



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2025 Al 31/mar./2025



Fecha y28/abr./2025

hora de Impresión09:40 a. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$126,813,894.00	\$3,662,886.00	\$130,476,780.00	\$25,899,231.95	\$104,577,548.05	\$25,899,231.95	\$0.00	\$104,577,548.05	\$25,899,231.95	\$25,899,231.95	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$87,264,140.00	-\$76,593.02	\$87,187,546.98	\$21,377,116.41	\$65,810,430.57	\$21,377,116.41	\$0.00	\$65,810,430.57	\$21,377,116.41	\$21,377,116.41	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,573,636.00	\$3,652,806.00	\$25,226,442.00	\$20,948.52	\$25,205,493.48	\$20,948.52	\$0.00	\$25,205,493.48	\$20,948.52	\$20,948.52	\$0.00
140000	Seguridad Social	\$17,976,118.00	\$86,673.02	\$18,062,791.02	\$4,501,167.02	\$13,561,624.00	\$4,501,167.02	\$0.00	\$13,561,624.00	\$4,501,167.02	\$4,501,167.02	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,691,936.00	\$0.00	\$3,691,936.00	\$202,616.70	\$3,489,319.30	\$196,623.91	\$5,992.79	\$3,495,312.09	\$135,664.32	\$106,013.49	\$90,610.42
210000	Materiales de administración, emisión de documentos y artíci	\$1,412,659.00	\$0.00	\$1,412,659.00	\$88,952.49	\$1,323,706.51	\$88,952.49	\$0.00	\$1,323,706.51	\$88,952.49	\$59,301.66	\$29,650.83
220000	Alimentos y utensilios	\$309,600.00	\$0.00	\$309,600.00	\$59,958.00	\$249,642.00	\$59,958.00	\$0.00	\$249,642.00	\$39,972.00	\$39,972.00	\$19,986.00
230000	Materias primas y materiales de producción y comercializació	\$23,220.00	\$0.00	\$23,220.00	\$23,000.00	\$220.00	\$23,000.00	\$0.00	\$220.00	\$0.00	\$0.00	\$23,000.00
240000	Materiales y artículos de construcción y de reparación	\$389,388.00	\$0.00	\$389,388.00	\$16,000.69	\$373,387.31	\$10,007.90	\$5,992.79	\$379,380.10	\$896.71	\$896.71	\$9,111.19
250000	Productos químicos, farmacéuticos y de laboratorio	\$898,969.00	\$0.00	\$898,969.00	\$6,443.77	\$892,525.23	\$6,443.77	\$0.00	\$892,525.23	\$1,449.97	\$1,449.97	\$4,993.80
260000	Combustibles, lubricantes y aditivos	\$313,540.00	\$0.00	\$313,540.00	\$3,777.41	\$309,762.59	\$3,777.41	\$0.00	\$309,762.59	\$3,777.41	\$3,777.41	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$55,470.00	\$0.00	\$55,470.00	\$3,868.60	\$51,601.40	\$3,868.60	\$0.00	\$51,601.40	\$0.00	\$0.00	\$3,868.60
290000	Herramientas, refacciones y accesorios menores	\$289,090.00	\$0.00	\$289,090.00	\$615.74	\$288,474.26	\$615.74	\$0.00	\$288,474.26	\$615.74	\$615.74	\$0.00
300000	SERVICIOS GENERALES	\$18,664,386.00	-\$3,656,279.76	\$15,008,106.24	\$1,885,961.06	\$13,122,145.18	\$1,885,961.06	\$0.00	\$13,122,145.18	\$1,720,651.39	\$1,720,651.39	\$165,309.67
310000	Servicios básicos	\$3,425,760.00	\$0.00	\$3,425,760.00	\$604,282.77	\$2,821,477.23	\$604,282.77	\$0.00	\$2,821,477.23	\$533,209.77	\$533,209.77	\$71,073.00
320000	Servicios de arrendamiento	\$148,350.00	\$0.00	\$148,350.00	\$21,468.00	\$126,882.00	\$21,468.00	\$0.00	\$126,882.00	\$15,900.00	\$15,900.00	\$5,568.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$3,303,260.00	\$6,501.00	\$3,309,761.00	\$22,902.49	\$3,286,858.51	\$22,902.49	\$0.00	\$3,286,858.51	\$16,746.36	\$16,746.36	\$6,156.13
340000	Servicios financieros, bancarios y comerciales	\$837,130.00	\$64,196.36	\$901,326.36	\$535,595.64	\$365,730.72	\$535,595.64	\$0.00	\$365,730.72	\$453,083.10	\$453,083.10	\$82,512.54
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,611,406.00	-\$64,091.12	\$1,547,314.88	\$3,712.00	\$1,543,602.88	\$3,712.00	\$0.00	\$1,543,602.88	\$3,712.00	\$3,712.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$192,750.00	\$0.00	\$192,750.00	\$0.00	\$192,750.00	\$0.00	\$0.00	\$192,750.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$181,899.00	-\$109.00	\$181,790.00	\$12,575.11	\$169,214.89	\$12,575.11	\$0.00	\$169,214.89	\$12,575.11	\$12,575.11	\$0.00
380000	Servicios oficiales	\$1,443,278.00	\$0.00	\$1,443,278.00	\$41,750.82	\$1,401,527.18	\$41,750.82	\$0.00	\$1,401,527.18	\$41,750.82	\$41,750.82	\$0.00
390000	Otros servicios generales	\$7,520,553.00	-\$3,662,777.00	\$3,857,776.00	\$643,674.23	\$3,214,101.77	\$643,674.23	\$0.00	\$3,214,101.77	\$643,674.23	\$643,674.23	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$3,725,149.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$153,245,365.00	\$6,606.24	\$153,251,971.24	\$27,987,809.71	\$125,264,161.53	\$27,981,816.92	\$5,992.79	\$125,270,154.32	\$27,755,547.66	\$27,725,896.83	\$255,920.09

SACIPE Ingeniería en Telemática

200000	MATERIALES Y SUMINISTROS	\$277,802.00	\$0.00	\$277,802.00	\$0.00	\$277,802.00	\$0.00	\$0.00	\$277,802.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$181,052.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,573,435.00	-\$6,501.00	\$2,566,934.00	\$205,138.00	\$2,361,796.00	\$205,138.00	\$0.00	\$2,361,796.00	\$205,138.00	\$205,138.00	\$0.00



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Fecha y 28/abr./2025  
hora de Impresión 09:40 a. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$626,940.00	\$0.00	\$626,940.00	\$34,452.00	\$592,488.00	\$34,452.00	\$0.00	\$592,488.00	\$34,452.00	\$34,452.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$47,615.00	\$0.00	\$47,615.00	\$14,331.00	\$33,284.00	\$14,331.00	\$0.00	\$33,284.00	\$14,331.00	\$14,331.00	\$0.00
370000	Servicios de traslado y viáticos	\$121,260.00	\$0.00	\$121,260.00	\$12,100.00	\$109,160.00	\$12,100.00	\$0.00	\$109,160.00	\$12,100.00	\$12,100.00	\$0.00
380000	Servicios oficiales	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$72,240.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,705,380.00	-\$6,501.00	\$1,698,879.00	\$144,255.00	\$1,554,624.00	\$144,255.00	\$0.00	\$1,554,624.00	\$144,255.00	\$144,255.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PE Ingeniería en Telemática		\$3,351,237.00	-\$6,501.00	\$3,344,736.00	\$205,138.00	\$3,139,598.00	\$205,138.00	\$0.00	\$3,139,598.00	\$205,138.00	\$205,138.00	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$262,714.00	\$0.00	\$262,714.00	\$2,267.80	\$260,446.20	\$2,267.80	\$0.00	\$260,446.20	\$0.00	\$0.00	\$2,267.80
210000	Materiales de administración, emisión de documentos y artíci	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$62,248.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$41,022.00	\$0.00	\$41,022.00	\$2,267.80	\$38,754.20	\$2,267.80	\$0.00	\$38,754.20	\$0.00	\$0.00	\$2,267.80
290000	Herramientas, refacciones y accesorios menores	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$159,444.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,682,722.00	\$0.00	\$1,682,722.00	\$146,450.00	\$1,536,272.00	\$146,450.00	\$0.00	\$1,536,272.00	\$0.00	\$0.00	\$146,450.00
320000	Servicios de arrendamiento	\$1,237,672.00	\$0.00	\$1,237,672.00	\$146,450.00	\$1,091,222.00	\$146,450.00	\$0.00	\$1,091,222.00	\$0.00	\$0.00	\$146,450.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$348,300.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$96,750.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$1,945,436.00	\$0.00	\$1,945,436.00	\$148,717.80	\$1,796,718.20	\$148,717.80	\$0.00	\$1,796,718.20	\$0.00	\$0.00	\$148,717.80

Total Final		\$158,542,038.00	\$105.24	\$158,542,143.24	\$28,341,665.51	\$130,200,477.73	\$28,335,672.72	\$5,992.79	\$130,206,470.52	\$27,960,685.66	\$27,931,034.83	\$404,637.89
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