oficina	\$466,835.00	\$0.00	\$466,835.00	\$2,552.00	\$464,283.00	\$2,552.00	\$0.00	\$464,283.00	\$2,552.00	\$2,552.00	\$0.00
211002	Gastos de Oficina	\$91,309.00	\$37,898.25	\$129,207.25	\$86,016.62	\$43,190.63	\$86,016.62	\$0.00	\$43,190.63	\$86,016.62	\$79,461.43	\$6,555.19
211003	Muebles de oficina,estanteria y equipo de administración	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00
212000	Materiales y útiles de impresión y reproducción	\$41,280.00	\$26,822.76	\$68,102.76	\$46,172.76	\$21,930.00	\$46,172.76	\$0.00	\$21,930.00	\$46,172.76	\$46,172.76	\$0.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$26,822.76	\$68,102.76	\$46,172.76	\$21,930.00	\$46,172.76	\$0.00	\$21,930.00	\$46,172.76	\$46,172.76	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$498,317.00	\$0.00	\$498,317.00	\$334,000.23	\$164,316.77	\$334,000.23	\$0.00	\$164,316.77	\$334,000.23	\$296,829.19	\$37,171.04
216001	Material de Limpieza	\$498,317.00	\$0.00	\$498,317.00	\$334,000.23	\$164,316.77	\$334,000.23	\$0.00	\$164,316.77	\$334,000.23	\$296,829.19	\$37,171.04
217000	Materiales y útiles de enseñanza	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
222001	Alimentación de Animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$214,503.00	\$77,877.00	\$214,503.00	\$0.00	\$77,877.00	\$214,503.00	\$214,503.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y

22/oct./2025

hora de Impresión

11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$431,700.00	\$1,038,001.90	\$1,469,701.90	\$592,006.03	\$877,695.87	\$592,006.03	\$0.00	\$877,695.87	\$448,831.90	\$442,570.59	\$149,435.44
241000	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,964.11	\$7,065.89	\$1,964.11	\$0.00	\$7,065.89	\$1,964.11	\$1,278.90	\$685.21
241001	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$1,964.11	\$7,065.89	\$1,964.11	\$0.00	\$7,065.89	\$1,964.11	\$1,278.90	\$685.21
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
242001	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$1,961.56	\$2,166.44	\$1,961.56	\$0.00	\$2,166.44	\$1,961.56	\$1,961.56	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$645.00	\$3,700.40	\$3,700.40	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$291,090.00	\$26,502.01	\$317,592.01	\$143,174.13	\$174,417.88	\$143,174.13	\$0.00	\$174,417.88	\$0.00	\$0.00	\$143,174.13
246001	Material Eléctrico	\$143,190.00	\$26,502.01	\$169,692.01	\$143,174.13	\$26,517.88	\$143,174.13	\$0.00	\$26,517.88	\$0.00	\$0.00	\$143,174.13
246002	Material Electrónico	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,180.00	\$48,290.70	\$102,470.70	\$96,438.81	\$6,031.89	\$96,438.81	\$0.00	\$6,031.89	\$96,438.81	\$90,862.71	\$5,576.10
247001	Artículos metálicos para la construcción	\$54,180.00	\$48,290.70	\$102,470.70	\$96,438.81	\$6,031.89	\$96,438.81	\$0.00	\$6,031.89	\$96,438.81	\$90,862.71	\$5,576.10
249000	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$954,302.99	\$1,021,124.99	\$335,046.22	\$686,078.77	\$335,046.22	\$0.00	\$686,078.77	\$335,046.22	\$335,046.22	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$954,302.99	\$1,021,124.99	\$335,046.22	\$686,078.77	\$335,046.22	\$0.00	\$686,078.77	\$335,046.22	\$335,046.22	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$904,129.00	\$22,815.30	\$926,944.30	\$242,100.64	\$684,843.66	\$242,100.64	\$0.00	\$684,843.66	\$242,100.64	\$242,100.64	\$0.00
251000	Productos químicos básicos	\$305,730.00	-\$5,766.71	\$299,963.29	\$186,914.83	\$113,048.46	\$186,914.83	\$0.00	\$113,048.46	\$186,914.83	\$186,914.83	\$0.00
251001	Sustancias Químicas	\$305,730.00	-\$5,766.71	\$299,963.29	\$186,914.83	\$113,048.46	\$186,914.83	\$0.00	\$113,048.46	\$186,914.83	\$186,914.83	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$643.80	\$646.20	\$643.80	\$0.00	\$646.20	\$643.80	\$643.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$28,582.01	\$72,442.01	\$54,542.01	\$17,900.00	\$54,542.01	\$0.00	\$17,900.00	\$54,542.01	\$54,542.01	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$28,582.01	\$72,442.01	\$54,542.01	\$17,900.00	\$54,542.01	\$0.00	\$17,900.00	\$54,542.01	\$54,542.01	\$0.00
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y 22/oct./2025  
hora de Impresión 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$313,540.00	\$0.00	\$313,540.00	\$100,570.62	\$212,969.38	\$100,570.62	\$0.00	\$212,969.38	\$100,570.62	\$67,030.62	\$33,540.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$145,770.00	-\$9,026.40	\$136,743.60	\$70,684.72	\$66,058.88	\$70,684.72	\$0.00	\$66,058.88	\$70,684.72	\$70,684.72	\$0.00
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$12,900.00	\$62,946.36	\$62,946.36	\$0.00
272000	Prendas de seguridad y protección personal	\$55,470.00	-\$26,822.76	\$28,647.24	\$7,738.36	\$20,908.88	\$7,738.36	\$0.00	\$20,908.88	\$7,738.36	\$7,738.36	\$0.00
272001	Prendas de Protección	\$55,470.00	-\$26,822.76	\$28,647.24	\$7,738.36	\$20,908.88	\$7,738.36	\$0.00	\$20,908.88	\$7,738.36	\$7,738.36	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$448,534.00	\$42,781.97	\$491,315.97	\$81,629.19	\$409,686.78	\$81,629.19	\$0.00	\$409,686.78	\$81,629.19	\$81,629.19	\$0.00
291000	Herramientas menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
291001	Herramientas Menores	\$94,364.00	\$0.00	\$94,364.00	\$20,828.20	\$73,535.80	\$20,828.20	\$0.00	\$73,535.80	\$20,828.20	\$20,828.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$2,580.00	\$55,681.97	\$55,681.97	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
296001	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$3,573.02	\$8,036.98	\$3,573.02	\$0.00	\$8,036.98	\$3,573.02	\$3,573.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$1,546.00	\$12,064.00	\$1,546.00	\$0.00	\$12,064.00	\$1,546.00	\$1,546.00	\$0.00
300000	SERVICIOS GENERALES	\$22,920,543.00	-\$4,418,800.67	\$18,501,742.33	\$9,431,878.60	\$9,069,863.73	\$9,431,878.60	\$0.00	\$9,069,863.73	\$9,327,826.60	\$9,293,672.60	\$138,206.00
310000	Servicios básicos	\$3,425,760.00	-\$402,298.63	\$3,023,461.37	\$1,778,986.70	\$1,244,474.67	\$1,778,986.70	\$0.00	\$1,244,474.67	\$1,778,986.70	\$1,778,986.70	\$0.00
311000	Energía eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$347,678.92	\$1,819,521.08	\$1,049,615.00	\$769,906.08	\$1,049,615.00	\$0.00	\$769,906.08	\$1,049,615.00	\$1,049,615.00	\$0.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$0.00	\$3,503.70	\$3,503.70	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
313001	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$94,721.50	\$49,278.50	\$94,721.50	\$0.00	\$49,278.50	\$94,721.50	\$94,721.50	\$0.00
314000	Telefonía tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$58,123.41	\$948,076.59	\$621,324.00	\$326,752.59	\$621,324.00	\$0.00	\$326,752.59	\$621,324.00	\$621,324.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y

22/oct./2025

hora de Impresión

11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
317001	Servicios de Conducción de Señales Analógicas y Digital	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
318001	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$4,353.10	\$8,546.90	\$4,353.10	\$0.00	\$8,546.90	\$4,353.10	\$4,353.10	\$0.00
320000	Servicios de arrendamiento	\$1,386,022.00	\$24,703.74	\$1,410,725.74	\$723,637.74	\$687,088.00	\$723,637.74	\$0.00	\$687,088.00	\$619,585.74	\$619,585.74	\$104,052.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$77,400.00	\$0.00	\$77,400.00	\$41,760.00	\$35,640.00	\$41,760.00	\$0.00	\$35,640.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$34,924.00	\$36,026.00	\$34,924.00	\$0.00	\$36,026.00	\$34,924.00	\$34,924.00	\$0.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	\$24,703.74	\$1,262,375.74	\$646,953.74	\$615,422.00	\$646,953.74	\$0.00	\$615,422.00	\$542,901.74	\$542,901.74	\$104,052.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$4,278,500.00	\$161,826.69	\$4,440,326.69	\$2,492,483.88	\$1,947,842.81	\$2,492,483.88	\$0.00	\$1,947,842.81	\$2,492,483.88	\$2,472,125.88	\$20,358.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$866,600.00	-\$6,341.47	\$860,258.53	\$211,849.96	\$648,408.57	\$211,849.96	\$0.00	\$648,408.57	\$211,849.96	\$191,491.96	\$20,358.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$567,600.00	-\$29,381.43	\$538,218.57	\$54,810.00	\$483,408.57	\$54,810.00	\$0.00	\$483,408.57	\$54,810.00	\$34,452.00	\$20,358.00
331003	Servicios de Consultoría	\$299,000.00	\$23,039.96	\$322,039.96	\$157,039.96	\$165,000.00	\$157,039.96	\$0.00	\$165,000.00	\$157,039.96	\$157,039.96	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$11,610.00	\$0.00	\$11,610.00	\$2,050.10	\$9,559.90	\$2,050.10	\$0.00	\$9,559.90	\$2,050.10	\$2,050.10	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$170,976.00	\$364,476.00	\$334,706.00	\$29,770.00	\$334,706.00	\$0.00	\$29,770.00	\$334,706.00	\$334,706.00	\$0.00
334001	Capacitación	\$193,500.00	\$170,976.00	\$364,476.00	\$334,706.00	\$29,770.00	\$334,706.00	\$0.00	\$29,770.00	\$334,706.00	\$334,706.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$710,790.00	-\$2,807.84	\$707,982.16	\$127,242.16	\$580,740.00	\$127,242.16	\$0.00	\$580,740.00	\$127,242.16	\$127,242.16	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$207,690.00	-\$2,807.84	\$204,882.16	\$127,242.16	\$77,640.00	\$127,242.16	\$0.00	\$77,640.00	\$127,242.16	\$127,242.16	\$0.00
336002	Formas valoradas	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
338001	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$1,816,635.66	\$679,364.34	\$1,816,635.66	\$0.00	\$679,364.34	\$1,816,635.66	\$1,816,635.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$175,480.68	\$1,012,610.68	\$820,142.25	\$192,468.43	\$820,142.25	\$0.00	\$192,468.43	\$820,142.25	\$820,142.25	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$12,900.00	\$354,710.68	\$354,710.68	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
345001	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,611,406.00	-\$771,634.43	\$839,771.57	\$140,140.74	\$699,630.83	\$140,140.74	\$0.00	\$699,630.83	\$140,140.74	\$140,140.74	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	-\$47,971.27	\$45,553.73	\$0.00	\$45,553.73	\$0.00	\$0.00	\$45,553.73	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$93,525.00	-\$47,971.27	\$45,553.73	\$0.00	\$45,553.73	\$0.00	\$0.00	\$45,553.73	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos

# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y 22/oct./2025  
hora de Impresión 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
354000	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$53,500.00	\$37,220.00	\$53,500.00	\$0.00	\$37,220.00	\$53,500.00	\$53,500.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$53,500.00	\$37,220.00	\$53,500.00	\$0.00	\$37,220.00	\$53,500.00	\$53,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
355001	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$56,553.34	\$40,196.66	\$56,553.34	\$0.00	\$40,196.66	\$56,553.34	\$56,553.34	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$727,003.16	\$417,352.84	\$315.40	\$417,037.44	\$315.40	\$0.00	\$417,037.44	\$315.40	\$315.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$6,450.00	\$16,240.00	\$16,240.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$240,365.00	\$45,943.88	\$286,308.88	\$183,825.18	\$102,483.70	\$183,825.18	\$0.00	\$102,483.70	\$183,825.18	\$176,325.18	\$7,500.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	-\$32,250.00	\$77,615.00	\$14,331.00	\$63,284.00	\$14,331.00	\$0.00	\$63,284.00	\$14,331.00	\$14,331.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$78,193.88	\$208,693.88	\$169,494.18	\$39,199.70	\$169,494.18	\$0.00	\$39,199.70	\$169,494.18	\$161,994.18	\$7,500.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$78,193.88	\$208,693.88	\$169,494.18	\$39,199.70	\$169,494.18	\$0.00	\$39,199.70	\$169,494.18	\$161,994.18	\$7,500.00
370000	Servicios de traslado y viáticos	\$303,159.00	\$0.00	\$303,159.00	\$58,888.53	\$244,270.47	\$58,888.53	\$0.00	\$244,270.47	\$58,888.53	\$58,888.53	\$0.00
371000	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$5,272.00	\$131,468.00	\$5,272.00	\$0.00	\$131,468.00	\$5,272.00	\$5,272.00	\$0.00
372001	Pasajes terrestres	\$136,740.00	\$0.00	\$136,740.00	\$5,272.00	\$131,468.00	\$5,272.00	\$0.00	\$131,468.00	\$5,272.00	\$5,272.00	\$0.00
375000	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$53,616.53	\$54,098.47	\$53,616.53	\$0.00	\$54,098.47	\$53,616.53	\$53,616.53	\$0.00
375001	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$53,616.53	\$54,098.47	\$53,616.53	\$0.00	\$54,098.47	\$53,616.53	\$53,616.53	\$0.00
380000	Servicios oficiales	\$1,612,268.00	\$88,459.08	\$1,700,727.08	\$455,250.31	\$1,245,476.77	\$455,250.31	\$0.00	\$1,245,476.77	\$455,250.31	\$453,754.31	\$1,496.00
381000	Gastos de ceremonial	\$1,478,108.00	-\$112,394.74	\$1,365,713.26	\$156,036.49	\$1,209,676.77	\$156,036.49	\$0.00	\$1,209,676.77	\$156,036.49	\$156,036.49	\$0.00
381001	Gastos de Ceremonial	\$1,478,108.00	-\$112,394.74	\$1,365,713.26	\$156,036.49	\$1,209,676.77	\$156,036.49	\$0.00	\$1,209,676.77	\$156,036.49	\$156,036.49	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$112,731.24	\$215,931.24	\$190,131.24	\$25,800.00	\$190,131.24	\$0.00	\$25,800.00	\$190,131.24	\$188,635.24	\$1,496.00
382001	Gastos de orden social	\$103,200.00	\$112,731.24	\$215,931.24	\$190,131.24	\$25,800.00	\$190,131.24	\$0.00	\$25,800.00	\$190,131.24	\$188,635.24	\$1,496.00
383000	Congresos y convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
383001	Congresos, Convenciones	\$30,960.00	\$88,122.58	\$119,082.58	\$109,082.58	\$10,000.00	\$109,082.58	\$0.00	\$10,000.00	\$109,082.58	\$109,082.58	\$0.00
390000	Otros servicios generales	\$9,225,933.00	-\$3,741,281.68	\$5,484,651.32	\$2,778,523.27	\$2,706,128.05	\$2,778,523.27	\$0.00	\$2,706,128.05	\$2,778,523.27	\$2,773,723.27	\$4,800.00
392000	Impuestos y derechos	\$5,004,910.00	-\$3,737,884.00	\$1,267,026.00	\$591,070.78	\$675,955.22	\$591,070.78	\$0.00	\$675,955.22	\$591,070.78	\$591,070.78	\$0.00
392001	Pago de ISR	\$3,662,886.00	-\$3,626,026.49	\$36,859.51	\$36,859.51	\$0.00	\$36,859.51	\$0.00	\$0.00	\$36,859.51	\$36,859.51	\$0.00
392006	Pago de derechos	\$1,342,024.00	-\$111,857.51	\$1,230,166.49	\$554,211.27	\$675,955.22	\$554,211.27	\$0.00	\$675,955.22	\$554,211.27	\$554,211.27	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$2,044,557.69	\$1,220,575.31	\$2,044,557.69	\$0.00	\$1,220,575.31	\$2,044,557.69	\$2,044,557.69	\$0.00



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos

# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025



Fecha y | 22/oct./2025  
hora de Impresión | 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399000	Otros servicios generales	\$955,890.00	-\$3,397.68	\$952,492.32	\$142,894.80	\$809,597.52	\$142,894.80	\$0.00	\$809,597.52	\$142,894.80	\$138,094.80	\$4,800.00
399006	Otros Servicios Generales	\$955,890.00	-\$3,397.68	\$952,492.32	\$142,894.80	\$809,597.52	\$142,894.80	\$0.00	\$809,597.52	\$142,894.80	\$138,094.80	\$4,800.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
442001	Becas	\$500,000.00	\$0.00	\$500,000.00	\$197,778.00	\$302,222.00	\$197,778.00	\$0.00	\$302,222.00	\$197,778.00	\$197,778.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Total		\$158,542,038.00	\$673,444.00	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374.33	\$93,336,881.54	\$92,916,904.00	\$667,203.67