



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2025 Al 30/jun./2025



Fecha y hora de Impresión | 23/jul./2025
08:42 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$153,245,365.00	\$417,470.99	\$153,662,835.99	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$0.00
17U	Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$0.00
17S	Educación	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$436,510.04	\$436,510.04	\$436,510.04	\$0.00
17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$0.00
SECRETARÍA DE DESARROLLO INST		\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$0.00
Total Final		\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$0.00
17S	Educación	\$153,245,365.00	\$417,470.99	\$153,662,835.99	\$56,808,216.87	\$56,808,216.87	\$56,707,245.83	\$56,695,590.73	\$0.00
17U	Educación	\$0.00	\$211.72	\$211.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$0.00
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Fecha y 23/jul./2025
hora de Impresión 08:42 a. m.

Ustr: sergio

Rep: rptEstadoPresupuestoEgresosUA_PG_A

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17S	Educación	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$358,443.27	\$358,443.27	\$358,443.27	\$0.00
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	Total Final	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$57,603,170.18	\$57,502,199.14	\$57,490,544.04	\$0.00