

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

23/jul./2025

hora de Impresión

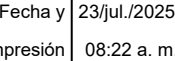
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
S01 Estudiantado del Nivel Superior de Educación en Instituciones Públicas Formado (N)												
100000	SERVICIOS PERSONALES	\$126,813,894.00	-\$691,787.92	\$126,122,106.08	\$52,139,061.08	\$73,983,045.00	\$52,139,061.08	\$0.00	\$52,139,061.08	\$52,139,061.08	\$0.00	\$73,983,045.00
110000	Remuneraciones al personal de carác	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113001	Sueldos	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
130000	Remuneraciones adicionales y especi	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132000	Primas de vacaciones, dominical y grat	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$45,999.63	\$6,983,612.37	\$56,500.37	\$6,927,112.00	\$56,500.37	\$0.00	\$56,500.37	\$56,500.37	\$0.00	\$6,927,112.00
132002	Gratificación Anual	\$14,544,024.00	-\$24,795.79	\$14,519,228.21	\$196,205.21	\$14,323,023.00	\$196,205.21	\$0.00	\$196,205.21	\$196,205.21	\$0.00	\$14,323,023.00
140000	Seguridad Social	\$17,976,118.00	\$162,730.02	\$18,138,848.02	\$9,222,360.02	\$8,916,488.00	\$9,222,360.02	\$0.00	\$9,222,360.02	\$9,222,360.02	\$0.00	\$8,916,488.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$62,023.86	\$11,067,771.86	\$5,648,609.86	\$5,419,162.00	\$5,648,609.86	\$0.00	\$5,648,609.86	\$5,648,609.86	\$0.00	\$5,419,162.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$49,412.11	\$8,448,320.11	\$4,338,084.11	\$4,110,236.00	\$4,338,084.11	\$0.00	\$4,338,084.11	\$4,338,084.11	\$0.00	\$4,110,236.00
141004	Aportaciones al Seguro de Cesantía en	\$2,606,840.00	\$12,611.75	\$2,619,451.75	\$1,310,525.75	\$1,308,926.00	\$1,310,525.75	\$0.00	\$1,310,525.75	\$1,310,525.75	\$0.00	\$1,308,926.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
390000	Otros servicios generales	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
392000	Impuestos y derechos	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
392001	Pago de ISR	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
398000	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
	Estudiantado del Nivel Superio	\$133,741,913.00	-\$743,742.92	\$132,998,170.08	\$53,446,652.08	\$79,551,518.00	\$53,446,652.08	\$0.00	\$53,446,652.08	\$53,446,652.08	\$0.00	\$79,551,518.00
S03 Investigación Científica, Tecnológica y Educativa Desarrollada												
200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$230,964.09	\$153,135.91	\$129,335.91	\$23,800.00	\$129,335.91	\$0.00	\$129,335.91	\$117,680.81	\$11,655.10	\$23,800.00
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$0.00	\$23,800.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$95,273.69	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	-\$305,693.93	\$240,110.07	\$57,430.07	\$182,680.00	\$57,430.07	\$0.00	\$57,430.07	\$57,430.07	\$0.00	\$182,680.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354000	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354001	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
360000	Servicios de comunicación social y p	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros me	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
380000	Servicios oficiales	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
390000	Otros servicios generales	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392000	Impuestos y derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392006	Pago de derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
Investigación Científica, Tecno		\$929,904.00	-\$536,658.02	\$393,245.98	\$186,765.98	\$206,480.00	\$186,765.98	\$0.00	\$186,765.98	\$175,110.88	\$11,655.10	\$206,480.00



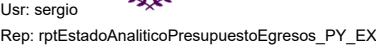
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



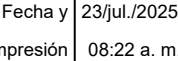
S12 **Elaboración de Estudios de Pertinencia y Factibilidad de la Oferta Educativa de Educación Superior**

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
S13 Evaluación Académica al Estudiantado de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
210000	Materiales de administración, emisión	\$159,960.00	-\$158,025.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
211000	Materiales, útiles y equipos menores de	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
212001	Materiales y Útiles de Impresión	\$5,160.00	-\$3,225.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
214000	Materiales, útiles y equipos menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,198,160.00	-\$538,455.00	\$1,659,705.00	\$298,755.00	\$1,360,950.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$1,360,950.00
330000	Servicios profesionales, científicos, t	\$626,940.00	-\$162,918.00	\$464,022.00	\$34,452.00	\$429,570.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$429,570.00
331000	Servicios legales, de contabilidad, audi	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$38,700.00
331002	Servicios de contabilidad, auditoría y se	\$77,400.00	-\$4,248.00	\$73,152.00	\$34,452.00	\$38,700.00	\$34,452.00	\$0.00	\$34,452.00	\$34,452.00	\$38,700.00
336000	Servicios de apoyo administrativo, foto	\$549,540.00	-\$158,670.00	\$390,870.00	\$0.00	\$390,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,870.00
336001	Servicios de apoyo administrativo, foto	\$46,440.00	-\$7,740.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
336002	Formas valoradas	\$503,100.00	-\$150,930.00	\$352,170.00	\$0.00	\$352,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,170.00
390000	Otros servicios generales	\$1,571,220.00	-\$375,537.00	\$1,195,683.00	\$264,303.00	\$931,380.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$931,380.00
392000	Impuestos y derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$366,360.00
392006	Pago de derechos	\$817,860.00	-\$187,197.00	\$630,663.00	\$264,303.00	\$366,360.00	\$264,303.00	\$0.00	\$264,303.00	\$264,303.00	\$366,360.00
399000	Otros servicios generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
399006	Otros Servicios Generales	\$753,360.00	-\$188,340.00	\$565,020.00	\$0.00	\$565,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,020.00
	Evaluación Académica al Estu	\$2,358,120.00	-\$696,480.00	\$1,661,640.00	\$298,755.00	\$1,362,885.00	\$298,755.00	\$0.00	\$298,755.00	\$298,755.00	\$1,362,885.00
S14 Impartición de Actividades Extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$72,240.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcci	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



S15 Atención Compensatoria a Estudiantes de Educación Superior

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
380000	Servicios oficiales	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381000	Gastos de ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381001	Gastos de Ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
Atención Compensatoria a Est		\$472,785.00	-\$83,850.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00

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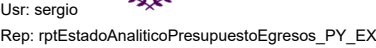
Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
Otorgamiento de Becas Institu		\$80,317.00	-\$27,286.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00

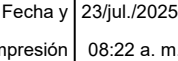
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Distribución de Material Didáctico a Docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$918,084.00	-\$829,726.48	\$88,357.52	\$88,357.82	-\$0.30	\$88,357.82	\$0.00	\$88,357.82	\$88,357.82	\$0.00	-\$0.30
210000	Materiales de administración, emisión	\$514,314.00	-\$514,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$251,550.00	-\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$251,550.00	-\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$77,400.00	-\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$77,400.00	-\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	-\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
S18 Capacitación de Personal Docente en Instituciones de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$15,480.00	-\$3,760.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,480.00	-\$3,760.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$9,675.00	\$2,044.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211001	Material de Oficina	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,870.00	\$7,849.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
334000	Servicios de capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
334001	Capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
	Capacitación de Personal Docente	\$208,980.00	-\$25,859.23	\$183,120.77	\$105,720.77	\$77,400.00	\$105,720.77	\$0.00	\$105,720.77	\$105,720.77	\$0.00	\$77,400.00
S21 Otorgamiento de Servicios de Educación Continua y Tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$169,517.15	\$389,571.85	\$189,772.85	\$199,799.00	\$189,772.85	\$0.00	\$189,772.85	\$189,772.85	\$0.00	\$199,799.00
210000	Materiales de administración, emisión	\$69,050.00	-\$27,334.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$44,679.00	-\$2,963.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	-\$2,963.22	\$21,715.78	\$7,036.78	\$14,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$14,679.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222001	Alimentación de Animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
230000	Materias primas y materiales de producción	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y ganaderos	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros m	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$81,155.04	\$312,439.96	\$82,799.96	\$229,640.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$229,640.00
330000	Servicios profesionales, científicos, té	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331003	Servicios de Consultoría	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
380000	Servicios oficiales	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381000	Gastos de ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381001	Gastos de Ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
390000	Otros servicios generales	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392000	Impuestos y derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392006	Pago de derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
Otorgamiento de Servicios de		\$952,684.00	-\$250,672.19	\$702,011.81	\$272,572.81	\$429,439.00	\$272,572.81	\$0.00	\$272,572.81	\$272,572.81	\$0.00	\$429,439.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$29,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
350000	Servicios de instalación, reparación, mantenimiento	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de bienes muebles	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Oficina	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$71,600.00	-\$10,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
361000	Difusión por radio, televisión y otros medios	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros medios	\$20,000.00		\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios	\$20,000.00		\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
Otorgamiento de Orientación Financiera		\$119,957.00	-\$58,357.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00

S23 Firma de Convenios de Colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00
360000	Servicios de comunicación social y publicitarios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
380000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Firma de Convenios de Colaboración		\$52,900.00	-\$30,279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00

S31 Selección de Proyectos de Investigación Científica y Tecnológica de Educación Superior												
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y publicitarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

23/jul./2025



hora de Impresión

08:22 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Selección de Proyectos de Invi		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
S32 Divulgación de Investigación Científica y Tecnologica de Educación Superior												
300000	SERVICIOS GENERALES	\$352,500.00	-\$36,400.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,100.00
330000	Servicios profesionales, científicos, te	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381000	Gastos de ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381001	Gastos de Ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
Divulgación de Investigación C		\$352,500.00	-\$36,400.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,100.00
S41 Aplicación de Evaluaciones Institucionales a los Programas Educativos												
200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$38,700.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294000	Refacciones y accesorios menores de r	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294001	Refacciones y accesorios menores de r	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$251,550.00	\$193,500.00	\$0.00	\$193,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, te	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
380000	Servicios oficiales	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381000	Gastos de ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381001	Gastos de Ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
Aplicación de Evaluaciones Ins		\$492,780.00	-\$290,250.00	\$202,530.00	\$0.00	\$202,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,530.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
S42 Aplicación de Evaluaciones Institucionales a los Programas Educativos											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aplicación de Evaluaciones Institucionales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S43 Actualización de Módulos de Sistemas de Información en la Institución Educativa											
200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$192,716.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$41,022.00	-\$38,754.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00
249001	Otros materiales y artículos de construcción	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00
290000	Herramientas, refacciones y accesorios	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00
320000	Servicios de arrendamiento	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00
	Actualización de Módulos de S	\$1,432,656.00	-\$432,990.73	\$999,665.27	\$358,443.27	\$641,222.00	\$358,443.27	\$0.00	\$358,443.27	\$358,443.27	\$0.00

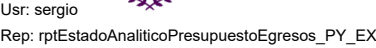
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
S51 Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de												
300000	SERVICIOS GENERALES	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
332001	Servicios de arquitectura, ingeniería y de consultoría	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Utilización de la Capacidad Física Instalada Para las Actividades Academicas en Instituciones de	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
S52 Mantenimiento a la Infraestructura Física Educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$250,156.07	\$688,771.93	\$236,652.93	\$452,119.00	\$236,652.93	\$0.00	\$199,481.89	\$199,481.89	\$37,171.04	\$452,119.00
210000	Materiales de administración, emisión y recepción de documentos	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216000	Material de limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216001	Material de Limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
240000	Materiales y artículos de construcción	\$171,378.00	-\$49,160.10	\$122,217.90	\$44,838.90	\$77,379.00	\$44,838.90	\$0.00	\$44,838.90	\$44,838.90	\$0.00	\$77,379.00
241000	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
241001	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$30,600.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
246001	Material Eléctrico	\$51,600.00	-\$27,600.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
246002	Material Electrónico	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
247001	Artículos metálicos para la construcción	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
249000	Otros materiales y artículos de construcción	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
249001	Otros materiales y artículos de construcción	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
250000	Productos químicos, farmacéuticos y veterinarios	\$145,770.00	-\$62,897.54	\$82,872.46	\$12,402.46	\$70,470.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$70,470.00

<div>  <div> <div>Usr: sergio</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div> </div>		<div> <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025</div> </div>							<div> <div>  <div> <div>Fecha y</div> <div>23/jul./2025</div> </div> </div> <div> <div>hora de Impresión</div> <div>08:22 a. m.</div> </div> </div>			
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
251001	Sustancias Químicas	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261001	Combustibles y Lubricantes vehículos y	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272001	Prendas de Protección	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$52,371.42	\$59,858.58	\$5,848.58	\$54,010.00	\$5,848.58	\$0.00	\$5,848.58	\$5,848.58	\$0.00	\$54,010.00
291000	Herramientas menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
291001	Herramientas Menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
292000	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
292001	Refacciones y accesorios menores de c	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
293000	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
293001	Refacciones y accesorios menores de i	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
295000	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
295001	Refacciones y accesorios menores de c	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
296000	Refacciones y accesorios menores de c	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
296001	Refacciones	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
298000	Refacciones y accesorios menores de i	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
298001	Refacciones y accesorios menores de i	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$706,061.75	\$876,894.25	\$74,256.25	\$802,638.00	\$74,256.25	\$0.00	\$74,256.25	\$74,256.25	\$0.00	\$802,638.00
320000	Servicios de arrendamiento	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$701,775.75	\$810,230.25	\$46,292.25	\$763,938.00	\$46,292.25	\$0.00	\$46,292.25	\$46,292.25	\$0.00	\$763,938.00

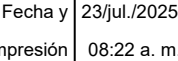
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
352000	Instalación, reparación y mantenimient	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
353000	Instalación, reparación y mantenimient	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354000	Instalación, reparación y mantenimient	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354001	Instalación, reparación y mantenimient	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
357000	Instalación, reparación y mantenimient	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
359000	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
359001	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
Mantenimiento a la Infraestruc		\$2,521,884.00	-\$956,217.82	\$1,565,666.18	\$310,909.18	\$1,254,757.00	\$310,909.18	\$0.00	\$273,738.14	\$273,738.14	\$37,171.04	\$1,254,757.00

S53Administración de Recaudación de Ingresos Propios



200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$665,587.05	\$90,422.95	\$38,822.95	\$51,600.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$51,600.00
210000	Materiales de administración, emisión	\$192,210.00	-\$121,137.05	\$71,072.95	\$38,822.95	\$32,250.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$32,250.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$57,464.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	-\$59.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
212000	Materiales y útiles de impresión y repro	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
214000	Materiales, útiles y equipos menores de	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$245,100.00	-\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

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		<div>Universidad Politécnica de Pachuca HIDALGO</div>						 <div>EDUCACIÓN SECRETARÍA DE EDUCACIÓN PÚBLICA</div>		<div>Fecha y 23/jul./2025</div> <div>hora de Impresión 08:22 a. m.</div>		
Usr: sergio		Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX										
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
SA1 Programa de Becas Institucionales de la Universidad Politécnica de Pachuca												
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
440000	Ayudas sociales	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442000	Becas y otras ayudas para programas i	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442001	Becas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
	Programa de Becas Institucion	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
SI1 Aulas, Laboratorios y Espacios Docentes Fortalecidos del Edificio de Docencia 2 con Infraestructura												
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
510000	Mobiliario y equipo de administración	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515000	Equipo de cómputo y de tecnología de	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515001	Bienes informáticos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
	Aulas, Laboratorios y Espacios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
SI2 Proyecto de Mejora de Iluminación General del Campus Universitario												
500000	BIENES MUEBLES, INMUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
	Proyecto de Mejora de Ilumina	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
SI3 Plataforma de Aprendizaje en Línea para Modalidad Mixta de la Universidad Politécnica de Pachuca												
500000	BIENES MUEBLES, INMUEBLES	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
510000	Mobiliario y equipo de administración	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515000	Equipo de cómputo y de tecnología de	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515001	Bienes informáticos	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
	Plataforma de Aprendizaje en l	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
	Total Final	\$158,542,038.00	-\$7,916,929.12	\$150,625,108.88	\$57,603,866.18	\$93,021,242.70	\$57,603,170.18	\$696.00	\$57,502,199.14	\$57,490,544.04	\$112,626.14	\$93,021,938.70