



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DVN00 Área de Servicio Social												
20000	MATERIALES Y SUMINISTROS	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$31,218.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$23,478.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
SAC00 Departamento de Administración de Educación a Distancia												
20000	MATERIALES Y SUMINISTROS	\$559,089.00	\$0.00	\$559,089.00	\$189,772.85	\$369,316.15	\$189,772.85	\$0.00	\$369,316.15	\$189,772.85	\$189,772.85	\$0.00
21000	Materiales de administración, emisión de d	\$69,050.00	\$0.00	\$69,050.00	\$7,036.78	\$62,013.22	\$7,036.78	\$0.00	\$62,013.22	\$7,036.78	\$7,036.78	\$0.00
22000	Alimentos y utensilios	\$309,600.00	-\$17,220.00	\$292,380.00	\$137,166.00	\$155,214.00	\$137,166.00	\$0.00	\$155,214.00	\$137,166.00	\$137,166.00	\$0.00
23000	Materias primas y materiales de producciói	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00
24000	Materiales y artículos de construcción y de	\$11,610.00	\$0.00	\$11,610.00	\$5,130.07	\$6,479.93	\$5,130.07	\$0.00	\$6,479.93	\$5,130.07	\$5,130.07	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$72,079.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$393,595.00	\$0.00	\$393,595.00	\$82,799.96	\$310,795.04	\$82,799.96	\$0.00	\$310,795.04	\$82,799.96	\$82,799.96	\$0.00
33000	Servicios profesionales, científicos, técnico	\$284,000.00	\$0.00	\$284,000.00	\$82,799.96	\$201,200.04	\$82,799.96	\$0.00	\$201,200.04	\$82,799.96	\$82,799.96	\$0.00
38000	Servicios oficiales	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$71,595.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
Departamento de Administración de Educ		\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
SAC00 Departamento de Desarrollo Académico												
20000	MATERIALES Y SUMINISTROS	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$459,885.00	-\$7,849.77	\$452,035.23	\$0.00	\$452,035.23	\$0.00	\$0.00	\$452,035.23	\$0.00	\$0.00	\$0.00
Departamento de Desarrollo Académico		\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Recursos Humanos												
20000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00
Departamento de Recursos Humanos		\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$938,928.00	\$3,869.76	\$942,797.76	\$236,652.93	\$706,144.83	\$236,652.93	\$0.00	\$706,144.83	\$199,481.89	\$199,481.89	\$37,171.04
21000	Materiales de administración, emisión de d	\$464,400.00	\$0.00	\$464,400.00	\$156,213.76	\$308,186.24	\$156,213.76	\$0.00	\$308,186.24	\$119,042.72	\$119,042.72	\$37,171.04
24000	Materiales y artículos de construcción y de	\$171,378.00	\$0.00	\$171,378.00	\$44,838.90	\$126,539.10	\$44,838.90	\$0.00	\$126,539.10	\$44,838.90	\$44,838.90	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$145,770.00	\$0.00	\$145,770.00	\$12,402.46	\$133,367.54	\$12,402.46	\$0.00	\$133,367.54	\$12,402.46	\$12,402.46	\$0.00
26000	Combustibles, lubricantes y aditivos	\$33,540.00	\$0.00	\$33,540.00	\$9,610.87	\$23,929.13	\$9,610.87	\$0.00	\$23,929.13	\$9,610.87	\$9,610.87	\$0.00
27000	Vestuario, blancos, prendas de protección	\$11,610.00	\$3,869.76	\$15,479.76	\$7,738.36	\$7,741.40	\$7,738.36	\$0.00	\$7,741.40	\$7,738.36	\$7,738.36	\$0.00
29000	Herramientas, refacciones y accesorios me	\$112,230.00	\$0.00	\$112,230.00	\$5,848.58	\$106,381.42	\$5,848.58	\$0.00	\$106,381.42	\$5,848.58	\$5,848.58	\$0.00
30000	SERVICIOS GENERALES	\$1,582,956.00	-\$64,196.36	\$1,518,759.64	\$74,256.25	\$1,444,503.39	\$74,256.25	\$0.00	\$1,444,503.39	\$74,256.25	\$74,256.25	\$0.00
32000	Servicios de arrendamiento	\$70,950.00	\$0.00	\$70,950.00	\$27,964.00	\$42,986.00	\$27,964.00	\$0.00	\$42,986.00	\$27,964.00	\$27,964.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,512,006.00	-\$64,196.36	\$1,447,809.64	\$46,292.25	\$1,401,517.39	\$46,292.25	\$0.00	\$1,401,517.39	\$46,292.25	\$46,292.25	\$0.00
Departamento de Soporte Técnico		\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
DCS00 Dirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$29,357.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,600.00	\$0.00	\$90,600.00	\$32,250.00	\$58,350.00	\$32,250.00	\$0.00	\$58,350.00	\$32,250.00	\$32,250.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$71,600.00	\$0.00	\$71,600.00	\$32,250.00	\$39,350.00	\$32,250.00	\$0.00	\$39,350.00	\$32,250.00	\$32,250.00	\$0.00
Dirección de Comunicación Social		\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$384,100.00	\$14,307.91	\$398,407.91	\$129,335.91	\$269,072.00	\$129,335.91	\$0.00	\$269,072.00	\$129,335.91	\$117,680.81	\$11,655.10
21000	Materiales de administración, emisión de d	\$44,700.00	\$6,381.60	\$51,081.60	\$16,933.60	\$34,148.00	\$16,933.60	\$0.00	\$34,148.00	\$16,933.60	\$16,933.60	\$0.00
24000	Materiales y artículos de construcción y de	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$206,400.00	\$7,926.31	\$214,326.31	\$111,126.31	\$103,200.00	\$111,126.31	\$0.00	\$103,200.00	\$111,126.31	\$99,471.21	\$11,655.10
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$1,276.00	\$2,724.00	\$1,276.00	\$0.00	\$2,724.00	\$1,276.00	\$1,276.00	\$0.00
30000	SERVICIOS GENERALES	\$928,304.00	-\$14,307.91	\$913,996.09	\$57,430.07	\$856,566.02	\$57,430.07	\$0.00	\$856,566.02	\$57,430.07	\$57,430.07	\$0.00
33000	Servicios profesionales, científicos, técnico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$80,400.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$66,000.00	\$0.00	\$66,000.00	\$742.40	\$65,257.60	\$742.40	\$0.00	\$65,257.60	\$742.40	\$742.40	\$0.00
38000	Servicios oficiales	\$368,460.00	\$2,008.40	\$370,468.40	\$19,350.00	\$351,118.40	\$19,350.00	\$0.00	\$351,118.40	\$19,350.00	\$19,350.00	\$0.00
39000	Otros servicios generales	\$398,444.00	-\$16,316.31	\$382,127.69	\$37,337.67	\$344,790.02	\$37,337.67	\$0.00	\$344,790.02	\$37,337.67	\$37,337.67	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Hsp,sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$938,724.00	\$7,849.77	\$946,573.77	\$100,077.59	\$846,496.18	\$100,077.59	\$0.00	\$846,496.18	\$100,077.59	\$100,077.59	\$0.00
21000	Materiales de administración, emisión de d	\$534,954.00	\$7,849.77	\$542,803.77	\$11,719.77	\$531,084.00	\$11,719.77	\$0.00	\$531,084.00	\$11,719.77	\$11,719.77	\$0.00
24000	Materiales y artículos de construcción y de	\$77,400.00	\$0.00	\$77,400.00	\$12,898.04	\$64,501.96	\$12,898.04	\$0.00	\$64,501.96	\$12,898.04	\$12,898.04	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$229,620.00	\$0.00	\$229,620.00	\$55,247.32	\$174,372.68	\$55,247.32	\$0.00	\$174,372.68	\$55,247.32	\$55,247.32	\$0.00
29000	Herramientas, refacciones y accesorios me	\$96,750.00	\$0.00	\$96,750.00	\$20,212.46	\$76,537.54	\$20,212.46	\$0.00	\$76,537.54	\$20,212.46	\$20,212.46	\$0.00
30000	SERVICIOS GENERALES	\$338,625.00	\$6,501.00	\$345,126.00	\$130,743.24	\$214,382.76	\$130,743.24	\$0.00	\$214,382.76	\$130,743.24	\$130,743.24	\$0.00
33000	Servicios profesionales, científicos, técnico	\$199,950.00	\$6,501.00	\$206,451.00	\$100,451.00	\$106,000.00	\$100,451.00	\$0.00	\$106,000.00	\$100,451.00	\$100,451.00	\$0.00
36000	Servicios de comunicación social y publicic	\$32,250.00	\$0.00	\$32,250.00	\$30,292.24	\$1,957.76	\$30,292.24	\$0.00	\$1,957.76	\$30,292.24	\$30,292.24	\$0.00
37000	Servicios de traslado y viáticos	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$38,055.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
20000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$3,869.76	\$752,140.24	\$38,822.95	\$713,317.29	\$38,822.95	\$0.00	\$713,317.29	\$38,822.95	\$38,822.95	\$0.00
21000	Materiales de administración, emisión de d	\$192,210.00	\$14,372.79	\$206,582.79	\$38,822.95	\$167,759.84	\$38,822.95	\$0.00	\$167,759.84	\$38,822.95	\$38,822.95	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$38,700.00	-\$18,242.55	\$20,457.45	\$0.00	\$20,457.45	\$0.00	\$0.00	\$20,457.45	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$7,894,992.00	-\$34,758.92	\$7,860,233.08	\$2,180,535.24	\$5,679,697.84	\$2,180,535.24	\$0.00	\$5,679,697.84	\$2,180,535.24	\$2,180,535.24	\$0.00
31000	Servicios básicos	\$3,425,760.00	-\$241,548.51	\$3,184,211.49	\$1,152,712.53	\$2,031,498.96	\$1,152,712.53	\$0.00	\$2,031,498.96	\$1,152,712.53	\$1,152,712.53	\$0.00
32000	Servicios de arrendamiento	\$77,400.00	\$0.00	\$77,400.00	\$27,840.00	\$49,560.00	\$27,840.00	\$0.00	\$49,560.00	\$27,840.00	\$27,840.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,792,700.00	\$0.00	\$2,792,700.00	\$37,818.06	\$2,754,881.94	\$37,818.06	\$0.00	\$2,754,881.94	\$37,818.06	\$37,818.06	\$0.00
34000	Servicios financieros, bancarios y comerc	\$837,130.00	\$103,152.00	\$940,282.00	\$701,373.57	\$238,908.43	\$701,373.57	\$0.00	\$238,908.43	\$701,373.57	\$701,373.57	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$211.72	\$211.72	\$0.00	\$211.72	\$0.00	\$0.00	\$211.72	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$143,844.00	\$0.00	\$143,844.00	\$29,563.72	\$114,280.28	\$29,563.72	\$0.00	\$114,280.28	\$29,563.72	\$29,563.72	\$0.00
38000	Servicios oficiales	\$530,438.00	\$103,425.87	\$633,863.87	\$218,326.36	\$415,537.51	\$218,326.36	\$0.00	\$415,537.51	\$218,326.36	\$218,326.36	\$0.00
39000	Otros servicios generales	\$87,720.00	\$0.00	\$87,720.00	\$12,901.00	\$74,819.00	\$12,901.00	\$0.00	\$74,819.00	\$12,901.00	\$12,901.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$0.00	\$410,969.99	\$410,969.99	\$0.00	\$410,969.99	\$0.00	\$0.00	\$410,969.99	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
SAD00 Subdirección de Recusros Humanos												
10000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,645,519.18	\$130,459,413.18	\$52,139,061.08	\$78,320,352.10	\$52,139,061.08	\$0.00	\$78,320,352.10	\$52,139,061.08	\$52,139,061.08	\$0.00
11000	Remuneraciones al personal de carácter p	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$42,663,995.48	\$44,523,551.50	\$42,663,995.48	\$0.00	\$44,523,551.50	\$42,663,995.48	\$42,663,995.48	\$0.00
13000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,635,439.18	\$25,209,075.18	\$252,705.58	\$24,956,369.60	\$252,705.58	\$0.00	\$24,956,369.60	\$252,705.58	\$252,705.58	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$9,222,360.02	\$8,840,431.00	\$9,222,360.02	\$0.00	\$8,840,431.00	\$9,222,360.02	\$9,222,360.02	\$0.00
30000	SERVICIOS GENERALES	\$6,928,019.00	-\$3,645,519.18	\$3,282,499.82	\$1,307,591.00	\$1,974,908.82	\$1,307,591.00	\$0.00	\$1,974,908.82	\$1,307,591.00	\$1,307,591.00	\$0.00
39000	Otros servicios generales	\$6,928,019.00	-\$3,645,519.18	\$3,282,499.82	\$1,307,591.00	\$1,974,908.82	\$1,307,591.00	\$0.00	\$1,974,908.82	\$1,307,591.00	\$1,307,591.00	\$0.00
Subdirección de Recusros Humanos		\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
DVN00 Subdirección de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$22,900.00	\$0.00	\$22,900.00	\$9,720.80	\$13,179.20	\$9,720.80	\$0.00	\$13,179.20	\$9,720.80	\$9,720.80	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	\$0.00	\$10,000.00	\$9,720.80	\$279.20	\$9,720.80	\$0.00	\$279.20	\$9,720.80	\$9,720.80	\$0.00
38000	Servicios oficiales	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
Subdirección de Vinculación y Extensión		\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14

SACIPE Ingeniería en Telemática

SAC01 Área de Becas

20000	MATERIALES Y SUMINISTROS	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$13,352.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$66,965.00	\$0.00	\$66,965.00	\$14,331.00	\$52,634.00	\$14,331.00	\$0.00	\$52,634.00	\$14,331.00	\$14,331.00	\$0.00
36000	Servicios de comunicación social y publicic	\$28,265.00	\$0.00	\$28,265.00	\$14,331.00	\$13,934.00	\$14,331.00	\$0.00	\$13,934.00	\$14,331.00	\$14,331.00	\$0.00
37000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
44000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$54,750.00	\$445,250.00	\$54,750.00	\$0.00	\$445,250.00	\$54,750.00	\$54,750.00	\$0.00
Área de Becas		\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00

SAC01 Departamento de Actividades Culturales y Deportivas

20000	MATERIALES Y SUMINISTROS	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$104,490.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$308,310.00	\$41,790.04	\$350,100.04	\$69,370.04	\$280,730.00	\$68,674.04	\$696.00	\$281,426.00	\$68,674.04	\$68,674.04	\$0.00
36000	Servicios de comunicación social y publicic	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$19,350.00	\$13,908.98	\$13,908.98	\$0.00
37000	Servicios de traslado y viáticos	\$82,560.00	\$0.00	\$82,560.00	\$12,100.00	\$70,460.00	\$12,100.00	\$0.00	\$70,460.00	\$12,100.00	\$12,100.00	\$0.00
38000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$119,376.00	\$42,665.06	\$42,665.06	\$0.00
Departamento de Actividades Culturales		\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$159,960.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,198,160.00	-\$48,291.04	\$2,149,868.96	\$298,755.00	\$1,851,113.96	\$298,755.00	\$0.00	\$1,851,113.96	\$298,755.00	\$298,755.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$626,940.00	\$0.00	\$626,940.00	\$34,452.00	\$592,488.00	\$34,452.00	\$0.00	\$592,488.00	\$34,452.00	\$34,452.00	\$0.00
39000	Otros servicios generales	\$1,571,220.00	-\$48,291.04	\$1,522,928.96	\$264,303.00	\$1,258,625.96	\$264,303.00	\$0.00	\$1,258,625.96	\$264,303.00	\$264,303.00	\$0.00
Departamento de Servicios Escolares		\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI009 Departamento de Calidad												
20000	MATERIALES Y SUMINISTROS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$445,050.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
Departamento de Calidad		\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadistic		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$194,984.00	\$0.00	\$194,984.00	\$2,267.80	\$192,716.20	\$2,267.80	\$0.00	\$192,716.20	\$2,267.80	\$2,267.80	\$0.00
21000	Materiales de administración, emisión de d	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$21,608.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$41,022.00	\$0.00	\$41,022.00	\$2,267.80	\$38,754.20	\$2,267.80	\$0.00	\$38,754.20	\$2,267.80	\$2,267.80	\$0.00
29000	Herramientas, refacciones y accesorios me	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$132,354.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
32000	Servicios de arrendamiento	\$1,237,672.00	\$0.00	\$1,237,672.00	\$356,175.47	\$881,496.53	\$356,175.47	\$0.00	\$881,496.53	\$356,175.47	\$356,175.47	\$0.00
Departamento de Tecnologías de la Inforr		\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00



Hrg:sergio
Rpt: rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025
hora de Impresión 08:47 a. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14