



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

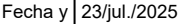
Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025
08:48 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Dirección de Comunicación Social		\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
			\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
17S Educación		\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
			\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
S22 Otorgamiento de Orientación Profesiográfica par...		\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
			-\$32,250.00									
			-\$32,250.00									
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$20,000.00	\$32,250.00	\$52,250.00	\$32,250.00	\$20,000.00	\$32,250.00	\$0.00	\$20,000.00	\$32,250.00	\$32,250.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC		\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
			\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
17S Educación		\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
			\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
S03 Investigación Científica, Tecnológica y Educativa...		\$929,904.00	\$6,381.60	\$936,285.60	\$186,765.98	\$749,519.62	\$186,765.98	\$0.00	\$749,519.62	\$186,765.98	\$175,110.88	\$11,655.10
211000	Materiales, útiles y equipos menores de oficina	\$38,250.00	\$6,381.60	\$44,631.60	\$16,933.60	\$27,698.00	\$16,933.60	\$0.00	\$27,698.00	\$16,933.60	\$16,933.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10
255000	Materiales, accesorios y suministros de laboratorio	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$2,000.00	\$0.00	\$2,000.00	\$1,276.00	\$724.00	\$1,276.00	\$0.00	\$724.00	\$1,276.00	\$1,276.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$36,000.00	\$0.00	\$36,000.00	\$742.40	\$35,257.60	\$742.40	\$0.00	\$35,257.60	\$742.40	\$742.40	\$0.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$20,000.00	\$19,350.00	\$19,350.00	\$0.00
			-\$16,316.31									
			-\$16,316.31									
392000	Impuestos y derechos	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
S31 Selección de Proyectos de Investigación Cientific...		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			-\$6,381.60									



Estado sobre el ejercicio del presupuesto	Ramo o Dependencia	Unidad Responsable	Programa	Actividad Institucional	Objeto del gasto a te
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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S17 Distribución de Material Didáctico a Docentes de...		\$992,904.00	\$0.00	\$992,904.00	\$94,807.82	\$898,096.18	\$94,807.82	\$0.00	\$898,096.18	\$94,807.82	\$94,807.82	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$251,550.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$159,564.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$12,900.00	\$0.00	\$12,900.00	\$12,898.04	\$1.96	\$12,898.04	\$0.00	\$1.96	\$12,898.04	\$12,898.04	\$0.00
251000	Productos químicos básicos	\$90,300.00	\$0.00	\$90,300.00	\$55,247.32	\$35,052.68	\$55,247.32	\$0.00	\$35,052.68	\$55,247.32	\$55,247.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$116,100.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$64,500.00	\$0.00	\$64,500.00	\$20,212.46	\$44,287.54	\$20,212.46	\$0.00	\$44,287.54	\$20,212.46	\$20,212.46	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
S18 Capacitación de Personal Docente en Institucione...		\$208,980.00	\$14,350.77	\$223,330.77	\$105,720.77	\$117,610.00	\$105,720.77	\$0.00	\$117,610.00	\$105,720.77	\$105,720.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,675.00	\$7,849.77	\$17,524.77	\$11,719.77	\$5,805.00	\$11,719.77	\$0.00	\$5,805.00	\$11,719.77	\$11,719.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$94,001.00	\$106,000.00	\$94,001.00	\$0.00	\$106,000.00	\$94,001.00	\$94,001.00	\$0.00
SAC Departamento de Administración de Educa...		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
17S Educación		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
S21 Otorgamiento de Servicios de Educación Continu...		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,679.00	\$0.00	\$44,679.00	\$7,036.78	\$37,642.22	\$7,036.78	\$0.00	\$37,642.22	\$7,036.78	\$7,036.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$18,437.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
			-\$17,220.00									
			-\$17,220.00									
222000	Productos alimenticios para animales	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,160.00	\$0.00	\$5,160.00	\$5,130.07	\$29.93	\$5,130.07	\$0.00	\$29.93	\$5,130.07	\$5,130.07	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$48,859.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00



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291000	Herramientas menores	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
381000	Gastos de ceremonial	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
SAC Departamento de Desarrollo Académico		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
17S Educación		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
S15 Atención Compensatoria a Estudiantes de Educa...		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
			-\$7,849.77									
			-\$7,849.77									
			-\$7,849.77									
381000	Gastos de ceremonial	\$459,885.00		\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA		\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
			\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
17S Educación		\$12,726,151.00	\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$10,878,922.40	\$2,219,358.19	\$0.00	\$10,878,922.40	\$2,219,358.19	\$2,219,358.19	\$0.00
			\$372,129.59	\$13,098,280.59	\$2,219,358.19	\$10,878,922.40	\$2,219,358.19	\$0.00	\$10,878,922.40	\$2,219,358.19	\$2,219,358.19	\$0.00
302 Productos Financieros Subsidio Federal		\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
			-\$38,840.40									
			-\$38,840.40									
S53 Administración de Recaudación de Ingresos Prop...		\$8,651,002.00	-\$38,840.40	\$8,612,161.60	\$2,219,358.19	\$6,392,803.41	\$2,219,358.19	\$0.00	\$6,392,803.41	\$2,219,358.19	\$2,219,358.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$88,365.00	\$0.00	\$88,365.00	\$11,550.16	\$76,814.84	\$11,550.16	\$0.00	\$76,814.84	\$11,550.16	\$11,550.16	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$12,900.00	\$27,272.79	\$27,272.79	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$78,045.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

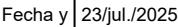


Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025
08:48 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$18,242.55									
			-\$18,242.55									
272000	Prendas de seguridad y protección personal	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
			-\$202,592.87									
			-\$202,592.87									
311000	Energía eléctrica	\$2,167,200.00	-\$202,592.87	\$1,964,607.13	\$730,941.00	\$1,233,666.13	\$730,941.00	\$0.00	\$1,233,666.13	\$730,941.00	\$730,941.00	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$67,183.50	\$76,816.50	\$67,183.50	\$0.00	\$76,816.50	\$67,183.50	\$67,183.50	\$0.00
			-\$38,955.64									
			-\$38,955.64									
314000	Telefonía tradicional	\$1,006,200.00	-\$38,955.64	\$967,244.36	\$345,845.00	\$621,399.36	\$345,845.00	\$0.00	\$621,399.36	\$345,845.00	\$345,845.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de i...	\$95,460.00	\$0.00	\$95,460.00	\$5,469.40	\$89,990.60	\$5,469.40	\$0.00	\$89,990.60	\$5,469.40	\$5,469.40	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$3,273.63	\$9,626.37	\$3,273.63	\$0.00	\$9,626.37	\$3,273.63	\$3,273.63	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed...	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$141,900.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$154,800.00	\$0.00	\$154,800.00	\$37,818.06	\$116,981.94	\$37,818.06	\$0.00	\$116,981.94	\$37,818.06	\$37,818.06	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$59,340.00	\$235,942.00	\$235,942.00	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$465,431.57	\$179,568.43	\$465,431.57	\$0.00	\$179,568.43	\$465,431.57	\$465,431.57	\$0.00
371000	Pasajes aéreos	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	\$0.00	\$46,440.00	\$2,520.00	\$43,920.00	\$2,520.00	\$0.00	\$43,920.00	\$2,520.00	\$2,520.00	\$0.00
375000	Viáticos en el país	\$77,400.00	\$0.00	\$77,400.00	\$27,043.72	\$50,356.28	\$27,043.72	\$0.00	\$50,356.28	\$27,043.72	\$27,043.72	\$0.00
381000	Gastos de ceremonial	\$427,238.00	\$0.00	\$427,238.00	\$63,300.49	\$363,937.51	\$63,300.49	\$0.00	\$363,937.51	\$63,300.49	\$63,300.49	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$51,600.00	\$155,025.87	\$155,025.87	\$0.00
392000	Impuestos y derechos	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
S11 Aulas, Laboratorios y Espacios Docentes Fortalec...		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
S12 Proyecto de Mejora de Iluminación General del Ca...		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
S13 Plataforma de Aprendizaje en Línea para Modalida...		\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00
17U Educación		\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
			\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA...		\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
SAD Subdirección de Recusros Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00



hora de Impresión | 08:48 a. m

Ramo o Dependencia		U. Responsable /Programa/ A.		Cuentas por								
institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
			\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
17S	Educación	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
			\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
S01	Estudiantado del Nivel Superior de Educación en...	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
			-\$76,593.02									
			-\$76,593.02									
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$30,014.03	\$11,035,762.03	\$5,648,609.86	\$5,387,152.17	\$5,648,609.86	\$0.00	\$5,387,152.17	\$5,648,609.86	\$5,648,609.86	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$11,414.07	\$4,116,674.07	\$2,063,820.07	\$2,052,854.00	\$2,063,820.07	\$0.00	\$2,052,854.00	\$2,063,820.07	\$2,063,820.07	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$45,244.92	\$2,910,354.92	\$1,509,930.09	\$1,400,424.83	\$1,509,930.09	\$0.00	\$1,400,424.83	\$1,509,930.09	\$1,509,930.09	\$0.00
			-\$3,645,519...									
			-\$3,645,519...									
392000	Impuestos y derechos	\$3,662,886.00	-\$3,645,519...	\$17,366.82	\$17,366.82	\$0.00	\$17,366.82	\$0.00	\$0.00	\$17,366.82	\$17,366.82	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$3,265,133.00	\$0.00	\$3,265,133.00	\$1,290,224.18	\$1,974,908.82	\$1,290,224.18	\$0.00	\$1,974,908.82	\$1,290,224.18	\$1,290,224.18	\$0.00
SAD	Departamento de Recursos Humanos	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
			\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
17S	Educación	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
			\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
S54	Capacitación a Personal Administrativo de Educa...	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
211000	Materiales, útiles y equipos menores de oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
SAD	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
17S	Educación	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
S51	Utilización de la Capacidad Física Instalada Para I...	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAD	Departamento de Soporte Técnico	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
			-\$60,326.60									
			-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04



Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025

hora de Impresión 08:48 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$2,521,884.00	<div><div></div><div>- \$60,326.60</div></div>	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
			<div><div></div><div>- \$60,326.60</div></div>	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
S52 Mantenimiento a la Infraestructura Fisica Educati...		\$2,521,884.00	<div><div></div><div>- \$60,326.60</div></div>	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
216000	Material de limpieza	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
241000	Productos minerales no metálicos	\$2,580.00	\$0.00	\$2,580.00	\$1,278.90	\$1,301.10	\$1,278.90	\$0.00	\$1,301.10	\$1,278.90	\$1,278.90	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$772.56	\$3,355.44	\$772.56	\$0.00	\$3,355.44	\$772.56	\$772.56	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$36,120.00	\$0.00	\$36,120.00	\$12,876.32	\$23,243.68	\$12,876.32	\$0.00	\$23,243.68	\$12,876.32	\$12,876.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$64,500.00	\$0.00	\$64,500.00	\$29,911.12	\$34,588.88	\$29,911.12	\$0.00	\$34,588.88	\$29,911.12	\$29,911.12	\$0.00
251000	Productos químicos básicos	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$112,230.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,960.00	\$0.00	\$30,960.00	\$12,402.46	\$18,557.54	\$12,402.46	\$0.00	\$18,557.54	\$12,402.46	\$12,402.46	\$0.00
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
272000	Prendas de seguridad y protección personal	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
291000	Herramientas menores	\$14,190.00	\$0.00	\$14,190.00	\$615.74	\$13,574.26	\$615.74	\$0.00	\$13,574.26	\$615.74	\$615.74	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$2,539.82	\$12,940.18	\$2,539.82	\$0.00	\$12,940.18	\$2,539.82	\$2,539.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$11,610.00	\$0.00	\$11,610.00	\$2,423.02	\$9,186.98	\$2,423.02	\$0.00	\$9,186.98	\$2,423.02	\$2,423.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$11,610.00	\$0.00	\$11,610.00	\$270.00	\$11,340.00	\$270.00	\$0.00	\$11,340.00	\$270.00	\$270.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómp...	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$32,444.85	\$64,305.15	\$32,444.85	\$0.00	\$64,305.15	\$32,444.85	\$32,444.85	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$100,620.00	\$0.00	\$100,620.00	\$13,532.00	\$87,088.00	\$13,532.00	\$0.00	\$87,088.00	\$13,532.00	\$13,532.00	\$0.00
			<div><div></div><div>- \$64,196.36</div></div>									
			<div><div></div><div>- \$64,196.36</div></div>									
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	<div><div></div><div>- \$64,196.36</div></div>	\$1,080,159.64	\$315.40	\$1,079,844.24	\$315.40	\$0.00	\$1,079,844.24	\$315.40	\$315.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY
Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 23/jul./2025 08:48 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
S PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
17S Educación		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
S14 Impartición de Actividades Extracurriculares en E...		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
372000	Pasajes terrestres	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$69,660.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$12,100.00	\$800.00	\$12,100.00	\$0.00	\$800.00	\$12,100.00	\$12,100.00	\$0.00
381000	Gastos de ceremonial	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
SAC Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
17S Educación		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
S16 Otorgamiento de Becas Institucionales a Estudia...		\$80,317.00	\$0.00	\$80,317.00	\$14,331.00	\$65,986.00	\$14,331.00	\$0.00	\$65,986.00	\$14,331.00	\$14,331.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
SA1 Programa de Becas Institucionales de la Universi...		\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
SAC Departamento de Servicios Escolares		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
17S Educación		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00



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Del 01/ene./2025 Al 30/jun./2025

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hora de Impresión 08:48 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
			-\$48,291.04									
			-\$48,291.04									
S13 Evaluación Académica al Estudiantado de Educa...		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$77,400.00	\$0.00	\$77,400.00	\$34,452.00	\$42,948.00	\$34,452.00	\$0.00	\$42,948.00	\$34,452.00	\$34,452.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$549,540.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$817,860.00	\$0.00	\$817,860.00	\$264,303.00	\$553,557.00	\$264,303.00	\$0.00	\$553,557.00	\$264,303.00	\$264,303.00	\$0.00
			-\$48,291.04									
			-\$48,291.04									
399000 Otros servicios generales		\$753,360.00	-\$48,291.04	\$705,068.96	\$0.00	\$705,068.96	\$0.00	\$0.00	\$705,068.96	\$0.00	\$0.00	\$0.00
			-\$6,501.00									
			-\$6,501.00									
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
S SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI0 Departamento de Evaluación y Estadística:		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
S42 Aplicación de Evaluaciones Institucionales a los...		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
SDI0 Departamento de Tecnologías de la Inform		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
			\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
17S Educación		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
			\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
S43 Actualización de Módulos de Sistemas de Inform...		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$15,158.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,322.00	\$0.00	\$2,322.00	\$2,267.80	\$54.20	\$2,267.80	\$0.00	\$54.20	\$2,267.80	\$2,267.80	\$0.00



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Ramo o Dependencia		U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores			\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...			\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles			\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
SDI0 Departamento de Calidad				\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
17S Educación				\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
S41 Aplicación de Evaluaciones Institucionales a los...				\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina			\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...			\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...			\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados			\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial			\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL				\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
Total Final				\$158,542,038.00	\$411,18...	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,04...	\$57,502,199.14	\$57,490,544.04	\$112,626.14