



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 28/abr./2025
09:44 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
17S	Educación											
S01	Estudiantado del Nivel Superior de Educación en Instituciones Públicas Formado (N)											
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,662,886.00	\$130,476,780.00	\$25,899,231.95	\$104,577,548.05	\$25,899,231.95	\$0.00	\$104,577,548.05	\$25,899,231.95	\$25,899,231.95	\$0.00
1	Gasto Corriente	\$126,813,894.00	\$3,662,886.00	\$130,476,780.00	\$25,899,231.95	\$104,577,548.05	\$25,899,231.95	\$0.00	\$104,577,548.05	\$25,899,231.95	\$25,899,231.95	\$0.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,662,886.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
1	Gasto Corriente	\$6,928,019.00	-\$3,662,886.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
	Estudiantado del Nivel Superior de Edu	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$133,741,913.00	\$0.00	\$133,741,913.00	\$26,541,663.51	\$107,200,249.49	\$26,541,663.51	\$0.00	\$107,200,249.49	\$26,541,663.51	\$26,541,663.51	\$0.00
S03	Investigación Científica, Tecnológica y Educativa Desarrollada											
200000	MATERIALES Y SUMINISTROS	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$384,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	\$0.00	\$545,804.00	\$1,133.67	\$544,670.33	\$1,133.67	\$0.00	\$544,670.33	\$1,133.67	\$1,133.67	\$0.00
1	Gasto Corriente	\$545,804.00	\$0.00	\$545,804.00	\$1,133.67	\$544,670.33	\$1,133.67	\$0.00	\$544,670.33	\$1,133.67	\$1,133.67	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$929,904.00	\$0.00	\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
	Investigación Científica, Tecnológica y	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$929,904.00	\$0.00	\$929,904.00	\$1,133.67	\$928,770.33	\$1,133.67	\$0.00	\$928,770.33	\$1,133.67	\$1,133.67	\$0.00
S11	Seguimiento al Proceso de Servicio Social, Residencias o Estadías Profesionales e Internado de Pregrado del Estudiantado											
200000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
	Seguimiento al Proceso de Servicio So	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
S12	Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$70,305.00	\$0.00	\$0.00	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
	Elaboración de Estudios de Pertinencia	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
S15	Atención Compensatoria a Estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2025 Al 31/mar./2025

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
S17	1	Gasto Corriente	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$459,885.00	\$0.00	\$0.00	\$0.00
			\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
		Atención Compensatoria a Estudiantes	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$472,785.00	\$0.00	\$0.00	\$0.00
		Distribución de Material Didáctico a Docentes de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$918,084.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00
		\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00	
	Distribución de Material Didáctico a Do	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$992,904.00	\$0.00	\$0.00	\$0.00	
S18		Capacitación de Personal Docente en Instituciones de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
	1	Gasto Corriente	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
			\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$208,980.00	\$6,501.00	\$6,501.00	\$0.00
		Capacitación de Personal Docente en li	\$208,980.00	\$6,501.00	\$215,481.00	\$6,501.00	\$208,980.00	\$6,501.00	\$0.00	\$208,980.00	\$6,501.00	\$6,501.00	\$0.00
S21		Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$88,088.07	\$471,000.93	\$88,088.07	\$0.00	\$471,000.93	\$39,972.00	\$39,972.00	\$48,116.07
	1	Gasto Corriente	\$559,089.00	\$0.00	\$559,089.00	\$88,088.07	\$471,000.93	\$88,088.07	\$0.00	\$471,000.93	\$39,972.00	\$39,972.00	\$48,116.07
	300000	SERVICIOS GENERALES	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$0.00	\$393,595.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$393,595.00	\$0.00	\$0.00	\$393,595.00	\$0.00	\$0.00	\$0.00
			\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07
	Otorgamiento de Servicios de Educació	\$952,684.00	\$0.00	\$952,684.00	\$88,088.07	\$864,595.93	\$88,088.07	\$0.00	\$864,595.93	\$39,972.00	\$39,972.00	\$48,116.07	
S22		Otorgamiento de Orientación Profesiográfica para la Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00
			\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de Orientación Profesiog	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$119,957.00	\$0.00	\$0.00	\$0.00	
S23	Firma de Convenios de Colaboración en Educación Superior												



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S31	200000 MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00
		\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
	Firma de Convenios de Colaboración e	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
S31	Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior											
	300000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	Selección de Proyectos de Investigació	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
S32	Divulgación de Investigación Científica y Tecnologica de Educación Superior											
	300000 SERVICIOS GENERALES	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
		\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
	Divulgación de Investigación Científica	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$352,500.00	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de Educación Superior											
	300000 SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
	Utilización de la Capacidad Física Insta	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S52	Mantenimiento a la Infraestructura Fisica Educativa de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$938,928.00	\$0.00	\$938,928.00	\$114,528.63	\$824,399.37	\$108,535.84	\$5,992.79	\$830,392.16	\$95,692.32	\$66,041.49	\$42,494.35
	1 Gasto Corriente	\$938,928.00	\$0.00	\$938,928.00	\$114,528.63	\$824,399.37	\$108,535.84	\$5,992.79	\$830,392.16	\$95,692.32	\$66,041.49	\$42,494.35
	300000 SERVICIOS GENERALES	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$15,900.00	\$1,502,859.64	\$15,900.00	\$0.00	\$1,502,859.64	\$10,332.00	\$10,332.00	\$5,568.00
	1 Gasto Corriente	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$15,900.00	\$1,502,859.64	\$15,900.00	\$0.00	\$1,502,859.64	\$10,332.00	\$10,332.00	\$5,568.00
		\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
	Mantenimiento a la Infraestructura Fisic	\$2,521,884.00	-\$64,196.36	\$2,457,687.64	\$130,428.63	\$2,327,259.01	\$124,435.84	\$5,992.79	\$2,333,251.80	\$106,024.32	\$76,373.49	\$48,062.35
S53	Administración de Recaudación de Ingresos Propios											
	200000 MATERIALES Y SUMINISTROS	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$0.00	\$756,010.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$756,010.00	\$0.00	\$0.00	\$756,010.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$7,894,992.00	\$64,196.36	\$7,959,188.36	\$1,219,994.83	\$6,739,193.53	\$1,219,994.83	\$0.00	\$6,739,193.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
	1 Gasto Corriente	\$7,894,992.00	\$64,196.36	\$7,959,188.36	\$1,219,994.83	\$6,739,193.53	\$1,219,994.83	\$0.00	\$6,739,193.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67
		\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Administración de Recaudación de Ingresos		\$8,651,002.00	\$64,196.36	\$8,715,198.36	\$1,219,994.83	\$7,495,203.53	\$1,219,994.83	\$0.00	\$7,495,203.53	\$1,060,253.16	\$1,060,253.16	\$159,741.67	
S54	Capacitación a Personal Administrativo de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	
			\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	
	Capacitación a Personal Administrativo de Educación Superior	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00		
SI1	Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura de Fibra Óptica y Cobertura Inalámbrica												
	500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	
			\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	
	Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura de Fibra Óptica y Cobertura Inalámbrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00		
SI2	Proyecto de Mejora de Iluminación General del Campus Universitario												
	500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
	Proyecto de Mejora de Iluminación General del Campus Universitario	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00		
SI3	Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca												
	500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	
			\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	
	Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00		
17U			\$153,245,365.00	\$6,501.00	\$153,251,866.00	\$27,987,809.71	\$125,264,056.29	\$27,981,816.92	\$5,992.79	\$125,270,049.08	\$27,755,547.66	\$27,725,896.83	\$255,920.09
	Educación		\$153,245,365.00	\$6,501.00	\$153,251,866.00	\$27,987,809.71	\$125,264,056.29	\$27,981,816.92	\$5,992.79	\$125,270,049.08	\$27,755,547.66	\$27,725,896.83	\$255,920.09
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012												
	300000	SERVICIOS GENERALES	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00	
			\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00	
	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00		
			\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00	



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2025 Al 31/mar./2025

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
	\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09
Sin Ramo/Dependencia	\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09

SAC0 PE Ingeniería en Telemática

17S	Educación										
S13	Evaluación Académica al Estudiantado de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00
1	Gasto Corriente	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	\$0.00	\$2,198,160.00	\$178,707.00	\$2,019,453.00	\$178,707.00	\$0.00	\$2,019,453.00	\$178,707.00	\$178,707.00
1	Gasto Corriente	\$2,198,160.00	\$0.00	\$2,198,160.00	\$178,707.00	\$2,019,453.00	\$178,707.00	\$0.00	\$2,019,453.00	\$178,707.00	\$178,707.00
		\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00
	Evaluación Académica al Estudiantado	\$2,358,120.00	\$0.00	\$2,358,120.00	\$178,707.00	\$2,179,413.00	\$178,707.00	\$0.00	\$2,179,413.00	\$178,707.00	\$178,707.00
S14	Impartición de Actividades Extracurriculares en Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00
1	Gasto Corriente	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$6,501.00	\$301,809.00	\$12,100.00	\$289,709.00	\$12,100.00	\$0.00	\$289,709.00	\$12,100.00	\$12,100.00
1	Gasto Corriente	\$308,310.00	-\$6,501.00	\$301,809.00	\$12,100.00	\$289,709.00	\$12,100.00	\$0.00	\$289,709.00	\$12,100.00	\$12,100.00
		\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00
	Impartición de Actividades Extracurriculares	\$412,800.00	-\$6,501.00	\$406,299.00	\$12,100.00	\$394,199.00	\$12,100.00	\$0.00	\$394,199.00	\$12,100.00	\$12,100.00
S16	Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00
1	Gasto Corriente	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00
1	Gasto Corriente	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00
		\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00
	Otorgamiento de Becas Institucionales	\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00
SA1	Programa de Becas Institucionales de la Universidad Politécnica de Pachuca										
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
1	Gasto Corriente	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
	Programa de Becas Institucionales de la Universidad Politécnica de Pachuca	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00



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		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
	Educación	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
17S	Educación											
S41	Aplicación de Evaluaciones Institucionales a los Programas Educativos											
200000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00
		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
	Aplicación de Evaluaciones Institucion	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S42	Aplicación de Evaluaciones Institucionales a los Programas Educativos											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Aplicación de Evaluaciones Institucion	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S43	Actualización de Módulos de Sistemas de Información en la Institución Educativa											
200000	MATERIALES Y SUMINISTROS	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$0.00	\$0.00	\$2,267.80
1	Gasto Corriente	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$0.00	\$0.00	\$2,267.80
300000	SERVICIOS GENERALES	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
1	Gasto Corriente	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
		\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
	Actualización de Módulos de Sistemas	\$1,432,656.00	\$0.00	\$1,432,656.00	\$148,717.80	\$1,283,938.20	\$148,717.80	\$0.00	\$1,283,938.20	\$0.00	\$0.00	\$148,717.80
		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80
	SECRETARÍA DE DESARROL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80



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	\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89
Total	\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89