



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_CL_CP

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2025 Al 31/mar./2025



Fecha y 28/abr./2025
hora de Impresión 09:39 a. m.

| Ente Público | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| Clasificación Económica/ Capítulo del Gasto | | | | | | | | | | | | |
| 1 | Gasto Corriente | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | \$126,813,894.00 | \$3,662,886.00 | \$130,476,780.00 | \$25,899,231.95 | \$104,577,548.05 | \$25,899,231.95 | \$0.00 | \$104,577,548.05 | \$25,899,231.95 | \$25,899,231.95 | \$0.00 |
| 20000 | MATERIALES Y SUMINISTROS | \$4,232,452.00 | \$0.00 | \$4,232,452.00 | \$204,884.50 | \$4,027,567.50 | \$198,891.71 | \$5,992.79 | \$4,033,560.29 | \$135,664.32 | \$106,013.49 | \$92,878.22 |
| 30000 | SERVICIOS GENERALES | \$22,920,543.00 | -\$3,662,780.76 | \$19,257,762.24 | \$2,237,549.06 | \$17,020,213.18 | \$2,237,549.06 | \$0.00 | \$17,020,213.18 | \$1,925,789.39 | \$1,925,789.39 | \$311,759.67 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto Corriente | | \$154,466,889.00 | \$105.24 | \$154,466,994.24 | \$28,341,665.51 | \$126,125,328.73 | \$28,335,672.72 | \$5,992.79 | \$126,131,321.52 | \$27,960,685.66 | \$27,931,034.83 | \$404,637.89 |
| 2 | Gasto de Capital | | | | | | | | | | | |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto de Capital | | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$158,542,038.... | \$105.24 | \$158,542,143.... | \$28,341,665.51 | \$130,200,477.... | \$28,335,672.72 | \$5,992.79 | \$130,206,47... | \$27,960,685.66 | \$27,931,034.83 | \$404,637.89 |