



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2025 Al 31/mar./2025



Fecha y hora de Impresión | 28/abr./2025
09:36 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$153,245,365.00	\$6,501.00	\$153,251,866.00	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$0.00
17U	Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$0.00
17S	Educación	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$205,138.00	\$205,138.00	\$205,138.00	\$0.00
17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTI		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$148,717.80	\$0.00	\$0.00	\$0.00
Total Final		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$28,335,672.72	\$27,960,685.66	\$27,931,034.83	\$0.00
17S	Educación	\$153,245,365.00	\$6,501.00	\$153,251,866.00	\$27,987,809.71	\$27,981,816.92	\$27,755,547.66	\$27,725,896.83	\$0.00
17U	Educación	\$0.00	\$105.24	\$105.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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