SAMPLE BUDGET

The following sample budget is fictitious and in no way represents any existing grantee's budget. It is designed as a two-year budget and is only suggestive in its scope. Quoted amounts do not reflect actual values for the various line items. The important part of this page is to show a suggestive format in which the budget may be presented on an application. The maximum amount of a White-Levy Program grant which may be awarded to any grantee is $30,000 per year. Of course, a lesser amount of money may be requested for other projects. The maximum amount does not have to be requested for any particular project.

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| --- | --- |
| Year 1 (2012 - 2013) total requested: $29,365 |  |
| **I. Office Costs, Supplies and Laboratory Fees:** |  |
| A. 3 LandSat Mapper Images | $900 |
| B. 10 Carbon14 Samples | $1,250 |
| C. 200 Black and White Prints for Ceramic Study | $480 |
| D. Drafting Supplies and Photocopying | $600 |
| E. Telephone/Fax | $400 |
| **TOTAL** | **$3,630** |
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| **II. Computer Supplies:** |  |
| A. 10 Zip Drive Cartridges | $150 |
| B. External Zip Drive | $140 |
| C. Adobe Ilustrator and Photoshop | $990 |
| **TOTAL** | **$1290** |
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| **III. Photo Mechanical Transfer, Scanning Costs:** |  |
| A. Reduction of 50 Figures on PMTs | $800 |
| B. Scans of 150 Pots and Objects | $2,000 |
| C. Scans of 84 Plans and Section Drawings | $1,680 |
| D. Scans of 425 Pot Figures for CD-ROM | $2,430 |
| **TOTAL** | **$9,910** |
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| **IV. Consultant Fees:** |  |
| A. GIS Mapping and Analysis | $1,300 |
| B. Palynologist | $1,000 |
| **TOTAL** | **$2,100** |
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| **V. Travel:** |  |
| A. Round Trip Airfare Boston to Athens , Greece | $1,000 |
| B. 2 nights Lodging at Hotel | $350 |
| C. 4 Day Car Rental | $300 |
| D. Meals | $395 |
| **TOTAL** | **$2,045** |
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| **VI. Salaries:** |  |
| A. Scientific Illustrator | $2,365 |
| B. Draftsperson | $2,075 |
| C. Geologist | $1,850 |
| **TOTAL** | **$6,290** |
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| Year 2 (2013 - 2014) total requested: $29,625 |  |
| **I. Office Costs, Supplies and Laboratory Fees:** |  |
| A. 3 LandSat Mapper Images | $1,000 |
| B. 10 Carbon14 Samples | $1,500 |
| C. 200 Black and White Prints for Ceramic Study | $500 |
| D. Drafting Supplies and Photocopying | $700 |
| E. Telephone/Fax | $500 |
| **TOTAL** | **$4,200** |
|  |  |
| **II. Computer Supplies:** |  |
| A. 10 Zip Drive Cartridges | $150 |
| **TOTAL** | **$150** |
|  |  |
| **III. Photo Mechanical Transfer, Scanning Costs:** |  |
| A. Reduction of 50 Figures on PMTs | $800 |
| B. Scans of 150 Pots and Objects | $2,000 |
| C. Scans of 84 Plans and Section Drawings | $1,680 |
| D. Scans of 425 Pot Figures for CD-ROM | $4,430 |
| **TOTAL** | **$8,910** |
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| **IV. Consultant Fees:** |  |
| A. GIS Mapping and Analysis | $1,500 |
| B. Palynologist | $1,000 |
| **TOTAL** | **$2,500** |
|  |  |
| **V. Travel:** |  |
| A. Round Trip Airfare Boston to New York City | $450 |
| B. Ground Transportation | $100 |
| C. 3 Days Accommodations | $450 |
| D. Meals | $165 |
| **TOTAL** | **$1,165** |
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| **VI. Salaries:** |  |
| A. Scientific Illustrator | $4,000 |
| B. Draftsperson | $3,615 |
| C. Geologist | $5,095 |
| **TOTAL** | **$12,710** |