



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito  
Del 01/ene./2025 Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión08:47 a. m.

Ramo o Dependencia		Ampliaciones /		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
Función a segundo y tercer dígito		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para						Devengado
0	Sin Ramo/Dependencia											
2000	DESARROLLO SOCIAL	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
2500	EDUCACIÓN	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
2530	Educación Superior	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
	Sin Ramo/Dependencia	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
SAC0	PE Ingeniería en Telemática											
2000	DESARROLLO SOCIAL	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
2500	EDUCACIÓN	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
2530	Educación Superior	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
2000	DESARROLLO SOCIAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
2500	EDUCACIÓN	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
2530	Educación Superior	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
	Total Final	\$158,542,038.00	\$411,18...	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,04...	\$57,502,199.14	\$57,490,544.04	\$112,626.14