



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025



Fecha y 28/abr./2025

hora de Impresión 08:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$12,795,234.00	\$0.00	\$12,795,234.00	\$10,607.68	\$12,784,626.32	\$10,607.68	\$0.00	\$12,784,626.32	\$10,607.68	\$10,607.68	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$917,614.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,877,620.00	\$0.00	\$11,877,620.00	\$10,607.68	\$11,867,012.32	\$10,607.68	\$0.00	\$11,867,012.32	\$10,607.68	\$10,607.68	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,877,620.00	\$0.00	\$11,877,620.00	\$10,607.68	\$11,867,012.32	\$10,607.68	\$0.00	\$11,867,012.32	\$10,607.68	\$10,607.68	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,029,612.00	\$0.00	\$7,029,612.00	\$5,437.26	\$7,024,174.74	\$5,437.26	\$0.00	\$7,024,174.74	\$5,437.26	\$5,437.26	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$5,170.42	\$4,842,837.58	\$5,170.42	\$0.00	\$4,842,837.58	\$5,170.42	\$5,170.42	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,232,452.00	\$0.00	\$4,232,452.00	\$204,884.50	\$4,027,567.50	\$198,891.71	\$5,992.79	\$4,033,560.29	\$135,664.32	\$106,013.49	\$92,878.22
210000	Materiales de administración, emisión de documentos	\$1,655,959.00	\$0.00	\$1,655,959.00	\$88,952.49	\$1,567,006.51	\$88,952.49	\$0.00	\$1,567,006.51	\$88,952.49	\$59,301.66	\$29,650.83
211000	Materiales, útiles y equipos menores de oficina	\$558,144.00	\$0.00	\$558,144.00	\$0.00	\$558,144.00	\$0.00	\$0.00	\$558,144.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$466,835.00	\$0.00	\$466,835.00	\$0.00	\$466,835.00	\$0.00	\$0.00	\$466,835.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$91,309.00	\$0.00	\$91,309.00	\$0.00	\$91,309.00	\$0.00	\$0.00	\$91,309.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$380,594.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$498,317.00	\$0.00	\$498,317.00	\$88,952.49	\$409,364.51	\$88,952.49	\$0.00	\$409,364.51	\$88,952.49	\$59,301.66	\$29,650.83
216001	Material de Limpieza	\$498,317.00	\$0.00	\$498,317.00	\$88,952.49	\$409,364.51	\$88,952.49	\$0.00	\$409,364.51	\$88,952.49	\$59,301.66	\$29,650.83
217000	Materiales y útiles de enseñanza	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$177,624.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
222000	Productos alimenticios para animales	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
222001	Alimentación de Animales	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
230000	Materias primas y materiales de producción y comerci	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
231001	Productos agrícolas	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
240000	Materiales y artículos de construcción y de reparación	\$431,700.00	\$0.00	\$431,700.00	\$18,268.49	\$413,431.51	\$12,275.70	\$5,992.79	\$419,424.30	\$896.71	\$896.71	\$11,378.99
241000	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
241001	Productos minerales no metálicos	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$291,090.00	\$0.00	\$291,090.00	\$0.00	\$291,090.00	\$0.00	\$0.00	\$291,090.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$143,190.00	\$0.00	\$143,190.00	\$0.00	\$143,190.00	\$0.00	\$0.00	\$143,190.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$147,900.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,180.00	\$0.00	\$54,180.00	\$11,887.97	\$42,292.03	\$5,895.18	\$5,992.79	\$48,284.82	\$765.11	\$765.11	\$5,130.07
247001	Artículos metálicos para la construcción	\$54,180.00	\$0.00	\$54,180.00	\$11,887.97	\$42,292.03	\$5,895.18	\$5,992.79	\$48,284.82	\$765.11	\$765.11	\$5,130.07
249000	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$0.00	\$66,822.00	\$6,380.52	\$60,441.48	\$6,380.52	\$0.00	\$60,441.48	\$131.60	\$131.60	\$6,248.92
249001	Otros materiales y artículos de construcción y reparación	\$66,822.00	\$0.00	\$66,822.00	\$6,380.52	\$60,441.48	\$6,380.52	\$0.00	\$60,441.48	\$131.60	\$131.60	\$6,248.92
250000	Productos químicos, farmacéuticos y de laboratorio	\$904,129.00	\$0.00	\$904,129.00	\$6,443.77	\$897,685.23	\$6,443.77	\$0.00	\$897,685.23	\$1,449.97	\$1,449.97	\$4,993.80
251000	Productos químicos básicos	\$305,730.00	\$0.00	\$305,730.00	\$0.00	\$305,730.00	\$0.00	\$0.00	\$305,730.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$305,730.00	\$0.00	\$305,730.00	\$0.00	\$305,730.00	\$0.00	\$0.00	\$305,730.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$170,280.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$162,379.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$0.00	\$43,860.00	\$6,443.77	\$37,416.23	\$6,443.77	\$0.00	\$37,416.23	\$1,449.97	\$1,449.97	\$4,993.80
256001	Fibras sintéticas, hules, plásticos y derivados	\$43,860.00	\$0.00	\$43,860.00	\$6,443.77	\$37,416.23	\$6,443.77	\$0.00	\$37,416.23	\$1,449.97	\$1,449.97	\$4,993.80
259000	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$3,777.41	\$309,762.59	\$3,777.41	\$0.00	\$309,762.59	\$3,777.41	\$3,777.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$3,777.41	\$309,762.59	\$3,777.41	\$0.00	\$309,762.59	\$3,777.41	\$3,777.41	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$313,540.00	\$0.00	\$313,540.00	\$3,777.41	\$309,762.59	\$3,777.41	\$0.00	\$309,762.59	\$3,777.41	\$3,777.41	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$145,770.00	\$0.00	\$145,770.00	\$3,868.60	\$141,901.40	\$3,868.60	\$0.00	\$141,901.40	\$0.00	\$0.00	\$3,868.60
271000	Vestuario y uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$58,050.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$55,470.00	\$0.00	\$55,470.00	\$3,868.60	\$51,601.40	\$3,868.60	\$0.00	\$51,601.40	\$0.00	\$0.00	\$3,868.60
272001	Prendas de Protección	\$55,470.00	\$0.00	\$55,470.00	\$3,868.60	\$51,601.40	\$3,868.60	\$0.00	\$51,601.40	\$0.00	\$0.00	\$3,868.60
273000	Artículos deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$448,534.00	\$0.00	\$448,534.00	\$615.74	\$447,918.26	\$615.74	\$0.00	\$447,918.26	\$615.74	\$615.74	\$0.00
291000	Herramientas menores	\$94,364.00	\$0.00	\$94,364.00	\$615.74	\$93,748.26	\$615.74	\$0.00	\$93,748.26	\$615.74	\$615.74	\$0.00
291001	Herramientas Menores	\$94,364.00	\$0.00	\$94,364.00	\$615.74	\$93,748.26	\$615.74	\$0.00	\$93,748.26	\$615.74	\$615.74	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$15,480.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$254,130.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$0.00	\$13,610.00	\$0.00	\$0.00	\$13,610.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,610.00	\$0.00	\$13,610.00	\$0.00	\$13,610.00	\$0.00	\$0.00	\$13,610.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$18,232,043.00	\$0.00	\$18,232,043.00	\$2,097,549.06	\$16,134,493.94	\$2,097,549.06	\$0.00	\$16,134,493.94	\$1,925,789.39	\$1,925,789.39	\$171,759.67
310000	Servicios básicos	\$3,425,760.00	\$0.00	\$3,425,760.00	\$604,282.77	\$2,821,477.23	\$604,282.77	\$0.00	\$2,821,477.23	\$533,209.77	\$533,209.77	\$71,073.00
311000	Energía eléctrica	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,167,200.00	\$0.00	\$2,167,200.00	\$367,336.00	\$1,799,864.00	\$367,336.00	\$0.00	\$1,799,864.00	\$367,336.00	\$367,336.00	\$0.00
313000	Agua	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00
313001	Servicio de Agua	\$144,000.00	\$0.00	\$144,000.00	\$29,230.00	\$114,770.00	\$29,230.00	\$0.00	\$114,770.00	\$26,927.00	\$26,927.00	\$2,303.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025



Fecha y28/abr./2025

hora de Impresión08:48 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
314000	Telefonía tradicional	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
314001	Servicio Telefónico Tradicional	\$1,006,200.00	\$0.00	\$1,006,200.00	\$207,108.00	\$799,092.00	\$207,108.00	\$0.00	\$799,092.00	\$138,338.00	\$138,338.00	\$68,770.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$95,460.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
318001	Servicio Postal	\$12,900.00	\$0.00	\$12,900.00	\$608.77	\$12,291.23	\$608.77	\$0.00	\$12,291.23	\$608.77	\$608.77	\$0.00
320000	Servicios de arrendamiento	\$360,408.00	\$0.00	\$360,408.00	\$27,918.00	\$332,490.00	\$27,918.00	\$0.00	\$332,490.00	\$15,900.00	\$15,900.00	\$12,018.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$77,400.00	\$0.00	\$77,400.00	\$9,280.00	\$68,120.00	\$9,280.00	\$0.00	\$68,120.00	\$9,280.00	\$9,280.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00	\$5,568.00
326001	Arrendamiento de Maquinaria y Equipo	\$70,950.00	\$0.00	\$70,950.00	\$12,188.00	\$58,762.00	\$12,188.00	\$0.00	\$58,762.00	\$6,620.00	\$6,620.00	\$5,568.00
327000	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$205,608.00	\$0.00	\$0.00	\$6,450.00
327001	Arrendamiento de activos intangibles	\$212,058.00	\$0.00	\$212,058.00	\$6,450.00	\$205,608.00	\$6,450.00	\$0.00	\$205,608.00	\$0.00	\$0.00	\$6,450.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$4,278,500.00	\$6,501.00	\$4,285,001.00	\$57,354.49	\$4,227,646.51	\$57,354.49	\$0.00	\$4,227,646.51	\$51,198.36	\$51,198.36	\$6,156.13
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$866,600.00	\$0.00	\$866,600.00	\$34,452.00	\$832,148.00	\$34,452.00	\$0.00	\$832,148.00	\$34,452.00	\$34,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$567,600.00	\$0.00	\$567,600.00	\$34,452.00	\$533,148.00	\$34,452.00	\$0.00	\$533,148.00	\$34,452.00	\$34,452.00	\$0.00
331003	Servicios de Consultoría	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
334001	Capacitación	\$193,500.00	\$6,501.00	\$200,001.00	\$6,501.00	\$193,500.00	\$6,501.00	\$0.00	\$193,500.00	\$6,501.00	\$6,501.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$710,790.00	\$0.00	\$710,790.00	\$16,401.49	\$694,388.51	\$16,401.49	\$0.00	\$694,388.51	\$10,245.36	\$10,245.36	\$6,156.13
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$207,690.00	\$0.00	\$207,690.00	\$16,401.49	\$191,288.51	\$16,401.49	\$0.00	\$191,288.51	\$10,245.36	\$10,245.36	\$6,156.13
336002	Formas valoradas	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$503,100.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$2,496,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$64,196.36	\$901,326.36	\$535,595.64	\$365,730.72	\$535,595.64	\$0.00	\$365,730.72	\$453,083.10	\$453,083.10	\$82,512.54
341000	Servicios financieros y bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$192,130.00	\$64,196.36	\$256,326.36	\$105,476.36	\$150,850.00	\$105,476.36	\$0.00	\$150,850.00	\$105,476.36	\$105,476.36	\$0.00
345000	Seguro de bienes patrimoniales	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54
345001	Seguros	\$645,000.00	\$0.00	\$645,000.00	\$430,119.28	\$214,880.72	\$430,119.28	\$0.00	\$214,880.72	\$347,606.74	\$347,606.74	\$82,512.54



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$1,611,406.00	-\$64,196.36	\$1,547,209.64	\$3,712.00	\$1,543,497.64	\$3,712.00	\$0.00	\$1,543,497.64	\$3,712.00	\$3,712.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$93,525.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$57,700.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$8,385.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$90,720.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,620.00	\$0.00	\$100,620.00	\$3,712.00	\$96,908.00	\$3,712.00	\$0.00	\$96,908.00	\$3,712.00	\$3,712.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,620.00	\$0.00	\$100,620.00	\$3,712.00	\$96,908.00	\$3,712.00	\$0.00	\$96,908.00	\$3,712.00	\$3,712.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,144,356.00	-\$64,196.36	\$1,080,159.64	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$1,080,159.64	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$240,365.00	\$0.00	\$240,365.00	\$14,331.00	\$226,034.00	\$14,331.00	\$0.00	\$226,034.00	\$14,331.00	\$14,331.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$109,865.00	\$0.00	\$109,865.00	\$14,331.00	\$95,534.00	\$14,331.00	\$0.00	\$95,534.00	\$14,331.00	\$14,331.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$109,865.00	\$0.00	\$109,865.00	\$14,331.00	\$95,534.00	\$14,331.00	\$0.00	\$95,534.00	\$14,331.00	\$14,331.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$303,159.00	-\$109.00	\$303,050.00	\$24,675.11	\$278,374.89	\$24,675.11	\$0.00	\$278,374.89	\$24,675.11	\$24,675.11	\$0.00
371000	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$58,704.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$136,740.00	-\$109.00	\$136,631.00	\$1,320.00	\$135,311.00	\$1,320.00	\$0.00	\$135,311.00	\$1,320.00	\$1,320.00	\$0.00
372001	Pasajes terrestres	\$136,740.00	-\$109.00	\$136,631.00	\$1,320.00	\$135,311.00	\$1,320.00	\$0.00	\$135,311.00	\$1,320.00	\$1,320.00	\$0.00
375000	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$23,355.11	\$84,359.89	\$23,355.11	\$0.00	\$84,359.89	\$23,355.11	\$23,355.11	\$0.00
375001	Viáticos en el país	\$107,715.00	\$0.00	\$107,715.00	\$23,355.11	\$84,359.89	\$23,355.11	\$0.00	\$84,359.89	\$23,355.11	\$23,355.11	\$0.00
380000	Servicios oficiales	\$1,612,268.00	\$0.00	\$1,612,268.00	\$41,750.82	\$1,570,517.18	\$41,750.82	\$0.00	\$1,570,517.18	\$41,750.82	\$41,750.82	\$0.00
381000	Gastos de ceremonial	\$1,478,108.00	\$0.00	\$1,478,108.00	\$22,974.29	\$1,455,133.71	\$22,974.29	\$0.00	\$1,455,133.71	\$22,974.29	\$22,974.29	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
381001	Gastos de Ceremonial	\$1,478,108.00	\$0.00	\$1,478,108.00	\$22,974.29	\$1,455,133.71	\$22,974.29	\$0.00	\$1,455,133.71	\$22,974.29	\$22,974.29	\$0.00
382000	Gastos de orden social y cultural	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
382001	Gastos de orden social	\$103,200.00	\$0.00	\$103,200.00	\$18,776.53	\$84,423.47	\$18,776.53	\$0.00	\$84,423.47	\$18,776.53	\$18,776.53	\$0.00
383000	Congresos y convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$5,563,047.00	-\$6,392.00	\$5,556,655.00	\$787,929.23	\$4,768,725.77	\$787,929.23	\$0.00	\$4,768,725.77	\$787,929.23	\$787,929.23	\$0.00
392000	Impuestos y derechos	\$1,342,024.00	\$109.00	\$1,342,133.00	\$145,497.67	\$1,196,635.33	\$145,497.67	\$0.00	\$1,196,635.33	\$145,497.67	\$145,497.67	\$0.00
392006	Pago de derechos	\$1,342,024.00	\$109.00	\$1,342,133.00	\$145,497.67	\$1,196,635.33	\$145,497.67	\$0.00	\$1,196,635.33	\$145,497.67	\$145,497.67	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,265,133.00	\$0.00	\$3,265,133.00	\$642,431.56	\$2,622,701.44	\$642,431.56	\$0.00	\$2,622,701.44	\$642,431.56	\$642,431.56	\$0.00
399000	Otros servicios generales	\$955,890.00	-\$6,501.00	\$949,389.00	\$0.00	\$949,389.00	\$0.00	\$0.00	\$949,389.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$955,890.00	-\$6,501.00	\$949,389.00	\$0.00	\$949,389.00	\$0.00	\$0.00	\$949,389.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$39,834,878.00	\$0.00	\$39,834,878.00	\$2,313,041.24	\$37,521,836.76	\$2,307,048.45	\$5,992.79	\$37,527,829.55	\$2,072,061.39	\$2,042,410.56	\$264,637.89
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$12,944,312.14	\$45,896,460.86	\$12,944,312.14	\$0.00	\$45,896,460.86	\$12,944,312.14	\$12,944,312.14	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.21	\$32,446,408.28	\$10,688,558.21	\$0.00	\$32,446,408.28	\$10,688,558.21	\$10,688,558.21	\$0.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.21	\$32,446,408.28	\$10,688,558.21	\$0.00	\$32,446,408.28	\$10,688,558.21	\$10,688,558.21	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.21	\$32,446,408.28	\$10,688,558.21	\$0.00	\$32,446,408.28	\$10,688,558.21	\$10,688,558.21	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$5,170.42	\$6,669,240.58	\$5,170.42	\$0.00	\$6,669,240.58	\$5,170.42	\$5,170.42	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025



Fecha y28/abr./2025

hora de Impresión08:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$5,170.42	\$6,669,240.58	\$5,170.42	\$0.00	\$6,669,240.58	\$5,170.42	\$5,170.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$5,170.42	\$4,842,837.58	\$5,170.42	\$0.00	\$4,842,837.58	\$5,170.42	\$5,170.42	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$6,780,812.00	\$2,250,583.51	\$2,250,583.51	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.02	\$5,517,881.02	\$1,355,523.02	\$4,162,358.00	\$1,355,523.02	\$0.00	\$4,162,358.00	\$1,355,523.02	\$1,355,523.02	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.46	\$4,210,836.46	\$1,028,114.46	\$3,182,722.00	\$1,028,114.46	\$0.00	\$3,182,722.00	\$1,028,114.46	\$1,028,114.46	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.56	\$1,307,044.56	\$327,408.56	\$979,636.00	\$327,408.56	\$0.00	\$979,636.00	\$327,408.56	\$327,408.56	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$1,542,733.00	\$515,604.03	\$515,604.03	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.03	\$2,058,337.03	\$515,604.03	\$1,542,733.00	\$515,604.03	\$0.00	\$1,542,733.00	\$515,604.03	\$515,604.03	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$1,075,721.00	\$379,456.46	\$379,456.46	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$1,075,721.00	\$379,456.46	\$379,456.46	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,337.76	\$512,912.24	\$70,000.00	\$442,912.24	\$70,000.00	\$0.00	\$442,912.24	\$0.00	\$0.00	\$70,000.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$105.24	\$105.24	\$0.00	\$105.24	\$0.00	\$0.00	\$105.24	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$59,353,580.00	\$105.24	\$59,353,685.24	\$13,014,312.14	\$46,339,373.10	\$13,014,312.14	\$0.00	\$46,339,373.10	\$12,944,312.14	\$12,944,312.14	\$70,000.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$57,009,330.00	\$1,831,443.00	\$58,840,773.00	\$12,944,312.13	\$45,896,460.87	\$12,944,312.13	\$0.00	\$45,896,460.87	\$12,944,312.13	\$12,944,312.13	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.20	\$32,446,408.29	\$10,688,558.20	\$0.00	\$32,446,408.29	\$10,688,558.20	\$10,688,558.20	\$0.00
113000	Sueldos base al personal permanente	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.20	\$32,446,408.29	\$10,688,558.20	\$0.00	\$32,446,408.29	\$10,688,558.20	\$10,688,558.20	\$0.00
113001	Sueldos	\$43,173,263.00	-\$38,296.51	\$43,134,966.49	\$10,688,558.20	\$32,446,408.29	\$10,688,558.20	\$0.00	\$32,446,408.29	\$10,688,558.20	\$10,688,558.20	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$5,170.42	\$6,669,240.58	\$5,170.42	\$0.00	\$6,669,240.58	\$5,170.42	\$5,170.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,848,008.00	\$1,826,403.00	\$6,674,411.00	\$5,170.42	\$6,669,240.58	\$5,170.42	\$0.00	\$6,669,240.58	\$5,170.42	\$5,170.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,826,403.00	\$1,826,403.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$1,826,403.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025



Fecha y28/abr./2025

hora de Impresión08:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$4,848,008.00	\$0.00	\$4,848,008.00	\$5,170.42	\$4,842,837.58	\$5,170.42	\$0.00	\$4,842,837.58	\$5,170.42	\$5,170.42	\$0.00
140000	Seguridad Social	\$8,988,059.00	\$43,336.51	\$9,031,395.51	\$2,250,583.51	\$6,780,812.00	\$2,250,583.51	\$0.00	\$6,780,812.00	\$2,250,583.51	\$2,250,583.51	\$0.00
141000	Aportaciones de seguridad social	\$5,502,874.00	\$15,007.01	\$5,517,881.01	\$1,355,523.01	\$4,162,358.00	\$1,355,523.01	\$0.00	\$4,162,358.00	\$1,355,523.01	\$1,355,523.01	\$0.00
141001	Aportaciones al ISSSTE	\$4,199,454.00	\$11,382.44	\$4,210,836.44	\$1,028,114.44	\$3,182,722.00	\$1,028,114.44	\$0.00	\$3,182,722.00	\$1,028,114.44	\$1,028,114.44	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,303,420.00	\$3,624.57	\$1,307,044.57	\$327,408.57	\$979,636.00	\$327,408.57	\$0.00	\$979,636.00	\$327,408.57	\$327,408.57	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$1,542,733.00	\$515,604.04	\$515,604.04	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,052,630.00	\$5,707.04	\$2,058,337.04	\$515,604.04	\$1,542,733.00	\$515,604.04	\$0.00	\$1,542,733.00	\$515,604.04	\$515,604.04	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$1,075,721.00	\$379,456.46	\$379,456.46	\$0.00
143001	Aportaciones al S.A.R.	\$1,432,555.00	\$22,622.46	\$1,455,177.46	\$379,456.46	\$1,075,721.00	\$379,456.46	\$0.00	\$1,075,721.00	\$379,456.46	\$379,456.46	\$0.00
300000	SERVICIOS GENERALES	\$2,344,250.00	-\$1,831,443.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$0.00	\$0.00	\$70,000.00
390000	Otros servicios generales	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,443.00	-\$1,831,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$59,353,580.00	\$0.00	\$59,353,580.00	\$13,014,312.13	\$46,339,267.87	\$13,014,312.13	\$0.00	\$46,339,267.87	\$12,944,312.13	\$12,944,312.13	\$70,000.00
Total Final		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89