Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
		•	(Noudoololloo)									
	S01 Estudiantad	do del Nivel	Superior de	e Educación e	n Institucion	es Públicas F	ormado (N)					
100000	SERVICIOS PERSONALES	\$126,813,894.00	-\$691,787.92	\$126,122,106.08	\$52,139,061.08	\$73,983,045.00	\$52,139,061.08	\$0.00	\$52,139,061.08	\$52,139,061.08	\$0.00	\$73,983,045.00
110000	Remuneraciones al personal de carác	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113000	Sueldos base al personal permanente	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
113001	Sueldos	\$87,264,140.00	-\$783,722.52	\$86,480,417.48	\$42,663,995.48	\$43,816,422.00	\$42,663,995.48	\$0.00	\$42,663,995.48	\$42,663,995.48	\$0.00	\$43,816,422.00
130000	Remuneraciones adicionales y especi	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132000	Primas de vacaciones, dominical y grat	\$21,573,636.00	-\$70,795.42	\$21,502,840.58	\$252,705.58	\$21,250,135.00	\$252,705.58	\$0.00	\$252,705.58	\$252,705.58	\$0.00	\$21,250,135.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$45,999.63	\$6,983,612.37	\$56,500.37	\$6,927,112.00	\$56,500.37	\$0.00	\$56,500.37	\$56,500.37	\$0.00	\$6,927,112.00
132002	Gratificación Anual	\$14,544,024.00	-\$24,795.79	\$14,519,228.21	\$196,205.21	\$14,323,023.00	\$196,205.21	\$0.00	\$196,205.21	\$196,205.21	\$0.00	\$14,323,023.00
140000	Seguridad Social	\$17,976,118.00	\$162,730.02	\$18,138,848.02	\$9,222,360.02	\$8,916,488.00	\$9,222,360.02	\$0.00	\$9,222,360.02	\$9,222,360.02	\$0.00	\$8,916,488.00
141000	Aportaciones de seguridad social	\$11,005,748.00	\$62,023.86	\$11,067,771.86	\$5,648,609.86	\$5,419,162.00	\$5,648,609.86	\$0.00	\$5,648,609.86	\$5,648,609.86	\$0.00	\$5,419,162.00
141001	Aportaciones al ISSSTE	\$8,398,908.00	\$49,412.11	\$8,448,320.11	\$4,338,084.11	\$4,110,236.00	\$4,338,084.11	\$0.00	\$4,338,084.11	\$4,338,084.11	\$0.00	\$4,110,236.00
141004	Aportaciones al Seguro de Cesantía en	\$2,606,840.00	\$12,611.75	\$2,619,451.75	\$1,310,525.75	\$1,308,926.00	\$1,310,525.75	\$0.00	\$1,310,525.75	\$1,310,525.75	\$0.00	\$1,308,926.00
142000	Aportaciones a fondos de vivienda	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
142001	Aportaciones a FOVISSSTE	\$4,105,260.00	\$19,862.07	\$4,125,122.07	\$2,063,820.07	\$2,061,302.00	\$2,063,820.07	\$0.00	\$2,063,820.07	\$2,063,820.07	\$0.00	\$2,061,302.00
143000	Aportaciones al sistema para el retiro	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
143001	Aportaciones al S.A.R.	\$2,865,110.00	\$80,844.09	\$2,945,954.09	\$1,509,930.09	\$1,436,024.00	\$1,509,930.09	\$0.00	\$1,509,930.09	\$1,509,930.09	\$0.00	\$1,436,024.00
300000	SERVICIOS GENERALES	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
390000	Otros servicios generales	\$6,928,019.00	-\$51,955.00	\$6,876,064.00	\$1,307,591.00	\$5,568,473.00	\$1,307,591.00	\$0.00	\$1,307,591.00	\$1,307,591.00	\$0.00	\$5,568,473.00
392000	Impuestos y derechos	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
392001	Pago de ISR	\$3,662,886.00	-\$29,043.18	\$3,633,842.82	\$17,366.82	\$3,616,476.00	\$17,366.82	\$0.00	\$17,366.82	\$17,366.82	\$0.00	\$3,616,476.00
398000	Impuesto sobre nóminas y otros que sε	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
398001	Impuesto sobre nóminas y otros que se	\$3,265,133.00	-\$22,911.82	\$3,242,221.18	\$1,290,224.18	\$1,951,997.00	\$1,290,224.18	\$0.00	\$1,290,224.18	\$1,290,224.18	\$0.00	\$1,951,997.00
	Estudiantado del Nivel Superio	133,741,913.00	-\$743,742.92	\$132,998,170.08	\$53,446,652.08	\$79,551,518.00	\$53,446,652.08	\$0.00	\$53,446,652.08	\$53,446,652.08	\$0.00	\$79,551,518.00

S03	Investigación Científica.	Tecnológica v	y Educativa Desarrollada

200000	MATERIALES Y SUMINISTROS	\$384,100.00	-\$230,964.09	\$153,135.91	\$129,335.91	\$23,800.00	\$129,335.91	\$0.00	\$129,335.91	\$117,680.81	\$11,655.10	\$23,800.00
210000	Materiales de administración, emisión	\$44,700.00	-\$3,966.40	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211000	Materiales, útiles y equipos menores de	\$38,250.00	\$2,483.60	\$40,733.60	\$16,933.60	\$23,800.00	\$16,933.60	\$0.00	\$16,933.60	\$16,933.60	\$0.00	\$23,800.00
211001	Material de Oficina	\$6,450.00	-\$3,898.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$31,800.00	\$6,381.60	\$38,181.60	\$14,381.60	\$23,800.00	\$14,381.60	\$0.00	\$14,381.60	\$14,381.60	\$0.00	\$23,800.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



hora de Impresión 08:22 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

S11

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$206,400.00	-\$95,273.69	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251000	Productos químicos básicos	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
251001	Sustancias Químicas	\$103,200.00	\$7,926.31	\$111,126.31	\$111,126.31	\$0.00	\$111,126.31	\$0.00	\$111,126.31	\$99,471.21	\$11,655.10	\$0.00
255000	Materiales, accesorios y suministros de	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$2,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de ı	\$2,000.00	-\$724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$545,804.00	-\$305,693.93	\$240,110.07	\$57,430.07	\$182,680.00	\$57,430.07	\$0.00	\$57,430.07	\$57,430.07	\$0.00	\$182,680.00
350000	Servicios de instalación, reparación, r	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354000	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
354001	Instalación, reparación y mantenimiento	\$80,400.00	-\$41,400.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
360000	Servicios de comunicación social y p	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362000	Difusión por radio, televisión y otros mε	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
362001	Difusión por radio, televisión y otros me	\$36,000.00	-\$5,257.60	\$30,742.40	\$742.40	\$30,000.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$30,000.00
380000	Servicios oficiales	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383000	Congresos y convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$30,960.00	\$8,390.00	\$39,350.00	\$19,350.00	\$20,000.00	\$19,350.00	\$0.00	\$19,350.00	\$19,350.00	\$0.00	\$20,000.00
390000	Otros servicios generales	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392000	Impuestos y derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
392006	Pago de derechos	\$398,444.00	-\$267,426.33	\$131,017.67	\$37,337.67	\$93,680.00	\$37,337.67	\$0.00	\$37,337.67	\$37,337.67	\$0.00	\$93,680.00
	Investigación Científica, Tecno	\$929,904.00	-\$536,658.02	\$393,245.98	\$186,765.98	\$206,480.00	\$186,765.98	\$0.00	\$186,765.98	\$175,110.88	\$11,655.10	\$206,480.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$31,218.00	-\$31,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$23,478.00	-\$23,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,028.00	-\$17,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Seguimiento al Proceso de Ser	\$44,118.00	-\$44,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

S12	Elaboración de Estudios de Pertinencia	y Factibilidad de la Oferta Educativa de Educación Superior	
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200000	MATERIALES Y SUMINISTROS	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$70,305.00	-\$21,952.76	\$48,352.24	\$30,292.24	\$18,060.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$18,060.00
360000	Servicios de comunicación social y p	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros mε	\$32,250.00	-\$1,957.76	\$30,292.24	\$30,292.24	\$0.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,055.00	-\$19,995.00	\$18,060.00	\$0.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,060.00
372000	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
372001	Pasajes terrestres	\$20,640.00	-\$10,320.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
375000	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
375001	Viáticos en el país	\$17,415.00	-\$9,675.00	\$7,740.00	\$0.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00
	Elaboración de Estudios de Pe	\$75,465.00	-\$27,112.76	\$48,352.24	\$30,292.24	\$18,060.00	\$30,292.24	\$0.00	\$30,292.24	\$30,292.24	\$0.00	\$18,060.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos PY EX

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2025 Comprometido Subejercicio (Reducciones) Modificado Comprometer Devengado No Devengado Egresos Ejercido Pagado Pagar Deuda **S13** Evaluación Académica al Estudiantado de Educación Superior **MATERIALES Y SUMINISTROS** 200000 \$1.935.00 \$1.935.00 \$0.00 \$0.00 \$1.935.00 \$159,960,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,935.00 \$0.00 \$0.00 \$1,935.00 210000 Materiales de administración, emisión \$159,960.00 -\$158,025.00 \$0.00 \$1,935.00 \$0.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de \$25,800.00 -\$25,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,800.00 \$0.00 211001 Material de Oficina -\$25,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Materiales y útiles de impresión y repro \$5,160.00 \$0.00 \$1,935.00 \$0.00 \$0.00 \$1,935.00 212000 -\$3,225.00 \$1,935.00 \$0.00 \$0.00 \$0.00 212001 Materiales y Útiles de Impresión \$5,160.00 -\$3,225.00 \$1,935.00 \$0.00 \$1.935.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,935.00 214000 Materiales, útiles y equipos menores de \$129,000.00 -\$129,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$129,000.00 -\$129,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300000 \$2,198,160.00 \$1,659,705.00 \$1,360,950.00 \$0.00 \$298,755.00 \$298,755.00 \$0.00 \$1,360,950,00 SERVICIOS GENERALES -\$538.455.00 \$298,755.00 \$298,755.00 330000 Servicios profesionales, científicos, té \$626,940.00 -\$162,918.00 \$464,022.00 \$34,452.00 \$429,570.00 \$34,452.00 \$0.00 \$34,452.00 \$34,452.00 \$0.00 \$429,570.00 331000 Servicios legales, de contabilidad, audi \$77,400.00 -\$4,248.00 \$73,152.00 \$34,452.00 \$38,700.00 \$34,452.00 \$0.00 \$34,452.00 \$34,452.00 \$0.00 \$38,700.00 331002 Servicios de contabilidad, auditoría y se \$77,400.00 -\$4,248.00 \$73,152.00 \$34,452.00 \$38,700.00 \$34,452.00 \$0.00 \$34,452.00 \$34,452.00 \$0.00 \$38,700.00 336000 Servicios de apoyo administrativo, fotoc \$549,540.00 -\$158,670.00 \$390,870.00 \$0.00 \$390,870.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$390,870.00 336001 Servicios de apoyo administrativo, fotoc \$46,440.00 -\$7,740.00 \$38,700.00 \$0.00 \$38,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,700.00 336002 Formas valoradas \$503,100.00 -\$150,930.00 \$352,170.00 \$0.00 \$352,170.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$352,170.00 Otros servicios generales 390000 \$1.571.220.00 -\$375,537.00 \$1,195,683.00 \$264.303.00 \$931.380.00 \$264,303.00 \$0.00 \$264,303.00 \$264.303.00 \$0.00 \$931,380,00 392000 Impuestos v derechos \$817.860.00 -\$187.197.00 \$630.663.00 \$264.303.00 \$366,360,00 \$264.303.00 \$0.00 \$264.303.00 \$264.303.00 \$0.00 \$366,360,00 Pago de derechos 392006 \$817,860.00 -\$187,197.00 \$630,663.00 \$264,303.00 \$366,360.00 \$264,303.00 \$0.00 \$264,303.00 \$264,303.00 \$0.00 \$366,360.00 399000 Otros servicios generales \$753,360.00 -\$188,340.00 \$565,020.00 \$0.00 \$565,020.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$565,020.00 399006 Otros Servicios Generales \$753,360.00 -\$188,340.00 \$565,020.00 \$0.00 \$565,020.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$565,020.00 Evaluación Académica al Estud \$2,358,120.00 \$298,755.00 \$298,755.00 \$0.00 \$298,755.00 \$298,755.00 \$0.00 \$1,362,885.00 -\$696,480.00 \$1,661,640.00 \$1,362,885.00

S14 Impartición de Actividades Extracurriculares en Educad
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200000	MATERIALES Y SUMINISTROS	\$104,490.00	-\$72,240.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
210000	Materiales de administración, emisión	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$90,300.00	-\$58,050.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	-\$45,150.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$308,310.00	-\$49,309.96	\$259,000.04	\$69,370.04	\$189,630.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$0.00	\$190,326.00
360000	Servicios de comunicación social y p	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros mε	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
362001	Difusión por radio, televisión y otros mε	\$19,350.00	\$13,908.98	\$33,258.98	\$13,908.98	\$19,350.00	\$13,908.98	\$0.00	\$13,908.98	\$13,908.98	\$0.00	\$19,350.00
370000	Servicios de traslado y viáticos	\$82,560.00	-\$70,460.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$69,660.00	-\$69,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$800.00	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381000	Gastos de ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
381001	Gastos de Ceremonial	\$72,240.00	-\$20,640.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
390000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399000	Otros servicios generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
399006	Otros Servicios Generales	\$134,160.00	\$27,881.06	\$162,041.06	\$43,361.06	\$118,680.00	\$42,665.06	\$696.00	\$42,665.06	\$42,665.06	\$0.00	\$119,376.00
	Impartición de Actividades Ext	\$412,800.00	-\$121,549.96	\$291,250.04	\$69,370.04	\$221,880.00	\$68,674.04	\$696.00	\$68,674.04	\$68,674.04	\$0.00	\$222,576.00

S15	Atención Compensatoria a Estudiantes de Educación Superior
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200000	MATERIALES Y SUMINISTROS	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
380000	Servicios oficiales	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381000	Gastos de ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
381001	Gastos de Ceremonial	\$459,885.00	-\$70,950.00	\$388,935.00	\$0.00	\$388,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,935.00
	Atención Compensatoria a Est	\$472,785.00	-\$83.850.00	\$388.935.00	\$0.00	\$388,935,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.935.00

S16	Otorgamiento de Becas Institucionales a Estudiantes de Educación Superior
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200000	MATERIALES Y SUMINISTROS	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,352.00	-\$13,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,902.00	-\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores dε	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$66,965.00	-\$13,934.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00
360000	Servicios de comunicación social y p	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$28,265.00	-\$13,934.00	\$14,331.00	\$14,331.00	\$0.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371000	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
371001	Pasajes aéreos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
	Otorgamiento de Becas Institu	\$80,317.00	-\$27,286.00	\$53,031.00	\$14,331.00	\$38,700.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$38,700.00

S17 Distribución de Material Didáctico a Docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$918,084.00	-\$829,726.48	\$88,357.52	\$88,357.82	-\$0.30	\$88,357.82	\$0.00	\$88,357.82	\$88,357.82	\$0.00	-\$0.30
210000	Materiales de administración, emisión	\$514,314.00	-\$514,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$251,550.00	-\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$251,550.00	-\$251,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$77,400.00	-\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$77,400.00	-\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,480.00	-\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216001	Material de Limpieza	\$15,480.00	-\$15,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$159,564.00	-\$159,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$77,400.00	-\$64,501.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$64,500.00	-\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$25,800.00	-\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$12,900.00	-\$1.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$12,900.00	-\$1.96	\$12,898.04	\$12,898.04	\$0.00	\$12,898.04	\$0.00	\$12,898.04	\$12,898.04	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$229,620.00	-\$174,372.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
251000	Productos químicos básicos	\$90,300.00	-\$35,052.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
251001	Sustancias Químicas	\$90,300.00	-\$35,052.68	\$55,247.32	\$55,247.32	\$0.00	\$55,247.32	\$0.00	\$55,247.32	\$55,247.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$116,100.00	-\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$116,100.00	-\$116,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$96,750.00	-\$76,537.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
291000	Herramientas menores	\$64,500.00	-\$44,287.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
291001	Herramientas Menores	\$64,500.00	-\$44,287.84	\$20,212.16	\$20,212.46	-\$0.30	\$20,212.46	\$0.00	\$20,212.46	\$20,212.46	\$0.00	-\$0.30
294000	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$32,250.00	-\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$74,820.00	\$0.00	\$74,820.00	\$6,450.00	\$68,370.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$68,370.00
330000	Servicios profesionales, científicos, té	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00	\$0.00
390000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399000	Otros servicios generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
399006	Otros Servicios Generales	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,370.00
	Distribución de Material Didáct	\$992,904.00	-\$829,726.48	\$163,177.52	\$94,807.82	\$68,369.70	\$94,807.82	\$0.00	\$94,807.82	\$94,807.82	\$0.00	\$68,369.70

Jsr: sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Capacitación de Personal Doce

\$208,980.00

Universidad Politécnica de Pachuca HIDALGO



\$105,720.77

\$105,720.77

\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

\$105,720.77

Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

\$0.00

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	•					ación Superior		***				
200000	MATERIALES Y SUMINISTROS	\$15,480.00	-\$3,760.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,480.00	-\$3,760.23	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,675.00	\$2,044.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
211001	Material de Oficina	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,870.00	\$7,849.77	\$11,719.77	\$11,719.77	\$0.00	\$11,719.77	\$0.00	\$11,719.77	\$11,719.77	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,805.00	-\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
330000	Servicios profesionales, científicos, te	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
334000	Servicios de capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00
334001	Capacitación	\$193,500.00	-\$22,099.00	\$171,401.00	\$94,001.00	\$77,400.00	\$94,001.00	\$0.00	\$94,001.00	\$94,001.00	\$0.00	\$77,400.00

\$77,400.00

\$105,720.77

S21 Otorgamiento	de Servicios de Educación Continua y	/ Tecnológicos de Educación Superior
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\$183,120.77

200000	MATERIALES Y SUMINISTROS	\$559,089.00	-\$169,517.15	\$389,571.85	\$189,772.85	\$199,799.00	\$189,772.85	\$0.00	\$189,772.85	\$189,772.85	\$0.00	\$199,799.00
210000	Materiales de administración, emisión	\$69,050.00	-\$27,334.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211000	Materiales, útiles y equipos menores de	\$44,679.00	-\$2,963.22	\$41,715.78	\$7,036.78	\$34,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$34,679.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,679.00	-\$2,963.22	\$21,715.78	\$7,036.78	\$14,679.00	\$7,036.78	\$0.00	\$7,036.78	\$7,036.78	\$0.00	\$14,679.00
214000	Materiales, útiles y equipos menores de	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$18,437.00	-\$18,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,580.00	-\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
222001	Alimentación de Animales	\$309,600.00	-\$17,634.00	\$291,966.00	\$137,166.00	\$154,800.00	\$137,166.00	\$0.00	\$137,166.00	\$137,166.00	\$0.00	\$154,800.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00

\$77,400.00

Universidad Politécnica de Pachuca Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

HIDALGO



hora de Impresión 08:22 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

S22

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$11,610.00	-\$6,479.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$5,160.00	-\$29.93	\$5,130.07	\$5,130.07	\$0.00	\$5,130.07	\$0.00	\$5,130.07	\$5,130.07	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$72,079.00	-\$61,759.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253000	Medicinas y productos farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
253001	Medicinas y Productos Farmacéuticos	\$23,220.00	-\$12,900.00	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00
254000	Materiales, accesorios y suministros me	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$48,859.00	-\$48,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,160.00	-\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$68,370.00	-\$68,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,320.00	-\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$58,050.00	-\$58,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$393,595.00	-\$81,155.04	\$312,439.96	\$82,799.96	\$229,640.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$229,640.00
330000	Servicios profesionales, científicos, te	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331000	Servicios legales, de contabilidad, audi	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
331003	Servicios de Consultoría	\$284,000.00	-\$11,200.04	\$272,799.96	\$82,799.96	\$190,000.00	\$82,799.96	\$0.00	\$82,799.96	\$82,799.96	\$0.00	\$190,000.00
380000	Servicios oficiales	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381000	Gastos de ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
381001	Gastos de Ceremonial	\$71,595.00	-\$50,955.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
390000	Otros servicios generales	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392000	Impuestos y derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
392006	Pago de derechos	\$38,000.00	-\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
	Otorgamiento de Servicios de	\$952,684.00	-\$250,672.19	\$702,011.81	\$272,572.81	\$429,439.00	\$272,572.81	\$0.00	\$272,572.81	\$272,572.81	\$0.00	\$429,439.00



362000

362001

380000

381000

381001

Difusión por radio, televisión y otros me

Difusión por radio, televisión y otros me

Firma de Convenios de Colabo

Servicios oficiales

Gastos de ceremonial

Gastos de Ceremonial

\$10,000.00

\$10,000.00

\$12,900.00

\$12,900.00

\$12,900.00

\$52,900.00

-\$279.20

-\$279.20

\$0.00

\$0.00

\$0.00

-\$30,279.20

\$9,720.80

\$9,720.80

\$12,900.00

\$12,900.00

\$12,900.00

\$22,620.80

\$9,720.80

\$9,720.80

\$0.00

\$0.00

\$0.00

\$9,720.80

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,357.00	-\$29,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,600.00	-\$29,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
350000	Servicios de instalación, reparación, r	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$71,600.00	-\$10,000.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
361000	Difusión por radio, televisión y otros mε	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
361002	Impresiones y Publicaciones Oficiales	\$51,600.00	-\$32,250.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
362000	Difusión por radio, televisión y otros mε	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros mε	\$20,000.00	\$22,250.00	\$42,250.00	\$32,250.00	\$10,000.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$10,000.00
	Otorgamiento de Orientación F	\$119,957.00	-\$58,357.00	\$61,600.00	\$32,250.00	\$29,350.00	\$32,250.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$29,350.00
			e Colaboració									
200000	MATERIALES Y SUMINISTROS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,900.00	-\$279.20	\$22,620.80	\$9,720.80	\$12,900.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$12,900.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$279.20	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00

	S31 Selección de	e Proyectos d	e Investigac	ión Científica	y Tecnológ	jica de Educaci	ón Superior					
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

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Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	Selección de Proyectos de Invi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

S32 Divulgación de Investigación Científica y Tecnologica de Educación Superior

300000	SERVICIOS GENERALES	\$352,500.00	-\$36,400.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,100.00
330000	Servicios profesionales, científicos, té	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381000	Gastos de ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
381001	Gastos de Ceremonial	\$337,500.00	-\$36,400.00	\$301,100.00	\$0.00	\$301,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.00
	Divulgación de Investigación C	\$352,500,00	-\$36,400,00	\$316.100.00	\$0.00	\$316 100 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,100,00

S41 Aplicación de Evaluaciones Institucionales a los Programas Educativos

200000	MATERIALES Y SUMINISTROS	\$47,730.00	-\$38,700.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
210000	Materiales de administración, emisión	\$20,640.00	-\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,900.00	-\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,740.00	-\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294000	Refacciones y accesorios menores de	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
294001	Refacciones y accesorios menores de	\$27,090.00	-\$18,060.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.00
300000	SERVICIOS GENERALES	\$445,050.00	-\$251,550.00	\$193,500.00	\$0.00	\$193,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,500.00
330000	Servicios profesionales, científicos, té	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331000	Servicios legales, de contabilidad, audi	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
331002	Servicios de contabilidad, auditoría y se	\$348,300.00	-\$193,500.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,800.00
380000	Servicios oficiales	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381000	Gastos de ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
381001	Gastos de Ceremonial	\$96,750.00	-\$58,050.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00
	Aplicación de Evaluaciones Ins	\$492,780.00	-\$290,250.00	\$202,530.00	\$0.00	\$202,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,530.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025



Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Egresos

Ej	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	S42 Aplicación	de Evaluaci	iones Institud	cionales a los	s Programas	Educativos						
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aplicación de Evaluaciones Ins	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Presupuesto

	S43 Actualizaci	ión de Módu	los de Sisten	nas de Inform	nación en la Ir	nstitución Ed	ucativa					
200000	MATERIALES Y SUMINISTROS	\$194,984.00	-\$192,716.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$21,608.00	-\$21,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	-\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,158.00	-\$15,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$41,022.00	-\$38,754.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,700.00	-\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$2,322.00	-\$54.20	\$2,267.80	\$2,267.80	\$0.00	\$2,267.80	\$0.00	\$2,267.80	\$2,267.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$132,354.00	-\$132,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,354.00	-\$3,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de o	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$129,000.00	-\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
320000	Servicios de arrendamiento	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327000	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
327001	Arrendamiento de activos intangibles	\$1,237,672.00	-\$240,274.53	\$997,397.47	\$356,175.47	\$641,222.00	\$356,175.47	\$0.00	\$356,175.47	\$356,175.47	\$0.00	\$641,222.00
	Actualización de Módulos de S	\$1,432,656.00	-\$432,990.73	\$999,665.27	\$358,443.27	\$641,222.00	\$358,443.27	\$0.00	\$358,443.27	\$358,443.27	\$0.00	\$641,222.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN SECRETARIA DE EDUCACIÓN PUBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
		le la Capac	idad Física Ir	nstalada Para	a las Activida	ades Academi	cas en Institı	uciones de				
300000	SERVICIOS GENERALES	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Utilización de la Capacidad Fís	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Utilización de la Capacidad Fís	\$11,610.00	-\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	S52 Mantenimier	nto a la Infra	aestructura F	isica Educativa	a de Educac	ión Superior						
200000	MATERIALES Y SUMINISTROS	\$938,928.00	-\$250,156.07	\$688,771.93	\$236,652.93	\$452,119.00	\$236,652.93	\$0.00	\$199,481.89	\$199,481.89	\$37,171.04	\$
210000	Materiales de administración, emisión	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$

210000	Materiales de administración, emisión	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216000	Material de limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
216001	Material de Limpieza	\$464,400.00	-\$75,986.24	\$388,413.76	\$156,213.76	\$232,200.00	\$156,213.76	\$0.00	\$119,042.72	\$119,042.72	\$37,171.04	\$232,200.00
240000	Materiales y artículos de construcciór	\$171,378.00	-\$49,160.10	\$122,217.90	\$44,838.90	\$77,379.00	\$44,838.90	\$0.00	\$44,838.90	\$44,838.90	\$0.00	\$77,379.00
241000	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
241001	Productos minerales no metálicos	\$2,580.00	-\$11.10	\$2,568.90	\$1,278.90	\$1,290.00	\$1,278.90	\$0.00	\$1,278.90	\$1,278.90	\$0.00	\$1,290.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,291.44	\$2,836.56	\$772.56	\$2,064.00	\$772.56	\$0.00	\$772.56	\$772.56	\$0.00	\$2,064.00
243000	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
243001	Cal, yeso y productos de yeso	\$3,870.00	-\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
244000	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
244001	Madera y productos de madera	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
246000	Material eléctrico y electrónico	\$57,600.00	-\$30,600.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
246001	Material Eléctrico	\$51,600.00	-\$27,600.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
246002	Material Electrónico	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
247001	Artículos metálicos para la construcciór	\$36,120.00	-\$5,243.68	\$30,876.32	\$12,876.32	\$18,000.00	\$12,876.32	\$0.00	\$12,876.32	\$12,876.32	\$0.00	\$18,000.00
249000	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
249001	Otros materiales y artículos de construc	\$64,500.00	-\$8,788.88	\$55,711.12	\$29,911.12	\$25,800.00	\$29,911.12	\$0.00	\$29,911.12	\$29,911.12	\$0.00	\$25,800.00
250000	Productos químicos, farmacéuticos y	\$145,770.00	-\$62,897.54	\$82,872.46	\$12,402.46	\$70,470.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$70,470.00

\$452,119.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Ei	ercicio del Presupuesto	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido	Egyppo Figurido	Donado	Cuentas por	Subsignatala
	·	31/12/2025	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
251001	Sustancias Químicas	\$112,230.00	-\$58,050.00	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
256000	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$30,960.00	-\$3,557.54	\$27,402.46	\$12,402.46	\$15,000.00	\$12,402.46	\$0.00	\$12,402.46	\$12,402.46	\$0.00	\$15,000.00
259000	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
259001	Otros productos químicos	\$1,290.00	-\$645.00	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
260000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261000	Combustibles, lubricantes y aditivos	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
261001	Combustibles y Lubricantes vehículos y	\$33,540.00	-\$9,739.13	\$23,800.87	\$9,610.87	\$14,190.00	\$9,610.87	\$0.00	\$9,610.87	\$9,610.87	\$0.00	\$14,190.00
270000	Vestuario, blancos, prendas de protec	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272000	Prendas de seguridad y protección per	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
272001	Prendas de Protección	\$11,610.00	-\$1.64	\$11,608.36	\$7,738.36	\$3,870.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$3,870.00
290000	Herramientas, refacciones y accesorio	\$112,230.00	-\$52,371.42	\$59,858.58	\$5,848.58	\$54,010.00	\$5,848.58	\$0.00	\$5,848.58	\$5,848.58	\$0.00	\$54,010.00
291000	Herramientas menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
291001	Herramientas Menores	\$14,190.00	-\$8,074.26	\$6,115.74	\$615.74	\$5,500.00	\$615.74	\$0.00	\$615.74	\$615.74	\$0.00	\$5,500.00
292000	Refacciones y accesorios menores de	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
292001	Refacciones y accesorios menores de	\$15,480.00	-\$5,200.18	\$10,279.82	\$2,539.82	\$7,740.00	\$2,539.82	\$0.00	\$2,539.82	\$2,539.82	\$0.00	\$7,740.00
293000	Refacciones y accesorios menores de ı	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
293001	Refacciones y accesorios menores de ı	\$11,610.00	-\$5,160.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
295000	Refacciones y accesorios menores de	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
295001	Refacciones y accesorios menores de	\$47,730.00	-\$23,730.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
296000	Refacciones y accesorios menores de	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
296001	Refacciones	\$11,610.00	-\$4,026.98	\$7,583.02	\$2,423.02	\$5,160.00	\$2,423.02	\$0.00	\$2,423.02	\$2,423.02	\$0.00	\$5,160.00
298000	Refacciones y accesorios menores de ı	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
298001	Refacciones y accesorios menores de ı	\$11,610.00	-\$6,180.00	\$5,430.00	\$270.00	\$5,160.00	\$270.00	\$0.00	\$270.00	\$270.00	\$0.00	\$5,160.00
300000	SERVICIOS GENERALES	\$1,582,956.00	-\$706,061.75	\$876,894.25	\$74,256.25	\$802,638.00	\$74,256.25	\$0.00	\$74,256.25	\$74,256.25	\$0.00	\$802,638.00
320000	Servicios de arrendamiento	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$4,286.00	\$66,664.00	\$27,964.00	\$38,700.00	\$27,964.00	\$0.00	\$27,964.00	\$27,964.00	\$0.00	\$38,700.00
350000	Servicios de instalación, reparación, r	\$1,512,006.00	-\$701,775.75	\$810,230.25	\$46,292.25	\$763,938.00	\$46,292.25	\$0.00	\$46,292.25	\$46,292.25	\$0.00	\$763,938.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

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hora de Impresión 08:22 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

		Egresos		_	_	Presupuesto	_					_
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
351001	Conservación y mantenimiento menor o	\$93,525.00	-\$45,000.00	\$48,525.00	\$0.00	\$48,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,525.00
352000	Instalación, reparación y mantenimiento	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
352001	Mantenimiento de Mobiliario y Equipo c	\$38,700.00	-\$18,060.00	\$20,640.00	\$0.00	\$20,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,640.00
353000	Instalación, reparación y mantenimiento	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$3,225.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354000	Instalación, reparación y mantenimiento	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
354001	Instalación, reparación y mantenimiento	\$10,320.00	-\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$15,930.15	\$80,819.85	\$32,444.85	\$48,375.00	\$32,444.85	\$0.00	\$32,444.85	\$32,444.85	\$0.00	\$48,375.00
357000	Instalación, reparación y mantenimiento	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$36,088.00	\$64,532.00	\$13,532.00	\$51,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
358001	Servicio de Lavandería Limpieza y Fur	\$1,144,356.00	-\$571,862.60	\$572,493.40	\$315.40	\$572,178.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$572,178.00
359000	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
359001	Servicios de jardinería y fumigación	\$19,350.00	-\$6,450.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00
	Mantenimiento a la Infraestruci	\$2,521,884.00	-\$956,217.82	\$1,565,666.18	\$310,909.18	\$1,254,757.00	\$310,909.18	\$0.00	\$273,738.14	\$273,738.14	\$37,171.04	\$1,254,757.00

S53 Administración de Recaudación de Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$756,010.00	-\$665,587.05	\$90,422.95	\$38,822.95	\$51,600.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$51,600.00
210000	Materiales de administración, emisión	\$192,210.00	-\$121,137.05	\$71,072.95	\$38,822.95	\$32,250.00	\$38,822.95	\$0.00	\$38,822.95	\$38,822.95	\$0.00	\$32,250.00
211000	Materiales, útiles y equipos menores de	\$88,365.00	-\$57,464.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
211001	Material de Oficina	\$57,405.00	-\$57,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,960.00	-\$59.84	\$30,900.16	\$11,550.16	\$19,350.00	\$11,550.16	\$0.00	\$11,550.16	\$11,550.16	\$0.00	\$19,350.00
212000	Materiales y útiles de impresión y repro	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
212001	Materiales y Útiles de Impresión	\$25,800.00	\$14,372.79	\$40,172.79	\$27,272.79	\$12,900.00	\$27,272.79	\$0.00	\$27,272.79	\$27,272.79	\$0.00	\$12,900.00
214000	Materiales, útiles y equipos menores de	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$78,045.00	-\$78,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$245,100.00	-\$245,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$141,900.00	-\$141,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001	Materiales y Suministros Médicos	\$103,200.00	-\$103,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
272000	Prendas de seguridad y protección per	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
272001	Prendas de Protección	\$38,700.00	-\$19,350.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
300000	SERVICIOS GENERALES	\$7,894,992.00	-\$1,996,098.76	\$5,898,893.24	\$2,180,535.24	\$3,718,358.00	\$2,180,535.24	\$0.00	\$2,180,535.24	\$2,180,535.24	\$0.00	\$3,718,358.00
310000	Servicios básicos	\$3,425,760.00	-\$522,757.47	\$2,903,002.53	\$1,152,712.53	\$1,750,290.00	\$1,152,712.53	\$0.00	\$1,152,712.53	\$1,152,712.53	\$0.00	\$1,750,290.00
311000	Energía eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$352,659.00	\$1,814,541.00	\$730,941.00	\$1,083,600.00	\$730,941.00	\$0.00	\$730,941.00	\$730,941.00	\$0.00	\$1,083,600.00
313000	Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
313001	Servicio de Agua	\$144,000.00	-\$4,816.50	\$139,183.50	\$67,183.50	\$72,000.00	\$67,183.50	\$0.00	\$67,183.50	\$67,183.50	\$0.00	\$72,000.00
314000	Telefonía tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$157,255.00	\$848,945.00	\$345,845.00	\$503,100.00	\$345,845.00	\$0.00	\$345,845.00	\$345,845.00	\$0.00	\$503,100.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$3,560.60	\$91,899.40	\$5,469.40	\$86,430.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$86,430.00
317001	Servicios de Conducción de Señales A	\$95,460.00	-\$3,560.60	\$91,899.40	\$5,469.40	\$86,430.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$86,430.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$4,466.37	\$8,433.63	\$3,273.63	\$5,160.00	\$3,273.63	\$0.00	\$3,273.63	\$3,273.63	\$0.00	\$5,160.00
318001	Servicio Postal	\$12,900.00	-\$4,466.37	\$8,433.63	\$3,273.63	\$5,160.00	\$3,273.63	\$0.00	\$3,273.63	\$3,273.63	\$0.00	\$5,160.00
320000	Servicios de arrendamiento	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$38,700.00
323000	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$38,700.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$10,860.00	\$66,540.00	\$27,840.00	\$38,700.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$38,700.00
330000	Servicios profesionales, científicos, té	\$2,792,700.00	-\$1,377,881.94	\$1,414,818.06	\$37,818.06	\$1,377,000.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$1,377,000.00
331000	Servicios legales, de contabilidad, audi	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
331002	Servicios de contabilidad, auditoría y se	\$141,900.00	-\$90,300.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
336000	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
336001	Servicios de apoyo administrativo, foto	\$154,800.00	-\$39,581.94	\$115,218.06	\$37,818.06	\$77,400.00	\$37,818.06	\$0.00	\$37,818.06	\$37,818.06	\$0.00	\$77,400.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$76,416.43	\$760,713.57	\$701,373.57	\$59,340.00	\$701,373.57	\$0.00	\$701,373.57	\$701,373.57	\$0.00	\$59,340.00
341000	Servicios financieros y bancarios	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$103,152.00	\$295,282.00	\$235,942.00	\$59,340.00	\$235,942.00	\$0.00	\$235,942.00	\$235,942.00	\$0.00	\$59,340.00

Universidad Politécnica de Pachuca HIDALGO



Fecha y 23/jul./2025 hora de Impresión 08:22 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$143,844.00	-\$52,360.28	\$91,483.72	\$29,563.72	\$61,920.00	\$29,563.72	\$0.00	\$29,563.72	\$29,563.72	\$0.00	\$61,920.00
371000	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
372001	Pasajes terrestres	\$46,440.00	-\$20,700.00	\$25,740.00	\$2,520.00	\$23,220.00	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$23,220.00
375000	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
375001	Viáticos en el país	\$77,400.00	-\$11,656.28	\$65,743.72	\$27,043.72	\$38,700.00	\$27,043.72	\$0.00	\$27,043.72	\$27,043.72	\$0.00	\$38,700.00
380000	Servicios oficiales	\$530,438.00	\$76,426.36	\$606,864.36	\$218,326.36	\$388,538.00	\$218,326.36	\$0.00	\$218,326.36	\$218,326.36	\$0.00	\$388,538.00
381000	Gastos de ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
381001	Gastos de Ceremonial	\$427,238.00	-\$26,999.51	\$400,238.49	\$63,300.49	\$336,938.00	\$63,300.49	\$0.00	\$63,300.49	\$63,300.49	\$0.00	\$336,938.00
382000	Gastos de orden social y cultural	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
382001	Gastos de orden social	\$103,200.00	\$103,425.87	\$206,625.87	\$155,025.87	\$51,600.00	\$155,025.87	\$0.00	\$155,025.87	\$155,025.87	\$0.00	\$51,600.00
390000	Otros servicios generales	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392000	Impuestos y derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
392006	Pago de derechos	\$87,720.00	-\$32,249.00	\$55,471.00	\$12,901.00	\$42,570.00	\$12,901.00	\$0.00	\$12,901.00	\$12,901.00	\$0.00	\$42,570.00
	Administración de Recaudació	\$8,651,002.00	-\$2,661,685.81	\$5,989,316.19	\$2,219,358.19	\$3,769,958.00	\$2,219,358.19	\$0.00	\$2,219,358.19	\$2,219,358.19	\$0.00	\$3,769,958.00

S54 Capacitación a Personal Administrativo de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
210000	Materiales de administración, emisión	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,610.00
211000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
211001	Material de Oficina	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214000	Materiales, útiles y equipos menores de	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
214001	Material para Bienes Informáticos	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00
300000	SERVICIOS GENERALES	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
330000	Servicios profesionales, científicos, te	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
334001	Capacitación	\$0.00	\$99,167.00	\$99,167.00	\$99,167.00	\$0.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$0.00
	Capacitación a Personal Admir	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$35,367.00	\$35,367.00	\$63,800.00	\$11,610.00

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/jun./2025

EDUCACIÓN SECRETARÍA DE EDUCACIÓN PÚBLICA

Rep: rp	EstadoAnaliticoPresupuestoEgresos_PY_EX									nora u	e impresion 06.22 a. i	11.
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025		Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				s de la Univer								
400000	TRANSFERENCIAS, ASIGNACIOI	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
440000	Ayudas sociales	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442000	Becas y otras ayudas para programas o	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
442001	Becas	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
	Programa de Becas Institucion	\$500,000.00	-\$131,250.00	\$368,750.00	\$54,750.00	\$314,000.00	\$54,750.00	\$0.00	\$54,750.00	\$54,750.00	\$0.00	\$314,000.00
				ocentes Forta								
500000	BIENES MUEBLES, INMUEBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
510000	Mobiliario y equipo de administración	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515000	Equipo de cómputo y de tecnología de	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
515001	Bienes informáticos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
	Aulas, Laboratorios y Espacios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
		de Mejora de	lluminació	n General del	Campus Univ	/ersitario						
500000	BIENES MUEBLES, INMUEBLES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
560000	Maquinaria, otros equipos y herramie	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566000	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
566001	Equipos de generación eléctrica, apara	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
	Proyecto de Mejora de Ilumina	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
	SI3 Plataforma	a de Aprendi	izaje en Líne	ea para Modal	idad Mixta de	la Universida	ad Politécnic	a de Pachuca	1			
500000	BIENES MUEBLES, INMUEBLES	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
510000	Mobiliario y equipo de administración	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515000	Equipo de cómputo y de tecnología de	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
515001	Bienes informáticos	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
	Plataforma de Aprendizaje en l	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$725,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,149.00
	Total Final	\$158,542,038.00	-\$7,916,929.12	\$150,625,108.88	\$57,603,866.18	\$93,021,242.70	\$57,603,170.18	\$696.00	\$57,502,199.14	\$57,490,544.04	\$112,626.14	\$93,021,938.70