



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito  
Del 01/ene./2025 Al 30/sep./2025



Fecha y  
hora de Impresión

22/oct./2025  
01:15 p. m.

Ramo o Dependencia		Ampliaciones /		Presupuesto	Presupuesto						
Función a segundo y tercer dígito		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido	Presupuesto	Ejercido	Pagado
						Comprometer		No Devengado	Sin Devengar		Cuentas por
											Pagar Deuda
0	Sin Ramo/Dependencia										
2000	DESARROLLO SOCIAL	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04
2500	EDUCACIÓN	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04
2530	Educación Superior	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04
	Sin Ramo/Dependencia	\$153,245,365.00	\$642,847.56	\$153,888,212.56	\$91,865,735.19	\$62,022,477.37	\$91,865,735.19	\$0.00	\$62,022,477.37	\$91,767,226.58	\$91,379,907.04
SACO	PE Ingeniería en Telemática										
2000	DESARROLLO SOCIAL	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54
2500	EDUCACIÓN	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54
2530	Educación Superior	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54
	PE Ingeniería en Telemática	\$3,351,237.00	\$30,596.44	\$3,381,833.44	\$975,038.37	\$2,406,795.07	\$975,038.37	\$0.00	\$2,406,795.07	\$973,750.54	\$961,450.54
SDIOO	SECRETARÍA DE DESARROLLO INSTITUCIONAL										
2000	DESARROLLO SOCIAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42
2500	EDUCACIÓN	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42
2530	Educación Superior	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$743,334.11	\$1,202,101.89	\$743,334.11	\$0.00	\$1,202,101.89	\$595,904.42	\$575,546.42
Total Final		\$158,542,038.00	\$673,44...	\$159,215,482.00	\$93,584,107.67	\$65,631,374.33	\$93,584,107.67	\$0.00	\$65,631,374...	\$93,336,881.54	\$92,916,904.00
											\$667,203.67