



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025
hora de Impresión 09:41 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Sin Ramo/Dependencia | | | | | | | | | | | | |
| DVN00 Área de Servicio Social | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$31,218.00 | \$0.00 | \$31,218.00 | \$0.00 | \$31,218.00 | \$0.00 | \$0.00 | \$31,218.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$23,478.00 | \$0.00 | \$23,478.00 | \$0.00 | \$23,478.00 | \$0.00 | \$0.00 | \$23,478.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios me | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| Área de Servicio Social | | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$44,118.00 | \$0.00 | \$0.00 | \$0.00 |
| SAC00 Departamento de Administración de Educación a Distancia | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$559,089.00 | \$0.00 | \$559,089.00 | \$88,088.07 | \$471,000.93 | \$88,088.07 | \$0.00 | \$471,000.93 | \$39,972.00 | \$39,972.00 | \$48,116.07 |
| 21000 | Materiales de administración, emisión de d | \$69,050.00 | \$0.00 | \$69,050.00 | \$0.00 | \$69,050.00 | \$0.00 | \$0.00 | \$69,050.00 | \$0.00 | \$0.00 | \$0.00 |
| 22000 | Alimentos y utensilios | \$309,600.00 | \$0.00 | \$309,600.00 | \$59,958.00 | \$249,642.00 | \$59,958.00 | \$0.00 | \$249,642.00 | \$39,972.00 | \$39,972.00 | \$19,986.00 |
| 23000 | Materias primas y materiales de producciói | \$23,220.00 | \$0.00 | \$23,220.00 | \$23,000.00 | \$220.00 | \$23,000.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$23,000.00 |
| 24000 | Materiales y artículos de construcción y de | \$11,610.00 | \$0.00 | \$11,610.00 | \$5,130.07 | \$6,479.93 | \$5,130.07 | \$0.00 | \$6,479.93 | \$0.00 | \$0.00 | \$5,130.07 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$72,079.00 | \$0.00 | \$72,079.00 | \$0.00 | \$72,079.00 | \$0.00 | \$0.00 | \$72,079.00 | \$0.00 | \$0.00 | \$0.00 |
| 27000 | Vestuario, blancos, prendas de protección | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios me | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$393,595.00 | \$0.00 | \$393,595.00 | \$0.00 | \$393,595.00 | \$0.00 | \$0.00 | \$393,595.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 | Servicios profesionales, científcicos, técnico | \$284,000.00 | \$0.00 | \$284,000.00 | \$0.00 | \$284,000.00 | \$0.00 | \$0.00 | \$284,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 38000 | Servicios oficiales | \$71,595.00 | \$0.00 | \$71,595.00 | \$0.00 | \$71,595.00 | \$0.00 | \$0.00 | \$71,595.00 | \$0.00 | \$0.00 | \$0.00 |
| 39000 | Otros servicios generales | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Administración de Educ | | \$952,684.00 | \$0.00 | \$952,684.00 | \$88,088.07 | \$864,595.93 | \$88,088.07 | \$0.00 | \$864,595.93 | \$39,972.00 | \$39,972.00 | \$48,116.07 |
| SAC00 Departamento de Desarrollo Académico | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$459,885.00 | \$0.00 | \$459,885.00 | \$0.00 | \$459,885.00 | \$0.00 | \$0.00 | \$459,885.00 | \$0.00 | \$0.00 | \$0.00 |
| 38000 | Servicios oficiales | \$459,885.00 | \$0.00 | \$459,885.00 | \$0.00 | \$459,885.00 | \$0.00 | \$0.00 | \$459,885.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Desarrollo Académico | | \$472,785.00 | \$0.00 | \$472,785.00 | \$0.00 | \$472,785.00 | \$0.00 | \$0.00 | \$472,785.00 | \$0.00 | \$0.00 | \$0.00 |
| SAD00 Departamento de Recursos Humanos | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Recursos Humanos | | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| SAD00 Departamento de Seguimiento de Obra | | | | | | | | | | | | |



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| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|---------------------------------|------------------------|--------------|---|--------------|----------------------------------|-----------------------------|--------------|-------------|-------------------------------|
| 30000 | SERVICIOS GENERALES | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| ^ | Departamento de Seguimiento de Obra | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$11,610.00 | \$0.00 | \$0.00 | \$0.00 |
| SAD01 Departamento de Soporte Técnico | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$938,928.00 | \$0.00 | \$938,928.00 | \$114,528.63 | \$824,399.37 | \$108,535.84 | \$5,992.79 | \$830,392.16 | \$95,692.32 | \$66,041.49 | \$42,494.35 |
| 21000 | Materiales de administración, emisión de d | \$464,400.00 | \$0.00 | \$464,400.00 | \$88,952.49 | \$375,447.51 | \$88,952.49 | \$0.00 | \$375,447.51 | \$88,952.49 | \$59,301.66 | \$29,650.83 |
| 24000 | Materiales y artículos de construcción y de | \$171,378.00 | \$0.00 | \$171,378.00 | \$10,870.62 | \$160,507.38 | \$4,877.83 | \$5,992.79 | \$166,500.17 | \$896.71 | \$896.71 | \$3,981.12 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$145,770.00 | \$0.00 | \$145,770.00 | \$6,443.77 | \$139,326.23 | \$6,443.77 | \$0.00 | \$139,326.23 | \$1,449.97 | \$1,449.97 | \$4,993.80 |
| 26000 | Combustibles, lubricantes y aditivos | \$33,540.00 | \$0.00 | \$33,540.00 | \$3,777.41 | \$29,762.59 | \$3,777.41 | \$0.00 | \$29,762.59 | \$3,777.41 | \$3,777.41 | \$0.00 |
| 27000 | Vestuario, blancos, prendas de protección | \$11,610.00 | \$0.00 | \$11,610.00 | \$3,868.60 | \$7,741.40 | \$3,868.60 | \$0.00 | \$7,741.40 | \$0.00 | \$0.00 | \$3,868.60 |
| 29000 | Herramientas, refacciones y accesorios me | \$112,230.00 | \$0.00 | \$112,230.00 | \$615.74 | \$111,614.26 | \$615.74 | \$0.00 | \$111,614.26 | \$615.74 | \$615.74 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$1,582,956.00 | -\$64,196.36 | \$1,518,759.64 | \$15,900.00 | \$1,502,859.64 | \$15,900.00 | \$0.00 | \$1,502,859.64 | \$10,332.00 | \$10,332.00 | \$5,568.00 |
| 32000 | Servicios de arrendamiento | \$70,950.00 | \$0.00 | \$70,950.00 | \$12,188.00 | \$58,762.00 | \$12,188.00 | \$0.00 | \$58,762.00 | \$6,620.00 | \$6,620.00 | \$5,568.00 |
| 35000 | Servicios de instalación, reparación, mante | \$1,512,006.00 | -\$64,196.36 | \$1,447,809.64 | \$3,712.00 | \$1,444,097.64 | \$3,712.00 | \$0.00 | \$1,444,097.64 | \$3,712.00 | \$3,712.00 | \$0.00 |
| ^ | Departamento de Soporte Técnico | \$2,521,884.00 | -\$64,196.36 | \$2,457,687.64 | \$130,428.63 | \$2,327,259.01 | \$124,435.84 | \$5,992.79 | \$2,333,251.80 | \$106,024.32 | \$76,373.49 | \$48,062.35 |
| DCS00 Dirección de Comunicación Social | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$29,357.00 | \$0.00 | \$29,357.00 | \$0.00 | \$29,357.00 | \$0.00 | \$0.00 | \$29,357.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$29,357.00 | \$0.00 | \$29,357.00 | \$0.00 | \$29,357.00 | \$0.00 | \$0.00 | \$29,357.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$90,600.00 | \$0.00 | \$90,600.00 | \$0.00 | \$90,600.00 | \$0.00 | \$0.00 | \$90,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 35000 | Servicios de instalación, reparación, mante | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$71,600.00 | \$0.00 | \$71,600.00 | \$0.00 | \$71,600.00 | \$0.00 | \$0.00 | \$71,600.00 | \$0.00 | \$0.00 | \$0.00 |
| ^ | Dirección de Comunicación Social | \$119,957.00 | \$0.00 | \$119,957.00 | \$0.00 | \$119,957.00 | \$0.00 | \$0.00 | \$119,957.00 | \$0.00 | \$0.00 | \$0.00 |
| DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$384,100.00 | \$0.00 | \$384,100.00 | \$0.00 | \$384,100.00 | \$0.00 | \$0.00 | \$384,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$44,700.00 | \$0.00 | \$44,700.00 | \$0.00 | \$44,700.00 | \$0.00 | \$0.00 | \$44,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 24000 | Materiales y artículos de construcción y de | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$206,400.00 | \$0.00 | \$206,400.00 | \$0.00 | \$206,400.00 | \$0.00 | \$0.00 | \$206,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios me | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$928,304.00 | \$0.00 | \$928,304.00 | \$1,133.67 | \$927,170.33 | \$1,133.67 | \$0.00 | \$927,170.33 | \$1,133.67 | \$1,133.67 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35000 | Servicios de instalación, reparación, mante | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$80,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$66,000.00 | \$0.00 | \$66,000.00 | \$0.00 | \$66,000.00 | \$0.00 | \$0.00 | \$66,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 38000 | Servicios oficiales | \$368,460.00 | \$0.00 | \$368,460.00 | \$0.00 | \$368,460.00 | \$0.00 | \$0.00 | \$368,460.00 | \$0.00 | \$0.00 | \$0.00 |
| 39000 | Otros servicios generales | \$398,444.00 | \$0.00 | \$398,444.00 | \$1,133.67 | \$397,310.33 | \$1,133.67 | \$0.00 | \$397,310.33 | \$1,133.67 | \$1,133.67 | \$0.00 |
| ^ | DIRECCIÓN DE INVESTIGACIÓN, INNOVA | \$1,312,404.00 | \$0.00 | \$1,312,404.00 | \$1,133.67 | \$1,311,270.33 | \$1,133.67 | \$0.00 | \$1,311,270.33 | \$1,133.67 | \$1,133.67 | \$0.00 |

SAC00 SECRETARÍA ACADÉMICA



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| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 20000 | MATERIALES Y SUMINISTROS | \$938,724.00 | \$0.00 | \$938,724.00 | \$0.00 | \$938,724.00 | \$0.00 | \$0.00 | \$938,724.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$534,954.00 | \$0.00 | \$534,954.00 | \$0.00 | \$534,954.00 | \$0.00 | \$0.00 | \$534,954.00 | \$0.00 | \$0.00 | \$0.00 |
| 24000 | Materiales y artículos de construcción y de | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$229,620.00 | \$0.00 | \$229,620.00 | \$0.00 | \$229,620.00 | \$0.00 | \$0.00 | \$229,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios me | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$338,625.00 | \$6,501.00 | \$345,126.00 | \$6,501.00 | \$338,625.00 | \$6,501.00 | \$0.00 | \$338,625.00 | \$6,501.00 | \$6,501.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$199,950.00 | \$6,501.00 | \$206,451.00 | \$6,501.00 | \$199,950.00 | \$6,501.00 | \$0.00 | \$199,950.00 | \$6,501.00 | \$6,501.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$32,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 37000 | Servicios de traslado y viáticos | \$38,055.00 | \$0.00 | \$38,055.00 | \$0.00 | \$38,055.00 | \$0.00 | \$0.00 | \$38,055.00 | \$0.00 | \$0.00 | \$0.00 |
| 39000 | Otros servicios generales | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$68,370.00 | \$0.00 | \$0.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | \$1,277,349.00 | \$6,501.00 | \$1,283,850.00 | \$6,501.00 | \$1,277,349.00 | \$6,501.00 | \$0.00 | \$1,277,349.00 | \$6,501.00 | \$6,501.00 | \$0.00 |
| SAD00 SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$756,010.00 | \$0.00 | \$756,010.00 | \$0.00 | \$756,010.00 | \$0.00 | \$0.00 | \$756,010.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$192,210.00 | \$0.00 | \$192,210.00 | \$0.00 | \$192,210.00 | \$0.00 | \$0.00 | \$192,210.00 | \$0.00 | \$0.00 | \$0.00 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$245,100.00 | \$0.00 | \$245,100.00 | \$0.00 | \$245,100.00 | \$0.00 | \$0.00 | \$245,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 26000 | Combustibles, lubricantes y aditivos | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 27000 | Vestuario, blancos, prendas de protección | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$7,894,992.00 | \$64,301.60 | \$7,959,293.60 | \$1,219,994.83 | \$6,739,298.77 | \$1,219,994.83 | \$0.00 | \$6,739,298.77 | \$1,060,253.16 | \$1,060,253.16 | \$159,741.67 |
| 31000 | Servicios básicos | \$3,425,760.00 | \$0.00 | \$3,425,760.00 | \$604,282.77 | \$2,821,477.23 | \$604,282.77 | \$0.00 | \$2,821,477.23 | \$533,209.77 | \$533,209.77 | \$71,073.00 |
| 32000 | Servicios de arrendamiento | \$77,400.00 | \$0.00 | \$77,400.00 | \$9,280.00 | \$68,120.00 | \$9,280.00 | \$0.00 | \$68,120.00 | \$9,280.00 | \$9,280.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$2,792,700.00 | \$0.00 | \$2,792,700.00 | \$16,401.49 | \$2,776,298.51 | \$16,401.49 | \$0.00 | \$2,776,298.51 | \$10,245.36 | \$10,245.36 | \$6,156.13 |
| 34000 | Servicios financieros, bancarios y comerc | \$837,130.00 | \$64,196.36 | \$901,326.36 | \$535,595.64 | \$365,730.72 | \$535,595.64 | \$0.00 | \$365,730.72 | \$453,083.10 | \$453,083.10 | \$82,512.54 |
| 35000 | Servicios de instalación, reparación, mante | \$0.00 | \$105.24 | \$105.24 | \$0.00 | \$105.24 | \$0.00 | \$0.00 | \$105.24 | \$0.00 | \$0.00 | \$0.00 |
| 37000 | Servicios de traslado y viáticos | \$143,844.00 | -\$109.00 | \$143,735.00 | \$12,575.11 | \$131,159.89 | \$12,575.11 | \$0.00 | \$131,159.89 | \$12,575.11 | \$12,575.11 | \$0.00 |
| 38000 | Servicios oficiales | \$530,438.00 | \$0.00 | \$530,438.00 | \$41,750.82 | \$488,687.18 | \$41,750.82 | \$0.00 | \$488,687.18 | \$41,750.82 | \$41,750.82 | \$0.00 |
| 39000 | Otros servicios generales | \$87,720.00 | \$109.00 | \$87,829.00 | \$109.00 | \$87,720.00 | \$109.00 | \$0.00 | \$87,720.00 | \$109.00 | \$109.00 | \$0.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTA | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 51000 | Mobiliario y equipo de administración | \$3,725,149.00 | \$0.00 | \$3,725,149.00 | \$0.00 | \$3,725,149.00 | \$0.00 | \$0.00 | \$3,725,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 56000 | Maquinaria, otros equipos y herramientas | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SECRETARÍA ADMINISTRATIVA | | \$12,726,151.00 | \$64,301.60 | \$12,790,452.60 | \$1,219,994.83 | \$11,570,457.77 | \$1,219,994.83 | \$0.00 | \$11,570,457.77 | \$1,060,253.16 | \$1,060,253.16 | \$159,741.67 |
| SAD00 Subdirección de Recusros Humanos | | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | \$126,813,894.00 | \$3,662,886.00 | \$130,476,780.00 | \$25,899,231.95 | \$104,577,548.05 | \$25,899,231.95 | \$0.00 | \$104,577,548.05 | \$25,899,231.95 | \$25,899,231.95 | \$0.00 |
| 11000 | Remuneraciones al personal de carácter p | \$87,264,140.00 | -\$76,593.02 | \$87,187,546.98 | \$21,377,116.41 | \$65,810,430.57 | \$21,377,116.41 | \$0.00 | \$65,810,430.57 | \$21,377,116.41 | \$21,377,116.41 | \$0.00 |
| 13000 | Remuneraciones adicionales y especiales | \$21,573,636.00 | \$3,652,806.00 | \$25,226,442.00 | \$20,948.52 | \$25,205,493.48 | \$20,948.52 | \$0.00 | \$25,205,493.48 | \$20,948.52 | \$20,948.52 | \$0.00 |
| 14000 | Seguridad Social | \$17,976,118.00 | \$86,673.02 | \$18,062,791.02 | \$4,501,167.02 | \$13,561,624.00 | \$4,501,167.02 | \$0.00 | \$13,561,624.00 | \$4,501,167.02 | \$4,501,167.02 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$6,928,019.00 | -\$3,662,886.00 | \$3,265,133.00 | \$642,431.56 | \$2,622,701.44 | \$642,431.56 | \$0.00 | \$2,622,701.44 | \$642,431.56 | \$642,431.56 | \$0.00 |
| 39000 | Otros servicios generales | \$6,928,019.00 | -\$3,662,886.00 | \$3,265,133.00 | \$642,431.56 | \$2,622,701.44 | \$642,431.56 | \$0.00 | \$2,622,701.44 | \$642,431.56 | \$642,431.56 | \$0.00 |
| Subdirección de Recusros Humanos | | \$133,741,913.00 | \$0.00 | \$133,741,913.00 | \$26,541,663.51 | \$107,200,249.49 | \$26,541,663.51 | \$0.00 | \$107,200,249.49 | \$26,541,663.51 | \$26,541,663.51 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025
hora de Impresión 09:41 a. m.

Hsp,sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| DVN00 Subdirección de Vinculación y Extensión | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$22,900.00 | \$0.00 | \$22,900.00 | \$0.00 | \$22,900.00 | \$0.00 | \$0.00 | \$22,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 38000 | Servicios oficiales | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$12,900.00 | \$0.00 | \$0.00 | \$0.00 |
| Subdirección de Vinculación y Extensión | | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$0.00 |
| Sin Ramo/Dependencia | | \$153,245,365.00 | \$6,606.24 | \$153,251,971.24 | \$27,987,809.71 | \$125,264,161.53 | \$27,981,816.92 | \$5,992.79 | \$125,270,154.32 | \$27,755,547.66 | \$27,725,896.83 | \$255,920.09 |

SACIPE Ingeniería en Telemática

| | | | | | | | | | | | | |
|---|---|--------------|-------------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|--------|
| SAC01 Área de Becas | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$13,352.00 | \$0.00 | \$13,352.00 | \$0.00 | \$13,352.00 | \$0.00 | \$0.00 | \$13,352.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$13,352.00 | \$0.00 | \$13,352.00 | \$0.00 | \$13,352.00 | \$0.00 | \$0.00 | \$13,352.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$66,965.00 | \$0.00 | \$66,965.00 | \$14,331.00 | \$52,634.00 | \$14,331.00 | \$0.00 | \$52,634.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$28,265.00 | \$0.00 | \$28,265.00 | \$14,331.00 | \$13,934.00 | \$14,331.00 | \$0.00 | \$13,934.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| 37000 | Servicios de traslado y viáticos | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$38,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SI | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 44000 | Ayudas sociales | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Area de Becas | | \$580,317.00 | \$0.00 | \$580,317.00 | \$14,331.00 | \$565,986.00 | \$14,331.00 | \$0.00 | \$565,986.00 | \$14,331.00 | \$14,331.00 | \$0.00 |
| SAC01 Departamento de Actividades Culturales y Deportivas | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$104,490.00 | \$0.00 | \$104,490.00 | \$0.00 | \$104,490.00 | \$0.00 | \$0.00 | \$104,490.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$7,740.00 | \$0.00 | \$0.00 | \$0.00 |
| 24000 | Materiales y artículos de construcción y de | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$1,290.00 | \$0.00 | \$0.00 | \$0.00 |
| 25000 | Productos químicos, farmacéuticos y de lal | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$5,160.00 | \$0.00 | \$0.00 | \$0.00 |
| 27000 | Vestuario, blancos, prendas de protección | \$90,300.00 | \$0.00 | \$90,300.00 | \$0.00 | \$90,300.00 | \$0.00 | \$0.00 | \$90,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$308,310.00 | -\$6,501.00 | \$301,809.00 | \$12,100.00 | \$289,709.00 | \$12,100.00 | \$0.00 | \$289,709.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 36000 | Servicios de comunicación social y publicic | \$19,350.00 | \$0.00 | \$19,350.00 | \$0.00 | \$19,350.00 | \$0.00 | \$0.00 | \$19,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 37000 | Servicios de traslado y viáticos | \$82,560.00 | \$0.00 | \$82,560.00 | \$12,100.00 | \$70,460.00 | \$12,100.00 | \$0.00 | \$70,460.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| 38000 | Servicios oficiales | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$72,240.00 | \$0.00 | \$0.00 | \$0.00 |
| 39000 | Otros servicios generales | \$134,160.00 | -\$6,501.00 | \$127,659.00 | \$0.00 | \$127,659.00 | \$0.00 | \$0.00 | \$127,659.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Actividades Culturales y Deportivas | | \$412,800.00 | -\$6,501.00 | \$406,299.00 | \$12,100.00 | \$394,199.00 | \$12,100.00 | \$0.00 | \$394,199.00 | \$12,100.00 | \$12,100.00 | \$0.00 |
| SAC01 Departamento de Servicios Escolares | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$159,960.00 | \$0.00 | \$159,960.00 | \$0.00 | \$159,960.00 | \$0.00 | \$0.00 | \$159,960.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$159,960.00 | \$0.00 | \$159,960.00 | \$0.00 | \$159,960.00 | \$0.00 | \$0.00 | \$159,960.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025
hora de Impresión 09:41 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 30000 | SERVICIOS GENERALES | \$2,198,160.00 | \$0.00 | \$2,198,160.00 | \$178,707.00 | \$2,019,453.00 | \$178,707.00 | \$0.00 | \$2,019,453.00 | \$178,707.00 | \$178,707.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$626,940.00 | \$0.00 | \$626,940.00 | \$34,452.00 | \$592,488.00 | \$34,452.00 | \$0.00 | \$592,488.00 | \$34,452.00 | \$34,452.00 | \$0.00 |
| 39000 | Otros servicios generales | \$1,571,220.00 | \$0.00 | \$1,571,220.00 | \$144,255.00 | \$1,426,965.00 | \$144,255.00 | \$0.00 | \$1,426,965.00 | \$144,255.00 | \$144,255.00 | \$0.00 |
| Departamento de Servicios Escolares | | \$2,358,120.00 | \$0.00 | \$2,358,120.00 | \$178,707.00 | \$2,179,413.00 | \$178,707.00 | \$0.00 | \$2,179,413.00 | \$178,707.00 | \$178,707.00 | \$0.00 |
| PE Ingeniería en Telemática | | \$3,351,237.00 | -\$6,501.00 | \$3,344,736.00 | \$205,138.00 | \$3,139,598.00 | \$205,138.00 | \$0.00 | \$3,139,598.00 | \$205,138.00 | \$205,138.00 | \$0.00 |
| SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | | |
| SDI009 Departamento de Calidad | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$47,730.00 | \$0.00 | \$47,730.00 | \$0.00 | \$47,730.00 | \$0.00 | \$0.00 | \$47,730.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$20,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios me | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$27,090.00 | \$0.00 | \$0.00 | \$27,090.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$445,050.00 | \$0.00 | \$445,050.00 | \$0.00 | \$445,050.00 | \$0.00 | \$0.00 | \$445,050.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnico | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$348,300.00 | \$0.00 | \$0.00 | \$348,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 38000 | Servicios oficiales | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$96,750.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Calidad | | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$492,780.00 | \$0.00 | \$0.00 | \$0.00 |
| SDI006 Departamento de Evaluación y Estadísticas | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21000 | Materiales de administración, emisión de d | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Evaluación y Estadístic | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SDI008 Departamento de Tecnologías de la Información y Comunicaciones | | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | \$194,984.00 | \$0.00 | \$194,984.00 | \$2,267.80 | \$192,716.20 | \$2,267.80 | \$0.00 | \$192,716.20 | \$0.00 | \$0.00 | \$2,267.80 |
| 21000 | Materiales de administración, emisión de d | \$21,608.00 | \$0.00 | \$21,608.00 | \$0.00 | \$21,608.00 | \$0.00 | \$0.00 | \$21,608.00 | \$0.00 | \$0.00 | \$0.00 |
| 24000 | Materiales y artículos de construcción y de | \$41,022.00 | \$0.00 | \$41,022.00 | \$2,267.80 | \$38,754.20 | \$2,267.80 | \$0.00 | \$38,754.20 | \$0.00 | \$0.00 | \$2,267.80 |
| 29000 | Herramientas, refacciones y accesorios me | \$132,354.00 | \$0.00 | \$132,354.00 | \$0.00 | \$132,354.00 | \$0.00 | \$0.00 | \$132,354.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$1,237,672.00 | \$0.00 | \$1,237,672.00 | \$146,450.00 | \$1,091,222.00 | \$146,450.00 | \$0.00 | \$1,091,222.00 | \$0.00 | \$0.00 | \$146,450.00 |
| 32000 | Servicios de arrendamiento | \$1,237,672.00 | \$0.00 | \$1,237,672.00 | \$146,450.00 | \$1,091,222.00 | \$146,450.00 | \$0.00 | \$1,091,222.00 | \$0.00 | \$0.00 | \$146,450.00 |
| Departamento de Tecnologías de la Inforr | | \$1,432,656.00 | \$0.00 | \$1,432,656.00 | \$148,717.80 | \$1,283,938.20 | \$148,717.80 | \$0.00 | \$1,283,938.20 | \$0.00 | \$0.00 | \$148,717.80 |
| SECRETARÍA DE DESARROLLO INSTITUCIONAL | | \$1,945,436.00 | \$0.00 | \$1,945,436.00 | \$148,717.80 | \$1,796,718.20 | \$148,717.80 | \$0.00 | \$1,796,718.20 | \$0.00 | \$0.00 | \$148,717.80 |
| Total Final | | | | | | | | | | | | |
| | | \$158,542,038.00 | \$105.24 | \$158,542,143.24 | \$28,341,665.51 | \$130,200,477.73 | \$28,335,672.72 | \$5,992.79 | \$130,206,470.52 | \$27,960,685.66 | \$27,931,034.83 | \$404,637.89 |



Hrg: sergio
Rep: rptEstadoPresupuestoEgresos-UA_DP_CP_CTO

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
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Fecha y 28/abr./2025
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| Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------|---------------------------------|------------------------|--------------|---|-----------|----------------------------------|-----------------------------|----------|--------|-------------------------------|
|--|----------|---------------------------------|------------------------|--------------|---|-----------|----------------------------------|-----------------------------|----------|--------|-------------------------------|