



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia

Del 01/ene./2025 Al 30/jun./2025



Fecha y23/jul./2025

hora de Impresión08:44 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA2

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$153,245,365.00	\$417,682.71	\$153,663,047.71	\$56,808,216.87	\$96,854,830.84	\$56,808,216.87	\$0.00	\$96,854,830.84	\$56,707,245.83	\$56,695,590.73	\$112,626.14
0	Dirección de Comunicación Social	\$119,957.00	\$0.00	\$119,957.00	\$32,250.00	\$87,707.00	\$32,250.00	\$0.00	\$87,707.00	\$32,250.00	\$32,250.00	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$1,312,404.00	\$0.00	\$1,312,404.00	\$186,765.98	\$1,125,638.02	\$186,765.98	\$0.00	\$1,125,638.02	\$186,765.98	\$175,110.88	\$11,655.10
0	Subdirección de Vinculación y Extensión	\$52,900.00	\$0.00	\$52,900.00	\$9,720.80	\$43,179.20	\$9,720.80	\$0.00	\$43,179.20	\$9,720.80	\$9,720.80	\$0.00
0	Área de Servicio Social	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$44,118.00	\$0.00	\$0.00	\$0.00
0	SECRETARÍA ACADÉMICA	\$1,277,349.00	\$14,350.77	\$1,291,699.77	\$230,820.83	\$1,060,878.94	\$230,820.83	\$0.00	\$1,060,878.94	\$230,820.83	\$230,820.83	\$0.00
0	Departamento de Administración de Educación a Distan...	\$952,684.00	\$0.00	\$952,684.00	\$272,572.81	\$680,111.19	\$272,572.81	\$0.00	\$680,111.19	\$272,572.81	\$272,572.81	\$0.00
0	Departamento de Desarrollo Académico	\$472,785.00	-\$7,849.77	\$464,935.23	\$0.00	\$464,935.23	\$0.00	\$0.00	\$464,935.23	\$0.00	\$0.00	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$12,726,151.00	\$372,341.31	\$13,098,492.31	\$2,219,358.19	\$10,879,134.12	\$2,219,358.19	\$0.00	\$10,879,134.12	\$2,219,358.19	\$2,219,358.19	\$0.00
0	Subdirección de Recusros Humanos	\$133,741,913.00	\$0.00	\$133,741,913.00	\$53,446,652.08	\$80,295,260.92	\$53,446,652.08	\$0.00	\$80,295,260.92	\$53,446,652.08	\$53,446,652.08	\$0.00
0	Departamento de Recursos Humanos	\$11,610.00	\$99,167.00	\$110,777.00	\$99,167.00	\$11,610.00	\$99,167.00	\$0.00	\$11,610.00	\$35,367.00	\$35,367.00	\$63,800.00
0	Departamento de Seguimiento de Obra	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00
0	Departamento de Soporte Técnico	\$2,521,884.00	-\$60,326.60	\$2,461,557.40	\$310,909.18	\$2,150,648.22	\$310,909.18	\$0.00	\$2,150,648.22	\$273,738.14	\$273,738.14	\$37,171.04
SAC01	PE Ingeniería en Telemática	\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$437,206.04	\$2,907,529.96	\$436,510.04	\$696.00	\$2,908,225.96	\$436,510.04	\$436,510.04	\$0.00
^SAC01	PE Ingeniería en Telemática	\$412,800.00	\$41,790.04	\$454,590.04	\$69,370.04	\$385,220.00	\$68,674.04	\$696.00	\$385,916.00	\$68,674.04	\$68,674.04	\$0.00
^SAC01	PE Ingeniería en Telemática	\$580,317.00	\$0.00	\$580,317.00	\$69,081.00	\$511,236.00	\$69,081.00	\$0.00	\$511,236.00	\$69,081.00	\$69,081.00	\$0.00
^SAC01	PE Ingeniería en Telemática	\$2,358,120.00	-\$48,291.04	\$2,309,828.96	\$298,755.00	\$2,011,073.96	\$298,755.00	\$0.00	\$2,011,073.96	\$298,755.00	\$298,755.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,945,436.00	\$0.00	\$1,945,436.00	\$358,443.27	\$1,586,992.73	\$358,443.27	\$0.00	\$1,586,992.73	\$358,443.27	\$358,443.27	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,432,656.00	\$0.00	\$1,432,656.00	\$358,443.27	\$1,074,212.73	\$358,443.27	\$0.00	\$1,074,212.73	\$358,443.27	\$358,443.27	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$492,780.00	\$0.00	\$0.00	\$0.00
^	Total del Gasto	\$158,542,038.00	\$411,181.71	\$158,953,219.71	\$57,603,866.18	\$101,349,353.53	\$57,603,170.18	\$696.00	\$101,350,049.53	\$57,502,199.14	\$57,490,544.04	\$112,626.14