#### Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	1401 Ingresos F	Propios										
100000	SERVICIOS PERSONALES	\$12,795,234.00	-\$2,678,218.84	\$10,117,015.16	\$1,056,254.16	\$9,060,761.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$9,060,761.00
110000	Remuneraciones al personal de carác	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917,614.00
130000	Remuneraciones adicionales y especi	\$11,877,620.00	-\$2,678,218.84	\$9,199,401.16	\$1,056,254.16	\$8,143,147.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$8,143,147.00
132000	Primas de vacaciones, dominical y grat	\$11,877,620.00	-\$2,678,218.84	\$9,199,401.16	\$1,056,254.16	\$8,143,147.00	\$1,056,254.16	\$0.00	\$1,056,254.16	\$1,056,254.16	\$0.00	\$8,143,147.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	-\$2,676,567.82	\$4,353,044.18	\$906,238.18	\$3,446,806.00	\$906,238.18	\$0.00	\$906,238.18	\$906,238.18	\$0.00	\$3,446,806.00
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.02	\$4,846,356.98	\$150,015.98	\$4,696,341.00	\$150,015.98	\$0.00	\$150,015.98	\$150,015.98	\$0.00	\$4,696,341.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	-\$1,748,188.79	\$2,484,263.21	\$2,117,600.21	\$366,663.00	\$2,117,600.21	\$0.00	\$1,974,426.08	\$1,588,602.54	\$528,997.67	\$366,663.00
210000	Materiales de administración, emisión	\$1,655,959.00	-\$714,653.99	\$941,305.01	\$775,666.01	\$165,639.00	\$775,666.01	\$0.00	\$775,666.01	\$429,643.78	\$346,022.23	\$165,639.00
211000	Materiales, útiles y equipos menores de	\$558,144.00	-\$121,496.98	\$436,647.02	\$395,493.02	\$41,154.00	\$395,493.02	\$0.00	\$395,493.02	\$86,641.83	\$308,851.19	\$41,154.00
211001	Material de Oficina	\$466,835.00	-\$464,283.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$91,309.00	\$35,861.62	\$127,170.62	\$86,016.62	\$41,154.00	\$86,016.62	\$0.00	\$86,016.62	\$79,461.43	\$6,555.19	\$41,154.00
211003	Muebles de oficina,estanteria y equipo	\$0.00	\$306,924.40	\$306,924.40	\$306,924.40	\$0.00	\$306,924.40	\$0.00	\$306,924.40	\$4,628.40	\$302,296.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$41,280.00	\$13,277.76	\$54,557.76	\$46,172.76	\$8,385.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$8,385.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$13,277.76	\$54,557.76	\$46,172.76	\$8,385.00	\$46,172.76	\$0.00	\$46,172.76	\$46,172.76	\$0.00	\$8,385.00
214000	Materiales, útiles y equipos menores de	\$380,594.00	-\$380,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$380,594.00	-\$380,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$498,317.00	-\$48,216.77	\$450,100.23	\$334,000.23	\$116,100.00	\$334,000.23	\$0.00	\$334,000.23	\$296,829.19	\$37,171.04	\$116,100.00
216001	Material de Limpieza	\$498,317.00	-\$48,216.77	\$450,100.23	\$334,000.23	\$116,100.00	\$334,000.23	\$0.00	\$334,000.23	\$296,829.19	\$37,171.04	\$116,100.00
217000	Materiales y útiles de enseñanza	\$177,624.00	-\$177,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	-\$177,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222000	Productos alimenticios para animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
222001	Alimentación de Animales	\$309,600.00	-\$17,697.00	\$291,903.00	\$214,503.00	\$77,400.00	\$214,503.00	\$0.00	\$214,503.00	\$214,503.00	\$0.00	\$77,400.00
230000	Materias primas y materiales de produ	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,220.00	\$17,220.00	\$40,440.00	\$40,440.00	\$0.00	\$40,440.00	\$0.00	\$40,440.00	\$40,440.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$431,700.00	\$197,625.03	\$629,325.03	\$592,006.03	\$37,319.00	\$592,006.03	\$0.00	\$448,831.90	\$442,570.59	\$149,435.44	\$37,319.00
241000	Productos minerales no metálicos	\$9,030.00	-\$7,065.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00

# : sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

# Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
241001	Productos minerales no metálicos	\$9,030.00	-\$7,065.89	\$1,964.11	\$1,964.11	\$0.00	\$1,964.11	\$0.00	\$1,964.11	\$1,278.90	\$685.21	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00
242001	Cemento y productos de concreto	\$4,128.00	-\$1,392.44	\$2,735.56	\$1,961.56	\$774.00	\$1,961.56	\$0.00	\$1,961.56	\$1,961.56	\$0.00	\$774.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$475.40	\$4,345.40	\$3,700.40	\$645.00	\$3,700.40	\$0.00	\$3,700.40	\$3,700.40	\$0.00	\$645.00
244000	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$8,430.80	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$291,090.00	-\$130,915.87	\$160,174.13	\$143,174.13	\$17,000.00	\$143,174.13	\$0.00	\$0.00	\$0.00	\$143,174.13	\$17,000.00
246001	Material Eléctrico	\$143,190.00	\$15,984.13	\$159,174.13	\$143,174.13	\$16,000.00	\$143,174.13	\$0.00	\$0.00	\$0.00	\$143,174.13	\$16,000.00
246002	Material Electrónico	\$147,900.00	-\$146,900.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcciór	\$54,180.00	\$48,258.81	\$102,438.81	\$96,438.81	\$6,000.00	\$96,438.81	\$0.00	\$96,438.81	\$90,862.71	\$5,576.10	\$6,000.00
247001	Artículos metálicos para la construcciór	\$54,180.00	\$48,258.81	\$102,438.81	\$96,438.81	\$6,000.00	\$96,438.81	\$0.00	\$96,438.81	\$90,862.71	\$5,576.10	\$6,000.00
249000	Otros materiales y artículos de construc	\$66,822.00	\$281,124.22	\$347,946.22	\$335,046.22	\$12,900.00	\$335,046.22	\$0.00	\$335,046.22	\$335,046.22	\$0.00	\$12,900.00
249001	Otros materiales y artículos de construc	\$66,822.00	\$281,124.22	\$347,946.22	\$335,046.22	\$12,900.00	\$335,046.22	\$0.00	\$335,046.22	\$335,046.22	\$0.00	\$12,900.00
250000	Productos químicos, farmacéuticos y	\$904,129.00	-\$629,938.36	\$274,190.64	\$242,100.64	\$32,090.00	\$242,100.64	\$0.00	\$242,100.64	\$242,100.64	\$0.00	\$32,090.00
251000	Productos químicos básicos	\$305,730.00	-\$91,725.17	\$214,004.83	\$186,914.83	\$27,090.00	\$186,914.83	\$0.00	\$186,914.83	\$186,914.83	\$0.00	\$27,090.00
251001	Sustancias Químicas	\$305,730.00	-\$91,725.17	\$214,004.83	\$186,914.83	\$27,090.00	\$186,914.83	\$0.00	\$186,914.83	\$186,914.83	\$0.00	\$27,090.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	-\$646.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$643.80	\$643.80	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	-\$170,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	-\$170,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$162,379.00	-\$162,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$162,379.00	-\$162,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$219,300.00	-\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	-\$219,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	\$15,682.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$43,860.00	\$15,682.01	\$59,542.01	\$54,542.01	\$5,000.00	\$54,542.01	\$0.00	\$54,542.01	\$54,542.01	\$0.00	\$5,000.00
259000	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	-\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$209,744.38	\$103,795.62	\$100,570.62	\$3,225.00	\$100,570.62	\$0.00	\$100,570.62	\$67,030.62	\$33,540.00	\$3,225.00

### Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025 hora de Impresión 11:42 a. m.

		Egresos		_	_	Presupuesto	_					
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$313,540.00	-\$209,744.38	\$103,795.62	\$100,570.62	\$3,225.00	\$100,570.62	\$0.00	\$100,570.62	\$67,030.62	\$33,540.00	\$3,225.00
261001	Combustibles y Lubricantes vehículos y	\$313,540.00	-\$209,744.38	\$103,795.62	\$100,570.62	\$3,225.00	\$100,570.62	\$0.00	\$100,570.62	\$67,030.62	\$33,540.00	\$3,225.00
270000	Vestuario, blancos, prendas de protec	\$145,770.00	-\$42,835.28	\$102,934.72	\$70,684.72	\$32,250.00	\$70,684.72	\$0.00	\$70,684.72	\$70,684.72	\$0.00	\$32,250.00
271000	Vestuario y uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
271001	Vestuario, Uniformes	\$58,050.00	\$17,796.36	\$75,846.36	\$62,946.36	\$12,900.00	\$62,946.36	\$0.00	\$62,946.36	\$62,946.36	\$0.00	\$12,900.00
272000	Prendas de seguridad y protección pers	\$55,470.00	-\$47,731.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
272001	Prendas de Protección	\$55,470.00	-\$47,731.64	\$7,738.36	\$7,738.36	\$0.00	\$7,738.36	\$0.00	\$7,738.36	\$7,738.36	\$0.00	\$0.00
273000	Artículos deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
273001	Artículos Deportivos	\$32,250.00	-\$12,900.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.00
290000	Herramientas, refacciones y accesorio	\$448,534.00	-\$348,164.81	\$100,369.19	\$81,629.19	\$18,740.00	\$81,629.19	\$0.00	\$81,629.19	\$81,629.19	\$0.00	\$18,740.00
291000	Herramientas menores	\$94,364.00	-\$70,535.80	\$23,828.20	\$20,828.20	\$3,000.00	\$20,828.20	\$0.00	\$20,828.20	\$20,828.20	\$0.00	\$3,000.00
291001	Herramientas Menores	\$94,364.00	-\$70,535.80	\$23,828.20	\$20,828.20	\$3,000.00	\$20,828.20	\$0.00	\$20,828.20	\$20,828.20	\$0.00	\$3,000.00
292000	Refacciones y accesorios menores de	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00
292001	Refacciones y accesorios menores de	\$15,480.00	\$42,781.97	\$58,261.97	\$55,681.97	\$2,580.00	\$55,681.97	\$0.00	\$55,681.97	\$55,681.97	\$0.00	\$2,580.00
293000	Refacciones y accesorios menores de ı	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
293001	Refacciones y accesorios menores de ı	\$11,610.00	-\$9,030.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
294000	Refacciones y accesorios menores de	\$254,130.00	-\$254,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$254,130.00	-\$254,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
295001	Refacciones y accesorios menores de	\$47,730.00	-\$39,730.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
296001	Refacciones	\$11,610.00	-\$6,746.98	\$4,863.02	\$3,573.02	\$1,290.00	\$3,573.02	\$0.00	\$3,573.02	\$3,573.02	\$0.00	\$1,290.00
298000	Refacciones y accesorios menores de ı	\$13,610.00	-\$10,774.00	\$2,836.00	\$1,546.00	\$1,290.00	\$1,546.00	\$0.00	\$1,546.00	\$1,546.00	\$0.00	\$1,290.00
298001	Refacciones y accesorios menores de ı	\$13,610.00	-\$10,774.00	\$2,836.00	\$1,546.00	\$1,290.00	\$1,546.00	\$0.00	\$1,546.00	\$1,546.00	\$0.00	\$1,290.00
300000	SERVICIOS GENERALES	\$18,232,043.00	-\$3,779,773.40	\$14,452,269.60	\$8,841,878.60	\$5,610,391.00	\$8,841,878.60	\$0.00	\$8,805,433.50	\$8,771,279.50	\$70,599.10	\$5,610,391.00
310000	Servicios básicos	\$3,425,760.00	-\$814,843.30	\$2,610,916.70	\$1,778,986.70	\$831,930.00	\$1,778,986.70	\$0.00	\$1,778,986.70	\$1,778,986.70	\$0.00	\$831,930.00
311000	Energía eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	-\$575,785.00	\$1,591,415.00	\$1,049,615.00	\$541,800.00	\$1,049,615.00	\$0.00	\$1,049,615.00	\$1,049,615.00	\$0.00	\$541,800.00
312000	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,503.70	\$3,503.70	\$3,503.70	\$0.00	\$3,503.70	\$0.00	\$3,503.70	\$3,503.70	\$0.00	\$0.00
313000	Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00
313001	Servicio de Agua	\$144,000.00	-\$13,278.50	\$130,721.50	\$94,721.50	\$36,000.00	\$94,721.50	\$0.00	\$94,721.50	\$94,721.50	\$0.00	\$36,000.00

### **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025

Universidad Politécnica de Pachuca



Fecha y 22/oct./2025 hora de Impresión 11:42 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
314000	Telefonía tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	-\$133,326.00	\$872,874.00	\$621,324.00	\$251,550.00	\$621,324.00	\$0.00	\$621,324.00	\$621,324.00	\$0.00	\$251,550.00
317000	Servicios de acceso de Internet, redes	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$95,460.00	-\$89,990.60	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00
318001	Servicio Postal	\$12,900.00	-\$5,966.90	\$6,933.10	\$4,353.10	\$2,580.00	\$4,353.10	\$0.00	\$4,353.10	\$4,353.10	\$0.00	\$2,580.00
320000	Servicios de arrendamiento	\$360,408.00	-\$8,262.26	\$352,145.74	\$133,637.74	\$218,508.00	\$133,637.74	\$0.00	\$97,192.64	\$97,192.64	\$36,445.10	\$218,508.00
323000	Arrendamiento de mobiliario y equipo d	\$77,400.00	-\$16,290.00	\$61,110.00	\$41,760.00	\$19,350.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$19,350.00
323002	Arrendamiento de Equipo de Fotocopia	\$77,400.00	-\$16,290.00	\$61,110.00	\$41,760.00	\$19,350.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$19,350.00
326000	Arrendamiento de maquinaria, otros eq	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	-\$16,676.00	\$54,274.00	\$34,924.00	\$19,350.00	\$34,924.00	\$0.00	\$34,924.00	\$34,924.00	\$0.00	\$19,350.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$24,703.74	\$236,761.74	\$56,953.74	\$179,808.00	\$56,953.74	\$0.00	\$20,508.64	\$20,508.64	\$36,445.10	\$179,808.00
330000	Servicios profesionales, científicos, té	\$4,278,500.00	-\$606,146.12	\$3,672,353.88	\$2,492,483.88	\$1,179,870.00	\$2,492,483.88	\$0.00	\$2,492,483.88	\$2,472,125.88	\$20,358.00	\$1,179,870.00
331000	Servicios legales, de contabilidad, audi	\$866,600.00	-\$399,450.04	\$467,149.96	\$211,849.96	\$255,300.00	\$211,849.96	\$0.00	\$211,849.96	\$191,491.96	\$20,358.00	\$255,300.00
331002	Servicios de contabilidad, auditoría y se	\$567,600.00	-\$422,490.00	\$145,110.00	\$54,810.00	\$90,300.00	\$54,810.00	\$0.00	\$54,810.00	\$34,452.00	\$20,358.00	\$90,300.00
331003	Servicios de Consultoría	\$299,000.00	\$23,039.96	\$322,039.96	\$157,039.96	\$165,000.00	\$157,039.96	\$0.00	\$157,039.96	\$157,039.96	\$0.00	\$165,000.00
332000	Servicios de diseño, arquitectura, inger	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$11,610.00	-\$9,559.90	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$167,006.00	\$360,506.00	\$334,706.00	\$25,800.00	\$334,706.00	\$0.00	\$334,706.00	\$334,706.00	\$0.00	\$25,800.00
334001	Capacitación	\$193,500.00	\$167,006.00	\$360,506.00	\$334,706.00	\$25,800.00	\$334,706.00	\$0.00	\$334,706.00	\$334,706.00	\$0.00	\$25,800.00
336000	Servicios de apoyo administrativo, foto	\$710,790.00	-\$308,777.84	\$402,012.16	\$127,242.16	\$274,770.00	\$127,242.16	\$0.00	\$127,242.16	\$127,242.16	\$0.00	\$274,770.00
336001	Servicios de apoyo administrativo, foto	\$207,690.00	-\$26,267.84	\$181,422.16	\$127,242.16	\$54,180.00	\$127,242.16	\$0.00	\$127,242.16	\$127,242.16	\$0.00	\$54,180.00
336002	Formas valoradas	\$503,100.00	-\$282,510.00	\$220,590.00	\$0.00	\$220,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,590.00
338000	Servicios de vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
338001	Servicios de Vigilancia	\$2,496,000.00	-\$55,364.34	\$2,440,635.66	\$1,816,635.66	\$624,000.00	\$1,816,635.66	\$0.00	\$1,816,635.66	\$1,816,635.66	\$0.00	\$624,000.00
340000	Servicios financieros, bancarios y cor	\$837,130.00	-\$4,087.75	\$833,042.25	\$820,142.25	\$12,900.00	\$820,142.25	\$0.00	\$820,142.25	\$820,142.25	\$0.00	\$12,900.00
341000	Servicios financieros y bancarios	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
341001	Intereses, Descuentos, y otros Servicio	\$192,130.00	\$175,480.68	\$367,610.68	\$354,710.68	\$12,900.00	\$354,710.68	\$0.00	\$354,710.68	\$354,710.68	\$0.00	\$12,900.00
345000	Seguro de bienes patrimoniales	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
345001	Seguros	\$645,000.00	-\$179,568.43	\$465,431.57	\$465,431.57	\$0.00	\$465,431.57	\$0.00	\$465,431.57	\$465,431.57	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,611,406.00	-\$1,108,766.26	\$502,639.74	\$140,140.74	\$362,499.00	\$140,140.74	\$0.00	\$140,140.74	\$140,140.74	\$0.00	\$362,499.00

### 里 Estado Analí

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

# Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$93,525.00	-\$78,525.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimiento	\$57,700.00	-\$50,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
352001	Mantenimiento de Mobiliario y Equipo c	\$57,700.00	-\$50,605.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00
353000	Instalación, reparación y mantenimiento	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	-\$6,450.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
354000	Instalación, reparación y mantenimiento	\$90,720.00	-\$34,640.00	\$56,080.00	\$53,500.00	\$2,580.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$2,580.00
354001	Instalación, reparación y mantenimiento	\$90,720.00	-\$34,640.00	\$56,080.00	\$53,500.00	\$2,580.00	\$53,500.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$2,580.00
355000	Reparación y mantenimiento de equipo	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
355001	Mantenimiento de Vehículos	\$96,750.00	-\$20,846.66	\$75,903.34	\$56,553.34	\$19,350.00	\$56,553.34	\$0.00	\$56,553.34	\$56,553.34	\$0.00	\$19,350.00
357000	Instalación, reparación y mantenimiento	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	-\$63,088.00	\$37,532.00	\$13,532.00	\$24,000.00	\$13,532.00	\$0.00	\$13,532.00	\$13,532.00	\$0.00	\$24,000.00
358000	Servicios de limpieza y manejo de dese	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,144,356.00	-\$857,951.60	\$286,404.40	\$315.40	\$286,089.00	\$315.40	\$0.00	\$315.40	\$315.40	\$0.00	\$286,089.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$3,340.00	\$22,690.00	\$16,240.00	\$6,450.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$6,450.00
360000	Servicios de comunicación social y p	\$240,365.00	\$22,810.18	\$263,175.18	\$183,825.18	\$79,350.00	\$183,825.18	\$0.00	\$183,825.18	\$176,325.18	\$7,500.00	\$79,350.00
361000	Difusión por radio, televisión y otros mε	\$109,865.00	-\$46,184.00	\$63,681.00	\$14,331.00	\$49,350.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$49,350.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	-\$46,184.00	\$63,681.00	\$14,331.00	\$49,350.00	\$14,331.00	\$0.00	\$14,331.00	\$14,331.00	\$0.00	\$49,350.00
362000	Difusión por radio, televisión y otros mε	\$130,500.00	\$68,994.18	\$199,494.18	\$169,494.18	\$30,000.00	\$169,494.18	\$0.00	\$169,494.18	\$161,994.18	\$7,500.00	\$30,000.00
362001	Difusión por radio, televisión y otros mε	\$130,500.00	\$68,994.18	\$199,494.18	\$169,494.18	\$30,000.00	\$169,494.18	\$0.00	\$169,494.18	\$161,994.18	\$7,500.00	\$30,000.00
370000	Servicios de traslado y viáticos	\$303,159.00	-\$204,280.47	\$98,878.53	\$58,888.53	\$39,990.00	\$58,888.53	\$0.00	\$58,888.53	\$58,888.53	\$0.00	\$39,990.00
371000	Pasajes aéreos	\$58,704.00	-\$58,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$58,704.00	-\$58,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$136,740.00	-\$114,698.00	\$22,042.00	\$5,272.00	\$16,770.00	\$5,272.00	\$0.00	\$5,272.00	\$5,272.00	\$0.00	\$16,770.00
372001	Pasajes terrestres	\$136,740.00	-\$114,698.00	\$22,042.00	\$5,272.00	\$16,770.00	\$5,272.00	\$0.00	\$5,272.00	\$5,272.00	\$0.00	\$16,770.00
375000	Viáticos en el país	\$107,715.00	-\$30,878.47	\$76,836.53	\$53,616.53	\$23,220.00	\$53,616.53	\$0.00	\$53,616.53	\$53,616.53	\$0.00	\$23,220.00
375001	Viáticos en el país	\$107,715.00	-\$30,878.47	\$76,836.53	\$53,616.53	\$23,220.00	\$53,616.53	\$0.00	\$53,616.53	\$53,616.53	\$0.00	\$23,220.00
380000	Servicios oficiales	\$1,612,268.00	-\$269,039.69	\$1,343,228.31	\$455,250.31	\$887,978.00	\$455,250.31	\$0.00	\$455,250.31	\$453,754.31	\$1,496.00	\$887,978.00
381000	Gastos de ceremonial	\$1,478,108.00	-\$469,893.51	\$1,008,214.49	\$156,036.49	\$852,178.00	\$156,036.49	\$0.00	\$156,036.49	\$156,036.49	\$0.00	\$852,178.00
381001	Gastos de Ceremonial	\$1,478,108.00	-\$469,893.51	\$1,008,214.49	\$156,036.49	\$852,178.00	\$156,036.49	\$0.00	\$156,036.49	\$156,036.49	\$0.00	\$852,178.00
382000	Gastos de orden social y cultural	\$103,200.00	\$112,731.24	\$215,931.24	\$190,131.24	\$25,800.00	\$190,131.24	\$0.00	\$190,131.24	\$188,635.24	\$1,496.00	\$25,800.00

#### Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

	uda         Subejercicio           6.00         \$25,800.00           0.00         \$10,000.00           0.00         \$10,000.00
	50.00 \$10,000.00
	• •
383000 Congresos y convenciones \$30,960.00 \$88,122.58 \$119,082.58 \$109,082.58 \$10,000.00 \$109,082.58 \$0.00 \$109,082.58 \$109,082.58	0.00 \$10.000.00
383001 Congresos, Convenciones \$30,960.00 \$88,122.58 \$119,082.58 \$109,082.58 \$10,000.00 \$109,082.58 \$0.00 \$109,082.58	\$10,000.00
390000 Otros servicios generales \$5,563,047.00 -\$787,157.73 \$4,775,889.27 \$2,778,523.27 \$1,997,366.00 \$2,778,523.27 \$0.00 \$2,778,523.27 \$2,773,723.27 \$4,775,889.27 \$4,775,890.27 \$4,775	0.00 \$1,997,366.00
392000 Impuestos y derechos \$1,342,024.00 -\$499,403.22 \$842,620.78 \$591,070.78 \$251,550.00 \$591,070.78 \$0.00 \$591,070.78	0.00 \$251,550.00
392001 Pago de ISR \$0.00 \$36,859.51 \$36,859.51 \$36,859.51 \$0.00 \$36,859.51 \$0.00 \$36,859.51 \$36,859.51	0.00 \$0.00
392006 Pago de derechos \$1,342,024.00 -\$536,262.73 \$805,761.27 \$554,211.27 \$251,550.00 \$554,211.27 \$0.00 \$554,211.27 \$554,211.27	0.00 \$251,550.00
398000 Impuesto sobre nóminas y otros que se \$3,265,133.00 -\$35,909.31 \$3,229,223.69 \$2,044,557.69 \$1,184,666.00 \$2,044,557.69 \$0.00 \$2,044,557.69 \$2,044,557.69	\$1,184,666.00
398001 Impuesto sobre nóminas y otros que se \$3,265,133.00 -\$35,909.31 \$3,229,223.69 \$2,044,557.69 \$1,184,666.00 \$2,044,557.69 \$0.00 \$2,044,557.69	\$1,184,666.00
399000 Otros servicios generales \$955,890.00 -\$251,845.20 \$704,044.80 \$142,894.80 \$561,150.00 \$142,894.80 \$0.00 \$142,894.80 \$138,094.80 \$4	0.00 \$561,150.00
399006 Otros Servicios Generales \$955,890.00 -\$251,845.20 \$704,044.80 \$142,894.80 \$561,150.00 \$142,894.80 \$0.00 \$142,894.80 \$138,094.80 \$4	0.00 \$561,150.00
400000 TRANSFERENCIAS, ASIGNACIOI \$500,000.00 -\$117,222.00 \$382,778.00 \$197,778.00 \$185,000.00 \$197,778.00 \$0.00 \$197,778.00	\$185,000.00
440000 Ayudas sociales \$500,000.00 -\$117,222.00 \$382,778.00 \$197,778.00 \$185,000.00 \$197,778.00 \$0.00 \$197,778.00	0.00 \$185,000.00
442000 Becas y otras ayudas para programas ( \$500,000.00 <b>-\$117,222.00</b> \$382,778.00 \$197,778.00 \$185,000.00 \$197,778.00 \$0.00 \$197,778.00	\$0.00 \$185,000.00
442001 Becas \$500,000.00 <b>-\$117,222.00</b> \$382,778.00 \$197,778.00 \$185,000.00 \$0.00 \$197,778.00 \$197,778.00	\$0.00 \$185,000.00
500000 BIENES MUEBLES, INMUEBLES \$4,075,149.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
510000 Mobiliario y equipo de administración \$3,725,149.00 -\$3,725,149.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00
515000 Equipo de cómputo y de tecnología de \$3,725,149.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
515001 Bienes informáticos \$3,725,149.00 <b>-\$3,725,149.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
560000 Maquinaria, otros equipos y herramie \$350,000.00 -\$350,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00
566000 Equipos de generación eléctrica, apara \$350,000.00 -\$350,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
566001 Equipos de generación eléctrica, apara \$350,000.00 -\$350,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00
Ingresos Propios \$39,834,878.00 -\$12,398,55 \$27,436,325.97 \$12,213,510.97 \$15,222,815.00 \$12,213,510.97 \$0.00 \$12,033,891.74 \$11,613,914.20 \$599,	\$15,222,815.00
1501 Recursos Federales	
100000 SERVICIOS PERSONALES \$57,009,330.00 \$828,373.34 \$57,837,703.34 \$40,390,298.34 \$17,447,405.00 \$40,390,298.34 \$0.00 \$40,390,298.34 \$40,390,298.34	\$17,447,405.00
110000 Remuneraciones al personal de carác \$43,173,263.00 -\$461,946.24 \$42,711,316.76 \$32,193,619.76 \$10,517,697.00 \$32,193,619.76 \$0.00 \$32,193,619.76 \$32,193,619.76	0.00 \$10,517,697.00
113000 Sueldos base al personal permanente \$43,173,263.00 -\$461,946.24 \$42,711,316.76 \$32,193,619.76 \$10,517,697.00 \$32,193,619.76 \$0.00 \$32,193,619.76 \$32,193,619.76	50.00 \$10,517,697.00
113001 Sueldos \$43,173,263.00 -\$461,946.24 \$42,711,316.76 \$32,193,619.76 \$10,517,697.00 \$32,193,619.76 \$0.00 \$32,193,619.76 \$32,193,619.76	50.00 \$10,517,697.00
130000 Remuneraciones adicionales y especi \$4,848,008.00 \$1,156,503.03 \$6,004,511.03 \$1,308,170.03 \$4,696,341.00 \$1,308,170.03 \$0.00 \$1,308,170.03 \$1,308,170.03	0.00 \$4,696,341.00
132000 Primas de vacaciones, dominical y grat \$4,848,008.00 \$1,156,503.03 \$6,004,511.03 \$1,308,170.03 \$4,696,341.00 \$1,308,170.03 \$0.00 \$1,308,170.03 \$1,308,170.03	50.00 \$4,696,341.00
132001 Prima de Vacaciones y Dominical \$0.00 \$1,158,154.03 \$1,158,154.03 \$1,158,154.03 \$0.00 \$1,158,154.03 \$0.00 \$1,158,154.03 \$1,158,154.03	50.00 \$0.00

### Universidad Politécnica de Pachuca

**HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



Fecha y 22/oct./2025 hora de Impresión 11:42 a. m.

		Egresos		_	_	Presupuesto	_					_
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.00	\$4,846,357.00	\$150,016.00	\$4,696,341.00	\$150,016.00	\$0.00	\$150,016.00	\$150,016.00	\$0.00	\$4,696,341.00
140000	Seguridad Social	\$8,988,059.00	\$133,816.55	\$9,121,875.55	\$6,888,508.55	\$2,233,367.00	\$6,888,508.55	\$0.00	\$6,888,508.55	\$6,888,508.55	\$0.00	\$2,233,367.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$53,620.92	\$5,556,494.92	\$4,198,933.92	\$1,357,561.00	\$4,198,933.92	\$0.00	\$4,198,933.92	\$4,198,933.92	\$0.00	\$1,357,561.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$41,788.19	\$4,241,242.19	\$3,211,582.19	\$1,029,660.00	\$3,211,582.19	\$0.00	\$3,211,582.19	\$3,211,582.19	\$0.00	\$1,029,660.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$11,832.73	\$1,315,252.73	\$987,351.73	\$327,901.00	\$987,351.73	\$0.00	\$987,351.73	\$987,351.73	\$0.00	\$327,901.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$18,634.43	\$2,071,264.43	\$1,554,885.43	\$516,379.00	\$1,554,885.43	\$0.00	\$1,554,885.43	\$1,554,885.43	\$0.00	\$516,379.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$18,634.43	\$2,071,264.43	\$1,554,885.43	\$516,379.00	\$1,554,885.43	\$0.00	\$1,554,885.43	\$1,554,885.43	\$0.00	\$516,379.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$61,561.20	\$1,494,116.20	\$1,134,689.20	\$359,427.00	\$1,134,689.20	\$0.00	\$1,134,689.20	\$1,134,689.20	\$0.00	\$359,427.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$61,561.20	\$1,494,116.20	\$1,134,689.20	\$359,427.00	\$1,134,689.20	\$0.00	\$1,134,689.20	\$1,134,689.20	\$0.00	\$359,427.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$47,775.00	\$2,296,475.00	\$295,000.00	\$2,001,475.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$2,001,475.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.56	\$261,196.56	\$33,803.44	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392000	Impuestos y derechos	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392001	Pago de ISR	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
	Recursos Federales	\$59,353,580.00	\$780,598.34	\$60,134,178.34	\$40,685,298.34	\$19,448,880.00	\$40,685,298.34	\$0.00	\$40,651,494.90	\$40,651,494.90	\$33,803.44	\$19,448,880.00

1601	Recursos	<b>Estatales</b>
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100000	SERVICIOS PERSONALES	\$57,009,330.00	\$828,373.36	\$57,837,703.36	\$40,390,298.36	\$17,447,405.00	\$40,390,298.36	\$0.00	\$40,390,298.36	\$40,390,298.36	\$0.00	\$17,447,405.00
110000	Remuneraciones al personal de carác	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
113001	Sueldos	\$43,173,263.00	-\$461,946.22	\$42,711,316.78	\$32,193,619.78	\$10,517,697.00	\$32,193,619.78	\$0.00	\$32,193,619.78	\$32,193,619.78	\$0.00	\$10,517,697.00
130000	Remuneraciones adicionales y especi	\$4,848,008.00	\$1,156,503.01	\$6,004,511.01	\$1,308,170.01	\$4,696,341.00	\$1,308,170.01	\$0.00	\$1,308,170.01	\$1,308,170.01	\$0.00	\$4,696,341.00
132000	Primas de vacaciones, dominical y grat	\$4,848,008.00	\$1,156,503.01	\$6,004,511.01	\$1,308,170.01	\$4,696,341.00	\$1,308,170.01	\$0.00	\$1,308,170.01	\$1,308,170.01	\$0.00	\$4,696,341.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,158,154.01	\$1,158,154.01	\$1,158,154.01	\$0.00	\$1,158,154.01	\$0.00	\$1,158,154.01	\$1,158,154.01	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	-\$1,651.00	\$4,846,357.00	\$150,016.00	\$4,696,341.00	\$150,016.00	\$0.00	\$150,016.00	\$150,016.00	\$0.00	\$4,696,341.00
140000	Seguridad Social	\$8,988,059.00	\$133,816.57	\$9,121,875.57	\$6,888,508.57	\$2,233,367.00	\$6,888,508.57	\$0.00	\$6,888,508.57	\$6,888,508.57	\$0.00	\$2,233,367.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$53,620.89	\$5,556,494.89	\$4,198,933.89	\$1,357,561.00	\$4,198,933.89	\$0.00	\$4,198,933.89	\$4,198,933.89	\$0.00	\$1,357,561.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$41,788.16	\$4,241,242.16	\$3,211,582.16	\$1,029,660.00	\$3,211,582.16	\$0.00	\$3,211,582.16	\$3,211,582.16	\$0.00	\$1,029,660.00
141004	Aportaciones al Seguro de Cesantía en	\$1,303,420.00	\$11,832.73	\$1,315,252.73	\$987,351.73	\$327,901.00	\$987,351.73	\$0.00	\$987,351.73	\$987,351.73	\$0.00	\$327,901.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$18,634.49	\$2,071,264.49	\$1,554,885.49	\$516,379.00	\$1,554,885.49	\$0.00	\$1,554,885.49	\$1,554,885.49	\$0.00	\$516,379.00

# **HIDALGO**

Universidad Politécnica de Pachuca Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



hora de Impresión 11:42 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$18,634.49	\$2,071,264.49	\$1,554,885.49	\$516,379.00	\$1,554,885.49	\$0.00	\$1,554,885.49	\$1,554,885.49	\$0.00	\$516,379.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$61,561.19	\$1,494,116.19	\$1,134,689.19	\$359,427.00	\$1,134,689.19	\$0.00	\$1,134,689.19	\$1,134,689.19	\$0.00	\$359,427.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$61,561.19	\$1,494,116.19	\$1,134,689.19	\$359,427.00	\$1,134,689.19	\$0.00	\$1,134,689.19	\$1,134,689.19	\$0.00	\$359,427.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$47,775.00	\$2,296,475.00	\$295,000.00	\$2,001,475.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$2,001,475.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$295,000.00	\$217,807.00	\$295,000.00	\$0.00	\$261,196.54	\$261,196.54	\$33,803.46	\$217,807.00
390000	Otros servicios generales	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392000	Impuestos y derechos	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
392001	Pago de ISR	\$1,831,443.00	-\$47,775.00	\$1,783,668.00	\$0.00	\$1,783,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,668.00
	Recursos Estatales	\$59,353,580.00	\$780,598.36	\$60,134,178.36	\$40,685,298.36	\$19,448,880.00	\$40,685,298.36	\$0.00	\$40,651,494.90	\$40,651,494.90	\$33,803.46	\$19,448,880.00
	Total Final	\$158.542.038.00	-\$10.837.35	\$147.704.682.67	\$93.584.107.67	\$54.120.575.00	<del>\$93,584,107.67</del>	\$0.00	\$93.336.881.54	\$92,916,904.00	\$667.203.67	\$54,120,575.00